

U.S. Department of Labor / Employment and Training Administration
Training and Employment Programs
Summary of Budget Authority, FY 1984 to 2004, By Year of Appropriation
(Dollars in 000's)
(Notes are in separate page.)

Updated: 2/7/2005

	FY 1984			FY 1985	FY 1986	FY 1987
	TP 1984	PY 1984	Total			
TOTAL TRAINING & EMPLOYMENT PGMS	3,231,510	3,632,015	6,863,525	4,100,662	3,649,194	4,041,913
TRAINING & EMPLOYMENT SERVICES	2,914,210	3,632,015	6,546,225	3,774,662	3,337,192	3,705,913
JTPA/WIA Total	2,893,810	3,632,015	6,525,825	3,748,662	3,312,310	3,656,013
JTPA II-A Block Grants	1,414,613	1,886,151	3,300,764	1,886,151	1,783,085	1,840,000
JTPA/WIA Adults	--	--	--	--	--	--
JTPA/WIA Dislocated Worker Assistance	94,250	223,000	317,250	222,500	95,702	200,000 a
Formula	70,688	167,250	237,938	167,250	71,777	150,000
National Reserve	23,563	55,750	79,313	55,250	23,925	50,000
Special Olympics	--	--	--	--	--	--
Clean Air	--	--	--	--	--	--
Disaster Job Training	--	--	--	--	--	--
Emergency Response Funds	--	--	--	--	--	--
Trade Health Assistance	--	--	--	--	--	--
Trade Health Assistance Admin	--	--	--	--	--	--
Youth Activities Total	--	--	--	--	--	--
JTPA Summer Youth Empl & Trng *	824,549	724,549 a	1,549,098	824,549 a	635,976	750,000
JTPA Youth Training	--	--	--	--	--	--
WIA Youth Activities	--	--	--	--	--	--
WIA Youth Opportunity Grants Total	--	--	--	--	--	--
Youth Opportunity Grants	--	--	--	--	--	--
Migrant Youth	--	--	--	--	--	--
Rewarding Youth Achievement	--	--	--	--	--	--
Evaluation	--	--	--	--	--	--
Technical Assistance	--	--	--	--	--	--
Job Corps	414,900	599,200	1,014,100	617,000	612,480	656,350
Operations	407,643	579,564	987,207	599,300	583,270	622,550
Construction	7,257	19,636	26,893	17,700	29,210	33,800
Native Americans	46,682	62,243	108,925	62,243	59,567	61,484
Migrants & Seasonal Farmworkers	45,268	65,474	110,742	65,474	57,762	59,621
Veterans Employment	7,290	9,720	17,010	9,667	9,251	10,058
