

Examples of Materials/Services Purchased at ORNL in FY 2005

Materials	AVID	Non-AVID	Total
ADP Input/Output & Storage Devices	\$744.26		\$744.26
Agricultural Machinery & Equipment	\$257.37	\$112,692.95	\$112,950.32
Agricultural Supplies	\$360.72	\$3,317.41	\$3,678.13
Alarm, Signal & Security Detection Systems	\$367.58	\$450,753.09	\$451,120.67
Ammunition, Explosives & Weapons	\$1,401.92		\$1,401.92
Bearings	\$43,717.68	\$91,764.27	\$135,481.95
Books Maps & Other Publications	\$12,911.89	\$1,082,210.84	\$1,095,122.73
Brushes, Paints, Sealers & Adhesives	\$70,263.01	\$2,401.95	\$72,664.96
Cameras, Digital	\$5,143.72	\$171,854.78	\$176,998.50
Cameras, Non-Digital	\$1,439.36	\$131,190.18	\$132,629.54
Chemical Analysis	\$41.50	(\$31,966.48)	(\$31,924.98)
Chemicals & Chemical Products	\$703,229.06	\$2,039,816.72	\$2,743,045.78
CITR - Materials & Equipment	\$3,699.20	\$174,516.68	\$178,215.88
Cleaning Equipment & Supplies	\$422,605.44	\$16,918.66	\$439,524.10
Clothing, Tents, Apparel, Textiles	\$261,372.87	\$158,116.35	\$419,489.22
Combination & Miscellaneous Instruments	\$291.50	\$177,400.95	\$177,692.45
Communication, Detection & Coherent Radiation Equipment	\$7,389.53	\$815,480.60	\$822,870.13
Computer Accessories	\$409,609.53	\$1,891,719.87	\$2,301,329.40
Computer Monitors	\$6,358.25	\$49,225.74	\$55,583.99
Computer, CPU	\$95,902.99	\$691,746.98	\$787,649.97
Computer, Laptop	\$772,934.98	\$36,414.06	\$809,349.04
Computer, System	\$1,745,858.39	\$9,032,783.43	\$10,778,641.82
Computers, Export Control/High Risk	\$79,146.22	\$129,251.00	\$208,397.22
Construction & Building Materials	\$291,841.62	\$433,297.16	\$725,138.78
Construction, Mining, Excavating, Highway Maint. Equipment	\$1,201.41	\$7,394.39	\$8,595.80
Consumer Electronics	\$3,377.97	\$199,106.92	\$202,484.89
Containers, Packaging & Packing Supplies	\$67,531.00	\$649,846.80	\$717,377.80
Cylinders	\$71,063.97	\$32,631.57	\$103,695.54
Drilling & Tapping Machines	\$1,198.08		\$1,198.08
Duplicating & Printing Equipment	\$2,272.04	\$35,381.95	\$37,653.99
Electric Wire & Power & Distribution Equipment	\$575,289.62	\$666,168.83	\$1,241,458.45
Electrical & Electronic Equipment Components	\$480,651.47	\$5,275,217.36	\$5,755,868.83

Electrical, Electronic Properties Measuring & Testing Instr.

