

1 BE IT RESOLVED BY THE COUNCIL, THE GOVERNING BODY OF THE CITY OF
2 ALBUQUERQUE, THAT:

3 Section 1. The amount of the 2003 general obligation bond program shall be
4 set at \$130,000,000.

5 Section 2. Policy Statement: It is the policy of the City of Albuquerque that
6 the 2003 general obligation bond program and the decade plan shall support
7 adopted growth policies, including but not necessarily limited to, the
8 *Albuquerque / Bernalillo County Comprehensive Plan*; F/S R-70 (enactment No.
9 91-1998) *Growth Policy Framework*; and R-01-344 (enactment 172-2001)
10 *Centers and Corridors*. The 2003 general obligation bond program and decade
11 plan shall emphasize rehabilitation and deficiency remediation of existing
12 systems, especially within the infill area of the City. All projects shall be
13 carefully examined for their impact on the operating budget and every effort
14 shall be made to minimize recurring expense that may be associated with capital
15 expenditures.

16 Section 3. The 2003 general obligation bond program and decade plan shall
17 be used only to fund and plan for basic infrastructure requirements within the
18 water pressure zones presently served by water "Major Facilities" as defined by
19 the line extension policy contained in Bill No R-390 (Enactment No. 20-1984,)
20 whether served by the City of Albuquerque or New Mexico Utilities, Inc.

21 Section 4. 90% of the 2003 G.O. bond program and decade plan shall be
22 restricted to rehabilitation, renovation and deficiency remediation of existing
23 facilities and systems. All deficiency remediation projects shall be described in
24 terms of the current level of service and the level of service to be achieved as a
25 result of the project(s).

26 Section 5. The allocation of the 2003 general obligation bond program shall
27 be approximately:

- 28 A. 30% shall be allocated to the Public Works Department, Streets Divisions;
- 29 B. 11.5% shall be allocated to the Public Works Department, Hydrology
30 (storm drainage) Division;
- 31 C. 5% shall be allocated to the Transit Department;
- 32 D. 10% shall be allocated to the Parks and Recreation Department;

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- 1 E. 10% shall be allocated to Public Safety, including the Police and Fire
- 2 Departments;
- 3 F. 26.5% shall be allocated to all other Community Facilities, including the
- 4 Cultural Services Department; Environmental Health Department; Family
- 5 and Community Services Department; Department of Finance and
- 6 Administrative Services; Planning Department; and the Department of
- 7 Senior Affairs;
- 8 G. 7% or a minimum of \$9,000,000 shall be allocated to the Council-
- 9 Neighborhood Set-Aside Program, such projects to be identified for
- 10 inclusion in the G.O. bond program by the district Councillor, subject only
- 11 to the approval of the full Council. Councillors may be assisted in the
- 12 identification of the projects to be funded through the Council-
- 13 Neighborhood Set-Aside by City Council, Family and Community Services,
- 14 and Planning staff. These projects shall further the adopted City policies
- 15 as contained in Section 2 of this legislation.

16 Section 6. A minimum of 90% (\$35,100,000) of the Streets allocation shall
17 be used for rehabilitation and deficiency remediation as defined in Section 8
18 below. A minimum of \$20,300,000 of the Streets allocation shall be used for
19 rehabilitation as defined in this legislation. A minimum of \$14,800,000 of the
20 Streets allocation shall be used to correct deficiencies also as defined here. The
21 increase in funding for rehabilitation and deficiency projects shall not cause
22 funding in these categories of projects from other sources to be reduced.

23 Section 7. An "Infill / Community Vitality" set aside of \$5,000,000 shall be
24 funded. This shall consist of \$3,000,000 for streets deficiency projects and
25 \$2,000,000 for hydrology deficiency projects. These funds only may be used
26 to correct street and hydrology deficiencies within the 1980 boundaries of the
27 city that are barriers to infill / community vitality projects and for projects that
28 would not have been financially feasible but for the availability of these funds.
29 These funds shall be allocated to facilitate the maximum number of projects
30 instead of concentrated in a few, large projects. Adjacent neighborhoods shall
31 be involved by the implementing agencies in the planning of these projects.

