

UNIVERSAL SERVICE SUPPORT AND TELEPHONE REVENUE BY STATE

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Universal Service Support and Telephone Revenue by State

I. Introduction

The Telecommunications Act of 1996 (Act) directed the Federal Communications Commission (FCC) to establish support mechanisms to ensure the delivery of affordable telecommunications service to all Americans, including low-income consumers, eligible schools and libraries, and rural health care providers. In accordance with the Act, the FCC is in the process of making changes to the universal service programs already in place and implementing new ones. Beginning in 1998, the universal service support mechanisms are being funded by contributions based on interstate retail revenues, rather than by per-minute or per-line access charges.

In January of 1997, the FCC's Industry Analysis Division released estimates, by state, of intrastate and interstate telephone revenues for 1995. The FCC's Industry Analysis Division released these estimates so that all parties in the universal service proceedings would have access to the same set of revenue figures at the state level. These estimates of telephone revenue have been used both by the FCC and by the states in analyzing changes to the universal service fund.¹ This report updates those numbers and presents estimates of intrastate and interstate telephone revenue by state for 1996. Telephone revenue by state for 1996 is estimated primarily using data from Telecommunications Industry Revenue: TRS Fund Worksheet Data (Telecommunications Industry Revenue report) and from 1996/1997 Statistics of Communications Common Carriers (SOCC).

This report begins with a summary by state of the latest available data on the universal service support mechanisms that existed prior to 1998, as provided by the National Exchange Carrier Association (NECA), in its capacity as temporary administrator of the universal service support mechanisms. Then, using estimates of telephone revenue by state, the report summarizes the impact of changes in the way that the previously existing universal service support mechanisms are funded. This report does not include information on the new programs for schools, libraries, and rural health care providers.

¹ Bob Rowe, Chair of the NARUC Communications Committee and Commissioner of the Montana Public Service Commission, Meeting the Telecommunications High Cost Fund Obligations, Presented at the Boston NARUC Convention, November 14, 1997; and Carol Weinhaus, Sandra Makeeff, Brian Roberts, et al, Options for the Universal Service Fund, Telecommunications Industry Analysis Project: Boston, Massachusetts, October 15, 1997.

II. Universal Service Support Mechanisms

A. General Information

Table 1 summarizes the general information that is needed to compute the contributions using either the old or the new funding mechanisms for universal service support. The first column shows the number of loops reported in the October 1, 1997, Universal Service Fund (USF) filing by NECA. The second column is the total number of presubscribed lines as reported in Table 2.3 of SOCC. The third column is the total interstate access minutes, as reported in Table 4.14 of the May 1997 Monitoring Report, CC Docket No. 87-339 (Monitoring Report). The fourth column is interstate retail revenue, as estimated in Table 11 below.² The last two columns take the annual minutes and revenue numbers and divide them by the number of loops and then by 12 to convert from annual to monthly figures.

B. USF High Cost Support

One way in which local rates have been maintained at an affordable level is to provide USF assistance to companies with above average common line costs per loop for providing the loop connection between the customers and the central office.

Table 2 presents data on the USF high cost support program. The first column presents the sum of annual support payments that will be made in 1998 to local telephone companies in each state.³ The second column expresses the same payments on a per loop per month basis. Under the old funding mechanism (used through 1997), the USF was funded on the basis of a per-line charge to interexchange carriers (IXCs) on a per-presubscribed line basis. The third column estimates what the annual sum of these per-line charges would be in each state.⁴ The fourth

² No direct interstate retail revenue estimates were possible for Alaska, Guam, Northern Mariana Islands, or the Virgin Islands. For these jurisdictions, the nation-wide average interstate retail revenue per access minute was multiplied by the number of access minutes in the jurisdiction to estimate interstate retail revenues. Since Guam did not report access minutes to NECA for 1995, Guam's interstate access minutes are estimated based on the nation-wide average access minutes per loop and Guam's USF loops.

³ These data were filed on October 1, 1997, by NECA.

⁴ The approximation is based on two assumptions. First, the administrative expenses of the administrator have been ignored. Second, no distinction has been made between "qualified" presubscribed lines (lines presubscribed to IXCs with at least .05% of total presubscribed lines) and "non-qualified" lines. Total lines were used rather than qualified lines in these calculations. These same approximations also apply to the lifeline and link-up funding estimates in Tables 3 and 4.

column expresses those contributions on a per loop per month basis. The fifth column shows, for each state, the difference between the support and contributions on a total annual basis. Thus, for each state the difference indicates the net amount of money flowing into and out of the state from the high cost fund calculated as if the per-line funding mechanism had not been discontinued. The final column shows these amounts on a per loop per month basis.

C. Lifeline and Link-up Support

Low-income consumers have been assisted through the lifeline and link-up programs. The lifeline program provides reduced monthly service charges to eligible low-income households. The link-up program provides reduced connection charges for new low-income subscribers to establish service.

Table 3 presents data on the lifeline support program. The amounts shown in the first column, lifeline program costs in 1996, are taken from Table 2.3 in the Monitoring Report.⁵ The second column expresses the same payments on a per loop per month basis. Under the old funding mechanism, the lifeline program was also funded on the basis of a per-line charge to IXCs on a per-presubscribed line basis. The third column estimates what the annual charges would be on that basis. The fourth column expresses those contributions on a per loop per month basis. The last two columns show the difference between the support and contributions on a total annual basis and on a per loop per month basis.

Table 4 presents data on the link-up support program. The amounts shown in the first column, link-up program costs in 1996, are taken from Table 2.2 in the Monitoring Report. The second column expresses the same payments on a per loop per month basis. Under the old funding mechanism, the link-up program was also funded on the basis of a per-line charge to IXCs on a per-presubscribed line basis. The third column estimates what the annual charges would be on that basis. The fourth column expresses those contributions on a per loop per month basis. The last two columns show the difference between the support and contributions on a total annual basis and on a per loop per month basis.

D. Long Term Support

Long Term Support (LTS) payments are made to members of the NECA common line pool to compensate them for the difference between the NECA pool rate for carrier common line access charges (which is the average rate charged by price-cap companies) and the amount that would be necessary for the NECA pool members to cover their common line costs. Under the old funding mechanism, these support payments were funded by contributions from the local

⁵ The FCC has significantly increased the federal contribution to lifeline. It is anticipated that this will increase the total amount of lifeline payments.

exchange carriers (LECs) that were not members of the NECA pool. The contributions were assessed in proportion to the number of common lines of the contributing companies.

Table 5 summarizes LTS payments data supplied by NECA. These are shown in the first column, with the corresponding per loop per month amounts in the second column. Our estimates of the LTS contributions are shown in the third column. These estimates are computed by multiplying the total amount of LTS payments by the ratio of the number of USF loops of non-pool-member companies in each state to the total number of USF loops of all non-pool member companies.⁶ The fourth column allocates this contribution on a monthly basis to all the loops in each state. The last two columns show the difference between the support and contributions on a total annual basis and on a per loop per month basis.

E. Dial Equipment Minute Weighting

The Dial Equipment Minute (DEM) factor, the ratio of interstate DEMs to total DEMs, is the separations factor that is used to allocate local switching equipment costs between interstate and intrastate. LEC study areas with 50,000 or fewer access lines are allowed to weight their DEM factor to increase their allocation of these costs to interstate, and, under the old funding mechanism, to correspondingly increase their recovery of these costs from interstate access charges. Table 6 summarizes the DEM weighting support data supplied by NECA. The first column shows the annual DEM weighting support, with the corresponding per loop per month amounts in the second column. Because the old funding mechanism funded this support through per-minute interstate access charges, the contributions in column 3 are estimated by multiplying the total amount of DEM weighting support payments by the ratio of the number of interstate access minutes in each state to total number of interstate access minutes nation-wide.⁷ The fourth column expresses those contributions on a per loop per month basis. The last two columns show the difference between the support and contributions on a total annual basis and on a per loop per month basis.

⁶ This estimate ignores NECA's administrative costs for this program, and assumes that common lines and USF loops are the same.

⁷ Total minutes for all LECs are used because of nation-wide rate averaging by IXC's. This estimate also ignores administrative expenses. Also, the access minutes reported in Table 1 are those used for common line access charges. The access minutes used for traffic sensitive access charges, including switching, are defined differently, which could result in a slight variance from our estimates if the ratio of traffic sensitive minutes to common line minutes is not the same for all companies.

F. Comparison of Funding Mechanisms, All Programs Combined

Beginning in 1998, the universal support systems summarized above (i.e. high cost support, lifeline, link-up, long term support and DEM weighting) are no longer funded individually. Instead, they are supported by a single fund with the revenues provided by contributions based on interstate retail revenues,⁸ rather than by per-minute or by per-line charges.

Tables 7 and 8 summarize, for each state, the existing universal service programs and compare the new funding mechanism with the old ones. Table 7 shows the annual total dollar amounts. Each column in Table 8 shows the amount per loop per month of the corresponding column in Table 7.

The first column in Table 7 shows the total support payments of all the existing universal service programs, and is the sum of the first columns of Tables 2 through 6. The support payments are not changed by the new funding mechanism. The total contributions based on the old funding mechanisms are shown in the second column of Table 7, which is the sum of the third columns of Tables 2 through 6. The amount of the support received minus the amount of contributions paid, using the old funding mechanisms, are shown in the third column of Table 7, which is the sum of the fifth columns of Tables 2 through 6. Under the new funding mechanism, the estimated contributions, based on interstate retail revenues, are shown in the fourth column of Table 7. These are computed by multiplying the total support payments for all programs by the ratio of the interstate retail revenues in each state to total interstate retail revenues nation-wide. The fifth column shows the difference between the total support from the first column and the contributions under the new funding mechanism from the fourth column. The sixth column compares the net amounts of the two funding mechanisms. It is computed as the difference between the fifth column and the third column.

III. Telephone Revenue by State

A. Industry and Retail Telephone Revenue

This report contains estimates, by state, of industry-wide billed telephone revenue and retail revenue. Retail revenue is a subset of industry-wide billed telephone revenue.⁹ Retail revenue includes revenue from local exchange and wireless services, toll revenue and end user

⁸ These are the revenues shown in the fourth column of Table 1.

⁹ Retail revenue is defined as total billed revenue less access revenue derived from charges to other carriers and less revenue to carriers for payment of communication services taken for resale.

access charges. An adjustment must be made for toll services that are resold to avoid double counting.¹⁰

The 1997 Telecommunications Industry Revenue report presents nation-wide data on telephone revenues for local exchange, wireless, access and toll services that is derived from information filed on TRS worksheets. Table 9 shows telecommunications revenue for 1996 by category and shows the percentage of industry telephone revenue that is assumed to be retail revenue by category. Nation-wide end user access revenue and intralata toll revenue are estimated using 1996 data from the SOCC. Revenue estimates from the SOCC are adjusted to take into account that not all carriers are included in the SOCC.

Information from the SOCC is used to allocate nation-wide revenue for local exchange service excluding wireless, access revenue and toll revenue to each state. Nation-wide wireless revenue is allocated to each state by data on personal income in each state from the 1997 Statistical Abstract of the United States.

Revenues for Alaska, Guam, Northern Mariana Islands and the Virgin Islands are not estimated using data from the SOCC because these jurisdictions have no telephone companies subject to the FCC's ARMIS 43-01 and 43-08 reporting requirement. Intrastate telephone revenue for these jurisdictions are estimated based on the number of loops in the jurisdiction and the nation-wide average revenue per loop. Interstate telephone revenue for these jurisdictions are estimated based on the number of access minutes in the jurisdiction and the nation-wide average revenue per access minute. Intrastate revenues from 1997 Telecommunications Industry Revenue report are reduced by 0.31% and interstate revenues by 0.37% before being allocated to the remaining 49 states and the District of Columbia. Table 9 presents adjusted nation-wide revenue.¹¹

Table 10 provides estimates of interstate and intrastate industry telephone revenue for 1996 by state for all telecommunication carriers. Table 11 provides estimates of interstate and intrastate retail revenue for 1996 by state.

¹⁰ We estimate that 6% of interstate toll revenue and intrastate-interlata toll revenue are payments to carriers for telecommunication services for resale.

¹¹ The reduction of intrastate industry-wide revenue by 0.31% takes into account that Alaska, Northern Mariana Islands and Virgin Islands represent 0.31% of the nation-wide USF loops (Refer to Table 1). The reduction of interstate industry-wide revenue by 0.37% takes into account that Alaska, Northern Mariana Islands and Virgin Islands represent 0.37% of the nation-wide access minutes (Refer to Table 1). Since Guam did not report access minutes to NECA for 1995, Guam's interstate access minutes are estimated based on nation-wide average access minutes per loop and Guam's USF loops.

The remainder of this report provides details on how telephone revenue is allocated to the states. Section III.B provides details on adjusting revenue from the SOCC to take into account for non-reporting carriers. Sections III.C through III.F refers to revenue estimates by state for local exchange, wireless, access and toll services. Sections III.G and III.H summarize the components included in intrastate and interstate telephone revenue.

B. Adjustment for Non-Reporting Carriers

Data from the most recent SOCC are adjusted before they can be used to allocate nationwide revenue to the states. Data compiled in the SOCC include most incumbent local exchange carriers (ILECs) with revenues over \$100 million and exclude most ILECs with revenues less than \$100 million. The SOCC revenue data represent approximately 93 percent of the telephone industry based on presubscribed lines. In this analysis, data from the SOCC are expanded to take into account the entire ILEC industry. The adjustment factor is calculated based on the percent of total lines reported in the SOCC in each state. Table 12 shows the percent of lines reported in each state from Table 2.3 of the SOCC and shows the adjustment factor for each state.

C. Local Exchange Revenue Excluding Wireless

Table 9 shows the industry-wide adjusted intrastate local exchange excluding wireless revenue being \$59.3 billion and the interstate portion being \$1.4 billion. Intrastate and interstate local exchange revenue are allocated to each state by using adjusted basic local and miscellaneous revenue from the SOCC. Adjusted basic local and miscellaneous revenue are determined by multiplying basic local and miscellaneous revenue times the adjustment factor for each state as defined in Section III.B. The allocation factor for local exchange revenue excluding wireless is the ratio of the states adjusted basic and miscellaneous revenue to nation-wide adjusted basic and miscellaneous revenue.

Intrastate and interstate local exchange revenue are distributed to each state by multiplying the allocation factor for basic local and miscellaneous revenue times adjusted industry-wide intrastate and interstate local exchange revenue. Table 13 shows basic local and miscellaneous revenue reported in Table 2.13 of the SOCC, adjusted basic local and miscellaneous revenue, the allocation factor and both intrastate and interstate local exchange revenue by state.

D. Wireless Revenue

Table 9 shows the industry-wide adjusted intrastate wireless revenue being \$24.6 billion and the interstate wireless being \$1.4 billion. Wireless revenue (both intrastate and interstate) are allocated to states by multiplying wireless revenue times the ratio of personal income in the state to the personal income in the United States. Table 14 shows data on personal income by state for

1996 from Tables 705 and 1323 of the 1997 Statistical Abstract of the United States. Estimated intrastate and interstate wireless revenue by state are reported in Table 14.

E. Access Revenue

1. End User Access Revenue

Table 15 contains residential non-lifeline lines, single business lines and multi-line business lines from Table 2.19 of the SOCC and the percentage of lines operated by a Bell company from Table 2.3 of the SOCC. Adjusted residential non-lifeline lines, single business lines and multi-line business lines are estimated for the entire industry by multiplying the number of lines of each type by the adjustment factor as defined in Section III.B.

Multi-line business end user access revenue per line for the Bell operating company in each state is the rate per month at year end 1996. These data are based on 1996 annual access tariffs filed with the FCC. Multi-line end user access revenues for other ILECs are assumed to be \$6 per line per month. Statewide multi-line end user access revenue per line per month is determined by the weighted average of the Bell operating company end user access rate per line and the \$6 rate for the other ILECs.

Residential and single business lines end user access revenue in the District of Columbia were \$2.95 per line per month at year end 1996. Residential and single business lines end user access revenues are \$3.50 per line per month for all other jurisdictions.

End user access revenue for each state is determined by the following formula:
$$12 * [\$3.50 * (\text{Adjusted Residential lines} + \text{Adjusted Single Business lines}) + \text{Statewide Multiline End User Access Revenue per Line per Month} * (\text{Adjusted Multi-line Business lines})]$$
¹² End user access revenue is reported in Table 15.

2. Interstate Switched and Special Access Revenue

Table 9 shows the industry-wide adjusted interstate access revenue being \$26.0 billion. Interstate access revenue is allocated to each state by using adjusted interstate access revenue from the most recent SOCC. Adjusted interstate access revenue is determined by multiplying interstate access revenue from the SOCC times the adjustment factor for each state as defined in Section III.B. The allocation factor for interstate access revenue is the ratio of the states adjusted interstate access revenue to nation-wide adjusted interstate access revenue. Interstate access

¹² In the formula for end user access revenue, \$2.95 would replace \$3.50 for the District of Columbia.

revenue is distributed to each state by multiplying the allocation factor for interstate access revenue times the adjusted industry-wide interstate access revenue.

Switched and special access revenue is the difference between interstate access revenue and adjusted end user access revenue. Adjusted end user access revenue was estimated in Section III.E.1. Table 16 shows interstate access revenue reported in Table 2.13 of the SOCC, adjusted interstate access revenue from the SOCC, the allocation factor for interstate access revenue, and switched and special access revenue.

3. Intrastate Access Revenue

Table 9 shows the industry-wide adjusted intrastate access revenue being \$9.5 billion. Intrastate access revenue is allocated to each state by using adjusted state access revenue from the most recent SOCC. Adjusted state access revenue is determined by multiplying state access revenue from the SOCC times the adjustment factor for each state as defined in Section III.B. The allocation factor for intrastate access revenue is the ratio of the state adjusted state access revenue to nation-wide adjusted state access revenue.

Intrastate access revenue is distributed to each state by multiplying the allocation factor for intrastate access revenue times the adjusted industry-wide intrastate access revenue. Table 17 shows state access revenue reported in Table 2.13 of the SOCC, adjusted state access revenue from the SOCC, the allocation factor for intrastate access revenue and intrastate access revenue by state.

F. Toll Revenue

1. Intralata Toll Revenue¹³

Adjusted intralata toll revenue is determined by multiplying state access revenue by the adjustment factor for each state as defined in Section III.B. Table 18 shows intralata toll revenue reported in Table 2.13 of the SOCC, and adjusted intralata toll revenue.

2. Intrastate-Interlata Toll

Table 9 shows the adjusted intrastate toll revenue being \$34.1 billion. This figure includes both intralata and interlata toll revenue. Table 18 shows that nation-wide intralata toll revenue is estimated at \$10.7 billion. Interlata-intrastate toll revenue of \$23.4 billion shown in Table 19 is the difference between the industry-wide adjusted estimate of total intrastate toll revenue and intralata toll revenue.

¹³ State toll revenue reported by the ILECs is assumed to be entirely intralata toll revenue.

Table 19 also shows intrastate-interlata toll minutes (originating and terminating) from Table 2.6 of the SOCC. Adjusted intrastate-interlata minutes are estimated by multiplying intrastate-interlata minutes in each state by the adjustment factor. Intrastate-interlata toll revenue is allocated to the states by multiplying the adjusted intrastate-interlata toll revenue times the ratio of each state adjusted intrastate-interlata minutes to the nation-wide adjusted intrastate-interlata minutes.

