

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
<p style="text-align: center;">Department Of Justice</p> <p style="text-align: center;">General Administration</p> <p style="text-align: center;">General Fund Accounts</p>											
Salaries And Expenses, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2007-2009	15		0129	-----	1,500,000.00	-----	-----	-----	1,500,000.00	
	2007-2008				-----	1,000,000.00	-----	-----	-----	1,000,000.00	
	2006-2008				1,500,000.00	-----	-----	597,307.86	-----	902,692.14	
	2007				-----	134,332,000.00	-----	112,313,865.14	-----	22,018,134.86	
	2006-2007				996,727.51	-----	-----	5,023,087.63	-----	⁵ -4,026,360.12	
	2005-2007				1,500,000.00	-----	-----	1,082,127.18	-----	417,872.82	
	2006				30,627,818.42	-----	5,000.00	23,264,115.36	-----	7,368,703.06	
	2005-2006				12,446.08	-----	-----	8,171.00	-----	4,275.08	
	2004-2006				-16,967,920.07	-----	-----	-10,407,702.99	-----	⁵ -6,560,217.08	
	2005				7,090,679.66	-----	-----	1,450,549.74	-----	5,640,129.92	
	2003-2005				7,430.43	-----	-----	-----	-----	7,430.43	
	2004				2,843,056.71	-----	-----	-700,055.38	-----	3,543,112.09	
	2003-2004				1,555,635.89	-----	-----	-----	-----	1,555,635.89	
	2002-2004				12,452.70	-----	-----	-----	-----	12,452.70	
	2003				1,722,278.73	-----	-----	-----	-----	736,220.94	
	2001-2003				22,301.24	-----	-1,000,000.00	-13,942.21	-----	22,301.24	
	2002				745,014.00	-----	-787,962.75	-42,948.75	-----	-----	
	2001-2002				316.15	-----	-----	-316.15	-----	-----	
	2000-2002				31,928.48	-----	-----	-31,928.48	-----	-----	
	No Year				9,593,235.45	-----	-----	3,885,969.29	-----	5,707,266.16	
	2006				5,000.00	-----	-5,000.00	-----	-----	-----	
Funds Held Outside The Treasury											
Accounts Receivable					35,155,965.53	-----	-----	-----	12,072,759.77	23,083,205.76	
Unfilled Customer Orders					⁶ 26,020,154.88	-----	-----	-----	11,777,186.55	14,242,968.33	
Fund Equities:											
Unobligated Balances (Expired)					⁶ -20,939,036.85	-----	-----	-----	3,505,770.05	-24,444,806.90	
Unobligated Balances (Unexpired)					-12,304,626.47	-----	-----	-----	-4,941,832.90	-7,362,793.57	
Accounts Payable					-30,188,739.72	-----	-----	-----	-7,094,526.80	-23,094,212.92	
Undelivered Orders					-39,042,118.75	-----	-----	-----	-16,768,107.92	-22,274,010.83	
Subtotal	15			0129	-0-	136,832,000.00	-1,820,207.38	136,460,543.87	-1,448,751.25	-0-	
Counterterrorism Fund, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0130	12,208,302.81	-----	-----	2,000,000.00	-----	10,208,302.81	
Fund Equities:											
Unobligated Balances (Unexpired)					-12,208,302.81	-----	-----	-----	-2,000,000.00	-10,208,302.81	
Subtotal	15			0130	-0-	-----	-----	2,000,000.00	-2,000,000.00	-0-	
Narrowband Communications, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0132	-----	95,230,908.00	-----	37,365,087.46	-----	57,865,820.54	
	2006-2007				77,083,886.95	-----	-----	51,224,809.01	-----	25,859,077.94	
	2005-2006				17,029,057.67	-----	-----	10,953,867.01	-----	6,075,190.66	
	2004-2005				8,812,997.52	-----	-----	3,332,277.81	-----	5,480,719.71	

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Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
	2003-2004				6,945,795.87		2,614,415.95		4,331,379.92		
	No Year				17,185,333.55	800,000.00	4,851,558.42		13,133,775.13		
Accounts Receivable					2,029,159.31			2,029,159.31			
Unfilled Customer Orders					3,458,039.13			-3,472,135.20	6,930,174.33		
Fund Equities:											
Unobligated Balances (Expired)					-7,646,691.91			7,360,312.68	-15,007,004.59		
Unobligated Balances (Unexpired)					-9,639,577.69			4,367,462.55	-14,007,040.24		
Accounts Payable					-12,017,857.48			-6,173,613.83	-5,844,243.65		
Undelivered Orders					-103,240,142.92			-18,422,293.17	-84,817,849.75		
Subtotal	15		0132		-0-	96,030,908.00	110,342,015.66	-14,311,107.66	-0-		
Joint Automated Booking System, General Administration, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15	0134		2,170,128.73		1,969,462.45		200,666.28		
	2004-2005				208,554.04		-17,333.48		225,887.52		
	2003-2004				-165,307.60		216,261.45		⁵ -381,569.05		
	No Year				89,275,020.48	123,559,000.00	91,628,839.58		121,205,180.90		
Accounts Receivable					8,451,514.57			-2,519,479.61	10,970,994.18		
Unfilled Customer Orders					12,443,204.76			-9,627,230.35	22,070,435.11		
Fund Equities:											
Unobligated Balances (Expired)					-264,838.52			81,369.88	-346,208.40		
Unobligated Balances (Unexpired)					-40,640,085.30			-28,879,129.71	-11,760,955.59		
Accounts Payable					-19,090,604.08			14,375,643.54	-33,466,247.62		
Undelivered Orders					-52,387,587.08			56,330,596.25	-108,718,183.33		
Subtotal	15		0134		-0-	123,559,000.00	93,797,230.00	29,761,770.00	-0-		
Detention Trustee, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	0136		192,666,155.50	1,225,816,000.00	1,155,845,279.14		262,636,876.36		
Accounts Receivable					13,513,886.68			-221,226.87	13,735,113.55		
Unfilled Customer Orders					2,480,813.50			705,560.50	1,775,253.00		
Fund Equities:											
Unobligated Balances (Unexpired)					-85,576,065.12			65,718,217.65	-151,294,282.77		
Accounts Payable					-101,591,559.19			5,277,822.05	-106,869,381.24		
Undelivered Orders					-21,493,231.37			-1,509,652.47	-19,983,578.90		
Subtotal	15		0136		-0-	1,225,816,000.00	1,155,845,279.14	69,970,720.86	-0-		
Legal Activities Office Automation, Department Of Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15	0137		15,387,686.84		14,031,067.61		1,356,619.23		
	2004-2005				569,827.00		292,934.45		276,892.55		
	2003-2004				26,659.08		1,206.94		25,452.14		
	No Year				1,764,306.89		61,631.62		1,702,675.27		
Fund Equities:											
Unobligated Balances (Expired)					-394,407.77			120,694.75	-515,102.52		
Unobligated Balances (Unexpired)					-1,610,727.54			-1,260,963.34	-349,764.20		
Accounts Payable					-4,175,658.78			-3,292,382.21	-883,276.57		
Undelivered Orders					-11,567,685.72			-9,954,189.82	-1,613,495.90		
Subtotal	15		0137		-0-		14,386,840.62	-14,386,840.62	-0-		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Integrated Automated Fingerprint Identification System, Justice											
Fund Resources:											
Undisbursed Funds	2005-2006	15		0138		1,402,194.62	-----	-----	1,131,405.07	-----	270,789.55
	2004-2005					2,651.85	-----	-----	-----	-----	2,651.85
	2003-2004					80,740.18	-----	-----	-----	-----	80,740.18
Fund Equities:											
Unobligated Balances (Expired)						-195,245.47	-----	-----	-----	148,534.46	-343,779.93
Accounts Payable						-1,059,743.10	-----	-----	-----	-1,049,341.45	-10,401.65
Undelivered Orders						-230,598.08	-----	-----	-----	-230,598.08	-----
	Subtotal	15		0138		-0-	-----	-----	1,131,405.07	-1,131,405.07	-0-
Telecommunications Carrier Compliance Fund, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0202		41,154,187.02	-39,000,000.00	-----	849,150.00	-----	1,305,037.02
Fund Equities:											
Unobligated Balances (Unexpired)						-40,299,937.02	-----	-----	-----	-38,994,900.00	-1,305,037.02
Undelivered Orders						-854,250.00	-----	-----	-----	-854,250.00	-----
	Subtotal	15		0202		-0-	-39,000,000.00	-----	849,150.00	-39,849,150.00	-0-
Office Of Inspector General, Justice											
Fund Resources:											
Undisbursed Funds	2007	15		0328		-----	70,603,000.00	2,000.00	63,410,708.30	-----	7,194,291.70
	2006					8,025,052.89	-----	-----	6,531,008.63	-----	1,494,044.26
	2005					1,564,168.43	-----	-2,430.00	456,743.78	-----	1,104,994.65
	2004					411,143.42	-----	-----	10,827.28	-----	400,316.14
	2003-2004					73,599.50	-----	-----	-----	-----	73,599.50
	2003					601,464.04	-----	-----	-860.00	-----	602,324.04
	2002-2003					6,685.93	-----	-----	-----	-----	6,685.93
	2002					86,688.45	-----	-86,190.59	497.86	-----	-----
	2001-2002					2,142.00	-----	-2,142.00	-----	-----	-----
	No Year					-----	500,000.00	-----	-----	-----	500,000.00
Funds Held Outside The Treasury											
	2007					-----	-----	-2,000.00	-----	-----	⁵ -2,000.00
	2005					70.00	-----	2,430.00	-----	-----	2,500.00
Accounts Receivable						3,646,082.00	-----	-----	-----	-414,435.00	4,060,517.00
Unfilled Customer Orders						3,153,103.00	-----	-----	-----	-1,290,209.00	4,443,312.00
Fund Equities:											
Unobligated Balances (Expired)						-2,350,581.06	-----	-----	-----	2,222,596.54	-4,573,177.60
Unobligated Balances (Unexpired)						-----	-----	-----	-----	500,000.00	-500,000.00
Accounts Payable						-9,506,168.89	-----	-----	-----	-2,105,602.84	-7,400,566.05
Undelivered Orders						-5,713,449.71	-----	-----	-----	1,693,391.86	-7,406,841.57
	Subtotal	15		0328		-0-	71,103,000.00	-88,332.59	70,408,925.85	605,741.56	-0-
Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	2007	15		0339		-----	229,142,000.00	-----	196,055,251.11	-----	33,086,748.89
	2006-2007					9,000,000.00	-----	-----	6,121,480.83	-----	2,878,519.17
	2006					27,999,513.71	-----	-----	25,189,166.46	-----	2,810,347.25
	2005					1,515,356.78	-----	-----	185,278.33	-----	1,330,078.45
	2004					188,777.94	-----	-----	112.17	-----	188,665.77
	2003					1,135,712.37	-----	-----	-5,758.13	-----	1,141,470.50
	2002					2,160,604.45	-----	-379,795.78	1,780,808.67	-----	-----