National Activities	46,258	61,678	107,936	61,078	58,487	78,500
Labor Market Information	5,468	7,290	12,758	7,290	4,106	4,790
Research & Evaluation (JTPA)	9,142	12,190	21,332	12,190	14,572	20,190
Pilots & Demos (JTPA)	15,973	21,298	37,271	20,698	19,808	31,620
WIA Pilots, Demos & Research	--	--	--	--	--	--
Denali Commission	--	--	--	--	--	--
WIA Evaluation	--	--	--	--	--	--
WIA Technical Assistance	--	--	--	--	--	--
WIA Incentive Grants	--	--	--	--	--	--
Responsible Reint for Young Offenders	--	--	--	--	--	--
Prisoner Reentry	--	--	--	--	--	--
H-1B Skill Training Grants (Mandatory)	--	--	--	--	--	--
Safe Schools/Healthy Students	--	--	--	--	--	--
Incumbent Worker Training	--	--	--	--	--	--
Nat'l Occup. & Info. Coord. Comm.	2,250	3,000	5,250	3,000	2,871	4,000
Tech Asst & Trng/Capacity Building	4,425	5,900	10,325	5,900	5,646	5,900
National Committee for Employment Policy	1,500	2,000	3,500	2,000	1,914	2,000
Rural Concentrated Employment Pgm:	7,500	10,000	17,500	10,000	9,570	10,000
American Samoans	--	--	--	--	--	--
Youth Fair Chance	--	--	--	--	--	--
Microenterprise Grants	--	--	--	--	--	--
Community-Based Job Training Grants	--	--	--	--	--	--
Targeted Jobs Tax Credit	20,000	0	20,000	0	0	--
Redwood	400	0	400	0	0	--
Trade	--	--	--	26,000	24,882	49,900
Homeless Job Training	--	--	--	--	--	--
ETA	--	--	--	--	--	--
Veterans Employment & Training Service	--	--	--	--	--	--
Women In Apprenticeship	--	--	--	--	--	--
Nat'l Skill Standards Adv Brd	--	--	--	--	--	--
School-to-Work	--	--	--	--	--	--
Paralympic Games	--	--	--	--	--	--
Glass Ceiling Commission	--	--	--	--	--	--
Nat'l Ctr. for Workplace	--	--	--	--	--	--
WELFARE-TO-WORK JOBS	--	--	--	--	--	--
COMMUNITY SERVICE EMPLOYMENT						
FOR OLDER AMERICANS	317,300	0	317,300	326,000	312,002	336,000
National Programs	247,494	0	247,494	254,280	243,362	262,080
State Programs	69,806	0	69,806	71,720	68,640	73,920
WORKERS COMPENSATION PROGRAMS	--	--	--	--	--	--

