

**NEW
FILE
BEGINS**

Doc # 157

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RMP INDIANA

RM# 00043

JULY/AUGUST 1974 REVIEW

Application: This application requests \$531,841. Of this total, \$150,000 is for the support of feasibility studies, and \$381,841 for the support of seven new proposals. The amount requested as contractual service or feasibility studies, as a part of the program staff component, is to be used in the following developmental activities: 1) assessment of patient care in health facilities (Central Indiana); 2) development of a mathematical model of Indiana's Health Delivery System; 3) research in primary care; 4) regionalization of continuing education for nursing home administration; 5) regionalization of perinatal and infant care to reduce infant loss; 6) a statewide occupational therapy consultancy project; and 7) developmental support for regionalized home health care services.

In the Indiana RMP May 1 application, the region requested \$600,000 as a part of the Program Staff Component to support discrete developmental activities. There were some questions as to actually what these activities would be. On page 33, Program Staff, under A. Specific Activities Undertaken, the region reports its progress to date for some of the major activities i.e., EMS, CHP, Information, Education, and Referral Programming, etc.

The region has added two highly qualified people to program staff to assist in these and future developmental activities.

Both CHP(a) and (b) agency comments are included as a part of this application. A negative review by one of these agencies renders the review and approval by RAG as conditional pending the resolution of any problems or issues raised.

DRMP/OD/7-15-74

JULY COMMITTEE RECOMMENDATION

Critique:

MAY 15,1974

REQUESTED FUNDS LISTING
COMPONENTS BY REGION
06/74 COUN

OSM-PWB010-22

INDIANA PROG YR. 06

UTH CENTRAL	COMP NO	COMPONENT TITLE	DIRECT REQUEST	INDIRECT REQUEST	TOTAL REQUEST	ALLOCATION DECISION
	C000	PROGRAM STAFF	816,535	66,000	882,535	966,576
	C002	REGIONALIZATION			--	20,000
	024	RENAL ALLOGRAFT	7,446	1,320	8,766	17,152
	032	EMS REGION VII	95,000	0	95,000	186,711
	034	CATERGORIZATION				23,500
	035	HYPT	141,822	0	141,822	229,341
	036	KIDNEY				39,429
	037	SPECIALIZED MED SERV	27,500	0	27,500	72,700
	038	TEL-MED	41,770	0	41,770	64,780
	039	PERINATAL AND INFANT	23,766	0	23,766	38,601
OF COMPONENTS	7	REGION TOTALS	1,153,839	67,320	1,221,159	1,658,790

MAY/JUNE 1974 REVIEW

Request: \$1,221,159

Committee Recommendation: \$1,121,159

Overall Assessment by Individual Reviewers: Average/Below Average

Critique:

One of the major concerns of the reviewers was the apparent inability of the region to write a proposal -- to tell their story (at least the current document). The program staff was considered satisfactory-- "Everyone of the current staff have been in RMP for over four years and they have experience." The RAG was considered to be in order with appropriate back-up committees. During January 1974, the region polled its RAG, committee members and other health interested groups to re-evaluate the IRMP objectives and priorities. Based on this, the region plans to move ahead utilizing a series of contracts to accomplish some of these objectives. The Indiana RMP envisions an umbrella approach of improving the quality of medical care in the remaining limited time-frame. The region is extending its sub-regional development by working closely with existing (b) agencies. In arriving at the reduced funding level, the committee believed that the support of the continuation of the EMS activity would be low priority or at least open to question -- based on the information presented.

JULY/AUGUST REVIEW

Estimated Request as of May 1974: \$400,000

SCOB/DRMP
6/6/74

NATIONAL ADVISORY COUNCIL: June 13-14, 1974

Council concurred with Committee recommendation.

DRMP FUNDING DECISION: \$1,065,291

SCOB/DRMP
7/2/74