

# DEPARTMENT OF THE INTERIOR

## LAND AND MINERALS MANAGEMENT

### BUREAU OF LAND MANAGEMENT

The Bureau of Land Management (BLM) is charged with the multiple use management of natural resources on 264 million acres of public land. It also supervises mineral leasing and operations on an additional 300 million acres of Federal mineral estate that underlie other surface ownerships. The lands managed by BLM provide important natural resources, recreational and scenic values to the American people, as well as resource commodities and revenue to the Federal Government, States, and counties. It is the mission of the BLM to sustain the health, diversity, and productivity of the public lands for the use and enjoyment of present and future generations.

### Federal Funds

#### General and special funds:

##### MANAGEMENT OF LANDS AND RESOURCES

For expenses necessary for protection, use, improvement, development, disposal, cadastral surveying, classification, acquisition of easements and other interests in lands, and performance of other functions, including maintenance of facilities, as authorized by law, in the management of lands and their resources under the jurisdiction of the Bureau of Land Management, including the general administration of the Bureau, and assessment of mineral potential of public lands pursuant to Public Law 96-487 (16 U.S.C. 3150(a)), **[\$709,733,000]** \$760,312,000, to remain available until expended, of which **\$1,000,000** is for high priority projects which shall be carried out by the Youth Conservation Corps, defined in section 250(c)(4)(E)(xii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, for the purposes of such Act; of which **[\$3,898,000]** \$2,225,000 shall be available for assessment of the mineral potential of public lands in Alaska pursuant to section 1010 of Public Law 96-487 (16 U.S.C. 3150); **[and]** of which not to exceed \$1,000,000 shall be derived from the special receipt account established by the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-6a(i)); and of which \$3,000,000 shall be available in fiscal year **[2001]** 2002 subject to a match by at least an equal amount by the National Fish and Wildlife Foundation, to such Foundation for cost-shared projects supporting conservation of Bureau lands and such funds shall be advanced to the Foundation as a lump sum grant without regard to when expenses are incurred; in addition, **[\$34,328,000]** \$32,298,000 for Mining Law Administration program operations, including the cost of administering the mining claim fee program; to remain available until expended, to be reduced by amounts collected by the Bureau and credited to this appropriation from annual mining claim fees so as to result in a final appropriation estimated at not more than **[\$709,733,000]** \$760,312,000, and \$2,000,000, to remain available until expended, from communication site rental fees established by the Bureau for the cost of administering communication site activities: *Provided*, That appropriations herein made shall not be available for the destruction of healthy, unadopted, wild horses and burros in the care of the Bureau or its contractors: *Provided further*, That of the amount provided, \$25,000,000 is for "Federal Infrastructure Improvement," defined in section 250(c)(4)(E)(xiv) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, for the purposes of such Act: *Provided further*, That balances in the Federal Infrastructure Improvement account shall be transferred to and merged with this appropriation, and shall remain available until expended.

**[For an additional amount for "Management of Lands and Resources", \$17,172,000 to remain available until expended, of which \$15,687,000 shall be used to address restoration needs caused by wildland fires and \$1,485,000 shall be used for the treatment of grasshopper and Mormon Cricket infestations on lands managed by**

the Bureau of Land Management: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] *(Department of the Interior and Related Agencies Appropriations Act, 2001.)*

#### Unavailable Collections (in millions of dollars)

Identification code 14-1109-0-1-302	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Recreation, entrance and use fees .....	1	1	1
Appropriations:			
05.00 Management of public lands and resources .....	-1	-1	-1
07.99 Balance, end of year .....			

#### Program and Financing (in millions of dollars)

Identification code 14-1109-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.11 Land resources .....	181	193	176
00.12 Wildlife and fisheries .....	57	41	37
00.13 Threatened and endangered species .....	20	24	22
00.14 Recreation management .....	53	63	63
00.15 Energy and minerals .....	75	80	91
00.16 Realty and ownership management .....	76	81	82
00.17 Resource protection .....	33	39	60
00.18 Transportation and facilities maintenance .....	41	76	75
00.19 Land and resource information systems .....	22	21	20
00.20 Workforce and organizational support .....	116	128	130
00.21 Alaska minerals assessment .....	2	2	2
00.22 Communication site rental fees .....	2		2
00.24 Mining law administration .....	1		1
09.01 Reimbursable program .....	21	54	54
10.00 Total new obligations .....	700	802	815
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	32	35	42
22.00 New budget authority (gross) .....	702	807	814
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation	735	842	856
23.95 Total new obligations .....	-700	-802	-815
24.40 Unobligated balance carried forward, end of year .....	35	42	42
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (general fund) .....	671	729	759
Appropriation (special fund, definite):			
40.20 Appropriation (special fund, definite) rec fee .....	1	1	1
40.20 Appropriation (special fund, definite) Fed Infrastructure Impvt, from LWCF .....		25	
40.76 Reduction pursuant to P.L. 106-113 .....	-3		
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-2	
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	670	753	760
Spending authority from offsetting collections:			
Offsetting collections (cash):			
68.00 Offsetting collections (Mining Law) .....	9	34	32
68.00 Offsetting collections .....	23	20	22
68.90 Spending authority from offsetting collections (total discretionary) .....	32	54	54
70.00 Total new budget authority (gross) .....	702	807	814
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	139	147	177
72.99 Obligated balance, start of year .....	139	147	177

**General and special funds—Continued**

MANAGEMENT OF LANDS AND RESOURCES—Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 14-1109-0-1-302	2000 actual	2001 est.	2002 est.
73.10 Total new obligations .....	700	802	815
73.20 Total outlays (gross) .....	-690	-772	-809
73.45 Recoveries of prior year obligations .....	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	147	177	183
74.99 Obligated balance, end of year .....	147	177	183
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	534	642	648
86.93 Outlays from discretionary balances .....	158	130	160
87.00 Total outlays (gross) .....	690	772	809
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-23	-20	-22
88.45 Offsetting governmental collections from the public, Mining Law Administration .....	-9	-34	-32
88.90 Total, offsetting collections (cash) .....	-32	-54	-54
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	670	753	760
90.00 Outlays .....	658	718	755

Note.—The activities previously financed under Department of the Interior, Bureau of Land Management, Federal Infrastructure Improvement, from LWCF in 2000 and 2001 are presented in these schedules and are proposed to be financed in this account in 2002.

**Land resources.**—Provides for management of rangeland and forest resources; riparian areas; soil, water, and air activities; wild horses and burros; and, cultural resources.

**Wildlife and fisheries management.**—Provides for maintenance, improvement, or enhancement of fish and wildlife habitats as part of the management of public lands and ecosystems.

**Threatened and endangered species management.**—Provides for protection, conservation, consultation, recovery, and evaluation of populations and habitats of threatened, endangered and special status animal and plant species.

**Recreation management.**—Provides for management and protection of recreational resource values, designated and potential wilderness areas, and collection and expenditure of recreation user fees.

