

AWARD/CONTRACT		1. THIS CONTRACT IS A RATED ORDER UNDER DPAS (15 CFR 300)	RATING	PAGE 1 OF 2 PAGES
CONTRACT (Proc. Inst. Ident.) NO. COM-7-C-0013		3. EFFECTIVE DATE 09/17/97	4. REQUISITION/PURCHASE REQUEST PROJECT NO. SID-7-00703	
ISSUED BY	CODE HOPRO	6. ADMINISTERED BY (if other than Item 3) Immigration & Naturalization Svc Headquarters Procurement Div. 425 I Street, N.W., ROOM 2114 Washington, D.C. 20536		
Immigration & Naturalization Svc Headquarters Procurement 425 I Street, N.W., Room 2208 Washington, D.C. 20536		CODE HOPRO		

NAME AND ADDRESS OF CONTRACTOR (No. street, city, country, State and ZIP Code) Wang Government Services, Inc 7900 WESTPARK DRIVE SUITE 1105 MCLEAN, VA 22102-4299		TIN: 411571110	8. DELIVERY <input type="checkbox"/> FOB ORIGIN <input checked="" type="checkbox"/> OTHER (See below)
			9. DISCOUNT FOR PROMPT PAYMENT Net 30 Days
			10. SUBMIT INVOICES (4 copies unless otherwise specified) TO THE ADDRESS SHOWN IN: ITEM

CODE	FACILITY CODE LL-264	12. PAYMENT WILL BE MADE BY US IMMIGRATION & NATZ. SERVICE FINANCE BRANCH 425 I STREET, N.W., ROOM 6034 WASHINGTON, DC 20536	CODE HQFIN
1. SHIP TO/MARK FOR U.S. IMMIG. & NATZ. SERVICE RECEIVING UNIT, ROOM LL-264 425 I STREET NW WASHINGTON DC 20536			
1. AUTHORITY FOR USING OTHER THAN FULL AND OPEN COMPETITION: <input type="checkbox"/> 10 USC 2304(c) <input type="checkbox"/> 41 USC 203(a)		14. ACCOUNTING AND APPROPRIATION DATA See Schedule	

15A. ITEM NO.	15B. SUPPLIES/SERVICES	15C. QTY	15D. UNIT	15E. UNIT PRICE	15F. AMOUNT
	This is an Indefinite Delivery/Indefinite Quantity contract.				
	Maximum Contract Value in all years is \$538,995,918.22				
	Maximum Value of the INS portion of the contract is \$338,995,918.22				
	Maximum Value of the Government-Wide Portion of the contract is \$200,000,000.00				
	(continued)				

15G. TOTAL AMOUNT OF CONTRACT **\$699000.00**

SEC.	DESCRIPTION	PAGE(S)	SEC.	DESCRIPTION	PAGE(S)
PART I - THE SCHEDULE			PART II - CONTRACT CLAUSES		
X A	SOLICITATION/CONTRACT FORM	2	X I	CONTRACT CLAUSES	9
X B	SUPPLIES OR SERVICES AND PRICES/COSTS	35	PART III - LIST OF DOCUMENTS, EXHIBITS AND OTHER ATTACH.		
X C	DESCRIPTION/SPECS./WORK STATEMENT	42	X J	LIST OF ATTACHMENTS	I
X D	PACKAGING AND MARKING	2	PART IV - REPRESENTATIONS AND INSTRUCTIONS		
X E	INSPECTION AND ACCEPTANCE	7	X K	REPRESENTATIONS, CERTIFICATIONS AND OTHER STATEMENTS OF OFFERORS	14
X F	DELIVERIES OR PERFORMANCE	5	L	INSTRS., CONDS., AND NOTICES TO OFFERORS	
X G	CONTRACT ADMINISTRATION DATA	6	M	EVALUATION FACTORS FOR AWARD	
X H	SPECIAL CONTRACT REQUIREMENTS	13			

7. CONTRACTOR'S NEGOTIATED AGREEMENT (Contractor is required to sign this document and return 3 copies to issuing office.) Contractor agrees to furnish and deliver all items or perform all the services set forth otherwise identified above and on any continuation sheets for the consideration stated herein. The rights and obligations of the parties to this contract shall be subject to and governed by the following documents: (a) this award/contract, (b) the solicitation, if any, and (c) such provisions, representations, certifications, and specifications, as are attached or incorporated by reference herein. (Attachments are listed herein.)

18. AWARD (Contractor is not required to sign this document.) Your offer on Solicitation Number _____ including the additions or changes made by you which additions or changes are set forth in full above, is hereby accepted as to the items listed above and on any continuation sheets. This award consummates the contract which consists of the following documents: (a) the Government's solicitation and your offer, and (b) this award/contract. No further contractual document is necessary.

19A. NAME AND TITLE OF SIGNER Vice President Contracts		20A. NAME OF CONTRACTING OFFICER JOHN A. RUSSO, JR.	
19B. NAME OF CONTRACTOR		20B. UNITED STATES OF AMERICA	
19C. DATE SIGNED 9/17/97		20C. DATE SIGNED 9/17/97	
		BY <i>John A. Russo</i> (Signature of Contracting Officer)	

NAME OF OFFEROR OR CONTRACTOR
WANG FEDERAL

ITEM NO.	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
	<p>the guaranteed minimum amount of this contract is</p> <p>this contract incorporates by reference the Best and Final Offer of the contractor, dated July 21, 1997.</p>			\$4,500,000.00	