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Accounts Receivable	No Year				47,041.88	-----	46,988.80	-----	53.08		
Unfilled Customer Orders					299,675.25	-----	-----	-277,425.44	577,100.69		
Fund Equities:					2,390,530.24	-----	-----	291,966.59	2,098,563.65		
Unobligated Balances (Expired)					-3,004,202.16	-----	-----	1,975,860.15	-4,980,062.31		
Unobligated Balances (Unexpired)					-9,001,616.96	-----	-----	-9,001,563.88	-53.08		
Accounts Payable					-22,579,900.07	-----	-----	1,295,268.35	-23,875,168.42		
Undelivered Orders					-10,151,493.43	-----	-----	5,104,770.21	-15,256,263.64		
Subtotal	15		0339		-0-	229,142,000.00	-379,795.78	229,373,328.24	-611,124.02	-0-	
Intragovernmental Funds											
Working Capital Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	4526		442,706,175.27	-2,500,000.00	59,021,254.10	67,390,674.53	-----	431,836,754.84	
Accounts Receivable					195,036,978.30	-----	-----	-----	1,633,824.60	193,403,153.70	
Unfilled Customer Orders					63,617,466.30	-----	-----	-----	39,138,965.71	24,478,500.59	
Fund Equities:											
Unobligated Balances (Unexpired)					-264,042,206.88	-----	-----	-----	-57,867,469.60	-206,174,737.28	
Accounts Payable					-137,441,975.86	-----	-----	-----	14,531,861.00	-151,973,836.86	
Undelivered Orders					-299,876,437.13	-----	-----	-----	-8,306,602.14	-291,569,834.99	
Subtotal	15		4526		-0-	-2,500,000.00	59,021,254.10	67,390,674.53	-10,869,420.43	-0-	
Trust Fund Accounts											
Justice Gift Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8305		27,279.28	-----	-----	3,935.25	-----	23,344.03	
Fund Equities:											
Unobligated Balances (Unexpired)					-27,279.28	-----	-----	-----	-25,000.00	-2,279.28	
Accounts Payable					-----	-----	-----	-----	21,064.75	-21,064.75	
Subtotal	15		8305		-0-	-----	-----	3,935.25	-3,935.25	-0-	
Violent Crime Reduction Programs, Administrative Review And Appeals, General Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15	8608		50,302.38	-----	-----	45,741.34	-----	4,561.04	
Fund Equities:											
Unobligated Balances (Unexpired)					-4,038.96	-----	-----	-----	-3,961.49	-77.47	
Accounts Payable					-29,623.10	-----	-----	-----	-27,498.25	-2,124.85	
Undelivered Orders					-16,640.32	-----	-----	-----	-14,281.60	-2,358.72	
Subtotal	15		8608		-0-	-----	-----	45,741.34	-45,741.34	-0-	
Total, General Administration					-----	1,840,982,908.00	56,732,918.35	1,882,035,069.57	15,680,756.78	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
United States Parole Commission											
General Fund Accounts											
Salaries And Expenses, United States Parole Commission, Justice											
Fund Resources:											
Undisbursed Funds	2007	15		1061		----- 11,509,000.00	-----	9,959,049.48	-----	1,549,950.52	
	2006				1,147,835.24	-----	-----	956,396.87	-----	191,438.37	
	2005				72,976.00	-----	-----	5,599.43	-----	67,376.57	
	2004				31,084.92	-----	-----	2,943.81	-----	28,141.11	
	2003				68,795.96	-----	-----	-----	-----	68,795.96	
	2002				12,436.49	-----	-12,436.49	-----	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-376,172.93	-----	-----	-----	-23,916.47	-352,256.46	
Accounts Payable					-480,179.48	-----	-----	-----	406,110.01	-886,289.49	
Undelivered Orders					-476,776.20	-----	-----	-----	190,380.38	-667,156.58	
Subtotal	15			1061	-0-	11,509,000.00	-12,436.49	10,923,989.59	572,573.92	-0-	
Total, United States Parole Commission											
					-----	11,509,000.00	-12,436.49	10,923,989.59	572,573.92	-----	
Legal Activities And U.S. Marshals											
General Fund Accounts											
Salaries And Expenses, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	2007	15		0100		----- 1,561,000.00	-----	1,190,550.94	-----	370,449.06	
	2006				254,241.73	-----	-----	117,869.08	-----	136,372.65	
	2005				8,859.78	-----	-----	-140.22	-----	9,000.00	
	2004				77,153.06	-----	-----	-----	-----	77,153.06	
	2003				71,676.64	-----	-----	-----	-----	71,676.64	
	2002				213,999.51	-----	-213,999.51	-----	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-520,102.81	-----	-----	-----	-139,597.52	-380,505.29	
Accounts Payable					-105,827.91	-----	-----	-----	32,290.79	-138,118.70	
Undelivered Orders					-----	-----	-----	-----	146,027.42	-146,027.42	
Subtotal	15			0100	-0-	1,561,000.00	-213,999.51	1,308,279.80	38,720.69	-0-	
Payment Of Vietnam And U.S.S. Pueblo Prisoner Of War Claims, Foreign Claims Settlement Commission, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0104		17,970.99	-----	-----	-----	17,970.99	
Fund Equities:											
Unobligated Balances (Unexpired)					-17,970.99	-----	-----	-----	-----	-17,970.99	
Subtotal	15			0104	-0-	-----	-----	-----	-----	-0-	
Administrative Expenses, Radiation Exposure Compensation, Justice											
Fund Resources:											
Undisbursed Funds	2002	15		0105		263.30	-----	-263.30	-----	-----	
Fund Equities:											
Unobligated Balances (Expired)					-263.30	-----	-----	-----	-263.30	-----	