3. Interstate Toll

Table 9 shows the adjusted industry-wide interstate toll revenue being \$65.3 billion.¹⁴ Table 20 shows interstate toll minutes (originating and terminating) from Table 2.6 of the SOCC. Adjusted interstate minutes are estimated by multiplying interstate minutes in each state by the adjustment factors which are defined in Section III.B..

Interstate toll revenue is allocated to the states by multiplying interstate toll revenue times the ratio of each state's adjusted interstate minutes to nation-wide adjusted interstate minutes. Interstate toll revenue is presented in Table 20.

G. Intrastate Revenue

1. Intrastate Industry Telephone Revenue

Intrastate industry telephone revenue includes: intrastate local exchange (Section III.C), intrastate wireless (Section III.D), intrastate access revenue (Section III.E.3), intralata toll (Section III.F.1) and intrastate-interlata toll (Section III.F.2). Estimated intrastate industry telephone revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands are determined by multiplying the nation-wide average intrastate industry telephone revenue per loop by the number of loops in the jurisdiction. The components of intrastate industry telephone revenue are presented in Table 21.

2. Intrastate Retail Telephone Revenue

Intrastate retail revenue includes: intrastate local exchange (Section III.C), intrastate wireless (Section III.D), intralata toll (Section III.F.1) and 94% of intrastate-interlata toll (Section III.F.2). Intrastate retail revenue does not include intrastate access revenue and 6% of intrastate-interlata toll. Estimated intrastate retail revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands are determined by multiplying the nation-wide average intrastate retail revenue per loop by the number of loops in the jurisdiction. The components of intrastate retail revenue are presented in Table 22.

¹⁴ All IXC revenue is assumed to be interlata.

H. Interstate Revenue

1. Interstate Industry Telephone Revenue

Interstate industry telephone revenue includes: interstate local exchange (Section III.C), interstate wireless (Section III.D), end user access revenue (Section III.E.1), interstate switched and special access revenue (Section III.E.2) and interstate toll (Section III.F.3). Estimated interstate industry telephone revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands are determined by multiplying the nation-wide average interstate industry telephone revenue per access minute by the number of access minutes in the jurisdiction. Guam's interstate access minutes are determined by multiplying Guam's USF loops by the nation-wide average of access minutes per loop. The components of interstate industry telephone revenue are presented in Table 23.

2. Interstate Retail Telephone Revenue

Interstate retail revenue includes: interstate local exchange (Section III.C), interstate wireless (Section III.D), end user access revenue (Section III.E.1), and 94% of interstate toll (Section III.F.3). Interstate retail revenue does not include interstate switched and special access revenue and 6% of interstate toll. Estimated interstate retail revenue for Alaska, Guam, Northern Mariana Islands and the Virgin Islands are determined by multiplying the nation-wide average interstate retail revenue per access minute by the number of access minutes in the jurisdiction. Guam's interstate access minutes are determined by multiplying Guam's USF loops by the nation-wide average of access minutes per loop. The components of interstate retail revenue are presented in Table 24.

Table 1
General Information

| | USF Loops 1996 | Presubscribed Lines, 1996 | Total Interstate Access Minutes 1995 (Thousands) | Interstate Retail Telephone Revenue 1996 (Thousands) | Interstate Access Minutes Per Loop Per Month | Interstate Retail Revenue Per Loop Per Month |
|-------------------|-------------------|------------------------------|---|---|---|---|
| ALABAMA | 2,311,751 | 2,233,362 | 5,788,594 | \$978,065 | 208.67 | \$35.26 |
| ALASKA | 377,416 | 355,185 | 1,148,671 | 192,371 | 253.63 | 42.48 |
| ARIZONA | 2,541,477 | 2,414,612 | 8,223,797 | 1,402,998 | 269.65 | 46.00 |
| ARKANSAS | 1,318,328 | 1,288,457 | 3,502,488 | 589,141 | 221.40 | 37.24 |
| CALIFORNIA | 20,809,543 | 19,805,310 | 40,818,693 | 6,945,818 | 163.46 | 27.82 |
| COLORADO | 2,452,924 | 2,381,182 | 8,461,053 | 1,385,708 | 287.45 | 47.08 |
| CONNECTICUT | 2,010,578 | 2,035,573 | 7,351,249 | 1,145,425 | 304.69 | 47.47 |
| DELAWARE | 507,860 | 466,474 | 1,815,629 | 279,804 | 297.92 | 45.91 |
| DIST. OF COLUMBIA | 901,311 | 771,630 | 2,825,273 | 410,244 | 261.22 | 37.93 |
| FLORIDA | 9,897,855 | 9,571,510 | 28,214,542 | 4,657,206 | 237.55 | 39.21 |
| GEORGIA | 4,512,195 | 4,275,408 | 13,317,028 | 2,361,326 | 245.95 | 43.61 |
| HAWAII | 693,630 | 615,288 | 1,761,818 | 297,149 | 211.67 | 35.70 |
| IDAHO | 642,225 | 612,755 | 2,155,625 | 365,116 | 279.71 | 47.38 |
| ILLINOIS | 7,714,127 | 7,442,595 | 18,931,593 | 3,029,308 | 204.51 | 32.72 |
| INDIANA | 3,342,186 | 3,122,167 | 8,091,347 | 1,310,246 | 201.75 | 32.67 |
| IOWA | 1,539,779 | 1,495,268 | 4,283,577 | 699,411 | 231.83 | 37.85 |
| KANSAS | 1,522,857 | 1,486,306 | 4,067,537 | 696,517 | 222.58 | 38.11 |
| KENTUCKY | 1,986,437 | 1,897,582 | 5,034,221 | 989,321 | 211.19 | 41.50 |
| LOUISIANA | 2,340,211 | 2,265,803 | 5,696,970 | 970,696 | 202.87 | 34.57 |
| MAINE | 775,596 | 754,878 | 2,013,072 | 349,101 | 216.29 | 37.51 |
| MARYLAND | 3,344,003 | 3,052,067 | 9,901,528 | 1,603,101 | 246.75 | 39.95 |
| MASSACHUSETTS | 4,273,186 | 4,151,814 | 12,257,500 | 1,898,163 | 239.04 | 37.02 |
| MICHIGAN | 6,029,558 | 5,703,010 | 11,754,281 | 1,971,806 | 162.45 | 27.25 |
| MINNESOTA | 2,773,652 | 2,729,586 | 6,721,374 | 1,197,834 | 201.94 | 35.99 |
| MISSISSIPPI | 1,270,537 | 1,244,747 | 3,595,005 | 591,685 | 235.79 | 38.81 |
| MISSOURI | 3,194,602 | 3,064,182 | 8,096,792 | 1,342,343 | 211.21 | 35.02 |
| MONTANA | 488,298 | 481,698 | 1,617,133 | 265,369 | 275.98 | 45.29 |
| NEBRASKA | 958,664 | 927,923 | 2,657,615 | 450,147 | 231.02 | 39.13 |
| NEVADA | 1,122,415 | 1,074,104 | 3,700,282 | 679,215 | 274.73 | 50.43 |
| NEW HAMPSHIRE | 770,057 | 752,763 | 2,917,808 | 483,327 | 315.76 | 52.30 |
| NEW JERSEY | 5,894,627 | 5,776,498 | 19,824,353 | 3,183,983 | 280.26 | 45.01 |
| NEW MEXICO | 862,904 | 814,166 | 2,929,057 | 504,566 | 282.87 | 48.73 |
| NEW YORK | 12,308,772 | 11,562,379 | 33,766,290 | 5,446,263 | 228.61 | 36.87 |
| NORTH CAROLINA | 4,453,813 | 4,166,616 | 11,294,701 | 1,997,126 | 211.33 | 37.37 |
| NORTH DAKOTA | 393,698 | 354,244 | 1,102,178 | 223,905 | 233.30 | 47.39 |
| OHIO | 6,488,674 | 6,227,640 | 14,369,877 | 2,668,173 | 184.55 | 34.27 |
| OKLAHOMA | 1,869,182 | 1,822,825 | 4,855,333 | 791,458 | 216.46 | 35.29 |
| OREGON | 1,909,457 | 1,847,314 | 6,143,700 | 920,663 | 268.13 | 40.18 |
| PENNSYLVANIA | 7,669,653 | 7,119,669 | 18,664,922 | 3,183,171 | 202.80 | 34.59 |
| RHODE ISLAND | 625,327 | 602,318 | 2,018,757 | 319,534 | 269.03 | 42.58 |
| SOUTH CAROLINA | 2,042,560 | 1,962,005 | 5,889,851 | 996,548 | 240.30 | 40.66 |
| SOUTH DAKOTA | 395,160 | 385,081 | 1,259,595 | 224,604 | 265.63 | 47.37 |
| TENNESSEE | 3,159,820 | 3,071,812 | 8,531,744 | 1,419,985 | 225.01 | 37.45 |
| TEXAS | 11,279,289 | 10,678,447 | 24,317,984 | 4,253,369 | 179.67 | 31.42 |
| UTAH | 1,022,272 | 984,594 | 3,154,715 | 527,443 | 257.17 | 43.00 |
| VERMONT | 380,341 | 365,472 | 1,359,485 | 226,880 | 297.87 | 49.71 |
| VIRGINIA | 4,166,624 | 3,765,373 | 13,159,766 | 2,095,238 | 263.20 | 41.91 |
| WASHINGTON | 3,333,163 | 3,270,199 | 9,473,817 | 1,579,264 | 236.86 | 39.48 |
| WEST VIRGINIA | 930,411 | 846,340 | 2,623,293 | 430,932 | 234.96 | 38.60 |
| WISCONSIN | 3,173,686 | 3,057,769 | 6,849,086 | 1,153,730 | 179.84 | 30.29 |
| WYOMING | 272,634 | 274,309 | 1,114,203 | 173,856 | 340.57 | 53.14 |
| UNITED STATES | 165,055,325 | 157,428,309 | 429,424,799 | 71,858,652 | 216.81 | 36.28 |
| GUAM | 66,587 | 0 | N/A | 28,921 | N/A | 36.19 |
| N. MARIANA ISL. | 18,837 | 20,976 | 21,683 | 3,631 | 95.92 | 16.06 |
| PUERTO RICO | 1,188,082 | 1,166,721 | 1,661,942 | 307,804 | 116.57 | 21.59 |
| VIRGIN ISLANDS | 58,315 | 56,211 | 238,630 | 39,964 | 341.01 | 57.11 |
| GRAND TOTAL | 166,387,146 | 158,672,217 | 431,347,054 | \$72,238,973 | 216.12 | \$36.18 |

Table 2
USF High Cost Support

| | <i>Annual Support Payment For 1998 Based On 1996 Costs (Thousands)</i> | <i>Monthly Support Payment Per Loop</i> | <i>Annual Contributions Based On Presubscribed Lines (Thousands)</i> | <i>Monthly Contributions Per Loop</i> | <i>Annual Support Less Contributions (Thousands)</i> | <i>Monthly Support Less Contributions Per Loop</i> |
|-------------------|--|---|--|---|--|--|
| ALABAMA | \$21,405 | \$0.77 | \$11,621 | \$0.42 | \$9,784 | \$0.35 |
| ALASKA | 31,828 | 7.03 | 1,848 | 0.41 | 29,980 | 6.62 |
| ARIZONA | 19,741 | 0.65 | 12,564 | 0.41 | 7,177 | 0.24 |
| ARKANSAS | 45,756 | 2.89 | 6,704 | 0.42 | 39,052 | 2.47 |
| CALIFORNIA | 28,502 | 0.11 | 103,056 | 0.41 | (74,554) | (0.30) |
| COLORADO | 28,276 | 0.96 | 12,390 | 0.42 | 15,885 | 0.54 |
| CONNECTICUT | 0 | 0.00 | 10,592 | 0.44 | (10,592) | (0.44) |
| DELAWARE | 0 | 0.00 | 2,427 | 0.40 | (2,427) | (0.40) |
| DIST. OF COLUMBIA | 0 | 0.00 | 4,015 | 0.37 | (4,015) | (0.37) |
| FLORIDA | 11,619 | 0.10 | 49,805 | 0.42 | (38,186) | (0.32) |
| GEORGIA | 41,078 | 0.76 | 22,247 | 0.41 | 18,831 | 0.35 |
| HAWAII | 0 | 0.00 | 3,202 | 0.38 | (3,202) | (0.38) |
| IDAHO | 18,868 | 2.45 | 3,188 | 0.41 | 15,679 | 2.03 |
| ILLINOIS | 6,626 | 0.07 | 38,727 | 0.42 | (32,102) | (0.35) |
| INDIANA | 2,975 | 0.07 | 16,246 | 0.41 | (13,271) | (0.33) |
| IOWA | 9,067 | 0.49 | 7,781 | 0.42 | 1,286 | 0.07 |
| KANSAS | 36,046 | 1.97 | 7,734 | 0.42 | 28,312 | 1.55 |
| KENTUCKY | 14,062 | 0.59 | 9,874 | 0.41 | 4,188 | 0.18 |
| LOUISIANA | 39,990 | 1.42 | 11,790 | 0.42 | 28,200 | 1.00 |
| MAINE | 4,640 | 0.50 | 3,928 | 0.42 | 712 | 0.08 |
| MARYLAND | 0 | 0.00 | 15,881 | 0.40 | (15,881) | (0.40) |
| MASSACHUSETTS | 7 | 0.00 | 21,604 | 0.42 | (21,597) | (0.42) |
| MICHIGAN | 13,137 | 0.18 | 29,675 | 0.41 | (16,538) | (0.23) |
| MINNESOTA | 10,115 | 0.30 | 14,203 | 0.43 | (4,089) | (0.12) |
| MISSISSIPPI | 17,702 | 1.16 | 6,477 | 0.42 | 11,225 | 0.74 |
| MISSOURI | 29,429 | 0.77 | 15,944 | 0.42 | 13,485 | 0.35 |
| MONTANA | 23,380 | 3.99 | 2,506 | 0.43 | 20,873 | 3.56 |
| NEBRASKA | 6,688 | 0.58 | 4,828 | 0.42 | 1,860 | 0.16 |
| NEVADA | 3,208 | 0.24 | 5,589 | 0.41 | (2,381) | (0.18) |
| NEW HAMPSHIRE | 2,494 | 0.27 | 3,917 | 0.42 | (1,423) | (0.15) |
| NEW JERSEY | 2,048 | 0.03 | 30,058 | 0.42 | (28,010) | (0.40) |
| NEW MEXICO | 19,107 | 1.85 | 4,236 | 0.41 | 14,870 | 1.44 |
| NEW YORK | 9,633 | 0.07 | 60,164 | 0.41 | (50,532) | (0.34) |
| NORTH CAROLINA | 21,475 | 0.40 | 21,681 | 0.41 | (206) | (0.00) |
| NORTH DAKOTA | 6,458 | 1.37 | 1,843 | 0.39 | 4,615 | 0.98 |
| OHIO | 4,625 | 0.06 | 32,405 | 0.42 | (27,781) | (0.36) |
| OKLAHOMA | 26,637 | 1.19 | 9,485 | 0.42 | 17,152 | 0.76 |
| OREGON | 18,151 | 0.79 | 9,612 | 0.42 | 8,538 | 0.37 |
| PENNSYLVANIA | 1,426 | 0.02 | 37,047 | 0.40 | (35,621) | (0.39) |
| RHODE ISLAND | 0 | 0.00 | 3,134 | 0.42 | (3,134) | (0.42) |
| SOUTH CAROLINA | 22,924 | 0.94 | 10,209 | 0.42 | 12,714 | 0.52 |
| SOUTH DAKOTA | 3,991 | 0.84 | 2,004 | 0.42 | 1,987 | 0.42 |
| TENNESSEE | 7,573 | 0.20 | 15,984 | 0.42 | (8,411) | (0.22) |
| TEXAS | 73,166 | 0.54 | 55,565 | 0.41 | 17,601 | 0.13 |
| UTAH | 2,875 | 0.23 | 5,123 | 0.42 | (2,248) | (0.18) |
| VERMONT | 3,974 | 0.87 | 1,902 | 0.42 | 2,072 | 0.45 |
| VIRGINIA | 4,955 | 0.10 | 19,593 | 0.39 | (14,638) | (0.29) |
| WASHINGTON | 24,655 | 0.62 | 17,016 | 0.43 | 7,639 | 0.19 |
| WEST VIRGINIA | 16,839 | 1.51 | 4,404 | 0.39 | 12,436 | 1.11 |
| WISCONSIN | 12,055 | 0.32 | 15,911 | 0.42 | (3,856) | (0.10) |
| WYOMING | 12,571 | 3.84 | 1,427 | 0.44 | 11,144 | 3.41 |
| UNITED STATES | 761,774 | 0.38 | 819,171 | 0.41 | (57,397) | (0.03) |
| GUAM | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| N. MARIANA ISL. | 3,606 | 15.95 | 109 | 0.48 | 3,497 | 15.47 |
| PUERTO RICO | 48,935 | 3.43 | 6,071 | 0.43 | 42,864 | 3.01 |
| VIRGIN ISLANDS | 11,329 | 16.19 | 292 | 0.42 | 11,037 | 15.77 |
| GRAND TOTAL | \$825,644 | \$0.41 | \$825,644 | \$0.41 | \$0 | \$0.00 |

