

**NEW
FILE
BEGINS**

Doc # 194

**B&B INFORMATION & IMAGE MANAGEMENT
300 PRINCE GEORGE'S BOULEVARD
UPPER MARLBORO, MARYLAND 20772 • USA • (301) 249-0110**

POST JUNE 30 PHASEOUT

P 10/31/73 ^{HP DETAIL} Terminate staff 8/31/73 but negotiable

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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28	ALABAMA			2,598,845		2,598,845	
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RMP ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	1,103,709	104,847	998,862
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PROJECT TERMINATING DURING SEP. 1973

015	MEDICAL INFO SERVICE VIA TELEPHONE	05/73	09/73	09/73	116,848	31,082	85,766
027	REG RADIATION AND DOSIMETRY PROJECT	05/73	09/73	09/73	110,231	48,409	61,822

MONTH SUBTOTAL				227,079	79,491	147,588	
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RMP TOTAL OPERATIONAL PROJECTS				227,079	79,491	147,588	
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RMP GRAND TOTAL				1,330,788	184,338	1,146,450	
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11-30-73

29 Continuing med Education NASA OK thru 9/30

42 EMS OK thru ~~9/30~~ 8/31 as requested

43 EMS OK thru ~~9/30~~ 8/31

D005 Teaching Program Care of Newborn OK " 9/30

C001 Health Students training program OK " 9/30

45 T A H E C OK thru contract with Grantee after life of RMP.

Review of 3/26/73 HM HP JS, GG MB CPC

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
04	ALBANY			747,137	Decrease Staff	747,137	

P 12/31/73

PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	01/73 02/74	02/74	489,677	551,178	- 61,501	

PROJECT TERMINATING DURING SEP. 1973

022	TRAINING FOR DELIVERY OF HOME CARE	01/73 09/73	09/73	23,151	21,031	2,120	
MONTH SUBTOTAL				23,151	21,031	2,120	

PROJECT TERMINATING DURING NOV. 1973

024	MIGRANT HEALTH IN COLUMBIA COUNTY	01/73 11/73	11/73	7,396	12,057	- 4,661	
027	SPEC TRAINING FOR EMERG DEP NURSES	01/73 11/73	11/73	6,000	9,898	- 3,898	
MONTH SUBTOTAL				13,396	21,955	- 8,559	

PROJECT TERMINATING DURING DEC. 1973

020	SOUTH END COMMUNITY HEALTH CENTER	01/73 12/73	12/73	66,425	102,325	- 35,900	
021	CORNER COMPLEX COMMUNITY HEALTH CENTER	01/73 12/73	12/73	36,373	52,762	- 16,389	
MONTH SUBTOTAL				102,798	155,087	- 52,289	

RMP TOTAL OPERATIONAL PROJECTS

RMP GRAND TOTAL				629,022	749,251	- 120,229	
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20 NO feasibility studies beyond 6/30/73
21

1-31-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT-- -FUNDING--	PROPOSED -AMOUNT--	---VARIANCE-	--AWARDED-- -AMOUNT--
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55	ARIZONA Terminate Staff and Program	1/31/74		1,962,928		1,962,928	P. 1/31/74
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PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT-- -FUNDING--	PROPOSED -AMOUNT--	---VARIANCE-	--AWARDED-- -AMOUNT--
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C000	PROGRAM-STAFF No data on Cont. Computer Central Resources Staff beyond 6/30/74	02/74	02/74	854,332	151,937	702,395	
PROJECT TERMINATING DURING NOV. 1973							

021	EMERGENCY MEDICAL SERVICES SYSTEM IN PIMA COUNTY	07/73	12/73	11/73	78,185	41,290	36,895
MONTH SUBTOTAL				78,185	41,290	36,895	

PROJECT TERMINATING DURING DEC. 1973

019A	RENAL DISEASE PROGRAM FOR ARIZONA DIALYSIS	07/73	12/73	12/73	164,295	45,770	118,525
J19B	RENAL DISEASE PROGRAM FOR ARIZONA TRANSPLANTATION	07/73	12/73	12/73	47,842	23,082	24,760

MONTH SUBTOTAL

PROJECT TERMINATING DURING JAN. 1974

26 014	PHYSICIANS NURSES ALLIED HEALTH CONTINUING ED	07/73	12/31/73 01/74	01/74	168,225	252,230 -	84,005
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MONTH SUBTOTAL

RMP TOTAL OPERATIONAL PROJECTS

RMP GRAND TOTAL

0001 State wide Health Info Development terminate by 6/30/73

0002 Model for Nuclear Medical Service Expansion " "

2-14-74

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

Please cut Program and Staff 2/14/74

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
52	ARKANSAS			2,493,809		2,493,809	P 2/14/73

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	837,815	136,939	700,876	

PROJECT TERMINATING DURING FEB. 1974

Cut back project time so as to complete all reports by 2/14/74

027	TRAINING FOR MEDICAL TECHNICIANS	OK	07/73 02/74	02/74	21,552	10,595	16,957
035	CONTINUING EDUCATION FOR DIETITIANS	OK	07/73 02/74	02/74	56,003	22,060	33,943
036	CONTINUING EDU FOR NURSING HOME PERSONNEL	OK	07/73 02/74	02/74	105,876	34,740	71,136
037	COMP PROGRAM FOR KIDNEY DISEASE TRANSPLANT	OK	07/73 02/74	02/74		94,792	94,792
038	UNIV MEDICAL EXT SERVICE FOR RURAL ARK	OK	07/73 02/74	02/74	174,090	56,219	117,871
039	CARDIAC REHABILITATION	OK	07/73 02/74	02/74	38,546	12,899	25,647
040	HEALTH SERVICES CONSUMER EDU PROGRAM FOR ARK	OK	07/73 02/74	02/74	146,351	57,608	88,743

2-14-74

MONTH SUBTOTAL

548,418 288,913 259,505

RMP TOTAL OPERATIONAL PROJECTS

548,418 288,913 259,505

RMP GRAND TOTAL

1,386,233 425,852 960,381

No New starts for mini-grants or Projects!

4/24/73 - Arkansas - Letter of April 11 from Dr. Silverblatt requesting permission to continue remote monitoring activities which are apparently being funded through CORE. Request not approved.

5/14/73 - Arkansas: Call from Dr. Silverblatt to Dr. Margulies requesting reconsideration of appeal denial regarding regional remote monitoring equipment. (See Dr. Silverblatt's letter of April 11) - Approved; letter needed.

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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56	BI-STATE			1,525,348	1,525,348		P 12/31/73
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PROJECT NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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000	PROGRAM-STAFF	Program Staff terminates 12/31/73 - cut doors	01/74	01/74	1,014,871	618,989	395,882
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PROJECT TERMINATING DURING MAR. 1973

004	COMP DIAGNOSIS DEMO UNIT FOR STROKE	01/73	01/74	03/73			
005	ESTABLISH A NURSING DEMO UNIT IN ACUTE STROKE	01/73	01/74	03/73			

MONTH SUBTOTAL

PROJECT TERMINATING DURING JUN. 1973

015	PUB ED PROG IN BI STATE METRO AREA ON CIG SMOKING	01/73	01/74	06/73	14,850	-	14,850
018	HEALTH SERVICE AIDE EDUCATION	01/73	01/74	06/73	7,364	-	7,364
019	PRIMARY HEALTH CARE DEL OF WELL YOUNG CHILDREN	01/73	01/74	06/73	11,047	-	11,047
025	ESTABLISH A COUNTY HEALTH INFO SYSTEM	01/73	01/74	06/73	9,583	-	9,583
026	HEALTH CARE INSTITUTE COOP IN SERVICE	01/73	01/74	06/73	10,810	-	10,810
027	NEW URBAN PRIMARY CARE SYSTEMS	01/73	01/74	06/73	18,050	-	18,050
029	USE OF A STANDARD MED RECORD TO ACHIEVE PATIENT	01/73	01/74	06/73	9,636	-	9,636
030	ESTABLISH A CANCER CHEMOTHERAPY SUPPORT PROG	01/73	01/74	06/73	9,731	-	9,731
031	FEAS OF COMPUTERIZATION OF TUMOR REGISTRIES	01/73	01/74	06/73	7,161	-	7,161
032	STROKE REHABILITATION	01/73	01/74	06/73	5,242	-	5,242
035	STRENGTHEN METRO ST LOUIS MANKER TRNG COORD	01/73	01/74	06/73	37,792	-	37,792

1-3-73

17	EMS	OK	to 12/73	4/24/73
20	} Discontinue - Do not support beyond 6/30/73			
21				
22				
24	Transportation of Premature and Ill Infants	OK	to 12/73	2/4/73 - memo approved
34	Death Certificates	OK	to 9/73	

State - Letter of April 12 from Dr. Stoneman and letter March 28 from Robert McClure of Southern Illinois requesting approval to continue Project #21 because of its interrelationship with a National Center for Health Services Research and Development grant. Decision: find out about status of R&D grant; if funds have been awarded, April 12 request will be approved. If the grant has not been awarded, Dr. Margulies will reconsider.

5/18/73

A reconsideration of the Bi-State request from R. Dion Wochner HDS, Inc., requesting transfer of unexpended balance of original \$200,000 EMS project resulted in a denial. This request was not made by the RMP per se. The viability of HDS, Inc., is questionable.

5/14/73
(over)

Letter from R. Dion Wochner, M.D., President, Health Delivery Systems, Inc., requesting transfer of unexpended balance of original \$200,000 awarded in FY 1972 EMS project in Bi-State RMP. No decision will be made until further information re the length of life of the Health Delivery Systems is determined and Dr. Stoneman, Coordinator, Bi-State, is called. (See Mrs. Silsbee's follow-up memo of May 10 re this.)

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ10-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
035	COORDINATE HEALTH SERVICES THROUGH ILLINOIS	01/73	01/74	06/73		33,338	-	33,338
MONTH SUBTOTAL						174,604	-	174,604
PROJECT TERMINATING DURING AUG. 1973								
032	REASON AND LEVEL OF EMPLOYING A RMP IN VARIOUS SET	01/73	01/74	08/73		22,594	-	22,594
032	DEV OF FEIL-NETC MODELS OF A REG HEALTH INFO SYSTEM	01/73	01/74	08/73		19,050	-	19,050
MONTH SUBTOTAL						41,644	-	41,644
PROJECT TERMINATING DURING SEP. 1973								
<i>See previous page -</i>								
034	SYS APPROACH DEATH CERT DATA THRU MED SYSTEMS	01/73	01/74	09/73	OK	26,135	-	26,135
MONTH SUBTOTAL						26,135	-	26,135
PROJECT TERMINATING DURING NOV. 1973								
017	METRO ST LOUIS EMERGENCY MEDICAL SERVICES	01/73	01/74	11/73	OK	93,953	-	93,953
021	MANAGING MED PROBLEMS OF AMBULATORY PATIENTS	01/73	01/74	11/73		30,193	-	30,193
024	TRANSPORTATION OF THE PREMATURE AND ILL INFANT	01/73	01/74	11/73	OK	12,458	-	12,458
MONTH SUBTOTAL						136,604	-	136,604
RMP TOTAL OPERATIONAL PROJECTS						378,987	-	378,987
RMP GRAND TOTAL						1,014,871	997,976	16,895

POST JUNE 30 PHASEOUT
RMP DET-12

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
19	CALIFORNIA			5,387,140	643,088	4,744,052	

Region's plan acceptable, (Plan B)

PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	231,956	329,876	- 97,920	

PROJECT TERMINATING DURING AUG. 1973

054	RAPID HOSPITALIZATION MYOCARDIAL INFARCTION AREA B	07/73 02/74	08/73	10,363	3,234	7,129	
095	MEDICAL AUDIT AREA I	07/73 02/74	08/73	44,857	19,487	25,370	
MONTH SUBTOTAL				55,220	22,721	32,499	

