

AMENDMENT IN THE NATURE OF A SUBSTITUTE
TO H.CON RES. 83, AS REPORTED
OFFERED BY MR. DEFAZIO OF OREGON

Strike all after the resolving clause and insert the following:

1 SECTION 1. CONCURRENT RESOLUTION ON THE BUDGET
2 FOR FISCAL YEAR 2002.

3 The Congress declares that this is the concurrent res-
4 olution on the budget for fiscal year 2002 and that the
5 appropriate budgetary levels for fiscal years 2003 through
6 2011 are hereby set forth.

7 SEC. 2. RECOMMENDED LEVELS AND AMOUNTS.

8 The following budgetary levels are appropriate for
9 each of fiscal years 2002 through 2011:

10 (1) FEDERAL REVENUES.—For purposes of the
11 enforcement of this resolution:

12 (A) The recommended levels of Federal
13 revenues are as follows:

14 Fiscal year 2002: \$ 1,671,613,000,000

15 Fiscal year 2003: \$ 1,743,536,000,000

16 Fiscal year 2004: \$ 1,820,660,000,000

17 Fiscal year 2005: \$ 1,903,395,000,000

18 Fiscal year 2006: \$ 1,979,608,000,000

19 Fiscal year 2007: \$ 2,060,355,000,000



1 Fiscal year 2008: \$ 2,170,035,000,000

2 Fiscal year 2009: \$ 2,264,741,000,000

3 Fiscal year 2010: \$ 2,377,927,000,000

4 Fiscal year 2011: \$ 2,499,618,000,000

5 (B) The amounts by which the aggregate
6 levels of Federal revenues should be changed
7 are as follows:

8 Fiscal year 2002: \$ 34,500,000,000.

9 Fiscal year 2003: \$ 41,200,000,000.

10 Fiscal year 2004: \$ 46,300,000,000.

11 Fiscal year 2005: \$ 49,000,000,000.

12 Fiscal year 2006: \$ 62,600,000,000.

13 Fiscal year 2007: \$ 75,400,000,000.

14 Fiscal year 2008: \$ 84,700,000,000.

15 Fiscal year 2009: \$ 98,000,000,000.

16 Fiscal year 2010: \$ 114,000,000,000.

17 Fiscal year 2011: \$ 130,900,000,000.

18 (2) NEW BUDGET AUTHORITY.—For purposes
19 of the enforcement of this resolution, the appropriate
20 levels of total new budget authority are as follows:

21 Fiscal year 2002: \$ 1,644,212,000,000

22 Fiscal year 2003: \$ 1,691,703,000,000

23 Fiscal year 2004: \$ 1,756,548,000,000

24 Fiscal year 2005: \$ 1,836,715,000,000

25 Fiscal year 2006: \$ 1,881,717,000,000



1 Fiscal year 2007: \$ 1,946,814,000.000
 2 Fiscal year 2008: \$ 2,016,811,000.000
 3 Fiscal year 2009: \$ 2,086,903,000.000
 4 Fiscal year 2010: \$ 2,159,930,000.000
 5 Fiscal year 2011: \$ 2,238,940,000.000

6 (3) BUDGET OUTLAYS.—For purposes of the
 7 enforcement of this resolution, the appropriate levels
 8 of total budget outlays are as follows:

9 Fiscal year 2002: \$ 1,605,871,000.000
 10 Fiscal year 2003: \$ 1,162,777,000.000
 11 Fiscal year 2004: \$ 1,734,976,000.000
 12 Fiscal year 2005: \$ 1,812,019,000.000
 13 Fiscal year 2006: \$ 1,852,444,000.000
 14 Fiscal year 2007: \$ 1,915,721,000.000
 15 Fiscal year 2008: \$ 1,991,123,000.000
 16 Fiscal year 2009: \$ 2,062,464,000.000
 17 Fiscal year 2010: \$ 2,136,979,000.000
 18 Fiscal year 2011: \$ 2,215,937,000.000

19 (4) SURPLUSES.—For purposes of the enforce-
 20 ment of this resolution, the amounts of the surpluses
 21 are as follows:

22 Fiscal year 2002: \$ 65,742,000.000
 23 Fiscal year 2003: \$ 80,759,000.000
 24 Fiscal year 2004: \$ 35,684,000.000
 25 Fiscal year 2005: \$ 91,376,000.000



- 1 Fiscal year 2006: \$ 127,164,000,000.
- 2 Fiscal year 2007: \$ 144,634,000,000.
- 3 Fiscal year 2008: \$ 178,192,000,000.
- 4 Fiscal year 2009: \$ 222,277,000,000.
- 5 Fiscal year 2010: \$ 240,948,000,000.
- 6 Fiscal year 2011: \$ 283,681,000,000.