Table 3
Lifeline Support

| | <i>Annual Lifeline Support 1996 (Thousands)</i> | <i>Monthly Support Payment Per Loop</i> | <i>Annual Contributions Based On Presubscribed Lines (Thousands)</i> | <i>Monthly Contributions Per Loop</i> | <i>Annual Support Less Contributions (Thousands)</i> | <i>Monthly Support Less Contributions Per Loop</i> |
|-------------------|---|---|--|---|--|--|
| ALABAMA | \$367 | \$0.01 | \$2,084 | \$0.08 | (\$1,717) | (\$0.06) |
| ALASKA | 69 | 0.02 | 331 | 0.07 | (262) | (0.06) |
| ARIZONA | 364 | 0.01 | 2,253 | 0.07 | (1,889) | (0.06) |
| ARKANSAS | 362 | 0.02 | 1,202 | 0.08 | (840) | (0.05) |
| CALIFORNIA | 62,231 | 0.25 | 18,480 | 0.07 | 43,751 | 0.18 |
| COLORADO | 796 | 0.03 | 2,222 | 0.08 | (1,426) | (0.05) |
| CONNECTICUT | 2,661 | 0.11 | 1,899 | 0.08 | 761 | 0.03 |
| DELAWARE | 0 | 0.00 | 435 | 0.07 | (435) | (0.07) |
| DIST. OF COLUMBIA | 293 | 0.03 | 720 | 0.07 | (427) | (0.04) |
| FLORIDA | 5,191 | 0.04 | 8,931 | 0.08 | (3,740) | (0.03) |
| GEORGIA | 3,384 | 0.06 | 3,989 | 0.07 | (606) | (0.01) |
| HAWAII | 211 | 0.03 | 574 | 0.07 | (363) | (0.04) |
| IDAHO | 330 | 0.04 | 572 | 0.07 | (242) | (0.03) |
| ILLINOIS | 0 | 0.00 | 6,945 | 0.08 | (6,945) | (0.08) |
| INDIANA | 0 | 0.00 | 2,913 | 0.07 | (2,913) | (0.07) |
| IOWA | 0 | 0.00 | 1,395 | 0.08 | (1,395) | (0.08) |
| KANSAS | 0 | 0.00 | 1,387 | 0.08 | (1,387) | (0.08) |
| KENTUCKY | 0 | 0.00 | 1,771 | 0.07 | (1,771) | (0.07) |
| LOUISIANA | 0 | 0.00 | 2,114 | 0.08 | (2,114) | (0.08) |
| MAINE | 2,630 | 0.28 | 704 | 0.08 | 1,925 | 0.21 |
| MARYLAND | 180 | 0.00 | 2,848 | 0.07 | (2,668) | (0.07) |
| MASSACHUSETTS | 6,952 | 0.14 | 3,874 | 0.08 | 3,078 | 0.06 |
| MICHIGAN | 3,203 | 0.04 | 5,321 | 0.07 | (2,118) | (0.03) |
| MINNESOTA | 2,100 | 0.06 | 2,547 | 0.08 | (447) | (0.01) |
| MISSISSIPPI | 401 | 0.03 | 1,161 | 0.08 | (760) | (0.05) |
| MISSOURI | 488 | 0.01 | 2,859 | 0.07 | (2,371) | (0.06) |
| MONTANA | 320 | 0.05 | 449 | 0.08 | (130) | (0.02) |
| NEBRASKA | 0 | 0.00 | 866 | 0.08 | (866) | (0.08) |
| NEVADA | 196 | 0.01 | 1,002 | 0.07 | (806) | (0.06) |
| NEW HAMPSHIRE | 0 | 0.00 | 702 | 0.08 | (702) | (0.08) |
| NEW JERSEY | 0 | 0.00 | 5,390 | 0.08 | (5,390) | (0.08) |
| NEW MEXICO | 1,256 | 0.12 | 760 | 0.07 | 497 | 0.05 |
| NEW YORK | 30,925 | 0.21 | 10,789 | 0.07 | 20,136 | 0.14 |
| NORTH CAROLINA | 973 | 0.02 | 3,888 | 0.07 | (2,915) | (0.05) |
| NORTH DAKOTA | 352 | 0.07 | 331 | 0.07 | 22 | 0.00 |
| OHIO | 2,368 | 0.03 | 5,811 | 0.07 | (3,443) | (0.04) |
| OKLAHOMA | 0 | 0.00 | 1,701 | 0.08 | (1,701) | (0.08) |
| OREGON | 1,480 | 0.06 | 1,724 | 0.08 | (243) | (0.01) |
| PENNSYLVANIA | 88 | 0.00 | 6,643 | 0.07 | (6,556) | (0.07) |
| RHODE ISLAND | 1,773 | 0.24 | 562 | 0.07 | 1,211 | 0.16 |
| SOUTH CAROLINA | 647 | 0.03 | 1,831 | 0.07 | (1,183) | (0.05) |
| SOUTH DAKOTA | 149 | 0.03 | 359 | 0.08 | (211) | (0.04) |
| TENNESSEE | 839 | 0.02 | 2,866 | 0.08 | (2,027) | (0.05) |
| TEXAS | 7,776 | 0.06 | 9,964 | 0.07 | (2,188) | (0.02) |
| UTAH | 1,096 | 0.09 | 919 | 0.07 | 178 | 0.01 |
| VERMONT | 1,040 | 0.23 | 341 | 0.07 | 699 | 0.15 |
| VIRGINIA | 911 | 0.02 | 3,513 | 0.07 | (2,603) | (0.05) |
| WASHINGTON | 2,778 | 0.07 | 3,051 | 0.08 | (273) | (0.01) |
| WEST VIRGINIA | 176 | 0.02 | 790 | 0.07 | (614) | (0.05) |
| WISCONSIN | 653 | 0.02 | 2,853 | 0.07 | (2,200) | (0.06) |
| WYOMING | 35 | 0.01 | 256 | 0.08 | (221) | (0.07) |
| UNITED STATES | 148,042 | 0.07 | 146,896 | 0.07 | 1,146 | 0.00 |
| GUAM | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| N. MARIANA ISL. | 0 | 0.00 | 20 | 0.09 | (20) | (0.09) |
| PUERTO RICO | 0 | 0.00 | 1,089 | 0.08 | (1,089) | (0.08) |
| VIRGIN ISLANDS | 14 | 0.02 | 52 | 0.07 | (38) | (0.05) |
| GRAND TOTAL | \$148,056 | \$0.07 | \$148,056 | \$0.07 | \$0 | \$0.00 |

Table 4
Link-Up Support

| | <i>Annual Link-Up Support 1996 (Thousands)</i> | <i>Monthly Support Payment Per Loop</i> | <i>Annual Contributions Based On Presubscribed Lines (Thousands)</i> | <i>Monthly Contributions Per Loop</i> | <i>Annual Support Less Contributions (Thousands)</i> | <i>Monthly Support Less Contributions Per Loop</i> |
|-------------------|--|---|--|---|--|--|
| ALABAMA | \$9 | \$0.000 | \$258 | \$0.009 | (\$249) | (\$0.009) |
| ALASKA | 15 | 0.003 | 41 | 0.009 | (26) | (0.006) |
| ARIZONA | 22 | 0.001 | 279 | 0.009 | (257) | (0.008) |
| ARKANSAS | 232 | 0.015 | 149 | 0.009 | 84 | 0.005 |
| CALIFORNIA | 0 | 0.000 | 2,287 | 0.009 | (2,287) | (0.009) |
| COLORADO | 33 | 0.001 | 275 | 0.009 | (242) | (0.008) |
| CONNECTICUT | 314 | 0.013 | 235 | 0.010 | 78 | 0.003 |
| DELAWARE | 7 | 0.001 | 54 | 0.009 | (47) | (0.008) |
| DIST. OF COLUMBIA | 27 | 0.003 | 89 | 0.008 | (62) | (0.006) |
| FLORIDA | 100 | 0.001 | 1,105 | 0.009 | (1,005) | (0.008) |
| GEORGIA | 330 | 0.006 | 494 | 0.009 | (163) | (0.003) |
| HAWAII | 38 | 0.005 | 71 | 0.009 | (33) | (0.004) |
| IDAHO | 10 | 0.001 | 71 | 0.009 | (61) | (0.008) |
| ILLINOIS | 283 | 0.003 | 859 | 0.009 | (577) | (0.006) |
| INDIANA | 96 | 0.002 | 361 | 0.009 | (264) | (0.007) |
| IOWA | 47 | 0.003 | 173 | 0.009 | (125) | (0.007) |
| KANSAS | 9 | 0.000 | 172 | 0.009 | (163) | (0.009) |
| KENTUCKY | 275 | 0.012 | 219 | 0.009 | 56 | 0.002 |
| LOUISIANA | 38 | 0.001 | 262 | 0.009 | (224) | (0.008) |
| MAINE | 461 | 0.050 | 87 | 0.009 | 374 | 0.040 |
| MARYLAND | 50 | 0.001 | 352 | 0.009 | (302) | (0.008) |
| MASSACHUSETTS | 217 | 0.004 | 479 | 0.009 | (262) | (0.005) |
| MICHIGAN | 224 | 0.003 | 659 | 0.009 | (434) | (0.006) |
| MINNESOTA | 7 | 0.000 | 315 | 0.009 | (308) | (0.009) |
| MISSISSIPPI | 68 | 0.004 | 144 | 0.009 | (76) | (0.005) |
| MISSOURI | 10 | 0.000 | 354 | 0.009 | (344) | (0.009) |
| MONTANA | 24 | 0.004 | 56 | 0.009 | (32) | (0.005) |
| NEBRASKA | 6 | 0.000 | 107 | 0.009 | (101) | (0.009) |
| NEVADA | 13 | 0.001 | 124 | 0.009 | (111) | (0.008) |
| NEW HAMPSHIRE | 31 | 0.003 | 87 | 0.009 | (56) | (0.006) |
| NEW JERSEY | 5 | 0.000 | 667 | 0.009 | (662) | (0.009) |
| NEW MEXICO | 139 | 0.013 | 94 | 0.009 | 45 | 0.004 |
| NEW YORK | 9,587 | 0.065 | 1,335 | 0.009 | 8,252 | 0.056 |
| NORTH CAROLINA | 10 | 0.000 | 481 | 0.009 | (472) | (0.009) |
| NORTH DAKOTA | 4 | 0.001 | 41 | 0.009 | (37) | (0.008) |
| OHIO | 394 | 0.005 | 719 | 0.009 | (325) | (0.004) |
| OKLAHOMA | 22 | 0.001 | 210 | 0.009 | (188) | (0.008) |
| OREGON | 52 | 0.002 | 213 | 0.009 | (161) | (0.007) |
| PENNSYLVANIA | 1,850 | 0.020 | 822 | 0.009 | 1,028 | 0.011 |
| RHODE ISLAND | 36 | 0.005 | 70 | 0.009 | (34) | (0.005) |
| SOUTH CAROLINA | 22 | 0.001 | 227 | 0.009 | (205) | (0.008) |
| SOUTH DAKOTA | 3 | 0.001 | 44 | 0.009 | (41) | (0.009) |
| TENNESSEE | 61 | 0.002 | 355 | 0.009 | (294) | (0.008) |
| TEXAS | 1,632 | 0.012 | 1,233 | 0.009 | 399 | 0.003 |
| UTAH | 71 | 0.006 | 114 | 0.009 | (43) | (0.003) |
| VERMONT | 25 | 0.005 | 42 | 0.009 | (17) | (0.004) |
| VIRGINIA | 270 | 0.005 | 435 | 0.009 | (165) | (0.003) |
| WASHINGTON | 713 | 0.018 | 378 | 0.009 | 336 | 0.008 |
| WEST VIRGINIA | 15 | 0.001 | 98 | 0.009 | (83) | (0.007) |
| WISCONSIN | 357 | 0.009 | 353 | 0.009 | 4 | 0.000 |
| WYOMING | 1 | 0.000 | 32 | 0.010 | (31) | (0.009) |
| UNITED STATES | 18,263 | 0.009 | 18,178 | 0.009 | 84 | 0.000 |
| GUAM | 0 | 0.000 | 0 | 0.000 | 0 | 0.000 |
| N. MARIANA ISL. | 0 | 0.000 | 2 | 0.011 | (2) | (0.011) |
| PUERTO RICO | 59 | 0.004 | 135 | 0.009 | (76) | (0.005) |
| VIRGIN ISLANDS | 0 | 0.000 | 6 | 0.009 | (6) | (0.009) |
| GRAND TOTAL | \$18,322 | \$0.009 | \$18,322 | \$0.009 | \$0 | \$0.000 |

Table 5
Long Term Support (LTS)

| | <i>Annual LTS Payment 1996 (Thousands)</i> | <i>Monthly LTS Payment Per Loop</i> | <i>Annual Contribution For LTS (Thousands)</i> | <i>Monthly Contribution For LTS Per Loop</i> | <i>Annual Support Less Contributions (Thousands)</i> | <i>Monthly Support Less Contributions Per Loop</i> |
|-------------------|--|---|--|--|--|--|
| ALABAMA | \$6,459 | \$0.23 | \$6,427 | \$0.23 | \$32 | \$0.00 |
| ALASKA | 15,585 | 3.44 | 57 | 0.01 | 15,528 | 3.43 |
| ARIZONA | 2,961 | 0.10 | 7,568 | 0.25 | (4,607) | (0.15) |
| ARKANSAS | 14,956 | 0.95 | 3,323 | 0.21 | 11,633 | 0.74 |
| CALIFORNIA | 17,268 | 0.07 | 62,082 | 0.25 | (44,814) | (0.18) |
| COLORADO | 12,381 | 0.42 | 7,055 | 0.24 | 5,325 | 0.18 |
| CONNECTICUT | 170 | 0.01 | 5,988 | 0.25 | (5,818) | (0.24) |
| DELAWARE | 0 | 0.00 | 1,528 | 0.25 | (1,528) | (0.25) |
| DIST. OF COLUMBIA | 0 | 0.00 | 2,712 | 0.25 | (2,712) | (0.25) |
| FLORIDA | 6,119 | 0.05 | 29,314 | 0.25 | (23,195) | (0.20) |
| GEORGIA | 17,644 | 0.33 | 12,443 | 0.23 | 5,201 | 0.10 |
| HAWAII | 252 | 0.03 | 2,087 | 0.25 | (1,835) | (0.22) |
| IDAHO | 2,530 | 0.33 | 1,811 | 0.24 | 719 | 0.09 |
| ILLINOIS | 5,266 | 0.06 | 22,716 | 0.25 | (17,449) | (0.19) |
| INDIANA | 5,034 | 0.13 | 9,640 | 0.24 | (4,605) | (0.11) |
| IOWA | 7,446 | 0.40 | 4,058 | 0.22 | 3,388 | 0.18 |
| KANSAS | 9,261 | 0.51 | 4,250 | 0.23 | 5,011 | 0.27 |
| KENTUCKY | 5,267 | 0.22 | 5,470 | 0.23 | (203) | (0.01) |
| LOUISIANA | 17,421 | 0.62 | 6,536 | 0.23 | 10,884 | 0.39 |
| MAINE | 5,511 | 0.59 | 2,117 | 0.23 | 3,394 | 0.36 |
| MARYLAND | 91 | 0.00 | 10,043 | 0.25 | (9,952) | (0.25) |
| MASSACHUSETTS | 79 | 0.00 | 12,845 | 0.25 | (12,766) | (0.25) |
| MICHIGAN | 8,488 | 0.12 | 17,617 | 0.24 | (9,129) | (0.13) |
| MINNESOTA | 11,291 | 0.34 | 7,386 | 0.22 | 3,906 | 0.12 |
| MISSISSIPPI | 4,849 | 0.32 | 3,580 | 0.23 | 1,269 | 0.08 |
| MISSOURI | 10,793 | 0.28 | 9,123 | 0.24 | 1,670 | 0.04 |
| MONTANA | 10,107 | 1.72 | 1,037 | 0.18 | 9,070 | 1.55 |
| NEBRASKA | 3,701 | 0.32 | 2,687 | 0.23 | 1,015 | 0.09 |
| NEVADA | 944 | 0.07 | 3,303 | 0.25 | (2,359) | (0.18) |
| NEW HAMPSHIRE | 1,637 | 0.18 | 2,176 | 0.24 | (538) | (0.06) |
| NEW JERSEY | 0 | 0.00 | 17,735 | 0.25 | (17,735) | (0.25) |
| NEW MEXICO | 5,686 | 0.55 | 2,480 | 0.24 | 3,206 | 0.31 |
| NEW YORK | 7,123 | 0.05 | 36,301 | 0.25 | (29,179) | (0.20) |
| NORTH CAROLINA | 12,344 | 0.23 | 11,609 | 0.22 | 736 | 0.01 |
| NORTH DAKOTA | 5,228 | 1.11 | 732 | 0.15 | 4,496 | 0.95 |
| OHIO | 5,123 | 0.07 | 18,341 | 0.24 | (13,218) | (0.17) |
| OKLAHOMA | 15,553 | 0.69 | 4,969 | 0.22 | 10,584 | 0.47 |
| OREGON | 10,486 | 0.46 | 5,316 | 0.23 | 5,170 | 0.23 |
| PENNSYLVANIA | 14,124 | 0.15 | 20,954 | 0.23 | (6,830) | (0.07) |
| RHODE ISLAND | 0 | 0.00 | 1,881 | 0.25 | (1,881) | (0.25) |
| SOUTH CAROLINA | 9,222 | 0.38 | 4,901 | 0.20 | 4,320 | 0.18 |
| SOUTH DAKOTA | 4,274 | 0.90 | 839 | 0.18 | 3,435 | 0.72 |
| TENNESSEE | 8,293 | 0.22 | 8,614 | 0.23 | (321) | (0.01) |
| TEXAS | 28,051 | 0.21 | 32,539 | 0.24 | (4,487) | (0.03) |
| UTAH | 950 | 0.08 | 2,984 | 0.24 | (2,034) | (0.17) |
| VERMONT | 3,225 | 0.71 | 967 | 0.21 | 2,258 | 0.49 |
| VIRGINIA | 3,430 | 0.07 | 12,226 | 0.24 | (8,796) | (0.18) |
| WASHINGTON | 12,849 | 0.32 | 9,344 | 0.23 | 3,504 | 0.09 |
| WEST VIRGINIA | 972 | 0.09 | 2,755 | 0.25 | (1,783) | (0.16) |
| WISCONSIN | 13,646 | 0.36 | 7,901 | 0.21 | 5,746 | 0.15 |
| WYOMING | 4,503 | 1.38 | 704 | 0.22 | 3,799 | 1.16 |
| UNITED STATES | 368,594 | 0.19 | 471,070 | 0.24 | (0) | (0.00) |
| GUAM | 1,066 | 1.33 | 0 | 0.00 | 1,066 | 1.33 |
| N. MARIANA ISL. | 0 | 0.00 | 57 | 0.25 | (57) | (0.25) |
| PUERTO RICO | 96,580 | 6.77 | 0 | 0.00 | 96,580 | 6.77 |
| VIRGIN ISLANDS | 4,887 | 6.98 | 0 | 0.00 | 4,887 | 6.98 |
| GRAND TOTAL | \$471,126 | \$0.24 | 471,126 | \$0.24 | (\$0) | (\$0.00) |

