



\*E000582\*

Division of Regional Medical Programs

1969 President's Budget  
(In thousands)

<u>Activity</u>	<u>1968</u> <u>Estimate</u>	<u>1969</u> <u>Estimate</u>	<u>Increase</u>
Grants for regional medical programs.....	\$23,000 <u>1/</u>	\$62,900 <u>2/</u>	\$39,900
Direct Operations:			
Professional & Tech. Asst:			
Direct.....	2,890	3,242	352
Reimbursement.....	68	72	4
Total.....	<u>2,958</u>	<u>3,314</u>	<u>356</u>
Review and Approval:			
Direct.....	641	826	185
Reimbursement.....	71	79	8
Total.....	<u>712</u>	<u>905</u>	<u>193</u>
Program Direction:			
Direct.....	870	1,191	321
Reimbursement.....	346	612	266
Total.....	<u>1,216</u>	<u>1,803</u>	<u>587</u>
Total direct operations.....	<u>4,886</u>	<u>6,022</u>	<u>1,136</u>
Total.....	<u>27,886</u>	<u>68,922</u>	<u>41,036</u>

1/ Excludes \$25,900 carry-over from 1967.

2/ Excludes \$30,900 " " " 1968.

2/21/68

1969 Continuation Requirements  
(In thousands)

	<u>Planning</u>	<u>Operational</u>	<u>Total</u>
Awards made prior to February Council	\$16,000	\$8,000	\$24,000
Anticipated February Council	5,000	3,000	8,000
Anticipated May Council	<u>2,000</u>	<u>13,000</u>	<u>15,000</u>
Total continuation requirements, 1969	<u>23,000</u>	<u>24,000</u>	<u>47,000</u>

Division of Regional Medical Programs

President's Budget - FY 1969

Budgeted Positions

	<u>FY 1968</u>	<u>FY 1969</u>	<u>Increase</u>
<u>Professional and Technical Assistance</u>			
Office of Associate Director.....	4	6	2
Continuing Education.....	19	23	4
Operations Research.....	3	10	7
Regional Health Services.....	<u>7</u>	<u>12</u>	<u>5</u>
Total.....	33	51	18
<u>Review and Approval</u>			
Office of Associate Director.....	2	3	1
Operations Staff.....	16	24	8
Grants Management Branch.....	9	10	1
Grants Review Branch.....	<u>15</u>	<u>19</u>	<u>4</u>
Total.....	42	56	14
<u>Program Direction</u>			
Office of Director.....	14	16	2
Executive Office.....	19	24	5
Communications and Public Information.....	9	12	3
Planning and Evaluation--			
Office of Associate Director...	2	4	2
Planning Branch.....	7	12	5
Evaluation Branch.....	10	14	4
Statistics and Analysis Branch.	<u>9</u>	<u>9</u>	<u>..</u>
Total.....	70	91	21
Total.....	<u>145</u>	<u>198</u>	<u>53</u>

39