7 (5) PUBLIC DEBT.—The appropriate levels of
 8 the public debt are as follows:

- 9 Fiscal year 2002: \$ 5,649,000,000,000
- 10 Fiscal year 2003: \$ 5,677,000,000,000
- 11 Fiscal year 2004: \$ 5,676,000,000,000
- 12 Fiscal year 2005: \$ 5,712,000,000,000
- 13 Fiscal year 2006: \$ 5,700,000,000,000
- 14 Fiscal year 2007: \$ 5,665,000,000,000
- 15 Fiscal year 2008: \$ 5,596,000,000,000
- 16 Fiscal year 2009: \$ 6,406,000,000,000
- 17 Fiscal year 2010: \$ 6,361,000,000,000
- 18 Fiscal year 2011: \$ 6,737,000,000,000.

19 **SEC. 3. MAJOR FUNCTIONAL CATEGORIES.**

20 The Congress determines and declares that the ap-
 21 propriate levels of new budget authority and budget out-
 22 lays for fiscal years 2002 through 2011 for each major
 23 functional category are:

24 (1) National Defense (050):

25 ~~Fiscal year 2002:~~



1 ~~(A) New budget authority,~~

2 ~~\$ _____.~~

3 ~~(B) Outlays, \$ _____.~~

4 Fiscal year 2002:

5 (A) New budget authority,

6 \$ 258,495,000,000.

7 (B) Outlays, \$ 272,550,000,000.

8 Fiscal year 2003:

9 (A) New budget authority,

10 \$ 265,998,000,000.

11 (B) Outlays, \$ 267,442,000,000.

12 Fiscal year 2004:

13 (A) New budget authority,

14 \$ 273,371,000,000.

15 (B) Outlays, \$ 275,340,000,000.

16 Fiscal year 2005:

17 (A) New budget authority,

18 \$ 280,655,000,000.

19 (B) Outlays, \$ 279,539,000,000.

20 Fiscal year 2006:

21 (A) New budget authority,

22 \$ 288,245,000,000.

23 (B) Outlays, \$ 282,897,000,000.

24 Fiscal year 2007:



6

1 (A) New budget authority,
2 \$ 296,097,000,000.

3 (B) Outlays, \$ 287,870,000,000.

4 Fiscal year 2008:

5 (A) New budget authority,
6 \$ 304,171,000,000.

7 (B) Outlays, \$ 299,138,000,000.

8 Fiscal year 2009:

9 (A) New budget authority,
10 \$ 30,560,000,000.

11 (B) Outlays, \$ 307,561,000,000.

12 Fiscal year 2010:

13 (A) New budget authority,
14 \$ 301,107,000,000.

15 (B) Outlays, \$ 316,107,000,000.

16 Fiscal year 2011:

17 (A) New budget authority,
18 \$ 330,102,000,000.

19 (B) Outlays, \$ 324,998,000,000.

20 (2) International Affairs (150):

21 Fiscal year 2002:

22 (A) New budget authority,
23 \$ 22,329,000,000.

24 (B) Outlays, \$ 19,327,000,000.

25 Fiscal year 2003:



1 (A) New budget authority,
2 \$ 22,909,000,000.

3 (B) Outlays, \$ 12,831,000,000.

4 Fiscal year 2004:

5 (A) New budget authority,
6 \$ 23,357,000,000.

7 (B) Outlays, \$ 19,369,000,000.

8 Fiscal year 2005:

9 (A) New budget authority,
10 \$ 24,037,000,000.

11 (B) Outlays, \$ 19,589,000,000.

12 Fiscal year 2006:

13 (A) New budget authority,
14 \$ 24,614,000,000.

15 (B) Outlays, \$ 20,031,000,000.

16 Fiscal year 2007:

17 (A) New budget authority,
18 \$ 25,200,000,000.

19 (B) Outlays, \$ 20,592,000,000.

20 Fiscal year 2008:

21 (A) New budget authority,
22 \$ 25,557,000,000.

23 (B) Outlays, \$ 21,118,000,000.

24 Fiscal year 2009:



8

1 (A) New budget authority,

2 \$ 25,995,000,000

3 (B) Outlays, \$ 21,720,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ 26,492,000,000

7 (B) Outlays, \$ 22,287,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ 27,087,000,000

11 (B) Outlays, \$ 22,800,000,000.

12 (3) General Science, Space, and Technology

13 (250):

14 Fiscal year 2002:

15 (A) New budget authority,

16 \$ 21,543,000,000.

17 (B) Outlays, \$ 20,725,000,000.

18 Fiscal year 2003:

19 (A) New budget authority,

20 \$ 22,055,000,000

21 (B) Outlays, \$ 21,361,000,000.

22 Fiscal year 2004:

23 (A) New budget authority,

24 \$ 22,379,000,000.

25 (B) Outlays, \$ 21,945,000,000



9

1 Fiscal year 2005:

2 (A) New budget authority,

3 \$ 20,339,000,000.4 (B) Outlays, \$ 20,429,000,000

5 Fiscal year 2006:

6 (A) New budget authority,

7 \$ 23,323,000,0008 (B) Outlays, \$ 20,847,000,000.

9 Fiscal year 2007:

10 (A) New budget authority,

11 \$ 23,812,000,000.12 (B) Outlays, \$ 23,280,000,000.

