

4. Schools and Libraries Support

Eligible schools, school districts, libraries, and consortia that include schools and libraries, may receive discounts for eligible telecommunications services, voicemail, Internet access, and internal connections under the schools and libraries universal service support mechanism. The discounts range from 20 percent to 90 percent. The level of the discount is based on the percentage of students in the school or school district that are eligible for the national school lunch program (or a federally-approved alternative mechanism), and location in a rural area. By Commission rule, the Schools and Libraries mechanism is capped at \$2.25 billion annually.¹

In order to receive discounts on eligible services, the Commission's rules require that the applicant submit to the Administrator a completed FCC Form 470, which sets forth the technological needs and the services for which the applicant seeks discounts. This submission initiates the required competitive bidding process. Generally, the FCC Forms 470 are posted on the USAC Schools and Libraries Division (SLD) website for at least 28 days so that providers have an opportunity to submit competing bids to perform the services.² After the eligible applicant has complied with the Commission's competitive bidding requirements and contracted for eligible services, it must file FCC Form 471 to request discounts for services that have been ordered.

The Administrator reviews the FCC Forms 471 that it receives and issues funding commitment decisions indicating discounts that the applicant may receive in accordance with the Commission's rules. Subsequently, the applicant either: (1) pays the after-discount portion of the service cost to the service provider, which, in turn, seeks payment from the Administrator for the discounted amount (using FCC Form 472), or (2) pays the entire bill (the pre-discounted amount) to the service provider, and seeks reimbursement from the Administrator for the discounted amount (using FCC Form 474). In the latter instance, the Administrator disburses the money to the service provider who, in turn, reimburses the applicant.

The Administrator acts on these requests in accordance with Commission rules and decisions. If the Administrator denies a request for funding, the applicant may either appeal directly to the Commission, or appeal to the Administrator. If rejected on appeal by the Administrator, the applicant may appeal to the Commission. Since inception, the program has experienced a tremendous expansion of both the number of applicants and recipients, and the number of appeals regarding decisions.

Frequently, the total amount of funding requested exceeds the \$2.25 billion cap. Under the Commission's rules of priority, when the filing window closes, the Administrator will calculate total requests for support submitted during that filing window. If total requests exceed total support

1 47 C.F.R. §54.507(a).

2 The posted forms can be viewed at www.sl.universalservice.org.

available in that funding year, SLD will: (1) calculate the requests for telecommunications services and Internet access for all discount categories (these services receive first priority for funding), (2) allocate the remaining funds to the requests for support for internal connections, beginning with the most disadvantaged schools and libraries (those eligible for a 90 percent discount), and (3) commit remaining funds for internal connections to the applicants at each descending discount level until there are no funds remaining (i.e. 89%, 88%, etc).

If the remaining funds are not sufficient to support all of the eligible discount requests within a particular discount level, the Administrator will divide the total amount of remaining support available by the amount of support requested within that discount level to produce a pro-rata factor. That is, each of the schools and libraries within that discount level will receive the same proportion of the support they requested.

In 2002, the Commission concluded that, beginning with the second quarter of 2003, any unused funds from the schools and libraries support mechanism would, consistent with the public interest, be carried forward for disbursement in subsequent funding years.³ The Commission determined that the Administrator shall report to the Commission, on a quarterly basis, funding that is unused from prior years of the schools and libraries support mechanism. On an annual basis, in the second quarter of each calendar year, all funds that are collected and that are unused from prior years shall be available for use in the next full funding year in accordance with the public interest and notwithstanding the annual cap. In the *Schools and Libraries Third Report and Order and Second Further Notice of Proposed Rulemaking*, the Commission directed USAC to carry forward \$420 million of unused prior year funds to increase the amount of funds available for pending Funding Year 2003 requests.⁴

3 See *Schools and Libraries Universal Service Support Mechanism*, CC Docket No. 02-6, 17 FCC Rcd 11521 (2002) (*Schools and Libraries Order*), para. 3. In the *Schools and Libraries Order*, the Commission decided that it was in the public interest to take immediate action to stabilize the contribution factor while the Commission considered whether and how to reform the way in which contributions to the universal service mechanism were assessed. The Commission determined that unused funds periodically would be applied to reduce the contribution factors.

4 See *Schools and Libraries Universal Service Support Mechanism*, CC Docket No. 02-6, 18 FCC Rcd 26912 (2003) (*Schools and Libraries Third Report and Order and Second Further Notice of Proposed Rulemaking*), para 52.

As of May 6, 2004, USAC had committed \$2.2 billion and disbursed over \$1.6 billion of Funding Year 2001 funds.⁵ USAC had also committed nearly \$2.2 billion, and disbursed over \$1.3 billion of Funding Year 2002 funds.⁶ As of the same date, USAC had committed over \$2.5 billion, and disbursed over \$324 million of Funding Year 2003 funds.⁷

For Funding Year 2004, USAC reviewed 39,785 applications and estimates that requests total nearly \$4.3 billion. USAC estimates that \$1.6 billion Priority One funds (telecommunications services and Internet access) have been requested. It also estimates that Priority Two requests falling within the 90 percent discount level total \$1.3 billion.

USAC supplies the Commission with funding commitments and disbursements information for the Schools and Libraries mechanism for all active funding years. USAC provided the Commission with data as of May 6, 2004. Table 4.1 summarizes commitments and disbursements by applicant type and by service type for each funding year. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Thus, disbursements for the two most recent funding years will rise substantially.

5 USAC reports that for Funding Year 2001 (July 1, 2001 – June 30, 2002), only eight applications remained in the program integrity assurance process. Universal Service Administrative Company, *Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2004*, at 24. See Tables 4.2 and 4.3 for details.

6 USAC reports that for Funding Year 2002 (July 1, 2002 – June 30, 2003), only 194 applications remained in the program integrity assurance process. Universal Service Administrative Company, *Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2004*, at 25. See Tables 4.2 and 4.3 for details.

7 USAC reports that for Funding Year 2003 (July 1, 2003 – June 30, 2004), 37,402 applications had received at least one funding commitment decision letter, and 2,421 remained in the program integrity assurance process. Universal Service Administrative Company, *Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2004*, at 26. See Tables 4.2 and 4.3 for details.

Table 4.2 summarizes commitments and disbursements by state and by type of applicant for Funding Years 2001, 2002 and 2003. Table 4.3 is based on the same data as Table 4.2 and shows, on a state-by-state basis, funding commitments and disbursements for the three major types of services: internal connections, Internet access, and telecommunications. The lists of individual funding commitments and disbursements are too lengthy to include in this report, but are available online from USAC's website.⁸ Information for earlier Funding Years can be found in earlier editions of the *Universal Service Monitoring Report*.

Table 4.4 summarizes, for Funding Years 2001 through 2003, fund disbursements by type of service provider entity that provides the underlying service to the school or library, and by the way USAC was billed (whether from the school/library using FCC Form 472, or by the service provider directly using FCC Form 474).⁹ Unlike the other tables in this section, this table is based on information in USAC's *Federal Universal Service Support Mechanism Fund Size Projections for the Third Quarter 2004*, and reflects disbursements as of March 31, 2004.

Table 4.5 shows, for Funding Years 2001 and 2002, commitments and disbursements on a per-student basis. Although both public and private schools are eligible for Schools and Libraries support, only public school enrollment data were available on a state-by-state basis from the Department of Education, so the amounts per student may be slightly inflated. Unused funding commitments have been used to offset collections for later years.

Tables 4.6 and 4.7 show, on an aggregated national level, commitments and disbursements per student for each category of eligible service: 1) internal connections, 2) Internet access, 3) telecommunications, and 4) total funding, for Funding Years 2001 through 2003. The figures for Funding Year 2003, particularly disbursements, should be viewed as preliminary and likely subject to adjustment in the future.

8 See www.sl.universalservice.org/funding/OpenDataSearch/.

9 In both cases, the service provider receives the money. Where the applicant paid the entire bill up front, the service provider then reimburses the applicant.

Table 4.1
Schools and Libraries Funding Commitments and Disbursements
by Applicant Type and Service Type

Funding Commitments								
(Dollar Amounts in Thousands)								
Year	Total Commitments	Libraries	Schools	School Districts	Other Consortia	Internal Connections	Internet Access	Telecom
1998	\$1,714,609	\$65,842	\$110,250	\$1,286,692	\$251,823	\$904,376	\$134,185	\$676,047
1999	2,152,855	65,974	181,496	1,601,878	303,507	1,368,531	149,348	634,976
2000	2,087,140	66,051	114,836	1,697,218	209,035	1,147,909	219,755	719,476
2001	2,209,204	57,849	170,534	1,771,239	209,581	1,220,816	225,714	762,674
2002	2,195,719	63,061	157,024	1,746,545	229,090	1,104,836	230,561	860,322
2003	2,514,702	64,406	190,931	2,057,347	202,018	1,440,255	231,068	843,379

Funding Disbursements								
(Dollar Amounts in Thousands)								
Year	Total Disbursements	Libraries	Schools	School Districts	Other Consortia	Internal Connections	Internet Access	Telecom
1998	\$1,401,212	\$50,212	\$83,457	\$1,070,800	\$196,743	\$797,913	\$95,364	\$507,935
1999	1,663,191	47,434	140,293	1,277,289	198,176	1,113,339	95,869	453,983
2000	1,642,597	43,724	87,515	1,379,643	131,716	1,035,401	134,768	472,429
2001	1,625,681	41,996	120,222	1,325,983	137,480	961,543	148,570	515,569
2002	1,345,787	38,987	90,841	1,079,510	136,450	626,895	151,172	567,720
2003	324,978	13,792	33,258	251,877	26,051	125,362	59,736	139,881