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1 Section 8. The CIP Ordinance contains the following language "facility
2 plans shall be developed and maintained by all City departments, coordinated
3 according to a common set of standards by the CIP office. These plans shall
4 include the condition of the City's major capital assets and a program of
5 necessary annual capital expenditures to restore, replace, and maintain the
6 facilities, vehicles and equipment in good condition. In order to implement this
7 policy, the 2003 CIP shall contain a \$400,000 set-aside to obtain technical
8 assistance.

9 Section 9. Of the 10% (\$13 million) allocated to the Parks & Recreation
10 Department, \$1.5 million shall be set-aside for replacement vehicles. Of the
11 10% (\$13 million) allocated to public safety, \$5.0 million shall be set-aside for
12 replacement of marked and unmarked police vehicles and \$3.0 million shall be
13 set-aside for replacement of fire vehicles. Of the \$26.5% (\$34.5 million)
14 allocated to Community Facilities, \$250 thousand shall be set-aside for
15 replacement of vehicles in the Animal Services Division of the Environmental
16 Health Department and \$250 thousand shall be set-aside for replacement of
17 vehicles at the Zoo, Aquarium and/or Botanic Garden. In all cases, these funds
18 shall be expended, to the extent possible, to replace heavy vehicles that have
19 reached the end of their useful life and purchase shall be requested through the
20 Public Works Department, Fleet Management Division in accordance with
21 Administrative Instruction 4-3 Vehicle Acquisition Policy and Procedures.

22 Section 10. The criteria attached hereto are derived from the legislation and
23 policy sited in Section 2 above, and shall be used by City Departments to
24 determine which projects to propose for funding. The criteria shall be used by
25 the Mayor to evaluate and select projects for submittal to Council in the next
26 Decade Plan for Capital Improvements.

27 Section 11. As part of the CIP planning process, the Administration shall
28 categorize all streets and storm drainage; transit; parks, recreation and open
29 space; public safety; community facilities; and water and wastewater projects in
30 the Mayor's proposed decade plan as growth, rehabilitation, deficiency,
31 mandate or improvements, defined as follows:

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- 1 **A. Growth:** New facilities, component additions, or system upgrades that
- 2 provide service or capacity for new customers (e.g. customers not
- 3 currently using the system;) or that restore needed reserves previously
- 4 used to support new users;
- 5 **B. Rehabilitation:** Projects that extend the service life of an existing facility
- 6 or system, or that restore original performance or capacity by
- 7 rehabilitating or replacing system components;
- 8 **C. Deficiency:** Projects that correct inadequate service, provide system
- 9 backup capability, or minimize downtime or loss of service ability.
- 10 Inadequate service shall be defined by a level of service standard, and the
- 11 proposed project shall be designed to measurably improve the level of
- 12 service within the area of the project.
- 13 **D. Improvements:** Projects that enhance the efficiency or customer
- 14 satisfaction of an existing system that are not covered in the above
- 15 categories, including costs to conduct special studies directly related to
- 16 the implementation of the capital program;
- 17 **E. Mandate:** Projects that are required in order to comply with regulation(s)
- 18 of federal, state, or local jurisdictions.

19 **Section 12. All projects proposed for the 2003 General Obligation Bond**
20 **Program shall be rated by a staff committee(s) using the criteria attached**
21 **hereto. The ratings shall be divided into high, medium and low priority, and no**
22 **more than 10% of the Mayor's proposed General Obligation Bond program**
23 **funds shall be allocated to projects with low priority ratings.**

1 PASSED AND ADOPTED THIS 6th DAY OF MAY, 2002
2 BY A VOTE OF: 8 FOR 1 AGAINST.

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4 Yes: 8

5 No: Payne
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10 Brad Winter

11 _____
12 Brad Winter, President

13 City Council
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17 APPROVED THIS 24 DAY OF May, 2002

18
19 Bill No. R-02-30

20 [Signature]

21 _____
22 Martin Chávez, Mayor

23 City of Albuquerque
24

25 ATTEST:

26 [Signature]

