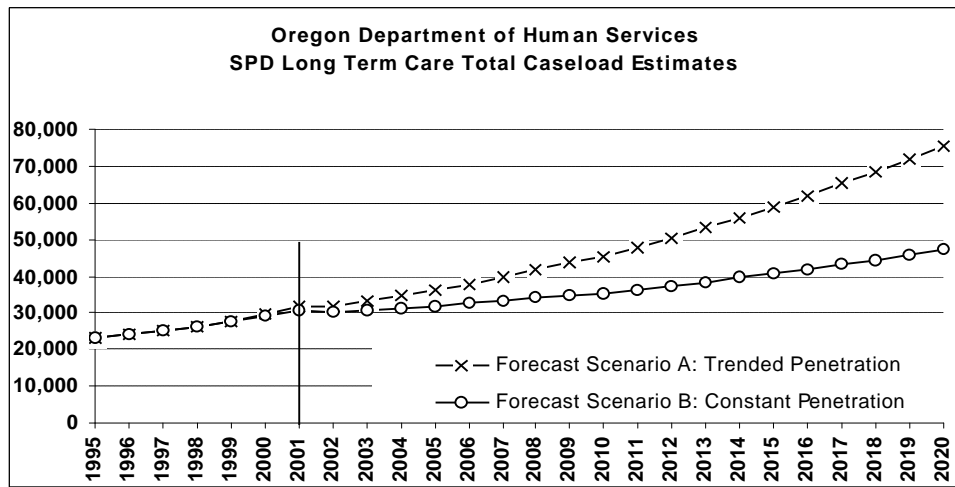


Appendix B

Oregon Department of Human Services

Long Range Caseload Estimates For The Medicaid Long Term Care Program of Seniors and People with Disabilities



Office of Finance
and Policy Analysis

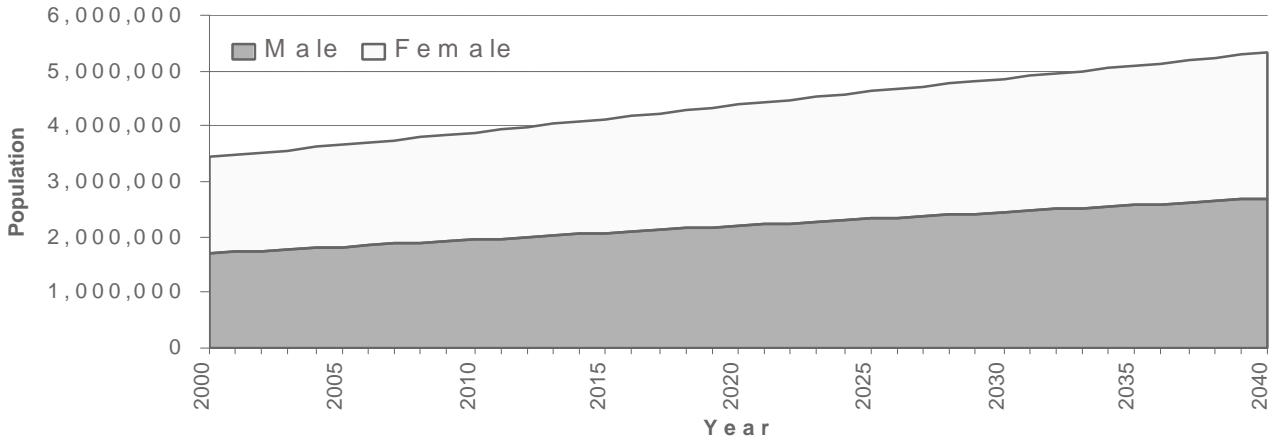
June 2002

Office of Economic Analysis Population Estimates
(DRAFT)

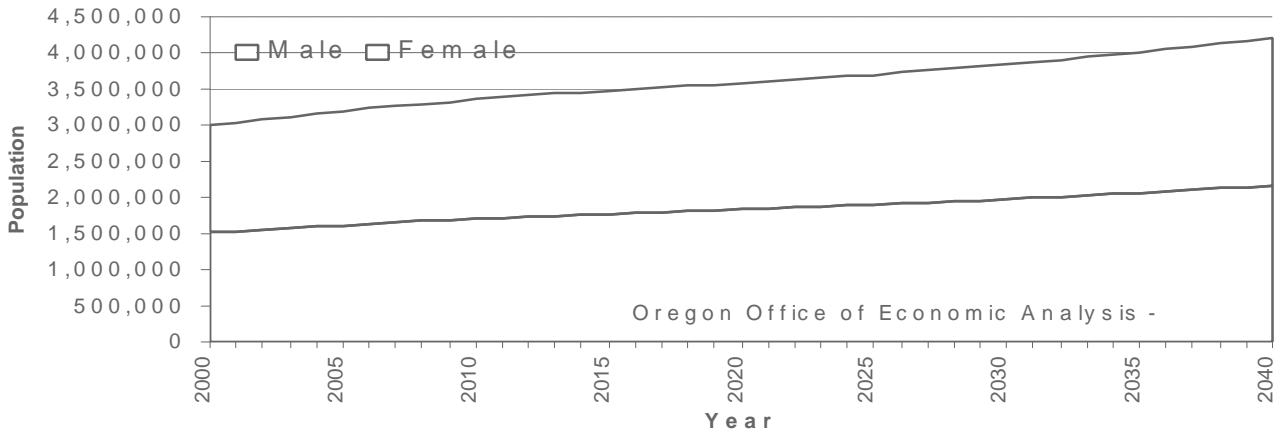
Age	2000			2005			2010			
	Total	M	F	Total	M	F	Total	M	F	Total
0-4	224,027	114,639	109,388	235,796	121,211	114,584	253,264	130,199	123,066	266,710
5-9	235,549	120,759	114,790	235,255	120,224	115,031	247,438	127,032	120,405	265,754
10-14	243,200	124,797	118,403	243,427	124,684	118,743	243,116	124,134	118,982	255,835
15-19	245,521	125,988	119,533	249,141	127,848	121,293	249,597	127,850	121,747	249,666
20-24	231,425	118,645	112,780	254,382	130,634	123,748	258,397	132,698	125,699	259,368
25-29	234,926	121,654	113,272	246,480	126,655	119,826	270,774	139,353	131,421	275,156
30-34	237,938	122,658	115,280	248,186	128,671	119,515	260,200	133,853	126,347	285,875
35-39	256,938	129,741	127,197	246,464	127,073	119,391	257,012	133,270	123,742	269,569
40-44	272,054	134,653	137,401	263,050	132,592	130,458	252,301	129,873	122,428	263,248
45-49	272,525	135,302	137,223	276,023	136,273	139,750	266,892	134,212	132,679	256,153
50-54	236,889	117,969	118,920	276,256	136,648	139,608	279,738	137,618	142,120	270,606
55-59	173,773	85,653	88,120	240,993	119,569	121,424	280,816	138,412	142,404	284,407
60-64	131,949	64,559	67,390	174,388	85,376	89,011	241,639	119,130	122,510	281,739
65-69	113,094	53,382	59,712	128,217	62,065	66,151	169,394	82,102	87,292	235,074
70-74	107,179	48,739	58,440	104,246	48,082	56,165	118,197	56,007	62,190	156,671
75-79	95,462	40,472	54,990	92,385	40,463	51,922	89,943	40,059	49,884	102,462
80-84	66,627	26,198	40,429	74,676	29,617	45,060	72,331	29,792	42,539	70,985
85+	57,676	17,854	39,822	66,937	22,065	44,872	76,526	26,218	50,308	81,831
Total	3,436,750	1,703,661	1,733,089	3,656,303	1,819,750	1,836,553	3,887,576	1,941,813	1,945,762	4,131,109