Table 6
DEM Weighting

| | <i>Annual DEM Weighting Support Payment, 1996 (Thousands)</i> | <i>Monthly DEM Weighting Support Payment Per Loop</i> | <i>Annual DEM Weighting Contributions Based On Access Minutes (Thousands)</i> | <i>Monthly DEM Weighting Contributions Per Loop</i> | <i>Annual Support Less Contributions (Thousands)</i> | <i>Monthly Support Less Contributions Per Loop</i> |
|-------------------|---|---|---|---|--|--|
| ALABAMA | \$11,044 | \$0.40 | \$5,747 | \$0.21 | \$5,297 | \$0.19 |
| ALASKA | 15,391 | 3.40 | 1,140 | 0.25 | 14,251 | 3.15 |
| ARIZONA | 6,478 | 0.21 | 8,165 | 0.27 | (1,687) | (0.06) |
| ARKANSAS | 9,542 | 0.60 | 3,477 | 0.22 | 6,065 | 0.38 |
| CALIFORNIA | 9,195 | 0.04 | 40,526 | 0.16 | (31,331) | (0.13) |
| COLORADO | 4,301 | 0.15 | 8,400 | 0.29 | (4,099) | (0.14) |
| CONNECTICUT | 1,229 | 0.05 | 7,299 | 0.30 | (6,069) | (0.25) |
| DELAWARE | 0 | 0.00 | 1,803 | 0.30 | (1,803) | (0.30) |
| DIST. OF COLUMBIA | 0 | 0.00 | 2,805 | 0.26 | (2,805) | (0.26) |
| FLORIDA | 4,666 | 0.04 | 28,013 | 0.24 | (23,346) | (0.20) |
| GEORGIA | 12,966 | 0.24 | 13,222 | 0.24 | (256) | (0.00) |
| HAWAII | 645 | 0.08 | 1,749 | 0.21 | (1,104) | (0.13) |
| IDAHO | 6,904 | 0.90 | 2,140 | 0.28 | 4,764 | 0.62 |
| ILLINOIS | 10,806 | 0.12 | 18,796 | 0.20 | (7,990) | (0.09) |
| INDIANA | 8,550 | 0.21 | 8,033 | 0.20 | 516 | 0.01 |
| IOWA | 15,628 | 0.85 | 4,253 | 0.23 | 11,375 | 0.62 |
| KANSAS | 12,186 | 0.67 | 4,038 | 0.22 | 8,148 | 0.45 |
| KENTUCKY | 6,070 | 0.25 | 4,998 | 0.21 | 1,072 | 0.04 |
| LOUISIANA | 8,228 | 0.29 | 5,656 | 0.20 | 2,572 | 0.09 |
| MAINE | 6,232 | 0.67 | 1,999 | 0.21 | 4,234 | 0.45 |
| MARYLAND | 498 | 0.01 | 9,831 | 0.24 | (9,333) | (0.23) |
| MASSACHUSETTS | 332 | 0.01 | 12,170 | 0.24 | (11,838) | (0.23) |
| MICHIGAN | 10,489 | 0.14 | 11,670 | 0.16 | (1,181) | (0.02) |
| MINNESOTA | 17,992 | 0.54 | 6,673 | 0.20 | 11,319 | 0.34 |
| MISSISSIPPI | 4,913 | 0.32 | 3,569 | 0.23 | 1,343 | 0.09 |
| MISSOURI | 9,967 | 0.26 | 8,039 | 0.21 | 1,928 | 0.05 |
| MONTANA | 10,287 | 1.76 | 1,606 | 0.27 | 8,682 | 1.48 |
| NEBRASKA | 9,926 | 0.86 | 2,639 | 0.23 | 7,287 | 0.63 |
| NEVADA | 4,625 | 0.34 | 3,674 | 0.27 | 952 | 0.07 |
| NEW HAMPSHIRE | 4,839 | 0.52 | 2,897 | 0.31 | 1,942 | 0.21 |
| NEW JERSEY | 882 | 0.01 | 19,682 | 0.28 | (18,800) | (0.27) |
| NEW MEXICO | 10,119 | 0.98 | 2,908 | 0.28 | 7,211 | 0.70 |
| NEW YORK | 20,390 | 0.14 | 33,525 | 0.23 | (13,134) | (0.09) |
| NORTH CAROLINA | 7,586 | 0.14 | 11,214 | 0.21 | (3,628) | (0.07) |
| NORTH DAKOTA | 11,317 | 2.40 | 1,094 | 0.23 | 10,223 | 2.16 |
| OHIO | 5,138 | 0.07 | 14,267 | 0.18 | (9,129) | (0.12) |
| OKLAHOMA | 17,182 | 0.77 | 4,821 | 0.21 | 12,361 | 0.55 |
| OREGON | 8,152 | 0.36 | 6,100 | 0.27 | 2,052 | 0.09 |
| PENNSYLVANIA | 10,012 | 0.11 | 18,531 | 0.20 | (8,519) | (0.09) |
| RHODE ISLAND | 0 | 0.00 | 2,004 | 0.27 | (2,004) | (0.27) |
| SOUTH CAROLINA | 15,650 | 0.64 | 5,848 | 0.24 | 9,802 | 0.40 |
| SOUTH DAKOTA | 10,288 | 2.17 | 1,251 | 0.26 | 9,037 | 1.91 |
| TENNESSEE | 11,659 | 0.31 | 8,471 | 0.22 | 3,189 | 0.08 |
| TEXAS | 19,429 | 0.14 | 24,144 | 0.18 | (4,715) | (0.03) |
| UTAH | 4,547 | 0.37 | 3,132 | 0.26 | 1,415 | 0.12 |
| VERMONT | 4,880 | 1.07 | 1,350 | 0.30 | 3,530 | 0.77 |
| VIRGINIA | 5,419 | 0.11 | 13,066 | 0.26 | (7,646) | (0.15) |
| WASHINGTON | 7,570 | 0.19 | 9,406 | 0.24 | (1,836) | (0.05) |
| WEST VIRGINIA | 3,245 | 0.29 | 2,605 | 0.23 | 641 | 0.06 |
| WISCONSIN | 25,433 | 0.67 | 6,800 | 0.18 | 18,633 | 0.49 |
| WYOMING | 4,134 | 1.26 | 1,106 | 0.34 | 3,028 | 0.93 |
| UNITED STATES | 426,963 | 0.22 | 426,350 | 0.22 | 613 | 0.00 |
| GUAM | 0 | 0.00 | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | 1,295 | 5.73 | 22 | 0.10 | 1,274 | 5.63 |
| PUERTO RICO | 0 | 0.00 | 1,650 | 0.12 | (1,650) | (0.12) |
| VIRGIN ISLANDS | 0 | 0.00 | 237 | 0.34 | (237) | (0.34) |
| GRAND TOTAL | \$428,258 | \$0.21 | \$428,258 | \$0.21 | \$0 | \$0.00 |

Table 7
Comparison of Funding Mechanisms (Thousands of Dollars)

| | <i>Total Annual Support Payments</i> | <i>Total Annual Contributions Old System</i> | <i>Annual Support Less Contributions Old System</i> | <i>Total Annual Contributions New System</i> | <i>Annual Support Less Contributions New System</i> | <i>Annual Net Difference New System Less Old System</i> |
|-------------------|--|--|---|--|---|---|
| ALABAMA | \$39,284 | \$26,137 | \$13,147 | \$25,608 | \$13,676 | \$529 |
| ALASKA | 62,888 | 3,418 | 59,470 | 5,037 | 57,851 | (1,619) |
| ARIZONA | 29,566 | 30,829 | (1,263) | 36,734 | (7,168) | (5,905) |
| ARKANSAS | 70,849 | 14,856 | 55,993 | 15,425 | 55,424 | (569) |
| CALIFORNIA | 117,197 | 226,432 | (109,234) | 181,860 | (64,663) | 44,572 |
| COLORADO | 45,786 | 30,343 | 15,443 | 36,281 | 9,505 | (5,938) |
| CONNECTICUT | 4,374 | 26,013 | (21,639) | 29,990 | (25,616) | (3,977) |
| DELAWARE | 7 | 6,247 | (6,240) | 7,326 | (7,319) | (1,079) |
| DIST. OF COLUMBIA | 320 | 10,341 | (10,021) | 10,741 | (10,421) | (400) |
| FLORIDA | 27,696 | 117,168 | (89,472) | 121,938 | (94,242) | (4,770) |
| GEORGIA | 75,402 | 52,395 | 23,007 | 61,826 | 13,576 | (9,431) |
| HAWAII | 1,146 | 7,683 | (6,537) | 7,780 | (6,634) | (97) |
| IDAHO | 28,642 | 7,783 | 20,859 | 9,560 | 19,082 | (1,777) |
| ILLINOIS | 22,981 | 88,043 | (65,063) | 79,315 | (56,335) | 8,728 |
| INDIANA | 16,656 | 37,193 | (20,537) | 34,306 | (17,650) | 2,887 |
| IOWA | 32,188 | 17,659 | 14,529 | 18,312 | 13,876 | (653) |
| KANSAS | 57,502 | 17,581 | 39,921 | 18,237 | 39,265 | (656) |
| KENTUCKY | 25,674 | 22,332 | 3,342 | 25,903 | (229) | (3,571) |
| LOUISIANA | 65,677 | 26,358 | 39,318 | 25,415 | 40,261 | 943 |
| MAINE | 19,474 | 8,835 | 10,638 | 9,140 | 10,333 | (305) |
| MARYLAND | 819 | 38,955 | (38,136) | 41,973 | (41,155) | (3,018) |
| MASSACHUSETTS | 7,587 | 50,972 | (43,386) | 49,699 | (42,112) | 1,273 |
| MICHIGAN | 35,541 | 64,942 | (29,401) | 51,627 | (16,086) | 13,315 |
| MINNESOTA | 41,505 | 31,124 | 10,381 | 31,362 | 10,142 | (238) |
| MISSISSIPPI | 27,933 | 14,931 | 13,002 | 15,492 | 12,441 | (561) |
| MISSOURI | 50,687 | 36,319 | 14,368 | 35,146 | 15,541 | 1,173 |
| MONTANA | 44,118 | 5,654 | 38,464 | 6,948 | 37,170 | (1,294) |
| NEBRASKA | 20,321 | 11,127 | 9,194 | 11,786 | 8,535 | (659) |
| NEVADA | 8,986 | 13,692 | (4,706) | 17,784 | (8,798) | (4,092) |
| NEW HAMPSHIRE | 9,000 | 9,779 | (779) | 12,655 | (3,654) | (2,876) |
| NEW JERSEY | 2,935 | 73,532 | (70,597) | 83,365 | (80,430) | (9,833) |
| NEW MEXICO | 36,308 | 10,479 | 25,829 | 13,211 | 23,097 | (2,732) |
| NEW YORK | 77,656 | 142,114 | (64,458) | 142,598 | (64,941) | (483) |
| NORTH CAROLINA | 42,388 | 48,872 | (6,485) | 52,290 | (9,902) | (3,418) |
| NORTH DAKOTA | 23,360 | 4,041 | 19,319 | 5,862 | 17,498 | (1,821) |
| OHIO | 17,647 | 71,543 | (53,896) | 69,860 | (52,213) | 1,683 |
| OKLAHOMA | 59,393 | 21,186 | 38,207 | 20,722 | 38,671 | 463 |
| OREGON | 38,321 | 22,965 | 15,356 | 24,105 | 14,216 | (1,141) |
| PENNSYLVANIA | 27,499 | 83,997 | (56,498) | 83,344 | (55,845) | 654 |
| RHODE ISLAND | 1,809 | 7,651 | (5,843) | 8,366 | (6,558) | (715) |
| SOUTH CAROLINA | 48,464 | 23,016 | 25,449 | 26,092 | 22,372 | (3,077) |
| SOUTH DAKOTA | 18,705 | 4,497 | 14,208 | 5,881 | 12,824 | (1,384) |
| TENNESSEE | 28,425 | 36,289 | (7,864) | 37,179 | (8,754) | (890) |
| TEXAS | 130,055 | 123,444 | 6,611 | 111,364 | 18,690 | 12,080 |
| UTAH | 9,540 | 12,272 | (2,732) | 13,810 | (4,270) | (1,538) |
| VERMONT | 13,143 | 4,602 | 8,542 | 5,940 | 7,203 | (1,339) |
| VIRGINIA | 14,984 | 48,832 | (33,849) | 54,859 | (39,875) | (6,026) |
| WASHINGTON | 48,565 | 39,196 | 9,369 | 41,349 | 7,215 | (2,154) |
| WEST VIRGINIA | 21,247 | 10,651 | 10,596 | 11,283 | 9,965 | (632) |
| WISCONSIN | 52,144 | 33,818 | 18,326 | 30,208 | 21,936 | 3,610 |
| WYOMING | 21,243 | 3,525 | 17,718 | 4,552 | 16,691 | (1,027) |
| UNITED STATES | \$1,723,636 | 1,881,665 | (158,029) | 1,881,449 | (157,813) | 216 |
| GUAM | 1,066 | 0 | 1,066 | 757 | 309 | (757) |
| N. MARIANA ISL. | 4,901 | 209 | 4,692 | 95 | 4,806 | 114 |
| PUERTO RICO | 145,573 | 8,944 | 136,629 | 8,059 | 137,514 | 885 |
| VIRGIN ISLANDS | 16,230 | 588 | 15,642 | 1,046 | 15,184 | (458) |
| GRAND TOTAL | \$1,891,407 | \$1,891,407 | \$0 | \$1,891,407 | \$0 | \$0 |

Table 8
Comparison of Funding Mechanisms (Per Loop)

| | <i>Monthly Support Payments</i> | <i>Monthly Contributions Old System</i> | <i>Monthly Support Less Contributions Old System</i> | <i>Monthly Contributions New System</i> | <i>Monthly Support Less Contributions New System</i> | <i>Monthly Net Difference New System Less Old System</i> |
|-------------------|---|---|--|---|--|--|
| ALABAMA | \$1.42 | \$0.94 | \$0.47 | \$0.92 | \$0.49 | \$0.02 |
| ALASKA | 13.89 | 0.75 | 13.13 | 1.11 | 12.77 | (0.36) |
| ARIZONA | 0.97 | 1.01 | (0.04) | 1.20 | (0.24) | (0.19) |
| ARKANSAS | 4.48 | 0.94 | 3.54 | 0.98 | 3.50 | (0.04) |
| CALIFORNIA | 0.47 | 0.91 | (0.44) | 0.73 | (0.26) | 0.18 |
| COLORADO | 1.56 | 1.03 | 0.52 | 1.23 | 0.32 | (0.20) |
| CONNECTICUT | 0.18 | 1.08 | (0.90) | 1.24 | (1.06) | (0.16) |
| DELAWARE | 0.00 | 1.03 | (1.02) | 1.20 | (1.20) | (0.18) |
| DIST. OF COLUMBIA | 0.03 | 0.96 | (0.93) | 0.99 | (0.96) | (0.04) |
| FLORIDA | 0.23 | 0.99 | (0.75) | 1.03 | (0.79) | (0.04) |
| GEORGIA | 1.39 | 0.97 | 0.42 | 1.14 | 0.25 | (0.17) |
| HAWAII | 0.14 | 0.92 | (0.79) | 0.93 | (0.80) | (0.01) |
| IDAHO | 3.72 | 1.01 | 2.71 | 1.24 | 2.48 | (0.23) |
| ILLINOIS | 0.25 | 0.95 | (0.70) | 0.86 | (0.61) | 0.09 |
| INDIANA | 0.42 | 0.93 | (0.51) | 0.86 | (0.44) | 0.07 |
| IOWA | 1.74 | 0.96 | 0.79 | 0.99 | 0.75 | (0.04) |
| KANSAS | 3.15 | 0.96 | 2.18 | 1.00 | 2.15 | (0.04) |
| KENTUCKY | 1.08 | 0.94 | 0.14 | 1.09 | (0.01) | (0.15) |
| LOUISIANA | 2.34 | 0.94 | 1.40 | 0.91 | 1.43 | 0.03 |
| MAINE | 2.09 | 0.95 | 1.14 | 0.98 | 1.11 | (0.03) |
| MARYLAND | 0.02 | 0.97 | (0.95) | 1.05 | (1.03) | (0.08) |
| MASSACHUSETTS | 0.15 | 0.99 | (0.85) | 0.97 | (0.82) | 0.02 |
| MICHIGAN | 0.49 | 0.90 | (0.41) | 0.71 | (0.22) | 0.18 |
| MINNESOTA | 1.25 | 0.94 | 0.31 | 0.94 | 0.30 | (0.01) |
| MISSISSIPPI | 1.83 | 0.98 | 0.85 | 1.02 | 0.82 | (0.04) |
| MISSOURI | 1.32 | 0.95 | 0.37 | 0.92 | 0.41 | 0.03 |
| MONTANA | 7.53 | 0.96 | 6.56 | 1.19 | 6.34 | (0.22) |
| NEBRASKA | 1.77 | 0.97 | 0.80 | 1.02 | 0.74 | (0.06) |
| NEVADA | 0.67 | 1.02 | (0.35) | 1.32 | (0.65) | (0.30) |
| NEW HAMPSHIRE | 0.97 | 1.06 | (0.08) | 1.37 | (0.40) | (0.31) |
| NEW JERSEY | 0.04 | 1.04 | (1.00) | 1.18 | (1.14) | (0.14) |
| NEW MEXICO | 3.51 | 1.01 | 2.49 | 1.28 | 2.23 | (0.26) |
| NEW YORK | 0.53 | 0.96 | (0.44) | 0.97 | (0.44) | (0.00) |
| NORTH CAROLINA | 0.79 | 0.91 | (0.12) | 0.98 | (0.19) | (0.06) |
| NORTH DAKOTA | 4.94 | 0.86 | 4.09 | 1.24 | 3.70 | (0.39) |
| OHIO | 0.23 | 0.92 | (0.69) | 0.90 | (0.67) | 0.02 |
| OKLAHOMA | 2.65 | 0.94 | 1.70 | 0.92 | 1.72 | 0.02 |
| OREGON | 1.67 | 1.00 | 0.67 | 1.05 | 0.62 | (0.05) |
| PENNSYLVANIA | 0.30 | 0.91 | (0.61) | 0.91 | (0.61) | 0.01 |
| RHODE ISLAND | 0.24 | 1.02 | (0.78) | 1.11 | (0.87) | (0.10) |
| SOUTH CAROLINA | 1.98 | 0.94 | 1.04 | 1.06 | 0.91 | (0.13) |
| SOUTH DAKOTA | 3.94 | 0.95 | 3.00 | 1.24 | 2.70 | (0.29) |
| TENNESSEE | 0.75 | 0.96 | (0.21) | 0.98 | (0.23) | (0.02) |
| TEXAS | 0.96 | 0.91 | 0.05 | 0.82 | 0.14 | 0.09 |
| UTAH | 0.78 | 1.00 | (0.22) | 1.13 | (0.35) | (0.13) |
| VERMONT | 2.88 | 1.01 | 1.87 | 1.30 | 1.58 | (0.29) |
| VIRGINIA | 0.30 | 0.98 | (0.68) | 1.10 | (0.80) | (0.12) |
| WASHINGTON | 1.21 | 0.98 | 0.23 | 1.03 | 0.18 | (0.05) |
| WEST VIRGINIA | 1.90 | 0.95 | 0.95 | 1.01 | 0.89 | (0.06) |
| WISCONSIN | 1.37 | 0.89 | 0.48 | 0.79 | 0.58 | 0.09 |
| WYOMING | 6.49 | 1.08 | 5.42 | 1.39 | 5.10 | (0.31) |
| UNITED STATES | \$0.87 | 0.95 | (0.08) | 0.95 | (0.08) | 0.00 |
| GUAM | 1.33 | 0.00 | 1.33 | 0.95 | 0.39 | (0.95) |
| N. MARIANA ISL. | 21.68 | 0.93 | 20.76 | 0.42 | 21.26 | 0.51 |
| PUERTO RICO | 10.21 | 0.63 | 9.58 | 0.57 | 9.65 | 0.06 |
| VIRGIN ISLANDS | 23.19 | 0.84 | 22.35 | 1.50 | 21.70 | (0.65) |
| GRAND TOTAL | \$0.95 | \$0.95 | \$0.00 | \$0.95 | \$0.00 | \$0.00 |

Table 9
1996 Telecommunications Revenue

| Revenue Category | 1996 Revenue 1/ (millions) (Total Reported) | | | 1996 Revenue, Adjusted 2/ (millions) (Allocated to States) | | | Percent Assumed to be Retail | | | |
|---|---|------------|---------|--|------------|---------|------------------------------|-----------|------------|------------|
| | Intrastate | Interstate | Total | Intrastate | Interstate | Total | Intrastate | | Interstate | |
| | (a) | (b) | (c) | (a) | (b) | (c) | Intralata | Interlata | | Total |
| Local Exchange Except Wireless | 59,465 | 1,411 | 60,876 | 59,278 | 1,406 | 60,684 | | | 100% | 100% |
| Wireless | 24,674 | 1,375 | 26,049 | 24,596 | 1,370 | 25,966 | | | 100% | 100% |
| Access End User Charges Switched & Special Total | 9,530 | 26,111 | 35,641 | 9,500 | 26,015 | 35,515 | | | 0% | 100% 0% |
| Toll | 34,181 | 65,510 | 99,691 | 34,074 | 65,269 | 99,343 | 100% | 94% | | 94% |
| Total | 127,849 | 94,407 | 222,256 | 127,448 | 94,060 | 221,508 | | | | |

1/ As reported in the Telecommunications Industry Revenue: TRS Fund Worksheet Data, released November 17, 1997

2/ Intrastate revenue for 1996 is reduced by 0.31% and the interstate revenue is reduced by 0.37%. This takes into account revenue from Alaska, Guam, Northern Mariana Islands, and the Virgin Islands.