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Title	Period of Availability	Dept		Account Number						
		Reg	Tr From							
Salaries And Expenses, General Legal Activities, Justice	Subtotal	15		0105		-0-	-263.30	-263.30	-0-	
Fund Resources:										
Undisbursed Funds	2007-2008	15		0128		-----	1,648,000.00	-----	-----	
	2007					-----	673,154,000.00	-----	-----	
	2006-2007					10,468,730.63	-----	636,836,927.14	36,317,072.86	
	2006					52,148,230.04	-----	6,179,283.95	4,289,446.68	
	2005-2006					1,027,623.32	-----	27,373,400.75	22,874,829.29	
	2005					460,082.10	-----	876,819.18	150,804.14	
	2004					6,830,071.66	-----	-1,212,514.17	1,672,596.27	
	2003					994,392.52	-----	3,427,591.84	2,162,479.82	
	2002-2003					445,094.92	-----	-380,000.00	1,489,870.33	
	2002					1,551,122.01	-----	2,605.80	442,489.12	
	2001-2002					324,447.71	-----	-2,069,471.18	-----	
	No Year					23,338,691.31	-----	-324,785.54	-----	
Accounts Receivable						139,188,457.45	-----	8,634,978.33	-10,229,890.80	
Unfilled Customer Orders						80,548,196.33	-----	-----	8,768,825.69	
Fund Equities:										
Unobligated Balances (Expired)						-11,288,745.27	-----	-----	2,294,117.69	
Unobligated Balances (Unexpired)						-12,927,177.48	-----	-----	-5,377,034.03	
Accounts Payable						-163,060,399.38	-----	-----	-6,618,652.85	
Undelivered Orders						-130,048,817.87	-----	-----	7,233,414.18	
	Subtotal	15		0128		-0-	678,802,000.00	-358,292.11	682,372,928.01	-3,929,220.12
Construction, United States Marshals Service, Justice										
Fund Resources:										
Undisbursed Funds	2004-2006	15		0133		10,100,902.11	-----	2,108,177.23	-----	7,992,724.88
	No Year					31,953,317.01	-----	4,103,449.14	-----	34,695,867.87
Fund Equities:										
Unobligated Balances (Expired)						-35,514.44	-----	-----	474,829.06	-510,343.50
Unobligated Balances (Unexpired)						-14,240,913.80	-----	-----	-9,308,841.67	-4,932,072.13
Accounts Payable						-513,426.93	-----	-----	-2,350,664.20	1,837,237.27
Undelivered Orders						-27,264,363.95	-----	-----	11,819,050.44	-39,083,414.39
	Subtotal	15		0133		-0-	6,846,000.00	6,211,626.37	634,373.63	-0-
Fees And Expenses Of Witnesses, Justice										
Fund Resources:										
Undisbursed Funds	No Year	15		0311		240,563,554.26	168,300,000.00	161,584,635.23	-----	247,278,919.03
Fund Equities:										
Unobligated Balances (Unexpired)						-96,231,814.72	-----	-----	-5,562,023.21	-90,669,791.51
Accounts Payable						-18,181,555.47	-----	-----	3,258,795.36	-21,440,350.83
Undelivered Orders						-126,150,184.07	-----	-----	9,018,592.62	-135,168,776.69
	Subtotal	15		0311		-0-	168,300,000.00	161,584,635.23	6,715,364.77	-0-
Salaries And Expenses, Antitrust Division, Justice										
Fund Resources:										
Undisbursed Funds	2003	15		0319		10,260,299.12	-----	-----	-----	10,260,299.12
	2002					15,750,706.00	-----	-----	15,750,706.00	-----
	No Year					22,686,673.38	18,819,000.00	-7,973,324.60	-----	49,478,997.98
Accounts Receivable						10,604,386.16	-----	-----	10,505,620.13	98,766.03
Unfilled Customer Orders						46,150.46	-----	-----	46,150.46	-----

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
Title	Period of Availability	Reg	Tr From								
Salaries And Expenses, Antitrust Division, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)					-26,011,005.12	-----	-----	-----	-15,750,706.00	-10,260,299.12	
Unobligated Balances (Unexpired)					-9,402,441.32	-----	-----	-----	9,313,088.98	-18,715,530.30	
Accounts Payable					-14,234,569.19	-----	-----	-----	4,855,513.91	-19,090,083.10	
Undelivered Orders					-9,700,199.49	-----	-----	-----	2,071,951.12	-11,772,150.61	
	Subtotal	15		0319	-0-	-----	18,819,000.00	-----	-7,973,324.60	26,792,324.60	
Salaries And Expenses, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0322	-----	-----	6,301,762.00	-----	-----	6,301,762.00	
	2007				-----	-----	1,654,886,000.00	-----	-----	176,532,508.50	
	2006-2007				12,851,717.26	-----	-----	8,851,697.80	-----	4,000,019.46	
	2006				168,597,997.64	-----	-----	130,524,997.23	-----	38,073,000.41	
	2005-2006				5,000.09	-----	-----	0.09	-----	5,000.00	
	2005				9,323,163.81	-----	-----	3,027,632.40	-----	6,295,531.41	
	2004-2005				3,761.71	-----	-----	-1,323.48	-----	5,085.19	
	2004				2,961,214.04	-----	-----	281,432.80	-----	2,679,781.24	
	2003-2004				430,258.75	-----	-----	-----	-----	430,258.75	
	2003				3,931,788.46	-----	-----	271,672.93	-----	3,660,115.53	
	2002-2003				74,275.00	-----	-----	-----	-----	74,275.00	
	2002				2,071,446.46	-----	-968,623.84	1,102,822.62	-----	-----	
	2001-2002				301,551.93	-----	-301,785.48	-233.55	-----	-----	
	No Year				37,291,214.98	-----	950,000.00	11,379,962.75	-----	26,861,252.23	
Accounts Receivable					42,984,256.24	-----	-----	-----	-27,278,047.90	70,262,304.14	
Unfilled Customer Orders					7,005,859.63	-----	-----	-----	142,200.94	6,863,658.69	
Fund Equities:											
Unobligated Balances (Expired)					-20,093,089.80	-----	-----	-----	18,914,062.36	-39,007,152.16	
Unobligated Balances (Unexpired)					-38,982,862.48	-----	-----	-----	-23,362,778.94	-15,620,083.54	
Accounts Payable					-156,686,287.05	-----	-----	-----	-4,079,182.55	-152,607,104.50	
Undelivered Orders					-72,071,266.67	-----	-----	-----	62,738,945.68	-134,810,212.35	
	Subtotal	15		0322	-0-	-----	1,661,187,762.00	-320,409.32	1,633,792,153.09	27,075,199.59	
Salaries And Expenses, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0324	-----	-----	7,438,103.00	-----	243,339.25	7,194,763.75	
	2007				-----	-----	795,386,273.00	-----	7749,796,397.18	45,589,875.82	
	2006-2007				1,372,134.44	-----	-----	324,295.68	-----	1,047,838.76	
	2006				48,666,032.10	-----	-----	34,978,588.24	-----	13,687,443.86	
	2005-2006				15,341,158.55	-----	-----	8,138,501.38	-----	7,202,657.17	
	2005				5,342,590.25	-----	-----	1,260,500.13	-----	4,082,090.12	
	2004-2005				6,679,730.24	-----	-----	902,237.23	-----	5,777,493.01	
	2004				2,816,301.31	-----	-----	-417,632.45	-----	3,233,933.76	
	2003-2004				788,726.19	-----	-----	2,672.00	-----	786,054.19	
	2003				5,757,702.34	-----	-----	389,846.80	-----	5,367,855.54	
	2002				3,725,446.00	-----	-3,149,659.94	575,786.06	-----	-----	
	No Year				136,609,362.21	-----	16,000,000.00	1,900,000.00	-352,321.38	154,861,683.59	
Accounts Receivable					138,569,552.90	-----	-----	-----	3,619,774.53	134,949,778.37	
Unfilled Customer Orders					35,989,401.06	-----	-----	-----	-687,849.19	36,677,250.25	
Fund Equities:											
Unobligated Balances (Expired)					-2,632,092.10	-----	-----	-----	18,293,005.09	-20,925,097.19	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Unobligated Balances (Unexpired)						-32,304,101.12	-----	-----	7,015,056.86	-39,319,157.98	
Accounts Payable						-230,073,844.59	-----	-----	19,597,584.22	-249,671,428.81	
Undelivered Orders						-136,648,099.78	-----	-----	-26,105,065.57	-110,543,034.21	
Subtotal	15			0324		-0-	818,824,376.00	-1,249,659.94	795,842,210.12	21,732,505.94	-0-
Independent Counsel, Justice											
Fund Resources:											
Undisbursed Funds	2007	15		0327		-----	9,500,000.00	-----	911,164.54	-----	8,588,835.46
	2006					8,150,924.21	-----	44,308.25	-----	8,106,615.96	
	2005					749,869.99	-----	-----	-----	749,869.99	
	2004					6,323,761.82	-----	-----	-----	6,323,761.82	
	2003					8,250,000.00	-----	-----	-----	8,250,000.00	
	2002					4,989,871.92	-----	-----	4,989,871.92	-----	
Fund Equities:											
Unobligated Balances (Expired)						-28,415,682.32	-----	-----	3,541,167.03	-31,956,849.35	
Accounts Payable						-42,721.03	-----	-----	-22,427.15	-20,293.88	
Undelivered Orders						-6,024.59	-----	-----	35,915.41	-41,940.00	
Subtotal	15			0327		-0-	9,500,000.00		955,472.79	8,544,527.21	-0-
Civil Liberties Public Education Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0329		48,491.04	-----	-----	-----	48,491.04	
Fund Equities:											
Unobligated Balances (Unexpired)						-48,491.04	-----	-----	-----	-48,491.04	
Subtotal	15			0329		-0-				-0-	
September 11th Victim Compensation, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		0340		200,000.00	-----	200,000.00	-----	-----	
Fund Equities:											
Accounts Payable						-200,000.00	-----	-----	-200,000.00	-----	
Subtotal	15			0340		-0-		200,000.00	-200,000.00	-0-	
Salaries And Expenses, Community Relations Service, Justice											
Fund Resources:											
Undisbursed Funds	2007	15		0500		-----	10,221,000.00	-----	8,390,940.02	-----	1,830,059.98
	2006					769,293.48	-----	772,357.11	-----	5,3063.63	
	2005					199,044.51	-----	-135,768.73	-----	334,813.24	
	2004					405,453.59	-----	7,750.45	-----	397,703.14	
	2003					119,262.29	-----	328.30	-----	118,933.99	
	2002					116,206.43	-----	-116,206.43	-----	-----	
Accounts Receivable						289,638.00	-----	-----	173,863.00	115,775.00	
Unfilled Customer Orders						99,225.00	-----	-----	99,225.00	-----	
Fund Equities:											
Unobligated Balances (Expired)						-841,433.21	-----	-----	633,490.43	-1,474,923.64	
Accounts Payable						-937,054.47	-----	-----	-55,227.77	-881,826.70	
Undelivered Orders						-219,635.62	-----	-----	217,835.76	-437,471.38	
Subtotal	15			0500		-0-	10,221,000.00	-116,206.43	9,035,607.15	1,069,186.42	-0-
Federal Prisoner Detention, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1020		4,073,683.92	-----	-----	3,006,965.98	-----	1,066,717.94

