

USF3010-O
 PRD: YEAR END 12/2005
 TYPE: ALL

NATIONAL EXCHANGE CARRIER ASSOCIATION, INC.
 UNIVERSAL SERVICE FUND
 ALL STUDY AREAS
 STATE SUMMARY

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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	796,113,738.16	2,196,302	362.48	34,171,192.90	2,847,599.41	3.06
ALASKA	199,974,103.61	389,001	514.07	42,090,705.28	3,507,558.77	3.76
AMERICAN SAMOA	4,174,320.06	10,956	381.01	.00	.00	.00
ARIZONA	930,865,200.88	2,419,556	384.73	25,214,212.62	2,101,184.39	2.25
ARKANSAS	552,100,636.32	1,313,238	420.41	53,138,555.07	4,428,212.94	4.75
CALIFORNIA	4,169,224,315.25	20,610,893	202.28	35,310,476.67	2,942,539.74	3.16
COLORADO	924,799,780.96	2,474,508	373.73	30,825,113.79	2,568,759.48	2.76
CONNECTICUT	511,876,456.85	1,997,944	256.20	.00	.00	.00
DELAWARE	158,955,712.30	530,802	299.46	.00	.00	.00
DISTRICT OF COLUMBIA	97,309,161.70	766,942	126.88	.00	.00	.00
FLORIDA	3,394,826,507.23	9,875,661	343.76	14,545,718.30	1,212,143.19	1.30
GEORGIA	1,755,636,405.38	4,416,698	397.50	43,253,829.92	3,604,485.83	3.87
GUAM	26,819,985.43	65,044	412.34	1,129,768.75	94,147.40	.10
HAWAII	193,488,247.88	632,638	305.84	11,344,624.71	945,385.39	1.01
IDAHO	239,460,356.83	694,630	344.73	20,237,777.67	1,686,481.48	1.81
ILLINOIS	1,524,186,263.06	6,944,463	219.48	16,608,709.79	1,384,059.17	1.48
INDIANA	892,896,939.88	3,317,961	269.11	13,936,565.49	1,161,380.51	1.25
IOWA	398,092,547.24	1,468,226	271.14	20,847,145.09	1,737,262.16	1.86
KANSAS	532,254,807.84	1,284,666	414.31	75,665,015.97	6,305,418.03	6.76
KENTUCKY	712,414,889.14	1,904,145	374.14	22,308,492.10	1,859,041.02	1.99
LOUISIANA	861,650,718.78	2,002,682	430.25	56,705,279.54	4,725,439.93	5.07
MAINE	247,391,695.76	767,662	322.27	4,959,223.82	413,268.66	.44
MARYLAND	859,432,298.45	3,483,388	246.72	302,590.39	25,215.87	.03
MASSACHUSETTS	836,359,734.70	3,529,151	236.99	.00	.00	.00
MICHIGAN	1,399,521,820.90	5,105,300	274.13	19,938,091.36	1,661,507.62	1.78
MINNESOTA	750,735,483.70	2,565,929	292.58	32,454,200.36	2,704,516.78	2.90
MISSISSIPPI	598,603,587.40	1,250,753	478.59	31,526,331.92	2,627,194.33	2.82
MISSOURI	1,012,022,464.69	3,081,156	328.46	38,626,039.50	3,218,836.66	3.45
MONTANA	196,654,732.91	480,860	408.96	25,944,104.64	2,162,008.71	2.32
NEBRASKA	267,453,890.22	764,517	349.83	18,576,248.65	1,548,020.74	1.66
NEVADA	284,129,385.85	1,248,633	227.55	5,213,485.93	434,457.16	.47
NEW HAMPSHIRE	218,687,054.14	719,375	304.00	350,675.78	29,222.98	.03
NEW JERSEY	1,415,473,748.53	5,577,359	253.79	.00	.00	.00
NEW MEXICO	329,606,283.32	909,041	362.59	21,133,230.80	1,761,102.56	1.89
NEW YORK	3,066,808,463.46	10,230,291	299.78	6,963,673.33	580,306.12	.62
NORTH CAROLINA	1,451,265,675.31	4,362,919	332.64	14,933,220.00	1,244,435.01	1.34
NORTH DAKOTA	128,834,130.60	332,667	387.28	15,872,591.06	1,322,715.92	1.42
NORTHERN MARIANA ISL	7,403,905.35	22,770	325.16	.00	.00	.00
OHIO	1,506,307,464.84	5,887,158	255.86	9,763,604.13	813,633.68	.87
OKLAHOMA	568,239,379.31	1,635,403	347.46	51,458,315.59	4,288,192.99	4.60