PROJECT TERMINATING DURING DEC. 1973

005	DREW POSTGRADUATE MEDICAL SCHOOL AREA IX	07/73 02/74	12/73	202,158	99,666	102,492	
062	CONTINUING MEDICAL EDUCATION AREA VII	07/73 02/74	12/73	48,732	31,740	16,992	
053	PERINATAL CRISIS AREA IV	07/73 12/73	12/73	46,500	19,819	26,681	
057	RESPIRATORY CARE AREA I	07/73 02/74	12/73	117,020	65,671	51,349	
059	COMPREHENSIVE RESPIRATORY DISEASE AREA VII	07/73 02/74	12/73	43,526	14,209	29,317	
070	ALLIED HEALTH EDUCATION & COMPENDIUM AREA II	07/73 02/74	12/73	28,780	25,136	3,644	
075	INDIAN HEALTH PROGRAM AREA I	07/73 02/74	12/73	14,424	63,677	10,747	
077	INTENSIVE CARE	07/73 12/73	12/73	143,480	52,542	90,938	
079	EXTENDED CARE FACILITIES AREA IV	07/73 12/73	12/73	40,256	12,846	27,410	
081	URBAN INDIAN HEALTH AREA V	07/73 02/74	12/73	29,766	13,572	16,194	
083	FREE CLINIC COORDINATION PROJECT AREA V	07/73 02/74	12/73	46,075	19,858	26,217	

2-14-74

*No DIA's - go on with feasibility studies they're small - Good phase out of staff.
Region may have to adjust dates of projects for earlier termination.*

(over)

RRRR

Only

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
084	NEONATAL INTENSIVE PULMONARY CARE TRAINING AREA B	07/73	02/74	12/73	52,648	29,096	23,552	
084A		07/73	12/73	12/73	40,943	40,943		
087D	REGIONAL TRANSPLANTATION AREA I	07/73	12/73	12/73	30,231	23,080	7,151	
087E	REGIONAL TRANSPLANTATION AREA III	07/73	12/73	12/73	25,489	10,419	15,070	
087I	KIDNEY PROCUREMENT	07/73	12/73	12/73	33,308	10,604	22,704	
088D	PREVENTION OF IMMUNIZATION KIDNEY AREA IV	07/73	12/73	12/73	37,623	32,072	5,551	
089A	KIDNEY DISEASE ADMINISTRATION REGIONAL OFFICE	07/73	12/73	12/73		14,213	14,213	
089B	REGIONAL CANCER PHYSICS COMPONENT AREA I	07/73	02/74	12/73	77,213	18,582	58,631	
099	PEDIATRIC NURSE PRACTITIONER AREA IV	07/73	12/73	12/73	47,402	27,602	19,800	
101	HEALTH CAREER RETENTION AREA V	07/73	02/74	12/73	33,495	28,042	5,453	
103	VOLUNTEER STROKE AREA IX	07/73	02/74	12/73	57,468	39,830	17,638	
120	EMERGENCY MEDICAL CARE PLANNING AREA II	07/73	02/74	12/73	22,500	22,500		
125	EMERGENCY CARE CRITICALLY ILL NEWBORN AREA III	07/73	02/74	12/73	69,440	61,639	7,801	
131	TRAINING PROGRAM FOR COMMUNITY HEALTH WORKERS	07/73	02/74	12/73	67,476	50,533	16,943	
137	TELE MED	07/73	12/73	12/73	39,328	39,549	221	
140	LONG BEACH E M S	07/73	12/73	12/73	52,200	52,200		
MONTH SUBTOTAL					1,507,481	919,640	587,841	
RMP TOTAL OPERATIONAL PROJECTS					1,562,701	942,361	620,340	
RMP GRAND TOTAL					1,794,657	1,272,237	522,420	

RRRR

RRRR

RRRR

12-04-23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

-MP-DSM-LFKPJ50-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
50	CENTRAL NEW YORK				436,776	436,776		11/31/74 P-11/30/73 12/31/74

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
0090	PROGRAM-STAFF <i>Stephano Program to terminate 1/31/74</i>	01/73	02/74	02/74	251,107	256,820	-	5,713
PROJECT TERMINATING DURING JUN. 1973								

00F	HOME DIALYSIS	01/73	12/73	06/73	9,837	9,837		
019	MODEL RURAL AMBULATORY CARE	01/73	12/73	06/73	21,441	21,441		
02F	WELL BABY CLINICS	01/73	12/73	06/73	3,300	3,300		
039	HEALTH MAINTENANCE PROGRAM	01/73	12/73	06/73	6,335	6,335		
046	HEALTH SYSTEM NORTH	01/73	12/73	06/73	11,555	7,938		3,617
MONTH SUBTOTAL					52,468	48,851		3,617

PROJECT TERMINATING DURING SEP. 1973									
021	NURSE CLINICIAN TRAINING	OK	01/73	12/73	09/73	13,579	20,050	-	6,471
MONTH SUBTOTAL					13,579	20,050	-	6,471	

PROJECT TERMINATING DURING DEC. 1973									
037	FAMILY PRACTICE OUTREACH PROGRAM	OK thru 12/31	01/73	12/73	12/73	20,001	40,001	-	20,000
040	SATELLITE CLINICS IN RURAL AREAS	OK " 12/31	01/73	12/73	12/73	39,190	57,810	-	18,620
	SATELLITE EDUCATION NETWORK	DFA	01/73	12/73	12/73	60,431	77,111	-	16,680
MONTH SUBTOTAL					119,622	174,922	-	55,300	

RMP TOTAL OPERATIONAL PROJECTS					185,669	243,823	-	58,154
RMP GRAND TOTAL					436,776	500,643	-	63,867

#22 EMS -
37
40

} Repairing motor 12/31/73
P 2/14/74

2-14-74

POST JUNE 30 PHASEOUT
RMP DETAIL

Terminate Projects 2/8/73
Terminate Staff 1/31/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
49	<u>COEOP DU/WYOMING</u>	07/73 02/74	02/74	619,137	319,365	299,772	
000	PROGRAM-STAFF	07/73 02/74	02/74	347,983	169,570	178,413	
PROJECT TERMINATING DURING DEC. 1973							
020	PHYSICIAN SUPPORT PERSONNEL	OK 07/73 12/73	12/73	14,668	7,000	7,668	2-14-74
025	NURSE TRAINING FOR EXPANDED ROLES	OK 07/73 12/73	12/73	15,589	15,589		
027	LABORATORY IMPROVEMENT PROGRAM	OK 07/73 12/73	12/73	15,180	15,180		
028	NURSE PRACTITIONER-PROBLEM ORIENTED MEDICAL RECORD	OK 07/73 12/73	12/73	43,620	43,620		
029	PEDIATRIC HEMODIALYSIS CENTER RUCKY MOUNTAIN REG	OK 07/73 12/73	12/73	55,765	24,076	31,689	
030	GENERIC AND GENETIC COUNSELING AND SCREENING	OK 07/73 12/73	12/73	37,330	37,330		
031	WYOMING HOSPITAL SHARED INFO SYSTEM	OK 07/73 12/73	12/73	21,005	7,000	14,005	
MONTH SUBTOTAL				203,157	149,795	53,362	
RMP TOTAL OPERATIONAL PROJECTS				203,157	149,795	53,362	
RMP GRAND TOTAL				551,140	319,365	231,775	

Not beyond June 30, 1973 for #30
Contracts OK thru 12-31-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

CRMP-OSM-LTRPUB-P03

POST JUNE 30 PHASEOUT
RMP DET. IL

REP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
	CONNECTICUT			3,234,502	3,234,502		

P 6/30/73
 P 7/31/73
 P Staff 7/31/73

REP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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0098	PROGRAM-STAFF	07/73	02/74	02/74	616,561	177,175	439,386
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PROJECT TERMINATING DURING JAN. 1974

0127	REGIONAL LIBRARY SERVICES	07/73	01/74	01/74		9,091	9,091
0128	REGIONAL LIBRARY SERVICES	07/73	01/74	01/74		8,766	8,766
0252	COMMUNITY STUDIES PERSONNEL	07/73	01/74	01/74	82,334	36,360	45,974
0253	COMMUNITY STUDIES PERSONNEL	07/73	01/74	01/74	50,020	30,949	19,071
023	YALE GASTROENTEROLOGY PROGRAM	07/73	01/74	01/74		18,850	18,850
024	YALE-CONN DIABETES TEACHING & CONSULT PROGRAM	07/73	01/74	01/74		20,779	20,779
025	CONN KIDNEY DISEASE PROGRAM	07/73	01/74	01/74		21,832	21,832
043	EMERGENCY MEDICAL SERVICES OK DPTD -	07/73	01/74	01/74		39,875	39,875
0741	OFFICE OF REGIONAL ACTIVITIES	07/73	01/74	01/74	288,218	43,122	245,096
0651	OFFICE OF REGIONAL ACTIVITIES	07/73	01/74	01/74	272,303	52,183	220,120

8-31-73

MONTH SUBTOTAL					692,875	282,607	410,268
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RMP TOTAL OPERATIONAL PROJECTS					692,875	282,607	410,268
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RMP GRAND TOTAL					1,309,436	459,782	849,654
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Terminate all projects 6/30/73!

Program & Staff terminates 7/31/73!

Terminate #44 Health Manpower Development - 6/30/73

5/14/73 Connecticut: Visit from Mr. Ed Morrisey and four RAG members requesting extension of CRMP through September 30 and permission to continue nine on-going activities (see CRMP list of 4/25/73). No additional funds requested. Approved. Notification letter sent by Dr. Margulies on May 4, 1973.

POST JUNE 30 PHASEOUT

RMP DETAIL

NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
	DELAWARE	05/72 08/73	08/73	200,000	200,710 -	710	P 6/30/73
	PROGRAM STAFF	05/72 08/73	08/73	200,000	191,374	8,626	
	TOTAL OPERATIONAL PROJECTS			200,000	191,374	8,626	
	RMP GRAND TOTAL			200,000	191,374	8,626	

6-30-73

Terminate: Program + Staff by 6/30/73

5/14/73 Delaware: Letter of May 1, 1973, from Nasry Michelen, M.D., requesting additional month for termination of Delaware RMP and \$8,000. Denied; letter needed.

Telegram sent 4/3/73

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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24	FLORIDA			2,961,267		2,961,267	
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PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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0000	PROGRAM STAFF	03/72	02/74	02/74	518,557	635,637 -	317,046
0000	DEVELOPMENT STAFF	03/72	06/73	06/73	157,652	157,652	

PROJECT TERMINATING DURING OCT. 1973

0427	UNIV. COLLEGE EXTENDED CAMPUS CONCEPT	03/72	10/73	10/73	88,413	122,723 -	34,310
0428	PRELIMINARY PLAN FOR EMS IN FLORIDA	03/72	10/73	10/73	167,671	257,008 -	89,337
0429	PRELIMINARY PLAN FOR EMS IN FL. DISTRICT OFFICE	03/72	10/73	10/73	184,026	228,476 -	44,450
043A	FLORIDA KIDNEY TRANSPLANT PROGRAM	03/72	10/73	10/73	197,938	244,870 -	46,932
043B	FLORIDA KIDNEY TRANSPLANT PROG UNIV OF FLORIDA	03/73	10/73	10/73	209,301	277,896 -	68,595
043C	FLORIDA KIDNEY TRANSPLANT PROGRAM COORDINATION	03/73	10/73	10/73	181,124	261,200 -	80,076
043D	PROJ FOR IMPROVING DEV MED SCHOOL REPRESENT TIVE	03/72	10/73	10/73	48,827	83,058 -	34,231
043E	PROJ FOR IMPROVING DEV MED SCHOOL REPRESENT TIVE	03/72	10/73	10/73	42,698	59,983 -	17,285
043F	PROJ FOR IMPROVING DEV MED SCHOOL REPRESENT TIVE	03/72	10/73	10/73	38,951	48,481 -	9,530
043G	TEST FOR BLOOD-BORNE BACTERIAL INFECTION	12/72	10/73	10/73	19,940	50,702 -	30,762
043H	COMMUNITY HOSPITAL INFECTION SURVEILLANCE	03/72	10/73	10/73	52,605	78,124 -	25,519
043I	FLORIDA HOSPITAL INTENSIVE CARE PROGRAM	09/72	10/73	10/73	67,659	75,104 -	7,445
043J	REGIONS HOUSE PATIENTS WITH HIV STUDY	01/73	10/73	10/73		20,000 -	20,000
043K	REGIONS HOUSE PATIENTS WITH HIV STUDY	09/72	10/73	10/73	58,010	58,418 -	408

MONTH SUBTOTAL 1,405,778 1,924,084 - 518,306

RMP TOTAL OPERATIONAL PROJECTS 1,405,778 1,924,084 - 518,306

RMP GRAND TOTAL 2,961,967 2,917,373 - 835,336

DIA

Migrant Health Contract OK thru 9/30/73 All other contracts to terminate 6/30/73!