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Federal Prisoner Detention, Justice - Continued											
Fund Equities:											
Unobligated Balances (Unexpired)						-1,019,041.36	-----	-----	-----	36,131.82	-1,055,173.18
Accounts Payable						-990.76	-----	-----	-----	-880.00	-110.76
Undelivered Orders						-3,053,651.80	-----	-----	-----	-3,042,217.80	-11,434.00
	Subtotal	15		1020		-0-			3,006,965.98	-3,006,965.98	-0-
Special Fund Accounts											
Assets Forfeiture Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5042		411,870,901.04	1,589,355,514.06	-643,163,927.41	1,051,959,935.61	-----	306,102,552.08
Unrealized Discount On Investments						-10,990,655.47	-----	-513,072.59	-----	-----	-11,503,728.06
Investments In Public Debt Securities						686,476,000.00	-----	643,677,000.00	-----	-----	1,330,153,000.00
Accounts Receivable						304,319.07	-----	-----	-----	-2,387,295.67	2,691,614.74
Unfilled Customer Orders						929,757.00	-----	-----	-----	-286,322.50	1,216,079.50
Fund Equities:											
Unobligated Balances (Unexpired)						-500,716,833.86	-----	-----	-----	67,093,103.44	-567,809,937.30
Accounts Payable						-432,474,308.21	-----	-----	-----	458,253,849.18	-890,728,157.39
Undelivered Orders						-155,399,179.57	-----	-----	-----	14,722,244.00	-170,121,423.57
	Subtotal	15		5042		-0-	1,589,355,514.06		1,051,959,935.61	537,395,578.45	-0-
United States Trustee System Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5073		13,501,218.81	131,190,828.05	80,262,890.79	215,731,310.49	-----	9,223,627.16
Unrealized Discount On Investments						-1,333,901.97	-----	330,109.21	-----	-----	-1,003,792.76
Investments In Public Debt Securities						245,022,000.00	-----	-80,593,000.00	-----	-----	164,429,000.00
Accounts Receivable						12,564.31	-----	-----	-----	-11,138.80	23,703.11
Fund Equities:											
Unobligated Balances (Unexpired)						-225,229,364.06	-----	-----	-----	-81,171,270.47	-144,058,093.59
Accounts Payable						-19,315,639.52	-----	-----	-----	4,347,822.66	-23,663,462.18
Undelivered Orders						-12,656,877.57	-----	-----	-----	-7,705,895.83	-4,950,981.74
	Subtotal	15		5073		-0-	131,190,828.05		215,731,310.49	-84,540,482.44	-0-
Intragovernmental Funds											
Justice Prisoner And Alien Transportation System Fund, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4575		39,721,445.71	-----	-----	-16,443,531.78	-----	56,164,977.49
Accounts Receivable						10,804,734.42	-----	-----	-----	2,250,343.47	8,554,390.95
Fund Equities:											
Unobligated Balances (Unexpired)						-31,702,400.19	-----	-----	-----	-13,068,213.09	-18,634,187.10
Accounts Payable						-16,479,122.20	-----	-----	-----	11,119,170.25	-27,598,292.45
Undelivered Orders						-2,344,657.74	-----	-----	-----	16,142,231.15	-18,486,888.89
	Subtotal	15		4575		-0-			-16,443,531.78	16,443,531.78	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Trust Fund Accounts											
Violent Crime Reduction Programs, General Legal Activities, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8595	236,564.86	-----	6,596.42	-----		229,968.44	
Accounts Receivable					6,565.09	-----	-----	-----		6,565.09	
Fund Equities:											
Unobligated Balances (Unexpired)					-219,149.92	-----	-----	-6,596.42		-212,553.50	
Accounts Payable					-23,980.03	-----	-----	-----		-23,980.03	
Subtotal	15			8595	-0-	-----	6,596.42	-6,596.42		-0-	
Violent Crime Reduction Programs, United States Attorneys, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8596	850,341.43	-----	522,685.71	-----		327,655.72	
Fund Equities:											
Unobligated Balances (Unexpired)					-315,182.57	-----	-----	-4,471.03		-310,711.54	
Accounts Payable					-535,278.74	-----	-----	-518,214.68		-17,064.06	
Undelivered Orders					119.88	-----	-----	-----		119.88	
Subtotal	15			8596	-0-	-----	522,685.71	-522,685.71		-0-	
Violent Crime Reduction Programs, United States Marshals Service, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8603	147,412.46	-----	-----	-----		147,412.46	
Fund Equities:											
Unobligated Balances (Unexpired)					-0.46	-----	-----	147,412.00		-147,412.46	
Undelivered Orders					-147,412.00	-----	-----	-147,412.00		-----	
Subtotal	15			8603	-0-	-----	-----	-----		-0-	
Total, Legal Activities And U.S. Marshals					-----	5,094,607,480.11	-2,258,830.61	4,538,113,550.39	554,235,099.11	-----	
National Security Division											
General Fund Accounts											
Salaries And Expenses, National Security Division, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008 2007	15		1300	-----	1,736,000.00	-----	105,759.31	-----	1,630,240.69	
Accounts Receivable					-----	66,970,000.00	-----	40,678,494.59	-----	26,291,505.41	
Fund Equities:											
Unobligated Balances (Expired)					-----	-----	-----	3,924,702.12	-----	-3,924,702.12	
Unobligated Balances (Unexpired)					-----	-----	-----	1,579,522.63	-----	-1,579,522.63	
Accounts Payable					-----	-----	-----	7,197,176.77	-----	-7,197,176.77	
Undelivered Orders					-----	-----	-----	15,247,844.58	-----	-15,247,844.58	
Subtotal	15			1300	-0-	68,706,000.00	-----	40,784,253.90	27,921,746.10	-0-	
Total, National Security Division					-----	68,706,000.00	-----	40,784,253.90	27,921,746.10	-----	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Radiation Exposure Compensation											
General Fund Accounts											
Payment To The Radiation Exposure Compensation Trust Fund, Justice Fund Resources:											
Undisbursed Funds	2007	15		0333		-----	73,650,000.00	-----	73,650,000.00	-----	
Trust Fund Accounts											
Radiation Exposure Compensation Trust Fund Fund Resources:											
Undisbursed Funds	No Year	15		8116		17,012,894.28	73,650,000.00	-----	79,063,510.25	-----	
Fund Equities:											
Unobligated Balances (Unexpired)						-6,800,366.67	-----	-----	1,542,805.25	-8,343,171.92	
Accounts Payable						-8,873,378.83	-----	-----	-5,617,166.72	-3,256,212.11	
Undelivered Orders						-1,339,148.78	-----	-----	-1,339,148.78	-----	
Subtotal	15			8116		-0-	73,650,000.00	-----	79,063,510.25	-0-	
Total, Radiation Exposure Compensation						-----	147,300,000.00	-----	152,713,510.25	-5,413,510.25	
Interagency Law Enforcement											
General Fund Accounts											
Interagency Drug Enforcement, Drug Enforcement Administration Fund Resources:											
Undisbursed Funds	2007	15		0323		-----	446,983,669.00	-----	406,425,922.29	-----	
	2006					60,256,010.79	-----	-----	60,065,462.51	-----	
	2005					312,436.43	-----	-----	66,798.59	-----	
	2004-2005					11,268,743.64	-----	-----	207,229.88	-----	
	2004					1,006,433.63	-----	-----	250,595.46	-----	
	2003					176,718.00	-----	-----	-----	-----	
	2002					1.57	-----	-1.57	-----	-----	
	No Year					72,017,466.43	50,000,000.00	-----	50,839,166.62	-----	
Fund Equities:											
Unobligated Balances (Expired)						-12,295,444.44	-----	-----	-55,736.67	-12,239,707.77	
Unobligated Balances (Unexpired)						-16,799,273.80	-----	-----	-7,647,697.93	-9,151,575.87	
Accounts Payable						-85,016,547.69	-----	-----	-37,240,452.26	-47,776,095.43	
Undelivered Orders						-30,926,544.56	-----	-----	24,072,378.94	-54,998,923.50	
Subtotal	15			0323		-0-	496,983,669.00	-1.57	517,855,175.35	-20,871,507.92	
Total, Interagency Law Enforcement						-----	496,983,669.00	-1.57	517,855,175.35	-20,871,507.92	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Federal Bureau Of Investigation											
General Fund Accounts											
Salaries And Expenses, Federal Bureau Of Investigation											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0200	-----	251,660,613.00	-----	354,292.06	-----	251,306,320.94	
	2007				-----	5,985,479,732.00	-1,947,030.00	4,856,326,273.47	-----	1,127,206,428.53	
	2006-2007				89,100,208.36	-----	-150,506.00	62,377,346.26	-----	26,572,356.10	
	2006				991,687,825.85	-----	-59,932,170.00	629,247,932.26	-----	302,507,723.59	
	2005-2006				24,563,512.10	-----	-----	17,196,264.58	-----	7,367,247.52	
	2005				131,181,883.73	-----	-----	56,907,767.51	-----	74,274,116.22	
	2004-2005				5,051,795.54	-----	-----	2,992,503.47	-----	2,059,292.07	
	2004				61,898,127.70	-----	-16,000,000.00	16,412,086.85	-----	29,486,040.85	
	2003-2004				22,653,553.19	-----	-----	6,127,086.15	-----	16,526,467.04	
	2002-2004				209,671.09	-----	-209,671.09	-----	-----	-----	
	2003				19,274,909.57	-----	-8,000,000.00	6,656,421.76	-----	4,618,487.81	
	2002-2003				1,341,954.03	-----	-----	-150.00	-----	1,342,104.03	
	2002				7,288,721.64	-----	-7,648,052.93	-359,331.29	-----	-----	
	2001-2002				306,584.88	-----	-306,584.88	-----	-----	-----	
	No Year				142,295,778.53	148,725,000.00	58,000,000.00	55,979,991.93	-----	293,040,786.60	
Funds Held Outside The Treasury	2007				-----	-----	1,947,030.00	-----	-----	1,947,030.00	
	2006				1,867,830.00	-----	-1,867,830.00	-----	-----	-----	
Accounts Receivable					142,009,022.32	-----	-----	-----	42,367,854.90	99,641,167.42	
Unfilled Customer Orders					277,550,273.69	-----	-----	-----	-177,587,746.15	455,138,019.84	
Fund Equities:											
Unobligated Balances (Expired)					-382,720,593.36	-----	-----	-----	237,551,068.20	-620,271,661.56	
Unobligated Balances (Unexpired)					-145,706,175.07	-----	-----	-----	311,630,210.94	-457,336,386.01	
Accounts Payable					-502,066,285.85	-----	-----	-----	67,174,296.16	-569,240,582.01	
Undelivered Orders					-887,788,597.94	-----	-----	-----	158,396,361.04	-1,046,184,958.98	
Subtotal	15			0200	-0-	6,385,865,345.00	-36,114,814.90	5,710,218,485.01	639,532,045.09	-0-	
Construction, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	2004-2006	15		0203	1,886,483.52	-----	-----	1,118,777.10	-----	767,706.42	
	No Year				56,455,751.41	51,392,000.00	-----	12,246,675.40	-----	95,601,076.01	
Fund Equities:											
Unobligated Balances (Expired)					-70,465.10	-----	-----	-----	58,737.83	-129,202.93	
Unobligated Balances (Unexpired)					-25,222,191.82	-----	-----	-----	19,160,856.61	-44,383,048.43	
Accounts Payable					-2,083,973.56	-----	-----	-----	2,561,636.70	-4,645,610.26	
Undelivered Orders					-30,965,604.45	-----	-----	-----	16,245,316.36	-47,210,920.81	
Subtotal	15			0203	-0-	51,392,000.00	-----	13,365,452.50	38,026,547.50	-0-	
Foreign Terrorist Tracking Task Force/Terrorist Threat Integration Center, Justice											
Fund Resources:											
Undisbursed Funds	2004	15		0204	3,721,478.68	-----	-----	701,874.63	-----	3,019,604.05	
	2003				1,311,841.59	-----	-----	-1,289,112.85	-----	2,600,954.44	
Unfilled Customer Orders					83,431.65	-----	-----	-----	-----	83,431.65	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
		Dept		Account Number	Sub No.						
		Reg	Tr From								
Foreign Terrorist Tracking Task Force/Terrorist Threat Integration Center, Justice - Continued											
Fund Equities:											
Unobligated Balances (Expired)					-3,001,563.71	-----	-----	-----	916,572.48	-3,918,136.19	
Accounts Payable					-1,217,424.37	-----	-----	-----	483,451.67	-1,700,876.04	
Undelivered Orders					-897,763.84	-----	-----	-----	-812,785.93	-84,977.91	
Subtotal	15			0204	-0-	-----	-----	-587,238.22	587,238.22	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, Federal Bureau Of Investigation, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8604	2,170,447.28	-----	-----	1,440,724.28	-----	729,723.00	
Fund Equities:											
Unobligated Balances (Unexpired)					-1,103,552.64	-----	-----	-----	-797,916.90	-305,635.74	
Accounts Payable					-337,861.40	-----	-----	-----	-168,128.86	-169,732.54	
Undelivered Orders					-729,033.24	-----	-----	-----	-474,678.52	-254,354.72	
Subtotal	15			8604	-0-	-----	-----	1,440,724.28	-1,440,724.28	-0-	
Total, Federal Bureau Of Investigation					-----	6,437,257,345.00	-36,114,814.90	5,724,437,423.57	676,705,106.53	-----	
Drug Enforcement Administration											
General Fund Accounts											
Salaries And Expenses, Drug Enforcement Administration											
Fund Resources:											
Undisbursed Funds	2007-2008	15		1100	-----	27,874,861.00	-----	-241,812.34	-----	28,116,673.34	
	2006-2008				5,000,000.00	-----	-----	-----	-----	5,000,000.00	
	2007				-----	1,744,555,041.00	-7,610,525.00	1,462,545,741.50	-----	274,398,774.50	
	2006-2007				29,233,849.13	-----	374,026.00	19,625,044.87	-----	9,982,830.26	
	2006				196,804,717.36	-----	-7,513,194.00	142,765,047.95	-----	46,526,475.41	
	2005-2006				7,537,846.10	-----	-----	5,742,793.47	-----	1,795,052.63	
	2005				27,789,610.48	-----	-3,000,000.00	7,432,174.60	-----	17,357,435.88	
	2004-2005				6,338,163.03	-----	-1,000,000.00	2,177,767.79	-----	3,160,395.24	
	2004				11,612,924.60	-----	-2,000,000.00	314,256.84	-----	9,298,667.76	
	2003-2004				2,141,423.05	-----	-1,000,000.00	145,928.49	-----	995,494.56	
	2003				5,500,227.75	-----	-1,700,000.00	1,579,112.25	-----	2,221,115.50	
	2002-2003				532,405.36	-----	-----	29,881.59	-----	502,523.77	
	2002				1,945,117.13	-----	-876,093.03	1,069,024.10	-----	-----	
	No Year				23,854,921.43	74,772,000.00	18,000,000.00	13,886,062.93	-----	102,740,858.50	
Funds Held Outside The Treasury											
	2007				-----	-----	7,610,525.00	-----	-----	7,610,525.00	
	2006				7,486,806.00	-----	-7,486,806.00	-----	-----	-----	
Accounts Receivable					60,298,583.06	-----	-----	-----	16,767,620.97	43,530,962.09	
Unfilled Customer Orders					80,565,764.15	-----	-----	-----	-7,261,425.92	87,827,190.07	
Fund Equities:											
Unobligated Balances (Expired)					-19,688,061.40	-----	-----	-----	23,562,843.20	-43,250,904.60	
Unobligated Balances (Unexpired)					-22,485,367.31	-----	-----	-----	86,569,635.84	-109,055,003.15	
Accounts Payable					-168,889,389.87	-----	-----	-----	-12,389,313.60	-156,500,076.27	

