4-71-39

GENETICS DEPARTMENT

Projected financial needs for five years 1959 - 1964

Not yet budgeted: On 5-year basis.

1. Laboratory equipment and furnishing: \$100,000.

Initial needs are met by sharing of facilities with Pharmacology and Biochemistry Departments. As these departments get into gear, these "loans" will have to be repaided, concomitant with consolidation of Genetics Laboratories in new space.

- 2. Salary increments and promotions average increment (at about 8%%), per annum) Part of this already budgeted. Remainder \$20,000
- 3. General departmental assistance (One secretary already budgeted).

 Secretarial (for new research staff) \$20,000

 ''Administrative assistant'' (mainly design, maintenance and procurement of equipment) 35,000

 Contribution to shop mechanic 15,000

 \$70,000

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4. Stipends for post-doctorate associates (e.g. foreign fellow whose participation NIH training program is not \(\frac{1}{2} \) encouraged).

\$55,000

5. Starting expenses: initial costs and underwriting for new projects, and especially in support of new staff (two appointments contemplated:(1) Human physiological genetics (2) mamalian genetics (trans plantation) NOTE: Pediatrics contemplates a joint appointment with Genetics in the field of biometrical and population genetics of man.) for interval before the project is organized to qualify for project research grant.

\$65,000

300,000

These may be especially high for mammalian genetics program.

Also contribution to building fund. University is straining its resources to complete basic needs for the medical center.

1.	Laboratory Equipment	8	100,000
2.	Salary increments		20,000
3.	General departmental		70,000
4.	Postdoctoral stipends		55,000
	Starting expenses new projects		75,000
6.	Remodeling of existing plant (Over		25,000
	present budget)	8	345,000
	Request now	_	-300,000
	margin	8	45,000

margin: savings from other grants, abortive projects and make do without.

Based on either typical year of 1st year plus budgets rubmitted with early of these 3 grants

STANFORD UNIVERSITY SCHOOL OF MEDICINE

) DEPARTM	ent of ge	netics, 19	959-60 BUDQ	ET	. 1	
Working Copy onle	,			NIH-EYY	46 NIH	•
or or or of collection	SOURCES OF FUNDS					
	TOTAL	Univ.	NSFG6411	NIHE2700	NIH2G295	
Salaries						
Tenure appointments	\$31,000	\$31,000	\$	\$	\$	
Nontenure appts. Asst. Professor	10,000				10,000	
Instructor	F,000				4,000	+40
Research Associates	13,500		6,000	7,500	•	
Research Assistants	8,500		4,000	4,500		
Graduate Rsch. Assts.	6,000		6,000			
Part time Assistants	6,500	~ ~~		500	ნ,000	
Secretary	3,600	3,600				
Supplies	18,350	3,050	1,500	2,000	11,800	
Equipment	24,900		1,500	5,000	18,400	
Travel	5,500		500	600	4,400	
Library	4,750		250	500	4,000	
Training Stipends						
Postdoctoral	20,000				20,000	
Predoctoral	13,200				13,200	. 1
Students	4,000				4,000	

\$173,800 \$37,650 \$19,750 \$20,600 \$95,800

These totals Exclude grant funds for tuition or for construction

4/20/59