4/24/73. Florida - Letter of April 16 from James Walker requesting permission to use grant-related income for Project #46 - Community Hospital Infection Surveillance Program. Approved.

5/2/73 Letter of April 25 from Dr. Philip Hampton re extension of Florida program staff. Send copy of denial telegram to Dr. Hampton.

9/27/73 Florida - Telegram requesting extension of Florida RMP termination date to February 14 denied.

11-30-73

POST JUNE 30 PHASEOUT

RMP DETAIL

Terminate 2/14/74 (Program + staff)

(This is Plan "C") Not B.

RMP NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
46	of ROLA				1,374,836		1,374,836	
0000	PROGRAM-STAFF	07/73	02/74	02/74	398,887	280,806	118,081	
RMP TOTAL OPERATIONAL PROJECTS					398,887	280,806	118,081	
RMP GRAND TOTAL					398,887	280,806	118,081	

2-14-74

- Allow Region 2/3 of its request for ^{staff} funds to about 180,000
- Contracts OK to 12/31/73.
- No project activity is to be supported.

5/18/73

Georgia - Requests dated May 8 and May 9 from Dr. Gordon Barrow to use excess funds amounting to \$157,511 to extend Project #52, Improved Primary Care Accessibility, Grady Memorial Hospital (Equipment), and additional support to #27, Community Hypertension Program, through 2/14/74.

- Action:
- a.) Project #52 denied.
 - b.) Project #27 approved as requested.

POST JUNE 30 PHASEOUT

RMP DETAIL

PRJ NO.	PROGRAM TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT	AMOUNT	AMOUNT
20	GREATER DELAWARE VALLEY P 6/30/73	07/73	02/74	02/74	2,625,314	622,151	2,004,163	
600	PROGRAM-STAFF	07/73	10/73	10/73	1,701,372	622,151	1,079,221	
	RMP TOTAL OPERATIONAL PROJECTS				1,701,372	622,151	1,079,221	
	RMP GRAND TOTAL				1,701,372	622,151	1,079,221	

8-31-73

Phase out Staff, Program, and Projects also contracts 6/30/73 !

Telegram sent 4/9/73

POST JUNE 30 PHASEOUT

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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11	HAWAII <i>Approve Plan "B"</i>		9 2-14-74	625,992		625,992	
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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000	PROGRAM-STAFF	07/73	02/74	02/74	343,437	241,879	101,558
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PROJECT TERMINATING DURING FEB. 1974

021	HEALTH INFORMATION NETWORK OF THE PACIFIC	OK (NLM)	07/73	02/74	02/74	21,400	19,231	2,169	<i>Contract under</i>
030	HAWAIIAN COAST COMPREHENSIVE HEALTH CENTER	OK	07/73	02/74	02/74	64,250	94,500	30,250	<i>Contract</i>
057	IMPROVEMENT OF HEALTH CARE THROUGH OTIOLOGY	OK	07/73	02/74	02/74	21,458	25,750	4,292	
039	HEALTH ASSISTANT TRAINING II	OK	07/73	02/74	02/74	34,822	57,918	23,096	
040	EMERGENCY MEDICAL SERVICE SYSTEM IN HAWAII	OK	07/73	02/74	02/74		191,788	191,788	

11	<i>Monitoring to be merged to #40.</i>					141,930	389,185	247,255	
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RMP TOTAL OPERATIONAL PROJECTS						141,930	389,185	247,255	
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RMP GRAND TOTAL						485,367	631,064	145,697	
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2-14-74

Decision to continue #40 beyond 2/74 is dependent upon HSMHA.

Terminate Program + Staff 2/14/74 - Reduce Staff prior to 2/14/74

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFKP030-P03

POST JUNE 30 PAYSEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
51	ILLINOIS						

P 2/14/74

Staff terminate 1/31/74

3,293,974 3,293,974

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	1,293,989	159,580	1,134,409	

PROJECT TERMINATING DURING AUG. 1973

013	HEALTH INFORMATION REFERRAL	OK	07/73 08/73	08/73	222,214	20,000	202,214
015A	HEALTH CARE AT HOME	OK	07/73 08/73	08/73	44,504	4,000	40,504
	HEALTH CARE AT HOME		07/73 08/73	08/73	44,504	5,000	39,504
MONTH SUBTOTAL					266,718	29,000	237,718

PROJECT TERMINATING DURING NOV. 1973

023	ST MARYS HOSPITAL PRIMARY CARE	OK	07/73 11/73	11/73	59,100	32,000	27,100
024	PLATO BASED PROBLEM ORIENTED SYSTEM	terminate 1/31/74	07/73 11/73	11/73	128,923	45,000	83,923
MONTH SUBTOTAL					188,023	77,000	111,023

PROJECT TERMINATING DURING DEC. 1973

011A	ILLINOIS KIDNEY DISEASE PROG ADMINISTRATIVE	OK	07/73 12/73	12/73	49,156	10,550	29,606
011B	ILLINOIS KIDNEY DISEASE PROG ORGAN PRESERVATION		07/73 12/73	12/73	84,645	6,950	77,695
011C	ILLINOIS KIDNEY DISEASE PROG ITSSUE TYPING		07/73 12/73	12/73	65,122	21,200	43,922
011E	ILLINOIS KIDNEY DISEASE PROG EDUCATIONAL		07/73 12/73	12/73	204,710	11,300	193,410
015	HEALTH CARE AT HOME	OK	07/73 12/73	12/73	103,260	16,000	87,260

2-14-74

Program + Staff to terminate 2/14/74

#25 *Contract* *OK* thru 12/73
Contract - Con. Ed. Geo Miller. - - - ESR

(over)

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	--BUDGET PERIOD--		TERMINAL DATE	--PRESENT--	--PROPOSED--	--VARIANCE--	--AWARDED--
		FROM	TO		-FUNDING-	-AMOUNT-	-AMOUNT-	-AMOUNT-
010	COMPUTERIZED HYPERTENSION TREATMENT	07/73	12/73	12/73	157,513	55,000	102,513	
011	WINN-DIXIE COUNTY COM. CARE	07/73	12/73	12/73	218,885	48,000	170,885	
MONTH SUBTOTAL					874,291	169,000	705,291	
RMP TOTAL OPERATIONAL PROJECTS					1,329,932	275,000	1,054,932	
RMP GRAND TOTAL					2,623,021	434,500	2,188,441	

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LEKPU30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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43	INDIANA				606,162	606,162		
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Terminate -> "Phase Out" 1/31/74

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	01/73	02/74	02/74	486,988	429,800	57,188	
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PROJECT TERMINATING DURING DEC. 1973

000	NEIGHBORHOOD HEALTH CENTERS	01/73	12/73	12/73	55,000	110,000	-	55,000
024	PENAL ALLOERAFT	01/73	12/73	12/73	6,495	13,756	-	7,261

OK (letter of approval given) Previous OK

MONTH SUBTOTAL					61,495	123,756	-	62,261
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RMP TOTAL OPERATIONAL PROJECTS					61,495	123,756	-	62,261
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RMP GRAND TOTAL					548,483	553,556	-	5,073
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6 Contract Activities OK

2-14-74

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
15	INTERMOUNTAIN <i>Terminate Projects 12/31/73</i>	07/73 02/74	02/74	4,276,998	773,136	3,498,862	

PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF <i>Staff Terminates 1/31/74</i>	07/73 02/74	02/74	1,128,994	299,750	829,244	

PROJECT TERMINATING DURING DEC. 1973

0205	IMPROVE RADIOLOGICAL TECHNICIAN TRAINING	OK	07/73 02/74	12/73	37,843	38,904	1,061
030	CHRONIC RESPIRATORY DISEASE PROJECT	OK	07/73 02/74	12/73	91,422	20,946	70,476
037	REGIONAL POISON CONTROL CENTER	OK	07/73 02/74	12/73	38,763	28,277	10,486

MONTH SUBTOTAL

168,028 88,127 79,901

PROJECT TERMINATING DURING FEB. 1974

031	MULTI-PHASE SCREENING PROJECT		07/73 02/74	02/74	377,635	103,773	273,862
032	DIABETES EDUCATION PROGRAM		07/73 02/74	02/74	172,048	57,026	115,022
034	NURSE ASSOCIATE TRAINING PROGRAM	OK <i>thru 12/31/73</i>	07/73 02/74	02/74	104,561	29,859	74,702
035	INFECTIOUS CONTROL	OK	07/73 02/74	02/74	106,122	47,969	58,153
040	EMERGENCY MEDICAL SERVICES	OK	07/73 02/74	02/74	545,763	75,362	470,401

MONTH SUBTOTAL

1,306,129 390,259 915,870

RMP TOTAL OPERATIONAL PROJECTS

1,474,157 478,386 995,771

RMP GRAND TOTAL

2,603,151 778,136 1,825,015

No New Activities, NO New Contracts, No contracts beyond 12/30.

5/14/73 Letter from Dr. Mark Greene, Salt Lake County Medical Society, requesting continuation of Health Information Testing Center by Intermountain RMP. Letter of acknowledgement to be sent.

5/18/73 Intermountain - Request dated May 9 from Dr. Ward B. Studt for continuation of Diabetes Education Project through 2/14/74 and to utilize grant related income for support during extended period.

Action: Approved as requested.

2-14-74

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

MP-USR-LFPR30-903

POST JUNE 30 PHASEOUT

RMP DETAIL

Programs & Staff to terminate 2/14/74

Terminate 2/14/74

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT	
27	IOWA	07/73	02/74		1,418,551		1,418,551		
C000	PROGRAM-STAFF	07/73	02/74	02/74	680,816	251,227	429,589		
PROJECT TERMINATING DURING DEC. 1973									
030	CATEGORIZATION OF EMERGENCY MEDICAL FACILITIES <i>OK</i>	07/73	12/73	12/73		16,718	-	16,718	
MONTH SUBTOTAL						16,718	-	16,718	
PROJECT TERMINATING DURING FEB. 1974									
020	HUMAN ORGAN PROCUREMENT AND PRESERVATION <i>OK 12/30</i>	07/73	02/74	02/74	49,848	17,925		31,923	
027	NORTH IOWA AREA HEALTH EDUCATION PROGRAM <i>OK 12/30</i>	07/73	02/74	02/74	69,888	22,750		47,138	
032	HOSPITAL BASED HOME HEALTH CARE PROGRAM <i>OK 12/30</i>	07/73	02/74	02/74	32,743	25,313		7,430	
031	STATE-IDE PERINATAL CARE PROGRAM <i>OK</i>	07/73	02/74	02/74		57,042	-	57,042	
MONTH SUBTOTAL						152,479	123,030		29,449
RMP TOTAL OPERATIONAL PROJECTS					152,479	139,748		12,731	
RMP GRAND TOTAL					833,295	390,975		442,320	

2-14-74

EMS OK thru 12/30/73

All feasibility studies are out beyond 6/30/73 No New feasibility studies are to begin. Reduce staff accordingly.

4/24/73 Iowa - Letter of April 17 from Charles Caldwell requesting continuation beyond June 30 of the IRMP Perinatal Care Program. This request was approved since the second letter from the State Health Department was more specific about entering into contractual arrangements when the IRMP support is ended. A letter will be sent to the region letting them know this request has been approved, but region must comply with all termination requirements by February 14.