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Undelivered Orders					-255,579,540.05						
Subtotal	15			1100	-0-	1,847,201,902.00	-6,202,067.03	1,657,071,024.04	76,679,450.44	-332,258,990.49	
Construction, Drug Enforcement Administration									183,928,810.93	-0-	
Fund Resources:											
Undisbursed Funds	No Year	15		1101	2,701,279.08			201,198.14		2,500,080.94	
Fund Equities:											
Unobligated Balances (Unexpired)					-147,242.75				-147,242.75		
Accounts Payable					-922,989.81				-893,488.10	-29,501.71	
Undelivered Orders					-1,631,046.52				839,532.71	-2,470,579.23	
Subtotal	15			1101	-0-			201,198.14	-201,198.14	-0-	
Special Fund Accounts											
Diversion Control Fee Account, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5131	59,826,938.95	204,181,236.46		160,518,068.40		103,490,107.01	
Fund Equities:											
Unobligated Balances (Unexpired)					-36,119,902.54				27,959,173.98	-64,079,076.52	
Accounts Payable					-7,891,958.97				-236,536.79	-7,655,422.18	
Undelivered Orders					-15,815,077.44				15,940,530.87	-31,755,608.31	
Subtotal	15			5131	-0-	204,181,236.46		160,518,068.40	43,663,168.06	-0-	
Trust Fund Accounts											
Violent Crime Reduction Programs, Drug Enforcement Administration, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8602	19,148,145.39			8,101,075.70		11,047,069.69	
Fund Equities:											
Unobligated Balances (Unexpired)					-2,604,759.78				-2,604,759.78		
Accounts Payable					-1,995,623.57				-1,306,150.06	-689,473.51	
Undelivered Orders					-14,547,762.04				-4,190,165.86	-10,357,596.18	
Subtotal	15			8602	-0-			8,101,075.70	-8,101,075.70	-0-	
Total, Drug Enforcement Administration						2,051,383,138.46	-6,202,067.03	1,825,891,366.28	219,289,705.15		
Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
General Fund Accounts											
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0700		4,449,927.00		127,679.36		4,322,247.64	
	2007					968,734,377.00	-2,820,271.28	828,743,780.51		137,170,325.21	
	2006-2007					4,021,546.78		2,982,539.40		1,039,007.38	
	2006					100,370,596.23	-2,549,228.72	83,644,320.26		14,177,047.25	
	2005-2006					406,979.15		385,201.06		21,778.09	
	2005					19,373,800.21		6,705,784.53		12,668,015.68	