**Energy and minerals management.**—Provides for management of: onshore oil and gas, coal, and geothermal resources; and, other leasable minerals, mineral materials activities, and the administration of encumbrances on the mineral estate on Federal and Indian lands.

**Realty and ownership management.**—Provides for management and non-reimbursable processing of authorizations and compliance for realty actions and rights-of-way (including Alaska), administration of land title records and completion of cadastral surveys on public lands.

**Transportation and Facilities Maintenance.**—Provides for maintenance of administrative and recreation sites, roads, trails, bridges and dams including compliance with building codes and standards and environmental protection requirements.

**Resource protection.**—Provides for management of the land use planning and National Environmental Policy Act processes. Also ensures the health and safety of users or activities on public lands through: protection from criminal and other unlawful activities; protection from the effects of hazardous material and/or waste; and from physical safety hazards.

**Land and Resource Information Systems.**—Provides for the operation and maintenance of existing bureau-wide automated systems and for the development and bureau-wide implementation of the Land and Resource Information Systems.

**Workforce and organizational support.**—Provides for management of specified bureau business practices, such as human resources, EEO, financial resources, procurement, property, general use automated systems, and fixed costs.

**Alaska minerals.**—Provides for the identification, inventory, and evaluation of mineral resources on Federal lands within the State of Alaska.

This account includes \$25 million for Federal Infrastructure Improvement, which is part of the Conservation Spending Category.

**MLR WORKLOAD AND PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Abandoned Mine Land Projects with Restored Water Quality (number) .....	67	67	67
Weed Treatments Applied (acres) .....	291,000	236,000	245,000
Watersheds with Improving Condition (number) .....	N/A	800	800
Wild Horse Herd Management Areas at Appropriate Management Level (number) .....	50	79	110
Shrub and Grassland Vegetation Treatments Applied (acres) ...	500,000	532,000	550,000
Percent of Recreation Users Satisfied .....	94%	94%	94%
Commercial Recreation Permits Issued (number) .....	N/A	10,079	10,079
Oil and Gas Leases Issued (number) .....	2,880	3,050	3,350
Federal and Indian Oil and Gas Applications to Permit Drilling Approved (number) .....	3,600	3,900	4,350
Federal and Indian Oil and Gas Compliance Inspections (number) .....	13,400	17,400	18,000
Mining Claim Filings (number) .....	216,000	280,000	320,000
Rights-of-Way Actions Processed (number) .....	5,500	5,700	6,000
Roads Maintained (miles) .....	10,900	10,700	11,200

**Object Classification** (in millions of dollars)

Identification code 14-1109-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	294	310	321
11.3 Other than full-time permanent .....	16	15	16
11.5 Other personnel compensation .....	10	9	9
11.9 Total personnel compensation .....	320	334	346
12.1 Civilian personnel benefits .....	80	84	85
21.0 Travel and transportation of persons .....	21	20	17
22.0 Transportation of things .....	12	13	12
23.1 Rental payments to GSA .....	20	25	25
23.2 Rental payments to others .....	21	22	22
23.3 Communications, utilities, and miscellaneous charges .....	17	18	17
24.0 Printing and reproduction .....	3	3	3
25.1 Advisory and assistance services .....	1		
25.2 Other services .....	97	135	135
25.3 Purchases of goods and services from Government accounts .....	22		
25.4 Operation and maintenance of facilities .....	2		
25.5 Research and development contracts .....	2		
25.7 Operation and maintenance of equipment .....	6		
26.0 Supplies and materials .....	25	26	26
31.0 Equipment .....	23	38	38
32.0 Land and structures .....	3	25	30
41.0 Grants, subsidies, and contributions .....	5	5	5
99.0 Subtotal, direct obligations .....	680	748	761
99.0 Reimbursable obligations .....	20	54	54
99.9 Total new obligations .....	700	802	815

**Personnel Summary**

Identification code 14-1109-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	5,954	6,494	6,514
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	509	129	129
<b>Allocation account:</b>			
3001 Total compensable workyears: Full-time equivalent employment .....	61	32	32

CONSTRUCTION

For construction of buildings, recreation facilities, roads, trails, and appurtenant facilities, **[\$16,860,000]** \$10,976,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

Program and Financing (in millions of dollars)

Identification code 14-1110-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	11	16	11
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	14	12	15
22.00 New budget authority (gross) .....	11	17	11
22.21 Unobligated balance transferred to other accounts .....	-2		
22.22 Unobligated balance transferred from other accounts .....		2	
23.90 Total budgetary resources available for obligation .....	23	31	26
23.95 Total new obligations .....	-11	-16	-11
24.40 Unobligated balance carried forward, end of year .....	12	15	15
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	11	17	11
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	5	10	16
72.99 Obligated balance, start of year .....	5	10	16
73.10 Total new obligations .....	11	16	11
73.20 Total outlays (gross) .....	-6	-10	-12
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	10	16	15
74.99 Obligated balance, end of year .....	10	16	15
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	3	5	3
86.93 Outlays from discretionary balances .....	4	5	9
87.00 Total outlays (gross) .....	6	10	12
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	11	17	11
90.00 Outlays .....	6	10	12

**Construction.**—Provides for the construction of buildings, recreation facilities, bridges, roads, and trails necessary for effective multiple use management of the public lands and resources.

These funds emphasize the Administration's commitment to halt infrastructure decay and allow for systematic protection of critical health and safety, natural and cultural resources, and the environment.

Object Classification (in millions of dollars)

Identification code 14-1110-0-1-302	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.2 Other services .....	3	4	3
32.0 Land and structures .....	7	11	7
99.9 Total new obligations .....	11	16	11

Personnel Summary

Identification code 14-1110-0-1-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	13	13	12

PAYMENTS IN LIEU OF TAXES

For expenses necessary to implement the Act of October 20, 1976, as amended (31 U.S.C. 6901-6907), \$150,000,000, of which not to exceed \$400,000 shall be available for administrative expenses: *Pro-*

*vided*, That no payment shall be made to otherwise eligible units of local government if the computed amount of the payment is less than \$100. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

Program and Financing (in millions of dollars)

Identification code 14-1114-0-1-806	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	134	200	150
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	133	200	150
23.95 Total new obligations .....	-134	-200	-150
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	134	150	150
40.20 Appropriation (special fund, definite) LWCF .....		50	
40.76 Reduction pursuant to P.L. 106-113 .....	-1		
43.00 Appropriation (total discretionary) .....	133	200	150
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....		1	
72.99 Obligated balance, start of year .....		1	
73.10 Total new obligations .....	134	200	150
73.20 Total outlays (gross) .....	-133	-200	-150
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	1		
74.99 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	133	200	150
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	133	200	150
90.00 Outlays .....	133	200	150

Public Law 94-565 (31 U.S.C. 6901-07), as amended, authorizes payments in lieu of taxes to counties and other units of local government for lands within their boundaries that are administered by the Bureau of Land Management, Forest Service, National Park Service, Fish and Wildlife Service, and certain other agencies.