BASE YEAR

1000	Hardware Maintenance -- 4 Hour Restore to Service					
1010	Bar Code Readers and Scanners					
1011	On-Call, Flat Rate Maintenance PPM	Month	29328	\$ 5.52	\$ 161,890.56	
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 5.52	\$ -	
1013						
1020	Bar Code Printers		3972			
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	\$ 42.55	\$ 169,008.60	
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 42.55	\$ -	
1023						
1030	Communication Devices		3972			
1031	On-Call, Flat Rate Maintenance PPM	Month	3372	\$ 12.65	\$ 42,655.80	
1032	On-Call, Flat Rate Maintenance OPPM	Month	600	\$ 12.65	\$ 7,590.00	
1033						
1040	Intelligent LAN Hub - Small		2964			
1041	On-Call, Flat Rate Maintenance PPM	Month	1608	\$ 24.15	\$ 38,833.20	
1042	On-Call, Flat Rate Maintenance OPPM	Month	1356	\$ 24.15	\$ 32,747.40	
1043						
1050	Intelligent LAN Hub - Large		0			
1051	On-Call, Flat Rate Maintenance PPM	Month	0	\$ 1,040.75	\$ -	
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 1,040.75	\$ -	
1053						
1060	Dumb LAN Hub		1704			
1061	On-Call, Flat Rate Maintenance PPM	Month	1608	\$ 7.13	\$ 11,465.04	
1062	On-Call, Flat Rate Maintenance OPPM	Month	96	\$ 7.13	\$ 684.48	
1063						
1070	Terminals		20628			
1071	On-Call, Flat Rate Maintenance PPM	Month	20580	\$ 4.95	\$ 101,871.00	
1072	On-Call, Flat Rate Maintenance OPPM	Month	48	\$ 4.95	\$ 237.60	
1073						
1080	CNT Channel Extenders, Model 5320-PTP		48			
1081	On-Call, Flat Rate Maintenance PPM	Month	24	\$ 386.40	\$ 9,273.60	
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 386.40	\$ 9,273.60	
1083	RESERVED		0			
1090	3420 Tape Drive		48			
1091	On-Call, Flat Rate Maintenance PPM	Month	24	\$ 250.70	\$ 6,016.80	
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 250.70	\$ 6,016.80	
1093	RESERVED		0			
1100	3803 Tape Drive Controller		24			
1101	On-Call, Flat Rate Maintenance PPM	Month	12	\$ 210.45	\$ 2,525.40	
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 210.45	\$ 2,525.40	
1103	RESERVED		0			
1110	3480-A22 Magnetic Tape Subsystem		24			
1111	On-Call, Flat Rate Maintenance PPM	Month	12	\$ 516.35	\$ 6,196.20	
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 516.35	\$ 6,196.20	
1113	RESERVED		0			
1120	3480-B22 Magnetic Tape Unit		72			
1121	On-Call, Flat Rate Maintenance PPM	Month	36	\$ 212.75	\$ 7,659.00	
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	\$ 212.75	\$ 7,659.00	
1123	RESERVED		0			

1130	Pyramid Model XXX		72		
1131	On-Call, Flat Rate Maintenance PPM	Month	36	\$ 1,329.40	\$ 47,858.40
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	\$ 1,329.40	\$ 47,858.40
1133	RESERVED		0		
1140	HP-9000		0		
1141	On-Call, Flat Rate Maintenance PPM	Month	0	\$ 103.50	\$ -
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 103.50	\$ -
1143	RESERVED		0		
1150	Mini Computer -- Sequent S30		12		
1151	On-Call, Flat Rate Maintenance PPM	Month	12	\$ 506.00	\$ 6,072.00
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 506.00	\$ -
1153	RESERVED		0		
1160	Mini Computer -- HP E Series		24		
1161	On-Call, Flat Rate Maintenance PPM	Month	12	\$ 116.15	\$ 1,393.80
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 116.15	\$ 1,393.80
1163	RESERVED		0		
1170	Mini Computer -- Data General MV5500		72		
1171	On-Call, Flat Rate Maintenance PPM	Month	60	\$ 271.40	\$ 16,284.00
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 271.40	\$ 3,256.80
1173	RESERVED		0		
1180	Mini Computer -- Data General MV5600		24		
1181	On-Call, Flat Rate Maintenance PPM	Month	12	\$ 270.25	\$ 3,243.00
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 270.25	\$ 3,243.00
1183	RESERVED		0		
1190	Mini Computer -- IBM System 36		312		
1191	On-Call, Flat Rate Maintenance PPM	Month	312	\$ 373.75	\$ 116,610.00
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 373.75	\$ -
1193	RESERVED		0		
1200	Mini Computer -- HP K-200 Series		48		
1201	On-Call, Flat Rate Maintenance PPM	Month	24	\$ 162.15	\$ 3,891.60
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 162.15	\$ 3,891.60
1203	RESERVED		0		
1210	Mini Computer -- Netframe 250		0		
1211	On-Call, Flat Rate Maintenance PPM	Month	0	\$ 453.10	\$ -
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 453.10	\$ -
1213	RESERVED		0		
1220	Mini Computer -- Netframe 450		192		
1221	On-Call, Flat Rate Maintenance PPM	Month	96	\$ 453.10	\$ 43,497.60
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	\$ 453.10	\$ 43,497.60
1223	RESERVED		0		
1230	Mini Computer -- Netframe 8500		48		
1231	On-Call, Flat Rate Maintenance PPM	Month	24	\$ 759.00	\$ 18,216.00
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 759.00	\$ 18,216.00
1233	RESERVED		0		
1240	Modems - External		19776		
1241	On-Call, Flat Rate Maintenance PPM	Month	19752	\$ 4.49	\$ 88,686.48
1242	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 4.49	\$ 107.76
1243	RESERVED				

1250	Personal Computers -- 386DX/SX		48000		
1251	On-Call, Flat Rate Maintenance PPM	Month	48000	\$ 8.97	\$ 430,560.00
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 8.97	\$ -
1253					
1260	Personal Computers -- 486 SX/DX		36000		
1261	On-Call, Flat Rate Maintenance PPM	Month	36000		\$ 314,640.00
1262	On-Call, Flat Rate Maintenance OPPM	Month	0		\$ -
1263					
1270	Personal Computers -- Pentium		96000		
1271	On-Call, Flat Rate Maintenance PPM	Month	96000		\$ 651,840.00
1272	On-Call, Flat Rate Maintenance OPPM	Month	0		\$ -
1273					
1280	Personal Computers -- Macintosh PC's		5136		
1281	On-Call, Flat Rate Maintenance PPM	Month	5136	\$ 13.80	\$ 70,876.80
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 13.80	\$ -
1283					
1290	Personal Computers -- Portable PC's		17628		
1291	On-Call, Flat Rate Maintenance PPM	Month	15012	\$ 20.70	\$ 310,748.40
1292	On-Call, Flat Rate Maintenance OPPM	Month	2616	\$ 20.70	\$ 54,151.20
1293					
1300	Personal Computers -- LAN Servers		5532		
1301	On-Call, Flat Rate Maintenance PPM	Month	2916	\$ 85.10	\$ 248,151.60
1302	On-Call, Flat Rate Maintenance OPPM	Month	2616	\$ 85.10	\$ 222,621.60
1303					
1310	Paper Handling Devices-Bursters/Decollaters		144		
1311	On-Call, Flat Rate Maintenance PPM	Month	120	\$ 27.60	\$ 3,312.00
1312	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 27.60	\$ 662.40
1313					
1320	Plotters		216		
1321	On-Call, Flat Rate Maintenance PPM	Month	216	\$ 31.05	\$ 6,706.80
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 31.05	\$ -
1323					
1330	Printers -- Bubble Jet Printers		5820		
1331	On-Call, Flat Rate Maintenance PPM	Month	5820	\$ 11.50	\$ 66,930.00
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 11.50	\$ -
1333					
1340	Printers -- Dot-Matrix Printers		36276		
1341	On-Call, Flat Rate Maintenance PPM	Month	36252	\$ 6.90	\$ 250,138.80
1342	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 6.90	\$ 165.60
1343					
1350	Printers -- Laser Printers		77100		
1351	On-Call, Flat Rate Maintenance PPM	Month	77088	\$ 6.10	\$ 470,236.80
1352	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 6.10	\$ 73.20
1353	RESERVED				
1360	Printers -- Line Printers		2016		
1361	On-Call, Flat Rate Maintenance PPM	Month	1980	\$ 36.80	\$ 72,864.00
1362	On-Call, Flat Rate Maintenance OPPM	Month	36	\$ 36.80	\$ 1,324.80
1363	RESERVED				