Table 10
Industry Telephone Revenue by State for 1996

| | Interstate (Millions) | Intrastate (Millions) | Intrastate+Interstate (Millions) | Percent Of Total |
|-------------------|--------------------------|--------------------------|-------------------------------------|------------------|
| ALABAMA | \$1,303 | \$1,795 | \$3,097 | 1.39 |
| ALASKA | 251 | 290 | 541 | 0.24 |
| ARIZONA | 1,790 | 1,590 | 3,380 | 1.52 |
| ARKANSAS | 773 | 982 | 1,754 | 0.79 |
| CALIFORNIA | 8,890 | 17,070 | 25,961 | 11.68 |
| COLORADO | 1,823 | 1,859 | 3,683 | 1.66 |
| CONNECTICUT | 1,499 | 1,575 | 3,075 | 1.38 |
| DELAWARE | 352 | 236 | 588 | 0.26 |
| DIST. OF COLUMBIA | 566 | 447 | 1,013 | 0.46 |
| FLORIDA | 5,945 | 7,543 | 13,488 | 6.07 |
| GEORGIA | 3,034 | 3,617 | 6,651 | 2.99 |
| HAWAII | 414 | 474 | 887 | 0.40 |
| IDAHO | 500 | 432 | 932 | 0.42 |
| ILLINOIS | 3,902 | 5,441 | 9,343 | 4.20 |
| INDIANA | 1,730 | 2,629 | 4,359 | 1.96 |
| IOWA | 924 | 1,180 | 2,104 | 0.95 |
| KANSAS | 905 | 1,178 | 2,083 | 0.94 |
| KENTUCKY | 1,326 | 1,719 | 3,044 | 1.37 |
| LOUISIANA | 1,239 | 1,869 | 3,108 | 1.40 |
| MAINE | 480 | 530 | 1,009 | 0.45 |
| MARYLAND | 2,001 | 2,421 | 4,422 | 1.99 |
| MASSACHUSETTS | 2,610 | 3,101 | 5,711 | 2.57 |
| MICHIGAN | 2,528 | 4,983 | 7,511 | 3.38 |
| MINNESOTA | 1,554 | 2,039 | 3,592 | 1.62 |
| MISSISSIPPI | 793 | 1,034 | 1,827 | 0.82 |
| MISSOURI | 1,849 | 2,397 | 4,246 | 1.91 |
| MONTANA | 346 | 378 | 724 | 0.33 |
| NEBRASKA | 620 | 875 | 1,495 | 0.67 |
| NEVADA | 823 | 548 | 1,370 | 0.62 |
| NEW HAMPSHIRE | 658 | 500 | 1,158 | 0.52 |
| NEW JERSEY | 4,028 | 4,097 | 8,125 | 3.66 |
| NEW MEXICO | 667 | 651 | 1,319 | 0.59 |
| NEW YORK | 7,419 | 9,519 | 16,938 | 7.62 |
| NORTH CAROLINA | 2,601 | 3,780 | 6,382 | 2.87 |
| NORTH DAKOTA | 301 | 332 | 633 | 0.28 |
| OHIO | 3,463 | 5,904 | 9,367 | 4.21 |
| OKLAHOMA | 1,028 | 1,243 | 2,271 | 1.02 |
| OREGON | 1,240 | 1,348 | 2,588 | 1.16 |
| PENNSYLVANIA | 3,996 | 5,262 | 9,258 | 4.17 |
| RHODE ISLAND | 430 | 365 | 796 | 0.36 |
| SOUTH CAROLINA | 1,294 | 1,686 | 2,980 | 1.34 |
| SOUTH DAKOTA | 301 | 297 | 599 | 0.27 |
| TENNESSEE | 1,829 | 2,243 | 4,072 | 1.83 |
| TEXAS | 5,620 | 9,497 | 15,117 | 6.80 |
| UTAH | 696 | 629 | 1,325 | 0.60 |
| VERMONT | 310 | 263 | 572 | 0.26 |
| VIRGINIA | 2,691 | 3,180 | 5,872 | 2.64 |
| WASHINGTON | 2,116 | 2,563 | 4,679 | 2.11 |
| WEST VIRGINIA | 581 | 722 | 1,303 | 0.59 |
| WISCONSIN | 1,487 | 2,295 | 3,783 | 1.70 |
| WYOMING | 229 | 190 | 418 | 0.19 |
| UNITED STATES | 93,756 | 126,798 | 220,554 | 99.23 |
| GUAM | 38 | 51 | 89 | 0.04 |
| N. MARIANA ISL. | 5 | 14 | 19 | 0.01 |
| PUERTO RICO | 555 | 940 | 1,495 | 0.67 |
| VIRGIN ISLANDS | 52 | 45 | 97 | 0.04 |
| GRAND TOTAL | \$94,407 | \$127,849 | \$222,256 | 100.00 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 11
Retail Revenue for 1996

| | Interstate (Millions) | Intrastate (Millions) | Interstate + Intrastate (Millions) | Percent Of Total |
|-------------------|--------------------------|--------------------------|---------------------------------------|------------------|
| ALABAMA | \$978 | \$1,694 | \$2,672 | 1.41 |
| ALASKA | 192 | 265 | 458 | 0.24 |
| ARIZONA | 1,403 | 1,454 | 2,857 | 1.51 |
| ARKANSAS | 589 | 921 | 1,510 | 0.80 |
| CALIFORNIA | 6,946 | 15,562 | 22,508 | 11.90 |
| COLORADO | 1,386 | 1,716 | 3,101 | 1.64 |
| CONNECTICUT | 1,145 | 1,542 | 2,687 | 1.42 |
| DELAWARE | 280 | 234 | 513 | 0.27 |
| DIST. OF COLUMBIA | 410 | 447 | 857 | 0.45 |
| FLORIDA | 4,657 | 6,727 | 11,384 | 6.02 |
| GEORGIA | 2,361 | 3,417 | 5,778 | 3.05 |
| HAWAII | 297 | 459 | 757 | 0.40 |
| IDAHO | 365 | 390 | 755 | 0.40 |
| ILLINOIS | 3,029 | 5,158 | 8,188 | 4.33 |
| INDIANA | 1,310 | 2,335 | 3,646 | 1.93 |
| IOWA | 699 | 1,009 | 1,709 | 0.90 |
| KANSAS | 697 | 1,027 | 1,723 | 0.91 |
| KENTUCKY | 989 | 1,547 | 2,536 | 1.34 |
| LOUISIANA | 971 | 1,745 | 2,715 | 1.44 |
| MAINE | 349 | 481 | 830 | 0.44 |
| MARYLAND | 1,603 | 2,253 | 3,856 | 2.04 |
| MASSACHUSETTS | 1,898 | 3,003 | 4,901 | 2.59 |
| MICHIGAN | 1,972 | 4,588 | 6,559 | 3.47 |
| MINNESOTA | 1,198 | 1,839 | 3,037 | 1.61 |
| MISSISSIPPI | 592 | 989 | 1,580 | 0.84 |
| MISSOURI | 1,342 | 2,126 | 3,468 | 1.83 |
| MONTANA | 265 | 340 | 605 | 0.32 |
| NEBRASKA | 450 | 766 | 1,216 | 0.64 |
| NEVADA | 679 | 531 | 1,210 | 0.64 |
| NEW HAMPSHIRE | 483 | 491 | 975 | 0.52 |
| NEW JERSEY | 3,184 | 3,854 | 7,038 | 3.72 |
| NEW MEXICO | 505 | 597 | 1,101 | 0.58 |
| NEW YORK | 5,446 | 9,022 | 14,468 | 7.65 |
| NORTH CAROLINA | 1,997 | 3,304 | 5,301 | 2.80 |
| NORTH DAKOTA | 224 | 290 | 513 | 0.27 |
| OHIO | 2,668 | 5,327 | 7,996 | 4.23 |
| OKLAHOMA | 791 | 1,176 | 1,967 | 1.04 |
| OREGON | 921 | 1,212 | 2,133 | 1.13 |
| PENNSYLVANIA | 3,183 | 4,796 | 7,979 | 4.22 |
| RHODE ISLAND | 320 | 363 | 682 | 0.36 |
| SOUTH CAROLINA | 997 | 1,553 | 2,550 | 1.35 |
| SOUTH DAKOTA | 225 | 272 | 497 | 0.26 |
| TENNESSEE | 1,420 | 2,120 | 3,540 | 1.87 |
| TEXAS | 4,253 | 7,986 | 12,240 | 6.47 |
| UTAH | 527 | 591 | 1,119 | 0.59 |
| VERMONT | 227 | 253 | 479 | 0.25 |
| VIRGINIA | 2,095 | 2,850 | 4,945 | 2.61 |
| WASHINGTON | 1,579 | 2,267 | 3,846 | 2.03 |
| WEST VIRGINIA | 431 | 674 | 1,105 | 0.58 |
| WISCONSIN | 1,154 | 2,132 | 3,286 | 1.74 |
| WYOMING | 174 | 176 | 350 | 0.19 |
| UNITED STATES | 71,859 | 115,871 | 187,729 | 99.25 |
| GUAM | 29 | 47 | 76 | 0.04 |
| N. MARIANA ISL. | 4 | 13 | 17 | 0.01 |
| PUERTO RICO | 308 | 940 | 1,248 | 0.66 |
| VIRGIN ISLANDS | 40 | 41 | 81 | 0.04 |
| GRAND TOTAL | \$72,239 | \$116,912 | \$189,151 | 100.00 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 12
Adjustment Formula for 1996

| | Reporting Carriers Access Lines % Of Total Access Lines In Industry SOCC, 2.3 | Adustment Formula 100/%Reporting |
|-------------------|---|-------------------------------------|
| ALABAMA | 91.47 | 1.09 |
| ALASKA | N/A | N/A |
| ARIZONA | 93.75 | 1.07 |
| ARKANSAS | 76.44 | 1.31 |
| CALIFORNIA | 98.46 | 1.02 |
| COLORADO | 95.67 | 1.05 |
| CONNECTICUT | 99.01 | 1.01 |
| DELAWARE | 100.00 | 1.00 |
| DIST. OF COLUMBIA | 100.00 | 1.00 |
| FLORIDA | 98.44 | 1.02 |
| GEORGIA | 84.80 | 1.18 |
| HAWAII | 100.00 | 1.00 |
| IDAHO | 90.97 | 1.10 |
| ILLINOIS | 97.45 | 1.03 |
| INDIANA | 95.56 | 1.05 |
| IOWA | 83.62 | 1.20 |
| KANSAS | 84.16 | 1.19 |
| KENTUCKY | 77.46 | 1.29 |
| LOUISIANA | 92.78 | 1.08 |
| MAINE | 83.93 | 1.19 |
| MARYLAND | 99.81 | 1.00 |
| MASSACHUSETTS | 99.91 | 1.00 |
| MICHIGAN | 96.65 | 1.03 |
| MINNESOTA | 75.41 | 1.33 |
| MISSISSIPPI | 93.74 | 1.07 |
| MISSOURI | 93.07 | 1.07 |
| MONTANA | 69.45 | 1.44 |
| NEBRASKA | 87.30 | 1.15 |
| NEVADA | 95.50 | 1.05 |
| NEW HAMPSHIRE | 93.93 | 1.06 |
| NEW JERSEY | 99.85 | 1.00 |
| NEW MEXICO | 90.07 | 1.11 |
| NEW YORK | 96.81 | 1.03 |
| NORTH CAROLINA | 86.20 | 1.16 |
| NORTH DAKOTA | 58.63 | 1.71 |
| OHIO | 86.27 | 1.16 |
| OKLAHOMA | 88.40 | 1.13 |
| OREGON | 91.92 | 1.09 |
| PENNSYLVANIA | 94.69 | 1.06 |
| RHODE ISLAND | 100.00 | 1.00 |
| SOUTH CAROLINA | 74.30 | 1.35 |
| SOUTH DAKOTA | 66.91 | 1.49 |
| TENNESSEE | 87.68 | 1.14 |
| TEXAS | 94.19 | 1.06 |
| UTAH | 95.66 | 1.05 |
| VERMONT | 84.15 | 1.19 |
| VIRGINIA | 97.33 | 1.03 |
| WASHINGTON | 91.03 | 1.10 |
| WEST VIRGINIA | 83.13 | 1.20 |
| WISCONSIN | 81.43 | 1.23 |
| WYOMING | 82.42 | 1.21 |
| UNITED STATES | 93.00 | 1.08 |
| GUAM | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A |
| PUERTO RICO | 100.00 | 1.00 |
| VIRGIN ISLANDS | N/A | N/A |
| GRAND TOTAL | 93.00 | 1.08 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 13
Local Exchange Excluding Wireless Revenue for 1996

| | Basic Rev. SOCC, 2.13 (Millions) | Misc. Rev. SOCC 2.13 (Millions) | Basic and Misc. Rev. (Millions) | Basic and Misc Rev. SOCC Adjusted (Millions) | Allocation Percentage | Intrastate Local Exch., TRS (Millions) | Interstate Local Exch., TRS (Millions) | Total Local Exch., TRS (Millions) |
|-------------------|--|---------------------------------------|---------------------------------------|--|--------------------------|--|--|---|
| ALABAMA | \$822 | \$54 | \$876 | \$958 | 1.69 | \$1,002 | \$24 | \$1,026 |
| ALASKA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| ARIZONA | 779 | (7) | 773 | 824 | 1.45 | 862 | 20 | 883 |
| ARKANSAS | 323 | 5 | 327 | 428 | 0.76 | 448 | 11 | 459 |
| CALIFORNIA | 5,362 | 253 | 5,615 | 5,703 | 10.06 | 5,965 | 141 | 6,107 |
| COLORADO | 841 | 134 | 975 | 1,019 | 1.80 | 1,066 | 25 | 1,091 |
| CONNECTICUT | 642 | 179 | 821 | 829 | 1.46 | 867 | 21 | 888 |
| DELAWARE | 133 | 2 | 135 | 135 | 0.24 | 141 | 3 | 145 |
| DIST. OF COLUMBIA | 301 | 57 | 358 | 358 | 0.63 | 374 | 9 | 383 |
| FLORIDA | 2,994 | 376 | 3,370 | 3,423 | 6.04 | 3,581 | 85 | 3,666 |
| GEORGIA | 1,670 | 91 | 1,761 | 2,076 | 3.66 | 2,172 | 52 | 2,224 |
| HAWAII | 240 | 46 | 287 | 287 | 0.51 | 300 | 7 | 307 |
| IDAHO | 167 | (5) | 162 | 178 | 0.31 | 186 | 4 | 190 |
| ILLINOIS | 2,438 | 100 | 2,538 | 2,605 | 4.60 | 2,725 | 65 | 2,789 |
| INDIANA | 950 | 47 | 997 | 1,044 | 1.84 | 1,092 | 26 | 1,118 |
| IOWA | 331 | (8) | 323 | 386 | 0.68 | 404 | 10 | 414 |
| KANSAS | 366 | 6 | 372 | 442 | 0.78 | 462 | 11 | 473 |
| KENTUCKY | 586 | 49 | 635 | 820 | 1.45 | 858 | 20 | 878 |
| LOUISIANA | 843 | 86 | 929 | 1,001 | 1.77 | 1,047 | 25 | 1,072 |
| MAINE | 158 | 23 | 181 | 216 | 0.38 | 226 | 5 | 231 |
| MARYLAND | 1,144 | 60 | 1,204 | 1,206 | 2.13 | 1,261 | 30 | 1,291 |
| MASSACHUSETTS | 1,406 | 206 | 1,612 | 1,613 | 2.85 | 1,688 | 40 | 1,728 |
| MICHIGAN | 1,581 | 61 | 1,642 | 1,699 | 3.00 | 1,777 | 42 | 1,820 |
| MINNESOTA | 697 | (8) | 689 | 914 | 1.61 | 956 | 23 | 979 |
| MISSISSIPPI | 522 | 25 | 548 | 584 | 1.03 | 611 | 14 | 626 |
| MISSOURI | 934 | 45 | 979 | 1,052 | 1.86 | 1,100 | 26 | 1,126 |
| MONTANA | 102 | (8) | 95 | 136 | 0.24 | 142 | 3 | 146 |
| NEBRASKA | 286 | 72 | 358 | 411 | 0.72 | 429 | 10 | 440 |
| NEVADA | 253 | 32 | 285 | 298 | 0.53 | 312 | 7 | 319 |
| NEW HAMPSHIRE | 208 | 36 | 244 | 260 | 0.46 | 272 | 6 | 279 |
| NEW JERSEY | 1,347 | 53 | 1,400 | 1,402 | 2.47 | 1,466 | 35 | 1,501 |
| NEW MEXICO | 299 | 12 | 311 | 346 | 0.61 | 362 | 9 | 370 |
| NEW YORK | 4,983 | 388 | 5,372 | 5,548 | 9.79 | 5,804 | 138 | 5,941 |
| NORTH CAROLINA | 1,295 | 121 | 1,416 | 1,643 | 2.90 | 1,719 | 41 | 1,760 |
| NORTH DAKOTA | 73 | (4) | 68 | 117 | 0.21 | 122 | 3 | 125 |
| OHIO | 2,130 | 75 | 2,205 | 2,556 | 4.51 | 2,673 | 63 | 2,737 |
| OKLAHOMA | 510 | 16 | 525 | 594 | 1.05 | 622 | 15 | 636 |
| OREGON | 529 | 13 | 542 | 589 | 1.04 | 616 | 15 | 631 |
| PENNSYLVANIA | 1,832 | 138 | 1,970 | 2,081 | 3.67 | 2,176 | 52 | 2,228 |
| RHODE ISLAND | 192 | 25 | 217 | 217 | 0.38 | 227 | 5 | 232 |
| SOUTH CAROLINA | 607 | 41 | 648 | 872 | 1.54 | 912 | 22 | 933 |
| SOUTH DAKOTA | 84 | (5) | 79 | 118 | 0.21 | 123 | 3 | 126 |
| TENNESSEE | 986 | 69 | 1,055 | 1,203 | 2.12 | 1,258 | 30 | 1,288 |
| TEXAS | 3,310 | 124 | 3,434 | 3,646 | 6.43 | 3,814 | 90 | 3,904 |
| UTAH | 277 | 22 | 299 | 312 | 0.55 | 327 | 8 | 335 |
| VERMONT | 114 | 13 | 127 | 151 | 0.27 | 158 | 4 | 161 |
| VIRGINIA | 1,283 | 105 | 1,388 | 1,426 | 2.52 | 1,492 | 35 | 1,527 |
| WASHINGTON | 866 | 45 | 911 | 1,001 | 1.77 | 1,047 | 25 | 1,071 |
| WEST VIRGINIA | 304 | 11 | 315 | 379 | 0.67 | 396 | 9 | 406 |
| WISCONSIN | 740 | 25 | 765 | 940 | 1.66 | 983 | 23 | 1,006 |
| WYOMING | 73 | (3) | 70 | 85 | 0.15 | 89 | 2 | 91 |
| UNITED STATES | 48,917 | 3,289 | 52,206 | 56,129 | 99.04 | 58,711 | 1,393 | 60,104 |
| GUAM | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| PUERTO RICO | 552 | (10) | 542 | 542 | 0.96 | 567 | 13 | 580 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL | \$49,469 | \$3,279 | \$52,748 | \$56,671 | 100.00 | \$59,278 | \$1,406 | \$60,684 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 14
Wireless Revenue for 1996