POST JUNE 30 PHASEOUT
RMP DETAIL

*Terminated
2/19/74*

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
02	<u>KANSAS</u>			1,942,756	1,942,756		

PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
000	PROGRAM- <u>STAFF Reduce Staff Prior to 6/30/73</u>	07/73 02/74	02/74	1,740,654	150,162	1,140,42	

PROJECT TERMINATING DURING AUG. 1973

000	HEALTH SERVICES SYSTEM	07/73 08/73	08/73	02,744	10,356	72,388	
	MONTH SUBTOTAL			02,744	10,356	72,388	

PROJECT TERMINATING DURING NOV. 1973

066	HEALTH MTR ED FOR JUVENILE DIABETICS <i>OK</i>	07/73 11/73	11/73		9,795 -	9,795	
	MONTH SUBTOTAL				9,795 -	9,795	

PROJECT TERMINATING DURING FEB. 1974

000	SEVERAL COMPREHENSIVE REPRODUCTIVE TRNG PROJCT	07/73 02/74	02/74	115,780	19,757	95,023	
001	GENC. INFORMATION PROGRAM	07/73 02/74	02/74	47,256	13,890	33,350	
044	NURSE CLINICIAN PROGRAM <i>OK</i>	07/73 02/74	02/74	111,990	14,707	97,283	
005	HEALTH CARE ALICE TRAINING	07/73 02/74	02/74	44,800	40,145	4,655	
001	COMMUNITY HEALTH EDUCATION PROGRAM <i>OK</i>	07/73 02/74	02/74		52,594 -	52,594	
000	HEALTH SERVICES ACTIVITIES CAPITAL REGION	07/73 02/74	02/74	71,450	48,844	22,606	
000	HEALTH SERVICES ACTIVITIES SW REGION	07/73 02/74	02/74	61,554	38,250	23,304	
000	HEALTH SERVICES ACTIVITIES NW REGION	07/73 02/74	02/74	18,788	-	18,788	
	MONTH SUBTOTAL			452,824	246,975	215,249	

	TOTAL OPERATIONAL P...			535,568	267,126	268,442	
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	RMP GRAND TOTAL			1,826,222	417,288	1,408,934	
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Reduce staff after 6/30 in keeping with project phase out first Bend project prior to 6/30/73.

4/19/73

Kansas - A mailgram from Daryl H. Johnson dated May 15 protesting withdrawal of federal funds from hs/ea project was read but no action was taken. Message indicates that letter will follow.

2-14-74

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
13	LAPEL AREA <i>Terminate Program + Staff 2/14/74</i>			2,404,617		2,404,617	
000	PHYSICIAN STAFF <i>Reduce program staff</i>	07/73 02/74	02/74	906,452	683,675	222,777	
PROJECT TERMINATING DURING AUG. 1973							
005	CHRONIC RESPIRATORY DISEASE PROGRAM OK	07/73 02/74	08/73	59,709	9,387	50,322	
		07/73 02/74	08/73		148,719	- 148,719	
MONTH SUBTOTAL				59,709	158,106	- 88,397	
PROJECT TERMINATING DURING FEB. 1974							
001	TELEPHONE LECTURE NETWORK OK	07/73 02/74	02/74	132,384	51,423	80,961	<i>Carry over grant related income. No new #.</i>
010	TUTOR SERVICE REGISTRY OK	07/73 02/74	02/74	85,783	50,492	35,291	
024	MODEL PROG FOR COMPREHENSIVE FAMILY HLTH OK	07/73 02/74	02/74	63,747	34,375	29,372	
025	ALLEGANY COUNTY MOBILE HEALTH CLINIC OK	07/73 02/74	02/74	88,007	33,224	54,783	
OK 028	EMERGENCY MEDICAL SERVICES <i>Terminate 6/30/73</i>	07/73 02/74	02/74	217,704	117,178	100,526	<i>terminate 6/30/73</i>
029	LAHEC ADMINISTRATION AND EVALUATION OK	07/73 02/74	02/74	275,000	272,012	2,988	<i>Thru 12/73</i>
029C	LAHEC MEDICAL PROGRAM DEVELOPMENT OK	07/73 02/74	02/74	59,810	6,497	53,313	
029E	LAHEC CLINICAL PHARMACY EDUCATION OK	07/73 02/74	02/74	22,800	28,969	6,169	
029N	LAHEC MIGRANT HEALTH	07/73 02/74	02/74	9,400	27,945	18,545	
029O	LAHEC NUTRITION EDUCATION	07/73 02/74	02/74		29,471	29,471	

4-11-74

4/27/73
Lakes Area - Letter of April 20 from Dr. Ingall appealing decision re expenditures for EMS communication equipment. Approved: additional funds will be required to accommodate change.

All projects to terminate 12/31/73.

COOH | Ambulatory Care out

Model for Ambulatory Care Terminate 6/30

Flexibility Studies out except for Rural Studies 6/30/73

Developmental Dept! see.

EMS - Region can go ahead on planning activity but cannot spend \$150,000 on communications equipment 3/27/73 as requested.

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID#	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT	PROPOSED	VARIANCE	AWARDED
		FROM	TO		FUNDING	AMOUNT		AMOUNT
0204	L. H. E. C. COMPRE <i>OK</i>	07/73	02/74	02/74		37,946 -		37,946
030	TEO COUNTY NUTRITION PROGRAM <i>OK</i>	07/73	02/74	02/74		5,930 -		5,930
	<i>DIA</i>	07/73	02/74	02/74		20,247 -		20,247
CONT. SUBTOTAL						954,635	788,149	166,486
TOTAL OPERATIONAL PROJECTS						1,029,344	946,255	78,089
RMP FUND TOTAL						1,930,796	1,630,130	300,666

POST JUNE 30 PRESENT
RMP DETAIL

NO.	PROGRAM TITLE	BUDGET PERIOD	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
33	LOUISIANA Terminate Program + Staff 12/31/73 See projects terminate no later than 11/30/73			1,644,733	1,644,733		
PROJECT TERMINATING DURING AUG. 1973							
023	MODEL FOR A CONSUMER HEALTH ED PROGRAM OK	05/72	08/73	08/73	59,930	75,390 -	15,460
MONTH SUBTOTAL				59,930	75,390 -	15,460	
PROJECT TERMINATING DURING SEP. 1973							
028	TWO WAY COMM SYSTEM IN A VARIETY OF SETTINGS OK	08/72	09/73	09/73	122,917	103,286	19,631
MONTH SUBTOTAL				122,917	103,286	19,631	
PROJECT TERMINATING DURING OCT. 1973							
026	...	05/72	10/73	10/73	59,666	70,105 -	10,439
MONTH SUBTOTAL				59,666	70,105 -	10,439	
PROJECT TERMINATING DURING DEC. 1973							
027	TRAINING PROG FOR EMERG MED SERV PERSONNEL OK EMS	09/72	12/73	12/73	148,148	107,244	40,904
MONTH SUBTOTAL				148,148	107,244	40,904	
RMP TOTAL OPERATIONAL PROJECTS				390,661	356,025	34,636	
RMP GRAND TOTAL				912,187	958,660 -	46,473	

1-31-74

HSEA

- 30
- 31
- 32
- 33

OK

#26 EMS Planning (an oversight) approved for one month to 7/31/73 7/2/73 ERC

9

Organ Procurement

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LEF-PJES-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

Term 2/14/74

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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54	MAINE			1,302,523	1,302,523		
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	01/73	02/74	02/74	277,150	446,259 -	169,109
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PROJECT TERMINATING DURING DEC. 1973

002A	KENNEBEC VALLEY REGIONAL HEALTH AGENCY <i>OK</i>	01/73	12/73	12/73	28,667	63,263 -	34,596
025A	REGIONAL BLOOD BANK <i>D/A</i>	10/71	12/73	12/73		20,000 -	20,000
025C	VIA MOUNT WASHINGTON HEALTH CENTER HEALTH CENTER <i>D/A</i>	07/72	12/73	12/73		35,213 -	35,213
028C	COMPUTER PROGRAMMED EDUCATION <i>D/A</i>	01/73	12/73	12/73		12,000 -	12,000
039B	REHABILITATION MEDICINE PROGRAM NORTHEASTERN MAINE <i>OK</i>	01/73	12/73	12/73	20,500	40,500 -	20,000
046A	HOSPITAL ELECTRICAL SAFETY TECHNOLOGY <i>OK</i>	01/73	12/73	12/73		60,000 -	60,000

2-14-74

MONTH SUBTOTAL

				49,167	230,976 -	181,809
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PROJECT TERMINATING DURING FEB. 1974

026B	EMERGENCY MEDICAL SERVICE <i>OK</i>	07/72	02/74	02/74		165,920 -	165,920
027B	MEHEIA PROGRAM STAFF <i>OK</i>	07/72	02/74	02/74	161,547	329,242 -	167,695
028C	HEALTH SCIENCE EDUCATION UNIVERSITY OF MAINE <i>OK</i>	07/72	02/74	02/74	173,250	346,500 -	173,250
029B	FAMILY PRACTICE RESIDENCY <i>OK</i>	07/72	02/74	02/74	150,543	251,110 -	100,567
030B	PEDIATRIC NURSE ASSOCIATE <i>OK</i>	07/72	02/74	02/74		56,994 -	56,994
032B	NURSE MIDWIFERY SERVICE <i>OK</i>	07/72	02/74	02/74		141,300 -	141,300
033B	TEAM NURSING ANDROSCOGGIN HOME HEALTH AGENCY <i>OK</i>	07/72	02/74	02/74		33,025 -	33,025

POST JUNE 30 PHASEOUT

RMP DETAIL

PROJ ID #	PROJECT TITLE		BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
			FROM	TO					
034C	REGIONAL APPROACH TO INSERVICE EDUCATION RAISE	OK	07/72	02/74	02/74		112,258 -	112,258	
036C	HEALTH EDUCATION LEARNING RESOURCE CENTER	OK	07/72	02/74	02/74		211,400 -	211,400	
037C	HEALTH EDUCATION FIELD SUPPORT RMA	OK	07/72	02/74	02/74		54,250 -	54,250	
MONTH SUBTOTAL							485,340	1,701,999 -	1,216,608
RMP TOTAL OPERATIONAL PROJECTS							534,507	1,932,975 -	1,398,468
RMP GRAND TOTAL							611,657	2,379,234 -	1,567,577

See projects beyond life of RMP Support must await decision of HSMHA.

Karnes Contract to terminate 6/30/73 - Same for any other feasibility studies & contracts.

#44A Health Malice - No support ~~beginning~~ 6/30/73.

#44^A Health Malice - DIA

#27-37 - ok on DR7D
except #35C

MARCH 23, 1973

FEDERAL MEDICAL PROGRAM SERVICES

FMP-OSM-LFKPJ20-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT-- FUNDING--	PROPOSED AMOUNT--	-VARIANCE--	-AWARDED-- AMOUNT--
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44	MARYLAND			1,530,571		1,530,571	
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	-PRESENT-- FUNDING--	PROPOSED AMOUNT--	-VARIANCE--	-AWARDED-- AMOUNT--
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0000	PROGRAM-STAFF	07/73	12/73	12/73	768,710	98,725	669,985
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PROJECT TERMINATING DURING SEP. 1973

OK 033	DRUG INFORMATION CENTER	07/73	09/73	09/73	137,563	4,730	132,833
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	MONTH SUBTOTAL				137,563	4,730	132,833
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PROJECT TERMINATING DURING OCT. 1973

OK 035	WEST BALTIMORE COMMUNITY HEALTH CENTER	07/73	10/73	10/73	61,952	10,000	51,952
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OK 042	PEDIATRIC NURSE PRACTITIONER	07/73	10/73	10/73	66,913	8,000	58,913
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	MONTH SUBTOTAL				277,039	42,814	234,225
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	RMP TOTAL OPERATIONAL PROJECTS				414,602	47,544	367,058
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	RMP GRAND TOTAL				1,183,312	146,209	1,037,043
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*Garman Contract OK - 8/31/73
Ocean City - out.*

*all activities 8/31/73
staff activities 9/30/73*

Terminate 38

*Note! Keep all projects 35, 36, 42 and Garman Contract to 8/31/72 (Nothing Else)
Except - John Hopkins E+S which is to terminate 6/30/73.*

10-31-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFKP.J30-P03

0000

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
51	Program and Staff to terminate on 1/31/73 MEMPHIS	07/73 02/74	02/74		1,004,137	- 1,004,137	

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	457,846	553,596	- 95,750	

PROJECT TERMINATING DURING DEC. 1973

Phase out 1/31/74

021	HIGH RISK INFANT PROGRAM <i>ok</i>	07/73 12/73	12/73	126,486	139,802	- 13,316	
032	MODEL HOSPITAL LEARNING CENTER <i>ok</i>	07/73 12/73	12/73	15,514	15,035	479	
033	NEW ORLEANS SERVICE TO DEVELOP...	07/73 12/73	12/73		93,741	- 93,741	
034	MULTIJECT LINANT TRAINING IN INT...	07/73 12/73	12/73	17,229	18,737	- 1,508	
040	HYPERTENSION CONTROL PROGRAM <i>ok</i>	07/73 12/73	12/73	24,081	31,422	- 7,341	
041	PATIENT SAFETY ELECTRICAL SURVEILLANCE	07/73 12/73	12/73	24,799	25,902	- 1,103	
042	ADULT CENTERED NEST GRADUATED AND PUBLIC EDUCATION	07/73 12/73	12/73		80,175	- 80,175	
MONTH SUBTOTAL				208,109	404,814	- 196,705	

2-14-74

PROJECT TERMINATING DURING FEB. 1974

033	PROGRAM TO IMPROVE DEATH STATISTICS	07/73 02/74	02/74	35,673	45,727	- 10,054	
MONTH SUBTOTAL				35,673	45,727	- 10,054	

RMP TOTAL OPERATIONAL PROJECTS				243,782	450,541	- 206,759	
RMP GRAND TOTAL				701,628	1,004,137	- 302,509	

Requested contracts from 1-74 to 6-74 Not ^{approved} ~~out~~. Reduce staff.
No new activities are to begin or continue beyond 6/30/73.