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2001: July 1, 2001 through June 30, 2002

State/Territory	Library/Library Consortium		Schools		School Districts		Other Consortium		Totals	
	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed
Alabama	\$679,279	\$547,845	\$1,482,472	\$1,147,750	\$19,294,741	\$14,866,613	\$637,390	\$637,390	\$22,093,882	\$17,199,598
Alaska	144,110	95,080	122,614	65,584	10,779,436	9,271,126	110,334	80,879	11,156,494	9,512,668
American Samoa	0	0	0	0	0	0	2,124,079	1,506,121	2,124,079	1,506,121
Arizona	442,331	332,488	19,024,037	11,679,479	40,373,759	28,432,206	779,496	408,092	60,619,623	40,852,264
Arkansas	77,230	57,844	329,475	201,717	14,969,372	7,732,188	5,740,010	4,185,615	21,116,088	12,177,364
California	3,309,197	1,683,020	12,770,309	8,559,313	324,468,297	213,051,522	1,950,078	1,521,201	342,497,881	224,815,056
Colorado	475,626	321,745	505,368	243,753	12,353,612	10,260,690	3,381,899	1,187,220	16,716,506	12,013,409
Connecticut	411,728	300,947	2,302,583	1,780,465	13,746,401	13,181,802	1,337,243	1,243,919	17,797,955	16,507,132
Delaware	40,819	40,254	190,132	163,099	810,032	712,030	765,066	751,805	1,806,048	1,667,187
District of Columbia	0	0	1,478,285	1,244,292	4,299,149	333,596	1,646,900	1,591,224	7,424,334	3,169,112
Florida	2,246,748	1,934,893	2,331,336	1,357,108	45,240,900	37,878,384	6,153,315	3,801,680	55,972,299	44,972,064
Georgia	5,421,772	4,864,289	530,384	339,207	55,847,357	38,823,351	10,552,977	7,524,978	72,352,490	51,551,825
Guam	0	0	13,431	11,867	2,488,761	2,091,070	0	0	2,502,191	2,102,938
Hawaii	188,367	53,526	1,910,776	531,560	801,052	714,615	0	0	2,900,195	1,299,701
Idaho	123,528	76,608	1,082,999	684,443	3,099,893	2,189,969	76,962	53,653	4,383,382	3,004,673
Illinois	1,402,637	1,008,449	6,039,922	4,544,780	62,554,306	35,752,705	4,457,814	1,970,374	74,454,680	43,276,308
Indiana	675,006	516,301	690,697	432,255	11,458,131	7,964,037	9,437,313	5,353,715	22,261,148	14,266,308
Iowa	495,143	258,634	821,210	544,425	6,210,070	3,682,203	284,064	148,896	7,810,487	4,634,157
Kansas	340,708	243,137	583,301	427,171	9,834,284	6,576,680	179,868	158,768	10,938,162	7,405,755
Kentucky	829,185	581,040	379,541	397,019	17,939,275	13,696,791	1,657,892	1,653,127	20,805,893	16,327,977
Louisiana	1,459,876	1,360,029	1,702,651	1,056,021	25,233,238	21,780,252	0	0	28,395,765	24,196,302
Maine	87,967	52,784	1,512,522	926,697	2,119,679	1,292,435	2,700,953	2,275,364	6,421,122	4,547,280
Maryland	704,746	452,656	2,370,925	1,777,620	12,120,755	10,277,421	467,831	213,629	15,664,256	12,721,326
Massachusetts	4,140,858	3,437,075	2,870,925	1,871,288	24,883,643	21,321,691	11,569,527	970,017	43,464,952	27,600,071
Michigan	1,542,643	1,192,907	2,506,149	1,489,114	66,988,077	49,854,549	4,445,993	2,931,885	75,482,862	55,468,455
Minnesota	1,612,326	734,186	1,817,347	1,113,367	11,823,564	8,351,080	7,281,443	5,325,267	22,534,680	15,523,900
Mississippi	916,314	752,633	913,905	443,770	27,726,698	21,027,261	5,124,344	3,629,716	34,681,260	25,853,380
Missouri	400,397	373,273	5,837,928	5,564,394	13,135,366	7,583,209	14,904,717	9,175,944	34,278,408	22,696,819
Montana	138,527	75,924	342,411	196,063	3,227,766	2,696,821	33,863	28,367	3,742,568	2,997,174
Nebraska	209,803	172,300	368,790	254,410	3,591,896	2,918,265	2,042,545	1,756,581	6,213,033	5,101,556
Nevada	96,883	52,885	4,114	2,077	3,545,429	2,711,350	0	0	3,646,426	2,766,312
New Hampshire	47,453	17,534	285,416	159,431	867,511	602,575	52,383	35,168	1,252,763	814,708
New Jersey	1,044,383	736,579	7,983,549	7,406,112	42,557,680	30,158,803	172,412	151,342	51,758,024	38,452,835
New Mexico	180,532	77,134	4,973,726	6,229,575	50,160,986	40,410,552	123,636	90,280	55,438,880	46,807,541
New York	14,620,617	10,376,721	31,590,104	22,943,903	287,344,614	257,355,842	28,284,060	17,479,320	361,839,396	308,155,785
North Carolina	1,342,240	997,825	2,402,602	1,305,952	20,402,478	16,038,938	1,483,183	1,422,637	25,630,503	19,765,351
North Dakota	8,176	6,468	330,235	190,019	938,447	559,088	471,771	421,836	1,748,628	1,177,410
Northern Mariana Is.	0	0	2,037	0	2,351,309	2,101,798	0	0	2,353,346	2,101,798
Ohio	1,322,855	975,505	2,660,075	1,834,729	85,625,790	52,209,263	7,638,504	6,339,009	97,247,224	61,358,507
Oklahoma	804,991	623,712	2,228,684	2,058,216	25,479,939	20,779,368	1,126,224	254,018	29,639,837	23,715,313
Oregon	442,540	275,553	659,251	467,650	9,473,030	6,600,074	2,903,370	1,504,731	13,478,192	8,848,009
Pennsylvania	1,374,555	943,617	7,965,208	5,600,054	61,494,905	53,005,053	2,494,675	2,101,848	73,329,344	61,650,572
Puerto Rico	0	0	11,836,180	3,601,807	207,785	131,560	0	0	12,043,965	3,733,367
Rhode Island	90,361	71,267	154,242	113,949	2,040,267	1,690,324	2,772,674	2,411,522	5,057,544	4,287,062
South Carolina	267,952	229,065	2,212,272	1,676,083	34,948,308	21,752,832	10,568,702	7,381,709	47,997,234	31,039,689
South Dakota	11,823	7,639	506,856	396,635	1,304,209	938,959	6,212,034	3,846,287	8,034,923	5,189,519
Tennessee	1,001,068	474,809	752,468	518,306	28,248,278	19,173,662	15,231,583	13,149,734	45,233,397	33,316,511
Texas	3,001,086	1,887,719	10,882,037	9,142,705	208,385,673	163,273,066	14,565,398	8,229,196	236,834,195	182,532,687
Utah	28,371	14,498	46,211	22,953	3,550,655	2,670,133	2,031,873	1,894,943	5,657,109	4,602,527
Vermont	96,596	43,647	745,227	444,734	754,688	556,062	100,571	85,529	1,697,082	1,129,972
Virgin Islands	0	0	79,787	22,472	5,298,403	5,298,403	0	0	5,378,190	5,320,876
Virginia	1,173,632	891,787	2,480,308	2,225,403	16,798,184	13,642,201	958,046	741,787	21,410,170	17,501,178
Washington	1,392,911	1,081,008	1,986,867	1,758,318	11,142,967	7,754,900	3,934,819	3,044,146	18,457,563	13,638,371
West Virginia	169,951	117,477	336,335	156,240	5,897,423	3,819,270	1,798,782	865,990	8,202,490	4,958,978
Wisconsin	766,101	544,826	4,374,862	2,757,485	14,397,204	8,041,203	6,021,129	5,319,347	25,559,295	16,662,860
Wyoming	47,336	28,586	222,441	139,644	603,815	393,260	791,713	624,285	1,665,305	1,185,774
Totals	\$57,849,287	\$41,995,724	\$170,533,520	\$120,222,484	\$1,771,239,488	\$1,325,983,097	\$209,581,458	\$137,480,091	\$2,209,203,752	\$1,625,681,395

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2002: July 1, 2002 through June 30, 2003