13 Fiscal year 2008:

14 (A) New budget authority,

15 \$ 24,303,000,00016 (B) Outlays, \$ 23,743,000,000.

17 Fiscal year 2009:

18 (A) New budget authority,

19 \$ 24,816,000,00020 (B) Outlays, \$ 24,339,000,000.

21 Fiscal year 2010:

22 (A) New budget authority,

23 \$ 25,335,000,00024 (B) Outlays, \$ 24,749,000,000

25 Fiscal year 2011:



10

1 (A) New budget authority,

2 \$ 25,279,000,0003 (B) Outlays, \$ 25,274,000,000

4 (4) Energy (270):

5 Fiscal year 2002:

6 (A) New budget authority,

7 \$ 1,360,000,000.8 (B) Outlays, \$ -19,000,000.

9 Fiscal year 2003:

10 (A) New budget authority,

11 \$ 1,328,000,000.12 (B) Outlays, \$ -72,000,000.

13 Fiscal year 2004:

14 (A) New budget authority,

15 \$ 1,309,000,000.16 (B) Outlays, \$ -120,000,000.

17 Fiscal year 2005:

18 (A) New budget authority,

19 \$ 1,254,000,000.20 (B) Outlays, \$ -91,000,000.

21 Fiscal year 2006:

22 (A) New budget authority,

23 \$ 1,336,000,000.24 (B) Outlays, \$ -3,000,000.

25 Fiscal year 2007:



11

1 (A) New budget authority,

2 \$ 1,411,000,000.3 (B) Outlays, \$ 71,000,000.

4 Fiscal year 2008:

5 (A) New budget authority,

6 \$ 1,382,000,000.7 (B) Outlays, \$ 440,000,000.

8 Fiscal year 2009:

9 (A) New budget authority,

10 \$ 1,998,000,000.11 (B) Outlays, \$ 579,000,000.

12 Fiscal year 2010:

13 (A) New budget authority,

14 \$ 2,021,000,000.15 (B) Outlays, \$ 763,000,000.

16 Fiscal year 2011:

17 (A) New budget authority,

18 \$ 1,990,000,000.19 (B) Outlays, \$ 691,000,000.

20 (5) Natural Resources and Environment (300):

21 Fiscal year 2002:

22 (A) New budget authority,

23 \$ 30,031,000,000.24 (B) Outlays, \$ 28,305,000,000.

25 Fiscal year 2003:



12

1 (A) New budget authority,
2 \$ 30,824,000,000.

3 (B) Outlays, \$ 30,076,000,000.

4 Fiscal year 2004:

5 (A) New budget authority,
6 \$ 31,810,000,000.

7 (B) Outlays, \$ 31,152,000,000.

8 Fiscal year 2005:

9 (A) New budget authority,
10 \$ 32,648,000,000.

11 (B) Outlays, \$ 31,959,000,000.

12 Fiscal year 2006:

13 (A) New budget authority,
14 \$ 33,549,000,000.

15 (B) Outlays, \$ 32,842,000,000.

16 Fiscal year 2007:

17 (A) New budget authority,
18 \$ 34,417,000,000.

19 (B) Outlays, \$ 33,627,000,000.

20 Fiscal year 2008:

21 (A) New budget authority,
22 \$ 35,341,000,000.

23 (B) Outlays, \$ 34,465,000,000.

24 Fiscal year 2009:



13

1 (A) New budget authority,
2 \$ 36,714,000,000.

3 (B) Outlays, \$ 35,813,000,000.

4 Fiscal year 2010:

5 (A) New budget authority,
6 \$ 37,761,000,000.

7 (B) Outlays, \$ 36,940,000,000.

8 Fiscal year 2011:

9 (A) New budget authority,
10 \$ 38,737,000,000.

11 (B) Outlays, \$ 37,841,000,000.

12 (6) Agriculture (350):

13 Fiscal year 2002:

14 (A) New budget authority,
15 \$ 19,265,000,000.

16 (B) Outlays, \$ 17,593,000,000.

17 Fiscal year 2003:

18 (A) New budget authority,
19 \$ 18,567,000,000.

20 (B) Outlays, \$ 16,924,000,000.

21 Fiscal year 2004:

22 (A) New budget authority,
23 \$ 18,562,000,000.

24 (B) Outlays, \$ 17,120,000,000.

25 Fiscal year 2005:



14

1 (A) New budget authority,
2 \$ 18,406,000,000.

3 (B) Outlays, \$ 16,915,000,000.

4 Fiscal year 2006:

5 (A) New budget authority,
6 \$ 17,952,000,000

7 (B) Outlays, \$ 16,353,000,000

8 Fiscal year 2007:

9 (A) New budget authority,
10 \$ 16,583,000,000

11 (B) Outlays, \$ 15,009,000,000

12 Fiscal year 2008:

13 (A) New budget authority,
14 \$ 15,723,000,000

15 (B) Outlays, \$ 14,134,000,000.

