

U. S. Department of Labor  
Employment and Training Administration  
**State Reporting of Formula Spending for Program Year 2003 as of 3/31/04 Reports (as of 6/14/04)**  
**WIA Dislocated Workers Program**

State	Unexpended Carry-In To PY 2003	PY 2003 Availability						Expenditures 7/1/03-3/31/04	Expenditures as % of Total Available	Unexpended Balance 3/31/04
		PY 2003		FY 2004		Total PY 2003 Availability	Total Available 7/1/03-6/30/04			
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers					
<b>Total</b>	<b>\$619,252,720</b>	<b>\$306,950,967</b>	<b>(\$6,323,877)</b>	<b>\$847,441,752</b>	<b>(\$28,704,339)</b>	<b>\$1,119,364,503</b>	<b>\$1,738,617,223</b>	<b>\$807,901,735</b>	<b>46.5%</b>	<b>\$930,715,488</b>
Alabama	17,661,453	5,247,201	(280,213)	14,564,193	(773,626)	18,757,555	36,419,008	12,163,854	33.4%	24,255,154
Alaska	7,931,058	943,394		2,636,317	0	3,579,711	11,510,769	5,888,206	51.2%	5,622,563
Arizona	7,038,751	5,017,539	(405,610)	13,895,348	(1,664,825)	16,842,452	23,881,203	9,164,100	38.4%	14,717,103
Arkansas	3,443,908	2,238,349	0	6,205,301	0	8,443,650	11,887,558	5,247,454	44.1%	6,640,104
California	98,725,534	48,367,641	(982,393)	134,276,164	(6,934,464)	174,726,948	273,452,482	155,178,027	56.7%	118,274,455
Colorado	3,842,705	3,376,774	(381,463)	9,347,749	(1,218,400)	11,124,660	14,967,365	6,136,700	41.0%	8,830,665
Connecticut	982,616	1,748,129	0	4,844,571	0	6,592,700	7,575,316	3,032,269	40.0%	4,543,047
Delaware	502,772	432,582	0	1,202,944	0	1,635,526	2,138,298	1,221,304	57.1%	916,994
District of Columbia	3,936,950	911,191	(209,118)	2,545,589	(578,844)	2,668,818	6,605,768	2,859,809	43.3%	3,745,959
Florida	9,955,959	15,095,704	0	41,812,732	(2,989,085)	53,919,351	63,875,310	28,525,455	44.7%	35,349,855
Georgia	13,625,009	5,307,105	0	14,716,595	0	20,023,700	33,648,709	16,647,612	49.5%	17,001,097
Hawaii	2,836,317	936,772	0	2,600,666	0	3,537,438	6,373,755	3,359,029	52.7%	3,014,726
Idaho	1,337,231	1,228,468	0	3,413,203	0	4,641,671	5,978,902	3,965,657	66.3%	2,013,245
Illinois	35,549,549	17,003,767	(1,532,126)	47,255,419	0	62,727,060	98,276,609	40,644,346	41.4%	57,632,263
Indiana	4,893,030	4,985,319	0	13,805,240	(142,872)	18,647,687	23,540,717	10,697,463	45.4%	12,843,254
Iowa	2,331,533	1,264,095	0	3,506,364	0	4,770,459	7,101,992	3,334,927	47.0%	3,767,065
Kansas	2,743,801	1,564,854	(80,386)	4,341,971	(69,382)	5,757,057	8,500,858	3,636,931	42.8%	4,863,927
Kentucky	6,500,714	4,092,507	(293,789)	11,336,761	(400,000)	14,735,479	21,236,193	6,724,727	31.7%	14,511,466
Louisiana	36,181,680	5,903,627	(47,787)	12,257,019	(136,408)	17,976,451	54,158,131	16,391,654	30.3%	37,766,477
Maine	667,850	642,538	0	1,785,355	34,353	2,462,246	3,130,096	2,034,941	65.0%	1,095,155
Maryland	6,685,144	3,690,331	(95,916)	10,245,893	0	13,840,308	20,525,452	11,756,811	57.3%	8,768,641
Massachusetts	2,920,821	4,346,507	0	12,041,797	278,956	16,667,260	19,588,081	10,747,001	54.9%	8,841,080