State/Territory	Library/Library Consortium		Schools		School Districts		Other Consortium		Totals	
	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed
Alabama	\$760,526	\$603,398	\$1,651,788	\$1,279,496	\$21,114,988	\$13,935,570	\$2,147,387	\$2,147,387	\$25,674,689	\$17,965,851
Alaska	129,634	101,432	524,472	460,200	12,015,305	10,046,556	1,455,355	1,143,921	14,124,766	11,752,109
American Samoa	0	0	0	0	0	0	2,592,663	2,385,820	2,592,663	2,385,820
Arizona	647,629	360,523	6,608,578	3,527,942	33,944,215	22,228,518	3,014,862	979,722	44,215,284	27,096,705
Arkansas	88,681	59,889	860,261	651,552	6,905,321	4,264,900	13,180,192	7,730,186	21,034,455	12,706,527
California	3,792,074	1,791,440	15,627,407	9,069,825	217,995,298	107,561,769	7,941,153	6,947,352	245,355,932	125,370,387
Colorado	435,005	321,298	1,228,703	653,292	21,256,695	17,525,995	916,615	747,436	23,837,019	19,248,020
Connecticut	500,777	378,820	3,802,165	1,479,044	18,360,464	14,643,219	1,754,791	1,253,984	24,418,197	17,755,066
Delaware	52,653	45,757	236,886	160,493	797,603	785,958	595,080	0	1,682,222	992,208
District of Columbia	95,357	95,357	980,824	741,875	40,278,977	847,697	196,705	196,705	41,551,863	1,881,633
Florida	2,973,876	2,065,966	1,437,325	511,834	44,778,658	32,902,958	5,839,278	4,368,267	55,029,137	39,849,025
Georgia	5,548,509	4,752,210	2,345,802	1,843,075	37,423,328	26,272,018	13,810,258	11,247,865	59,127,896	44,115,167
Guam	0	0	7,089	1,182	1,969,372	726,701	0	0	1,976,462	727,883
Hawaii	184,972	0	2,000,476	692,345	847,077	648,694	0	0	3,032,524	1,341,038
Idaho	82,630	52,465	1,192,814	163,026	3,343,035	2,163,647	42,053	33,276	4,660,531	2,412,415
Illinois	1,967,793	948,398	6,940,406	2,820,988	69,402,964	34,475,966	6,956,689	2,981,575	85,267,852	41,226,927
Indiana	641,492	455,713	737,096	447,606	13,399,151	10,665,372	10,408,048	5,373,315	25,185,787	16,942,005
Iowa	234,816	165,058	947,689	665,690	5,146,297	3,477,261	4,220,241	2,786,462	10,549,043	7,094,470
Kansas	402,721	306,402	1,336,048	865,973	11,424,554	8,357,465	326,701	210,197	13,490,024	9,740,037
Kentucky	1,027,030	729,467	367,107	55,755	27,928,061	10,027,177	2,390,160	1,754,266	31,712,358	12,566,667
Louisiana	1,538,497	1,440,428	3,883,194	2,020,706	17,565,553	13,992,560	0	0	22,987,244	17,453,694
Maine	112,847	70,291	1,407,111	950,208	2,254,943	1,421,548	26,672	2,823	3,801,573	2,444,871
Maryland	1,057,806	769,855	1,599,740	999,613	13,798,804	8,176,452	2,444,836	223,906	18,901,186	10,169,825
Massachusetts	7,764,418	2,697,062	2,070,723	1,314,890	28,553,132	22,512,852	1,018,872	735,430	39,407,145	27,260,232
Michigan	1,267,235	955,428	6,569,529	1,734,548	44,969,061	18,497,812	5,153,650	3,658,084	57,959,476	24,845,872
Minnesota	1,139,256	933,396	2,641,255	1,431,451	12,844,857	7,651,220	6,088,331	4,674,933	22,713,699	14,691,000
Mississippi	1,265,446	926,061	1,306,213	902,360	25,018,524	15,983,976	7,428,735	4,609,098	35,018,917	22,421,495
Missouri	616,615	570,577	4,302,367	3,338,828	45,290,008	33,105,292	14,655,242	7,124,844	64,864,233	44,139,542
Montana	125,996	80,873	356,575	276,245	3,491,142	2,765,393	45,729	33,017	4,019,442	3,155,527
Nebraska	221,110	189,558	459,532	332,730	3,887,356	3,247,842	3,051,098	2,228,867	7,619,097	5,998,998
Nevada	93,273	45,994	315,870	110,245	5,139,733	3,529,379	0	0	5,548,876	3,685,618
New Hampshire	22,474	16,577	476,275	314,804	1,199,477	878,622	9,828	9,828	1,708,054	1,219,831
New Jersey	1,636,772	878,911	11,210,340	8,435,841	34,016,554	17,785,230	235,173	225,025	47,098,839	27,325,006
New Mexico	179,176	57,733	4,534,366	1,449,459	22,081,086	14,511,033	718,031	60,187	27,512,658	16,078,411
New York	11,157,574	6,291,672	21,268,602	12,500,055	330,540,409	201,385,867	24,154,355	14,187,532	387,120,939	234,365,126
North Carolina	1,308,779	1,025,361	2,388,045	1,789,098	41,978,476	29,258,341	937,743	744,238	46,613,043	32,817,039
North Dakota	12,504	5,856	811,743	689,466	1,463,752	768,530	2,188,368	2,174,356	4,476,366	3,638,208
Northern Mariana Is.	0	0	7,000	0	1,242,978	1,153,276	0	0	1,249,977	1,153,276
Ohio	1,481,448	1,155,948	3,612,117	2,310,602	46,892,748	28,926,534	6,110,414	5,025,888	58,096,726	37,418,971
Oklahoma	844,871	695,241	3,602,802	2,930,929	27,157,163	17,465,658	5,100,704	229,028	36,705,541	21,320,857
Oregon	281,154	192,223	678,198	430,280	8,240,493	5,974,875	4,747,834	2,088,143	13,947,679	8,685,521
Pennsylvania	1,342,898	1,096,194	7,554,825	4,365,439	73,304,248	53,102,282	3,155,924	2,076,783	85,357,896	60,640,698
Puerto Rico	90,720	0	1,356,134	279,425	106,982	27,060	0	0	1,553,836	306,485
Rhode Island	142,219	107,033	299,534	188,671	6,594,239	3,564,461	2,866,585	2,828,570	9,902,576	6,688,734
South Carolina	193,821	144,626	3,501,144	1,468,871	56,025,955	30,452,412	8,500,867	7,209,502	68,221,787	39,275,410
South Dakota	102,362	63,515	663,483	301,099	1,921,952	1,170,155	178,560	111,995	2,866,358	1,646,764
Tennessee	1,073,165	697,825	776,357	633,163	15,700,597	7,383,047	6,330,187	6,281,749	23,880,306	14,995,784
Texas	4,211,677	2,045,699	12,129,116	7,038,764	219,735,170	163,276,031	28,641,283	4,723,794	264,717,245	177,084,287
Utah	235,190	9,378	43,652	38,749	4,659,866	3,986,978	2,532,913	1,726,966	7,471,621	5,762,070
Vermont	73,614	46,812	789,273	434,010	695,885	509,527	109,832	85,125	1,668,603	1,075,474
Virgin Islands	0	0	1,088,559	714,038	0	0	0	0	1,088,559	714,038
Virginia	1,116,255	786,727	3,265,098	2,839,782	20,813,354	15,007,931	797,479	725,991	25,992,185	19,360,431
Washington	1,078,359	885,723	636,115	456,708	12,368,838	8,794,907	4,255,321	1,953,945	18,338,634	12,091,284
West Virginia	139,169	99,664	269,679	154,886	6,854,211	3,941,534	878,965	580,902	8,142,023	4,776,986
Wisconsin	1,525,027	748,444	2,115,169	1,429,067	21,155,512	17,285,831	6,994,636	6,564,586	31,790,344	26,027,928
Wyoming	42,919	22,526	200,846	145,078	651,026	457,663	1,943,189	1,256,698	2,837,981	1,881,965
Totals	\$63,060,819	\$38,986,803	\$157,023,519	\$90,841,301	\$1,746,545,447	\$1,079,509,550	\$229,089,583	\$136,449,565	\$2,195,719,369	\$1,345,787,219

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.2
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Applicant
Funding Year 2003: July 1, 2003 through June 30, 2004