| | 1996 Personnel Income (Billions) Statistical Abstract | Distn. Of Income Proxy For Dstn. Of Wireless | Intrastate Wireless Rev. (Millions) | Interstate Wireless Rev. (Millions) | Total Wireless (Millions) |
|-------------------|---|--|---|---|---------------------------------|
| ALABAMA | 85.7 | 1.33 | \$327 | \$18 | \$345 |
| ALASKA | N/A | N/A | N/A | N/A | N/A |
| ARIZONA | 92.9 | 1.44 | 355 | 20 | 374 |
| ARKANSAS | 47.5 | 0.74 | 181 | 10 | 191 |
| CALIFORNIA | 801.5 | 12.44 | 3,060 | 170 | 3,230 |
| COLORADO | 95.9 | 1.49 | 366 | 20 | 387 |
| CONNECTICUT | 108.7 | 1.69 | 415 | 23 | 438 |
| DELAWARE | 20.0 | 0.31 | 76 | 4 | 81 |
| DIST. OF COLUMBIA | 19.0 | 0.29 | 73 | 4 | 77 |
| FLORIDA | 347.1 | 5.39 | 1,325 | 74 | 1,399 |
| GEORGIA | 167.0 | 2.59 | 638 | 36 | 673 |
| HAWAII | 29.8 | 0.46 | 114 | 6 | 120 |
| IDAHO | 23.2 | 0.36 | 89 | 5 | 94 |
| ILLINOIS | 315.1 | 4.89 | 1,203 | 67 | 1,270 |
| INDIANA | 131.1 | 2.03 | 500 | 28 | 528 |
| IOWA | 64.3 | 1.00 | 245 | 14 | 259 |
| KANSAS | 59.9 | 0.93 | 229 | 13 | 241 |
| KENTUCKY | 76.5 | 1.19 | 292 | 16 | 308 |
| LOUISIANA | 86.2 | 1.34 | 329 | 18 | 347 |
| MAINE | 25.9 | 0.40 | 99 | 6 | 104 |
| MARYLAND | 138.1 | 2.14 | 527 | 29 | 557 |
| MASSACHUSETTS | 179.4 | 2.78 | 685 | 38 | 723 |
| MICHIGAN | 238.0 | 3.69 | 909 | 51 | 959 |
| MINNESOTA | 119.1 | 1.85 | 455 | 25 | 480 |
| MISSISSIPPI | 47.5 | 0.74 | 181 | 10 | 191 |
| MISSOURI | 122.5 | 1.90 | 468 | 26 | 494 |
| MONTANA | 16.7 | 0.26 | 64 | 4 | 67 |
| NEBRASKA | 38.1 | 0.59 | 145 | 8 | 154 |
| NEVADA | 40.8 | 0.63 | 156 | 9 | 164 |
| NEW HAMPSHIRE | 30.8 | 0.48 | 118 | 7 | 124 |
| NEW JERSEY | 248.1 | 3.85 | 947 | 53 | 1,000 |
| NEW MEXICO | 32.2 | 0.50 | 123 | 7 | 130 |
| NEW YORK | 523.4 | 8.12 | 1,998 | 111 | 2,109 |
| NORTH CAROLINA | 161.2 | 2.50 | 615 | 34 | 650 |
| NORTH DAKOTA | 13.3 | 0.21 | 51 | 3 | 54 |
| OHIO | 263.0 | 4.08 | 1,004 | 56 | 1,060 |
| OKLAHOMA | 63.9 | 0.99 | 244 | 14 | 258 |
| OREGON | 72.6 | 1.13 | 277 | 15 | 293 |
| PENNSYLVANIA | 297.4 | 4.62 | 1,135 | 63 | 1,199 |
| RHODE ISLAND | 24.5 | 0.38 | 94 | 5 | 99 |
| SOUTH CAROLINA | 73.1 | 1.13 | 279 | 16 | 295 |
| SOUTH DAKOTA | 15.8 | 0.25 | 60 | 3 | 64 |
| TENNESSEE | 115.8 | 1.80 | 442 | 25 | 467 |
| TEXAS | 421.7 | 6.55 | 1,610 | 90 | 1,700 |
| UTAH | 38.3 | 0.59 | 146 | 8 | 154 |
| VERMONT | 13.0 | 0.20 | 50 | 3 | 52 |
| VIRGINIA | 166.4 | 2.58 | 635 | 35 | 671 |
| WASHINGTON | 137.4 | 2.13 | 525 | 29 | 554 |
| WEST VIRGINIA | 33.7 | 0.52 | 129 | 7 | 136 |
| WISCONSIN | 120.1 | 1.86 | 458 | 26 | 484 |
| WYOMING | 10.2 | 0.16 | 39 | 2 | 41 |
| UNITED STATES | 6,413.4 | 99.54 | 24,484 | 1,364 | 25,848 |
| GUAM | N/A | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | N/A |
| PUERTO RICO | 29.4 | 0.46 | 112 | 6 | 118 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL | \$6,442.8 | 100.00 | \$24,596 | \$1,370 | \$25,966 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 15
End User Access Revenue for 1996

| | Resident Line Non-Lifeline SOCC 2.19 | Business Single SOCC 2.19 | Business Multiline SOCC 2.19 | Resident Line Non-Lifeline Adjusted | Business Single Adjusted | Business Multiline Adjusted | Multiline Business Rate Bell Operating | Bell Operating % Of Lines | Multiline Business Rate State-Wide | End User Access (Millions) |
|-------------------|--|---------------------------------|------------------------------------|---|--------------------------------|-----------------------------------|--|---------------------------------|--|----------------------------------|
| ALABAMA | 1,498,170 | 58,592 | 482,244 | 1,637,922 | 64,058 | 527,228 | 6.00 | 80.82 | 6.00 | \$109 |
| ALASKA | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| ARIZONA | 1,725,064 | 38,523 | 618,532 | 1,840,138 | 41,093 | 659,792 | 6.00 | 93.45 | 6.00 | 127 |
| ARKANSAS | 681,228 | 30,080 | 232,054 | 891,238 | 39,353 | 303,592 | 6.00 | 68.88 | 6.00 | 61 |
| CALIFORNIA | 9,917,482 | 666,110 | 6,589,138 | 10,072,870 | 676,547 | 6,692,377 | 4.73 | 79.90 | 4.99 | 852 |
| COLORADO | 1,609,209 | 54,183 | 694,256 | 1,681,996 | 56,634 | 725,658 | 6.00 | 95.67 | 6.00 | 125 |
| CONNECTICUT | 1,381,743 | 39,888 | 532,173 | 1,395,581 | 40,287 | 537,503 | 0.00 | 0.00 | 6.00 | 99 |
| DELAWARE | 324,156 | 13,557 | 157,757 | 324,156 | 13,557 | 157,757 | 5.72 | 100.00 | 5.72 | 25 |
| DIST. OF COLUMBIA | 277,947 | 5,854 | 571,537 | 277,947 | 5,854 | 571,537 | 2.95 | 100.00 | 2.95 | 30 |
| FLORIDA | 6,731,737 | 257,466 | 2,616,886 | 6,838,489 | 261,549 | 2,658,385 | 6.00 | 59.17 | 6.00 | 490 |
| GEORGIA | 2,518,392 | 121,881 | 1,236,476 | 2,969,647 | 143,720 | 1,458,032 | 6.00 | 83.56 | 6.00 | 236 |
| HAWAII | 447,798 | 20,368 | 188,433 | 447,798 | 20,368 | 188,433 | 0.00 | 0.00 | 6.00 | 33 |
| IDAHO | 424,350 | 20,167 | 136,013 | 466,463 | 22,168 | 149,511 | 6.00 | 73.38 | 6.00 | 31 |
| ILLINOIS | 4,616,488 | 306,535 | 2,376,057 | 4,737,457 | 314,567 | 2,438,318 | 4.01 | 83.76 | 4.33 | 339 |
| INDIANA | 2,162,887 | 87,484 | 844,467 | 2,263,279 | 91,545 | 883,663 | 5.58 | 62.55 | 5.74 | 160 |
| IOWA | 964,282 | 35,463 | 292,731 | 1,153,105 | 42,407 | 350,053 | 4.67 | 66.17 | 5.12 | 72 |
| KANSAS | 855,897 | 33,362 | 340,918 | 1,017,008 | 39,642 | 405,091 | 6.00 | 83.76 | 6.00 | 74 |
| KENTUCKY | 1,191,482 | 52,189 | 337,326 | 1,538,126 | 67,373 | 435,466 | 6.00 | 58.68 | 6.00 | 99 |
| LOUISIANA | 1,538,472 | 52,176 | 542,667 | 1,658,104 | 56,233 | 584,865 | 6.00 | 92.78 | 6.00 | 114 |
| MAINE | 408,615 | 29,790 | 135,832 | 486,833 | 35,492 | 161,833 | 6.00 | 83.93 | 6.00 | 34 |
| MARYLAND | 2,153,597 | 63,179 | 1,054,503 | 2,157,718 | 63,300 | 1,056,521 | 5.92 | 99.81 | 5.92 | 168 |
| MASSACHUSETTS | 2,615,011 | 207,058 | 1,175,180 | 2,617,403 | 207,247 | 1,176,255 | 6.00 | 99.91 | 6.00 | 203 |
| MICHIGAN | 3,684,901 | 238,671 | 1,577,283 | 3,812,715 | 246,949 | 1,631,992 | 5.28 | 84.93 | 5.39 | 276 |
| MINNESOTA | 1,390,290 | 37,456 | 639,096 | 1,843,698 | 49,671 | 847,521 | 5.26 | 75.29 | 5.44 | 135 |
| MISSISSIPPI | 843,293 | 43,975 | 273,201 | 899,642 | 46,913 | 291,456 | 6.00 | 93.74 | 6.00 | 61 |
| MISSOURI | 2,073,199 | 82,166 | 758,932 | 2,227,652 | 88,287 | 815,472 | 6.00 | 75.90 | 6.00 | 156 |
| MONTANA | 240,692 | 11,892 | 76,092 | 346,571 | 17,123 | 109,564 | 6.00 | 69.45 | 6.00 | 23 |
| NEBRASKA | 591,360 | 17,590 | 226,199 | 677,394 | 20,149 | 259,108 | 6.00 | 54.03 | 6.00 | 48 |
| NEVADA | 697,567 | 22,712 | 332,995 | 730,437 | 23,782 | 348,686 | 5.22 | 27.43 | 5.79 | 56 |
| NEW HAMPSHIRE | 498,024 | 40,748 | 169,282 | 530,235 | 43,383 | 180,231 | 6.00 | 93.93 | 6.00 | 37 |
| NEW JERSEY | 3,824,793 | 122,558 | 1,791,006 | 3,830,560 | 122,743 | 1,793,706 | 6.00 | 96.72 | 6.00 | 295 |
| NEW MEXICO | 576,107 | 20,660 | 189,594 | 639,626 | 22,938 | 210,498 | 6.00 | 85.22 | 6.00 | 43 |
| NEW YORK | 7,050,479 | 348,015 | 3,426,876 | 7,282,708 | 359,478 | 3,539,751 | 6.00 | 89.72 | 6.00 | 576 |
| NORTH CAROLINA | 2,620,410 | 159,434 | 930,703 | 3,039,919 | 184,958 | 1,079,702 | 6.00 | 49.61 | 6.00 | 213 |
| NORTH DAKOTA | 169,649 | 12,742 | 54,769 | 289,353 | 21,733 | 93,414 | 6.00 | 58.63 | 6.00 | 20 |
| OHIO | 4,350,148 | 243,807 | 1,554,995 | 5,042,603 | 282,616 | 1,802,518 | 5.32 | 59.95 | 5.59 | 345 |
| OKLAHOMA | 1,142,897 | 47,776 | 396,836 | 1,292,934 | 54,048 | 448,932 | 6.00 | 82.89 | 6.00 | 89 |
| OREGON | 1,200,180 | 46,958 | 463,234 | 1,305,747 | 51,088 | 503,980 | 6.00 | 66.62 | 6.00 | 93 |
| PENNSYLVANIA | 4,972,462 | 255,998 | 1,952,043 | 5,251,302 | 270,354 | 2,061,507 | 5.91 | 77.26 | 5.93 | 379 |
| RHODE ISLAND | 386,837 | 46,620 | 133,153 | 386,837 | 46,620 | 133,153 | 6.00 | 100.00 | 6.00 | 28 |
| SOUTH CAROLINA | 1,053,621 | 47,149 | 387,769 | 1,418,075 | 63,458 | 521,901 | 6.00 | 66.73 | 6.00 | 100 |
| SOUTH DAKOTA | 180,368 | 9,005 | 70,282 | 269,553 | 13,458 | 105,034 | 5.14 | 66.91 | 5.42 | 19 |
| TENNESSEE | 1,939,622 | 72,016 | 693,686 | 2,212,109 | 82,133 | 791,138 | 6.00 | 80.25 | 6.00 | 153 |
| TEXAS | 6,758,452 | 231,962 | 3,018,155 | 7,175,192 | 246,265 | 3,204,260 | 6.00 | 78.45 | 6.00 | 542 |
| UTAH | 659,675 | 19,880 | 275,652 | 689,583 | 20,781 | 288,149 | 6.00 | 95.66 | 6.00 | 51 |
| VERMONT | 199,011 | 21,277 | 73,991 | 236,505 | 25,286 | 87,931 | 6.00 | 84.15 | 6.00 | 17 |
| VIRGINIA | 2,617,742 | 91,798 | 1,244,530 | 2,689,570 | 94,317 | 1,278,679 | 5.02 | 75.41 | 5.26 | 198 |
| WASHINGTON | 2,140,867 | 78,368 | 746,609 | 2,351,763 | 86,088 | 820,157 | 5.58 | 69.07 | 5.71 | 159 |
| WEST VIRGINIA | 567,998 | 21,301 | 156,007 | 683,268 | 25,624 | 187,667 | 5.60 | 83.13 | 5.67 | 43 |
| WISCONSIN | 1,733,758 | 69,451 | 704,875 | 2,129,022 | 85,285 | 865,573 | 4.83 | 66.97 | 5.22 | 147 |
| WYOMING | 154,485 | 8,131 | 61,697 | 187,428 | 9,865 | 74,854 | 6.00 | 82.42 | 6.00 | 14 |
| UNITED STATES | 98,362,894 | 4,664,021 | 43,534,722 | 105,945,276 | 5,008,389 | 46,498,406 | | 76.80 | 5.55 | 7,794 |
| GUAM | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| PUERTO RICO | 901,541 | 127,518 | 111,532 | 901,541 | 127,518 | 111,532 | 0.00 | 0.00 | 6.00 | 51 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL | 99,264,435 | 4,791,539 | 43,646,254 | 106,846,817 | 5,135,907 | 46,609,938 | | 76.20 | 5.55 | \$7,845 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 16
Interstate Switched and Special Access Revenue for 1996

| | Interstate Access SOCC, 2.13 (Millions) | Interstate Access SOCC, Adjusted (Millions) | Allocation Percentage | Interstate Access, TRS (Millions) | End User Access (Millions) | Interstate Switched & Special, TRS (Interstate Acc- End User) (Millions) |
|-------------------|---|---|--------------------------|---|-------------------------------|--|
| ALABAMA | \$350 | \$382 | 1.47 | \$381 | \$109 | \$272 |
| ALASKA | N/A | N/A | N/A | N/A | N/A | N/A |
| ARIZONA | 408 | 435 | 1.67 | 434 | 127 | 308 |
| ARKANSAS | 162 | 213 | 0.82 | 212 | 61 | 151 |
| CALIFORNIA | 2,395 | 2,433 | 9.33 | 2,427 | 852 | 1,575 |
| COLORADO | 466 | 487 | 1.87 | 486 | 125 | 360 |
| CONNECTICUT | 386 | 390 | 1.49 | 389 | 99 | 290 |
| DELAWARE | 82 | 82 | 0.31 | 82 | 25 | 57 |
| DIST. OF COLUMBIA | 163 | 163 | 0.63 | 163 | 30 | 132 |
| FLORIDA | 1,502 | 1,525 | 5.85 | 1,522 | 490 | 1,032 |
| GEORGIA | 662 | 780 | 2.99 | 779 | 236 | 543 |
| HAWAII | 134 | 134 | 0.51 | 134 | 33 | 100 |
| IDAHO | 132 | 146 | 0.56 | 145 | 31 | 114 |
| ILLINOIS | 1,024 | 1,051 | 4.03 | 1,048 | 339 | 709 |
| INDIANA | 488 | 511 | 1.96 | 510 | 160 | 350 |
| IOWA | 216 | 258 | 0.99 | 257 | 72 | 186 |
| KANSAS | 206 | 245 | 0.94 | 244 | 74 | 171 |
| KENTUCKY | 295 | 381 | 1.46 | 380 | 99 | 282 |
| LOUISIANA | 307 | 331 | 1.27 | 331 | 114 | 216 |
| MAINE | 122 | 145 | 0.56 | 145 | 34 | 111 |
| MARYLAND | 479 | 480 | 1.84 | 479 | 168 | 310 |
| MASSACHUSETTS | 813 | 814 | 3.12 | 812 | 203 | 609 |
| MICHIGAN | 707 | 732 | 2.81 | 730 | 276 | 454 |
| MINNESOTA | 322 | 427 | 1.64 | 426 | 135 | 291 |
| MISSISSIPPI | 215 | 230 | 0.88 | 229 | 61 | 169 |
| MISSOURI | 551 | 592 | 2.27 | 590 | 156 | 434 |
| MONTANA | 62 | 89 | 0.34 | 89 | 23 | 66 |
| NEBRASKA | 169 | 194 | 0.74 | 193 | 48 | 145 |
| NEVADA | 154 | 161 | 0.62 | 161 | 56 | 105 |
| NEW HAMPSHIRE | 173 | 185 | 0.71 | 184 | 37 | 147 |
| NEW JERSEY | 962 | 963 | 3.69 | 961 | 295 | 666 |
| NEW MEXICO | 160 | 178 | 0.68 | 177 | 43 | 134 |
| NEW YORK | 2,187 | 2,259 | 8.66 | 2,253 | 576 | 1,678 |
| NORTH CAROLINA | 612 | 710 | 2.72 | 708 | 213 | 495 |
| NORTH DAKOTA | 49 | 84 | 0.32 | 84 | 20 | 64 |
| OHIO | 864 | 1,001 | 3.84 | 999 | 345 | 654 |
| OKLAHOMA | 250 | 283 | 1.09 | 282 | 89 | 193 |
| OREGON | 333 | 363 | 1.39 | 362 | 93 | 269 |
| PENNSYLVANIA | 968 | 1,022 | 3.92 | 1,020 | 379 | 641 |
| RHODE ISLAND | 121 | 121 | 0.46 | 121 | 28 | 93 |
| SOUTH CAROLINA | 255 | 344 | 1.32 | 343 | 100 | 243 |
| SOUTH DAKOTA | 56 | 83 | 0.32 | 83 | 19 | 64 |
| TENNESSEE | 426 | 486 | 1.86 | 485 | 153 | 332 |
| TEXAS | 1,589 | 1,687 | 6.47 | 1,683 | 542 | 1,141 |
| UTAH | 182 | 191 | 0.73 | 190 | 51 | 140 |
| VERMONT | 74 | 87 | 0.34 | 87 | 17 | 70 |
| VIRGINIA | 661 | 679 | 2.60 | 677 | 198 | 480 |
| WASHINGTON | 555 | 609 | 2.34 | 608 | 159 | 449 |
| WEST VIRGINIA | 141 | 169 | 0.65 | 169 | 43 | 126 |
| WISCONSIN | 343 | 421 | 1.61 | 420 | 147 | 272 |
| WYOMING | 48 | 59 | 0.22 | 58 | 14 | 45 |
| UNITED STATES | 23,981 | 25,793 | 98.91 | 25,732 | 7,794 | 17,938 |
| GUAM | N/A | N/A | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | N/A | N/A |
| PUERTO RICO | 284 | 284 | 1.09 | 283 | 51 | 232 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | N/A | N/A |
| GRAND TOTAL | \$24,265 | \$26,077 | 100.00 | \$26,015 | \$7,845 | \$18,170 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 17
Intrastate Access Revenue for 1996