16 Fiscal year 2009:

17 (A) New budget authority,
18 \$ 15,921,000,000.

19 (B) Outlays, \$ 14,441,000,000.

20 Fiscal year 2010:

21 (A) New budget authority,
22 \$ 16,053,000,000.

23 (B) Outlays, \$ 14,674,000,000.

24 Fiscal year 2011:



15

1 (A) New budget authority,

2 \$ 16,203,000,000.3 (B) Outlays, \$ 14,819,000,000.

4 (7) Commerce and Housing Credit (370):

5 Fiscal year 2002:

6 (A) New budget authority,

7 \$ 10,029,000,000.8 (B) Outlays, \$ 6,457,000,000.

9 Fiscal year 2003:

10 (A) New budget authority,

11 \$ 11,246,000,000.12 (B) Outlays, \$ 5,825,000.

13 Fiscal year 2004:

14 (A) New budget authority,

15 \$ 15,851,000,000.16 (B) Outlays, \$ 11,573,000,000.

17 Fiscal year 2005:

18 (A) New budget authority,

19 \$ 16,009,000,000.20 (B) Outlays, \$ 12,239,000,000.

21 Fiscal year 2006:

22 (A) New budget authority,

23 \$ 15,982,000,000.24 (B) Outlays, \$ 11,643,000,000.

25 Fiscal year 2007:



16

1 (A) New budget authority,
2 \$ 16,066,000,000.

3 (B) Outlays, \$ 11,904,000,000.

4 Fiscal year 2008:

5 (A) New budget authority,
6 \$ 16,242,000,000.

7 (B) Outlays, \$ 11,734,000,000.

8 Fiscal year 2009:

9 (A) New budget authority,
10 \$ 16,313,000,000.

11 (B) Outlays, \$ 11,770,000,000.

12 Fiscal year 2010:

13 (A) New budget authority,
14 \$ 16,428,000,000.

15 (B) Outlays, \$ 11,722,000,000.

16 Fiscal year 2011:

17 (A) New budget authority,
18 \$ 16,542,000,000.

19 (B) Outlays, \$ 11,745,000,000.

20 (8) Transportation (400):

21 Fiscal year 2002:

22 (A) New budget authority,
23 \$ 64,444,000,000.

24 (B) Outlays, \$ 56,167,000,000.

25 Fiscal year 2003:



- 1 (A) New budget authority,
- 2 \$ 62,392,000,000.
- 3 (B) Outlays, \$ 60,521,000,000.
- 4 Fiscal year 2004:
- 5 (A) New budget authority,
- 6 \$ 62,999,000,000.
- 7 (B) Outlays, \$ 62,662,000,000.
- 8 Fiscal year 2005:
- 9 (A) New budget authority,
- 10 \$ 63,601,000,000.
- 11 (B) Outlays, \$ 64,225,000,000.
- 12 Fiscal year 2006:
- 13 (A) New budget authority,
- 14 \$ 64,245,000,000.
- 15 (B) Outlays, \$ 65,700,000,000.
- 16 Fiscal year 2007:
- 17 (A) New budget authority,
- 18 \$ 64,902,000,000.
- 19 (B) Outlays, \$ 66,577,000,000.
- 20 Fiscal year 2008:
- 21 (A) New budget authority,
- 22 \$ 65,597,000,000.
- 23 (B) Outlays, \$ 67,775,000,000.
- 24 Fiscal year 2009:



18

1 (A) New budget authority,

2 \$ 66,303,000,000.

3 (B) Outlays, \$ 69,201,000,000

4 Fiscal year 2010:

5 (A) New budget authority,

6 \$ 67,035,000,000

7 (B) Outlays, \$ 70,589,000,000

8 Fiscal year 2011:

9 (A) New budget authority,

10 \$ 67,796,000,000.

11 (B) Outlays, \$ 72,133,000,000

12 (9) Community and Regional Development

13 (450):

14 Fiscal year 2002:

15 (A) New budget authority,

16 \$ 11,892,000,000

17 (B) Outlays, \$ 11,730,000,000.

18 Fiscal year 2003:

19 (A) New budget authority,

20 \$ 12,067,000,000.

21 (B) Outlays, \$ 11,731,000,000.

22 Fiscal year 2004:

23 (A) New budget authority,

24 \$ 12,350,000,000

25 (B) Outlays, \$ 11,967,000,000.