\$1,357.50

\$1,357.50

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<i>Materials (cont'd)</i>	<i>AVID</i>	<i>Non-AVID</i>	<i>Total</i>
Engine Accessories	\$361,925.54	\$17,642.20	\$379,567.74
Engine Components	\$231.90	\$71,782.00	\$72,013.90
Fabrication		\$5,711.00	\$5,711.00
Fiber Optics Materials, Components, Assemblies & Accessories	\$823.80	\$291,486.41	\$292,310.21
Fire Control Equipment	\$6,808.42	\$51,267.15	\$58,075.57
Food Preparation & Serving Equipment	\$8,169.87	\$89,814.20	\$97,984.07
Fuel, Lubricants, Oils, Waxes	\$33,864.37	\$262,286.53	\$296,150.90
Furnace, Steam Plant & Drying Equipment	\$8,246.09	\$76,333.35	\$84,579.44
Furniture	\$137,815.42	\$4,751,956.31	\$4,889,771.73
Gasoline		\$188.19	\$188.19
Hand Tools	\$189.60		\$189.60
Hand Tools, Nonpowered	\$504.84		\$504.84
Hardware & Abrasives (ex: screws, nuts, bolts, washers)	\$121,132.25	\$268,067.65	\$389,199.90
HFIR Cold Source		\$5,228.00	\$5,228.00
Household & Commercial Furnishings & Appliances	\$3,136.42	\$13,686.70	\$16,823.12
Industrial Manufacturing & Processing Machinery & Equipment	\$10,850.40	\$384,993.26	\$395,843.66
Instruments & Laboratory Equipment	\$1,196,578.12	\$13,612,274.08	\$14,808,852.20
Lease/Rental-Equipment	\$600.00	\$1,828,168.49	\$1,828,768.49
Light Fixtures & Lamps	\$64,127.06	\$5,042.00	\$69,169.06
Liquid & Gas Flow, Liquid Level, Mech Motion Measuring Instr.	\$2,400.00	\$26.00	\$2,426.00
Live Animals		\$5,276.00	\$5,276.00
Lumber, Millwork, Plywood & Veneer	\$80,709.54	\$34,648.80	\$115,358.34
Maintenance & Repair Shop Equipment	\$662,146.90	\$283,665.95	\$945,812.85
Materials Handling Equipment	\$65,450.35	\$202,337.95	\$267,788.30
Mechanical Power Transmission Equipment	\$23,247.11	\$152,575.17	\$175,822.28
Medical, Dental & Veterinary Equipment & Supplies	\$54,498.35	\$244,781.34	\$299,279.69
Metal Bars, Sheets & Shapes	\$8,306.43	\$569,611.77	\$577,918.20
Metalworking Machinery		\$50,000.00	\$50,000.00
Miscellaneous		(\$198,388.66)	(\$198,388.66)
Miscellaneous Communication Equipment		(\$12,457.00)	(\$12,457.00)
Miscellaneous Maintenance & Repair Shop Equipment		\$8,950.63	\$8,950.63
Motor Vehicles, Trailers & Cycles	\$4,624.25	\$438,833.49	\$443,457.74

Nonmetallic Crude Materials	\$1,187.94	\$13,317.16	\$14,505.10
Nonmetal Fabricated Materials	\$16,970.07	\$1,866,858.93	\$1,883,829.00

Examples of Materials/Services Purchased at ORNL in FY 2005

	AVID	Non-AVID	Total
Materials (cont'd)			
Office Machines (ex: fax, paper shredder, copier, etc)	\$13,114.56	\$160,998.24	\$174,112.80
Office Supplies	\$1,748,216.56	\$346,833.81	\$2,095,050.37
Ores, Minerals & Their Primary Products	\$515.30	\$3,042.00	\$3,557.30
PDA/Handheld	\$8,123.40	\$59,546.72	\$67,670.12
Photographic Equipment & Supplies (excluding cameras)	\$26,791.44	\$29,280.00	\$56,071.44
Pipe, Tubing, Hose & Fittings	\$200,263.84	\$186,579.43	\$386,843.27
Plumbing & Sanitation Equipment	\$66,905.88	\$16,978.18	\$83,884.06
Power & Hand Pumps		(\$2,115.52)	(\$2,115.52)
Precious Metals	\$7,998.47	\$67,270.47	\$75,268.94
Prefabricated Structures & Scaffolding	\$6,421.62	\$60,719.22	\$67,140.84
Printer, Computer	\$22,331.90	\$169,173.13	\$191,505.03
Projectors	\$4,182.91	\$45,871.23	\$50,054.14
Pumps, Compressors	\$17,869.75	\$513,848.22	\$531,717.97
Radiation Devices	\$125.02	\$3,904,207.70	\$3,904,332.72
Radioactive Material/Isotope	\$369.70	\$210,362.35	\$210,732.05
Railway Equipment	\$78.75		\$78.75
Recreational & Athletic Equipment	\$149.70	\$349.00	\$498.70
Refrigeration, Air Conditioning & Air Circulating Equipment	\$100,580.31	\$908,739.77	\$1,009,320.08
Rope, Cable, Chain & Fittings	\$1,630.07	\$141.39	\$1,771.46
Safety, Environmental Protection, Fire Fighting, Rescue Equipment	\$280,427.56	\$76,107.22	\$356,534.78
Service & Trade Equipment		(\$1,104.88)	(\$1,104.88)
Ship & Marine Equipment		\$1,640.73	\$1,640.73
SNS Commodities - Ammunition/Explosives		\$32,626.01	\$32,626.01
SNS Commodities - Accountable/Sensitive	\$182,945.51	\$1,720,477.13	\$1,903,422.64
SNS Commodities - Emergency Request	\$8,769.22	\$333,517.05	\$342,286.27
SNS Commodities - Packaging/Packing Supplies		\$52.05	\$52.05
SNS Commodities - Precious Metals		\$12,279.90	\$12,279.90
SNS Commodities - Radioactive	\$5,732.00	\$166,677.25	\$172,409.25
SNS Commodities <100K	\$377,334.17	\$4,791,837.48	\$5,169,171.65
SNS Commodities >100K	\$255.93	\$8,886,149.03	\$8,886,404.96
Software	\$24,952.94	\$3,069,519.64	\$3,094,472.58