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Salaries And Expenses, Bureau Of Alcohol, Tobacco, Firearms And Explosives, Justice - Continued											
Fund Resources: - Continued											
Undisbursed Funds - Continued											
	2004-2005					39,167.62	-----	-----	-----	39,167.62	
	2004					17,846,389.14	-----	5,239,460.05	-----	12,606,929.09	
	2003-2004					610,666.68	-----	79,585.35	-----	531,081.33	
	2003					6,436,545.65	-----	4,044,848.80	-----	2,391,696.85	
	2002-2003					46,075.62	-----	-----	-----	46,075.62	
	2002					2,436,596.63	-----	-1,944,045.94	492,550.69	-----	
	2001-2002					21,544.98	-----	-21,544.98	-----	-----	
	No Year					24,322,423.47	63,024,000.00	-----	11,897,656.06	75,448,767.41	
Funds Held Outside The Treasury											
	2007					-----	2,820,271.28	-----	-----	2,820,271.28	
	2006					2,450,771.28	-----	-2,450,771.28	-----	-----	
Accounts Receivable											
Unfilled Customer Orders											
						28,878,524.59	-----	-----	6,086,232.10	22,792,292.49	
Fund Equities:											
Unobligated Balances (Expired)											
						-21,160,787.07	-----	-----	100,268.31	-21,261,055.38	
Unobligated Balances (Unexpired)											
						-8,748,369.31	-----	-----	43,086,663.66	-51,835,032.97	
Accounts Payable											
						-97,209,274.03	-----	-----	24,409,326.97	-121,618,601.00	
Undelivered Orders											
						-101,560,133.05	-----	-----	-3,488,536.71	-98,071,596.34	
	Subtotal	15		0700		-0-	1,036,208,304.00	-6,965,590.92	944,343,406.07	84,899,307.01	-0-
Trust Fund Accounts											
Gang Resistance Educations And Training Trust Fund, Alcohol, Tobacco, Firearms, And Explosives, Department Of Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		8526		93,467.88	-----	-----	57,138.25	36,329.63	
Fund Equities:											
Unobligated Balances (Unexpired)											
						-26,627.72	-----	-----	-15,724.81	-10,902.91	
Accounts Payable											
						-66,840.16	-----	-----	-44,845.35	-21,994.81	
Undelivered Orders											
						-----	-----	-----	3,431.91	-3,431.91	
	Subtotal	15		8526		-0-	-----	-----	57,138.25	-57,138.25	-0-
Total, Bureau Of Alcohol, Tobacco, Firearms, And Explosives											
						-----	1,036,208,304.00	-6,965,590.92	944,400,544.32	84,842,168.76	-----
Federal Prison System											
General Fund Accounts											
Buildings And Facilities, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds											
	No Year	15		1003		546,534,728.74	432,425,000.00	-----	222,023,467.05	756,936,261.69	
Fund Equities:											
Unobligated Balances (Unexpired)											
						-363,406,397.01	-----	-----	-224,248,032.16	-139,158,364.85	
Accounts Payable											
						-29,301,119.28	-----	-----	-272,658.92	-29,028,460.36	
Undelivered Orders											
						-153,827,212.45	-----	-----	434,922,224.03	-588,749,436.48	
	Subtotal	15		1003		-0-	432,425,000.00	-----	222,023,467.05	210,401,532.95	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
National Institute Of Corrections, Federal Prison System, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		1004	-421.72	-----	-----	-421.72	-----		
Fund Equities:											
Undelivered Orders					421.72	-----	-----	421.72	-----		
Subtotal	15			1004	-0-	-----	-421.72	421.72	-0-		
Salaries And Expenses, Federal Prison System											
Fund Resources:											
Undisbursed Funds	2007-2008	15		1060	-----	17,000,000.00	-----	4,232,103.66	-----		
	2007				-----	4,995,433,000.00	-67,703,000.00	⁸⁴ 4,412,154,908.76	-----		
	2006-2007				-----	-----	16,000,000.00	16,000,000.00	-----		
	2006				537,136,008.76	-----	-15,332,500.00	479,876,717.95	-----		
	2005				38,142,633.67	-----	-----	13,633,533.36	-----		
	2004-2005				-----	-----	-----	-57,585.13	-----		
	2004				18,835,565.02	-----	-----	3,316,296.21	-----		
	2003				11,768,804.99	-----	-682,300.00	2,359,666.10	-----		
	2002				5,079,940.38	-----	-4,471,659.67	608,280.71	-----		
	No Year				2,983,222.90	-----	-----	807,002.74	-----		
Transfer To:											
Health And Human Services, Health Resources And Services Administration	2007	75	15	1060	-----	-----	67,000,000.00	60,922,055.66	-----		
	2006				1,496,204.52	-----	-----	348,196.69	-----		
	2005				838,115.06	-----	-----	6,060.71	-----		
	2004				2,591,669.32	-----	-----	-----	2,591,669.32		
	2003				-662,004.18	-----	682,300.00	-----	20,295.82		
	2002				483,997.16	-----	-483,997.16	-----	-----		
Funds Held Outside The Treasury	2007				-----	-----	703,000.00	-----	703,000.00		
	2006				667,500.00	-----	-667,500.00	-----	-----		
Accounts Receivable					8,582,067.81	-----	-----	-----	-181,080.09		
Unfilled Customer Orders					284,082.19	-----	-----	-----	284,082.19		
Fund Equities:											
Unobligated Balances (Expired)					-74,077,582.30	-----	-----	-----	6,539,454.34		
Unobligated Balances (Unexpired)					-1,143,724.77	-----	-----	-----	12,041,376.33		
Accounts Payable					-382,396,988.54	-----	-----	-----	38,999,479.58		
Undelivered Orders					-170,609,511.99	-----	-----	-----	-44,129,124.41		
Subtotal	15			1060	-0-	5,012,433,000.00	-4,955,656.83	4,994,207,237.42	13,270,105.75		
Intragovernmental Funds											
Prison Industries Fund, Department Of Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		4500	56,773,374.48	-----	-73,000,000.00	-38,716,591.48	-----		
Investments In Public Debt Securities					321,600,000.00	-----	73,000,000.00	-----	394,600,000.00		
Accounts Receivable					33,837,551.54	-----	-----	-----	-21,192,581.88		
Fund Equities:											
Unobligated Balances (Unexpired)					-116,558,036.86	-----	-----	-----	48,618,826.01		
Accounts Payable					-295,652,889.16	-----	-----	-----	11,290,347.35		
Subtotal	15			4500	-0-	-----	-----	-38,716,591.48	38,716,591.48		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Trust Fund Accounts											
Commissary Funds, Federal Prisons											
Fund Resources:											
Undisbursed Funds	No Year	15		8408		59,831,650.75	-----	-0.02	-5,014,871.13	-----	64,846,521.86
Unrealized Discount On Investments						-0.02	-----	0.02	-----	-----	-----
Accounts Receivable						1,292,685.21	-----	-----	-----	279,136.70	1,013,548.51
Fund Equities:											
Unobligated Balances (Unexpired)						-36,223,487.44	-----	-----	-----	4,176,537.97	-40,400,025.41
Accounts Payable						-15,926,151.79	-----	-----	-----	476,290.06	-16,402,441.85
Undelivered Orders						-8,974,696.71	-----	-----	-----	82,906.40	-9,057,603.11
Subtotal	15			8408		-0-	-----	-----	-5,014,871.13	5,014,871.13	-0-
Violent Crime Reduction Programs, Federal Prison System											
Fund Resources:											
Undisbursed Funds	No Year	15		8600		195.89	-----	-----	6,910.67	-----	5,6714.78
Fund Equities:											
Accounts Payable						-195.89	-----	-----	-----	-195.89	-----
Undelivered Orders						-----	-----	-----	-----	-6,714.78	6,714.78
Subtotal	15			8600		-0-	-----	-----	6,910.67	-6,910.67	-0-
Total, Federal Prison System						-----	5,444,858,000.00	-4,955,656.83	5,172,505,730.81	267,396,612.36	-----
Office Of Justice Programs											
General Fund Accounts											
Weed And Seed Program Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	2007-2008	15		0334		-----	49,361,400.00	-----	4,625,498.10	-----	44,735,901.90
	2006-2007					46,014,138.20	-50,000.00	-----	21,651,673.17	-----	24,312,465.03
	2005-2006					35,245,978.87	-----	-----	22,587,815.86	-----	12,658,163.01
	2004-2005					10,312,786.13	-----	-----	5,854,666.54	-----	4,458,119.59
	No Year					5,224,435.63	-1,450,000.00	-----	534,716.67	-----	3,239,718.96
Accounts Receivable						100,321.56	-----	-----	-----	88,435.96	11,885.60
Unfilled Customer Orders						2,000.00	-----	-----	-----	-35,728.47	37,728.47
Fund Equities:											
Unobligated Balances (Expired)						-637,668.45	-----	-----	-----	1,433,549.08	-2,071,217.53
Unobligated Balances (Unexpired)						-2,986,804.68	-----	-----	-----	708,776.76	-3,695,581.44
Accounts Payable						-12,646,275.73	-----	-----	-----	-1,140,811.05	-11,505,464.68
Undelivered Orders						-80,628,911.53	-----	-----	-----	-8,447,192.62	-72,181,718.91
Subtotal	15			0334		-0-	47,861,400.00	-----	55,254,370.34	-7,392,970.34	-0-
Justice Assistance, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		0401		497,708,607.05	298,416,826.00	-----	308,731,122.60	-----	487,394,310.45
Funds Held Outside The Treasury	No Year					5,000.00	-----	-----	-----	-----	5,000.00
Accounts Receivable						5,331,488.88	-----	-----	-----	41,774.91	5,289,713.97
Unfilled Customer Orders						11,754,166.76	-----	-----	-----	-1,087,751.36	12,841,918.12
Fund Equities:											
Unobligated Balances (Unexpired)						-40,380,404.18	-----	-----	-----	-5,704,126.49	-34,676,277.69