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1 Fiscal year 2005:
2 (A) New budget authority,
3 \$ 12,664,000,000.
4 (B) Outlays, \$ 11,913,000,000
5 Fiscal year 2006:
6 (A) New budget authority,
7 \$ 12,933,000,000.
8 (B) Outlays, \$ 11,936,000,000.
9 Fiscal year 2007:
10 (A) New budget authority,
11 \$ 13,198,000,000.
12 (B) Outlays, \$ 12,181,000,000.
13 Fiscal year 2008:
14 (A) New budget authority,
15 \$ 13,476,000,000.
16 (B) Outlays, \$ 12,444,000,000.
17 Fiscal year 2009:
18 (A) New budget authority,
19 \$ 13,759,000,000.
20 (B) Outlays, \$ 12,696,000,000.
21 Fiscal year 2010:
22 (A) New budget authority,
23 \$ 14,048,000,000.
24 (B) Outlays, \$ 12,962,000,000.
25 Fiscal year 2011:



1 (A) New budget authority,
2 \$ 124,340,000.00

3 (B) Outlays, \$ 13,233,000.00

4 (10) Education, Training, Employment, and
5 Social Services (500):

6 Fiscal year 2002:

7 (A) New budget authority,
8 \$ 110,389,000.00

9 (B) Outlays, \$ 94,926,000.00

10 Fiscal year 2003:

11 (A) New budget authority,
12 \$ 117,559,000.00

13 (B) Outlays, \$ 110,183,000.00

14 Fiscal year 2004:

15 (A) New budget authority,
16 \$ 125,822,000.00

17 (B) Outlays, \$ 119,806,000.00

18 Fiscal year 2005:

19 (A) New budget authority,
20 \$ 135,923,000.00

21 (B) Outlays, \$ 129,772,000.00

22 Fiscal year 2006:

23 (A) New budget authority,
24 \$ 139,035,000.00

25 (B) Outlays, \$ 134,017,000.00



21

1 Fiscal year 2007:

2 (A) New budget authority,

3 \$ 148,706,000,0004 (B) Outlays, \$ 143,631,000,000

5 Fiscal year 2008:

6 (A) New budget authority,

7 \$ 151,931,000,0008 (B) Outlays, \$ 148,841,000,000

9 Fiscal year 2009:

10 (A) New budget authority,

11 \$ 155,367,000,00012 (B) Outlays, \$ 152,778,000,000

13 Fiscal year 2010:

14 (A) New budget authority,

15 \$ 158,833,000,00016 (B) Outlays, \$ 156,541,000,000

17 Fiscal year 2011:

18 (A) New budget authority,

19 \$ 162,392,000,00020 (B) Outlays, \$ 160,127,000,000

21 (11) Health (550):

22 Fiscal year 2002:

23 (A) New budget authority,

24 \$ 194,085,000,00025 (B) Outlays, \$ 190,959,000,000

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Fiscal year 2003:

(A) New budget authority,

\$ 212,445,000,00

(B) Outlays, \$ 210,723,000,00

Fiscal year 2004:

(A) New budget authority,

\$ 227,483,000,00

(B) Outlays, \$ 226,574,000,00

Fiscal year 2005:

(A) New budget authority,

\$ 243,984,000,00

(B) Outlays, \$ 242,370,000,00

Fiscal year 2007:

(A) New budget authority,

\$ 279,956,000,00

(B) Outlays, \$ 277,662,000,00

Fiscal year 2006:

A) BA

\$ 260,317,000,00

B) Outlays

\$ 258,467,000,00

Fiscal year 2008:

(A) New budget authority,

\$ 300,281,000,00

(B) Outlays, \$ 298,751,000,00

Fiscal year 2009:

(A) New budget authority,

\$ 321,645,000,00

(B) Outlays, \$ 319,851,000,00

Fiscal year 2010:



23

1 (A) New budget authority,

2 \$ 346,303,000,0003 (B) Outlays, \$ 344,676,000,000

4 Fiscal year 2011:

5 (A) New budget authority,

6 \$ 373,436,000,0007 (B) Outlays, \$ 371,953,000,000

8 (12) Medicare (570):

9 Fiscal year 2002:

10 (A) New budget authority,

11 \$ 264,09,000,000.12 (B) Outlays, \$ 282,221,000,000

13 Fiscal year 2003:

14 (A) New budget authority,

15 \$ 299,238,000,00016 (B) Outlays, \$ 298,278,000,000

17 Fiscal year 2004:

18 (A) New budget authority,

19 \$ 315,675,000,00020 (B) Outlays, \$ 315,415,000,000

21 Fiscal year 2005:

22 (A) New budget authority,

23 \$ 339,054,000,00024 (B) Outlays, \$ 338,782,000,000

25 Fiscal year 2006:



1 (A) New budget authority,
2 \$ 352,860,000

3 (B) Outlays, \$ 352,265,000

4 Fiscal year 2007:

5 (A) New budget authority,
6 \$ 378,665,000

7 (B) Outlays, \$ 378,812,000

8 Fiscal year 2008:

9 (A) New budget authority,
10 \$ 403,449,000

11 (B) Outlays, \$ 403,292,000

12 Fiscal year 2009:

13 (A) New budget authority,
14 \$ 430,768,000

15 (B) Outlays, \$ 430,412,000

16 Fiscal year 2010:

17 (A) New budget authority,
18 \$ 460,355,000

19 (B) Outlays, \$ 460,520,000

20 Fiscal year 2011:

21 (A) New budget authority,
22 \$ 492,688,000

23 (B) Outlays, \$ 492,601,000

24 (13) Income Security (600):

25 Fiscal year 2002:



25

1 (A) New budget authority,
2 \$ 284,148,00,000.