	2015			2020			2025		
	M	F	Total	M	F	Total	M	F	Total
137,126	129,584	277,672	142,779	134,892	287,631	147,915	139,715	300,189	
136,465	129,289	279,965	143,808	136,157	291,543	149,798	141,745	301,987	
131,251	124,583	275,008	141,145	133,863	289,926	148,870	141,056	302,053	
127,504	122,161	263,240	135,102	128,137	283,466	145,560	137,905	299,252	
132,981	126,387	260,078	132,981	127,097	274,827	141,240	133,587	296,448	
141,624	133,532	276,463	142,091	134,372	277,439	142,219	135,220	293,283	
147,304	138,571	290,676	149,820	140,856	292,188	150,401	141,786	293,249	
138,718	130,850	296,405	152,810	143,595	301,585	155,549	146,036	303,271	
136,314	126,934	276,349	142,043	134,306	304,090	156,626	147,465	309,563	
131,582	124,571	267,514	138,270	129,244	281,071	144,235	136,836	309,480	
135,644	134,962	259,890	133,118	126,772	271,594	140,014	131,580	285,498	
139,456	144,951	275,210	137,544	137,666	264,386	135,067	129,320	276,334	
138,043	143,696	285,557	139,240	146,316	276,491	137,490	139,001	265,727	
114,819	120,255	274,544	133,338	141,206	278,726	134,801	143,925	270,219	
74,427	82,244	218,079	104,521	113,559	255,538	121,908	133,629	260,218	
47,015	55,447	136,512	62,902	73,610	190,975	88,965	102,010	224,916	
29,857	41,128	81,427	35,425	46,003	109,379	47,940	61,439	154,172	
29,091	52,740	85,395	31,271	54,125	94,753	36,179	58,574	117,809	
2,069,223	2,061,886	4,379,984	2,198,208	2,181,777	4,625,606	2,324,777	2,300,829	4,863,669	

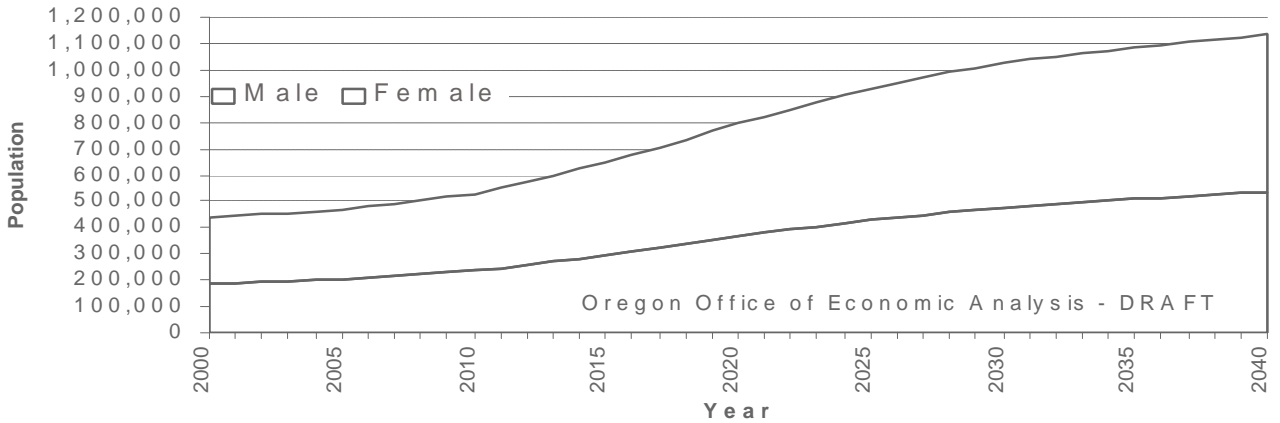
**State of Oregon
Estimated Total Population**