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TOTAL TRAINING & EMPLOYMENT PGMS	4,138,911	4,140,485	4,283,975	4,968,253	4,555,331	4,843,266
TRAINING & EMPLOYMENT SERVICES	3,807,651	3,796,661	3,916,962	4,577,898	4,160,150	4,447,206
JTPA/WIA Total	3,747,689	3,741,923	3,904,119	4,566,675	4,150,838	4,433,181
JTPA II-A Block Grants	1,809,486	1,787,772	1,744,808	1,778,484	1,773,484	--
JTPA/WIA Adults	--	--	--	--	--	1,015,021 a
JTPA/WIA Dislocated Worker Assistance	287,220	283,773	463,603	526,979	576,986	651,246
Formula	215,415	227,018	370,882	421,589	423,788	413,637
National Reserve	71,805	56,755	92,721	105,390	103,198	103,409
Special Olympics	--	--	--	--	--	--
Clean Air	--	--	--	--	50,000	49,600
Disaster Job Training	--	--	--	--	--	84,600 b
Emergency Response Funds	--	--	--	--	--	--
Trade Health Assistance	--	--	--	--	--	--
Trade Health Assistance Admin	--	--	--	--	--	--
Youth Activities Total	--	--	--	--	--	--
JTPA Summer Youth Empl & Trng *	718,050	709,433	699,777	1,182,880 a	661,712 a	858,374 c
JTPA Youth Training	--	--	--	--	--	676,682 a
WIA Youth Activities	--	--	--	--	--	--
WIA Youth Opportunity Grants Total	--	--	--	--	--	--
Youth Opportunity Grants	--	--	--	--	--	--
Migrant Youth	--	--	--	--	--	--
Rewarding Youth Achievement	--	--	--	--	--	--
Evaluation	--	--	--	--	--	--
Technical Assistance	--	--	--	--	--	--
Job Corps	716,135	755,317	789,122	867,486	919,533	966,075
Operations	627,097	692,168	739,376	800,227	846,533	891,532
Construction	89,038	63,149	49,746	67,259	73,000	74,543
Native Americans	59,713	58,996	58,193	59,624	63,000	61,871
Migrants & Seasonal Farmworkers	65,572	68,540	69,047	70,287	77,644	78,303
Veterans Employment	9,966	9,517	9,345	9,120	9,120	8,957
National Activities	81,547	68,575	70,224	71,815	69,359	116,652
Labor Market Information	4,347	4,875	4,374	4,098	3,698	2,946
Research & Evaluation (JTPA)	18,227	13,429	15,712	12,927	10,000	8,301
Pilots & Demos (JTPA)	38,964	30,253	30,467	36,215	35,753	37,610 a
WIA Pilots, Demos & Research	--	--	--	--	--	--
Denali Commission	--	--	--	--	--	--
WIA Evaluation	--	--	--	--	--	--
WIA Technical Assistance	--	--	--	--	--	--
WIA Incentive Grants	--	--	--	--	--	--
Responsible Reint for Young Offenders	--	--	--	--	--	--
Prisoner Reentry	--	--	--	--	--	--
H-1B Skill Training Grants (Mandatory)	--	--	--	--	--	--
Safe Schools/Healthy Students	--	--	--	--	--	--
Incumbent Worker Training	--	--	--	--	--	--
Nat'l Occup. & Info. Coord. Comm.	3,830	3,952	4,044	4,147	5,400	5,357
Tech Asst & Trng/Capacity Building	5,648	5,692	5,615	5,260	4,760	3,166 a
National Committee for Employment Policy	1,915	1,976	1,973	1,848	1,848	1,473
Rural Concentrated Employment Pgm:	7,659	5,928	5,080	3,904	3,900	3,831
American Samoans	957	2,470	2,959	3,416	4,000	3,968
Youth Fair Chance	--	--	--	--	--	50,000 a
Microenterprise Grants	--	--	--	--	--	--
Community-Based Job Training Grants	--	--	--	--	--	--
Targeted Jobs Tax Credit	--	--	--	--	--	--
Redwood	--	--	--	--	--	--
Trade	50,388 a	45,352	--	--	--	--
Homeless Job Training	9,574	9,386	12,843 a	11,223 b	9,312	12,537
ETA	7,659	7,509	10,669	9,459	7,946	7,482
Veterans Employment & Training Service	1,915	1,877	2,174	1,764	1,366	5,055
Women In Apprenticeship	--	--	--	--	--	--
Nat'l Skill Standards Adv Brd	--	--	--	--	--	--
School-to-Work	--	--	--	--	--	--
Paralympic Games	--	--	--	--	--	--
Glass Ceiling Commission	--	--	--	--	--	744
Nat'l Ctr. for Workplace	--	--	--	--	--	744
WELFARE-TO-WORK JOBS	--	--	--	--	--	--
COMMUNITY SERVICE EMPLOYMENT						
FOR OLDER AMERICANS	331,260	343,824	367,013	390,355	395,181	396,060 a
National Programs	258,383	268,183	286,270	304,477	308,241	308,926
State Programs	72,877	75,641	80,743	85,878	86,940	87,134
WORKERS COMPENSATION PROGRAMS	--	--	--	--	--	--