3 (B) Outlays, \$ 278,365,00,000

4 Fiscal year 2003:

5 (A) New budget authority,
6 \$ 294,503,00,000

7 (B) Outlays, \$ 291,588,00,000

8 Fiscal year 2004:

9 (A) New budget authority,
10 \$ 305,450,00,000

11 (B) Outlays, \$ 302,923,00,000

12 Fiscal year 2005:

13 (A) New budget authority,
14 \$ 319,479,00,000

15 (B) Outlays, \$ 317,443,00,000

16 Fiscal year 2006:

17 (A) New budget authority,
18 \$ 327,026,00,000

19 (B) Outlays, \$ 324,705,00,000

20 Fiscal year 2007:

21 (A) New budget authority,
22 \$ 334,003,00,000

23 (B) Outlays, \$ 332,385,00,000

24 Fiscal year 2008:



1 (A) New budget authority,
 2 \$ 348,527,000
 3 (B) Outlays, \$ 347,826,000
 4 Fiscal year 2009:
 5 (A) New budget authority,
 6 \$ 360,130,000
 7 (B) Outlays, \$ 358,381,000
 8 Fiscal year 2010:
 9 (A) New budget authority,
 10 \$ 371,190,000
 11 (B) Outlays, \$ 369,313,000
 12 Fiscal year 2011:
 13 (A) New budget authority,
 14 \$ 382,791,000
 15 (B) Outlays, \$ 380,446,000
 16 (14) Social Security (650):
 17 Fiscal year 2002:
 18 (A) New budget authority,
 19 \$ 11,004,000
 20 (B) Outlays, \$ 11,004,000
 21 Fiscal year 2003:
 22 (A) New budget authority,
 23 \$ 11,733,000
 24 (B) Outlays, \$ 11,733,000
 25 Fiscal year 2004:



27

1 (A) New budget authority,
2 \$ 12,496,00,00.

3 (B) Outlays, \$ 12,496,00,000

4 Fiscal year 2005:

5 (A) New budget authority,
6 \$ 13,308,00,00

7 (B) Outlays, \$ 13,308,00,00

8 Fiscal year 2006:

9 (A) New budget authority,
10 \$ 14,207,00,00

11 (B) Outlays, \$ 14,207,00,000

12 Fiscal year 2007:

13 (A) New budget authority,
14 \$ 15,162,00,00

15 (B) Outlays, \$ 15,162,00,000

16 Fiscal year 2008:

17 (A) New budget authority,
18 \$ 16,241,00,000

19 (B) Outlays, \$ 16,241,00,000.

20 Fiscal year 2009:

21 (A) New budget authority,
22 \$ 17,483,00,00

23 (B) Outlays, \$ 17,483,00,000.

24 Fiscal year 2010:



1 (A) New budget authority,

2 \$ 18,878,00,00

3 (B) Outlays, \$ 18,878,00,000

4 Fiscal year 2011:

5 (A) New budget authority,

6 \$ 20,388,00,00

7 (B) Outlays, \$ 20,388,00,00

8 (15) Veterans Benefits and Services (700):

9 Fiscal year 2002:

10 (A) New budget authority,

11 \$ 57,418,00,00

12 (B) Outlays, \$ 54,462,00,00

13 Fiscal year 2003:

14 (A) New budget authority,

15 \$ 59,615,00,00

16 (B) Outlays, \$ 58,336,00,00

17 Fiscal year 2004:

18 (A) New budget authority,

19 \$ 61,813,00,00

20 (B) Outlays, \$ 60,927,00,00

21 Fiscal year 2005:

22 (A) New budget authority,

23 \$ 66,036,00,000

24 (B) Outlays, \$ 65,329,00,00

25 Fiscal year 2006:



29

1 (A) New budget authority,
2 \$ 65,637,000,000.

3 (B) Outlays, \$ 44,735,000,000

4 Fiscal year 2007:

5 (A) New budget authority,
6 \$ 65,178,000,000

7 (B) Outlays, \$ 64,601,000,000.

8 Fiscal year 2008:

9 (A) New budget authority,
10 \$ 69,313,000,000

11 (B) Outlays, \$ 68,792,000,000.

12 Fiscal year 2009:

13 (A) New budget authority,
14 \$ 71,790,000,000

15 (B) Outlays, \$ 71,292,000,000.

16 Fiscal year 2010:

17 (A) New budget authority,
18 \$ 73,876,000,000

19 (B) Outlays, \$ 73,369,000,000.

20 Fiscal year 2011:

21 (A) New budget authority,
22 \$ 76,060,000,000

23 (B) Outlays, \$ 75,538,000,000

24 (16) Administration of Justice (750):

25 Fiscal year 2002:



1 (A) New budget authority,
2 \$ 32,431,000,00.

3 (B) Outlays, \$ 31,436,000,00

4 Fiscal year 2003:

5 (A) New budget authority,
6 \$ 32,545,000,00

7 (B) Outlays, \$ 32,809,000,000.