27 _____
28 City Clerk
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DECADE PLAN CRITERIA

<i>PUBLIC WORKS: STREETS, STORM DRAINAGE, & WATER / WASTEWATER</i>		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of streets, storm drainage and/or water and wastewater facilities within the 1960 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports maintenance, rehabilitation and/or upgrades of streets, storm drainage and/or water and wastewater facilities within the 1980 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof, that has failed or is near failure. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning facility. • Supports facilities located outside the 1980 City Boundaries. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new system or facility to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle cost. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

DECADE PLAN CRITERIA

PUBLIC WORKS: STREETS, STORM DRAINAGE, & WATER / WASTEWATER		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> Serves an infill area and/or will stimulate infill development and is consistent with the City's 5-Year Goals/1-Year Objectives. Supports improved appearance of major unlandscaped arterial roadways. Supports bicycle transportation. Improves pedestrian mobility. 	
Lowest	<ul style="list-style-type: none"> Located outside the 1980 City Boundaries. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. Supports neighborhood-based economic development. Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> Is required by a legal mandate (City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.) Support and/or fulfills City's 5-Year Goals/1-Year Objectives. Implements departmental facility plan; completes on-going phased project. Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City's 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

<i>TRANSIT DEPARTMENT</i>		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1960 Boundaries and is consistent with the City's 5-Year Goals/1-Year Objectives. • Rehabilitates and/or maintains Transit vehicles, facilities or systems for use within the 1980 Boundaries and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof, that has failed or is near failure. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning facility. • Supports facilities located outside the 1980 City Boundaries. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new system or facility to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

DECADE PLAN CRITERIA

TRANSIT DEPARTMENT		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Increases headways on critical, high density routes, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Serves an infill area and/or will stimulate infill development. • Supports bicycle transportation. • Improves pedestrian mobility. 	
Lowest	<ul style="list-style-type: none"> • Located outside the 1980 City Boundaries. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

PARKS, RECREATION AND OPEN SPACE		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of trails, parks, recreation and/or open space facilities within the 1960 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [<i>Open Space not subject to geographic boundaries.</i>] • Supports maintenance, rehabilitation and/or upgrades of trails, parks, recreation and/or open space facilities within the 1980 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. [<i>Open Space not subject to geographic boundaries.</i>] • Replaces a critical component of a trail, park, recreation and/or open space facility that has failed or is near failure, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning trail, park, recreation and/or open space facility. • Supports facilities located outside the 1980 City Boundaries, except Open Space. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new trail, park, recreation and/or open space facility, in order to deliver services not previously provided. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Reduces water use; retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs 	

DECADE PLAN CRITERIA

<i>PARKS, RECREATION AND OPEN SPACE</i>		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Serves an infill area and/or will stimulate infill development, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Promotes / supports recreational opportunities for young people, and is consistent with the City's 5-Year Goals/1-Year Objectives • Supports bicycle transportation and/or improves pedestrian mobility. 	
Lowest	<ul style="list-style-type: none"> • Located outside the 1980 City Boundaries, except Open Space. 	
	Economic/ Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood-based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of critical public safety systems <u>primarily</u> serving areas within the 1960 City Boundaries, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports maintenance, rehabilitation and/or upgrades of critical public safety systems <u>primarily</u> serving areas within the 1980 and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical facility or system, or component thereof, that has failed or is near failure. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] • Supports / supplements an adequately functioning facility. 	
Lowest	<ul style="list-style-type: none"> • Initiates a new system or facility to deliver services not previously provided and is not required by nationally recognized standards for the delivery of public safety services. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

DECADE PLAN CRITERIA

PUBLIC SAFETY: FIRE AND POLICE DEPARTMENTS		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Eliminates or greatly reduces the number of life-threatening incidents that may occur if the proposed project were not implemented, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Significantly improves public safety (e.g. essential police or fire facilities / systems) or improvements will facilitate gang intervention and enhance activities for young people. • Responds to a public safety issue (e.g. graffiti eradication; traffic safety concerns.) • Moderately improves citizen safety. 	
Lowest	<ul style="list-style-type: none"> • Has no clear relationship to public safety. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Supports job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood-based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City 5-Year Goals/1-Year Objective. 	