| | State--Access SOCC, 2.13 (Millions) | State-Access SOCC, Adjusted (Millions) | Allocation Percentage | Intrastate-Access, TRS (Millions) |
|-------------------|---|--|-----------------------|--------------------------------------|
| ALABAMA | \$66 | \$72 | 0.87 | \$83 |
| ALASKA | N/A | N/A | N/A | N/A |
| ARIZONA | 102 | 109 | 1.32 | 126 |
| ARKANSAS | 33 | 44 | 0.53 | 51 |
| CALIFORNIA | 1,026 | 1,042 | 12.70 | 1,206 |
| COLORADO | 110 | 115 | 1.40 | 133 |
| CONNECTICUT | 29 | 29 | 0.35 | 33 |
| DELAWARE | 2 | 2 | 0.02 | 2 |
| DIST. OF COLUMBIA | (0) | (0) | -0.00 | (0) |
| FLORIDA | 611 | 621 | 7.56 | 719 |
| GEORGIA | 125 | 147 | 1.79 | 170 |
| HAWAII | 12 | 12 | 0.15 | 14 |
| IDAHO | 31 | 34 | 0.41 | 39 |
| ILLINOIS | 186 | 190 | 2.32 | 221 |
| INDIANA | 214 | 224 | 2.73 | 259 |
| IOWA | 113 | 135 | 1.64 | 156 |
| KANSAS | 101 | 120 | 1.46 | 139 |
| KENTUCKY | 104 | 134 | 1.63 | 155 |
| LOUISIANA | 84 | 90 | 1.10 | 105 |
| MAINE | 35 | 42 | 0.51 | 48 |
| MARYLAND | 124 | 124 | 1.51 | 143 |
| MASSACHUSETTS | 70 | 70 | 0.86 | 81 |
| MICHIGAN | 275 | 285 | 3.47 | 330 |
| MINNESOTA | 117 | 155 | 1.89 | 179 |
| MISSISSIPPI | 32 | 34 | 0.41 | 39 |
| MISSOURI | 201 | 216 | 2.63 | 250 |
| MONTANA | 20 | 29 | 0.36 | 34 |
| NEBRASKA | 77 | 88 | 1.07 | 102 |
| NEVADA | 12 | 12 | 0.15 | 14 |
| NEW HAMPSHIRE | 7 | 7 | 0.09 | 9 |
| NEW JERSEY | 168 | 169 | 2.05 | 195 |
| NEW MEXICO | 41 | 45 | 0.55 | 52 |
| NEW YORK | 367 | 379 | 4.62 | 439 |
| NORTH CAROLINA | 316 | 367 | 4.47 | 425 |
| NORTH DAKOTA | 20 | 33 | 0.41 | 39 |
| OHIO | 368 | 426 | 5.19 | 493 |
| OKLAHOMA | 43 | 49 | 0.60 | 57 |
| OREGON | 98 | 107 | 1.30 | 124 |
| PENNSYLVANIA | 331 | 349 | 4.26 | 404 |
| RHODE ISLAND | 2 | 2 | 0.02 | 2 |
| SOUTH CAROLINA | 75 | 101 | 1.23 | 116 |
| SOUTH DAKOTA | 13 | 19 | 0.24 | 23 |
| TENNESSEE | 79 | 90 | 1.10 | 105 |
| TEXAS | 1,124 | 1,193 | 14.54 | 1,382 |
| UTAH | 29 | 30 | 0.37 | 35 |
| VERMONT | 7 | 9 | 0.10 | 10 |
| VIRGINIA | 247 | 254 | 3.10 | 294 |
| WASHINGTON | 214 | 236 | 2.87 | 273 |
| WEST VIRGINIA | 30 | 37 | 0.45 | 42 |
| WISCONSIN | 95 | 117 | 1.43 | 136 |
| WYOMING | 9 | 11 | 0.14 | 13 |
| UNITED STATES | 7,594 | 8,205 | 100.00 | 9,500 |
| GUAM | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A |
| PUERTO RICO | 0 | 0 | 0.00 | 0 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A |
| GRAND TOTAL | \$7,594 | \$8,205 | 100.00 | \$9,500 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 18
Intralata Toll Revenue for 1996

| | Intralata Toll Revenue SOCC, 2.13 (Millions) | Intralata Toll Revenue Adjusted (Millions) |
|-------------------|--|---|
| ALABAMA | \$86 | \$93 |
| ALASKA | N/A | N/A |
| ARIZONA | 75 | 79 |
| ARKANSAS | 104 | 136 |
| CALIFORNIA | 1,782 | 1,810 |
| COLORADO | 118 | 124 |
| CONNECTICUT | 252 | 254 |
| DELAWARE | 15 | 15 |
| DIST. OF COLUMBIA | 0 | 0 |
| FLORIDA | 302 | 307 |
| GEORGIA | 122 | 143 |
| HAWAII | 42 | 42 |
| IDAHO | 62 | 68 |
| ILLINOIS | 253 | 260 |
| INDIANA | 199 | 209 |
| IOWA | 102 | 122 |
| KANSAS | 122 | 145 |
| KENTUCKY | 100 | 129 |
| LOUISIANA | 53 | 57 |
| MAINE | 131 | 157 |
| MARYLAND | 81 | 81 |
| MASSACHUSETTS | 376 | 376 |
| MICHIGAN | 849 | 879 |
| MINNESOTA | 83 | 110 |
| MISSISSIPPI | 92 | 99 |
| MISSOURI | 209 | 225 |
| MONTANA | 47 | 68 |
| NEBRASKA | 58 | 66 |
| NEVADA | 25 | 27 |
| NEW HAMPSHIRE | 95 | 101 |
| NEW JERSEY | 701 | 702 |
| NEW MEXICO | 70 | 77 |
| NEW YORK | 292 | 302 |
| NORTH CAROLINA | 135 | 156 |
| NORTH DAKOTA | 32 | 55 |
| OHIO | 297 | 344 |
| OKLAHOMA | 131 | 149 |
| OREGON | 118 | 128 |
| PENNSYLVANIA | 499 | 527 |
| RHODE ISLAND | 43 | 43 |
| SOUTH CAROLINA | 82 | 110 |
| SOUTH DAKOTA | 33 | 49 |
| TENNESSEE | 113 | 129 |
| TEXAS | 501 | 532 |
| UTAH | 76 | 80 |
| VERMONT | 38 | 45 |
| VIRGINIA | 143 | 147 |
| WASHINGTON | 299 | 328 |
| WEST VIRGINIA | 57 | 69 |
| WISCONSIN | 205 | 252 |
| WYOMING | 30 | 36 |
| UNITED STATES | 9,730 | 10,441 |
| GUAM | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A |
| PUERTO RICO | 262 | 262 |
| VIRGIN ISLANDS | N/A | N/A |
| GRAND TOTAL | \$9,991 | \$10,703 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 19
Intrastate-Interlata Toll for 1996

| | Interlata Min (Origin & Termin) Socc 2.6 (Thousands) | Interlata (Origin & Termin) Adjusted (Thousands) | Interlata % Of nation | Interlata-Intrastate Toll (Millions) |
|-------------------|--|--|-----------------------|---|
| ALABAMA | 1,934,534 | 2,114,990 | 1.24 | \$289 |
| ALASKA | N/A | N/A | N/A | N/A |
| ARIZONA | 1,152,333 | 1,229,202 | 0.72 | 168 |
| ARKANSAS | 925,715 | 1,211,096 | 0.71 | 165 |
| CALIFORNIA | 36,236,272 | 36,804,026 | 21.52 | 5,029 |
| COLORADO | 1,192,562 | 1,246,504 | 0.73 | 170 |
| CONNECTICUT | 39,124 | 39,516 | 0.02 | 5 |
| DELAWARE | 9,658 | 9,658 | 0.01 | 1 |
| DIST. OF COLUMBIA | 0 | 0 | 0.00 | 0 |
| FLORIDA | 11,607,125 | 11,791,191 | 6.89 | 1,611 |
| GEORGIA | 3,063,614 | 3,612,564 | 2.11 | 494 |
| HAWAII | 27,466 | 27,466 | 0.02 | 4 |
| IDAHO | 335,902 | 369,237 | 0.22 | 50 |
| ILLINOIS | 7,369,246 | 7,562,347 | 4.42 | 1,033 |
| INDIANA | 3,977,811 | 4,162,443 | 2.43 | 569 |
| IOWA | 1,550,805 | 1,854,480 | 1.08 | 253 |
| KANSAS | 1,249,110 | 1,484,238 | 0.87 | 203 |
| KENTUCKY | 1,616,388 | 2,086,652 | 1.22 | 285 |
| LOUISIANA | 2,250,837 | 2,425,863 | 1.42 | 331 |
| MAINE | 0 | 0 | 0.00 | 0 |
| MARYLAND | 2,981,271 | 2,986,976 | 1.75 | 408 |
| MASSACHUSETTS | 1,980,351 | 1,982,163 | 1.16 | 271 |
| MICHIGAN | 7,697,140 | 7,964,121 | 4.66 | 1,088 |
| MINNESOTA | 1,866,459 | 2,475,157 | 1.45 | 338 |
| MISSISSIPPI | 712,051 | 759,630 | 0.44 | 104 |
| MISSOURI | 2,413,758 | 2,593,582 | 1.52 | 354 |
| MONTANA | 354,831 | 510,919 | 0.30 | 70 |
| NEBRASKA | 845,444 | 968,443 | 0.57 | 132 |
| NEVADA | 272,895 | 285,754 | 0.17 | 39 |
| NEW HAMPSHIRE | 0 | 0 | 0.00 | 0 |
| NEW JERSEY | 5,745,526 | 5,754,188 | 3.36 | 786 |
| NEW MEXICO | 243,994 | 270,896 | 0.16 | 37 |
| NEW YORK | 6,916,979 | 7,144,811 | 4.18 | 976 |
| NORTH CAROLINA | 5,456,367 | 6,329,892 | 3.70 | 865 |
| NORTH DAKOTA | 283,952 | 484,308 | 0.28 | 66 |
| OHIO | 8,769,373 | 10,165,278 | 5.94 | 1,389 |
| OKLAHOMA | 1,111,114 | 1,256,978 | 0.73 | 172 |
| OREGON | 1,364,963 | 1,485,024 | 0.87 | 203 |
| PENNSYLVANIA | 7,061,052 | 7,457,014 | 4.36 | 1,019 |
| RHODE ISLAND | 0 | 0 | 0.00 | 0 |
| SOUTH CAROLINA | 1,461,426 | 1,966,942 | 1.15 | 269 |
| SOUTH DAKOTA | 210,462 | 314,527 | 0.18 | 43 |
| TENNESSEE | 1,983,479 | 2,262,127 | 1.32 | 309 |
| TEXAS | 14,888,953 | 15,807,036 | 9.24 | 2,160 |
| UTAH | 287,230 | 300,252 | 0.18 | 41 |
| VERMONT | 0 | 0 | 0.00 | 0 |
| VIRGINIA | 4,358,906 | 4,478,510 | 2.62 | 612 |
| WASHINGTON | 2,604,587 | 2,861,164 | 1.67 | 391 |
| WEST VIRGINIA | 521,679 | 627,549 | 0.37 | 86 |
| WISCONSIN | 2,782,018 | 3,416,266 | 2.00 | 467 |
| WYOMING | 76,304 | 92,576 | 0.05 | 13 |
| UNITED STATES | 159,791,066 | 171,033,556 | 100.00 | 23,371 |
| GUAM | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A |
| PUERTO RICO | 0 | 0 | 0.00 | 0 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A |
| GRAND TOTAL | 159,791,066 | 171,033,556 | 100.00 | \$23,371 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 20
Interstate Toll for 1996

| | Interstate Min (Origin & Termin) Socc. 2.6 (Thousands) | Interstate min (origin & Termin) Adjusted (Thousands) | Interstate % Of nation (Millions) | Interstate Toll (Millions) |
|-------------------|--|---|--------------------------------------|-------------------------------|
| ALABAMA | 5,810,378 | 6,352,379 | 1.35 | \$879 |
| ALASKA | N/A | N/A | N/A | N/A |
| ARIZONA | 8,906,232 | 9,500,341 | 2.02 | 1,315 |
| ARKANSAS | 2,980,798 | 3,899,723 | 0.83 | 540 |
| CALIFORNIA | 43,747,767 | 44,433,212 | 9.42 | 6,151 |
| COLORADO | 8,931,117 | 9,335,086 | 1.98 | 1,292 |
| CONNECTICUT | 7,629,241 | 7,705,647 | 1.63 | 1,067 |
| DELAWARE | 1,899,577 | 1,899,577 | 0.40 | 263 |
| DIST. OF COLUMBIA | 2,820,660 | 2,820,660 | 0.60 | 390 |
| FLORIDA | 30,325,847 | 30,806,756 | 6.53 | 4,265 |
| GEORGIA | 13,285,147 | 15,665,630 | 3.32 | 2,169 |
| HAWAII | 1,924,786 | 1,924,786 | 0.41 | 266 |
| IDAHO | 2,268,441 | 2,493,562 | 0.53 | 345 |
| ILLINOIS | 19,160,743 | 19,662,824 | 4.17 | 2,722 |
| INDIANA | 8,054,187 | 8,428,026 | 1.79 | 1,167 |
| IOWA | 3,884,280 | 4,644,890 | 0.99 | 643 |
| KANSAS | 3,875,660 | 4,605,202 | 0.98 | 638 |
| KENTUCKY | 5,083,237 | 6,562,130 | 1.39 | 908 |
| LOUISIANA | 5,799,867 | 6,250,868 | 1.33 | 865 |
| MAINE | 1,965,019 | 2,341,167 | 0.50 | 324 |
| MARYLAND | 10,549,899 | 10,570,086 | 2.24 | 1,463 |
| MASSACHUSETTS | 12,412,144 | 12,423,500 | 2.64 | 1,720 |
| MICHIGAN | 11,905,605 | 12,318,560 | 2.61 | 1,705 |
| MINNESOTA | 5,881,454 | 7,799,540 | 1.65 | 1,080 |
| MISSISSIPPI | 3,647,418 | 3,891,137 | 0.83 | 539 |
| MISSOURI | 8,111,749 | 8,716,072 | 1.85 | 1,207 |
| MONTANA | 1,255,671 | 1,808,034 | 0.38 | 250 |
| NEBRASKA | 2,575,506 | 2,950,203 | 0.63 | 408 |
| NEVADA | 4,456,530 | 4,666,524 | 0.99 | 646 |
| NEW HAMPSHIRE | 3,127,133 | 3,329,387 | 0.71 | 461 |
| NEW JERSEY | 21,494,363 | 21,526,770 | 4.57 | 2,980 |
| NEW MEXICO | 3,088,107 | 3,428,588 | 0.73 | 475 |
| NEW YORK | 34,382,011 | 35,514,487 | 7.53 | 4,916 |
| NORTH CAROLINA | 11,320,037 | 13,132,294 | 2.79 | 1,818 |
| NORTH DAKOTA | 893,861 | 1,524,567 | 0.32 | 211 |
| OHIO | 14,612,647 | 16,938,682 | 3.59 | 2,345 |
| OKLAHOMA | 4,579,972 | 5,181,219 | 1.10 | 717 |
| OREGON | 5,631,876 | 6,127,250 | 1.30 | 848 |
| PENNSYLVANIA | 19,571,857 | 20,669,386 | 4.38 | 2,861 |
| RHODE ISLAND | 2,160,588 | 2,160,588 | 0.46 | 299 |
| SOUTH CAROLINA | 4,907,892 | 6,605,560 | 1.40 | 914 |
| SOUTH DAKOTA | 1,026,389 | 1,533,899 | 0.33 | 212 |
| TENNESSEE | 8,167,844 | 9,315,300 | 1.98 | 1,290 |
| TEXAS | 25,557,347 | 27,133,264 | 5.75 | 3,756 |
| UTAH | 3,388,726 | 3,542,362 | 0.75 | 490 |
| VERMONT | 1,313,023 | 1,560,396 | 0.33 | 216 |
| VIRGINIA | 13,663,566 | 14,038,481 | 2.98 | 1,943 |
| WASHINGTON | 9,560,367 | 10,502,154 | 2.23 | 1,454 |
| WEST VIRGINIA | 2,375,353 | 2,857,410 | 0.61 | 396 |
| WISCONSIN | 5,993,210 | 7,359,549 | 1.56 | 1,019 |
| WYOMING | 987,480 | 1,198,057 | 0.25 | 166 |
| UNITED STATES | 436,952,609 | 469,655,772 | 99.61 | 65,017 |
| GUAM | N/A | N/A | N/A | N/A |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A |
| PUERTO RICO | 1,820,271 | 1,820,271 | 0.39 | 252 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A |
| GRAND TOTAL | 438,772,880 | 471,476,043 | 100.00 | \$65,269 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