0000

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFRPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED
		FROM TO	DATE				
53	MICHIGAN			1,158,626		1,158,626	

Terminate program 30 days after completion of approved projects. P 1-31-74

PROJ ID #	PROJECT TITLE	BUDGET PERIOD	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED
		FROM TO	DATE				
C000	PROGRAM-STAFF	07/73 02/74	02/74	323,105	69,913	253,192	
0000	DEVELOPMENT STAFF	03/73 09/73	09/73		35,400	35,400	

DO-12 OK per Hm

PROJECT TERMINATING DURING OCT. 1973

042	MODEL BURN CARE	07/73 10/73	10/73		37,985	37,985		
MONTH SUBTOTAL							37,985	37,985

PROJECT TERMINATING DURING NOV. 1973

041	MODEL BURN CARE IN COMMUNITY HOSPITALS	07/73 11/73	11/73		34,364	34,364		
MONTH SUBTOTAL							34,364	34,364

PROJECT TERMINATING DURING DEC. 1973

005	PROGRAM IN RURAL HEALTH CARE DELIVER	07/73 12/73	12/73	86,976	42,850	44,126			
015	OSTEOPATHIC SUBREGIONAL OFFICES	07/73 12/73	12/73	73,886	77,671	3,785			
030	SOUTHEAST MICHIGAN REGIONAL CANCER PROGRAM	07/73 12/73	12/73	114,093	78,835	35,258			
051	HOME DELIVERED HOME CARE SERVICE SUBSYSTEM	07/73 12/73	12/73	77,788	75,988	1,800			
052	LAKEVIEW COMPREHENSIVE HEALTH SERV DEL SYSTEM	07/73 12/73	12/73	56,000	100,480	34,480			
MONTH SUBTOTAL							418,743	375,824	42,919

RMP TOTAL OPERATIONAL PROJECTS 418,743 448,173 - 29,430

RMP GRAND TOTAL 741,848 553,486 188,362

DO-10 EMS OK
 DO 11 Cancer Colon OK
 DO-12 EMS Subsystem OK

} all 12/73 terminations.

2-14-74

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-DSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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57	MISSISSIPPI	07/73 02/74	02/74	1,563,303	697,053	866,250	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	497,251	126,332	370,919	
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PROJECT TERMINATING DURING AUG. 1973

012	LEARNING OPTIMAL HEALTH MANPOWER GULF COAST	07/73 08/73	08/73	36,277	2,230	34,047	
013	COMMUNITY HEALTH EDUCATION SYSTEM	07/73 08/73	08/73	42,898	7,959	34,939	
014	LEARNING OPTIMAL HEALTH MANPOWER GULF	07/73 08/73	08/73	36,002	2,072	33,930	
033	PRECEPTOR TRNG BLACK MED AND DENTAL STUDENTS OK	07/73 08/73	08/73	20,220	16,020	4,200	

MONTH SUBTOTAL

135,397 28,281 107,116

PROJECT TERMINATING DURING DEC. 1973

013	EMERGENCY NURSING IN CRITICAL ILLNESS OK	07/73 12/73	12/73	28,263	12,568	15,695	
017A	RENAL DIS TRNG DIALYSIS CTRS TRANSPLANTATION OK	07/73 12/73	12/73	145,684	64,816	80,868	

MONTH SUBTOTAL

173,947 77,384 96,563

PROJECT TERMINATING DURING JAN. 1974

017B	RENAL DIS TRNG DIALYSIS CTRS TRANSPLANTATION OK	07/73 01/74	01/74	105,011	69,265	35,746	
021	REGIONAL CANCER PROGRAM OK	07/73 01/74	01/74	70,990	75,099	4,109	
022	HOME CHILDREN SPECIAL MED PROBLEMS	07/73 01/74	01/74	32,704	27,400	5,304	
023	CONTINUING EDUCATION IN MATERNITY CARE	07/73 01/74	01/74	62,631	30,706	31,925	

26 Midwifery OK Regional Rural maternal

Health Studies ~~DI~~

No ^{new} feasibility studies and or contracts beyond 6/30.

(over)



2-14-74

AAAA

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
024	OUTPATIENT THERAPY PROGRAM COMMUNITY HOSPITALS	07/73	01/74	01/74	83,361	67,126	16,235	
026	REGIONAL RURAL MATERNAL INFANT CARE <i>OK</i>	07/73	01/74	01/74	76,249	64,100	12,149	
027	STROKE REHABILITATION SYSTEM <i>OK</i>	07/73	01/74	01/74	48,591	30,998	17,593	
028	CONTINUING AND INSERVICE EDUCATION NINE COUNTIES	07/73	01/74	01/74	42,651	18,900	23,751	
032	EDUCATION AND SERVICE FOR MENTALLY RETARDED	07/73	01/74	01/74	35,000	36,540	-1,540	
034	PATIENT AND STAFF ED SELECTED CHRONIC DISEASES <i>OK</i>	07/73	01/74	01/74	43,143	26,467	16,676	
035	CONT ED HLTH PROV USE <i>OK</i>	07/73	01/74	01/74	35,822	18,435	17,387	
MONTH SUBTOTAL					636,153	465,056	171,097	
RMP TOTAL OPERATIONAL PROJECTS					945,497	570,721	374,776	
RMP GRAND TOTAL					1,442,748	697,053	745,695	

AAAA

AAAA

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POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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09	MISSOURI Phase out 2/14/74 but with reduce funding based on program staff.			2,148,099	2,148,099		
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C900	PROGRAM-STAFF	07/73 12/73	12/73	1,114,161	411,138	703,023	
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PROJECT TERMINATING DURING JUL. 1973

058	CARDIOVASCULAR EDUCATION AND EVALUATION	07/73 07/73	07/73	89,575	5,091	84,484	
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MONTH SUBTOTAL				89,575	5,091	84,484	
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PROJECT TERMINATING DURING AUG. 1973

026	TRAINING OF COMMUNITY HOSPITAL NURSES	07/73 08/73	08/73	28,174	3,647	24,527	
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043	DIABETES IN CHILDREN	07/73 08/73	08/73		5,205	5,205	
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064	BIOINSTRUMENTATION	07/73 08/73	08/73	28,343	4,245	24,098	
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068	NE MISSOURI COOP CVP PROJECT	07/73 08/73	08/73	64,689	10,561	54,128	
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087	REG EMERGENCY SERVICES QUALITY UPGRADING	07/73 08/73	08/73	85,606	8,744	76,862	
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MONTH SUBTOTAL				206,812	32,402	174,410	
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PROJECT TERMINATING DURING SEP. 1973

079	IMPROVEMENT OF PHARMACEUTICAL SERVICES	07/73 09/73	09/73	33,336	8,108	25,228	
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MONTH SUBTOTAL				33,336	8,108	25,228	
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PROJECT TERMINATING DURING DEC. 1973

Fraserly Slide DIA (8/31-3 purchase orders cancel!) Listed in Hausel memo re: contracts.
 No feasibility studies contract or otherwise to continue beyond 6/30

↓ (over) ↓

4-1-1-3

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
086	DOCENT NURSE OUTREACH <i>OK</i>	07/73	12/73	12/73	71,911	23,235	48,676	
MONTH SUBTOTAL					71,911	23,235	48,676	
PROJECT TERMINATING DURING JAN. 1974								
083	GREEN HILLS <i>OK</i>	07/73	01/74	<i>12/23</i> 01/74		18,300 -	18,300	
MONTH SUBTOTAL						18,300 -	18,300	
PROJECT TERMINATING DURING FEB. 1974								
046	HI FLOOD <i>OK</i>	07/73	02/74	02/74		90,302 -	90,302	
034	PEDIATRIC NURSE ASSOCIATE <i>OK but cut out evaluation thru 8/31/72</i>	07/73	02/74	02/74	58,799	12,418	46,381	
MONTH SUBTOTAL					58,799	102,720 -	43,921	
RMP TOTAL OPERATIONAL PROJECTS					460,433	189,856	270,577	
RMP GRAND TOTAL					1,574,594	600,994	973,600	

*- Staff plan well documented and is acceptable. Use MCOB analysis of staff as the plan to be sent to Region (H.M.)
See memo of March 22, 1973.*

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ50-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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32	MOUNTAIN STATES	9/30/73		2,019,314		2,019,314	
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Projects terminate 8/31/73 Phasedown staff prior to 6/30/73

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM STAFF	07/73	09/73	09/73	1,102,101	366,653	735,448
D000	DEVELOPMENT STAFF	06/73	08/73	08/73	61,750	12,538	49,212

PROJECT TERMINATING DURING FEB. 1974

012	CONTINUING EDUCATION FOR NURSING - WYOMING DIA	07/73	01/74	02/74	80,760	40,859	39,901
013	CONTINUING EDUCATION FOR NURSING - MONTANA DIA	07/73	12/73	02/74	63,961	31,950	31,991
023	REGIONAL HEALTH TRAINING NETWORK	07/73	08/73	02/74	50,386	8,395	41,991
025A	EMERGENCY MEDICAL SERVICES - IDAHO	07/73	08/73	02/74	108,000	6,000	102,000
025B	EMERGENCY MEDICAL SERVICES - MONTANA	07/73	08/73	02/74	54,185	9,031	45,154

MONTH SUBTOTAL

357,232 96,235 260,997

RMP TOTAL OPERATIONAL PROJECTS

357,232 96,235 260,997

RMP GRAND TOTAL

1,521,083 475,426 1,045,657

D004 Neo Natal } OK → 8/73

5 EMS "Nevada" local board.

Phase down feasibility studies.

4/24/73

Mountain States - Letter of April 11 from Dr. Gerdes requesting permission to use grant generated income to continue Project #2R - Coronary Care Training, to its scheduled completion date of May 31. Approved.

Mountain States - Letter of April 12 from Dr. Gerdes requesting continuation beyond June 30 of activity "Indian Health Careers - Nevada". No additional funds were requested. This was approved.