State/Territory	Library/Library Consortium		Schools		School Districts		Other Consortium		Totals	
	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed
Alabama	\$755,978	\$200,565	\$1,919,616	\$656,482	\$30,601,106	\$9,696,207	\$4,408,596	\$20,205	\$37,685,295	\$10,573,459
Alaska	141,996	39,770	265,802	163,347	13,475,494	7,246,054	1,106,461	794,007	14,989,751	8,243,177
American Samoa	0	0	0	0	0	0	2,208,660	95,518	2,208,660	95,518
Arizona	834,286	280,982	11,965,834	3,079,222	45,881,907	5,331,974	6,680,749	25,376	65,362,776	8,717,554
Arkansas	98,368	15,394	428,446	124,630	10,283,275	1,419,162	14,668,857	38,597	25,478,945	1,597,783
California	4,788,741	712,461	14,247,093	2,831,441	327,345,154	21,448,261	6,210,274	100,619	352,591,263	25,092,781
Colorado	731,971	106,689	2,292,263	644,672	9,003,132	1,218,984	684,730	340,101	12,712,096	2,310,446
Connecticut	425,616	127,087	16,786,008	2,943,995	10,138,280	2,260,667	4,812,076	978,821	32,161,980	6,310,569
Delaware	69,800	1,910	140,679	24,322	606,307	0	625,518	0	1,442,305	26,232
District of Columbia	166,676	0	654,607	68,085	139,886	26,265	267,494	0	1,228,663	94,351
Florida	3,009,501	292,795	3,800,153	177,934	32,679,727	7,762,213	1,522,689	722,515	41,012,069	8,955,458
Georgia	5,413,749	3,885,072	3,327,687	635,137	58,980,239	17,157,549	11,332,008	809,187	79,053,683	22,486,945
Guam	0	0	21,891	0	4,379,216	614,267	0	0	4,401,107	614,267
Hawaii	0	0	2,933,171	111,799	1,041,522	315,464	0	0	3,974,693	427,263
Idaho	114,968	13,743	620,278	33,301	4,138,488	495,420	38,315	0	4,912,050	542,465
Illinois	2,877,265	507,725	5,688,910	973,030	63,823,890	4,918,952	8,477,941	181,151	80,868,006	6,580,857
Indiana	779,748	62,318	1,304,827	183,059	14,007,721	3,025,352	7,366,894	438,764	23,459,190	3,709,494
Iowa	250,140	103,671	1,062,543	350,435	6,042,603	1,983,753	5,438,938	3,054,242	12,794,224	5,492,100
Kansas	422,251	84,789	592,936	80,556	12,407,227	3,394,629	2,145,941	83,274	15,568,354	3,643,247
Kentucky	646,643	108,590	551,394	30,005	28,843,867	2,597,512	3,225,508	1,247,712	33,267,412	3,983,819
Louisiana	1,845,353	1,029,593	4,970,399	1,240,565	44,445,730	5,158,670	0	0	51,261,482	7,428,828
Maine	135,157	17,540	1,661,484	273,600	3,297,795	607,227	3,190,104	0	8,284,539	898,368
Maryland	1,612,259	303,176	1,626,295	683,042	9,257,330	2,000,871	3,387,742	0	15,883,626	2,987,089
Massachusetts	2,917,704	458,239	2,762,578	612,409	15,029,335	3,697,910	1,011,149	325,186	21,720,767	5,093,743
Michigan	1,554,830	49,141	2,703,251	295,830	32,735,091	3,644,246	6,226,593	1,531,672	43,219,764	5,520,889
Minnesota	1,352,490	296,135	2,945,246	588,268	16,962,036	3,780,903	5,427,676	1,621,719	26,687,449	6,287,025
Mississippi	1,416,928	481,716	2,001,571	374,000	25,450,316	5,694,685	12,034,049	865,420	40,902,863	7,415,822
Missouri	1,249,027	54,229	4,463,409	1,442,112	32,643,576	4,506,090	726,456	199,510	39,082,467	6,201,941
Montana	111,684	30,533	419,946	137,349	3,388,730	991,981	41,503	13,278	3,961,864	1,173,142
Nebraska	291,513	76,710	556,800	155,245	4,565,707	2,244,362	2,315,444	1,365,274	7,729,463	3,841,591
Nevada	280,515	22,803	377,940	58,667	4,634,176	1,833,785	0	0	5,292,631	1,915,256
New Hampshire	28,169	2,730	447,910	115,303	1,780,321	168,535	85,613	19,103	2,342,013	305,671
New Jersey	1,051,977	251,035	12,325,602	1,850,433	34,465,771	4,064,047	756,305	121,219	48,599,655	6,286,735
New Mexico	371,724	9,167	9,856,769	614,555	36,557,083	3,867,363	277,543	93,798	47,063,118	4,584,882
New York	11,989,682	1,271,496	22,300,709	3,659,193	381,192,953	5,557,038	21,057,521	1,763,458	436,540,865	12,251,184
North Carolina	1,356,306	232,088	4,548,952	346,635	39,098,851	4,972,070	944,297	363,428	45,948,406	5,914,221
North Dakota	7,967	3,164	646,103	195,359	957,550	336,593	2,989,105	1,836,941	4,600,726	2,372,057
Northern Mariana Is.	0	0	324	0	1,242,041	349,346	0	0	1,242,365	349,346
Ohio	1,442,629	240,309	4,972,879	1,171,978	45,761,840	9,461,081	5,202,295	682,130	57,379,643	11,555,498
Oklahoma	1,233,602	384,939	4,562,108	1,411,117	46,140,602	9,481,642	197,401	80,975	52,133,714	11,358,674
Oregon	236,968	28,755	858,862	58,480	10,579,055	2,915,089	4,318,612	268,767	15,993,497	3,271,091
Pennsylvania	1,771,989	216,787	9,014,743	1,758,716	77,378,500	11,721,567	2,967,746	911,740	91,132,979	14,608,810
Puerto Rico	0	0	75,547	0	394	0	0	0	75,940	0
Rhode Island	124,717	22,299	595,030	29,351	7,248,164	148,869	2,835,985	2,072,831	10,803,896	2,273,350
South Carolina	625,971	35,585	1,666,715	131,110	38,977,350	3,010,579	10,231,762	118,631	51,501,798	3,295,905
South Dakota	17,106	5,911	499,748	158,691	1,374,863	320,722	2,416,428	8,660	4,308,145	493,984
Tennessee	1,090,580	181,231	1,280,731	355,983	21,173,788	3,308,576	68,380	34,190	23,613,480	3,879,981
Texas	3,866,303	871,112	13,885,419	1,321,551	376,947,771	54,799,494	7,413,977	1,063,034	402,113,469	58,055,191
Utah	0	1,123	752,103	13,593	5,178,601	178,813	0	1,011,335	5,930,704	1,204,863
Vermont	149,638	13,363	200,128	76,477	6,106,727	297,371	9,626,108	9,543	16,082,600	396,753
Virgin Islands	71,104	0	584,561	0	1,042,198	0	56,319	0	1,754,182	0
Virginia	1,413,012	333,592	4,229,174	400,044	25,085,291	6,150,533	1,010,167	243,718	31,737,644	7,127,887
Washington	1,330,084	176,466	1,847,020	214,640	14,926,932	2,265,676	3,713,828	23,053	21,817,865	2,679,834
West Virginia	141,053	24,756	199,960	13,291	6,866,043	1,094,539	3,006,903	344,096	10,213,960	1,476,683
Wisconsin	1,753,136	115,758	2,352,767	345,496	9,870,910	2,242,401	7,259,572	128,599	21,236,384	2,832,253
Wyoming	37,289	6,756	133,730	43,858	1,164,398	91,359	0	0	1,335,416	141,973
Totals	\$64,406,164	\$13,791,800	\$190,930,650	\$33,258,392	\$2,057,346,857	\$251,876,720	\$202,018,233	\$26,051,393	\$2,514,701,904	\$324,978,305

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC. Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.3
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2001: July 1, 2001 through June 30, 2002

State/Territory	Internal Connections		Internet Access		Telecommunications		Totals	
	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed
Alabama	\$4,785,653	\$4,267,314	\$8,107,453	\$6,974,057	\$9,200,777	\$5,958,228	\$22,093,882	\$17,199,598
Alaska	516,146	277,937	6,665,229	6,218,499	3,975,118	3,016,232	11,156,494	9,512,668
American Samoa	531,064	468,236	1,159,643	695,599	433,372	342,286	2,124,079	1,506,121
Arizona	47,642,687	33,625,557	3,639,824	1,737,207	9,337,112	5,489,501	60,619,623	40,852,264
Arkansas	10,488,475	4,291,299	5,149,918	3,839,767	5,477,695	4,046,299	21,116,088	12,177,364
California	250,847,349	176,842,347	11,864,491	5,484,899	79,786,040	42,487,811	342,497,881	224,815,056
Colorado	6,878,158	6,062,597	3,792,792	1,518,519	6,045,555	4,432,293	16,716,506	12,013,409
Connecticut	8,997,347	8,701,609	2,527,136	2,122,284	6,273,472	5,683,238	17,797,955	16,507,132
Delaware	118,769	27,539	66,951	60,050	1,620,328	1,579,598	1,806,048	1,667,187
District of Columbia	1,148,980	1,159,079	1,652,139	1,442,307	4,623,215	567,726	7,424,334	3,169,112
Florida	16,222,819	11,619,389	4,023,812	3,194,266	35,725,668	30,158,409	55,972,299	44,972,064
Georgia	28,771,734	25,451,932	9,733,128	6,497,264	33,847,628	19,602,630	72,352,490	51,551,825
Guam	1,371,794	1,239,574	545,386	403,994	585,011	459,370	2,502,191	2,102,938
Hawaii	376,918	152,710	308,974	302,039	2,214,303	844,952	2,900,195	1,299,701
Idaho	1,009,628	724,851	915,881	698,585	2,457,872	1,581,237	4,383,382	3,004,673
Illinois	41,618,183	22,353,927	4,108,501	2,186,509	28,727,996	18,735,872	74,454,680	43,276,308
Indiana	1,173,976	609,733	11,217,952	6,417,468	9,869,220	7,239,107	22,261,148	14,266,308
Iowa	85,327	34,603	1,566,261	1,103,928	6,158,899	3,495,626	7,810,487	4,634,157
Kansas	804,936	448,944	2,549,206	1,875,186	7,584,020	5,081,625	10,938,162	7,405,755
Kentucky	4,189,668	4,281,315	2,452,381	1,960,466	14,163,844	10,086,197	20,805,893	16,327,977
Louisiana	13,097,027	11,848,431	4,125,667	3,463,367	11,173,071	8,884,504	28,395,765	24,196,302
Maine	825,327	536,456	1,003,779	830,765	4,592,016	3,180,059	6,421,122	4,547,280
Maryland	5,592,168	4,956,304	1,586,469	978,301	8,485,619	6,786,721	15,664,256	12,721,326
Massachusetts	17,909,653	17,052,241	12,804,272	1,796,530	12,751,028	8,751,300	43,464,952	27,600,070
Michigan	44,396,642	33,471,944	6,597,193	5,087,190	24,489,027	16,909,322	75,482,862	55,468,455
Minnesota	2,998,056	2,047,621	5,114,403	3,085,424	14,422,220	10,390,854	22,534,680	15,523,900
Mississippi	16,784,015	13,305,816	1,565,539	1,341,170	16,331,706	11,206,394	34,681,260	25,853,380
Missouri	5,531,830	5,335,139	4,138,032	2,641,121	24,608,545	14,720,559	34,278,408	22,696,819
Montana	799,873	746,704	855,888	630,470	2,086,807	1,620,000	3,742,568	2,997,174
Nebraska	7,041	2,436	1,167,679	829,539	5,038,314	4,269,582	6,213,033	5,101,556
Nevada	0	0	172,198	94,061	3,474,229	2,672,251	3,646,426	2,766,312
New Hampshire	24,441	21,831	426,074	288,791	802,248	504,086	1,252,763	814,708
New Jersey	29,399,254	23,179,478	3,275,688	2,329,608	19,083,082	12,943,749	51,758,024	38,452,835
New Mexico	44,830,817	38,648,142	4,161,156	3,640,695	6,446,907	4,518,704	55,438,880	46,807,541
New York	245,207,707	233,111,342	12,804,020	7,148,995	103,827,669	67,895,449	361,839,396	308,155,785
North Carolina	4,300,936	2,900,133	6,916,505	5,605,377	14,413,063	11,259,841	25,630,503	19,765,351
North Dakota	97,778	90,912	271,175	83,084	1,379,675	1,003,414	1,748,628	1,177,410
Northern Marianas Is.	1,804,724	1,608,023	381,060	359,078	167,562	134,697	2,353,346	2,101,798
Ohio	64,794,476	37,545,395	10,952,965	9,124,546	21,499,784	14,688,565	97,247,224	61,358,507
Oklahoma	13,026,313	12,043,631	5,781,712	3,343,399	10,831,813	8,328,283	29,639,837	23,715,313
Oregon	1,038,843	839,116	3,559,896	2,550,956	8,879,453	5,457,937	13,478,192	8,848,009
Pennsylvania	37,516,508	36,023,774	7,112,614	5,347,554	28,700,221	20,279,244	73,329,344	61,650,572
Puerto Rico	7,612,758	2,248,000	3,458,021	1,124,310	973,187	361,057	12,043,965	3,733,367
Rhode Island	858,194	785,747	732,604	587,491	3,466,746	2,913,825	5,057,544	4,287,062
South Carolina	29,403,371	17,786,763	1,168,452	281,706	17,425,412	12,971,220	47,997,234	31,039,689
South Dakota	4,820,440	4,325,629	307,521	80,081	2,906,962	783,809	8,034,923	5,189,519
Tennessee	13,494,443	8,660,292	18,871,905	14,978,944	12,867,049	9,677,275	45,233,397	33,316,511
Texas	166,607,992	134,581,336	13,366,721	8,271,549	56,859,483	39,679,802	236,834,195	182,532,687
Utah	218,322	121,342	1,644,003	1,258,026	3,794,784	3,223,159	5,657,109	4,602,527
Vermont	41,065	41,063	499,265	331,658	1,156,753	757,251	1,697,082	1,129,972
Virgin Islands	4,397,573	4,396,403	928,128	911,388	52,489	13,084	5,378,190	5,320,876
Virginia	3,436,734	2,821,997	3,214,654	2,350,605	14,758,782	12,328,577	21,410,170	17,501,178
Washington	3,528,394	2,618,120	1,768,549	843,932	13,160,621	10,176,318	18,457,563	13,638,371
West Virginia	2,294,058	883,248	377,835	221,693	5,530,598	3,854,036	8,202,490	4,958,978
Wisconsin	6,209,246	4,014,507	2,407,355	1,883,198	16,942,694	10,765,155	25,559,295	16,662,860
Wyoming	330,706	302,753	147,588	112,424	1,187,012	770,597	1,665,305	1,185,774
Totals	\$1,220,816,334	\$961,542,563	\$225,713,644	\$148,569,917	\$762,673,775	\$515,568,916	\$2,209,203,752	\$1,625,681,395