8 Fiscal year 2004:

9 (A) New budget authority,
10 \$ 35,330,000,00.

11 (B) Outlays, \$ 35,543,000,00.

12 Fiscal year 2005:

13 (A) New budget authority,
14 \$ 36,420,000,00

15 (B) Outlays, \$ 36,347,000,00.

16 Fiscal year 2006:

17 (A) New budget authority,
18 \$ 37,466,000,00

19 (B) Outlays, \$ 37,036,000,00

20 Fiscal year 2007:

21 (A) New budget authority,
22 \$ 38,543,000,00

23 (B) Outlays, \$ 38,013,000,00.

24 Fiscal year 2008:



31

1 (A) New budget authority,

2 \$ 39,665,00,003 (B) Outlays, \$ 39,150,00,00

4 Fiscal year 2009:

5 (A) New budget authority,

6 \$ 40,922,00,007 (B) Outlays, \$ 40,292,00,00.

8 Fiscal year 2010:

9 (A) New budget authority,

10 \$ 42,021,00,00.11 (B) Outlays, \$ 41,483,000,00.

12 Fiscal year 2011:

13 (A) New budget authority,

14 \$ 43,284,00,0015 (B) Outlays, \$ 42,278,000,00.

16 (17) General Government (800):

17 Fiscal year 2002:

18 (A) New budget authority,

19 \$ 16,996,00,0020 (B) Outlays, \$ 16,503,00,00.

21 Fiscal year 2003:

22 (A) New budget authority,

23 \$ 17,151,00,0024 (B) Outlays, \$ 16,925,00,00

25 Fiscal year 2004:



32

1 (A) New budget authority,

2 \$ 17,582,00,003 (B) Outlays, \$ 17,445,00,00

4 Fiscal year 2005:

5 (A) New budget authority,

6 \$ 18,060,00,007 (B) Outlays, \$ 17,688,00,00

8 Fiscal year 2006:

9 (A) New budget authority,

10 \$ 18,568,00,0011 (B) Outlays, \$ 18,115,00,00

12 Fiscal year 2007:

13 (A) New budget authority,

14 \$ 19,109,00,0015 (B) Outlays, \$ 18,644,00,00

16 Fiscal year 2008:

17 (A) New budget authority,

18 \$ 18,791,00,0019 (B) Outlays, \$ 18,445,00,00

20 Fiscal year 2009:

21 (A) New budget authority,

22 \$ 19,377,00,0023 (B) Outlays, \$ 18,882,00,00

24 Fiscal year 2010:



33

1 (A) New budget authority,

2 \$ 19,969,00,0003 (B) Outlays, \$ 19,437,00,000

4 Fiscal year 2011:

5 (A) New budget authority,

6 \$ 20,599,00,0007 (B) Outlays, \$ 20,048,00,000

8 (18) Net Interest (900):

9 Fiscal year 2002:

10 (A) New budget authority,

11 \$ 256,860,00,00012 (B) Outlays, \$ 256,860,00,000

13 Fiscal year 2003:

14 (A) New budget authority,

15 \$ 251,900,00,00016 (B) Outlays, \$ 251,900,00,000

17 Fiscal year 2004:

18 (A) New budget authority,

19 \$ 246,030,00,00020 (B) Outlays, \$ 246,030,00,000

21 Fiscal year 2005:

22 (A) New budget authority,

23 \$ 237,809,00,00024 (B) Outlays, \$ 237,809,00,000

25 Fiscal year 2006:



1 (A) New budget authority,
2 \$ 230,558,00,00

3 (B) Outlays, \$ 230,558,00,00

4 Fiscal year 2007:

5 (A) New budget authority,
6 \$ 204,040,00,00

7 (B) Outlays, \$ 204,040,00,00

8 Fiscal year 2008:

9 (A) New budget authority,
10 \$ 215,519,00,00

11 (B) Outlays, \$ 215,519,00,00

12 Fiscal year 2009:

13 (A) New budget authority,
14 \$ 205,519,00,00

15 (B) Outlays, \$ 205,519,00,00

16 Fiscal year 2010:

17 (A) New budget authority,
18 \$ 194,220,00,00

19 (B) Outlays, \$ 194,220,00,00

20 Fiscal year 2011:

21 (A) New budget authority,
22 \$ 182,136,00,00

23 (B) Outlays, \$ 182,136,00,00

24 (19) Allowances (920):

25 Fiscal year 2002:



1 (A) New budget authority,
2 \$ -483,00,00.

3 (B) Outlays, \$ -457,00,00.

4 Fiscal year 2003:

5 (A) New budget authority,
6 \$ -492,00,00.

7 (B) Outlays, \$ -526,00,00.

8 Fiscal year 2004:

9 (A) New budget authority,
10 \$ -499,00,00.

11 (B) Outlays, \$ -560,00,00.

12 Fiscal year 2005:

13 (A) New budget authority,
14 \$ -509,00,00.

15 (B) Outlays, \$ -583,00,00.