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ALL STUDY AREAS
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STATE =====	USF UNSEPERATED REVENUE REQUIREMENT =====	USF LOOPS =====	USF COST PER LOOP =====	ANNUAL EXPENSE ADJ =====	MONTHLY EXPENSE ADJ =====	% OF TOTAL =====
OREGON	624,280,825.42	1,855,141	336.51	21,903,762.08	1,825,313.51	1.96
PENNSYLVANIA	1,891,148,729.35	7,034,040	268.86	2,046,791.05	170,565.93	.18
PUERTO RICO	449,367,141.62	1,158,243	387.97	4,558,459.71	379,871.64	.41
RHODE ISLAND	124,589,160.70	431,042	289.04	.00	.00	.00
SOUTH CAROLINA	803,178,661.62	2,073,761	387.31	25,629,236.53	2,135,769.71	2.29
SOUTH DAKOTA	149,578,638.47	333,770	448.15	25,983,729.32	2,165,310.78	2.32
TENNESSEE	1,004,647,939.00	2,987,705	336.26	13,324,211.31	1,110,350.96	1.19
TEXAS	3,796,857,360.06	10,945,498	346.89	109,604,486.69	9,133,707.25	9.80
UTAH	325,400,601.41	1,022,713	318.17	7,796,510.81	649,709.24	.70
VERMONT	138,211,828.39	397,603	347.61	5,648,531.37	470,710.95	.51
VIRGIN ISLANDS	43,274,573.88	68,956	627.57	11,703,750.18	975,312.52	1.05
VIRGINIA	1,279,675,887.06	4,097,788	312.28	3,362,135.98	280,177.99	.30
WASHINGTON	971,544,328.16	3,259,380	298.08	20,101,744.81	1,675,145.42	1.80
WEST VIRGINIA	350,856,458.99	953,275	368.05	10,112,075.82	842,672.99	.90
WISCONSIN	827,455,365.82	2,877,855	287.53	28,762,693.45	2,396,891.13	2.57
WYOMING	131,362,414.78	273,429	480.43	12,597,819.08	1,049,818.26	1.13
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NATIONAL TTL:	46,933,482,208.95	157,041,487	298.86	1,118,484,749.11	93,207,062.91	100.00
NATIONAL ACQ EXCH TTL:		728,413		13,774,466.61	1,147,872.20	
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NET TOTALS:	46,933,482,208.95	156,313,074	298.86	1,104,710,282.50	92,059,190.71	100.00
STUDY AREA COUNT: 1436						
TOTAL SUBMISSIONS: 1464						

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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
ALABAMA	113,788,491.66	225,218	505.24	19,411,521.01	1,617,626.76	1.84
ALASKA	153,846,327.48	256,335	600.18	42,090,705.28	3,507,558.77	3.99
AMERICAN SAMOA	4,174,320.06	10,956	381.01	.00	.00	.00
ARIZONA	117,009,720.86	211,612	552.94	25,056,344.62	2,088,028.72	2.38
ARKANSAS	241,144,840.97	429,898	560.94	53,138,555.07	4,428,212.94	5.04
CALIFORNIA	145,471,270.66	253,742	573.30	35,081,217.57	2,923,434.81	3.33
COLORADO	94,873,358.95	134,317	706.34	30,825,113.79	2,568,759.48	2.93
CONNECTICUT	7,221,870.98	23,746	304.13	.00	.00	.00
FLORIDA	641,422,640.14	2,144,136	299.15	10,069,550.80	839,129.23	.96
GEORGIA	363,584,877.81	852,618	426.43	35,165,150.36	2,930,429.20	3.34
GUAM	26,819,985.43	65,044	412.34	1,129,768.75	94,147.40	.11
HAWAII	15,715,629.69	1,469	10,698.18	11,344,624.71	945,385.39	1.08
IDAHO	112,544,031.20	225,254	499.63	20,237,777.67	1,686,481.48	1.92
ILLINOIS	148,260,586.45	382,665	387.44	16,608,709.79	1,384,059.17	1.58
INDIANA	133,511,897.17	421,758	316.56	13,936,565.49	1,161,380.51	1.32
IOWA	189,370,385.74	534,859	354.06	20,847,145.09	1,737,262.16	1.98
KANSAS	195,117,656.29	236,700	824.32	75,665,015.97	6,305,418.03	7.18
KENTUCKY	141,252,321.76	294,187	480.14	22,194,553.01	1,849,546.10	2.11
LOUISIANA	140,026,632.11	177,231	790.08	51,698,980.17	4,308,248.32	4.91
MAINE	59,135,687.71	140,291	421.52	4,959,223.82	413,268.66	.47
MARYLAND	3,312,139.43	7,382	448.68	302,590.39	25,215.87	.03
MASSACHUSETTS	1,250,593.98	3,990	313.43	.00	.00	.00
MICHIGAN	121,118,787.97	261,292	463.54	19,938,091.36	1,661,507.62	1.89
MINNESOTA	317,736,639.96	794,944	399.70	32,454,200.36	2,704,516.78	3.08
MISSISSIPPI	65,129,319.77	93,807	694.29	20,740,702.83	1,728,391.91	1.97
MISSOURI	258,696,433.42	555,469	465.73	37,102,073.08	3,091,839.46	3.52
MONTANA	101,298,286.59	168,022	602.89	25,944,104.64	2,162,008.71	2.46
NEBRASKA	88,407,779.74	175,204	504.60	18,576,248.65	1,548,020.74	1.76
NEVADA	41,109,769.32	98,341	418.03	5,213,485.93	434,457.16	.49
NEW HAMPSHIRE	18,137,318.34	55,548	326.52	350,675.78	29,222.98	.03
NEW JERSEY	56,725,942.33	208,186	272.48	.00	.00	.00
NEW MEXICO	78,020,186.05	142,856	546.15	21,133,230.80	1,761,102.56	2.01
NEW YORK	245,198,248.16	683,168	358.91	6,963,673.33	580,306.12	.66
NORTH CAROLINA	586,801,723.07	1,853,607	316.57	11,223,976.16	935,331.36	1.07
NORTH DAKOTA	83,668,783.11	164,012	510.14	15,872,591.06	1,322,715.92	1.51
NORTHERN MARIANA ISL	7,403,905.35	22,770	325.16	.00	.00	.00
OHIO	257,094,114.14	880,144	292.10	9,763,604.13	813,633.68	.93
OKLAHOMA	193,561,616.32	327,535	590.96	51,458,315.59	4,288,192.99	4.88
OREGON	119,504,860.60	242,633	492.53	21,903,762.08	1,825,313.51	2.08
PENNSYLVANIA	392,159,661.09	1,329,606	294.94	2,046,791.05	170,565.93	.19