Personnel Summary

Identification code 14-1114-0-1-806	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	1	1	1

OREGON AND CALIFORNIA GRANT LANDS

For expenses necessary for management, protection, and development of resources and for construction, operation, and maintenance of access roads, reforestation, and other improvements on the re-vested Oregon and California Railroad grant lands, on other Federal lands in the Oregon and California land-grant counties of Oregon, and on adjacent rights-of-way; and acquisition of lands or interests therein including existing connecting roads on or adjacent to such grant lands; **[\$104,267,000]** \$105,165,000, to remain available until expended: *Provided*, That 25 percent of the aggregate of all receipts during the current fiscal year from the re-vested Oregon and California Railroad grant lands is hereby made a charge against the Oregon and California land-grant fund and shall be transferred to the General Fund in the Treasury in accordance with the second paragraph of subsection (b) of title II of the Act of August 28, 1937 (50 Stat. 876). (Department of the Interior and Related Agencies Appropriations Act, 2001.)

**General and special funds—Continued**

OREGON AND CALIFORNIA GRANT LANDS—Continued

**Program and Financing** (in millions of dollars)

Identification code 14-1116-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.02 Western Oregon facilities maintenance .....	10		
00.03 Western Oregon transportation and facilities maintenance .....	79	11	11
00.04 Western Oregon resource management .....	1	85	86
00.05 Western Oregon information and resource data system .....	2	2	2
00.06 Jobs-in-the-woods .....	6	6	6
10.00 Total new obligations .....	98	104	105
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	3	3
22.00 New budget authority (gross) .....	99	104	105
23.90 Total budgetary resources available for obligation .....	102	107	108
23.95 Total new obligations .....	-98	-104	-105
24.40 Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	99	104	105
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	36	37	42
72.99 Obligated balance, start of year .....	36	37	42
73.10 Total new obligations .....	98	104	105
73.20 Total outlays (gross) .....	-97	-99	-106
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	37	42	41
74.99 Obligated balance, end of year .....	37	42	41
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	65	69	69
86.93 Outlays from discretionary balances .....	34	30	37
87.00 Total outlays (gross) .....	97	99	106
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	99	104	105
90.00 Outlays .....	97	99	106

*Western Oregon resources management.*—Provides for the management of 2.4 million acres of lands that are primarily forested ecosystems in western Oregon. These lands support a number of resource management activities including timber management, grazing management, and recreation management. In support of these management activities, BLM is involved in improving critical watersheds, restoring wildlife and fish habitat, providing safe recreation opportunities, and preserving cultural resources.

*Western Oregon information and resource data systems.*—Provides for the acquisition, operation and maintenance of the automated data support systems required for the management of the O&C programs.

*Western Oregon transportation and facilities maintenance.*—Provides for the maintenance of office buildings, warehouse and storage structures, shops, greenhouses, recreation sites and the transportation system that is necessary to assure public safety and effective management of the lands in western Oregon.

*Western Oregon construction and acquisition.*—Provides for the acquisition of road easements and road use agreements for timber site access and for other resource management activities including recreation use. This activity also provides for transportation planning, survey and design of access and other resource management roads, and construction projects.

*Jobs in the Woods.*—Provides for the “Jobs in the Woods” program offering resource-based job opportunities to displaced timber workers in the Pacific Northwest to improve water

quality and restore Oregon’s coastal salmon populations. Projects include: improving fish passage structures, improving instream habitat, reducing sedimentation runoff, and improving road conditions.

**O&C WORKLOAD AND PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Timber Offered for Sale (MBF) .....	69,200	70,000	211,000
Forest Restoration Treatments Applied (acres) .....	17,914	19,000	22,000
Job opportunities created, Jobs-in-the-Woods (number of jobs) .....	200	200	200

**Object Classification** (in millions of dollars)

Identification code 14-1116-0-1-302	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent .....	41	44	45
11.3 Other than full-time permanent .....	6	6	6
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	48	51	52
12.1 Civilian personnel benefits .....	12	12	12
21.0 Travel and transportation of persons .....	2	2	2
22.0 Transportation of things .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	26	28	28
26.0 Supplies and materials .....	3	4	4
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	1	1	1
99.9 Total new obligations .....	98	104	105

**Personnel Summary**

Identification code 14-1116-0-1-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	993	957	946

**WILDLAND FIRE MANAGEMENT**

For necessary expenses for fire preparedness, suppression operations, *fire science and research*, emergency rehabilitation [and], hazardous fuels reduction, and *rural fire assistance* by the Department of the Interior, [\$425,513,000] \$658,421,000, to remain available until expended, of which not to exceed [\$30,000,000] 19,774,000 shall be for the renovation or construction of fire facilities: *Provided*, That such funds are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That unobligated balances of amounts previously appropriated to the “Fire Protection” and “Emergency Department of the Interior Firefighting Fund” may be transferred and merged with this appropriation: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., protection of United States property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation[.]

[For an additional amount for “Wildland Fire Management”, \$200,000,000, to remain available until expended, for emergency rehabilitation and wildfire suppression activities: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That this amount shall be available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount of the request as an emergency requirement as defined by such Act, is transmitted by the President to the Congress.]

[For necessary expenses for fire suppression operations, burned areas rehabilitation, hazardous fuels reduction, and rural fire assistance by the Department of the Interior, \$353,740,000 to remain available until expended, of which \$21,829,000 is for hazardous fuels reduction, \$120,300,000 is for removal of hazardous fuels to alleviate immediate emergency threats to urban wildland interface areas as defined by the Secretary of Interior, \$116,611,000 is for wildfire sup-