1370	Printers – Letter Quality Printers		41160		
1371	On-Call, Flat Rate Maintenance PPM	Month	41160		\$ 302,937.60
1372	On-Call, Flat Rate Maintenance OPPM	Month	0		\$ -
1373					
1380	Remote Communication Controllers Units		4848		
1381	On-Call, Flat Rate Maintenance PPM	Month	4752		\$ 37,730.88
1382	On-Call, Flat Rate Maintenance OPPM	Month	96		\$ 762.24
1383					
1390	OCR Passport Scanner		480		
1391	On-Call, Flat Rate Maintenance PPM	Month	480		\$ 58,512.00
1392	On-Call, Flat Rate Maintenance OPPM	Month	0		\$ -
1393					
1400	Scanners – Flatbed Scanner		3996		
1401	On-Call, Flat Rate Maintenance PPM	Month	3996		\$ 68,931.00
1402	On-Call, Flat Rate Maintenance OPPM	Month	0		\$ -
1403					
1410	Scanners – Handheld Scanner		84		
1411	On-Call, Flat Rate Maintenance PPM	Month	84	\$ 7.02	\$ 589.68
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 7.02	\$ -
1413					
1420	Scanners – Fingerprint Scanner		624		
1421	On-Call, Flat Rate Maintenance PPM	Month	600	\$ 51.75	\$ 31,050.00
1422	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 51.75	\$ 1,242.00
1423					
1430	Q-Matic CMIS-Number Boards		84		
1431	On-Call, Flat Rate Maintenance PPM	Month	84	\$ 70.15	\$ 5,892.60
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 70.15	\$ -
1433					
1440	ETC Call Sequencer		0		
1441	On-Call, Flat Rate Maintenance PPM	Month	0	\$ 242.65	\$ -
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 242.65	\$ -
1443					
1450	Xerox 4090X Printing System		24		
1451	On-Call, Flat Rate Maintenance PPM	Month	12	\$ 4,273.40	\$ 51,280.80
1452	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 4,273.40	\$ 51,280.80
1453					
1460	IBM 3160 Printing System		0		
1461	On-Call, Flat Rate Maintenance PPM	Month	0	\$ 4,726.50	\$ -
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 4,726.50	\$ -
1463					
1470	"Ask Immigration" System with VCS3500T		804		
1471	On-Call, Flat Rate Maintenance PPM	Month	804	\$ 112.70	\$ 90,610.80
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 112.70	\$ -
1473					
1480	Hand Geomerty Scanner		0		
1481	On-Call, Flat Rate Maintenance PPM	Month	0	\$ 313.95	\$ -
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 313.95	\$ -
1483	RESERVED				

1490	CISCO Routers (7000 series) 7000/7010		1584		
1491	On-Call, Flat Rate Maintenance PPM	Month	792		\$ 161,211.60
1492	On-Call, Flat Rate Maintenance OPPM	Month	792		\$ 161,211.60
1493	RESERVED		0		
1500	CISCO Routers (2000 series) 2010		2640		
1501	On-Call, Flat Rate Maintenance PPM	Month	1320		\$ 56,166.00
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320		\$ 56,166.00
1503	RESERVED		0		
1510	CISCO Routers (4000 series and AGS Plus)		48		
1511	On-Call, Flat Rate Maintenance PPM	Month	24		\$ 8,970.00
1512	On-Call, Flat Rate Maintenance OPPM	Month	24		\$ 8,970.00
1513	RESERVED		0		
1520	IBM 3174-1R Multiplexor		12		
1521	On-Call, Flat Rate Maintenance PPM	Month	12		\$ 593.40
1522	On-Call, Flat Rate Maintenance OPPM	Month	0		\$ -
1523					
1530	IBM 3274-41C Controllers		60		
1531	On-Call, Flat Rate Maintenance PPM	Month	60	\$ 51.75	\$ 3,105.00
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 51.75	\$ -
1533					
1540	Floppy Disk Drive-External		432		
1541	On-Call, Flat Rate Maintenance PPM	Month	432	\$ 3.11	\$ 1,343.52
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 3.11	\$ -
1543					
1550	Hard Disk Drive-External		624		
1551	On-Call, Flat Rate Maintenance PPM	Month	612	\$ 7.71	\$ 4,718.52
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	\$ 7.71	\$ 92.52
1553					
1560	Hard Disk Drive Array-External		48		
1561	On-Call, Flat Rate Maintenance PPM	Month	24	\$ 54.05	\$ 1,297.20
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	\$ 54.05	\$ 1,297.20
1563					
1570	CD-ROM / WORM - Single-External		3312		
1571	On-Call, Flat Rate Maintenance PPM	Month	3312	\$ 2.88	\$ 9,538.56
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	\$ 2.88	\$ -
1573					
1580	CD-ROM / WORM - Multiple-External		756		
1581	On-Call, Flat Rate Maintenance PPM	Month	612	\$ 134.55	\$ 82,344.60
1582	On-Call, Flat Rate Maintenance OPPM	Month	144	\$ 134.55	\$ 19,375.20
1583					
1590	Tape Backup Unit-External		2522		
1591	On-Call, Flat Rate Maintenance PPM	Month	2450	\$ 18.40	\$ 45,080.00
1592	On-Call, Flat Rate Maintenance OPPM	Month	72	\$ 18.40	\$ 1,324.80
1593	RESERVED				
1600	Per-Call Maintenance				
1601	PPM	Hours	2080	\$ 109.00	\$ 226,720.00
1602	OPP	Hours	520	\$ 109.00	\$ 56,680.00
1603	RESERVED		20	\$ 75.00	\$ 39,000.00