16 Fiscal year 2006:

17 (A) New budget authority,
18 \$ -519,00,00.

19 (B) Outlays, \$ -603,00,00.

20 Fiscal year 2007:

21 (A) New budget authority,
22 \$ -531,00,00.

23 (B) Outlays, \$ -617,00,00.

24 Fiscal year 2008:



36

1 (A) New budget authority,
2 \$ -540,000,000.

3 (B) Outlays, \$ -629,000,000.

4 Fiscal year 2009:

5 (A) New budget authority,
6 \$ -551,000,000.

7 (B) Outlays, \$ -640,000,000.

8 Fiscal year 2010:

9 (A) New budget authority,
10 \$ -560,000,000.

11 (B) Outlays, \$ -652,000,000.

12 Fiscal year 2011:

13 (A) New budget authority,
14 \$ -571,000,000.

15 (B) Outlays, \$ -665,000,000.

16 (20) Undistributed Offsetting Receipts (950):

17 Fiscal year 2002:

18 (A) New budget authority,
19 \$ -42,303,000,000.

20 (B) Outlays, \$ -42,303,000,000.

21 Fiscal year 2003:

22 (A) New budget authority,
23 \$ -51,812,000,000.

24 (B) Outlays, \$ -51,812,000,000.

25 Fiscal year 2004:



37

1 (A) New budget authority,

2 \$ -52,692,00,00

3 (B) Outlays, \$ -52,692,00,00

4 Fiscal year 2005:

5 (A) New budget authority,

6 \$ -44,962,00,00

7 (B) Outlays, \$ -44,962,00,00

8 Fiscal year 2006:

9 (A) New budget authority,

10 \$ -45,986,00,00

11 (B) Outlays, \$ -45,986,00,00

12 Fiscal year 2007:

13 (A) New budget authority,

14 \$ -47,733,00,00

15 (B) Outlays, \$ -47,733,00,00

16 Fiscal year 2008:

17 (A) New budget authority,

18 \$ -48,728,00,00

19 (B) Outlays, \$ -48,728,00,00

20 Fiscal year 2009:

21 (A) New budget authority,

22 \$ -49,825,00,00

23 (B) Outlays, \$ -49,825,00,00

24 Fiscal year 2010:



38

1 (A) New budget authority,

2 \$ -51,438,00,00

3 (B) Outlays, \$ -51,438,00,00

4 Fiscal year 2011:

5 (A) New budget authority,

6 \$ -52,988,00,00

7 (B) Outlays, \$ -52,988,00,00

8 **SEC. 4. RECONCILIATION.**

9 The House Committee on Ways and Means shall re-
 10 port to the House a reconciliation bill not later than May 2,
 11 2001, that consists of changes in laws within its jurisdic-
 12 tion sufficient to reduce the total level of revenues by not
 13 more than: \$ 34,500,00,000 for fiscal year 2002, \$ 41,200,00,00
 14 for fiscal year 2003, \$ 46,300,00,000 for fiscal year 2004,
 15 \$ 49,000,00,000 for fiscal year 2005, \$ 62,600,00,000 for fiscal year
 16 2006, and \$ 737,000,00,000 for the period of fiscal year 2002
 17 through 2011.

1
2
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4
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6
7

(A) New budget authority,
 \$ _____
 (B) Outlays, \$ _____
 Fiscal year 2011:
 (A) New budget authority,
 \$ _____
 (B) Outlays, \$ _____

8 **SEC. 5 RESERVE FUND FOR ELECTION REFORM.**

9 In the House, whenever a bill is reported, or an
 10 amendment thereto is offered or a conference report there-
 11 on is submitted, to provide comprehensive election reform
 12 (that includes provisions to provide matching grants to
 13 States and localities to upgrade voting equipment with an
 14 80/20 Federal/State-locality match), the chairman of the
 15 Committee on the Budget may, for any of fiscal years
 16 2002 through 2006, increase any allocations and aggre-
 17 gates of new budget authority (and outlays resulting
 18 therefrom) up to the amount provided by that measure
 19 for that purpose (and make all other appropriate adjust-
 20 ments). The total adjustments made under this section for
 21 any fiscal year may not exceed \$500,000,000.

22 **SEC. 6 RESERVE FUND FOR MEDICARE PRESCRIPTION**
 23 **DRUG BENEFITS.**

24 In the House, whenever a bill is reported, or an
 25 amendment thereto is offered or a conference report there-



1 on is submitted, to provide comprehensive medicare pre-
2 scription drug coverage for all beneficiaries with an 80/
3 20 Federal/beneficiary match, ^{and provisions to allow for reimportation} the chairman of the Com-
4 mittee on the Budget may, for any of fiscal years 2002 ^{and bulk purchase}
5 through 2011, increase any allocations and aggregates of ^{discounts,}
6 new budget authority (and outlays resulting therefrom) up
7 to the amount provided by that measure for that purpose
8 (and make all other appropriate adjustments). The total
9 adjustments made under this section may not exceed
10 \$500,000,000,000.