pression, \$85,000,000 is for burned areas rehabilitation, and \$10,000,000 is for rural fire assistance]: *Provided further*, That using the amounts designated under this title of this Act, the Secretary of the Interior may enter into procurement contracts, grants, or cooperative agreements, for hazardous fuels reduction activities, and for training and monitoring associated with such hazardous fuels reduction activities, on Federal land, or on adjacent non-Federal land for activities that benefit resources on Federal land: *Provided further*, That the costs of implementing any cooperative agreement between the Federal government and any non-Federal entity may be shared, as mutually agreed on by the affected parties: *Provided further*, That in entering into such grants or cooperative agreements, the Secretary may consider the enhancement of local and small business employment opportunities for rural communities, and that in entering into procurement contracts under this section on a best value basis, the Secretary may take into account the ability of an entity to enhance local and small business employment opportunities in rural communities, and that the Secretary may award procurement contracts, grants, or cooperative agreements under this section to entities that include local non-profit entities, Youth Conservation Corps or related partnerships, or small or disadvantaged businesses: *Provided further*, [That funds in this account are also available for repayment of advances to other appropriation accounts from which funds were previously transferred for such purposes: *Provided further*, That unobligated balances of amounts previously appropriated to the "Fire Protection" and "Emergency Department of the Interior Firefighting Fund" may be transferred and merged with this appropriation: *Provided further*, That persons hired pursuant to 43 U.S.C. 1469 may be furnished subsistence and lodging without cost from funds available from this appropriation: *Provided further*, That notwithstanding 42 U.S.C. 1856d, sums received by a bureau or office of the Department of the Interior for fire protection rendered pursuant to 42 U.S.C. 1856 et seq., Protection of United States Property, may be credited to the appropriation from which funds were expended to provide that protection, and are available without fiscal year limitation: *Provided further*, That the entire amount appropriated is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended: *Provided further*, That this amount shall be made available only to the extent that an official budget request for a specific dollar amount, that includes designation of the entire amount as an emergency requirement as defined by such Act, is transmitted by the President to the Congress] *That funds appropriated under this head may be used to reimburse the United States Fish and Wildlife Service and the National Marine Fisheries Service for the costs of carrying out their responsibilities under the Endangered Species Act of 1973 (16 U.S.C. 1531 et seq.) to consult and conference, as required by section 7 of such Act in connection with wildland fire management activities. (Department of the Interior and Related Agencies Appropriations Act, 2001.)*

**Program and Financing** (in millions of dollars)

Identification code 14-1125-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.02 Wildland Fire Preparedness .....	183	300	273
00.03 Wildland Fire Operations .....	432	484	356
00.04 Rural Fire District Program .....	7	10	10
09.01 Reimbursable program .....	30	30	30
10.00 Total new obligations .....	652	824	669
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	55	61	130
22.00 New budget authority (gross) .....	545	994	674
22.10 Resources available from recoveries of prior year obligations .....	12		
22.21 Unobligated balance transferred to other accounts .....		-101	
22.22 Unobligated balance transferred from other accounts .....	101		
23.90 Total budgetary resources available for obligation .....	713	954	804
23.95 Total new obligations .....	-652	-824	-669
24.40 Unobligated balance carried forward, end of year .....	61	130	135
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	491	526	658
40.15 Appropriation (emergency) .....		454	
40.76 Reduction pursuant to P.L. 106-113 .....	-1		

40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-2	
43.00 Appropriation (total discretionary) .....	490	978	658
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	37	37	37
68.10 Change in uncollected customer payments from Federal sources .....	18	-21	-21
68.90 Spending authority from offsetting collections (total discretionary) .....	55	16	16
70.00 Total new budget authority (gross) .....	545	994	674
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	111	149	283
72.95 Uncollected customer payments from Federal sources, start of year .....	-24	-42	-21
72.99 Obligated balance, start of year .....	87	107	262
73.10 Total new obligations .....	652	824	669
73.20 Total outlays (gross) .....	-602	-690	-870
73.45 Recoveries of prior year obligations .....	-12		
74.00 Change in uncollected customer payments from Federal sources .....	-18	21	21
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	149	283	82
74.95 Uncollected customer payments from Federal sources, end of year .....	-42	-21	
74.99 Obligated balance, end of year .....	107	262	82
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	335	671	457
86.93 Outlays from discretionary balances .....	267	19	413
87.00 Total outlays (gross) .....	602	690	870
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-37	-37	-37
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-18	21	21
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	490	978	658
90.00 Outlays .....	565	653	833

**Wildland fire preparedness.**—This activity funds the non-emergency and predictable aspects of the Department's wildland fire program. Preparedness includes readiness, operational planning, oversight, procurement, training, supervision, and deployment of wildland fire suppression personnel and equipment prior to wildland fire occurrence. It also includes activities related to program monitoring and evaluation, integration of fire into land-use planning, fire facility construction and maintenance, and fire research and fire science program activities.

**Wildland fire operations.**—This activity funds the emergency and unpredictable aspects of the Department's wildland fire management program. Wildland fire operations include emergency suppression, emergency rehabilitation, and hazardous fuels reduction. Suppression operations include the total spectrum of management actions taken on wildland fires in a safe, cost-effective manner, considering public benefits and values to be protected and consistent with resource objectives and land management plans. Suppression operations also include severity funding used to improve initial attack preparedness response capabilities when abnormal fire conditions occur resulting in fire seasons starting earlier than normal, lasting longer than normal, or exceeding average fire danger ratings for prolonged periods. Emergency rehabilitation of wildland fire areas is carried out to prevent land degradation and resource damages and to stabilize soils, structures, or other conditions or damage caused by wildland fires. Hazardous fuels reduction operations include all operational aspects of applying prescribed fire to reduce fuel loadings and promote ecosystem diversity. It also includes me-

General and special funds—Continued

WILDLAND FIRE MANAGEMENT—Continued

chanical treatments. Funding requests are guided by the historical 10-year average of suppression and rehabilitation expenditures, adjusted for inflation, and a target level for hazardous fuels reduction operations.

*Rural Fire District Assistance.*—This activity provides for financial support to local and rural fire protection districts that protect small communities. These local firefighting agencies often provide a critical service in helping meet protection needs for wildland interface areas threatened by wildlife. Funding would be used for engines and other initial attack equipment, communication equipment, training and other related support.

PERFORMANCE MEASURES

	2000 actual	2001 est.	2002 est.
Fire Suppression (acres) .....	2,953,000	TBD	TBD
Fuels Management Treatments (acres) .....	502,767	1,356,000	1,356,000
Fire Rehabilitation Treatments (acres) .....	1,280,464	TBD	TBD
Number of wildland urban interface projects .....	20	498	687
Fire facilities constructed, reconstructed or maintained (number) .....	16	50	76
Number of Rural Fire Districts Assisted .....	0	830	830

TBD—Acres of suppression and rehabilitation are not predictable; they are reported after the fact.

Object Classification (in millions of dollars)

Identification code 14-1125-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	49	47	50
11.3 Other than full-time permanent .....	11	11	11
11.5 Other personnel compensation .....	37	99	44
11.8 Special personal services payments .....	18		
11.9 Total personnel compensation .....	115	157	105
12.1 Civilian personnel benefits .....		10	11
21.0 Travel and transportation of persons .....	32	20	12
22.0 Transportation of things .....	7	9	7
23.2 Rental payments to others .....	1	4	2
23.3 Communications, utilities, and miscellaneous charges .....	4	25	13
25.1 Advisory and assistance services .....	3	4	9
25.2 Other services .....	107	189	111
26.0 Supplies and materials .....	68	140	68
31.0 Equipment .....	5	48	17
32.0 Land and structures .....	3	20	2
41.0 Grants, subsidies, and contributions .....	5	5	7
99.0 Subtotal, direct obligations .....	350	631	364
99.0 Reimbursable obligations .....	30	30	30
<b>Allocation Account:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	20	20	21
11.3 Other than full-time permanent .....	17	12	13
11.5 Other personnel compensation .....	22	23	26
11.8 Special personal services payments .....	31	31	43
11.9 Total personnel compensation .....	90	86	103
12.1 Civilian personnel benefits .....	10	10	11
21.0 Travel and transportation of persons .....	8	4	12
22.0 Transportation of things .....	3	4	5
23.2 Rental payments to others .....	55	15	23
23.3 Communications, utilities, and miscellaneous charges .....	3	5	6
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	4	5	15
25.2 Other services .....	70	13	58
26.0 Supplies and materials .....	15	8	17
31.0 Equipment .....	10	6	15
32.0 Land and structures .....	1	2	2
41.0 Grants, subsidies, and contributions .....	2	4	7
99.0 Subtotal, allocation account .....	272	163	275
99.9 Total new obligations .....	652	824	669