3000	Program Manager	1,800	\$ 93.34	\$ 168,012.00
3001	Project Manager	1,800	\$ 63.07	\$ 113,526.00
3002	Technical Manager	36,000	\$ 50.96	\$ 1,834,560.00
3003	Telecommunications Specialist/LAN Manager	52,640	\$ 35.72	\$ 1,880,300.80
3004	Systems/Network Administrator	71,440	\$ 38.05	\$ 2,718,292.00
3005	Data Base Administrator	3,760	\$ 51.25	\$ 192,700.00
3006	ADP Hardware Engineer	7,520	\$ 38.83	\$ 292,001.60
3007	Senior Systems Analyst	18,800	\$ 46.59	\$ 875,892.00
3008	Systems Analyst	82,720	\$ 38.83	\$ 3,212,017.60
3009	Systems Programmer	7,520	\$ 37.27	\$ 280,270.40
3010	Applications Programmer	7,520	\$ 46.59	\$ 350,356.80
3011	LAN Integartor/LAN Technician	391,040	\$ 24.00	\$ 9,384,960.00
3012	Network Specialist	144,760	\$ 27.72	\$ 4,012,747.20
3013	Computer Systems Technician	391,040	\$ 26.09	\$ 10,202,233.60
3014	Senior Computer Specialist	18,800	\$ 38.83	\$ 730,004.00
3015	Mid-Level Computer Specialist	18,800	\$ 32.52	\$ 613,256.00
3016	Junior Computer Specialist	18,800	\$ 24.85	\$ 467,180.00
3017	Software Applications Specialist	18,800	\$ 32.62	\$ 613,256.00
3018	Senior Logisitics Specialist	3,760	\$ 37.27	\$ 140,135.20
3019	Logisitics Specialist	7,520	\$ 31.06	\$ 233,571.20
3020	Logisitics Technician/Inventory Specialist	3,760	\$ 20.19	\$ 75,914.40
3021	Senior Help Desk Analyst	7,520	\$ 29.54	\$ 222,140.80
3022	Help Desk Analyst	41,360	\$ 23.30	\$ 963,688.00
3023	Lead Computer Operator	28,200	\$ 23.86	\$ 672,852.00
3024	Computer Operator I	11,280	\$ 20.90	\$ 235,752.00
3025	Computer Operator II	3,760	\$ 16.99	\$ 63,882.40
3026	Technical Writer	1,880	\$ 29.77	\$ 55,967.60
3027	Data Entry Operator	3,760	\$ 14.69	\$ 55,234.40
3028	Secretary	3,760	\$ 17.94	\$ 67,454.40
3029	Certified Network Engineer	18,800	\$ 63.07	\$ 1,185,716.00

TOTAL ESTIMATED LABOR - BASE YEAR

\$ 41,913,874.40

4000	Other Direct Costs	
4001	Material	\$ 271,700
4002	Travel	\$ 262,500
	Total ODCs	\$ 534,200

MAXIMUM PRICE BASE YEAR (INS) \$48,367,648.04
MAXIMUM PRICE BASE YEAR (GWAC) \$40,000,000.00
MAXIMUM CONTRACT PRICE - BASE YEAR \$88,367,648.04

OPTION YEAR ONE

OPTION YEAR 1

1000	Hardware Maintenance - 4 Hour Restore to Service			
1010	Bar Code Readers and Scanners		29316	
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	\$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1013				
1020	Bar Code Printers		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	\$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1023				
1030	Communication Devices		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	\$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	\$
1033				
1040	Intelligent LAN Hub - Small		3934	
1041	On-Call, Flat Rate Maintenance PPM	Month	2899	\$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	\$
1043				
1050	Intelligent LAN Hub - Large		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1053				
1060	Dumb LAN Hub		1853	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	\$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	\$
1063				
1070	Terminals		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	\$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	\$
1073				
1080	CNT Channel Extenders, Model 5320-PTP		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1083	RESERVED		0	
1090	3420 Tape Drive		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1093	RESERVED		0	
1100	3803 Tape Drive Controller		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1103	RESERVED		0	
1110	3480-A22 Magnetic Tape Subsystem		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1113	RESERVED		0	
1120	3480-B22 Magnetic Tape Unit		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1123	RESERVED		0	

1130	Pyramid Model XXX		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1133	RESERVED		0	
1140	HP-9000		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1143	RESERVED		0	
1150	Mini Computer - Sequent S30		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1153	RESERVED		0	
1160	Mini Computer - HP E Series		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1163	RESERVED		0	
1170	Mini Computer - Data General MV5500		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1173	RESERVED		0	
1180	Mini Computer - Data General MV5600		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1183	RESERVED		0	
1190	Mini Computer - IBM System 36		312	
1191	On-Call, Flat Rate Maintenance PPM	Month	312	\$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1193	RESERVED		0	
1200	Mini Computer - HP K-200 Series		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1203	RESERVED		0	
1210	Mini Computer - Netframe 260		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1213	RESERVED		0	
1220	Mini Computer - Netframe 450		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	\$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	\$
1223	RESERVED		0	
1230	Mini Computer - Netframe 6500		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1233	RESERVED		0	
1240	Modems - External		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	\$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	\$
1243				

1250	Personal Computers - 386DX/8X		24000	
1251	On-Call, Flat Rate Maintenance PPM	Month	24000	\$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1253				
1260	Personal Computers - 486 SX/DX		48000	
1261	On-Call, Flat Rate Maintenance PPM	Month	48000	\$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1263				
1270	Personal Computers - Pentium		252000	
1271	On-Call, Flat Rate Maintenance PPM	Month	168000	\$
1272	On-Call, Flat Rate Maintenance OPPM	Month	84000	\$
1273				
1280	Personal Computers - Macintosh PC's		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	\$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1283				
1290	Personal Computers - Portable PC's		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	\$
1292	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1293				
1300	Personal Computers - LAN Servers		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	\$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	\$
1303				
1310	Paper Handling Devices-Busters/Decollaters		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	\$
1313				
1320	Plotters		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	\$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1323				
1330	Printers - Bubble Jet Printers		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	\$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1333				
1340	Printers - Dot-Matrix Printers		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	\$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	\$
1343				
1350	Printers - Laser Printers		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	\$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	\$
1353				
1360	Printers - Line Printers		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	\$
1363				

1370	Printers - Letter Quality Printers		36000			
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	\$		
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1373						
1380	Remote Communication Controllers Units		3061			
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	\$		
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	\$		
1383						
1390	OCR Passport Scanner		480			
1391	On-Call, Flat Rate Maintenance PPM	Month	480	\$		
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1393						
1400	Scanners - Flatbed Scanner		3720			
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	\$		
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1403						
1410	Scanners - Handheld Scanner		84			
1411	On-Call, Flat Rate Maintenance PPM	Month	84	\$		
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1413						
1420	Scanners - Fingerprint Scanner		599			
1421	On-Call, Flat Rate Maintenance PPM	Month	576	\$		
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	\$		
1423						
1430	Q-Matic CMIS-Number Boards		84			
1431	On-Call, Flat Rate Maintenance PPM	Month	84	\$		
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1433						
1440	ETC Call Sequencer		0			
1441	On-Call, Flat Rate Maintenance PPM	Month	0	\$		
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1443						
1450	Xerox 4090X Printing System		0			
1451	On-Call, Flat Rate Maintenance PPM	Month	0	\$		
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1453						
1460	IBM 3160 Printing System		0			
1461	On-Call, Flat Rate Maintenance PPM	Month	0	\$		
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1463						
1470	"Ask Immigration" System with VCS3500T		804			
1471	On-Call, Flat Rate Maintenance PPM	Month	804	\$		
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1473						
1480	Hand Geomerty Scanner		0			
1481	On-Call, Flat Rate Maintenance PPM	Month	0	\$		
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	\$		
1483						

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	\$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	\$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	\$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	\$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	\$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	\$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	\$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	\$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	\$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	\$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	\$
1593	RESERVED			
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	\$
1602	OPP	Hours	520	\$
1603	DEPOT			\$

