

**U. S. Department of Labor  
Employment and Training Administration  
Summary of Appropriation Budget Authority, Fiscal Years 2005-2006**

Updated:  
2/3/2006

<b>Programs</b>	<b>2005 Appropriation (including supplementals &amp; rescissions in FY 2006 appropriation)</b>	<b>2006 Appropriation <sup>1/</sup> (including across-the-board rescission <sup>2/</sup>)</b>	<b>FY 2006 vs FY 2005</b>
<b>GRAND TOTAL, ETA .....</b>	<b>\$11,257,181,311</b>	<b>\$10,683,755,330</b>	<b>(\$573,425,981)</b>
<b>DISCRETIONARY PROGRAMS, TOTAL .....</b>	<b>9,557,881,311</b>	<b>9,127,355,330</b>	<b>(430,525,981)</b>
<b>MANDATORY PROGRAMS, TOTAL .....</b>	<b>1,699,300,000</b>	<b>1,556,400,000</b>	<b>(142,900,000)</b>
<b>TRAINING AND EMPLOYMENT SERVICES .....</b>	<b>5,439,392,630</b>	<b>5,213,886,890</b>	<b>(225,505,740)</b>
Discretionary Total .....	5,314,392,630	5,088,886,890	(225,505,740)
Mandatory Total .....	125,000,000	125,000,000	0
Youth Activities .....	986,288,064	940,500,000	(45,788,064)
Adult and Disloc Wrkr Activities Total .....	2,356,211,792	2,336,102,000	(20,109,792)
Adult Empl & Trng Activities .....	889,498,144 <sup>3/</sup>	864,198,640	(25,299,504)
Disloc Workers Empl & Trng Activities .....	1,466,713,648	1,471,903,360	5,189,712
Formula Grants .....	1,184,783,616 <sup>3/</sup>	1,189,811,360	5,027,744
National Reserve .....	156,930,032	282,092,000	125,161,968
Community-Based Job Training Grants .....	0 <sup>1/</sup>	125,000,000	125,000,000
Demos, TAT, National Emergency Grants .....	156,930,032 <sup>3/</sup>	157,092,000	161,968
Katrina National Emerg Grants Supplemental .....	125,000,000 <sup>4/</sup>	0	(125,000,000)
Job Corps .....	1,544,950,854	1,564,180,000	19,229,146
Operations .....	1,429,760,422 <sup>3/</sup>	1,456,260,000	26,499,578
Construction .....	115,190,432 <sup>3/</sup>	107,920,000	(7,270,432)
National Programs .....	551,941,920	373,104,890	(178,837,030)
Indians and Native Americans .....	54,237,600	53,695,620	(541,980)
National Farmworker Job Training .....	76,259,008	79,751,430	3,492,422
Pilots, Demos & Research .....	85,167,168	29,700,000	(55,467,168)
Denali Commission .....	6,944,000	6,874,560	(69,440)
H-1B Skill Training Grants (from employer fees) .....	125,000,000	125,000,000	0
Responsible Reintegration for Young Offender .....	49,600,000	49,104,000	(496,000)
Prisoner Reentry .....	19,840,000	19,641,600	(198,400)
Evaluation .....	7,936,000	7,856,640	(79,360)
Technical Assistance .....	2,958,144	1,481,040	(1,477,104)
Community-Based Job Training Grants .....	124,000,000	0	(124,000,000)
<b>WORKERS COMPENSATION PROGRAM (Emerg Response)</b>	<b>0</b>	<b>50,000,000 <sup>4/</sup></b>	<b>50,000,000</b>
<b>COMMUNITY SERVICE EMPLOYMENT FOR OLDER AMERICANS .....</b>	<b>436,678,400</b>	<b>432,311,220</b>	<b>(4,367,180)</b>
<b>STATE UI AND ES OPERATIONS .....</b>	<b>3,636,709,065</b>	<b>3,358,157,220</b>	<b>(278,551,845)</b>
Unemployment Insurance .....	2,673,456,233	2,507,670,000	(165,786,233)
State Administration .....	2,663,040,233	2,497,770,000	(165,270,233)
National Activities .....	10,416,000	9,900,000	(516,000)
Employment Service/One-Stop .....	963,252,832	850,487,220	(112,765,612)
Grants to States .....	780,591,904	715,882,860	(64,709,044)
Allotments to States .....	746,301,440	715,882,860	(30,418,580)
Reemployment Services Grants .....	34,290,464	0	(34,290,464)
One Stop Career Centers - ALMIS .....	97,973,888	81,662,130	(16,311,758)
Work Incentives Grants .....	19,711,040	19,513,890	(197,150)
National Activities .....	64,976,000	33,428,340	(31,547,660)
TAT/SESA Retirement .....	2,976,000	2,738,340	(237,660)
Work Opportunities Tax Credit .....	17,856,000	17,677,440	(178,560)
Foreign Labor Certification .....	44,144,000	13,012,560	(31,131,440)
<b>PROGRAM ADMINISTRATON .....</b>	<b>170,101,216</b>	<b>198,000,000</b>	<b>27,898,784</b>
<b>MANDATORY PROGRAMS:</b>	<b>1,574,300,000</b>	<b>1,431,400,000</b>	<b>(142,900,000)</b>
<b>FEDERAL UNEMPLOYMENT BENEFITS AND ALLOWANCES .....</b>	<b>1,057,300,000</b>	<b>966,400,000</b>	<b>(90,900,000)</b>
Trade Adjustment Assistance Benefits .....	750,000,000	655,000,000	(95,000,000)
Trade Adjustment Assistance Training .....	259,300,000	259,400,000	100,000
Wage Insurance .....	48,000,000	52,000,000	4,000,000
<b>ADVANCES to the UNEMPLOYMENT TRUST FUND .....</b>	<b>517,000,000</b>	<b>465,000,000</b>	<b>(52,000,000)</b>

<sup>1/</sup> Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006, P.L. 109-149, enacted 12/31/05.

<sup>2/</sup> Pursuant to Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, enacted 12/31/05, includes 1.0% across-the-board Fiscal Year 2006 rescissions applicable to discretionary funds for 2006. Rescission is not applicable to advance funds available in Fiscal Year 2007 for Adults (\$712,000,000); Dislocated Workers Formula Grants (\$848,000,000); Dislocated Workers National Reserve (\$212,000,000); Job Corps Operations (\$591,000,000); and Job Corps Construction (\$100,000,000).

<sup>3/</sup> Pursuant to Departments of Labor, Health and Human Services, and Education, and Related Agencies Appropriations Act, 2006, P.L. 109-148, enacted 12/31/05, includes 1.0% across-the-board Fiscal Year 2006 rescissions applicable to Fiscal Year 2006 advance funds appropriated in 2005: -\$7,120,000 for Adult Activities; -\$8,480,000 for Dislocated Worker Formula Grants; -\$870,000 for Dislocated Worker National Reserve; -\$5,910,000 for Job Corps Operations; and -\$1,000,000 for Job Corps Construction.

<sup>4/</sup> Per Department of Defense, Emergency Supplemental Appropriations to Address Hurricanes in the Gulf of Mexico, and Pandemic Influenza Act, 2006, P.L. 109-148, enacted 12/31/05.