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.3
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2002: July 1, 2002 through June 30, 2003

State/Territory	Internal Connections		Internet Access		Telecommunications		Totals	
	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed
Alabama	\$6,591,557	\$3,408,095	\$9,580,076	\$8,003,830	\$9,503,055	\$6,553,926	\$25,674,689	\$17,965,851
Alaska	527,436	271,070	6,336,597	5,491,992	7,260,733	5,989,046	14,124,766	11,752,109
American Samoa	88,237	0	0	0	2,504,426	2,385,820	2,592,663	2,385,820
Arizona	28,037,351	17,360,565	4,039,981	2,133,646	12,137,952	7,602,494	44,215,284	27,096,705
Arkansas	4,969,123	3,876,493	7,374,181	4,450,636	8,691,151	4,379,398	21,034,455	12,706,527
California	124,221,154	64,475,426	16,314,251	9,699,192	104,820,527	51,195,768	245,355,932	125,370,387
Colorado	14,645,532	12,777,151	1,214,984	750,949	7,976,502	5,719,920	23,837,019	19,248,020
Connecticut	14,738,189	10,298,899	3,211,855	2,360,708	6,468,153	5,095,459	24,418,197	17,755,066
Delaware	15,120	7,560	33,821	18,155	1,633,282	966,494	1,682,222	992,208
District of Columbia	33,408,495	469,132	276,594	226,999	7,866,774	1,185,503	41,551,863	1,881,633
Florida	10,366,076	5,831,576	5,205,000	2,894,286	39,458,062	31,123,162	55,029,137	39,849,025
Georgia	16,780,496	12,358,164	8,417,695	3,908,112	33,929,706	27,848,891	59,127,896	44,115,167
Guam	935,419	0	419,990	278,938	621,052	448,945	1,976,462	727,883
Hawaii	289,505	188,219	360,488	189,694	2,382,531	963,125	3,032,524	1,341,038
Idaho	1,787,900	596,392	772,476	449,340	2,100,155	1,366,683	4,660,531	2,412,415
Illinois	46,343,628	17,036,267	4,122,831	1,974,801	34,801,392	22,215,859	85,267,852	41,226,927
Indiana	3,465,469	2,795,994	11,232,664	6,290,229	10,487,654	7,855,782	25,185,787	16,942,005
Iowa	182,103	108,627	1,862,962	1,198,408	8,503,978	5,787,436	10,549,043	7,094,470
Kansas	1,419,377	1,006,670	3,351,033	2,047,145	8,719,614	6,686,222	13,490,024	9,740,037
Kentucky	11,465,412	1,671,942	4,560,493	1,132,133	15,686,454	9,762,592	31,712,358	12,566,667
Louisiana	7,068,187	4,432,345	3,367,541	3,118,553	12,551,516	9,902,796	22,987,244	17,453,694
Maine	213,794	169,215	127,446	68,156	3,460,333	2,207,500	3,801,573	2,444,871
Maryland	5,677,424	2,407,425	2,173,232	1,207,002	11,050,530	6,555,397	18,901,186	10,169,825
Massachusetts	19,523,433	14,497,386	3,901,454	2,864,279	15,982,259	9,898,568	39,407,145	27,260,232
Michigan	21,381,088	3,192,446	8,076,736	6,361,437	28,501,652	15,291,990	57,959,476	24,845,872
Minnesota	2,807,994	2,022,366	5,671,794	3,269,459	14,233,911	9,399,175	22,713,699	14,691,000
Mississippi	13,202,583	8,737,895	2,109,225	1,271,960	19,707,109	12,411,640	35,018,917	22,421,495
Missouri	35,855,555	27,433,404	3,349,114	2,134,009	25,659,564	14,572,129	64,864,233	44,139,542
Montana	528,347	463,088	996,445	773,893	2,494,650	1,918,546	4,019,442	3,155,527
Nebraska	136,920	100,571	1,209,624	918,184	6,272,553	4,980,242	7,619,097	5,998,998
Nevada	29,995	0	290,454	209,323	5,228,427	3,476,295	5,548,876	3,685,618
New Hampshire	159,189	73,082	499,535	391,408	1,049,330	755,341	1,708,054	1,219,831
New Jersey	21,990,478	10,318,953	3,974,622	2,662,871	21,133,739	14,343,183	47,098,839	27,325,006
New Mexico	18,935,323	11,582,215	1,724,168	1,108,394	6,853,167	3,387,802	27,512,658	16,078,411
New York	273,167,549	159,614,355	13,890,793	7,523,662	100,062,597	67,227,108	387,120,939	234,365,126
North Carolina	13,687,063	6,236,452	15,232,029	13,568,345	17,693,951	13,012,242	46,613,043	32,817,039
North Dakota	1,002,682	558,929	309,178	284,226	3,164,507	2,795,054	4,476,366	3,638,208
Northern Marianas Is.	627,632	591,441	396,692	377,532	225,653	184,304	1,249,977	1,153,276
Ohio	14,638,014	5,113,461	14,201,595	12,153,236	29,257,117	20,152,274	58,096,726	37,418,971
Oklahoma	18,796,201	9,113,674	6,582,367	4,169,698	11,326,972	8,037,485	36,705,541	21,320,857
Oregon	1,509,856	1,277,165	2,450,028	1,214,005	9,987,795	6,194,351	13,947,679	8,685,521
Pennsylvania	44,752,373	31,254,451	8,633,203	6,512,791	31,972,320	22,873,456	85,357,896	60,640,698
Puerto Rico	529,002	0	830,206	306,485	194,628	0	1,553,836	306,485
Rhode Island	4,944,955	2,637,948	1,239,826	705,983	3,717,795	3,344,804	9,902,576	6,688,734
South Carolina	50,528,863	25,573,539	1,727,608	1,090,874	15,965,316	12,610,997	68,221,787	39,275,410
South Dakota	1,078,387	473,650	381,994	219,180	1,405,976	953,934	2,866,358	1,646,764
Tennessee	2,630,510	1,779,548	13,789,973	7,213,582	7,459,824	6,002,654	23,880,306	14,995,784
Texas	188,546,664	128,643,935	13,040,989	8,234,697	63,129,592	40,205,655	264,717,245	177,084,287
Utah	950,918	332,407	34,047	1,149,786	103,594	4,279,877	1,088,559	5,762,070
Vermont	562,610	10,964	1,784,052	366,583	5,124,959	697,927	7,471,621	1,075,474
Virgin Islands	13,057	684,699	587,166	13,045	1,068,381	16,295	1,668,603	714,038
Virginia	4,032,185	3,305,485	4,072,470	2,757,860	17,887,531	13,297,085	25,992,185	19,360,431
Washington	2,979,464	1,782,794	1,640,597	810,823	13,718,574	9,497,666	18,338,634	12,091,284
West Virginia	2,254,581	513,873	216,567	186,409	5,670,876	4,076,704	8,142,023	4,776,986
Wisconsin	9,609,964	7,240,682	3,150,063	2,348,767	19,030,317	16,438,479	31,790,344	26,027,928
Wyoming	205,450	187,062	210,564	106,287	2,421,966	1,588,616	2,837,981	1,881,965
Totals	\$1,104,835,872	\$626,895,148	\$230,561,365	\$151,171,981	\$860,322,132	\$567,720,091	\$2,195,719,369	\$1,345,787,219