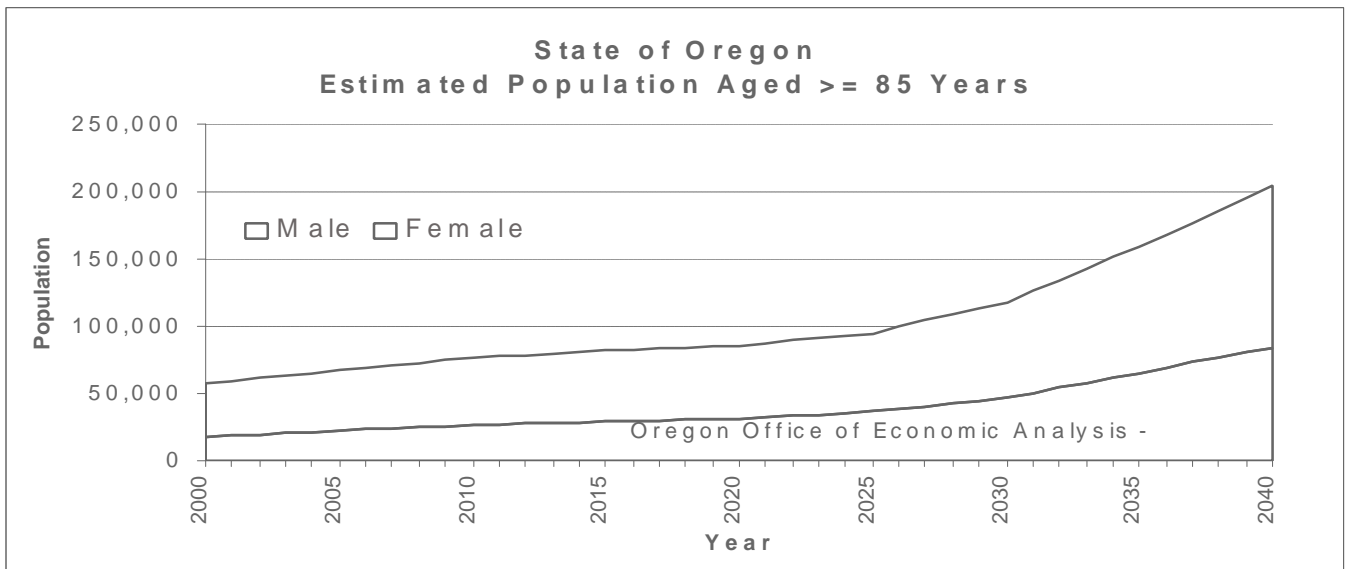
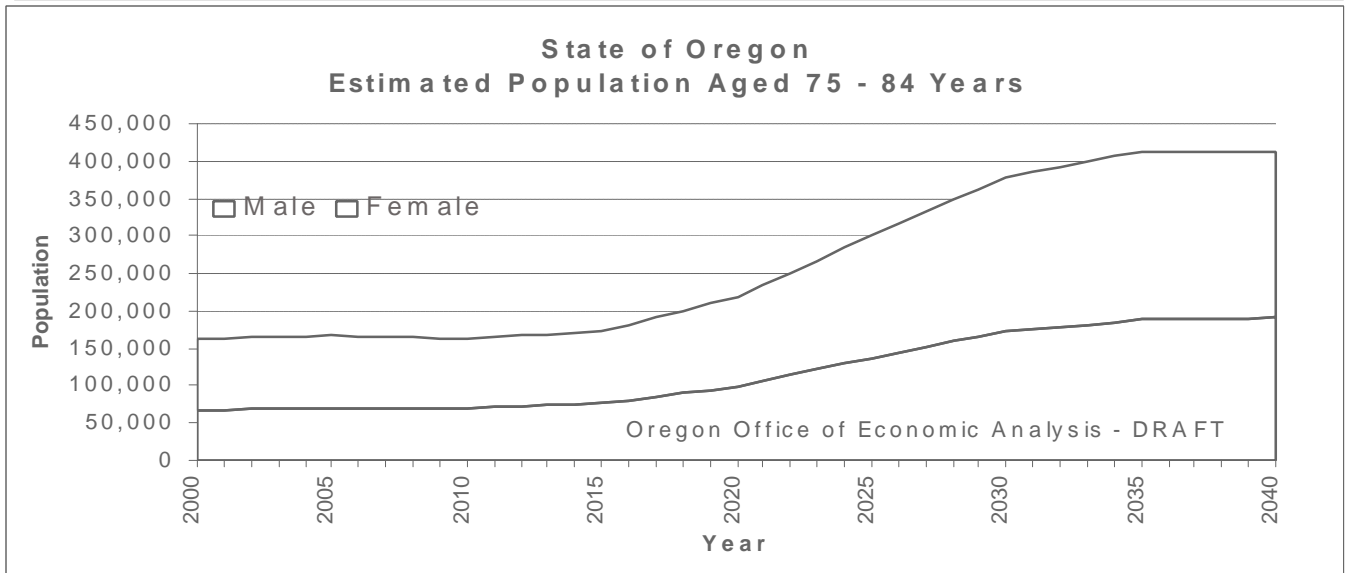
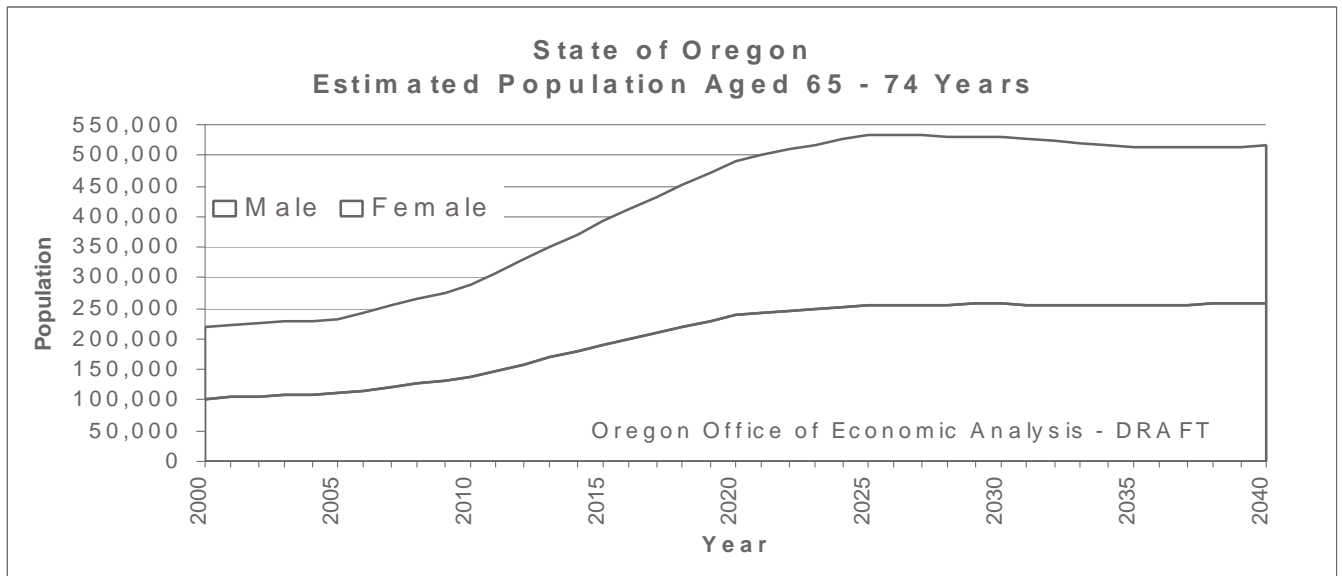