Michigan	5,112,943	13,099,553	(1,096,874)	36,259,477	(917,055)	47,345,101	52,458,044	21,925,493	41.8%	30,532,551
Minnesota	4,055,993	2,887,971	0	8,011,984	0	10,899,955	14,955,948	8,073,702	54.0%	6,882,246
Mississippi	8,116,318	4,002,315	(585,114)	11,116,647	0	14,533,848	22,650,166	10,192,295	45.0%	12,457,871
Missouri	4,079,935	4,635,105	(45,017)	12,850,304	(128,501)	17,311,891	21,391,826	12,157,483	56.8%	9,234,343
Montana	837,253	552,344	0	1,536,123	0	2,088,467	2,925,720	1,682,080	57.5%	1,243,640
Nebraska	2,183,868	768,177	0	2,130,221	(216,950)	2,681,448	4,865,316	1,738,756	35.7%	3,126,560
Nevada	2,051,565	2,493,241	0	6,905,952	(2,246,791)	7,152,402	9,203,967	3,566,609	38.8%	5,637,358
New Hampshire	509,401	665,325	0	1,844,513	200,000	2,709,838	3,219,239	2,012,660	62.5%	1,206,579
New Jersey	16,560,961	8,003,030	176,172	22,184,968	0	30,364,170	46,925,131	21,405,410	45.6%	25,519,721
New Mexico	5,160,557	1,801,195	0	5,030,806	0	6,832,001	11,992,558	6,038,307	50.4%	5,954,251
New York	54,505,093	22,771,512	0	63,097,067	(5,823,201)	80,045,378	134,550,471	66,807,113	49.7%	67,743,358
North Carolina	11,274,052	11,578,319	(54,004)	32,058,002	299,685	43,882,002	55,156,054	20,657,275	37.5%	34,498,779
North Dakota	214,937	252,806	0	702,019	0	954,825	1,169,762	732,814	62.6%	436,948
Ohio	26,198,798	10,440,356	(52,801)	28,939,611	(51,245)	39,275,921	65,474,719	27,712,627	42.3%	37,762,092
Oklahoma	2,933,188	1,689,464	(21,821)	4,686,287	191,344	6,545,274	9,478,462	4,660,902	49.2%	4,817,560
Oregon	13,806,370	6,844,943	0	18,998,530	(133,000)	25,710,473	39,516,843	22,545,478	57.1%	16,971,365
Pennsylvania	17,404,583	11,961,591	0	33,165,176	(94,145)	45,032,622	62,437,205	29,547,102	47.3%	32,890,103
Puerto Rico	85,268,405	9,829,927	0	27,549,485	(1,721,246)	35,658,166	120,926,571	50,173,749	41.5%	70,752,822
Rhode Island	246,321	686,726	0	1,905,025	0	2,591,751	2,838,072	1,836,343	64.7%	1,001,729
South Carolina	5,090,789	4,703,959	(76,618)	13,027,529	(285,140)	17,369,730	22,460,519	8,886,878	39.6%	13,573,641
South Dakota	251,622	339,908	0	941,773	0	1,281,681	1,533,303	765,680	49.9%	767,623
Tennessee	6,901,805	4,720,229	(58,999)	13,078,981	(162,887)	17,577,324	24,479,129	11,632,335	47.5%	12,846,794
Texas	24,870,612	24,347,452	(200,000)	67,422,061	(2,524,444)	89,045,069	113,915,681	46,417,692	40.7%	67,497,989
Utah	1,857,787	1,719,433	0	4,761,770	(35,607)	6,445,596	8,303,383	3,941,677	47.5%	4,361,706
Vermont	6,238	345,341	0	957,858	0	1,303,199	1,309,437	1,062,438	81.1%	246,999
Virginia	8,737,029	3,731,265	0	10,339,092	279,441	14,349,798	23,086,827	8,326,135	36.1%	14,760,692
Washington	20,057,689	10,475,175	0	29,151,915	(740,000)	38,887,090	58,944,779	29,325,037	49.8%	29,619,742
West Virginia	15,790,355	1,846,439	0	5,149,416	0	6,995,855	22,786,210	14,143,744	62.1%	8,642,466
Wisconsin	4,188,137	5,159,457	0	14,296,315	0	19,455,772	23,643,909	9,706,017	41.1%	13,937,892
Wyoming	685,731	254,015	0	705,654	0	959,669	1,645,400	869,627	52.9%	775,773

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.