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.3
Schools and Libraries Funding Commitments and Disbursements by State and by Type of Service
Funding Year 2003: July 1, 2003 through June 30, 2004

State/Territory	Internal Connections		Internet Access		Telecommunications		Totals	
	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed	Funds Committed	Funds Disbursed
Alabama	\$13,492,339	\$4,962,896	\$11,445,714	\$2,449,378	\$12,747,243	\$3,161,185	\$37,685,295	\$10,573,459
Alaska	974,281	414,816	6,514,002	4,402,384	7,501,468	3,425,978	14,989,751	8,243,177
American Samoa	0	0	0	0	2,208,660	95,518	2,208,660	95,518
Arizona	49,311,088	5,367,235	4,368,391	1,124,082	11,683,298	2,226,237	65,362,776	8,717,554
Arkansas	6,447,282	356,093	52,715	10,983	18,978,949	1,230,707	25,478,945	1,597,783
California	232,849,206	16,829,784	19,050,434	3,828,305	100,691,623	4,434,692	352,591,263	25,092,781
Colorado	3,510,974	637,583	1,550,743	351,911	7,650,380	1,320,953	12,712,096	2,310,446
Connecticut	16,615,561	2,644,239	3,107,016	937,302	12,439,402	2,729,028	32,161,980	6,310,569
Delaware	11,928	0	665,929	10,236	764,447	15,996	1,442,305	26,232
District of Columbia	477,858	50,445	179,747	17,212	571,058	26,693	1,228,663	94,351
Florida	12,011,943	1,382,233	4,151,899	889,485	24,848,227	6,683,740	41,012,069	8,955,458
Georgia	36,942,731	9,458,319	10,999,729	4,956,692	31,111,222	8,071,934	79,053,683	22,486,945
Guam	2,972,148	416,620	244,836	196,560	1,184,122	1,088	4,401,107	614,267
Hawaii	997,281	44,955	433,012	67,339	2,544,399	314,969	3,974,693	427,263
Idaho	1,526,678	45,288	1,037,725	143,119	2,347,646	354,058	4,912,050	542,465
Illinois	39,014,386	3,622,628	4,288,927	459,905	37,564,693	2,498,324	80,868,006	6,580,857
Indiana	1,502,965	248,158	9,414,142	1,046,051	12,542,083	2,415,284	23,459,190	3,709,494
Iowa	531,165	21,524	1,961,898	980,777	10,301,161	4,489,799	12,794,224	5,492,100
Kansas	2,581,138	46,438	5,153,340	1,299,369	7,833,877	2,297,440	15,568,354	3,643,247
Kentucky	17,839,533	402,425	2,182,517	657,520	13,245,362	2,923,874	33,267,412	3,983,819
Louisiana	30,437,376	1,884,384	4,654,513	2,075,102	16,169,593	3,469,342	51,261,482	7,428,828
Maine	950,812	113,039	1,139,130	74,021	6,194,598	711,307	8,284,539	898,368
Maryland	1,214,221	536,470	1,717,369	364,726	12,952,036	2,085,893	15,883,626	2,987,089
Massachusetts	7,177,148	1,026,700	4,851,388	2,039,711	9,692,231	2,027,332	21,720,767	5,093,743
Michigan	13,875,317	560,084	8,024,828	2,477,178	21,319,619	2,483,628	43,219,764	5,520,889
Minnesota	7,836,135	2,056,242	4,447,556	1,007,670	14,403,758	3,223,113	26,687,449	6,287,025
Mississippi	18,144,151	3,608,293	1,421,966	157,069	21,336,747	3,650,460	40,902,863	7,415,822
Missouri	21,911,932	2,064,684	1,739,833	867,002	15,430,703	3,270,255	39,082,467	6,201,941
Montana	392,612	8,830	953,953	382,138	2,615,299	782,174	3,961,864	1,173,142
Nebraska	252,927	26,374	1,075,888	495,930	6,400,648	3,319,286	7,729,463	3,841,591
Nevada	252,772	0	511,961	125,635	4,527,898	1,789,621	5,292,631	1,915,256
New Hampshire	449,247	40,731	568,569	90,376	1,324,197	174,565	2,342,013	305,671
New Jersey	22,423,704	2,762,013	4,307,998	667,105	21,867,952	2,857,617	48,599,655	6,286,735
New Mexico	38,571,531	3,562,779	2,609,084	456,546	5,882,504	565,557	47,063,118	4,584,882
New York	341,907,694	5,089,691	14,851,847	1,556,684	79,781,324	5,604,809	436,540,865	12,251,184
North Carolina	12,484,457	963,228	14,962,948	1,831,485	18,501,000	3,119,508	45,948,406	5,914,221
North Dakota	287,548	16,350	382,639	194,536	3,930,538	2,161,171	4,600,726	2,372,057
Northern Marianas Is.	548,457	0	364,374	216,759	329,534	132,587	1,242,365	349,346
Ohio	11,327,133	706,887	14,594,340	6,052,093	31,458,171	4,796,518	57,379,643	11,555,498
Oklahoma	31,890,698	4,319,862	7,094,736	3,315,493	13,148,281	3,723,318	52,133,714	11,358,674
Oregon	2,412,191	137,159	4,687,686	1,559,836	8,893,620	1,574,097	15,993,497	3,271,091
Pennsylvania	45,751,983	1,718,064	10,290,582	2,489,825	35,090,414	10,400,920	91,132,979	14,608,810
Puerto Rico	23,542	0	26,645	0	25,753	0	75,940	0
Rhode Island	5,568,039	26,010	1,381,812	47,499	3,854,045	2,199,841	10,803,896	2,273,350
South Carolina	33,455,408	1,698,770	1,101,382	103,235	16,945,008	1,493,900	51,501,798	3,295,905
South Dakota	490,381	72,388	319,955	67,340	3,497,809	354,256	4,308,145	493,984
Tennessee	8,854,037	364,478	1,317,536	543,039	13,441,907	2,972,464	23,613,480	3,879,981
Texas	318,030,000	43,217,927	19,346,664	3,916,156	64,736,805	10,921,108	402,113,469	58,055,191
Utah	2,842,638	22,820	2,379,103	166,608	708,963	1,015,435	5,930,704	1,204,863
Vermont	1,473,724	0	1,072,114	219,967	13,536,762	176,786	16,082,600	396,753
Virgin Islands	6,555	0	630,172	0	1,117,455	0	1,754,182	0
Virginia	5,496,423	487,056	5,669,639	468,796	20,571,582	6,172,036	31,737,644	7,127,887
Washington	6,897,581	1,280,847	1,867,033	73,600	13,053,251	1,325,387	21,817,865	2,679,834
West Virginia	3,843,734	1,076	212,316	68,015	6,157,911	1,407,592	10,213,960	1,476,683
Wisconsin	2,612,993	36,668	3,636,613	1,720,703	14,986,778	1,074,882	21,236,384	2,832,253
Wyoming	549,782	0	50,844	15,480	734,790	126,493	1,335,416	141,973
Totals	\$1,440,255,369	\$125,361,584	\$231,067,733	\$59,735,968	\$843,378,802	\$139,880,754	\$2,514,701,904	\$324,978,305

Source: Raw data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Table 4.4
Schools and Libraries Fund Cumulative Disbursements by Service Provider Type
Fund Year 2001: July 1, 2001 through June 30, 2002

Service Provider Type	Service Provider sent bill to USAC using FCC Form 474	Schools and Libraries sent bill to USAC using FCC Form 472	Total Payments
Cellular Carriers	\$9,454,632	\$9,531,782	\$18,986,414
Competitive Access Providers	25,983,226	19,888,532	45,871,758
Interexchange Carriers	27,612,847	33,734,101	61,346,948
Internet Service Providers	95,053,237	15,603,985	110,657,222
Local Exchange Carriers	136,443,940	317,721,179	454,165,119
Local Resellers	11,193,906	1,773,354	12,967,259
Non-telecommunications Providers	780,953,529	29,603,698	810,557,227
Operator Service Providers	7,241	900	8,141
Other Local Carriers	35,649,251	2,953,666	38,602,917
Other Mobile Carriers	28,305	0	28,305
Other Toll Carriers	0	12,323	12,323
Paging Carriers	220,511	933,896	1,154,406
Private Line Providers	36,080,718	3,219,864	39,300,582
Satellite Providers	161,022	451,484	612,506
Shared Tenant Providers	44,219	2,277,100	2,321,319
Specialized Mobile Radio Providers	209,974	241,255	451,228
Toll Resellers	12,144,101	3,967,619	16,111,720
Wireless Data Carriers	4,612,546	845,274	5,457,820
Not Specified	12,587,460	955,360	13,542,820
Total All Types	\$1,188,440,665	\$443,715,369	\$1,632,156,034

Note: Funds disbursed through March 31, 2004. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Source: Universal Service Administrative Company, *Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2004*. Appendix SL09.