10-31-73

13

POST JUNE 30 PHASEOUT
RMP DETAIL

P 6/30/73

Phase out totally

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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66	NASSAU/SUFFOLK	Phase out Program, Staff, Contracts, Feasibility June 30, 1973		1,224,937			1,224,937
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	09/72	02/74	02/74	621,401	450,931	170,420
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PROJECT TERMINATING DURING FEB. 1974

001	COMPREHENSIVE HOME CARE	09/72	02/74	02/74	93,322	131,280	- 37,958
002	NASSAU SUFFOLK STROKE EVAL AND REFERRAL	09/72	02/74	02/74	50,000	41,666	8,334
003	DEV OF PAP SMEAR AND SELF BREAST EXAMINATION <i>OK</i>	09/72	02/74	02/74	71,852	70,194	1,658
004	REG MED LIBRARY	09/72	02/74	02/74	36,190	30,158	6,032
005	COMPUTERIZED RADIATION THERAPY	09/72	02/74	02/74	34,619	48,166	- 13,547
009	REGIONAL DRUG INFORMATION NETWORK	09/72	02/74	02/74		86,000	- 86,000
012	PED NURSE PRACTITIONER TRAINING PROGRAM	09/72	02/74	02/74		65,375	- 65,375
013	DEV OF A DEPT OF COMMUNITY MEDICINE	09/72	02/74	02/74		128,020	- 128,020
014	NASSAU SUFFOLK REG ORGAN DONOR PROGRAM	09/72	02/74	02/74		33,766	- 33,766
066	SMOKERS WITHDRAWAL WORKSHOP	09/72	02/74	02/74		5,478	- 5,478

MONTH SUBTOTAL					285,983	640,103	- 354,120
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RMP TOTAL OPERATIONAL PROJECTS					285,983	640,103	- 354,120
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RMP GRAND TOTAL					907,384	1,091,084	- 183,700
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DIA Kidney in 3 regions N/S, N.J. and Metro NY.

Telegram sent 4/3/73

EXTENDED TO 8/31/73 per 4/9/73
follows to 7/1/73 phase out 2/25/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-050-LFKPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
68	NEB-ASNA Program Staff +							
								Program: terminate 1/31/74
000	PROGRAM-STAFF	09/73	02/74	02/74	478,500	517,178	-	38,678
PROJECT TERMINATING DURING SEP. 1973								
005	NEBRASKA PROJECT FOR RESPIRATORY THERAPY OK	09/72	09/73	09/73		55,718	-	55,718
MONTH SUBTOTAL						55,718	-	55,718
PROJECT TERMINATING DURING DEC. 1973								
004	CHADRON COMMUNITY HEALTH EDUCATION CONSORTIA OK	09/72	12/73	12/73		58,479	-	58,479
009	KEARNEY COMMUNITY HEALTH EDUCATION CONSORTIA OK	09/72	12/73	12/73		46,750	-	46,750
MONTH SUBTOTAL						105,229	-	105,229
RMP TOTAL OPERATIONAL PROJECTS						160,947	-	160,947
RMP GRAND TOTAL					478,500	678,125	-	199,625

S-14-74

\$75,000 for closing out of staff beyond 6/30/73
 5 mini-grants to be discontinued.
 No mini-grants or feasibility studies to continue beyond 6/30/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-05M-LFRPJ00-P03

Phase out 2/14/74

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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42	<u>NEW JERSEY</u>			2,698,768		2,698,768	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	04/72	02/74	02/74	833,901	1,333,130 -	499,229
D000	DEVELOPMENT STAFF	04/72	01/74	01/74	130,000	205,750 -	75,750

PROJECT TERMINATING DURING SEP. 1973

13	DIQ						
01	REGIONAL PROGRAM FOR CONTINUING PHYSICIAN EDUC	04/72	09/73	09/73	80,294	113,380 -	33,086

MONTH SUBTOTAL				80,294	113,380 -	33,086
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PROJECT TERMINATING DURING NOV. 1973

11	HEART AND PATIENT STROKE EDUCATION PROGRAM	04/72	11/73	11/73	27,100	42,900 -	15,800
21	REGIONAL BLOOD FREEZING PROJECT	04/72	11/73	11/73	53,400	71,334 -	17,934

MONTH SUBTOTAL				80,500	114,234 -	33,734
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PROJECT TERMINATING DURING DEC. 1973

11	HOSPITAL BASED EARLY HEALTH CARE SERVICE	04/72	12/73	12/73	257,440	445,550 -	188,110
022	REGIONAL RADIATION AUTOMATED DOSIMETRY	04/72	06/73	12/73	56,000	56,000	

0	CHINA PERIODIC HEART DISEASE	04/72	12/73	12/73	16,250	38,770 -	22,520
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MONTH SUBTOTAL				329,690	540,320 -	210,630
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PROJECT TERMINATING DURING JAN. 1974

No D+A kidney in NJ, N/S, Metrx N.Y. for staff

1/24/73

2-14-74

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD		TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
		FROM	TO					
26	Library Info Network terminate beyond 6/30/73							
025	EMERGENCY MEDICAL SERVICES PLAN	07/72	01/74	01/74	43,115	66,470	-	23,355
030	COMMUNITY BASED HEALTH MANPOWER DEVELOPMENT	07/72	01/74	01/74	214,160	260,000	-	45,840
MONTH SUBTOTAL					257,275	326,470	-	69,195
PROJECT TERMINATING DURING FEB. 1974								
012	URBAN HEALTH COMPONENT	04/72	02/74	02/74	245,464	632,810	-	387,346
013	COMMUNITY HEALTH IMPROVEMENT PROJECT	04/72	01/74	02/74	618,300	950,050	-	331,750
014	RECENTLY IDENTIFIED ON-CAMPUS CARE TRAINING	04/72	01/74	02/74	19,834	31,370	-	11,536
MONTH SUBTOTAL					883,598	1,614,230	-	730,632
RMP TOTAL OPERATIONAL PROJECTS					1,631,357	2,708,634	-	1,077,277
RMP GRAND TOTAL					2,595,258	4,247,514	-	1,652,256

D6 - DIA

No kidney support, staff, contract or otherwise beyond 6/30

4/24/73
New Jersey - Letter of April 16 from Dr. Florin with three requests: a.) A request to continue full operation of Project #13 at Middlesex Hospital beyond June 30 was denied; b.) A request for continuation of Project #17 - Regional Blood Freezing, denied; and c.) Request to reallocate \$7,500 from Project #14 to allow Project #25 - Primary Pneumatic Heart Disease Program to continue through December 31 was approved.

5/18/73
New Jersey - Request from Dr. Alvin Florin dated May 11 for transfer of surplus funds to initiate cancer conference for M.D.s.
Action: Denied.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-USM-L-PROJ-P03

P 1/31/74

POST JUNE 30 PHASEOUT

Have Don determine staff needs based on project activity

Program + Staff to terminate 1-31-74

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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44	NEW MEXICO				1,425,142		1,425,142
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	391,844	157,054	234,790
D000	DEVELOPMENT STAFF	07/73	12/73	12/73		51,949	51,949

PROJECT TERMINATING DURING DEC. 1973

015	EMERGENCY MEDICAL SERVICE IN RURAL AREAS	OK	07/73	12/73	12/73	630,374	415,955	214,419
020	SOUTHEASTERN COMMUNITY HEALTH EDUCATION SYSTEMS	OK	07/73	12/73	12/73	23,051	10,998	12,053
025	HEALTH EDUCATION FOR THE PUBLIC	DIA	07/73	12/73	12/73	69,463	69,463	

7 MONTH SUBTOTAL					722,888	496,416	226,472
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RMP TOTAL OPERATIONAL PROJECTS					722,888	496,416	226,472
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RMP GRAND TOTAL					1,114,732	705,419	409,313
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D001 Person Control OK

D002 out - no beyond 6/30/73

No contracts, No feasibility studies or staff studies beyond 6/30/73

4/24/73 New Mexico - Letter from James Gay of April 12 requesting permission to extend Project #25 - Health Education for the Public through September 30. No additional funds requested. Approved on the basis of impact.

2-16-74

POST JUNE 30 PHASEOUT

P Projects terminate 6/30 RMP DETAIL Program + Staff terminate 8/30/73

RMP PROGRAM TITLE --BUDGET PERIOD-- TERMINAL --PRESENT-- PROPOSED ---VARIANCE-- --AWARDED--
NO. FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

06 NORTH CAROLINA 2,490,236 2,490,236

RMP PROJECT TITLE --BUDGET PERIOD-- TERMINAL --PRESENT-- PROPOSED ---VARIANCE-- --AWARDED--
ID FROM TO DATE -FUNDING-- -AMOUNT--- -AMOUNT---

C000 PROGRAM-STAFF 07/73 11/73 8/31/73 885,879 59,556 826,323

RMP TOTAL OPERATIONAL PROJECTS 885,879 59,556 826,323

RMP GRAND TOTAL 885,879 59,556 826,323

8-31-73

4/24/73 North Carolina - Letter of April 10 from Dr. Simmons Patterson requesting the use of \$1,000 for a Joint Conference Committee on Medical Care. This was approved.

North Carolina - Telegram from Dr. Estes, Chairman, Regional Advisory Group, requesting that Dr. Patterson be retained on the staff through August and additional funds to accommodate this. Approved.

North Carolina - Letter of April 10 from Dr. Patterson and Mr. Fultz, Assistant Comptroller of Duke, requesting extension of RMP termination date to November 30 and additional funds. Approval was given to extend the termination date one month through September 30. Additional funds to accommodate the extra month are also approved.

NORTH DAKOTA - JUNE 30 Plan accepted

6-30-73

4/17/73 NORTH EAST OHIO

Northeast Ohio - Letter of April 17 from Dr. LaMaida from. Deferral for study and recommendations require a Northeast Ohio - Approval to extend Lorain County Comprehensive Health Care contract beyond life of RMP.

groups F 7226 - Lorain County life continuation under a contract. and life of RMP and was terminated by Case-Western U. CRC.

ARRANGE FOR NS/EA TO BE MONITORED BY CASEWESTERN RESERVE IF OK'D BY NSM/PA

6/30/73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

Phase Out - 11/30/73

Phase out staff in keeping a university policy of Projects.

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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03	NORTHERN NEW ENGLAND	07/73 12/73	12/73	587,159	337,446	249,713	
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 12/73	12/73	264,168	204,584	59,584	
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PROJECT TERMINATING DURING DEC. 1973

006	KIDNEY DISEASE	07/73 12/73	12/73	5,351	6,638	1,287	
007	INCREASING CAPABILITY OF RURAL AMBULANCE	07/73 12/73	12/73	66,228	26,486	39,742	
009	HIGH RISK INFANT AND MOTHERS PROGRAM	07/73 12/73	12/73	32,090	19,553	12,537	
011	REGIONALIZED RESPIRATORY DISEASE PROGRAM	07/73 12/73	12/73	36,875	17,690	19,185	
02	REGIONALIZED CARDIOVASCULAR DISEASE PROGRAM	07/73 12/73	12/73	44,882	29,576	15,306	
02	REGIONALIZED CANCER DISEASE PROGRAM	07/73 12/73	12/73	74,478	32,919	41,559	

MONTH SUBTOTAL				259,904	132,862	127,042	
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RMP TOTAL OPERATIONAL PROJECTS				259,904	132,862	127,042	
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RMP GRAND TOTAL				524,072	337,446	186,626	
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All Contracts - DIA

No contract funds or activities to continue beyond 6/30/73

North Dakota "P" 6/30/73 as requested.

telegram sent 4/2/73

12-31-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ-0-P03

~~Program Terminates 8/21/73~~

POST JUNE 30 PHASEOUT
RMP DETAIL

Projects terminate 7/31/73

Program Terminates 8/21/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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21	NORTHLANDS	04/72 11/73	11/73	1,936,698	2,360,493	- 423,795	
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	04/72 11/73	11/73	838,668	1,053,362	- 214,694	
D000	DEVELOPMENT STAFF	04/72 09/73	09/73	20,000	24,949	- 4,949	

PROJECT TERMINATING DURING JUL. 1973

076	COMPREHENSIVE EMERGENCY MED SERVICES OK.	04/72 07/73	07/73	63,800	92,670	- 28,870	
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MONTH SUBTOTAL

				63,800	92,670	- 28,870	
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PROJECT TERMINATING DURING SEP. 1973