Table 21
Intrastate Industry Telephone Revenue for 1996

| | Local Exchange Intrastate (Millions) | Wireless Intrastate (Millions) | Intrastate Access (Millions) | Intralata Toll Adjusted (Millions) | Intrastate-Interlata Toll (Millions) | Intrastate Revenue* (Millions) |
|-------------------|--|--------------------------------------|---------------------------------|--|---|-----------------------------------|
| ALABAMA | \$1,002 | \$327 | \$83 | \$93 | \$289 | \$1,795 |
| ALASKA | N/A | N/A | N/A | N/A | N/A | 290 |
| ARIZONA | 862 | 355 | 126 | 79 | 168 | 1,590 |
| ARKANSAS | 448 | 181 | 51 | 136 | 165 | 982 |
| CALIFORNIA | 5,965 | 3,060 | 1,206 | 1,810 | 5,029 | 17,070 |
| COLORADO | 1,066 | 366 | 133 | 124 | 170 | 1,859 |
| CONNECTICUT | 867 | 415 | 33 | 254 | 5 | 1,575 |
| DELAWARE | 141 | 76 | 2 | 15 | 1 | 236 |
| DIST. OF COLUMBIA | 374 | 73 | (0) | 0 | 0 | 447 |
| FLORIDA | 3,581 | 1,325 | 719 | 307 | 1,611 | 7,543 |
| GEORGIA | 2,172 | 638 | 170 | 143 | 494 | 3,617 |
| HAWAII | 300 | 114 | 14 | 42 | 4 | 474 |
| IDAHO | 186 | 89 | 39 | 68 | 50 | 432 |
| ILLINOIS | 2,725 | 1,203 | 221 | 260 | 1,033 | 5,441 |
| INDIANA | 1,092 | 500 | 259 | 209 | 569 | 2,629 |
| IOWA | 404 | 245 | 156 | 122 | 253 | 1,180 |
| KANSAS | 462 | 229 | 139 | 145 | 203 | 1,178 |
| KENTUCKY | 858 | 292 | 155 | 129 | 285 | 1,719 |
| LOUISIANA | 1,047 | 329 | 105 | 57 | 331 | 1,869 |
| MAINE | 226 | 99 | 48 | 157 | 0 | 530 |
| MARYLAND | 1,261 | 527 | 143 | 81 | 408 | 2,421 |
| MASSACHUSETTS | 1,688 | 685 | 81 | 376 | 271 | 3,101 |
| MICHIGAN | 1,777 | 909 | 330 | 879 | 1,088 | 4,983 |
| MINNESOTA | 956 | 455 | 179 | 110 | 338 | 2,039 |
| MISSISSIPPI | 611 | 181 | 39 | 99 | 104 | 1,034 |
| MISSOURI | 1,100 | 468 | 250 | 225 | 354 | 2,397 |
| MONTANA | 142 | 64 | 34 | 68 | 70 | 378 |
| NEBRASKA | 429 | 145 | 102 | 66 | 132 | 875 |
| NEVADA | 312 | 156 | 14 | 27 | 39 | 548 |
| NEW HAMPSHIRE | 272 | 118 | 9 | 101 | 0 | 500 |
| NEW JERSEY | 1,466 | 947 | 195 | 702 | 786 | 4,097 |
| NEW MEXICO | 362 | 123 | 52 | 77 | 37 | 651 |
| NEW YORK | 5,804 | 1,998 | 439 | 302 | 976 | 9,519 |
| NORTH CAROLINA | 1,719 | 615 | 425 | 156 | 865 | 3,780 |
| NORTH DAKOTA | 122 | 51 | 39 | 55 | 66 | 332 |
| OHIO | 2,673 | 1,004 | 493 | 344 | 1,389 | 5,904 |
| OKLAHOMA | 622 | 244 | 57 | 149 | 172 | 1,243 |
| OREGON | 616 | 277 | 124 | 128 | 203 | 1,348 |
| PENNSYLVANIA | 2,176 | 1,135 | 404 | 527 | 1,019 | 5,262 |
| RHODE ISLAND | 227 | 94 | 2 | 43 | 0 | 365 |
| SOUTH CAROLINA | 912 | 279 | 116 | 110 | 269 | 1,686 |
| SOUTH DAKOTA | 123 | 60 | 23 | 49 | 43 | 297 |
| TENNESSEE | 1,258 | 442 | 105 | 129 | 309 | 2,243 |
| TEXAS | 3,814 | 1,610 | 1,382 | 532 | 2,160 | 9,497 |
| UTAH | 327 | 146 | 35 | 80 | 41 | 629 |
| VERMONT | 158 | 50 | 10 | 45 | 0 | 263 |
| VIRGINIA | 1,492 | 635 | 294 | 147 | 612 | 3,180 |
| WASHINGTON | 1,047 | 525 | 273 | 328 | 391 | 2,563 |
| WEST VIRGINIA | 396 | 129 | 42 | 69 | 86 | 722 |
| WISCONSIN | 983 | 458 | 136 | 252 | 467 | 2,295 |
| WYOMING | 89 | 39 | 13 | 36 | 13 | 190 |
| UNITED STATES | 58,711 | 24,484 | 9,500 | 10,441 | 23,371 | 126,798 |
| GUAM | N/A | N/A | N/A | N/A | N/A | 51 |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | N/A | 14 |
| PUERTO RICO | 567 | 112 | 0 | 262 | 0 | 940 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | N/A | 45 |
| GRAND TOTAL | \$59,278 | \$24,596 | \$9,500 | \$10,703 | \$23,371 | \$127,849 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

*REVENUES FOR ALASKA, GUAM, N. MARIANA ISL. AND THE VIRGIN ISLANDS ARE INCLUDED IN INTRASTATE RETAIL REVENUE BUT ARE NOT INCLUDED IN TYPES OF INTRASTATE RETAIL REVENUE.

Table 22
Intrastate Retail Revenue for 1996

| | Local Exchange Intrastate (Millions) | Wireless Intrastate (Millions) | Intralata Toll Adjusted (Millions) | 94% Of Intrastate-Interlata Toll (Millions) | Intrastate Revenue* (Millions) |
|-------------------|--|--------------------------------------|--|--|-----------------------------------|
| ALABAMA | \$1,002 | \$327 | \$93 | \$272 | \$1,694 |
| ALASKA | N/A | N/A | N/A | N/A | 265 |
| ARIZONA | 862 | 355 | 79 | 158 | 1,454 |
| ARKANSAS | 448 | 181 | 136 | 156 | 921 |
| CALIFORNIA | 5,965 | 3,060 | 1,810 | 4,727 | 15,562 |
| COLORADO | 1,066 | 366 | 124 | 160 | 1,716 |
| CONNECTICUT | 867 | 415 | 254 | 5 | 1,542 |
| DELAWARE | 141 | 76 | 15 | 1 | 234 |
| DIST. OF COLUMBIA | 374 | 73 | 0 | 0 | 447 |
| FLORIDA | 3,581 | 1,325 | 307 | 1,515 | 6,727 |
| GEORGIA | 2,172 | 638 | 143 | 464 | 3,417 |
| HAWAII | 300 | 114 | 42 | 4 | 459 |
| IDAHO | 186 | 89 | 68 | 47 | 390 |
| ILLINOIS | 2,725 | 1,203 | 260 | 971 | 5,158 |
| INDIANA | 1,092 | 500 | 209 | 535 | 2,335 |
| IOWA | 404 | 245 | 122 | 238 | 1,009 |
| KANSAS | 462 | 229 | 145 | 191 | 1,027 |
| KENTUCKY | 858 | 292 | 129 | 268 | 1,547 |
| LOUISIANA | 1,047 | 329 | 57 | 312 | 1,745 |
| MAINE | 226 | 99 | 157 | 0 | 481 |
| MARYLAND | 1,261 | 527 | 81 | 384 | 2,253 |
| MASSACHUSETTS | 1,688 | 685 | 376 | 255 | 3,003 |
| MICHIGAN | 1,777 | 909 | 879 | 1,023 | 4,588 |
| MINNESOTA | 956 | 455 | 110 | 318 | 1,839 |
| MISSISSIPPI | 611 | 181 | 99 | 98 | 989 |
| MISSOURI | 1,100 | 468 | 225 | 333 | 2,126 |
| MONTANA | 142 | 64 | 68 | 66 | 340 |
| NEBRASKA | 429 | 145 | 66 | 124 | 766 |
| NEVADA | 312 | 156 | 27 | 37 | 531 |
| NEW HAMPSHIRE | 272 | 118 | 101 | 0 | 491 |
| NEW JERSEY | 1,466 | 947 | 702 | 739 | 3,854 |
| NEW MEXICO | 362 | 123 | 77 | 35 | 597 |
| NEW YORK | 5,804 | 1,998 | 302 | 918 | 9,022 |
| NORTH CAROLINA | 1,719 | 615 | 156 | 813 | 3,304 |
| NORTH DAKOTA | 122 | 51 | 55 | 62 | 290 |
| OHIO | 2,673 | 1,004 | 344 | 1,306 | 5,327 |
| OKLAHOMA | 622 | 244 | 149 | 161 | 1,176 |
| OREGON | 616 | 277 | 128 | 191 | 1,212 |
| PENNSYLVANIA | 2,176 | 1,135 | 527 | 958 | 4,796 |
| RHODE ISLAND | 227 | 94 | 43 | 0 | 363 |
| SOUTH CAROLINA | 912 | 279 | 110 | 253 | 1,553 |
| SOUTH DAKOTA | 123 | 60 | 49 | 40 | 272 |
| TENNESSEE | 1,258 | 442 | 129 | 291 | 2,120 |
| TEXAS | 3,814 | 1,610 | 532 | 2,030 | 7,986 |
| UTAH | 327 | 146 | 80 | 39 | 591 |
| VERMONT | 158 | 50 | 45 | 0 | 253 |
| VIRGINIA | 1,492 | 635 | 147 | 575 | 2,850 |
| WASHINGTON | 1,047 | 525 | 328 | 368 | 2,267 |
| WEST VIRGINIA | 396 | 129 | 69 | 81 | 674 |
| WISCONSIN | 983 | 458 | 252 | 439 | 2,132 |
| WYOMING | 89 | 39 | 36 | 12 | 176 |
| UNITED STATES | 58,711 | 24,484 | 10,441 | 21,969 | 115,871 |
| GUAM | N/A | N/A | N/A | N/A | 47 |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | 13 |
| PUERTO RICO | 567 | 112 | 262 | 0 | 940 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | 41 |
| GRAND TOTAL | \$59,278 | \$24,596 | \$10,703 | \$21,969 | \$116,912 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

*REVENUES FOR ALASKA, GUAM, N. MARIANA ISL. AND THE VIRGIN ISLANDS ARE INCLUDED IN INTRASTATE RETAIL REVENUE BUT ARE NOT INCLUDED IN TYPES OF INTRASTATE RETAIL REVENUE.

Table 23
Interstate Industry Telephone Revenue for 1996

| | Local Exchange Interstate (Millions) | Wireless Interstate (Millions) | End user Access (Millions) | Switched & Special Access (Millions) | Interstate Toll (Millions) | Interstate Revenue* (Millions) |
|-------------------|--|--------------------------------------|-------------------------------|--|-------------------------------|-----------------------------------|
| ALABAMA | \$24 | \$18 | \$109 | \$272 | \$879 | \$1,303 |
| ALASKA | N/A | N/A | N/A | N/A | N/A | 251 |
| ARIZONA | 20 | 20 | 127 | 308 | 1,315 | 1,790 |
| ARKANSAS | 11 | 10 | 61 | 151 | 540 | 773 |
| CALIFORNIA | 141 | 170 | 852 | 1,575 | 6,151 | 8,890 |
| COLORADO | 25 | 20 | 125 | 360 | 1,292 | 1,823 |
| CONNECTICUT | 21 | 23 | 99 | 290 | 1,067 | 1,499 |
| DELAWARE | 3 | 4 | 25 | 57 | 263 | 352 |
| DIST. OF COLUMBIA | 9 | 4 | 30 | 132 | 390 | 566 |
| FLORIDA | 85 | 74 | 490 | 1,032 | 4,265 | 5,945 |
| GEORGIA | 52 | 36 | 236 | 543 | 2,169 | 3,034 |
| HAWAII | 7 | 6 | 33 | 100 | 266 | 414 |
| IDAHO | 4 | 5 | 31 | 114 | 345 | 500 |
| ILLINOIS | 65 | 67 | 339 | 709 | 2,722 | 3,902 |
| INDIANA | 26 | 28 | 160 | 350 | 1,167 | 1,730 |
| IOWA | 10 | 14 | 72 | 186 | 643 | 924 |
| KANSAS | 11 | 13 | 74 | 171 | 638 | 905 |
| KENTUCKY | 20 | 16 | 99 | 282 | 908 | 1,326 |
| LOUISIANA | 25 | 18 | 114 | 216 | 865 | 1,239 |
| MAINE | 5 | 6 | 34 | 111 | 324 | 480 |
| MARYLAND | 30 | 29 | 168 | 310 | 1,463 | 2,001 |
| MASSACHUSETTS | 40 | 38 | 203 | 609 | 1,720 | 2,610 |
| MICHIGAN | 42 | 51 | 276 | 454 | 1,705 | 2,528 |
| MINNESOTA | 23 | 25 | 135 | 291 | 1,080 | 1,554 |
| MISSISSIPPI | 14 | 10 | 61 | 169 | 539 | 793 |
| MISSOURI | 26 | 26 | 156 | 434 | 1,207 | 1,849 |
| MONTANA | 3 | 4 | 23 | 66 | 250 | 346 |
| NEBRASKA | 10 | 8 | 48 | 145 | 408 | 620 |
| NEVADA | 7 | 9 | 56 | 105 | 646 | 823 |
| NEW HAMPSHIRE | 6 | 7 | 37 | 147 | 461 | 658 |
| NEW JERSEY | 35 | 53 | 295 | 666 | 2,980 | 4,028 |
| NEW MEXICO | 9 | 7 | 43 | 134 | 475 | 667 |
| NEW YORK | 138 | 111 | 576 | 1,678 | 4,916 | 7,419 |
| NORTH CAROLINA | 41 | 34 | 213 | 495 | 1,818 | 2,601 |
| NORTH DAKOTA | 3 | 3 | 20 | 64 | 211 | 301 |
| OHIO | 63 | 56 | 345 | 654 | 2,345 | 3,463 |
| OKLAHOMA | 15 | 14 | 89 | 193 | 717 | 1,028 |
| OREGON | 15 | 15 | 93 | 269 | 848 | 1,240 |
| PENNSYLVANIA | 52 | 63 | 379 | 641 | 2,861 | 3,996 |
| RHODE ISLAND | 5 | 5 | 28 | 93 | 299 | 430 |
| SOUTH CAROLINA | 22 | 16 | 100 | 243 | 914 | 1,294 |
| SOUTH DAKOTA | 3 | 3 | 19 | 64 | 212 | 301 |
| TENNESSEE | 30 | 25 | 153 | 332 | 1,290 | 1,829 |
| TEXAS | 90 | 90 | 542 | 1,141 | 3,756 | 5,620 |
| UTAH | 8 | 8 | 51 | 140 | 490 | 696 |
| VERMONT | 4 | 3 | 17 | 70 | 216 | 310 |
| VIRGINIA | 35 | 35 | 198 | 480 | 1,943 | 2,691 |
| WASHINGTON | 25 | 29 | 159 | 449 | 1,454 | 2,116 |
| WEST VIRGINIA | 9 | 7 | 43 | 126 | 396 | 581 |
| WISCONSIN | 23 | 26 | 147 | 272 | 1,019 | 1,487 |
| WYOMING | 2 | 2 | 14 | 45 | 166 | 229 |
| UNITED STATES | 1,393 | 1,364 | 7,794 | 17,938 | 65,017 | 93,756 |
| GUAM | N/A | N/A | N/A | N/A | N/A | 38 |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | N/A | 5 |
| PUERTO RICO | 13 | 6 | 51 | 232 | 252 | 555 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | N/A | 52 |
| GRAND TOTAL | \$1,406 | \$1,370 | \$7,845 | \$18,170 | \$65,269 | \$94,407 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

*REVENUES FOR ALASKA, GUAM, N. MARIANA ISL. AND THE VIRGIN ISLANDS ARE INCLUDED IN INTERSTATE INDUSTRY TELEPHONE REVENUE BUT ARE NOT INCLUDED IN TYPES OF INTERSTATE INDUSTRY TELEPHONE REVENUE.

Table 24
Interstate Retail Revenue for 1996

| | Local Exchange Interstate (Millions) | Wireless Interstate (Millions) | End user Access (Millions) | 94 % Of Interstate Toll (Millions) | Interstate Revenue* (Millions) |
|-------------------|--|--------------------------------------|-------------------------------|---------------------------------------|-----------------------------------|
| ALABAMA | \$24 | \$18 | \$109 | \$827 | \$978 |
| ALASKA | N/A | N/A | N/A | N/A | 192 |
| ARIZONA | 20 | 20 | 127 | 1,236 | 1,403 |
| ARKANSAS | 11 | 10 | 61 | 507 | 589 |
| CALIFORNIA | 141 | 170 | 852 | 5,782 | 6,946 |
| COLORADO | 25 | 20 | 125 | 1,215 | 1,386 |
| CONNECTICUT | 21 | 23 | 99 | 1,003 | 1,145 |
| DELAWARE | 3 | 4 | 25 | 247 | 280 |
| DIST. OF COLUMBIA | 9 | 4 | 30 | 367 | 410 |
| FLORIDA | 85 | 74 | 490 | 4,009 | 4,657 |
| GEORGIA | 52 | 36 | 236 | 2,039 | 2,361 |
| HAWAII | 7 | 6 | 33 | 250 | 297 |
| IDAHO | 4 | 5 | 31 | 324 | 365 |
| ILLINOIS | 65 | 67 | 339 | 2,559 | 3,029 |
| INDIANA | 26 | 28 | 160 | 1,097 | 1,310 |
| IOWA | 10 | 14 | 72 | 604 | 699 |
| KANSAS | 11 | 13 | 74 | 599 | 697 |
| KENTUCKY | 20 | 16 | 99 | 854 | 989 |
| LOUISIANA | 25 | 18 | 114 | 813 | 971 |
| MAINE | 5 | 6 | 34 | 305 | 349 |
| MARYLAND | 30 | 29 | 168 | 1,375 | 1,603 |
| MASSACHUSETTS | 40 | 38 | 203 | 1,617 | 1,898 |
| MICHIGAN | 42 | 51 | 276 | 1,603 | 1,972 |
| MINNESOTA | 23 | 25 | 135 | 1,015 | 1,198 |
| MISSISSIPPI | 14 | 10 | 61 | 506 | 592 |
| MISSOURI | 26 | 26 | 156 | 1,134 | 1,342 |
| MONTANA | 3 | 4 | 23 | 235 | 265 |
| NEBRASKA | 10 | 8 | 48 | 384 | 450 |
| NEVADA | 7 | 9 | 56 | 607 | 679 |
| NEW HAMPSHIRE | 6 | 7 | 37 | 433 | 483 |
| NEW JERSEY | 35 | 53 | 295 | 2,801 | 3,184 |
| NEW MEXICO | 9 | 7 | 43 | 446 | 505 |
| NEW YORK | 138 | 111 | 576 | 4,621 | 5,446 |
| NORTH CAROLINA | 41 | 34 | 213 | 1,709 | 1,997 |
| NORTH DAKOTA | 3 | 3 | 20 | 198 | 224 |
| OHIO | 63 | 56 | 345 | 2,204 | 2,668 |
| OKLAHOMA | 15 | 14 | 89 | 674 | 791 |
| OREGON | 15 | 15 | 93 | 797 | 921 |
| PENNSYLVANIA | 52 | 63 | 379 | 2,690 | 3,183 |
| RHODE ISLAND | 5 | 5 | 28 | 281 | 320 |
| SOUTH CAROLINA | 22 | 16 | 100 | 860 | 997 |
| SOUTH DAKOTA | 3 | 3 | 19 | 200 | 225 |
| TENNESSEE | 30 | 25 | 153 | 1,212 | 1,420 |
| TEXAS | 90 | 90 | 542 | 3,531 | 4,253 |
| UTAH | 8 | 8 | 51 | 461 | 527 |
| VERMONT | 4 | 3 | 17 | 203 | 227 |
| VIRGINIA | 35 | 35 | 198 | 1,827 | 2,095 |
| WASHINGTON | 25 | 29 | 159 | 1,367 | 1,579 |
| WEST VIRGINIA | 9 | 7 | 43 | 372 | 431 |
| WISCONSIN | 23 | 26 | 147 | 958 | 1,154 |
| WYOMING | 2 | 2 | 14 | 156 | 174 |
| UNITED STATES | \$1,393 | 1,364 | 7,794 | 61,116 | \$71,859 |
| GUAM | N/A | N/A | N/A | N/A | 29 |
| N. MARIANA ISL. | N/A | N/A | N/A | N/A | 4 |
| PUERTO RICO | 13 | 6 | 51 | 237 | 308 |
| VIRGIN ISLANDS | N/A | N/A | N/A | N/A | 40 |
| GRAND TOTAL | \$1,406 | \$1,370 | 7,845 | \$61,353 | \$72,239 |

FIGURES MAY NOT ADD UP DUE TO ROUNDING.

*REVENUES FOR ALASKA, GUAM, N. MARIANA ISL. AND THE VIRGIN ISLANDS ARE INCLUDED IN INTERSTATE

Customer Response

Publication: Universal Service Support and Telephone Revenue by State,
January 1998

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2. Please rate the report: Excellent Good Satisfactory Poor No opinion

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