3000	Program Manager	1800
3001	Project Manager	3600
3002	Technical Manager	46800
3003	Telecommunications Specialist/LAN Manager	56400
3004	Systems/Network Administrator	78960
3005	Data Base Administrator	5640
3006	ADP Hardware Engineer	13160
3007	Senior Systems Analyst	37600
3008	Systems Analyst	163560
3009	Systems Programmer	13160
3010	Applications Programmer	13160
3011	LAN Integrator/LAN Technician	430520
3012	Network Specialist	159800
3013	Computer Systems Technician	430520
3014	Senior Computer Specialist	37600
3015	Mid-Level Computer Specialist	37600
3016	Junior Computer Specialist	37600
3017	Software Applications Specialist	37600
3018	Senior Logistics Specialist	3760
3019	Logistics Specialist	7520
3020	Logistics Technician/Inventory Specialist	3760
3021	Senior Help Desk Analyst	7520
3022	Help Desk Analyst	41360
3023	Lead Computer Operator	30080
3024	Computer Operator I	13160
3025	Computer Operator II	3760
3026	Technical Writer	3760
3027	Data Entry Operator	3760
3028	Secretary	3760
3029	Certified Network Engineer	22560

TOTAL ESTIMATED LABOR OPTION YEAR 1

\$ 54,402,513.80

CLIN Type
4000 Other Direct Costs
4001 Material
4002 Travel

Opt Year 1

SECTION B



Total ODCs

MAXIMUM PRICE OPTION YEAR 1 (INS)	\$61,111,833.19
MAXIMUM PRICE OPTION YEAR 1 (GWAC)	\$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 1	\$101,111,833.19

OPTION YEAR TWO

OPTION YEAR 2

1000	Hardware Maintenance - 4 Hour Restore to Service			
1010	Bar Code Readers and Scanners			
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	\$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1013				
1020	Bar Code Printers		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	\$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1023				
1030	Communication Devices		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	\$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	\$
1033				
1040	Intelligent LAN Hub - Small		2699	
1041	On-Call, Flat Rate Maintenance PPM	Month	1464	\$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	\$
1043				
1050	Intelligent LAN Hub - Large		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1053				
1060	Dumb LAN Hub		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	\$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	\$
1063				
1070	Terminals		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	\$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	\$
1073				
1080	CNT Channel Extenders, Model 5320-PTP		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1083	RESERVED		0	
1090	3420 Tape Drive		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1093	RESERVED		0	
1100	3603 Tape Drive Controller		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1103	RESERVED		0	
1110	3480-A22 Magnetic Tape Subsystem		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1113	RESERVED		0	
1120	3480-B22 Magnetic Tape Unit		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1123	RESERVED		0	

1130	Pyramid Model XXX		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1133	RESERVED		0	
1140	HP-9000		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1143	RESERVED		0	
1150	Mini Computer - Sequent S30		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1153	RESERVED		0	
1160	Mini Computer - HP E Series		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1163	RESERVED		0	
1170	Mini Computer - Data General MV5500		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1173	RESERVED		0	
1180	Mini Computer - Data General MV5600		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1183	RESERVED		0	
1190	Mini Computer - IBM System 38		0	
1191	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1193	RESERVED		0	
1200	Mini Computer - HP K-200 Series		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1203	RESERVED		0	
1210	Mini Computer - Netframe 250		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1213	RESERVED		0	
1220	Mini Computer - Netframe 450		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	\$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	\$
1223	RESERVED		0	
1230	Mini Computer - Netframe 5500		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1233	RESERVED		0	
1240	Modems - External		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	\$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	\$
1243	RESERVED			

1250	Personal Computers - 386DX/3X		24000	
1251	On-Call, Flat Rate Maintenance PPM	Month	24000	\$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1253				
1260	Personal Computers - 486 SX/DX		42000	
1261	On-Call, Flat Rate Maintenance PPM	Month	42000	\$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1263				
1270	Personal Computers - Pentium		96000	
1271	On-Call, Flat Rate Maintenance PPM	Month	96000	\$
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1273				
1280	Personal Computers - Macintosh PC's		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	\$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1283				
1290	Personal Computers - Portable PC's		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	\$
1292	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1293				
1300	Personal Computers - LAN Servers		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	\$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	\$
1303				
1310	Paper Handling Devices-Bursters/Decollaters		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	\$
1313				
1320	Plotters		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	\$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1323				
1330	Printers - Bubbie Jet Printers		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	\$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1333				
1340	Printers - Dot-Matrix Printers		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	\$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	\$
1343				
1350	Printers - Laser Printers		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	\$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	\$
1353				
1360	Printers - Line Printers		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	\$
1363	RESERVE			

1370	Printers - Letter Quality Printers		36000	
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	\$
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1373				
1380	Remote Communication Controllers Units		3061	
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	\$
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	\$
1383				
1390	OCR Passport Scanner		480	
1391	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1393				
1400	Scanners - Flatbed Scanner		3720	
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	\$
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1403				
1410	Scanners - Handheld Scanner		84	
1411	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1413				
1420	Scanners - Fingerprint Scanner		599	
1421	On-Call, Flat Rate Maintenance PPM	Month	576	\$
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	\$
1423				
1430	Q-Matic CMIS-Number Boards		84	
1431	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1433				
1440	ETC Call Sequencer		0	
1441	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1443				
1450	Xerox 4090X Printing System		0	
1451	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1453				
1460	IBM 3180 Printing System		0	
1461	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1463				
1470	"Ask Immigration" System with VCS3500T		804	
1471	On-Call, Flat Rate Maintenance PPM	Month	804	\$
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1473				
1480	Hand Geomerty Scanner		0	
1481	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1483				

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	\$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	\$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	\$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	\$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	\$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	\$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	\$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	\$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	\$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	\$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	\$
1593				
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	\$
1602	OPP	Hours	520	\$
			520	\$

\$ 4,708,948.88

3000	Program Manager	1,800	\$
3001	Project Manager	3,600	\$
3002	Technical Manager	52,200	\$
3003	Telecommunications Specialist/LAN Manager	63,920	\$
3004	Systems/Network Administrator	86,480	\$
3005	Data Base Administrator	7,520	\$
3006	ADP Hardware Engineer	13,160	\$
3007	Senior Systems Analyst	41,360	\$
3008	Systems Analyst	180,480	\$
3009	Systems Programmer	13,160	\$
3010	Applications Programmer	13,160	\$
3011	LAN Integrator/LAN Technician	473,760	\$
3012	Network Specialist	174,840	\$
3013	Computer Systems Technician	473,760	\$
3014	Senior Computer Specialist	41,360	\$
3015	Mid-Level Computer Specialist	41,360	\$
3016	Junior Computer Specialist	41,360	\$
3017	Software Applications Specialist	41,360	\$
3018	Senior Logistics Specialist	3,760	\$
3019	Logistics Specialist	9,400	\$
3020	Logistics Technician/Inventory Specialist	3,760	\$
3021	Senior Help Desk Analyst	9,400	\$
3022	Help Desk Analyst	50,760	\$
3023	Lead Computer Operator	33,840	\$
3024	Computer Operator I	13,160	\$
3025	Computer Operator II	3,760	\$
3026	Technical Writer	3,760	\$
3027	Data Entry Operator	3,760	\$
3028	Secretary	3,760	\$
3029	Certified Network Engineer	22,560	\$