Table 4.4
Schools and Libraries Fund Disbursements by Service Provider Type
Fund Year 2002: July 1, 2002 through June 30, 2003

Service Provider Type	Service Provider sent bill to USAC using FCC Form 474	Schools and Libraries sent bill to USAC using FCC Form 472	Total Payments
Cellular Carriers	\$10,455,125	\$10,728,699	\$21,183,824
Competitive Access Providers	32,956,476	21,879,660	54,836,136
Interexchange Carriers	26,559,735	32,772,688	59,332,424
Internet Service Providers	51,289,209	16,850,654	68,139,863
Local Exchange Carriers	147,364,256	304,415,898	451,780,153
Local Resellers	7,541,764	2,807,324	10,349,088
Non-telecommunications Providers	524,636,825	31,837,913	556,474,738
Operator Service Providers	529	7,570	8,098
Other Local Carriers	15,376,835	3,403,719	18,780,554
Other Mobile Carriers	417,174	331	417,504
Other Toll Carriers	0	75,580	75,580
Paging Carriers	544,696	800,157	1,344,852
Payphone Providers	0	984	984
Private Line Providers	26,830,736	2,488,498	29,319,234
Satellite Providers	5,099,167	337,987	5,437,153
Shared Tennant Providers	4,109	24,120	28,228
Specialized Mobile Radio Providers	164,826	277,156	441,982
Toll Resellers	9,325,690	5,578,334	14,904,024
Wireless Data Carriers	1,017,163	1,445,015	2,462,179
Not Specified	2,276,797	798,581	3,075,378
Total All Types	\$861,861,110	\$436,530,866	\$1,298,391,976

Note: Funds disbursed through March 31, 2004. Because of the appeals process, funding commitments and disbursements have been made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

Source: Universal Service Administrative Company, *Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2004*. Appendix SL12.

Table 4.4
Schools and Libraries Fund Disbursements by Service Provider Type
Fund Year 2003: July 1, 2003 through June 30, 2004

Service Provider Type	Service Provider sent bill to USAC using FCC Form 474	Schools and Libraries sent bill to USAC using FCC Form 472	Total Payments
Cellular Carriers	4,669,248	1,246,699	5,915,947
Competitive Access Providers	\$14,556,289	\$4,509,520	\$19,065,810
Interexchange Carriers	12,597,713	2,764,556	15,362,269
Internet Service Providers	17,832,721	1,773,745	19,606,467
Local Exchange Carriers	30,819,152	37,235,169	68,054,321
Local Resellers	1,775,891	591,767	2,367,657
Non-telecommunications Providers	69,908,079	931,016	70,839,094
Other Local Carriers	5,127,300	237,357	5,364,657
Other Toll Carriers	0	5,019	5,019
Paging Carriers	8,454	59,747	68,201
Private Line Providers	831,342	34,949	866,291
Satellite Providers	28,501	0	28,501
Shared Tennant Providers	7,333	0	7,333
Specialized Mobile Radio Providers	221,238	70,218	291,456
Toll Resellers	4,308,183	793,995	5,102,178
Wireless Data Providers	707,182	147,037	854,219
Not Specified	1,976,089	118,864	2,094,953
Total All Types	\$165,374,714	\$50,519,659	\$215,894,374

Note: Funds disbursed through March 31, 2004.

Source: Universal Service Administrative Company, *Federal Universal Service Support Mechanisms Fund Size Projections for the Third Quarter 2004*. Appendix SL15.

Table 4.5
Schools and Libraries Funding Commitments and Disbursements per Student by State

Funding Year 2001: July 1, 2001 through June 30, 2002

State/Territory	Students in Public Schools ¹	Funds Committed	Funds Committed per Student	Funds Disbursed	Funds Disbursed per Student	Unused Funding Commitments	Unused Commitments per Student
Alabama	737,294	\$22,093,882	\$29.97	\$17,199,598	\$23.33	\$4,894,284	\$6.64
Alaska	134,358	11,156,494	83.04	9,512,668	70.80	1,643,826	12.23
American Samoa	15,897	2,124,079	133.62	1,506,121	94.74	617,958	38.87
Arizona	922,180	60,619,623	65.74	40,852,264	44.30	19,767,359	21.44
Arkansas	449,805	21,116,088	46.94	12,177,364	27.07	8,938,724	19.87
California	6,248,610	342,497,881	54.81	224,815,056	35.98	117,682,825	18.83
Colorado	742,145	16,716,506	22.52	12,013,409	16.19	4,703,097	6.34
Connecticut	570,228	17,797,955	31.21	16,507,132	28.95	1,290,823	2.26
Delaware	115,555	1,806,048	15.63	1,667,187	14.43	138,861	1.20
Dist. of Columbia	75,392	7,424,334	98.48	3,169,112	42.04	4,255,222	56.44
Florida	2,500,478	55,972,299	22.38	44,972,064	17.99	11,000,235	4.40
Georgia	1,470,634	72,352,490	49.20	51,551,825	35.05	20,800,665	14.14
Guam	31,992	2,502,191	78.21	2,102,938	65.73	399,254	12.48
Hawaii	184,546	2,900,195	15.72	1,299,701	7.04	1,600,494	8.67
Idaho	246,521	4,383,382	17.78	3,004,673	12.19	1,378,709	5.59
Illinois	2,071,391	74,454,680	35.94	43,276,308	20.89	31,178,373	15.05
Indiana	996,133	22,261,148	22.35	14,266,308	14.32	7,994,840	8.03
Iowa	485,932	7,810,487	16.07	4,634,157	9.54	3,176,330	6.54
Kansas	470,205	10,938,162	23.26	7,405,755	15.75	3,532,407	7.51
Kentucky	654,363	20,805,893	31.80	16,327,977	24.95	4,477,916	6.84
Louisiana	731,328	28,395,765	38.83	24,196,302	33.09	4,199,462	5.74
Maine	205,586	6,421,122	31.23	4,547,280	22.12	1,873,842	9.11
Maryland	860,640	15,664,256	18.20	12,721,326	14.78	2,942,930	3.42
Massachusetts	973,140	43,464,952	44.66	27,600,070	28.36	15,864,882	16.30
Michigan	1,730,668	75,482,862	43.61	55,468,455	32.05	20,014,407	11.56
Minnesota	851,384	22,534,680	26.47	15,523,900	18.23	7,010,780	8.23
Mississippi	493,507	34,681,260	70.28	25,853,380	52.39	8,827,880	17.89
Missouri	909,792	34,278,408	37.68	22,696,819	24.95	11,581,588	12.73
Montana	151,947	3,742,568	24.63	2,997,174	19.73	745,394	4.91
Nebraska	285,095	6,213,033	21.79	5,101,556	17.89	1,111,477	3.90
Nevada	356,814	3,646,426	10.22	2,766,312	7.75	880,115	2.47
New Hampshire	206,847	1,252,763	6.06	814,708	3.94	438,055	2.12
New Jersey	1,341,656	51,758,024	38.58	38,452,835	28.66	13,305,189	9.92
New Mexico	320,260	55,438,880	173.11	46,807,541	146.15	8,631,339	26.95
New York	2,872,132	361,839,396	125.98	308,155,785	107.29	53,683,611	18.69
North Carolina	1,315,363	25,630,503	19.49	19,765,351	15.03	5,865,152	4.46
North Dakota	106,047	1,748,628	16.49	1,177,410	11.10	571,218	5.39
Northern Mariana Is.	10,479	2,353,346	224.58	2,101,798	200.57	251,548	24.00
Ohio	1,830,985	97,247,224	53.11	61,358,507	33.51	35,888,718	19.60
Oklahoma	622,139	29,639,837	47.64	23,715,313	38.12	5,924,524	9.52
Oregon	551,480	13,478,192	24.44	8,848,009	16.04	4,630,183	8.40
Pennsylvania	1,821,627	73,329,344	40.25	61,650,572	33.84	11,678,772	6.41
Puerto Rico	604,177	12,043,965	19.93	3,733,367	6.18	8,310,599	13.76
Rhode Island	158,046	5,057,544	32.00	4,287,062	27.13	770,482	4.88
South Carolina	691,078	47,997,234	69.45	31,039,689	44.91	16,957,545	24.54
South Dakota	127,542	8,034,923	63.00	5,189,519	40.69	2,845,404	22.31
Tennessee	925,030	45,233,397	48.90	33,316,511	36.02	11,916,885	12.88
Texas	4,163,447	236,834,195	56.88	182,532,687	43.84	54,301,508	13.04
Utah	484,677	5,657,109	11.67	4,602,527	9.50	1,054,583	2.18
Vermont	101,179	1,697,082	16.77	1,129,972	11.17	567,110	5.61
Virgin Islands	18,780	5,378,190	286.38	5,320,876	283.33	57,315	3.05
Virginia	1,163,091	21,410,170	18.41	17,501,178	15.05	3,908,992	3.36
Washington	1,009,200	18,457,563	18.29	13,638,371	13.51	4,819,192	4.78
West Virginia	282,885	8,202,490	29.00	4,958,978	17.53	3,243,512	11.47
Wisconsin	879,361	25,559,295	29.07	16,662,860	18.95	8,896,435	10.12
Wyoming	88,128	1,665,305	18.90	1,185,774	13.46	479,531	5.44
Totals	48,369,196	\$2,209,203,752	\$45.67	\$1,625,681,395	\$33.61	\$583,522,357	\$12.06