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	FY 2000	FY 2001	FY 2002	FY 2003 ^a	FY 2004 ^a
TOTAL TRAINING & EMPLOYMENT PGMS	5,893,560	6,097,503	6,417,138	5,713,562	5,566,050
TRAINING & EMPLOYMENT SERVICES	5,453,360	5,657,303	5,797,038	5,271,255	5,127,401
JTPA/WIA Total	5,380,797	5,652,803	5,792,538	5,270,262	5,127,401
JTPA II-A Block Grants	--	--	--	--	--
JTPA/WIA Adults	950,000	950,000	945,372 ^a	894,577 ^b	893,195 ^c
JTPA/WIA Dislocated Worker Assistance	1,589,025	1,437,540	1,602,110	1,454,891	1,445,939
Formula	1,271,220	1,162,032	1,233,688 ^a	1,150,149 ^b	1,171,408 ^c
National Reserve	316,305	250,508	308,422 ^a	274,937	274,531 ^c
Special Olympics	1,500	--	--	--	--
Clean Air	--	--	--	--	--
Disaster Job Training	--	--	--	--	--
Emergency Response Funds	--	25,000 ^a	0	0	0
Trade Health Assistance	--	--	50,000 ^b	0	0
Trade Health Assistance Admin	--	--	10,000 ^b	29,805	0
Youth Activities Total	1,250,965	1,377,965	1,353,065	1,038,669	995,059
JTPA Summer Youth Empl & Trng ⁴	--	--	--	--	--
JTPA Youth Training	--	--	--	--	--
WIA Youth Activities	1,000,965	1,127,965 ^b	1,127,965	994,459	995,059
WIA Youth Opportunity Grants Total	250,000	250,000 ^b	225,100	44,211	0
Youth Opportunity Grants	213,450	220,000	216,096	44,211	0
Migrant Youth	10,000	10,000	9,004	0	0
Rewarding Youth Achievement	20,000	20,000	0	0	0
Evaluation	4,800	0	0	0	0
Technical Assistance	1,750	0	0	0	0
Job Corps	1,357,776	1,399,148	1,454,241	1,509,094	1,535,623
Operations	1,224,140	1,278,773 ^c	1,324,516 ^{a,c}	1,382,313 ^b	1,406,386 ^{b,c}
Construction	133,636	120,375	129,725 ^a	126,781 ^b	129,238 ^c
Native Americans	58,436	55,000	57,000	55,636	54,676
Migrants & Seasonal Farmworkers	74,195	76,770	80,770	77,330	76,874
Veterans Employment	7,300	0 ^d	--	--	--
National Activities	93,100	356,380	299,980	240,064	126,035
Labor Market Information	--	--	--	--	--
Research & Evaluation (JTPA)	--	--	--	--	--
Pilots & Demos (JTPA)	--	--	--	--	--
WIA Pilots, Demos & Research	65,095	97,432	130,149 ^d	68,015 ^c	58,547 ^d
Denali Commission	--	--	--	--	4,971
WIA Evaluation	9,098	9,098	9,098	9,234 ^c	8,986
WIA Technical Assistance	3,000	3,000	3,000	2,626 ^c	2,982
WIA Incentive Grants	2,000	12,000	12,000	7,922 ^c	0
Responsible Reint for Young Offenders	13,907	55,000	55,000	54,643	49,705
Prisoner Reentry	--	--	--	--	--
H-1B Skill Training Grants (Mandatory)	--	179,850 ^e	90,733	97,625	845
Safe Schools/Healthy Students	--	0 ^b	--	--	--
Incumbent Worker Training	--	0 ^b	--	--	--
Nat'l Occup. & Info. Coord. Comm.	--	--	--	--	--
Tech Asst & Trng/Capacity Building	--	--	--	--	--
National Committee for Employment Policy	--	--	--	--	--
Rural Concentrated Employment Pgm:	--	--	--	--	--
American Samoans	--	--	--	--	--
Youth Fair Chance	--	--	--	--	--
Microenterprise Grants	--	--	--	--	--
Community-Based Job Training Grants	--	--	--	--	--
Targeted Jobs Tax Credit	--	--	--	--	--
Redwood	--	--	--	--	--
Trade	--	--	--	--	--
Homeless Job Training	9,636	0	0	0	0
ETA	9,636	0 ^d	0	0	0
Veterans Employment & Training Service	0	0	0	0	0
Women In Apprenticeship	927	1,000	1,000	994	0
Nat'l Skill Standards Adv Brd	7,000	3,500	3,500	0	0
School-to-Work	55,000	0	0	0	0
Paralympic Games	--	--	--	--	--
Glass Ceiling Commission	--	--	--	--	--
Nat'l Ctr. for Workplace	--	--	--	--	--
WELFARE-TO-WORK JOBS	--	--	--	--	--
COMMUNITY SERVICE EMPLOYMENT					
FOR OLDER AMERICANS	440,200	440,200	445,100	442,306	438,650
National Programs	343,356	343,356	437,750	373,030	255,944
State Programs	96,844	96,844	7,350	69,277	182,706
WORKERS COMPENSATION PROGRAMS	--	--	175,000^d	--	--