TOTAL ESTIMATED LABOR OPTION YEAR 2

\$ 62,156,966.40

CLIN Type
4000 Other Direct Costs
4001 Material
4002 Travel

Opt Year 2

SECTION B

\$
\$
\$

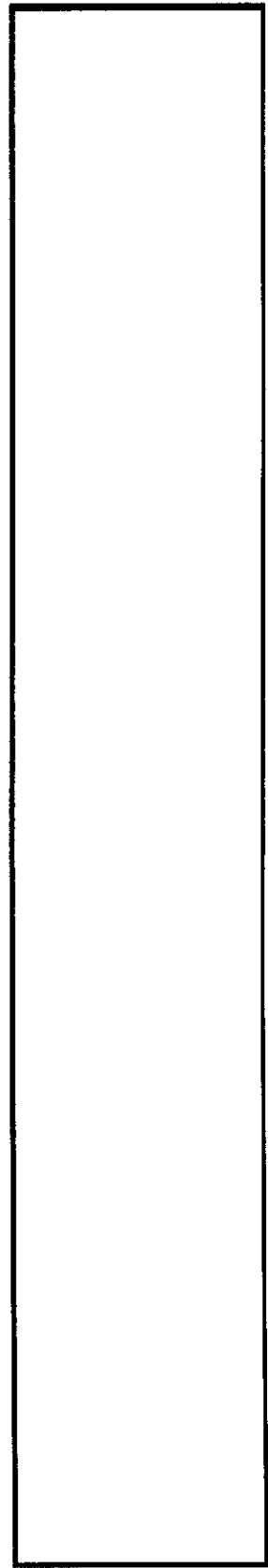


Total ODCs

MAXIMUM PRICE OPTION YEAR 2 (INS)	\$67,400,115.28
MAXIMUM PRICE OPTION YEAR 2 (GWAC)	\$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 2	\$107,400,115.28

OPTION YEAR THREE

1000	Hardware Maintenance - 4 Hour Restore to Service			
1010	Bar Code Readers and Scanners			
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	\$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1013				
1020	Bar Code Printers		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	\$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1023				
1030	Communication Devices		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	\$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	\$
1033				
1040	Intelligent LAN Hub - Small		2699	
1041	On-Call, Flat Rate Maintenance PPM	Month	1484	\$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	\$
1043				
1050	Intelligent LAN Hub - Large		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1053				
1060	Dumb LAN Hub		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	\$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	\$
1063				
1070	Terminals		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	\$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	\$
1073				
1080	CNT Channel Extenders, Model 5320-PTP		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1083	RESERVED		0	
1090	3420 Tape Drive		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1093	RESERVED		0	
1100	3803 Tape Drive Controller		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1103	RESERVED		0	
1110	3480-A22 Magnetic Tape Subsystem		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1113	RESERVED		0	
1120	3480-B22 Magnetic Tape Unit		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1123	RESERVED		0	



1130	Pyramid Model XXX		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1133	RESERVED		0	
1140	HP-9000		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1143	RESERVED		0	
1150	Mini Computer -- Sequent S30		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1153	RESERVED		0	
1160	Mini Computer -- HP E Series		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1163	RESERVED		0	
1170	Mini Computer -- Data General MV5500		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1173	RESERVED		0	
1180	Mini Computer -- Data General MV5600		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1183	RESERVED		0	
1190	Mini Computer -- IBM System 36		0	
1191	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1193	RESERVED		0	
1200	Mini Computer -- HP K-200 Series		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1203	RESERVED		0	
1210	Mini Computer -- Netframe 250		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1213	RESERVED		0	
1220	Mini Computer -- Netframe 450		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	\$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	\$
1223	RESERVED		0	
1230	Mini Computer -- Netframe 8500		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1233	RESERVED		0	
1240	Modems - External		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	\$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	\$
1243	RESERVED			

1250	Personal Computers - 386DX/SX		0	
1251	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1253				
1260	Personal Computers - 486 SX/DX		36000	
1261	On-Call, Flat Rate Maintenance PPM	Month	36000	\$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1263				
1270	Personal Computers - Pentium		120000	
1271	On-Call, Flat Rate Maintenance PPM	Month	120000	\$
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1273				
1280	Personal Computers - Macintosh PC's		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	\$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1283				
1290	Personal Computers - Portable PC's		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	\$
1292	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1293				
1300	Personal Computers - LAN Servers		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	\$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	\$
1303				
1310	Paper Handling Devices-Burstlers/Decollaters		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	\$
1313				
1320	Plotters		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	\$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1323				
1330	Printers - Bubble Jet Printers		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	\$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1333				
1340	Printers - Dot-Matrix Printers		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	\$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	\$
1343				
1350	Printers - Laser Printers		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	\$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	\$
1353				
1360	Printers - Line Printers		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	\$
1363				

1370	Printers -- Letter Quality Printers		38000	
1371	On-Call, Flat Rate Maintenance PPM	Month	38000	\$
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1373				
1380	Remote Communication Controllers Units		3061	
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	\$
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	\$
1383				
1390	OCR Passport Scanner		480	
1391	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1393				
1400	Scanners -- Flatbed Scanner		3720	
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	\$
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1403				
1410	Scanners -- Handheld Scanner		84	
1411	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1413				
1420	Scanners -- Fingerprint Scanner		599	
1421	On-Call, Flat Rate Maintenance PPM	Month	576	\$
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	\$
1423				
1430	Q-Matic CMIS-Number Boards		84	
1431	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1433				
1440	ETC Call Sequencer		0	
1441	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1443				
1450	Xerox 4090X Printing System		0	
1451	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1453				
1460	IBM 3160 Printing System		0	
1461	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1463				
1470	"Ask Immigration" System with VCS3500T		804	
1471	On-Call, Flat Rate Maintenance PPM	Month	804	\$
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1473				
1480	Hand Geometry Scanner		0	
1481	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1483				

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	\$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	\$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	\$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	\$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	\$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	\$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	\$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	\$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	\$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	\$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	\$
1593				
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	\$
1602	OPP	Hours	520	\$
1603	DEPOT		520	\$