014	DIAL ACCESS	04/72 09/73	09/73		45,656	- 45,656	
014	MORTLE HEALTH UNIT	04/72 09/73	09/73	27,083	48,101	- 21,018	
027	ICCU EDUCATION	04/72 09/73	09/73	27,083	34,333	- 7,250	
035	CORONARY CARE EVALUATION	04/72 09/73	09/73	27,083	37,500	- 10,417	
042	MINNESOTA MED INED SERVICE	04/72 09/73	09/73		49,039	- 49,039	
045	CERVICAL CANCER MORTALITY STUDY	04/72 09/73	09/73	25,196	33,052	- 7,856	
047	PNEUMATIC FEVER PREVENTION	04/72 09/73	09/73	30,644	43,530	- 12,886	
050	CAREER MOBILISTS IS BACCALAUREATE NURSING PROGRAM	04/72 09/73	09/73	25,000	43,295	- 18,295	
068	COMMUNITY BASED HLTH ED CONSORTIUM	04/72 09/73	09/73	28,822	36,031	- 7,209	
069	COMMUNITY BASED HLTH ED CONSORTIUM	04/72 09/73	09/73	25,000	31,250	- 6,250	
070	COMMUNITY BASED HLTH ED CONSORTIUM	04/72 09/73	09/73	25,000	31,250	- 6,250	

DIA

OK thru 7/31/73

D006

D0012

} OK 7/31/73

9-80-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	BUDGET PERIOD TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
071	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	29,153	36,037 -	6,884	
072	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	25,000	31,250 -	6,250	
073	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	21,749	30,342 -	8,593	
074	COMMUNITY BASED HLTH ED CONSORTIUM	04/72	09/73	09/73	29,052	38,770 -	9,718	
MONTH SUBTOTAL					345,865	569,436 -	223,571	
RMP TOTAL OPERATIONAL PROJECTS					409,665	662,106 -	252,441	
RMP GRAND TOTAL					1,258,333	1,740,417 -	472,084	

} all ok thru
7/3/73

1-22-73 can send 4/3/73

Plan A - phase out 6/30/73

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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73	OHIO				1,323,520	1,323,520		
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PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	1,134,074	204,758	929,316	
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RMP TOTAL OPERATIONAL PROJECTS					1,134,074	204,758	929,316	
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RMP GRAND TOTAL					1,134,074	204,758	929,316	
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6-30-73

Plan A

Terminated 4/3/73

Terminated 6/30/73

APRCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFRPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
48	OHIO VALLEY <i>Terminate 6/30/73 - (All)</i>	07/73 02/74	02/74		256,152	-	256,152
PROJECT TERMINATING DURING AUG. 1973							
027F	AREA HEALTH EDUC CENTER PLAN/DEVELOP HARLAN	07/73 08/73	08/73		4,734	-	4,734
MONTH SUBTOTAL						4,734	4,734
PROJECT TERMINATING DURING SEP. 1973							
035A	LOCAL STAFF SEED SUPPORT WLMC	07/73 09/73	09/73		8,002	-	8,002
MONTH SUBTOTAL						8,002	8,002
PROJECT TERMINATING DURING NOV. 1973							
026A	UNIV AMBULATORY CARE DEVELOPEMENT	07/73 11/73	11/73		14,303	-	14,303
MONTH SUBTOTAL						14,303	14,303
PROJECT TERMINATING DURING DEC. 1973							
011K	ELDERLY HEALTH SUPERVISION LOUISVILLE	07/73 12/73	12/73		11,712	-	11,712
026C	UNIV AMBULATORY CARE DEVELOPEMENT	07/73 12/73	12/73		17,300	-	17,300
027A	AREA HEALTH EDUC CENTER PLAN/DEVELOP	07/73 12/73	12/73	34,156	15,573	-	18,583
027B	AREA HEALTH EDUC CENTER PLAN/DEVELOP UK	07/73 12/73	12/73		32,822	-	32,822
MONTH SUBTOTAL						34,156	77,407
RMP TOTAL OPERATIONAL PROJECTS						34,156	104,446
RMP GRAND TOTAL						746,142	256,152

allow to 7/31/73

(Plan A ok)

*Every thing to terminate 6/30/73 including contracts, studies, et.
Nonnew contracts.*

Telegram sent 4/3/73

Terminate 8/31/73
as Proposed by RMP.

"P"

POST JUNE 30 PHASEOUT
RMP DETAIL

Plan acceptable

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
23	OKLAHOMA	07/73	08/73	08/73	1,032,967	90,051	942,916	
PROJECT TERMINATING DURING AUG. 1973								
021	COMMUNITY TRAINING FOR OKLAHOMA AMBULANCE	07/73	08/73	08/73	74,351	13,926	60,425	
026	OKLAHOMA PEDIATRIC NURSE ASSOCIATION PROGRAM	07/73	08/73	08/73	57,491	9,815	47,676	
027	INDIAN MATERNAL AND CHILD HEALTH	07/73	08/73	08/73	30,209	5,200	25,009	
029	HEALTH SERVICES EDUCATION ACTIVITIES ADA	07/73	08/73	08/73	53,345	9,245	44,100	
MONTH SUBTOTAL					215,396	38,186	177,210	
RMP TOTAL OPERATIONAL PROJECTS					215,396	38,186	177,210	
RMP GRAND TOTAL					820,802	90,051	730,751	

9-30-73

4/24/73. Oklahoma - Letter of April 13 from Al Donnell requesting transfer of funds to support personnel for the one month extension. Approved.

Plants Rice Phase Out: 6-30-73

Telegram sent 4/3/73

4/73

6-30-73

POST JUNE 30 PHASEOUT

RMP DETAIL

Terminate Jan 31, 1974

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
25	ROCHESTER	01/73 06/73	02/74	546,032	596,292	- 50,260	
C000	PROGRAM-STAFF	01/73 06/73	02/74	260,563	342,069	- 81,506	
PROJECT TERMINATING DURING AUG. 1973							
022	PRIMARY CARE ANALYSIS OK	01/73 08/73	08/73	18,750	23,000	- 4,250	
MONTH SUBTOTAL							
				18,750	23,000	- 4,250	
PROJECT TERMINATING DURING DEC. 1973							
031	EDUCATIONAL ALLIANCE <i>Genesee Valley Project</i> OK	01/73 12/73	12/73 ✓	24,000	48,000	- 24,000	
034	FINGER LAKES HOME CARE " " OK	01/73 12/73	12/73 ✓	17,500	35,000	- 17,500	
MONTH SUBTOTAL							
				41,500	83,000	- 41,500	
RMP TOTAL OPERATIONAL PROJECTS				60,250	106,000	- 45,750	
RMP GRAND TOTAL				320,813	448,069	- 127,256	

2-14-74

30B EMS (72 money) OK to 12/73 *future support subject to HSMHA June 74*

30C *Southern Tier course Crisis planning EMS planning* } DIA *Jan 74 12/73 Terminate 6/30*

30A - OK
 30B DIA
 32 OK
 35 OK
 38 DIA

No studies beyond 6/30 *feasibility or otherwise!*

POST JUNE 30 PHASEOUT
RMP DETAIL

Plan B ok... 2/14/74 "P"

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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35	SOUTH CAROLINA			2,086,765		2,086,765	
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PROJ ID	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C030	PROGRAM-STAFF	06/73 02/74	02/74	749,129	125,441	623,688	
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PROJECT TERMINATING DURING DEC. 1973

055A	HEMODIALYSIS CONTINUING EDUCATION	06/73 12/73	12/73	74,760	29,846	44,914	
055B	HOME TRAINING IN DIALYSIS	06/73 12/73	12/73	85,000	46,500	38,500	
055D	HEMODIALYSIS - TRANSPLANT UNIT	06/73 12/73	12/73	64,612	22,623	41,989	

2-14-74

MONTH SUBTOTAL

224,372 98,969 125,403

PROJECT TERMINATING DURING FEB. 1974

042	HEART/STROKE IMPLEMENTATION	06/73 02/74	02/74	86,595	36,307	50,288	
045		06/73 02/74	02/74	30,000	12,632	17,368	
049	STATEWIDE LABORATORY TRAINING	06/73 02/74	02/74	28,703	17,790	10,913	
051	HEALTH COMMUNICATIONS IN CONTINUING EDUCATION	06/73 02/74	02/74	65,925	32,699	33,226	
059	REGIONAL C.C.U. LINKAGE	06/73 02/74	02/74	26,500	10,337	16,163	
050	CHILDREN'S CARDIO-RESPIRATORY	09/73 02/74	02/74		26,044	26,044	
055	REGIONAL BIOENGINEERING SUPPORT	06/73 02/74	02/74	63,244	25,989	37,255	

MONTH SUBTOTAL

300,967 161,798 139,169

RMP TOTAL OPERATIONAL PROJECTS

525,339 260,767 264,572

RMP GRAND TOTAL

1,274,468 386,208 888,259

All projects to End 12/31/73 No New Contracts Feasibility studies beyond 6/30/73

Plan B OK

Terminate 12/31/73

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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57	<u>SOUTH DAKOTA</u>				717,833		717,833
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	12/73	12/73	388,444	46,880	341,564
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PROJECT TERMINATING DURING DEC. 1973

002	LEWIS AND CLARK HEALTH EDUCATION AND SERVICE CTR	07/73	12/73	12/73	115,000	78,976	36,024
003	EMERGENCY MEDICAL SERVICES	07/73	12/73	12/73	50,000	27,500	22,500

MONTH SUBTOTAL				165,000	106,476	58,524	
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RMP TOTAL OPERATIONAL PROJECTS				165,000	106,476	58,524	
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RMP GRAND TOTAL				553,444	153,356	400,088	
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1-31-74

Look at staff.

Plan B - OK

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-05M-LFKPJ30-P03

nnnn

POST JUNE 30 PHASEOUT

RMP DETAIL

Plan A. Terminated 6/30/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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59	<u>SUSQUEHANNA VALLEY</u>				891,662			891,662
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM	TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	09/72	12/73	12/73	741,990	708,760	33,230	
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PROJECT TERMINATING DURING DEC. 1973

021	ENTEROSTOMAL THERAPY TRAINING	09/72	12/73	12/73	12,929	14,781 -	1,852	
031	FAMILY AND COMMUNITY MED DENTAL	09/72	12/73	12/73	122,840	123,532 -	692	

MONTHS SUBTOTAL

					135,769	138,313 -	2,544	
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RMP TOTAL OPERATIONAL PROJECTS

					135,769	138,313 -	2,544	
--	--	--	--	--	---------	-----------	-------	--

RMP GRAND TOTAL

					877,759	847,073	30,686	
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Plan A-013

Extended to 6/30/73
Telegram 5/7/73

6/30/73

No contracts of feasibility studies -

Telegram sent 4/3/73

5/14/73. Susquehanna Valley: Telephonic request from Susquehanna Valley RMP, documented in May 4 memorandum from Roger Miller and Eileen Faatz requesting permission to continue two hs/ea planning projects (7's 40 and 41), through August 1973. Approved; letter needed. Telegram 5/7/73

*Terminate 2/15/74 -
Terminate Projects 12/31/72*

POST JUNE 30 PHASEOUT *Staff adjusted accordingly.*
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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16	<u>TENNESSEE MID SOUTH</u>	07/73 02/74	02/74		536,708	-	536,708
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73 02/74	02/74	1,806,661	396,732	1,409,929	
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PROJECT TERMINATING DURING DEC. 1973

051	ALTON PARK HEALTH CENTER DEMONSTRATION HYPERTENSION OK	07/73 12/73	12/73	112,400	47,342	65,058	
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MONTH SUBTOTAL

				112,400	47,342	65,058	
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PROJECT TERMINATING DURING FEB. 1974

051	REGIONAL CANCER EDUCATION PROGRAM <i>OK</i>	07/73 02/74	02/74	117,562	70,631	46,931	
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057	ED PROGRAM FOR HOSP TRUSTEES AND MANAGERS <i>OK</i>	07/73 02/74	02/74	28,231	22,003	6,228	
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MONTH SUBTOTAL

				145,793	92,634	53,159	
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RMP TOTAL OPERATIONAL PROJECTS

				258,193	139,976	118,217	
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RMP GRAND TOTAL

				2,864,654	536,708	1,528,146	
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Red Bill ~~Spring~~ ?