**State of Oregon
Estimated Population Aged < 65 Years**

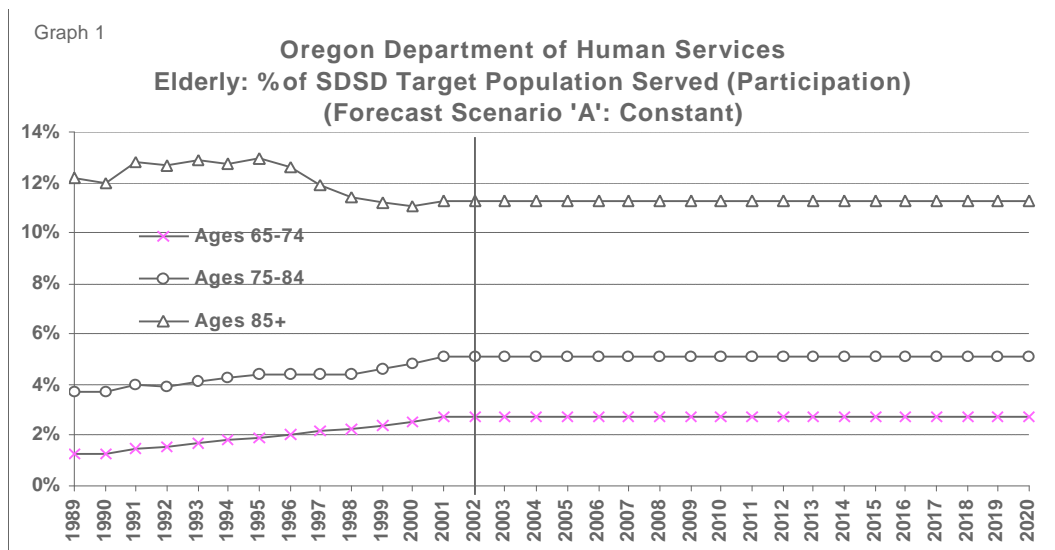
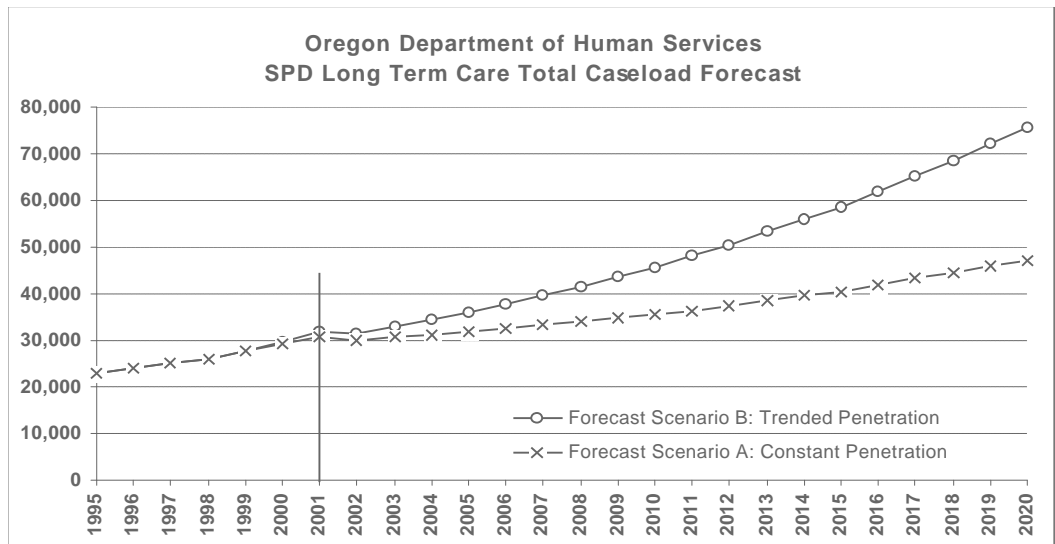