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STATE	USF UNSEPERATED REVENUE REQUIREMENT	USF LOOPS	USF COST PER LOOP	ANNUAL EXPENSE ADJ	MONTHLY EXPENSE ADJ	% OF TOTAL
=====	=====	=====	=====	=====	=====	=====
SOUTH CAROLINA	254,687,719.57	628,004	405.55	23,465,062.98	1,955,421.91	2.23
SOUTH DAKOTA	91,011,560.63	144,155	631.35	25,983,729.32	2,165,310.78	2.47
TENNESSEE	247,884,522.20	697,297	355.49	13,324,211.31	1,110,350.96	1.26
TEXAS	602,875,956.86	1,224,124	492.50	101,835,721.91	8,486,310.19	9.66
UTAH	46,465,855.26	91,511	507.76	7,796,510.81	649,709.24	.74
VERMONT	32,224,983.46	63,749	505.50	5,648,531.37	470,710.95	.54
VIRGIN ISLANDS	43,274,573.88	68,956	627.57	11,703,750.18	975,312.52	1.11
VIRGINIA	188,581,690.01	531,948	354.51	3,362,135.98	280,177.99	.32
WASHINGTON	155,272,617.61	335,858	462.32	20,101,744.81	1,675,145.42	1.91
WEST VIRGINIA	80,370,603.38	169,166	475.10	10,112,075.82	842,672.99	.96
WISCONSIN	333,170,077.54	826,660	403.03	28,762,693.45	2,396,891.13	2.73
WYOMING	35,000,494.50	50,350	695.14	11,168,440.39	930,703.37	1.06
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NATIONAL TTL:	8,191,449,296.76	19,922,330	411.17	1,053,713,248.52	87,809,437.88	100.00
NATIONAL ACQ EXCH TTL:		728,413		13,774,466.61	1,147,872.20	
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NET TOTALS:	8,191,449,296.76	19,193,917	411.17	1,039,938,781.91	86,661,565.68	100.00
STUDY AREA COUNT:	1350					
TOTAL SUBMISSIONS:	1378					