C019 OK

C034 OK

C040 OK

12/31/72

2-14-74

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
07	Texas	9/30/73	Phaseout of Program	883,111		883,111	

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
0900	PROGRAM-STAFF	06/73 12/73	12/73	364,191	73,769	290,422	

PROJECT TERMINATING DURING AUG. 1973

0540	CRJ	06/73	08/73	08/73	9,996	3,229	6,767
0541	CRJ	06/73	08/73	08/73	9,128	2,729	6,399
0542	CRJ	06/73	08/73	08/73	8,563	2,856	5,707
0543	CRJ	06/73	08/73	08/73	7,620	3,171	4,449
0544	CRJ	06/73	08/73	08/73	25,847	8,483	17,364
057A	COMPREHENSIVE RENAL PROGRAM	06/73	08/73	08/73	57,408	16,098	41,310
054	DEVELOPMENT OF TECHNIQUES FOR HOME HEALTH CARE	06/73	08/73	08/73	17,500	5,000	12,500
066	24-HOUR UNIT AND CONTINUING ED IN MED REHAB	06/73	08/73	08/73	33,571	9,920	23,651

10-31-73

MONTH SUBTOTAL

169,633 51,486 118,147

RMP TOTAL OPERATIONAL PROJECTS

169,633 51,486 118,147

RMP GRAND TOTAL

533,824 125,255 408,569

Feasibility Study - all OK through 6/30/73

82-90 → 6/30

75 → 8/73 Feasibility already ended.

9 contracts obligated 12/72 should end 6/30 except for feasibility contract with Texas #43 except for feasibility which will terminate 8/51

4/24/73 Texas - As noted before, approval was given to Texas to continue with contracts 72-1, 72-2, and 72-4 on April 17. GMB is preparing a telegram informing them of decision and negotiations have already begun. Telegram 4/23/73

No new contracts, feasibility to begin.

4/18/73 Dr. Magaldi approves the extension of contracts # 1, 3, 4 and disapproves #7. Dr. McCall notified via phone by CRC. GMB notified - also MCOB, CRC

Phase out Region 9/30/73

POST JUNE 30 PHASEOUT
RMP DETAIL

Terminate 9/30/73

To complete later
more info

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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62	<u>TRI-STATE</u>			5,903,097	5,903,097		
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PROJ NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	07/73	02/74	02/74	2,138,961	280,000	1,858,961
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PROJECT TERMINATING DURING DEC. 1973

004	REGIONAL MEDICAL PROGRAM IN CANCER	07/73	12/73	12/73	260,040	141,766	118,274
009	REGIONAL TUBERCULOSIS CENTERS	07/73	12/73	12/73	182,536	88,655	93,881
013	NEW ENGLAND REGIONAL KIDNEY PROGRAM	07/73	12/73	12/73	410,656	112,500	298,156
014	NEIGHBORHOOD HEALTH OFFICE - BANTUCKET MODEL CITIES	07/73	12/73	12/73	76,727	28,777	47,950
017	CONTINUING EDUCATION IN RESTORATIVE CARE	07/73	12/73	12/73	73,006	29,903	43,103

MONTH SUBTOTAL

Contracts in telegrams:

0207	0213
208	217
209	219
212	221
214	223
	244

1,002,965	401,601	601,364
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RMP TOTAL OPERATIONAL PROJECTS

1,002,965	401,601	601,364
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RMP GRAND TOTAL

3,141,926	681,601	2,460,325
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19 R. I. Health Science Ed. Center

OK

negotiate with HANNA beyond 9/30

- Do not keep manpower or evaluation schedule (by June 30)

18 EMS OK

13 Kidney

- No contracts after 9/30
- Stop reduction in keeping with above decisions

Contracts

Phase out plan + eval plan

Phase out all contract activity by 8/31

7/24/73

Tri-State - Letter of April 12 from Robert Murphy. Decision is delayed until a better understanding of the nature and extent of the problem are known. The stated deficit as of April 30 is not understood and the need for additional requirements is not understood. Mr. Murphy should be informed that a visit may be made to straighten out all of these complications.

Telegram 5/3/73

10-31-73

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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49	VIRGINIA				642,572		642,572
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PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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CD80 PROGRAM-STAFF	07/73 01/74	01/74	421,250	194,692	226,558	
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PROJECT TERMINATING DURING OCT. 1973

014 EMERGENCY CORONARY CARE	07/73 10/73	9/30	27,155	13,577	13,578	
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MONTH SUBTOTAL			27,155	13,577	13,578	
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RMP TOTAL OPERATIONAL PROJECTS			27,155	13,577	13,578	
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RMP GRAND TOTAL			448,405	208,269	240,136	
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11-30-74

~~19 R.I. Health Science Ed. Center - OK~~

~~18 EMS - OK~~

~~13 Kidney - OK~~

Contracts:

Letter of April 25 from John Murray re Tidewater EMS contract with Virginia RMP; continuation of contract approved through October 31. Telephone call to be made to Dr. Perez (Nash); letter to Dr. Perez to follow with copy of transmittal letter to Dr. Murray.

- No Tumor Registry Staff
- Dental Contract OK under 9/30/73

No new contracts, feasibility studies beyond 6/30/73

POST JUNE 30 PHASEOUT
RMP DETAIL

Terminate 10/30/73

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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31	<u>WASHINGTON DC METRO</u>			1,834,287			1,834,287
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PROJECT NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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C000	PROGRAM-STAFF	03/72 02/74	02/74	1,160,299	1,504,102	-	343,803
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PROJECT TERMINATING DURING DEC. 1973

037	PHYSICIAN STRESS TESTER	03/72 02/74	12/73	50,575	84,165	-	33,590
042A	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72 02/74	12/73	123,491	154,364	-	30,873
042B	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72 02/74	12/73	19,418	24,188	-	4,770
042C	COMP. KIDNEY DISEASE CONTROL PROGRAM COMM. HOME	03/72 02/74	12/73	88,221	110,273	-	22,052
042D	COMPREHENSIVE KIDNEY DISEASE CONTROL PROGRAM	03/72 02/74	12/73	32,108	40,036	-	7,928

Terminate 9/30/73

10-81-73

MONTH SUBTOTAL

313,813 413,026 - 99,213

PROJECT TERMINATING DURING JAN. 1974

0018	<u>Graduate Stroll</u>	03/72 02/74	01/74		55,834	-	55,834
046	PHYSICIAN STRESS TESTER PROGRAM	03/72 02/74	01/74	133,826	203,385	-	69,559

MONTH SUBTOTAL

133,826 259,219 - 125,393

PROJECT TERMINATING DURING FEB. 1974

050	REGIONAL EMERGENCY MEDICAL SERVICES SYSTEM PLAN	03/72 02/74	02/74	95,370	95,370		
051	EMERGENCY SERVICE PROGRAM	03/72 02/74	02/74		98,360	-	98,360

MONTH SUBTOTAL

95,370 193,730 - 98,360

RMP TOTAL OPERATIONAL PRO...

543,009 865,975 - 322,966

RMP GRAND TOTAL

1,703,308 2,370,077 - 666,769

Reduce Staff

COO4 } OK thru 9/30/73

4/24/73

5/1/73

Metropolitan Washington - Letter of April 11 from Dr. Mayle Chairman, Regional Advisory Group, requesting permission to proceed with EMS contract. Disapproved.

Metropolitan Washington, D.C. - Letter dated May 14 from Walter A. Scheiber of the Metropolitan Washington Council of Governments providing further information on MDCRMP EMS planning contract. Mr. Scheiber's letter provided nothing new that would preclude the previous decision. It has again been denied.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

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POST JUNE 30 PHASEOUT

REF. DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
33	WASHINGTON/ALASKA	07/73 02/74	02/74	2,731,044	439,514	2,291,530	
PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
C000	PROGRAM-STAFF	07/73 02/74	02/74	1,290,028	297,429	992,599	
PROJECT TERMINATING DURING AUG. 1973							
049	PEDIATRIC PULMONARY DISEASE OK	07/73 02/74	08/73 OK	75,724	10,571	65,153	
MONTH SUBTOTAL				75,724	10,571	65,153	
PROJECT TERMINATING DURING FEB. 1974							
045	ALASKA HEALTH MANPOWER COMMISSION	07/73 02/74	02/74	67,581	65,000	2,581	
046	INDIAN HEALTH PROJECT	07/73 02/74	02/74	63,029	23,847	39,182	
047	STROKE NURSE SPECIALIST	07/73 02/74	02/74	69,067	42,667	26,400	
MONTH SUBTOTAL				199,677	131,514	68,163	
RMP TOTAL OPERATIONAL PROJECTS				275,401	142,085	133,316	
RMP GRAND TOTAL				1,565,429	439,514	1,125,915	

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4-4-74

power again's Region is allowed 2/3 of Request of about \$200,000. That part which is identified as the program staff Budget. See Page 142-144.

Terminate Projects 12/31/73

4/27/73 Washington/Alaska - Letter of April 20 from Dr. Sparkman. Urban Indian Health Project, approved for continuation beyond June 30; additional funds to be negotiated. Request to broaden restriction on staff activities denied. #46

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Phaseout 2/14/74

POST JUNE 30 PHASEOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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45	WEST VIRGINIA			607,380		607,380	
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RMP NO.	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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	CDUO PROGRAM-STAFF	07/73	02/74	02/74	337,785	191,899	145,886
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PROJECT TERMINATING DURING FEB. 1974

707	VOLUNTEER OFFICE SELF-AUDIT SERVICE	07/73	02/74	02/74	44,185	53,239	9,054
010	MULTI-UNIT COMMUNICATIONS FACILITY	07/73	02/74	02/74	30,208	37,613	7,405

	MONTH SUBTOTAL				74,393	90,852	16,459
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	RMP TOTAL OPERATIONAL PROJECTS				74,393	90,852	16,459
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	RMP GRAND TOTAL				412,178	282,751	129,427
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4-4-74
2-4-74

No Probs

4/24/73. West Virginia - Letter from Charles Holland of April 4 requesting \$38,000 to support Project #11 - School Health in Rural Communities in Upshur County. This request was denied. Firm support is not available at this time.

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASLOUT
RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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Plan B acceptable - Terminate 10/31/73

41	WESTERN PENNSYLVANIA			1,824,916		1,824,916	
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PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
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0000	PROGRAM-STAFF	07/73 12/73	12/73	755,869	114,186	641,683	
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PROJECT TERMINATING DURING SEP. 1973

017A	BEAVER COUNTY LIPID STUDY	07/73 09/73	09/73	40,138	9,192	30,946	
017B	BEAVER COUNTY LIPID STUDY	07/73 09/73	09/73	29,544	7,846	21,698	

MONTH SUBTOTAL				69,682	17,038	52,644	
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RMP TOTAL OPERATIONAL PROJECTS				69,682	17,038	52,644	
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RMP GRAND TOTAL				825,551	131,224	694,327	
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Plan B - OK.

11-30-73

Look at this again.

- Developmental activities are to terminate 10/31/73

*No new contracts, feasible after 6/30/73
Contracts terminate 9/30/73*

Feasibility Studies

MARCH 23, 1973

REGIONAL MEDICAL PROGRAM SERVICES

RMP-OSM-LFKPJ30-P03

POST JUNE 30 PHASEOUT

RMP DETAIL

RMP NO.	PROGRAM TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
37	ISCONSIN <i>Terminate everything 11/30/73</i>				<i>Negative dollars with return of funds expected.</i>		
				2,380,230	2,380,230		

PROJ ID #	PROJECT TITLE	BUDGET PERIOD FROM TO	TERMINAL DATE	PRESENT FUNDING	PROPOSED AMOUNT	VARIANCE	AWARDED AMOUNT
	0000 PROGRAM-STAFF	07/73 02/74	02/74	343,878	179,661	164,217	

0000 PROGRAM-STAFF

07/73 02/74 02/74 343,878 179,661 164,217

RMP TOTAL OPERATIONAL PROJECTS

RMP GRAND TOTAL

343,878 179,661 164,217

Look at this again - 3/27/73

EMS

#40 EMS

OK

Can commit contract but get clearance from H&MTH.

12-31-73

5/2/73

Letter of April 24 from John Hirschboech re continuation of contracts 36-A, 36-B and 37. Denied. Letter to be sent. WISCONSIN RMP.

NE Ohio

Terminate 6/30/73

work out contract on EMS

telegram sent 4/3/73