Special Industry Machinery		\$61,343.00	\$61,343.00
Subsistence	\$46,287.18		\$46,287.18
Textiles, Leather, Furs, Apparel, Shoe Binding, Tents, etc.	\$950.30		\$950.30

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	AVID	Non-AVID	Total
Materials (cont'd)			
Tires & Tubes	\$62,747.95		\$62,747.95
Toiletries		(\$16,245.70)	(\$16,245.70)
Tools	\$338,203.37	\$99,033.85	\$437,237.22
Training Aids & Devices	\$249.20	\$217,694.50	\$217,943.70
Valves	\$117,384.69	\$402,630.61	\$520,015.30
Vehicular Equipment Components	\$57,689.77	\$159,494.35	\$217,184.12
Warranty Returns	\$1,275.12	\$420.00	\$1,695.12
Water Purification & Sewage Treatment Equipment	\$2,432.88	\$38,901.20	\$41,334.08
	\$12,747,326.16	\$76,658,853.32	\$89,406,179.48

	AVID	Non-AVID	Total
Services			
Architect & Engineer		\$22,681,557.21	\$22,681,557.21
Construction		\$9,350,293.83	\$9,350,293.83
Education & Training		\$566,270.69	\$566,270.69
Human Resources Approval		(\$11,943.94)	(\$11,943.94)
Individual Consultant		\$657,731.59	\$657,731.59
Individual Consultant - Human Resources Approval		\$995,176.58	\$995,176.58
Individual Personal Services		\$1,681,689.45	\$1,681,689.45
Individual Personal Services - Human Resources Approval		\$1,051,723.86	\$1,051,723.86
Information Technology & Telecommunications Services		\$3,806,154.42	\$3,806,154.42
Installation of Equipment		\$1,417,973.09	\$1,417,973.09
InterAgency Agreement		\$1,267,007.51	\$1,267,007.51
InterOffice Workorders		\$7,233,593.29	\$7,233,593.29
Lease/Rental - Equipment		\$129,506.13	\$129,506.13
Lease/Rental - Facilities		\$9,253,000.45	\$9,253,000.45
Maintenance, Repair & Alternation of Real Property		\$2,501,832.02	\$2,501,832.02
Maintenance, Repair & Rebuild Services	\$19,832.82	\$12,555,997.79	\$12,575,830.61

Medical Services	\$53,191.00	\$53,191.00
Memorandum Purchase Orders	\$6,509,303.54	\$6,509,303.54
Modification of Equipment	\$368,353.92	\$368,353.92

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	<i>AVID</i>	<i>Non-AVID</i>	<i>Total</i>
Services (cont'd)			
Natural Resources & Conservation		\$248,175.00	\$248,175.00
ORISE		\$117,252.08	\$117,252.08
Other Government Transfer		\$15,461,535.61	\$15,461,535.61
Photographic, Mapping, Printing & Publication Services		\$509,441.87	\$509,441.87
Professional/Administrative/Management Services		\$59,568,024.09	\$59,568,024.09
Quality Control, Testing & Inspection		\$1,728,487.74	\$1,728,487.74
Research & Development		\$103,309,841.07	\$103,309,841.07
SNS A&E Title 3		(\$21,874.37)	(\$21,874.37)
SNS Construction - AE/CM		\$20,022,323.87	\$20,022,323.87
SNS Construction - Other		\$4,313,444.03	\$4,313,444.03
SNS Individual Consultant - Human Resources Approval		\$201,686.23	\$201,686.23
SNS Individual Consultant		\$92,972.20	\$92,972.20
SNS Individual Personal Services		\$261,413.02	\$261,413.02
SNS Individual Personal Services - Human Resources Approval		(\$65,314.04)	(\$65,314.04)
SNS Research & Development		\$1,344,896.84	\$1,344,896.84
SNS Services		\$14,963,160.04	\$14,963,160.04
SNS Services - Emergency Request		\$1,000,936.17	\$1,000,936.17
SNS Task Authorization		\$1,482,071.00	\$1,482,071.00
Studies & Analysis / NRD		\$96,314,086.73	\$96,314,086.73
Transportation, Travel, Relocation		\$183,905.72	\$183,905.72
Universities - Research & Development		\$6,525,082.27	\$6,525,082.27
Universities - The University of Tennessee only		\$19,841,459.45	\$19,841,459.45
Utilities		\$880,369.13	\$880,369.13
	\$19,832.82	\$430,351,788.18	\$430,371,621.00
	\$12,767,158.98	\$507,010,641.50	\$519,777,800.48