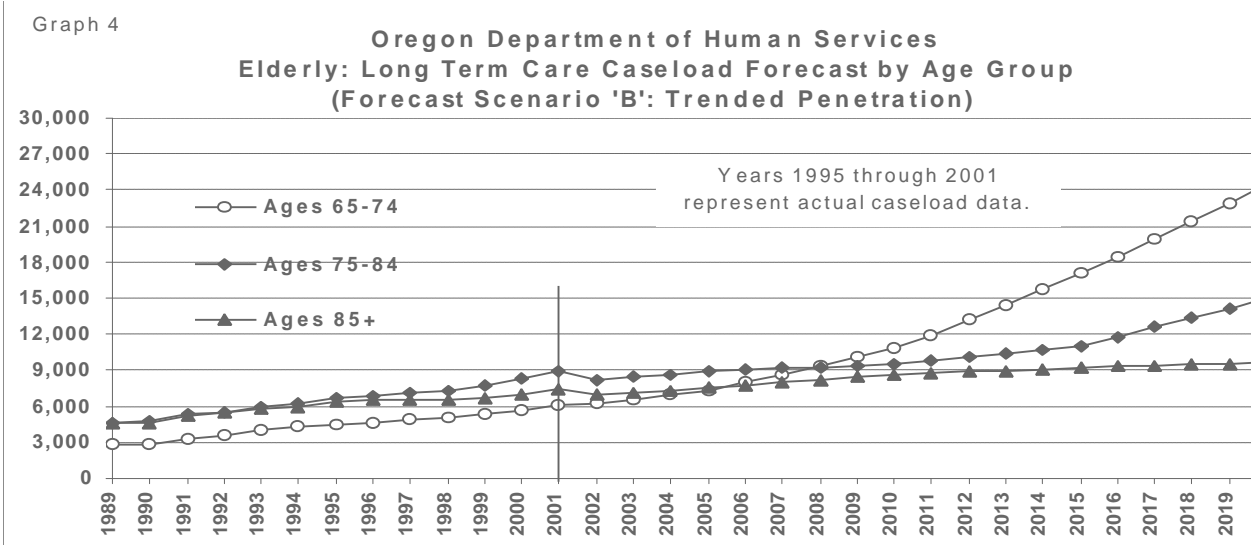
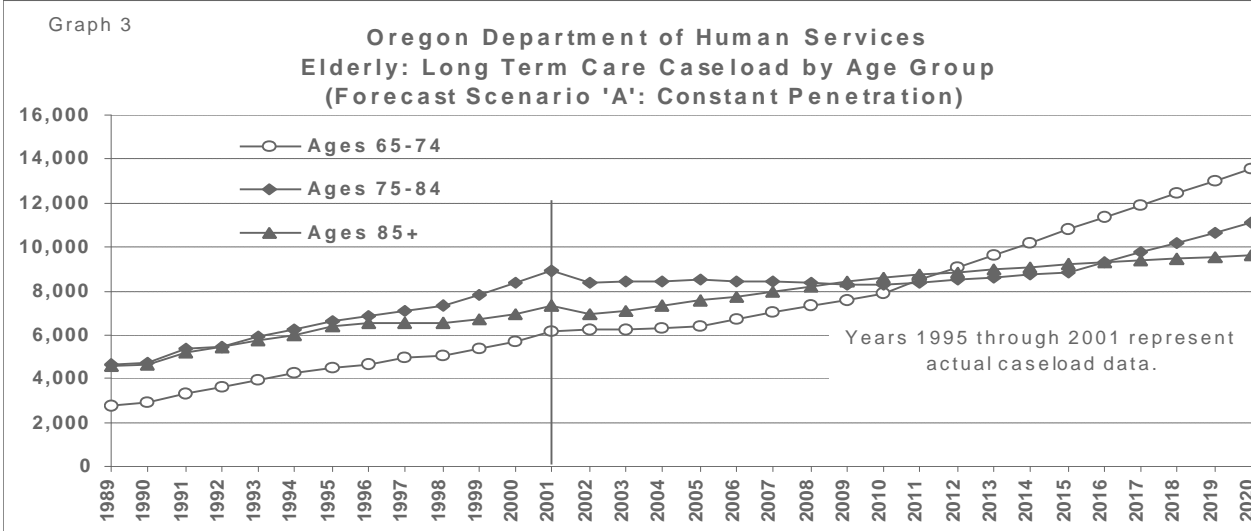
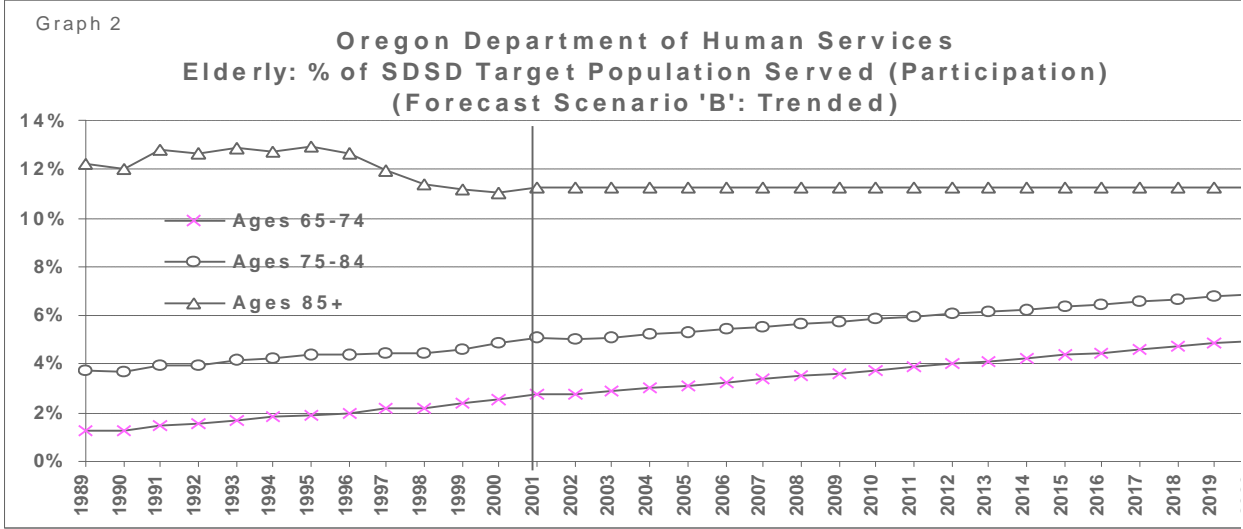
**State of Oregon
Estimated Population Aged >= 65 Years**