Personnel Summary

Identification code 14-1125-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	1,749	2,445	2,445
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	40	29	29

CENTRAL HAZARDOUS MATERIALS FUND

For necessary expenses of the Department of the Interior and any of its component offices and bureaus for the remedial action, including associated activities, of hazardous waste substances, pollutants, or contaminants pursuant to the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), **[\$10,000,000] \$9,978,000**, to remain available until expended: *Provided*, That notwithstanding 31 U.S.C. 3302, sums recovered from or paid by a party in advance of or as reimbursement for remedial action or response activities conducted by the Department pursuant to section 107 or 113(f) of such Act, shall be credited to this account to be available until expended without further appropriation: *Provided further*, That such sums recovered from or paid by any party are not limited to monetary payments and may include stocks, bonds or other personal or real property, which may be retained, liquidated, or otherwise disposed of by the Secretary and which shall be credited to this account. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

Program and Financing (in millions of dollars)

Identification code 14-1121-0-1-304	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Remedial action .....	8	10	10
10.00 Total new obligations .....	8	10	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	9	11	11
22.00 New budget authority (gross) .....	10	10	10
23.90 Total budgetary resources available for obligation .....	19	21	21
23.95 Total new obligations .....	-8	-10	-10
24.40 Unobligated balance carried forward, end of year .....	11	11	11
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	10	10	10
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	9	8	5
72.99 Obligated balance, start of year .....	9	8	5
73.10 Total new obligations .....	8	10	10
73.20 Total outlays (gross) .....	-9	-13	-10
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	8	5	5
74.99 Obligated balance, end of year .....	8	5	5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	5	5	5
86.93 Outlays from discretionary balances .....	4	8	5
87.00 Total outlays (gross) .....	9	13	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	10	10
90.00 Outlays .....	9	13	10

The Central Hazardous Materials Fund is used to fund remedial investigations/feasibility studies and cleanups of hazardous waste sites for which the Department of the Interior is liable. Authority is provided for amounts recovered from responsible parties to be credited to this account. Thus, the account may be composed of both annual appropriations

of no-year funds and of offsetting collections. The Comprehensive Environmental Response, Compensation and Liability Act, as amended (42 U.S.C. Section 9601 *et seq.*) requires responsible parties, including Federal landowners, to investigate and clean up releases of hazardous substances.

**Object Classification** (in millions of dollars)

Identification code 14-1121-0-1-304	2000 actual	2001 est.	2002 est.
25.2 Direct obligations: Other services .....	6	1	1
Allocation Account:			
11.1 Personnel compensation: Full-time permanent .....	2	1	1
25.2 Other services .....		8	8
99.0 Subtotal, allocation account .....	2	9	9
99.9 Total new obligations .....	8	10	10

**LAND ACQUISITION**

For expenses necessary to carry out sections 205, 206, and 318(d) of Public Law 94-579, including administrative expenses and acquisition of lands or waters, or interests therein, **[\$31,100,000]** \$47,686,000, to be derived from the Land and Water Conservation Fund, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

For an additional amount for "Land Acquisition", \$5,000,000, to be derived from the Land and Water Conservation Fund and to remain available until expended, to carry out the provisions of title VI of the Steens Mountain Cooperative Management and Protection Act (Public Law 106-399): *Provided*, That sums necessary to complete the individual land exchanges identified under title VI shall be provided within thirty days of each land exchange. (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.*)

**Program and Financing** (in millions of dollars)

Identification code 14-5033-0-2-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Land acquisition .....	16	61	43
00.02 Acquisition management .....	3	3	4
00.03 Land Exchange Equalization Payments .....			1
09.01 Reimbursable program .....	36		
10.00 Total new obligations .....	55	64	48
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	40	32	26
22.00 New budget authority (gross) .....	49	56	48
22.10 Resources available from recoveries of prior year obligations .....	1		
22.21 Unobligated balance transferred to other accounts .....	-2		
22.22 Unobligated balance transferred from other accounts .....		2	
23.90 Total budgetary resources available for obligation .....	88	90	74
23.95 Total new obligations .....	-55	-64	-48
24.40 Unobligated balance carried forward, end of year .....	32	26	26

**New budget authority (gross), detail:**

Discretionary:			
40.20 Appropriation (special fund, definite) .....	18	56	48
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	30	1	
68.10 Change in uncollected customer payments from Federal sources .....	1	-1	
68.90 Spending authority from offsetting collections (total discretionary) .....	31		
70.00 Total new budget authority (gross) .....	49	56	48

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	2	3	33
72.95 Uncollected customer payments from Federal sources, start of year .....		-1	
72.99 Obligated balance, start of year .....	2	2	33
73.10 Total new obligations .....	55	64	48

73.20 Total outlays (gross) .....	-53	-32	-46
73.45 Recoveries of prior year obligations .....	-1		
74.00 Change in uncollected customer payments from Federal sources .....	-1	1	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	3	33	35
74.95 Uncollected customer payments from Federal sources, end of year .....	-1		
74.99 Obligated balance, end of year .....	2	33	35

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	29	17	14
86.93 Outlays from discretionary balances .....	24	15	32
87.00 Total outlays (gross) .....	53	32	46

**Offsets:**

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-30	-1	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-1	1	

**Net budget authority and outlays:**

89.00 Budget authority .....	18	56	48
90.00 Outlays .....	23	31	46

This appropriation provides for the acquisition of lands or interests in lands, by exchange or purchase, when necessary for public recreation use, resource protection, or other purposes related to the management of public lands.

**Object Classification** (in millions of dollars)

Identification code 14-5033-0-2-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	2	2	2
25.2 Other services .....	2	2	2
32.0 Land and structures .....	15	60	44
99.0 Subtotal, direct obligations .....	19	64	48
99.0 Reimbursable obligations .....	36		
99.9 Total new obligations .....	55	64	48

**Personnel Summary**

Identification code 14-5033-0-2-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	35	34	33

**RANGE IMPROVEMENTS**

For rehabilitation, protection, and acquisition of lands and interests therein, and improvement of Federal rangelands pursuant to section 401 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1701), notwithstanding any other Act, sums equal to 50 percent of all moneys received during the prior fiscal year under sections 3 and 15 of the Taylor Grazing Act (43 U.S.C. 315 *et seq.*) and the amount designated for range improvements from grazing fees and mineral leasing receipts from Bankhead-Jones lands transferred to the Department of the Interior pursuant to law, but not less than \$10,000,000, to remain available until expended: *Provided*, That not to exceed \$600,000 shall be available for administrative expenses. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Unavailable Collections** (in millions of dollars)

Identification code 14-5132-0-2-302	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Grazing fees for range improvements, Taylor Grazing Act .....	8	8	8
Appropriations:			
05.00 Range improvements .....	-8	-8	-8
07.99 Balance, end of year .....			