DECADE PLAN CRITERIA

COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING; SENIOR AFFAIRS)		
RANGE	CRITERIA	WEIGHT
	Rehabilitation, and/or Protection of existing assets or areas of the City	25%
Highest	<ul style="list-style-type: none"> • Supports maintenance, rehabilitation and/or upgrades of community facilities, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Replaces a critical component of a facility or system that has failed, or is near failure, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Supports the implementation of the adopted Centers & Corridors Plan, and/or is located in an Activity Center [as defined in the adopted Centers & Corridors Plan.] NOTE: This criteria is not applicable to existing Cultural Services facilities. • Supports / supplements an adequately functioning community facility. 	
Lowest	<ul style="list-style-type: none"> • Supports facilities located outside the 1980 City Boundaries. • Initiates a community facility to deliver services not previously provided and is not consistent with the City's 5-Year Goals/1-Year Objectives. 	
	Operating Budget Impact	25%
Highest	<ul style="list-style-type: none"> • Reduces City's long term operations/maintenance costs. • Leverages non-City revenues. • Uses operating resources shared by multiple departments or agencies; and/or is projected to have exceptionally efficient life-cycle costs. • Retrofits capital facility with energy efficient systems; or makes use of alternative energy source. • Partners with non-City public or private sector organization in support of joint development. • Has no impact on general fund costs. • Increases the City's general fund costs, but uses some participating funds from other agencies or sources to diminish the cost impact <u>and demonstrably</u> improves services to the public. 	
Lowest	<ul style="list-style-type: none"> • Increases the City's general fund costs. 	

DECADE PLAN CRITERIA

COMMUNITY FACILITIES (CULTURAL SERVICES; ENVIRONMENTAL HEALTH; FAMILY & COMMUNITY SERVICES; FINANCE & ADMINISTRATION; PLANNING; SENIOR AFFAIRS)		
RANGE	CRITERIA	WEIGHT
	Enhancement of existing assets or areas of the City	20%
Highest	<ul style="list-style-type: none"> • Serves an infill area and/or will stimulate infill development, and is consistent with the City's 5-Year Goals/1-Year Objectives. • Promotes / supports educational, recreational or social opportunities for City residents, especially young people, seniors and/or the handicapped; and is consistent with the City's 5-Year Goals / 1-Year Objectives. • Is a definitive action to protect physical/natural environment or conserve energy; or <u>measurably</u> increases employee productivity [e.g. air quality control efforts; insulation of City owned buildings, or major long term computer systems enhancement.] • Improves social/cultural environment, or encourages citizen involvement, or promotes tourism. 	
Lowest	<ul style="list-style-type: none"> • Initiates new project, and/or is inconsistent with City's 5-Year Goals/1 Year Objectives. 	
	Economic / Community Vitality	15%
Highest	<ul style="list-style-type: none"> • Helps to create jobs or to promote economic opportunity, or helps local business, especially within Federally designated Enterprise Community areas or State "Enterprise Zones." • Helps to support job creation in areas of the City annexed from 1960 to the present and helps to create a better balance of jobs and housing. • Supports neighborhood-based economic development. • Encourages neighborhood revitalization, or addresses disinvestment in blighted areas, or improves tax base. 	
Lowest	<ul style="list-style-type: none"> • Has little potential to promote economic development. 	
	Implementation of Plans / Legal Mandates	15%
Highest	<ul style="list-style-type: none"> • Is required by a legal mandate [City Ordinance; Joint Powers Agreement; Court Ruling; Federal or State regulation.] • Support and/or Fulfills City's 5-Year Goals/1-Year Objectives. • Implements departmental facility plan; completes on-going phased project. • Implements an adopted plan. 	
Lowest	<ul style="list-style-type: none"> • Begins or implements a new project, not part of an adopted plan or the departmental facility plan; does not help fulfill City's 5-Year Goals/1-Year Objective. 	