Caseload Estimates to Year 2020





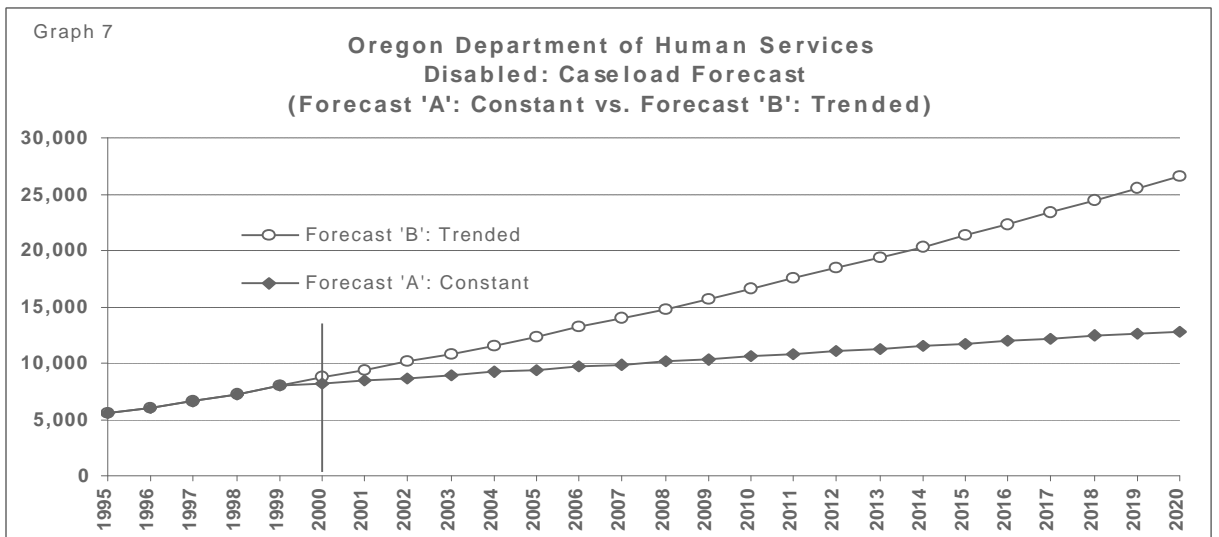
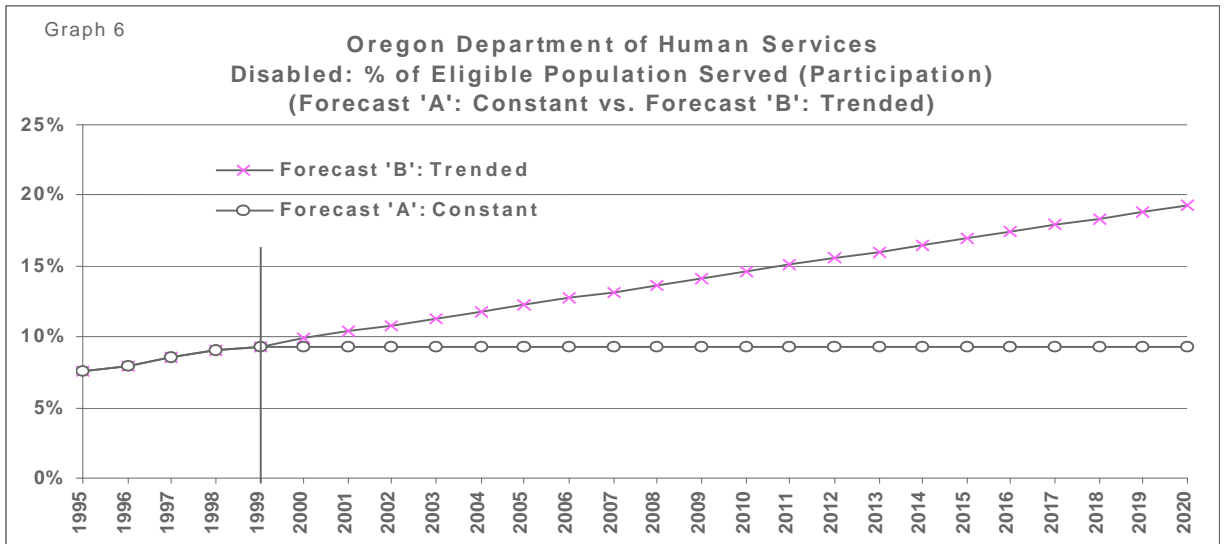
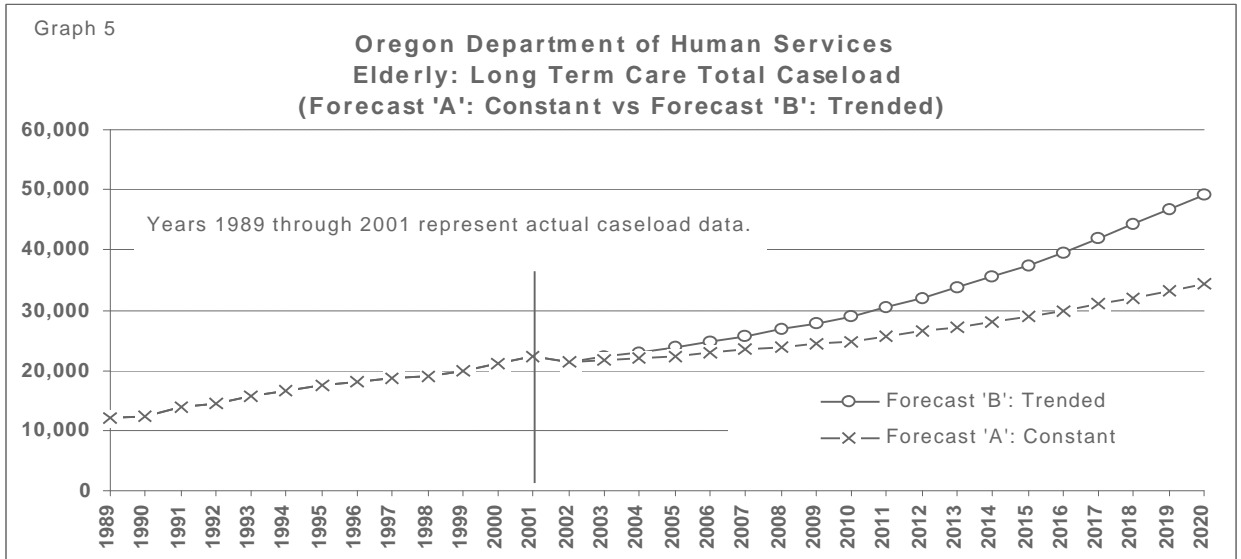