**General and special funds—Continued**

**RANGE IMPROVEMENTS—Continued**

**Program and Financing (in millions of dollars)**

Identification code 14-5132-0-2-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Improvements to Public Lands .....	6	6	8
00.02 Farm Tenant Act Lands .....	1	1	1
00.03 Administrative Expenses .....	1	1	1
10.00 Total new obligations .....	8	8	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	2	3	3
22.00 New budget authority (gross) .....	10	10	10
23.90 Total budgetary resources available for obligation	12	13	13
23.95 Total new obligations .....	-8	-8	-10
24.40 Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.05 Appropriation (indefinite) .....	2	2	2
60.25 Appropriation (special fund, indefinite) .....	8	8	8
62.50 Appropriation (total mandatory) .....	10	10	10
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	4	3	3
72.99 Obligated balance, start of year .....	4	3	3
73.10 Total new obligations .....	8	8	10
73.20 Total outlays (gross) .....	-9	-9	-10
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	3	3	3
74.99 Obligated balance, end of year .....	3	3	3
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	7	7	7
86.98 Outlays from mandatory balances .....	2	2	3
87.00 Total outlays (gross) .....	9	9	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	10	10	10
90.00 Outlays .....	9	9	10

Note.—Payments to States and to the Range Improvements Fund are derived from statutory percentages of collections in the prior fiscal year.

This appropriation is derived from a percentage of receipts from grazing of livestock on the public lands, and from grazing and mineral leasing receipts on Bankhead-Jones Farm Tenant Act lands transferred from the Department of Agriculture by various Executive Orders. These funds are used for the planning, construction, development, and monitoring of range improvements when appropriated.

**Object Classification (in millions of dollars)**

Identification code 14-5132-0-2-302	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....	3	2	2
12.1 Civilian personnel benefits .....	1		
22.0 Transportation of things .....	1	1	2
25.2 Other services .....	2	2	3
32.0 Land and structures .....	1	3	3
99.9 Total new obligations .....	8	8	10

**Personnel Summary**

Identification code 14-5132-0-2-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	72	58	58

**SERVICE CHARGES, DEPOSITS, AND FORFEITURES**

For administrative expenses and other costs related to processing application documents and other authorizations for use and disposal of public lands and resources, for costs of providing copies of official public land documents, for monitoring construction, operation, and termination of facilities in conjunction with use authorizations, and for rehabilitation of damaged property, such amounts as may be collected under Public Law 94-579, as amended, and Public Law 93-153, to remain available until expended: *Provided*, That notwithstanding any provision to the contrary of section 305(a) of Public Law 94-579 (43 U.S.C. 1735(a)), any moneys that have been or will be received pursuant to that section, whether as a result of forfeiture, compromise, or settlement, if not appropriate for refund pursuant to section 305(c) of that Act (43 U.S.C. 1735(c)), shall be available and may be expended under the authority of this Act by the Secretary to improve, protect, or rehabilitate any public lands administered through the Bureau of Land Management which have been damaged by the action of a resource developer, purchaser, permittee, or any unauthorized person, without regard to whether all moneys collected from each such action are used on the exact lands damaged which led to the action: *Provided further*, That any such moneys that are in excess of amounts needed to repair damage to the exact land for which funds were collected may be used to repair other damaged public lands. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Unavailable Collections (in millions of dollars)**

Identification code 14-5017-0-2-302	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			5
Receipts:			
02.20 Service charges, deposits, and forfeitures, BLM .....	13	13	7
04.00 Total: Balances and collections .....	13	13	12
Appropriations:			
05.00 Service charges, deposits, and forfeitures .....	-13	-8	-7
07.99 Balance, end of year .....		5	5

**Program and Financing (in millions of dollars)**

Identification code 14-5017-0-2-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Right-of-way processing .....	6	4	4
00.02 Adopt-a-horse program .....	2	2	2
00.03 Repair of lands and facilities .....	2	3	2
00.04 Cost recoverable realty cases .....	1	1	1
00.05 Copy fees .....	3	2	1
10.00 Total new obligations .....	14	12	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	9	8	3
22.00 New budget authority (gross) .....	13	8	7
23.90 Total budgetary resources available for obligation	22	16	10
23.95 Total new obligations .....	-14	-12	-10
24.40 Unobligated balance carried forward, end of year .....	8	3	

**New budget authority (gross), detail:**

Discretionary:			
40.25 Appropriation (special fund, indefinite) .....	13	8	7

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	2	4	6
72.99 Obligated balance, start of year .....	2	4	6
73.10 Total new obligations .....	14	12	10
73.20 Total outlays (gross) .....	-13	-11	-12
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	4	6	4
74.99 Obligated balance, end of year .....	4	6	4

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	5	4	4
86.93 Outlays from discretionary balances .....	8	7	8
87.00 Total outlays (gross) .....	13	11	12



**Net budget authority and outlays:**

89.00	Budget authority .....	13	8	7
90.00	Outlays .....	13	11	12

This appropriation is derived from: (1) revenues received to offset administrative and other costs incurred to process applications for rights-of-way, and the monitoring of construction, operation, and termination of rights-of-ways; (2) recovery of costs associated with the adopt-a-horse program; (3) revenues received for rehabilitation of damages to lands, resources, and facilities; (4) fees for processing specified categories of realty actions under FLPMA; (5) deposits received from contractors in lieu of completing contract requirements such as slash burning and timber extension expenses; and (6) fees for costs of reproduction and administrative services involved in providing requested copies of materials.