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

¹ Students enrolled in fall of 2001. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Data from the U.S. Department of Education: http://nces.ed.gov/pubs2003/snf_report03/xls/table_01.xls

Table 4.5
Schools and Libraries Funding Commitments and Disbursements per Student by State

Funding Year 2002: July 1, 2002 through June 30, 2003

State/Territory	Students in Public Schools¹	Funds Committed	Funds Committed per Student	Funds Disbursed	Funds Disbursed per Student	Unused Funding Commitments	Unused Commitments per Student
Alabama	739,678	\$25,674,689	\$34.71	\$17,965,851	\$24.29	\$7,708,838	\$10.42
Alaska	134,364	14,124,766	105.12	11,752,109	87.46	2,372,657	17.66
American Samoa	15,984	2,592,663	162.20	2,385,820	149.26	206,843	12.94
Arizona	937,755	44,215,284	47.15	27,096,705	28.90	17,118,579	18.25
Arkansas	450,985	21,034,455	46.64	12,706,527	28.18	8,327,928	18.47
California	6,356,348	245,355,932	38.60	125,370,387	19.72	119,985,545	18.88
Colorado	751,862	23,837,019	31.70	19,248,020	25.60	4,588,998	6.10
Connecticut	570,023	24,418,197	42.84	17,755,066	31.15	6,663,131	11.69
Delaware	116,342	1,682,222	14.46	992,208	8.53	690,014	5.93
Dist. of Columbia	76,166	41,551,863	545.54	1,881,633	24.70	39,670,229	520.84
Florida	2,539,929	55,029,137	21.67	39,849,025	15.69	15,180,113	5.98
Georgia	1,496,012	59,127,896	39.52	44,115,167	29.49	15,012,729	10.04
Guam	31,992	1,976,462	61.78	727,883	22.75	1,248,579	39.03
Hawaii	183,829	3,032,524	16.50	1,341,038	7.30	1,691,486	9.20
Idaho	248,515	4,660,531	18.75	2,412,415	9.71	2,248,116	9.05
Illinois	2,084,187	85,267,852	40.91	41,226,927	19.78	44,040,925	21.13
Indiana	1,003,875	25,185,787	25.09	16,942,005	16.88	8,243,782	8.21
Iowa	482,210	10,549,043	21.88	7,094,470	14.71	3,454,572	7.16
Kansas	470,957	13,490,024	28.64	9,740,037	20.68	3,749,987	7.96
Kentucky	660,782	31,712,358	47.99	12,566,667	19.02	19,145,692	28.97
Louisiana	730,464	22,987,244	31.47	17,453,694	23.89	5,533,550	7.58
Maine	204,337	3,801,573	18.60	2,444,871	11.96	1,356,702	6.64
Maryland	866,743	18,901,186	21.81	10,169,825	11.73	8,731,362	10.07
Massachusetts	982,989	39,407,145	40.09	27,260,232	27.73	12,146,913	12.36
Michigan	1,785,160	57,959,476	32.47	24,845,872	13.92	33,113,604	18.55
Minnesota	846,891	22,713,699	26.82	14,691,000	17.35	8,022,699	9.47
Mississippi	492,645	35,018,917	71.08	22,421,495	45.51	12,597,422	25.57
Missouri	924,445	64,864,233	70.17	44,139,542	47.75	20,724,691	22.42
Montana	149,995	4,019,442	26.80	3,155,527	21.04	863,914	5.76
Nebraska	285,402	7,619,097	26.70	5,998,998	21.02	1,620,099	5.68
Nevada	369,498	5,548,876	15.02	3,685,618	9.97	1,863,258	5.04
New Hampshire	207,671	1,708,054	8.22	1,219,831	5.87	488,223	2.35
New Jersey	1,367,438	47,098,839	34.44	27,325,006	19.98	19,773,833	14.46
New Mexico	320,234	27,512,658	85.91	16,078,411	50.21	11,434,247	35.71
New York	2,888,233	387,120,939	134.03	234,365,126	81.14	152,755,813	52.89
North Carolina	1,335,954	46,613,043	34.89	32,817,039	24.56	13,796,004	10.33
North Dakota	104,225	4,476,366	42.95	3,638,208	34.91	838,158	8.04
Northern Mariana Is.	11,251	1,249,977	111.10	1,153,276	102.50	96,701	8.59
Ohio	1,838,285	58,096,726	31.60	37,418,971	20.36	20,677,755	11.25
Oklahoma	624,548	36,705,541	58.77	21,320,857	34.14	15,384,684	24.63
Oregon	554,071	13,947,679	25.17	8,685,521	15.68	5,262,158	9.50
Pennsylvania	1,816,747	85,357,896	46.98	60,640,698	33.38	24,717,198	13.61
Puerto Rico	596,502	1,553,836	2.60	306,485	0.51	1,247,351	2.09
Rhode Island	159,205	9,902,576	62.20	6,688,734	42.01	3,213,842	20.19
South Carolina	694,584	68,221,787	98.22	39,275,410	56.55	28,946,377	41.67
South Dakota	128,039	2,866,358	22.39	1,646,764	12.86	1,219,593	9.53
Tennessee	928,000	23,880,306	25.73	14,995,784	16.16	8,884,522	9.57
Texas	4,259,823	264,717,245	62.14	177,084,287	41.57	87,632,958	20.57
Utah	489,072	7,471,621	15.28	5,762,070	11.78	1,709,551	3.50
Vermont	99,978	1,668,603	16.69	1,075,474	10.76	593,129	5.93
Virgin Islands	18,333	1,088,559	59.38	714,038	38.95	374,520	20.43
Virginia	1,177,229	25,992,185	22.08	19,360,431	16.45	6,631,755	5.63
Washington	1,014,798	18,338,634	18.07	12,091,284	11.91	6,247,351	6.16
West Virginia	282,455	8,142,023	28.83	4,776,986	16.91	3,365,037	11.91
Wisconsin	881,231	31,790,344	36.07	26,027,928	29.54	5,762,416	6.54
Wyoming	88,116	2,837,981	32.21	1,881,965	21.36	956,015	10.85
Totals	48,876,386	\$2,195,719,369	\$44.92	\$1,345,787,219	\$27.53	\$849,932,150	\$17.39

Source: Raw funding data provided by the Universal Service Administrative Company, rollups performed by Industry Analysis and Technology Division, Wireline Competition Bureau, FCC.

Activity through May 6, 2004. Because of the appeals process, funding commitments and disbursements can be made after the end of the program year. Also, disbursements may continue beyond the end of the program year in the event of delayed internal connections installation. Other adjustments and corrections may also be made.

¹ Preliminary estimate of the students enrolled in fall of 2002. Although private schools are eligible for funding, state-by-state enrollment data were not available. Figures do not include any students in Defense Department or Bureau of Indian Affairs schools. Student enrollment data for Guam is for 2001 since preliminary figures for 2002 are not yet available. Data from the U.S. Department of Education at nces.ed.gov/ccd/bat.

Table 4.6
Commitments per Student
Activity through May 9, 2004

Service Type	Funding Year 2000 Commitments		Funding Year 2001 Commitments		Funding Year 2002 Commitments		Funding Year 2003 Commitments	
	(Millions)	Per Student ¹	(Millions)	Per Student ²	(Millions)	Per Student ³	(Millions)	Per Student ⁴
Telecommunications	\$719	\$14.81	\$763	\$15.77	\$860	\$17.60	\$843	\$17.26
Internet Access	\$220	\$4.58	\$226	\$4.67	\$231	\$4.72	\$231	\$4.73
Internal Connections	\$1,148	\$24.11	\$1,221	\$25.24	\$1,105	\$22.60	\$1,440	\$29.47
Total	\$2,087	\$43.50	\$2,209	\$45.67	\$2,196	\$44.92	\$2,515	\$51.45

Table 4.7
Disbursements per Student
Activity through May 9, 2004

Service Type	Funding Year 2000 Disbursements		Funding Year 2001 Disbursements		Funding Year 2002 Disbursements		Funding Year 2003 Disbursements	
	(Millions)	Per Student ¹	(Millions)	Per Student ²	(Millions)	Per Student ³	(Millions)	Per Student ⁴
Telecommunications	\$472	\$9.86	\$516	\$10.66	\$568	\$11.62	\$140	\$2.86
Internet Access	\$135	\$2.81	\$149	\$3.07	\$151	\$3.09	\$60	\$1.22
Internal Connections	\$1,035	\$21.61	\$962	\$19.88	\$627	\$12.83	\$125	\$2.56
Total	\$1,643	\$34.28	\$1,626	\$33.61	\$1,346	\$27.53	\$325	\$6.65

Note: Data will be revised as further disbursements occur.

¹ The number of students enrolled in the fall of the 2000 - 2001 school year (including territories) was 47.913 million. Source: http://nces.ed.gov/pubs2002/snf_report/xls/table_01.xls

² The number of students enrolled in the fall of the 2001 - 2002 school year (including territories) was 48.369 million. Source: http://nces.ed.gov/pubs2003/snf_report03/xls/table_01.xls

³ Preliminary estimates of the number of students enrolled in the fall of the 2002 - 2003 school year (including territories) was 48.876 million. Source: U.S. Department of Education at nces.ed.gov/ccd/bat.

⁴ The number of students for the 2003 - 2004 school year was not available at the cutoff date for this report, so the number from the 2002 - 2003 school year was used.

Chart 4.1
Disbursements per Student