Table 1

Elderly Long Term Care Total Caseload

Year	Forecast 'A' Constant Participation	Forecast 'B' Trended Participation	Trended minus Constant
1989	12,016	12,016	0
1990	12,311	12,311	0
1991	13,904	13,904	0
1992	14,518	14,518	0
1993	15,652	15,652	0
1994	16,494	16,494	0
1995	17,496	17,496	0
1996	18,088	18,088	0
1997	18,589	18,589	0
1998	18,874	18,874	0
1999	19,882	19,882	0
2000	20,966	20,966	0
2001	22,373	22,373	0
2002	21,451	21,405	-46
2003	21,778	22,178	401
2004	22,104	22,960	856
2005	22,430	23,749	1,319
2006	22,900	24,728	1,828
2007	23,370	25,732	2,361
2008	23,841	26,761	2,920
2009	24,311	27,814	3,503
2010	24,781	28,893	4,111
2011	25,587	30,470	4,882
2012	26,393	32,102	5,709
2013	27,199	33,790	6,590
2014	28,005	35,533	7,527
2015	28,811	37,331	8,520
2016	29,899	39,547	9,647
2017	30,987	41,830	10,842
2018	32,075	44,180	12,105
2019	33,163	46,598	13,435
2020	34,251	49,084	14,833