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* JTPA Summer Youth Employment & Training funding by calendar year:

Summer of 1984	\$824,549,000
Summer of 1985	\$824,509,240
Summer of 1986	\$781,540,366
Summer of 1987	\$635,976,000
Summer of 1988	\$750,000,000
Summer of 1989	\$718,050,000
Summer of 1990	\$709,433,000
Summer of 1991	\$699,777,000
Summer of 1992	\$1,182,880,001
Summer of 1993	\$849,412,000
Summer of 1994	\$876,674,336
Summer of 1995	\$867,070,000
Summer of 1996	\$625,000,000
Summer of 1997	\$871,000,000
Summer of 1998	\$871,000,000
Summer of 1999	\$871,000,000

1984

a \$100 million of FY 1985 Summer Youth \$ allocated for PY 1984 Summer program.

1985

a \$100 million of FY 1985 Summer Youth \$ allocated for PY 1984 Summer program.

1987

a \$4 million of FY 1987 funds used to fund trade requests.

1988

a Includes \$2.5 million transferred from FY 1989 as authorized by Omnibus Trade and Competitiveness Act of 1988, P.L. 100-418, dated 8/23/88.

1990

a Includes \$1.5 million advance funding not available until FY 1991.

1991

a Does not include \$500 million for Dire Emergency Supplemental Appropriations, P.L. 102-302.

b Does not include \$1.5 million advance funding available in FY 1991, but appropriated in FY 1990.

1992

a Includes \$166.5 million in supplemental funding.

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1993

- a** Includes supplemental of: \$2.530 million for Pilots&Demos; \$220,000 for Tech Asst &Trng; \$750,000 for PA (S&E account); \$50 million for Youth Fair Chance; and \$6 million for the Older Workers program. Supplemental increase of \$166.5 million for Summer Youth CY 1993 program is reflected in FY 1992 funding. Includes rescissions: \$30 million in Adult programs and \$20 million in Youth programs.
- b** Includes \$30 million for workers displaced by natural disasters (hurricanes) and \$4.6 million for workers displaced by the Midwest Flood.
- c** Includes \$187.7 million in add-on funding for the Summer Youth CY 1993 program (PY 1992). Does not include \$206 million appropriated in FY 1994 for the Summer Youth CY 1994 program (PY 1993).

1994

- a** \$28 million for workers displaced by the earthquake in southern California (Disl Wrkr Asst) and \$5 million for LA Job Links (Pilots&Demos).
- b** Includes \$206 million in add-on funding for the Summer Youth CY 1994 program (PY 1993).
- c** Reflects \$50 million rescission.
- d** Reflects \$3 million transfer from Department of Education.

1995

- a** Includes \$184.8 million in add-on funding for the Summer Youth CY 1995 program (PY 1994).

1996

- a** Excludes \$5.6 million for Teamsters Election.
- b** Includes \$28 million appropriated for use in FY 1996.

1997

- a** Reflects reduction by \$3.8 million for Teamsters election and \$3.0 million reprogrammed to Skill Standards.
- b** Includes \$28 million appropriated for use in FY 1996.

1998

- a** Reflects \$5 million transferred from Dislocated Workers Discretionary to Pilots & Demos. As Special Olympics are funded from reductions to Part B (Discretionary) of Title III Of JTPA.
- b** \$250 million advance JTPA appropriation for Opportunity Grants for Out-of-School Youth in FY 1998 to be available for FY 1999 was rescinded in the FY 1999 appropriation.
- c** \$7 million of FY 1999 appropriation is available in Program Year 1998 for farmworker drought relief.
- d** Excludes \$12 million available to Health and Human Services for evaluations. Reflects Congressional rescission of FY 1998 unobligated formula funds (\$78,961,842).

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1999

- a** Reflects \$1 million reprogrammed to Pilots & Demos as result of audit for State of Texas.
- b** Special Olympics are funded from reductions to Part B (Discretionary) of Title III of JTPA. \$2 million of 1999 discretionary funds were transferred to MSHA.
- c** Youth Opportunity Grants authorized by Workforce Investment Act of 1998.
- d** Includes \$1.595 million from Office of Management and Budget from Y2K Contingency Emergency Fund. Also reflects rescission of \$1.297 million (P.L. 106-51).
- e** Includes \$4 million to build a facility for American Samoans.
- f** \$7 million of FY 1999 appropriation for migrant and seasonal farmworkers is available in Program Year 1998 for farmworker drought relief.
- g** Excludes \$12 million available to Health and Human Services for evaluations. Reflects Congressional rescission of FY 1999 unobligated formula funds (\$87,190,000) and rescission of \$100 million of FY 1999 funds available in 2000 and 2001 for performance grants.