\$4,307,761.77

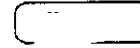
3000	Program Manager	1800
3001	Project Manager	3800
3002	Technical Manager	57600
3003	Telecommunications Specialist/LAN Manager	71440
3004	Systems/Network Administrator	95880
3005	Data Base Administrator	7520
3006	ADP Hardware Engineer	15040
3007	Senior Systems Analyst	45120
3008	Systems Analyst	197400
3009	Systems Programmer	15040
3010	Applications Programmer	15040
3011	LAN Integrator/LAN Technician	520760
3012	Network Specialist	191760
3013	Computer Systems Technician	520760
3014	Senior Computer Specialist	45120
3015	Mid-Level Computer Specialist	45120
3016	Junior Computer Specialist	45120
3017	Software Applications Specialist	45120
3018	Senior Logistics Specialist	5640
3019	Logistics Specialist	11280
3020	Logistics Technician/Inventory Specialist	5640
3021	Senior Help Desk Analyst	9400
3022	Help Desk Analyst	54520
3023	Lead Computer Operator	37600
3024	Computer Operator I	15040
3025	Computer Operator II	5640
3026	Technical Writer	5640
3027	Data Entry Operator	5640
3028	Secretary	5640
3029	Certified Network Engineer	24440

TOTAL ESTIMATED FOS LABOR -OPTION YEAR 3

\$ 71,190,285.60

CLIN Type
4000 Other Direct Costs
4001 Material
4002 Travel

SECTION B
Opt Year 3



Total ODCs

MAXIMUM PRICE OPTION YEAR 3 (INS)	\$76,032,247.37
MAXIMUM PRICE OPTION YEAR 3 (GWAC)	\$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 3	\$116,032,247.37

OPTION YEAR FOUR

OPTION YEAR 4

1000	Hardware Maintenance -- 4 Hour Restore to Service			
1010	Bar Code Readers and Scanners			
1011	On-Call, Flat Rate Maintenance PPM	Month	29316	\$
1012	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1013				
1020	Bar Code Printers		3972	
1021	On-Call, Flat Rate Maintenance PPM	Month	3972	\$
1022	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1023				
1030	Communication Devices		2855	
1031	On-Call, Flat Rate Maintenance PPM	Month	2424	\$
1032	On-Call, Flat Rate Maintenance OPPM	Month	431	\$
1033				
1040	Intelligent LAN Hub - Small		2699	
1041	On-Call, Flat Rate Maintenance PPM	Month	1464	\$
1042	On-Call, Flat Rate Maintenance OPPM	Month	1235	\$
1043				
1050	Intelligent LAN Hub - Large		0	
1051	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1052	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1053				
1060	Dumb LAN Hub		1653	
1061	On-Call, Flat Rate Maintenance PPM	Month	1560	\$
1062	On-Call, Flat Rate Maintenance OPPM	Month	93	\$
1063				
1070	Terminals		12028	
1071	On-Call, Flat Rate Maintenance PPM	Month	12000	\$
1072	On-Call, Flat Rate Maintenance OPPM	Month	28	\$
1073				
1080	CNT Channel Extenders, Model 5320-PTP		48	
1081	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1082	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1083	RESERVED		0	
1090	3420 Tape Drive		48	
1091	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1092	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1093	RESERVED		0	
1100	3803 Tape Drive Controller		24	
1101	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1102	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1103	RESERVED		0	
1110	3480-A22 Magnetic Tape Subsystem		24	
1111	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1112	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1113	RESERVED		0	
1120	3480-B22 Magnetic Tape Unit		72	
1121	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1122	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1123	RESERVED		0	

1130	Pyramid Model XXX		72	
1131	On-Call, Flat Rate Maintenance PPM	Month	36	\$
1132	On-Call, Flat Rate Maintenance OPPM	Month	36	\$
1133	RESERVED		0	
1140	HP-9000		0	
1141	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1142	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1143	RESERVED		0	
1150	Mini Computer -- Sequent S30		12	
1151	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1152	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1153	RESERVED		0	
1160	Mini Computer -- HP E Series		24	
1161	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1162	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1163	RESERVED		0	
1170	Mini Computer -- Data General MV5500		72	
1171	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1172	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1173	RESERVED		0	
1180	Mini Computer -- Data General MV5600		24	
1181	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1182	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1183	RESERVED		0	
1190	Mini Computer --IBM System 36		0	
1191	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1192	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1193	RESERVED		0	
1200	Mini Computer --HP K-200 Series		48	
1201	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1202	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1203	RESERVED		0	
1210	Mini Computer -- Netframe 260		0	
1211	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1212	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1213	RESERVED		0	
1220	Mini Computer -- Netframe 450		192	
1221	On-Call, Flat Rate Maintenance PPM	Month	96	\$
1222	On-Call, Flat Rate Maintenance OPPM	Month	96	\$
1223	RESERVED		0	
1230	Mini Computer -- Netframe 8500		48	
1231	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1232	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1233	RESERVED		0	
1240	Modems - External		17838	
1241	On-Call, Flat Rate Maintenance PPM	Month	17816	\$
1242	On-Call, Flat Rate Maintenance OPPM	Month	22	\$
1243	RESERVED			

1250	Personal Computers -- 386DX/SX		0	
1251	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1252	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1253				
1260	Personal Computers -- 486 SX/DX		30000	
1261	On-Call, Flat Rate Maintenance PPM	Month	30000	\$
1262	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1263				
1270	Personal Computers -- Pentium		192000	
1271	On-Call, Flat Rate Maintenance PPM	Month	192000	\$
1272	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1273				
1280	Personal Computers -- Macintosh PC's		5124	
1281	On-Call, Flat Rate Maintenance PPM	Month	5124	\$
1282	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1283				
1290	Personal Computers -- Portable PC's		12156	
1291	On-Call, Flat Rate Maintenance PPM	Month	12156	\$
1292	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1293				
1300	Personal Computers -- LAN Servers		9561	
1301	On-Call, Flat Rate Maintenance PPM	Month	5040	\$
1302	On-Call, Flat Rate Maintenance OPPM	Month	4521	\$
1303				
1310	Paper Handling Devices-Bursters/Decollaters		101	
1311	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1312	On-Call, Flat Rate Maintenance OPPM	Month	17	\$
1313				
1320	Plotters		216	
1321	On-Call, Flat Rate Maintenance PPM	Month	216	\$
1322	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1323				
1330	Printers -- Bubble Jet Printers		7200	
1331	On-Call, Flat Rate Maintenance PPM	Month	7200	\$
1332	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1333				
1340	Printers -- Dot-Matrix Printers		30020	
1341	On-Call, Flat Rate Maintenance PPM	Month	30000	\$
1342	On-Call, Flat Rate Maintenance OPPM	Month	20	\$
1343				
1350	Printers -- Laser Printers		48007	
1351	On-Call, Flat Rate Maintenance PPM	Month	48000	\$
1352	On-Call, Flat Rate Maintenance OPPM	Month	7	\$
1353	RESERVE			
1360	Printers -- Line Printers		489	
1361	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1362	On-Call, Flat Rate Maintenance OPPM	Month	9	\$
1363	RESERVE			