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Accounts Payable					-88,369,381.61	-----	-----	8,920,396.92	-97,289,778.53		
Undelivered Orders					-386,049,476.90	-----	-----	-12,484,590.58	-373,564,886.32		
Subtotal	15		0401		-0-	298,416,826.00	308,731,122.60	-10,314,296.60	-0-		
Public Safety Officers Benefits, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2007	15	0403		-----	4,012,095.00	1,043,955.08	-----	2,968,139.92		
	2006				3,136,541.79	-----	6,462.00	-----	3,130,079.79		
	2005				1,906,003.75	-----	-----	-----	1,906,003.75		
	No Year				4,435,630.55	46,161,132.26	42,888,990.03	-----	7,707,772.78		
Fund Equities:											
Unobligated Balances (Expired)					-5,036,083.54	-----	-----	2,968,139.92	-8,004,223.46		
Unobligated Balances (Unexpired)					-1,059,550.95	-----	-----	1,463,078.22	-2,522,629.17		
Accounts Payable					-----	-----	-----	3,442,965.31	-3,442,965.31		
Undelivered Orders					-3,382,541.60	-----	-----	-1,640,363.30	-1,742,178.30		
Subtotal	15		0403		-0-	50,173,227.26	43,939,407.11	6,233,820.15	-0-		
State And Local Law Enforcement Assistance, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2004-2005	15	0404		17,800,187.02	-----	7,070,946.15	-----	10,729,240.87		
	2004				848,716.33	-----	322,819.37	-----	525,896.96		
	No Year				2,563,291,467.90	1,168,662,431.00	18,491,000.00	1,328,425,399.64	2,422,019,499.26		
Accounts Receivable					7,981,389.59	-----	-----	7,177,183.76	804,205.83		
Unfilled Customer Orders					2,613,452.41	-----	-----	2,641,408.57	-27,956.16		
Fund Equities:											
Unobligated Balances (Expired)					-54,720.02	-----	-----	5,696,027.91	-5,750,747.93		
Unobligated Balances (Unexpired)					-452,524,592.21	-----	-----	72,459,194.50	-524,983,786.71		
Accounts Payable					-295,389,847.95	-----	-----	-117,929,678.95	-177,460,169.00		
Undelivered Orders					-1,844,566,053.07	-----	-----	-118,709,869.95	-1,725,856,183.12		
Subtotal	15		0404		-0-	1,168,662,431.00	18,491,000.00	1,335,819,165.16	-148,665,734.16		
Juvenile Justice Programs, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	No Year	15	0405		647,520,744.91	320,997,627.00	334,995,801.19	-----	633,522,570.72		
Accounts Receivable					-----	-----	-----	-100,000.00	100,000.00		
Unfilled Customer Orders					106,765.73	-----	-----	-459,343.33	566,109.06		
Fund Equities:											
Unobligated Balances (Unexpired)					-22,169,122.38	-----	-----	-8,284,444.30	-13,884,678.08		
Accounts Payable					-66,270,437.51	-----	-----	-1,390,974.57	-64,879,462.94		
Undelivered Orders					-559,187,950.75	-----	-----	-3,763,411.99	-555,424,538.76		
Subtotal	15		0405		-0-	320,997,627.00	334,995,801.19	-13,998,174.19	-0-		
Community Oriented Policing Services, Office Of Justice Programs, Justice Fund Resources:											
Undisbursed Funds	2003-2004	15	0406		30,446,133.68	-----	1,306.08	-----	30,444,827.60		
	No Year				1,017,503,508.48	541,838,000.00	-23,491,000.00	740,725,344.20	795,125,164.28		
Accounts Receivable					209,942.04	-----	-----	209,942.04	-----		
Unfilled Customer Orders					-----	-----	-----	-15,056,207.00	15,056,207.00		
Fund Equities:											
Unobligated Balances (Expired)					-17,825.69	-----	-----	56,374.39	-74,200.08		

Footnotes At End Of Chapter

Appropriations, Outlays, and Balances – Continued

Appropriation or Fund Account		Account Symbol				Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴
Title	Period of Availability	Dept		Account Number	Sub No.						
		Reg	Tr From								
Community Oriented Policing Services, Office Of Justice Programs, Justice - Continued											
Fund Equities: - Continued											
Unobligated Balances (Unexpired)						-30,456,022.87	-----	-----	-----	16,006,878.69	-46,462,901.56
Accounts Payable						-6,272,184.42	-----	-----	-----	11,094,641.90	-17,366,826.32
Undelivered Orders						-1,011,413,551.22	-----	-----	-----	-234,691,280.30	-776,722,270.92
Subtotal	15			0406		-0-	541,838,000.00	-23,491,000.00	740,726,650.28	-222,379,650.28	-0-
Violence Against Women Prevention And Prosecution Programs, Office Of Justice Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		0409		728,574,015.12	382,571,000.00	-----	383,533,696.72	-----	727,611,318.40
Fund Equities:											
Unobligated Balances (Unexpired)						-27,117,260.79	-----	-----	-----	-2,656,992.68	-24,460,268.11
Accounts Payable						-1,935,689.83	-----	-----	-----	11,814,961.69	-13,750,651.52
Undelivered Orders						-699,521,064.50	-----	-----	-----	-10,120,665.73	-689,400,398.77
Subtotal	15			0409		-0-	382,571,000.00	-----	383,533,696.72	-962,696.72	-0-
Special Fund Accounts											
Crime Victims Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		5041		2,287,547,750.73	1,017,977,474.59	-16,653,891.84	581,073,184.01	-----	2,707,798,149.47
Transfer To:											
Health And Human Services, Administration For Children And Family	No Year	75	15	5041	16	40,211,882.49	-----	16,653,891.84	16,997,481.64	-----	39,868,292.69
Fund Equities:											
Unobligated Balances (Unexpired)						-1,385,230,723.88	-----	-----	-----	398,790,516.61	-1,784,021,240.49
Accounts Payable						-61,289,410.15	-----	-----	-----	-9,544,559.92	-51,744,850.23
Undelivered Orders						-881,239,499.19	-----	-----	-----	30,660,852.25	-911,900,351.44
Subtotal	15			5041		-0-	1,017,977,474.59	-----	598,070,665.65	419,906,808.94	-0-
Trust Fund Accounts											
Gifts, Crime Victims Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8306		3,734.74	2,925.00	-----	-----	-----	6,659.74
Fund Equities:											
Unobligated Balances (Unexpired)						-3,734.74	-----	-----	-----	2,925.00	-6,659.74
Subtotal	15			8306		-0-	2,925.00	-----	-----	2,925.00	-0-
Ounce Of Prevention Council Trust Fund, Office Of Justice Programs, Justice											
Fund Resources:											
Transfer To:											
Housing And Urban Development	No Year	86	15	8591		13,010.00	-----	-----	-----	-----	13,010.00
Fund Equities:											
Unobligated Balances (Unexpired)						-0.23	-----	-----	-----	13,009.77	-13,010.00
Undelivered Orders						-13,009.77	-----	-----	-----	-13,009.77	-----
Subtotal	15			8591		-0-	-----	-----	-----	-----	-0-