2001

- a** Pursuant to the 2001 Emergency Supplemental Appropriations Act for Recovery from and Response to Terrorist Attacks on the United States, P.L. 107-38, enacted 9/18/01.
- b** Pursuant to P.L. 107-20, enacted 7/24/01, reflects \$25 million in supplemental funds for Youth Activities and rescissions of \$25 million for Youth Opportunities Grants, \$20 million for Incumbent Workers and \$20 million for Safe Schools/Healthy Students.
- c** Pursuant to P.L. 106-554, enacted 12/21/00, includes reduction of \$852,000.
- d** Funds now requested in the VETS appropriation.
- e** H-1B revenues are used to fund H-1B Skill Training Grants.

2002

- a** Pursuant to Consolidated Appropriations Act, 2003, P.L. 108-7, enacted 2/20/03, includes .65% across-the-board rescissions applicable to Fiscal Year 2003 advance funds appropriated in 2002: -\$4,628,000 for Adult Activities, -\$5,512,000 for Dislocated Worker Formula Grants, -\$1,378,000 for Dislocated Worker National Reserve, -\$3,841,500 for Job Corps Operations, and -\$650,000 for Job Corps Construction.
- b** Pursuant to Trade Adjustment Assistance Reform Act of 2002, P.L. 107-210, enacted 8/6/02. FY 2002 funds are mandatory funds.
- c** Pursuant to P.L. 107-116, enacted 1/10/02, includes reductions of \$448,000.
- d** Pursuant to the 2001 Emergency Supplemental Appropriations Act, P.L. 107-38, enacted 9/18/01, as set forth in Title IX, Division B, Chapter 8 of the Department of Defense Appropriations Act, 2002, P.L. 107-117, enacted 1/10/02, \$32,500,000 in Pilots, Demos, and Research, and \$175,000,000 for Workers Compensation Programs.

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2003

- a** Pursuant to Consolidated Appropriations Act, 2003, P.L. 108-7, enacted 2/20/03, includes .65% across-the-board Fiscal Year 2003 rescissions applicable to discretionary funds for 2003 (but not applicable to advance funds available in Fiscal Year 2004 for Adults, Dislocated Workers and Job Corps - see footnote for those programs).
- b** Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes .59% across-the-board rescissions applicable to Fiscal Year 2004 advance funds appropriated in 2003: -\$4,200,800 for Adult Activities, -\$5,003,200 for Dislocated Worker Formula Grants, -\$1,250,800 for Dislocated Worker National Reserve, -\$3,486,900 for Job Corps Operations, and -\$590,000 for Job Corps Construction.
- c** Reflects transfers among programs: In TES Account: Incentive Grants, -\$4 million, Pilots, Demos, & Research, -\$8 million, and in SUIESO Account: UI State Administration, +\$7 million, and Foreign Labor Certification, + \$5 million. Also reflects a transfer of \$355,000 from WIA Technical Assistance to WIA Pilots Demos & Research for \$160,000 and to WIA Evaluation for \$195,000.

2004

- a** Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes .59% across-the-board Fiscal Year 2004 rescissions applicable to discretionary funds for 2004 (but not applicable to advance funds available in Fiscal Year 2005 for Adults, Dislocated Workers and Job Corps - see footnote for those programs).
- b** Pursuant to Consolidated Appropriations Act, 2004, P.L. 108-199, enacted 1/23/04, includes reduction of \$19,000, as part of the total \$50 million Labor/HHS rescission.
- c** Pursuant to Consolidated Appropriations Act, 2005, P.L. 108-447, enacted 12/08/04, includes .80% across-the-board rescissions applicable to Fiscal Year 2005 advance funds appropriated in 2004: -\$ 5,696,000 for Adult Activities, -\$6,784,000 for Dislocated Worker Formula Grants, -\$1,696,000 for Dislocated Worker National Reserve, -\$ 4,728,000 for Job Corps Operations, and -\$800,000 for Job Corps Construction.
- d** Reflects an increase of \$795,280 appropriated for the Employment & Training Administration in the 2005 Defense Department Appropriations Act.