Table 2

SDSD Disabled Total Caseload

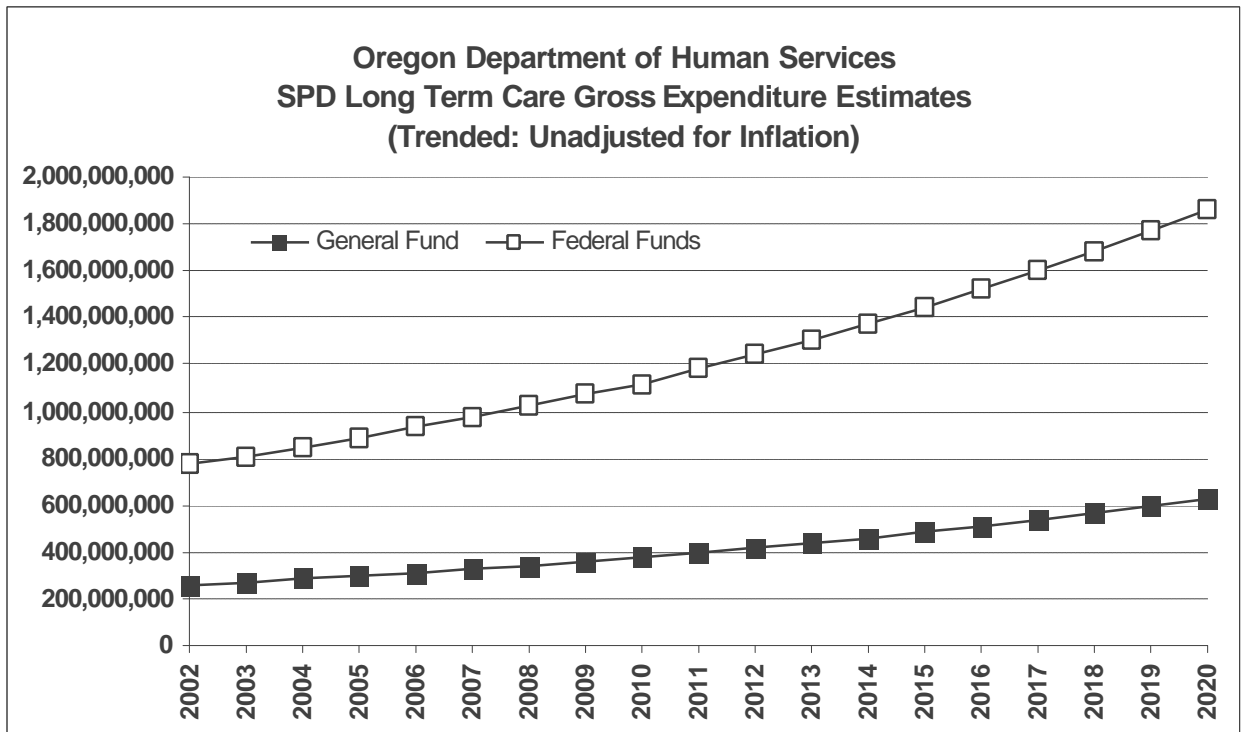
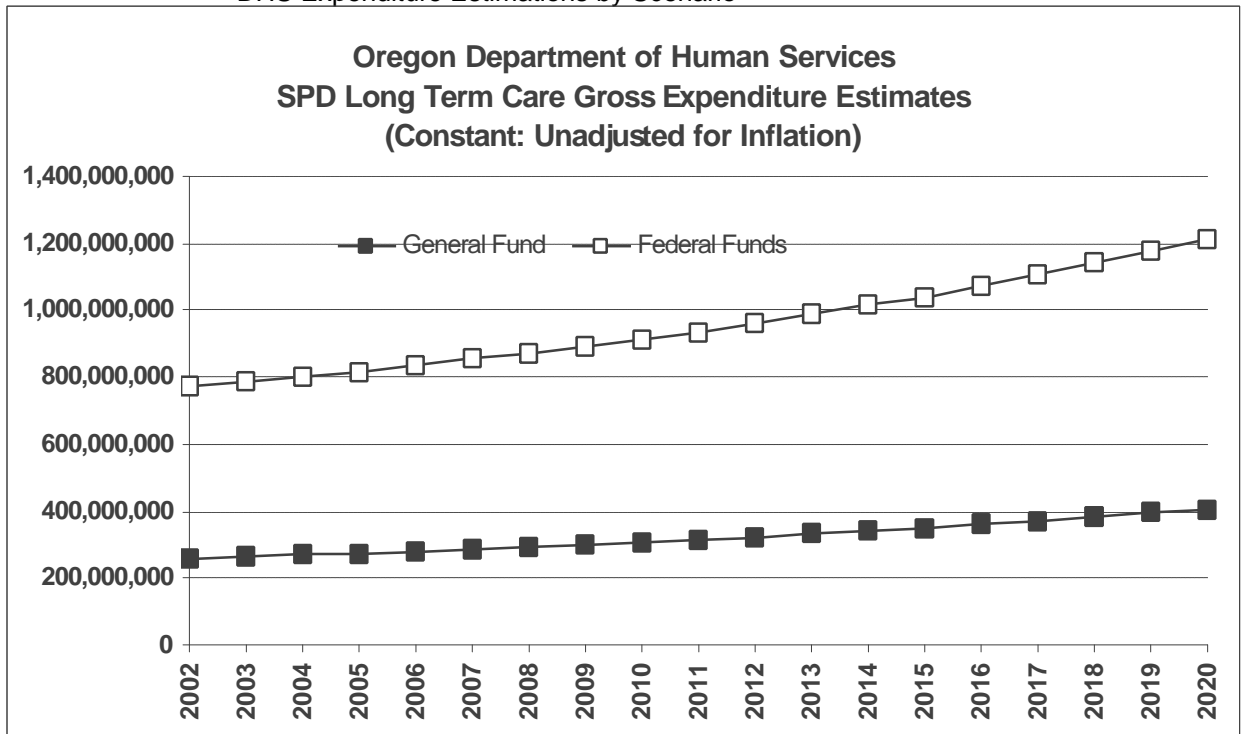
Year	Forecast 'A' Constant Participation	Forecast 'B' Trended Participation	Trended minus Constant
1995	5,547	5,547	0
1996	6,054	6,054	0
1997	6,608	6,608	0
1998	7,211	7,211	0
1999	7,980	7,980	0
2000	8,223	8,708	485
2001	8,456	9,383	927
2002	8,692	10,085	1,393
2003	8,931	10,815	1,884
2004	9,174	11,574	2,400
2005	9,419	12,361	2,941
2006	9,655	13,159	3,504
2007	9,894	13,986	4,092
2008	10,135	14,841	4,705
2009	10,380	15,724	5,345
2010	10,627	16,637	6,010
2011	10,846	17,530	6,684
2012	11,067	18,448	7,380
2013	11,290	19,392	8,101
2014	11,516	20,362	8,846
2015	11,743	21,359	9,616
2016	11,957	22,353	10,396
2017	12,172	23,372	11,200
2018	12,389	24,416	12,027
2019	12,608	25,486	12,878
2020	12,828	26,581	13,753

Table 3

Aggregated Long Term Care Caseloads

Year	Forecast 'A' Constant Participation	Forecast 'B' Trended Participation	Trended minus Constant
1995	23,043	23,043	0
1996	24,142	24,142	0
1997	25,197	25,197	0
1998	26,085	26,085	0
1999	27,862	27,862	0
2000	29,189	29,674	-485
2001	30,829	31,756	-927
2002	30,143	31,491	-1,347
2003	30,709	32,994	-2,285
2004	31,277	34,533	-3,256
2005	31,849	36,110	-4,260
2006	32,555	37,887	-5,332
2007	33,264	39,717	-6,453
2008	33,976	41,601	-7,625
2009	34,691	43,539	-8,848
2010	35,408	45,530	-10,122
2011	36,433	47,999	-11,566
2012	37,461	50,550	-13,089
2013	38,490	53,181	-14,691
2014	39,521	55,894	-16,373
2015	40,554	58,690	-18,135
2016	41,856	61,900	-20,043
2017	43,159	65,202	-22,042
2018	44,464	68,597	-24,132
2019	45,771	72,084	-26,313
2020	47,080	75,665	-28,586

DHS Expenditure Estimations by Scenario



Oregon Department of Human Services
SPD Long Term Care Gross Expenditure Estimates - Percentage
Change from Year 2002