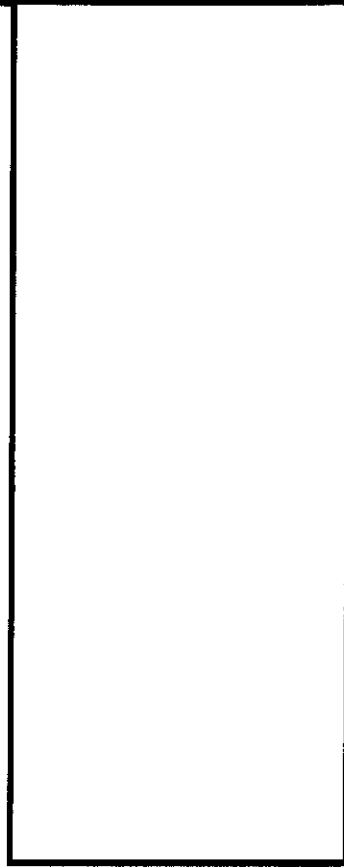
1370	Printers -- Letter Quality Printers		36000	
1371	On-Call, Flat Rate Maintenance PPM	Month	36000	\$
1372	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1373				
1380	Remote Communication Controllers Units		3061	
1381	On-Call, Flat Rate Maintenance PPM	Month	3000	\$
1382	On-Call, Flat Rate Maintenance OPPM	Month	61	\$
1383				
1390	OCR Passport Scanner		480	
1391	On-Call, Flat Rate Maintenance PPM	Month	480	\$
1392	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1393				
1400	Scanners -- Flatbed Scanner		3720	
1401	On-Call, Flat Rate Maintenance PPM	Month	3720	\$
1402	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1403				
1410	Scanners -- Handheld Scanner		84	
1411	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1412	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1413				
1420	Scanners -- Fingerprint Scanner		599	
1421	On-Call, Flat Rate Maintenance PPM	Month	576	\$
1422	On-Call, Flat Rate Maintenance OPPM	Month	23	\$
1423				
1430	Q-Matic CMIS-Number Boards		84	
1431	On-Call, Flat Rate Maintenance PPM	Month	84	\$
1432	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1433				
1440	ETC Call Sequencer		0	
1441	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1442	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1443				
1450	Xerox 4090X Printing System		0	
1451	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1452	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1453				
1460	IBM 3160 Printing System		0	
1461	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1462	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1463				
1470	"Ask Immigration" System with VCS3500T		804	
1471	On-Call, Flat Rate Maintenance PPM	Month	804	\$
1472	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1473	RESERVE			
1480	Hand Geometry Scanner		0	
1481	On-Call, Flat Rate Maintenance PPM	Month	0	\$
1482	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1483	RESERVE			

1490	CISCO Routers (7000 series) 7000/7010		1584	
1491	On-Call, Flat Rate Maintenance PPM	Month	792	\$
1492	On-Call, Flat Rate Maintenance OPPM	Month	792	\$
1493	RESERVED		0	
1500	CISCO Routers (2000 series) 2010		2640	
1501	On-Call, Flat Rate Maintenance PPM	Month	1320	\$
1502	On-Call, Flat Rate Maintenance OPPM	Month	1320	\$
1503	RESERVED		0	
1510	CISCO Routers (4000 series and AGS Plus)		48	
1511	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1512	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1513	RESERVED		0	
1520	IBM 3174-1R Multiplexor		12	
1521	On-Call, Flat Rate Maintenance PPM	Month	12	\$
1522	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1523				
1530	IBM 3274-41C Controllers		60	
1531	On-Call, Flat Rate Maintenance PPM	Month	60	\$
1532	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1533				
1540	Floppy Disk Drive-External		432	
1541	On-Call, Flat Rate Maintenance PPM	Month	432	\$
1542	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1543				
1550	Hard Disk Drive-External		636	
1551	On-Call, Flat Rate Maintenance PPM	Month	624	\$
1552	On-Call, Flat Rate Maintenance OPPM	Month	12	\$
1553				
1560	Hard Disk Drive Array-External		48	
1561	On-Call, Flat Rate Maintenance PPM	Month	24	\$
1562	On-Call, Flat Rate Maintenance OPPM	Month	24	\$
1563				
1570	CD-ROM / WORM - Single-External		3240	
1571	On-Call, Flat Rate Maintenance PPM	Month	3240	\$
1572	On-Call, Flat Rate Maintenance OPPM	Month	0	\$
1573				
1580	CD-ROM / WORM - Multiple-External		741	
1581	On-Call, Flat Rate Maintenance PPM	Month	600	\$
1582	On-Call, Flat Rate Maintenance OPPM	Month	141	\$
1583				
1590	Tape Backup Unit-External		1174	
1591	On-Call, Flat Rate Maintenance PPM	Month	782	\$
1592	On-Call, Flat Rate Maintenance OPPM	Month	392	\$
1593				
1600	Per-Call Maintenance			
1601	PPM	Hours	2080	\$
1602	OPP	Hours	520	\$
			520	\$

ESTIMATED TOTAL MAINTENANCE OPTION YEAR 4

\$4,314,029.54

3000	Program Manager	1800
3001	Project Manager	3600
3002	Technical Manager	63000
3003	Telecommunications Specialist/VLAN Manager	78960
3004	Systems/Network Administrator	105280
3005	Data Base Administrator	7520
3006	ADP Hardware Engineer	16920
3007	Senior Systems Analyst	48880
3008	Systems Analyst	218080
3009	Systems Programmer	16920
3010	Applications Programmer	16920
3011	LAN Integrator/LAN Technician	573400
3012	Network Specialist	212440
3013	Computer Systems Technician	573400
3014	Senior Computer Specialist	48880
3015	Mid-Level Computer Specialist	48880
3016	Junior Computer Specialist	48880
3017	Software Applications Specialist	48880
3018	Senior Logistics Specialist	5640
3019	Logistics Specialist	11280
3020	Logistics Technician/Inventory Specialist	5640
3021	Senior Help Desk Analyst	11280
3022	Help Desk Analyst	60160
3023	Lead Computer Operator	41360
3024	Computer Operator I	16920
3025	Computer Operator II	5640
3026	Technical Writer	5640
3027	Data Entry Operator	5640
3028	Secretary	5640
3029	Certified Network Engineer	26320



ESTIMATED TOTAL FOS LABOR OPTION YEAR 4

\$ 81,235,844.80

CLIN Type
4000 Other Direct Costs
4001 Material
4002 Travel

SECTION B ^{Opt Year 4}



Total ODCs

MAXIMUM PRICE OPTION YEAR 3 (INS)	\$86,084,074.34
MAXIMUM PRICE OPTION YEAR 3 (GWAC)	\$40,000,000.00
MAXIMUM CONTRACT PRICE -OPTION YEAR 3	\$126,084,074.34

MAXIMUM CONTRACT PRICE (INS)	\$338,995,918.22
MAXIMUM CONTRACT PRICE (GWAC)	\$200,000,000.00
MAXIMUM TOTAL CONTRACT PRICE	\$538,995,918.22