**Object Classification** (in millions of dollars)

Identification code 14-5017-0-2-302	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	1	1	1
22.0 Transportation of things .....	2	1	1
25.2 Other services .....	4	3	2
26.0 Supplies and materials .....	2	2	1
99.9 Total new obligations .....	14	12	10

**Personnel Summary**

Identification code 14-5017-0-2-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	84	103	103

PERMANENT OPERATING FUNDS  
FOREST ECOSYSTEMS HEALTH AND RECOVERY FUND  
(REVOLVING FUND, SPECIAL ACCOUNT)

In addition to the purposes authorized in Public Law 102-381, funds made available in the Forest Ecosystem Health and Recovery Fund can be used for the purpose of planning, preparing, and monitoring salvage timber sales and forest ecosystem health and recovery activities such as release from competing vegetation and density control treatments. The Federal share of receipts (defined as the portion of salvage timber receipts not paid to the counties under 43 U.S.C. 1181f and 43 U.S.C. 1181-1 et seq., and Public Law 103-66) derived from treatments funded by this account shall be deposited into the Forest Ecosystem Health and Recovery Fund. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Unavailable Collections** (in millions of dollars)

Identification code 14-9926-0-2-302	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Lincoln County land act land sales .....			5
02.20 Deposits for road maintenance and reconstruction .....	2	3	3
02.21 Forest ecosystem health and recovery, disposal of salvage timber .....	12	5	11
02.22 Southern Nevada public land management .....	16	51	51
02.23 Timber sale pipeline restoration fund .....		1	
02.24 Surplus land sales .....		4	11
02.25 Recreational fee demonstration program .....	7	8	8
02.26 Land sale, Deschutes County, Oregon .....		1	
02.28 User fees for filming and photography on public lands .....		1	1
02.29 White River oil shale mine, Utah sale .....		1	
02.40 Earnings on investments, Southern Nevada public land management .....		2	3
02.99 Total receipts and collections .....	37	77	93
Appropriations:			
05.00 Permanent operating funds .....	-37	-77	-93
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-9926-0-2-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Forest ecosystems health and recovery .....	9	20	11
00.02 Recreation fee demonstration .....	6	11	8
00.03 Expenses, road maintenance deposits .....	3	5	3
00.04 Timber sale pipeline restoration fund .....	8	18	
00.05 Southern Nevada public land sales (85%) .....	7	34	51
00.06 Land sales, Deschutes County, Oregon .....		1	
00.07 Southern Nevada land sales earning on investments .....			3
00.09 Commercial film and photography .....			1
00.10 Surplus land sales .....			11
00.11 Direct Program Activity .....			5
10.00 Total new obligations .....	33	89	93
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	39	43	31
22.00 New budget authority (gross) .....	37	77	93
23.90 Total budgetary resources available for obligation .....	76	120	124
23.95 Total new obligations .....	-33	-89	-93
24.40 Unobligated balance carried forward, end of year .....	43	31	31
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	37	77	93
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	8	13	24
72.99 Obligated balance, start of year .....	8	13	24
73.10 Total new obligations .....	33	89	93
73.20 Total outlays (gross) .....	-28	-78	-93
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	13	24	24
74.99 Obligated balance, end of year .....	13	24	24
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	22	77	93
86.98 Outlays from mandatory balances .....	6	1	
87.00 Total outlays (gross) .....	28	78	93
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	37	77	93
90.00 Outlays .....	28	78	93
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	1	18	1
92.02 Total investments, end of year: Federal securities:			
Par value .....	18	1	

Permanent operating funds accounts include:  
*Operations and maintenance of quarters.*—Funds in this account are used to maintain and repair BLM employee-occupied quarters from which rental charges are collected. Agencies are required to collect quarter rentals from employees who occupy Government-owned housing and quarters. This housing is provided only in isolated areas or where an employee is required to live on-site at a Federally owned facility or reservation.  
*Forest ecosystems health and recovery.*—Funds in this account are derived from revenue generated from the Federal share of receipts from the sale of salvage timber from the Oregon and California grant lands, public domain lands, and Coos Bay Wagon Road lands. This account was established to allow the Bureau of Land Management to more efficiently and effectively address forest health. Funds can be used for other forest health purposes, including release from competing vegetation and density control treatments.  
*Timber sale pipeline restoration fund.*—This fund provides for the deposit and use of fees collected by the BLM for sales of non-salvage timber pursuant to the timber salvage provisions of Public Law 104-19 and Public Law 105-83. Of

**General and special funds—Continued**

PERMANENT OPERATING FUNDS—Continued

FOREST ECOSYSTEMS HEALTH AND RECOVERY FUND—Continued

the total deposited into this account, 75 percent is to be used for preparation of timber sales to fill the timber pipeline on lands administered by the BLM, and 25 percent is to be expended on the backlog of recreation projects on BLM lands.

*Recreation fees.*—This account holds funds that enable the BLM to retain and spend up to 15 percent of recreation receipts collected during the current year to offset fee collection costs.

*Expenses, road maintenance deposits.*—Users of certain roads under jurisdiction of the Bureau of Land Management (BLM) make deposits for maintenance purposes. Moneys collected are appropriated for necessary road maintenance. Moneys collected on Oregon and California grant lands are available only for those lands (43 U.S.C. 1762(c), 43 U.S.C. 1735(b)).

*Recreational fee demonstration program.*—Fees collected by the BLM at recreation sites identified pursuant to provisions of the 1996 Interior and Related Agencies Appropriations Act are deposited to this account. BLM returns 100 percent of these receipts back to the site where the fees were generated.

*Acquisitions in Deschutes, OR from land sale receipts.*—Pursuant to Public Law 105–221, the Oregon Public Lands Transfer Act, the Secretary of the Interior is authorized to use the proceeds from sales in Deschutes County to purchase environmentally sensitive lands.

*Operations and Acquisitions in Nevada from land sale receipts.*—Pursuant to Public Law 105–263, 85% of receipts from sales of public domain lands in southern Nevada are used to acquire environmentally sensitive land in the State, and to make capital improvements to areas administered by the NPS, FWS, and BLM in Clark County, NV. Included in this account is earnings on investments.

*Lincoln County Land Sales*—Public Law 106–298 authorizes the Secretary to dispose of certain lands in Lincoln County, Nevada, and distribute the proceeds as follows: five percent to the state of Nevada, 10 percent to the County, and 85 percent to an interest bearing account that is available for expenditure without further appropriation.

*Commercial Film and Photography Fees*—Fees collected pursuant to Public Law 106–206 are used to recover costs incurred as a result of filming activities or similar projects, including but not limited to administrative and personnel costs. Also, a reasonable fee is collected for commercial filming activities or similar projects on Federal lands administered by the Secretary of the Interior.

*Federal Land Disposal*—The Federal Land Disposal Account, P.L. 106–248 Stat. 616, provides that the Administration will conduct sales of lands that have been classified as suitable for disposal under current resource management plans. This law provides that receipts from such sales may be used to acquire non-Federal lands with significant resource values that fall within the boundaries of areas now managed by the Department of the Interior.