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=====	=====	=====	=====	=====	=====	=====
ALABAMA	682,325,246.50	1,971,084	346.17	14,759,671.89	1,229,972.65	22.79
ALASKA	46,127,776.13	132,666	347.70	.00	.00	.00
ARIZONA	813,855,480.03	2,207,944	368.60	157,868.00	13,155.67	.24
ARKANSAS	310,955,795.35	883,340	352.02	.00	.00	.00
CALIFORNIA	4,023,753,044.59	20,357,151	197.66	229,259.10	19,104.93	.35
COLORADO	829,926,422.01	2,340,191	354.64	.00	.00	.00
CONNECTICUT	504,654,585.87	1,974,198	255.63	.00	.00	.00
DELAWARE	158,955,712.30	530,802	299.46	.00	.00	.00
DISTRICT OF COLUMBIA	97,309,161.70	766,942	126.88	.00	.00	.00
FLORIDA	2,753,403,867.09	7,731,525	356.13	4,476,167.50	373,013.96	6.91
GEORGIA	1,392,051,527.57	3,564,080	390.58	8,088,679.56	674,056.63	12.49
HAWAII	177,772,618.19	631,169	281.66	.00	.00	.00
IDAHO	126,916,325.64	469,376	270.39	.00	.00	.00
ILLINOIS	1,375,925,676.61	6,561,798	209.69	.00	.00	.00
INDIANA	759,385,042.71	2,896,203	262.20	.00	.00	.00
IOWA	208,722,161.50	933,367	223.62	.00	.00	.00
KANSAS	337,137,151.55	1,047,966	321.71	.00	.00	.00
KENTUCKY	571,162,567.38	1,609,958	354.77	113,939.09	9,494.92	.18
LOUISIANA	721,624,086.67	1,825,451	395.31	5,006,299.37	417,191.61	7.73
MAINE	188,256,008.05	627,371	300.07	.00	.00	.00
MARYLAND	856,120,159.03	3,476,006	246.29	.00	.00	.00
MASSACHUSETTS	835,109,140.72	3,525,161	236.90	.00	.00	.00
MICHIGAN	1,278,403,032.93	4,844,008	263.91	.00	.00	.00
MINNESOTA	432,998,843.74	1,770,985	244.50	.00	.00	.00
MISSISSIPPI	533,474,267.63	1,156,946	461.11	10,785,629.09	898,802.42	16.65
MISSOURI	753,326,031.26	2,525,687	298.27	1,523,966.42	126,997.20	2.35
MONTANA	95,356,446.32	312,838	304.81	.00	.00	.00
NEBRASKA	179,046,110.48	589,313	303.82	.00	.00	.00
NEVADA	243,019,616.53	1,150,292	211.27	.00	.00	.00
NEW HAMPSHIRE	200,549,735.80	663,827	302.11	.00	.00	.00
NEW JERSEY	1,358,747,806.20	5,369,173	253.06	.00	.00	.00
NEW MEXICO	251,586,097.27	766,185	328.36	.00	.00	.00
NEW YORK	2,821,610,215.30	9,547,123	295.55	.00	.00	.00
NORTH CAROLINA	864,463,952.24	2,509,312	344.50	3,709,243.84	309,103.65	5.73
NORTH DAKOTA	45,165,347.49	168,655	267.80	.00	.00	.00
OHIO	1,249,213,350.70	5,007,014	249.49	.00	.00	.00
OKLAHOMA	374,677,762.98	1,307,868	286.48	.00	.00	.00
OREGON	504,775,964.82	1,612,508	313.04	.00	.00	.00
PENNSYLVANIA	1,498,989,068.26	5,704,434	262.78	.00	.00	.00
PUERTO RICO	449,367,141.62	1,158,243	387.97	4,558,459.71	379,871.64	7.04

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=====	=====	=====	=====	=====	=====	=====
RHODE ISLAND	124,589,160.70	431,042	289.04	.00	.00	.00
SOUTH CAROLINA	548,490,942.05	1,445,757	379.38	2,164,173.55	180,347.80	3.34
SOUTH DAKOTA	58,567,077.83	189,615	308.87	.00	.00	.00
TENNESSEE	756,763,416.80	2,290,408	330.41	.00	.00	.00
TEXAS	3,193,981,403.21	9,721,374	328.55	7,768,764.78	647,397.06	11.99
UTAH	278,934,746.15	931,202	299.54	.00	.00	.00
VERMONT	105,986,844.93	333,854	317.46	.00	.00	.00
VIRGINIA	1,091,094,197.04	3,565,840	305.99	.00	.00	.00
WASHINGTON	816,271,710.55	2,923,522	279.21	.00	.00	.00
WEST VIRGINIA	270,485,855.60	784,109	344.96	.00	.00	.00
WISCONSIN	494,285,288.28	2,051,195	240.97	.00	.00	.00
WYOMING	96,361,920.28	223,079	431.96	1,429,378.69	119,114.89	2.21
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NATIONAL TTL:	38,742,032,912.18	137,119,157	282.54	64,771,500.59	5,397,625.03	100.00
NATIONAL ACQ EXCH TTL:		0		.00	.00	
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NET TOTALS:	38,742,032,912.18	137,119,157	282.54	64,771,500.59	5,397,625.03	100.00
STUDY AREA COUNT:	86					
TOTAL SUBMISSIONS:	86					