Appropriations, Outlays, and Balances - Continued

Appropriation or Fund Account Title	Period of Availability	Account Symbol			Balances, Beginning Of Fiscal Year	Appropriations And Other Obligational Authority ¹	Transfers Borrowings And Investment (Net) ²	Outlays (Net)	Balances Withdrawn And Other Transactions ³	Balances, End Of Fiscal Year ⁴	
		Dept		Account Number							Sub No.
		Reg	Tr From								
Office Of Justice Programs, Community Oriented Policing Services, Violent Crime Reduction Programs											
Fund Resources:											
Undisbursed Funds	No Year	15		8594	113,787,260.70	-31,000,000.00	-----	17,393,374.91	-----	65,393,885.79	
Fund Equities:											
Unobligated Balances (Unexpired)					-41,277,976.17	-----	-----	-1,346,993.64	-----	-39,930,982.53	
Accounts Payable					-234,708.47	-----	-----	-88,692.91	-----	-146,015.56	
Undelivered Orders					-72,274,576.06	-----	-----	-46,957,688.36	-----	-25,316,887.70	
Subtotal	15			8594	-0-	-31,000,000.00	-----	17,393,374.91	-48,393,374.91	-0-	
Total, Office Of Justice Programs					-----	3,797,500,910.85	-5,000,000.00	3,818,464,253.96	-25,963,343.11	-----	
Violent Crime Reduction Trust Fund											
Trust Fund Accounts											
Violent Crime Reduction Fund, Justice											
Fund Resources:											
Undisbursed Funds	No Year	15		8585	8,040,817.60	-8,000,000.00	-----	-----	-----	40,817.60	
Fund Equities:											
Unobligated Balances (Unexpired)					-8,040,817.60	-----	-----	-8,000,000.00	-----	-40,817.60	
Subtotal	15			8585	-0-	-8,000,000.00	-----	-8,000,000.00	-----	-0-	
Total, Violent Crime Reduction Trust Fund					-----	-8,000,000.00	-----	-8,000,000.00	-----	-----	
Deductions For Offsetting Receipts											
Proprietary Receipts From The Public					-----	-80,434,519.94	-----	-80,434,519.94	-----	-----	
Intrabudgetary Transactions					-----	-871,788,104.50	-----	-871,788,104.50	-----	-----	
Offsetting Governmental Receipts					-----	-325,088,529.46	-----	-325,088,529.46	-----	-----	
Total, Offsetting Receipts					-----	-1,277,311,153.90	-----	-1,277,311,153.90	-----	-----	
Total, Department Of Justice					-----	25,141,985,601.52	-4,776,480.00	23,350,813,714.09	1,786,395,407.43	-----	

Appropriations, Outlays, and Balances – Continued

Footnotes

- 1 The amounts in this column, unless otherwise footnoted, represent appropriations, increases and rescissions in borrowing authority or new contract authority. Appropriation accounts with appropriation transfer activity are presented in Table (Appropriations and Appropriation Transfers) at the end of this chapter.
 - 2 The amounts in this column, unless otherwise footnoted, represent transfers - other than appropriation transfers, borrowings (gross), investments (net), unrealized discounts or funds held outside the Treasury.
 - 3 The amounts in this column, unless otherwise footnoted, represent obligated balances canceled for fiscal year 2007 pursuant to 31 U.S.C. 1553, changes in unfilled customer orders, accounts receivable, accounts payable, undelivered orders, unobligated balances and adjustments to borrowing and contract authority.
 - 4 Unobligated balances for no-year or unexpired multiple year accounts are available for obligation; unobligated balances for expired fiscal year accounts are not available for obligation.
 - 5 Subject to disposition by the administrative agency.
 - 6 The opening balance of Unobligated Balance Expired and Unfilled Customer Orders for account 15 0406 0129 have been adjusted by \$11,920,334.31 during the current fiscal year and do not agree with last year's closing balances.
 - 7 Includes \$463.92 which represents payments for obligations of a closed account.
 - 8 Includes \$172,875.86 which represents payments for obligations of a closed account.
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Appropriations, Outlays, and Balances - Continued

Footnotes

Table 1 - Appropriations And Appropriation Transfers - Department Of Justice

Department Regular	Fiscal Year	Account Symbol	Net Appropriations And Appropriations Transfers	Appropriation Amount	Net Appropriation Transfers	Department Regular Involved	Fiscal Year Involved	Accounts Involved	Amount From or To (-)
15	X	0128	4,000,000.00	0.00	4,000,000.00	15	07	0128	4,000,000.00
15	07	0128	673,154,000.00	677,154,000.00	-4,000,000.00	15	X	0128	-4,000,000.00
15	07	0129	134,332,000.00	97,832,000.00	36,500,000.00	95	07	0401	36,500,000.00
15	0708	0129	1,000,000.00	0.00	1,000,000.00	95	07	0401	1,000,000.00
15	0709	0129	1,500,000.00	0.00	1,500,000.00	95	07	0401	1,500,000.00
15	X	0132	800,000.00	0.00	800,000.00	11	X	5512	800,000.00
15	0708	0132	95,230,908.00	89,198,000.00	6,032,908.00	15	07	0200	3,701,268.00
						15	07	0323	951,331.00
						15	07	0324	683,727.00
						15	07	0700	362,623.00
						15	07	1100	333,959.00
15	X	0200	148,725,000.00	10,000,000.00	138,725,000.00	11	X	5512	139,225,000.00
						15	X	0328	-500,000.00
15	07	0200	5,985,479,732.00	5,989,181,000.00	-3,701,268.00	15	0708	0132	-3,701,268.00
15	0708	0200	251,660,613.00	248,000,000.00	3,660,613.00	11	0708	1070	3,660,613.00
15	0708	0322	6,301,762.00	5,000,000.00	1,301,762.00	11	0708	1070	1,301,762.00
15	07	0323	446,983,669.00	447,935,000.00	-951,331.00	15	0708	0132	-951,331.00
15	X	0324	16,000,000.00	4,000,000.00	12,000,000.00	15	07	0324	12,000,000.00
15	07	0324	795,386,273.00	808,070,000.00	-12,683,727.00	15	0708	0132	-683,727.00
						15	X	0324	-12,000,000.00
15	0708	0324	7,438,103.00	6,450,000.00	988,103.00	11	0708	1070	988,103.00
15	X	0328	500,000.00	0.00	500,000.00	15	X	0200	500,000.00
15	X	0401	298,416,826.00	232,340,000.00	66,076,826.00	15	X	0404	53,912,915.00
						15	X	0405	12,163,911.00
15	X	0404	1,168,662,431.00	1,222,575,346.00	-53,912,915.00	15	X	0401	-53,912,915.00
15	X	0405	320,997,627.00	333,161,538.00	-12,163,911.00	15	X	0401	-12,163,911.00
15	X	0700	63,024,000.00	15,000,000.00	48,024,000.00	11	X	5512	48,024,000.00
15	07	0700	968,734,377.00	969,097,000.00	-362,623.00	15	0708	0132	-362,623.00
15	0708	0700	4,449,927.00	4,000,000.00	449,927.00	11	0708	1070	449,927.00
15	X	1100	74,772,000.00	0.00	74,772,000.00	11	X	5512	74,772,000.00
15	07	1100	1,744,555,041.00	1,744,889,000.00	-333,959.00	15	0708	0132	-333,959.00
15	0708	1100	27,874,861.00	12,166,000.00	15,708,861.00	11	0708	1070	15,708,861.00
Totals			13,239,979,150.00	12,916,048,884.00	323,930,266.00				323,930,266.00