Object Classification (in millions of dollars)			
Identification code 14–9926–0–2–302	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent .....	12	13	13
11.3 Other than full-time permanent .....	4	4	4
11.9 Total personnel compensation .....	16	17	17
12.1 Civilian personnel benefits .....	2	2	2
22.0 Transportation of things .....	1	1	1
25.2 Other services .....	5	26	26
26.0 Supplies and materials .....	1	3	3
31.0 Equipment .....	1	2	2
32.0 Land and structures .....	6	36	40

41.0	Grants, subsidies, and contributions .....	1	2	2
99.9	Total new obligations .....	33	89	93

**Personnel Summary**

Identification code 14–9926–0–2–302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	270	315	309

**MISCELLANEOUS PERMANENT PAYMENT ACCOUNTS**

**Unavailable Collections (in millions of dollars)**

Identification code 14–9921–0–2–999	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	87	87	87
Receipts:			
02.20 Receipts from grazing, etc., public lands outside grazing districts .....	1	1	1
02.21 Receipts from grazing, etc., public lands within grazing districts .....	1	1	1
02.22 Sale of public land and materials, 5% fund to States .....	1	10	10
02.23 Sale of natural gas and oil shale, Naval Oil Shale Reserves 1 and 3 .....	1	1	1
02.24 Sale of public lands and materials .....	–9		
02.25 Oregon and California land-grant fund .....	24		
02.26 Coos Bay wagon road grant fund .....	2		
02.27 Receipts from oil and gas leases, National Petroleum Reserve—Alaska .....	41	2	8
02.99 Total receipts and collections .....	62	15	21
04.00 Total: Balances and collections .....	149	102	108
Appropriations:			
05.00 Miscellaneous permanent payment accounts .....	–62	–15	–21
07.99 Balance, end of year .....	87	87	87

**Program and Financing (in millions of dollars)**

Identification code 14–9921–0–2–999	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Lincoln County land sales:			
00.01 Payments to Coos and Douglas Counties, Oregon, from Coos Bay Wagon Road Receipts .....	1	1	1
00.02 Payments to counties, Oregon and California grant lands .....	62		107
Payments to States, Proceeds from sales:			
00.03 Proceeds of sales .....	1	1	1
00.04 From grazing fees, etc., public lands outside grazing districts .....	1	1	1
00.05 From grazing fees, etc., public lands within grazing districts .....	2	2	1
00.08 Native Alaskan groups' property .....		5	5
00.10 Naval Petroleum Reserve- Alaska Share .....	41	3	8
10.00 Total new obligations (object class 41.0) .....	108	13	124
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	–6	–1	7
22.00 New budget authority (gross) .....	111	21	133
23.90 Total budgetary resources available for obligation .....	105	20	140
23.95 Total new obligations .....	–108	–13	–124
24.40 Unobligated balance carried forward, end of year .....	–1	7	16

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
60.05 Appropriation (indefinite) .....	49	6	112
60.25 Appropriation (special fund, indefinite) .....	62	15	21
62.50 Appropriation (total mandatory) .....	111	21	133

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	1		–6
72.99 Obligated balance, start of year .....	1		–6
73.10 Total new obligations .....	108	13	124
73.20 Total outlays (gross) .....	–107	–19	–127

74.40	Unpaid obligations, end of year:			
	Unpaid obligations, end of year .....	-6		-9
74.99	Obligated balance, end of year .....	-6		-9
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	111	20	126
86.98	Outlays from mandatory balances .....	-5	-1	1
87.00	Total outlays (gross) .....	107	19	127
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	111	21	133
90.00	Outlays .....	107	19	127

Miscellaneous permanent payments include:  
*Payments to Oklahoma (royalties).*—The State of Oklahoma is paid 37½ percent of the Red River oil and gas royalties in lieu of State and local taxes on Kiowa, Comanche, and Apache Tribal lands, to be used for construction and maintenance of public roads and support of public schools (65 Stat. 252).

*Payments for Oregon and California and Coos Bay Wagon Road grant lands, receipts.*—Under provisions of the Secure Rural Schools and Community Self-Determination Act of 2000 (Public Law 106-393), annual payments to the 18 Oregon & California (O&C) counties will be derived from any revenues, fees, penalties, or miscellaneous receipts received by the Federal Government from activities by the BLM on O&C and Coos Bay Wagon Road lands. These receipts are exclusive of deposits to any relevant trust fund, i.e., Timber Sale Pipeline Restoration and Forest Ecosystem Health and Recovery funds, or permanent operating funds.

*Payments to States (proceeds of sales).*—The States are paid five percent of the net proceeds from sale of public land and public land products (31 U.S.C. 1305).

*Payments to States from grazing receipts, etc., public lands outside grazing districts.*—The States are paid 50 percent of the grazing receipts from public lands outside of grazing districts (43 U.S.C. 315i, 315m).

*Payments to States from grazing receipts, etc., public lands within districts.*—The States are paid 12½ percent of grazing receipts from public lands inside grazing districts (43 U.S.C. 315b, 315i).

*Payments to States from grazing receipts, etc., public lands within grazing districts, miscellaneous.*—The States are paid specifically determined amounts from grazing receipts derived from miscellaneous lands within grazing districts when payment is not feasible on a percentage basis (43 U.S.C. 315).

*Payments to counties, National Grasslands.*—Of the revenues received from the use of Bankhead-Jones Act lands administered by the Bureau of Land Management, 25 percent is paid to the counties in which such lands are situated, for school and road purposes (7 U.S.C. 1012).

*Payments to Nevada from receipts on land sales.*—(A) Public Law 96-586 authorizes and directs the Secretary to sell not more than 700 acres of public lands per calendar year in and around Las Vegas, Nevada, the proceeds of which are to be used to acquire environmentally sensitive lands in the Lake Tahoe Basin of California and Nevada. Annual revenues are distributed to the State of Nevada (five percent) and the county in which the land is located (10 percent). (B) Public Law 105-263 authorizes the disposal through sale of approximately 27,000 acres in Clark City Nevada, the proceeds of which are to be distributed as follows: (a) five percent for use in the general education program of the State of Nevada (b) 10 percent for use by the Southern Nevada Water Authority for water treatment and transmission facility infrastructure in Clark County, Nevada and (c) the remaining 85 percent to be used to acquire environmentally sensitive lands in Nevada; capital improvements to areas administered by NPS, FWS and BLM in Clark County, Nevada; development of multi-species habitat plan in Clark County, Nevada;

development of parks, trails and natural areas in Clark County, Nevada; and reimbursements of BLM costs incurred arranging sales and exchanges under the Act. (C) Public Law 106-298 authorizes the sale of certain lands in Lincoln County, Nevada. The proceeds of these sales are to be distributed as follows: (a) five percent to the State of Nevada for general education purposes; (b) 10 percent to Lincoln County for general purposes with emphasis on supporting schools; and (c) the remaining 85 percent to be used by the Secretary of the Interior to acquire environmentally sensitive lands in the State of Nevada, for identification and management of unique archaeological resources, for development of a multi-species habitat conservation plan in the county, and for other specified administrative purposes.

*Cook Inlet Region Inc. property.*—This account received funding appropriated by section 9102 of the fiscal year 1990 Department of Defense Appropriations Act for the acquisition of Federal real properties, improvements on such lands or rights to their use or exploitation, and any personal property related to the land purchased by the Cook Inlet Region, Incorporated as authorized by the provisions of section 12(b) of Public Law 94-204 (43 U.S.C. 1611). Funds are made available to the Bureau of Land Management for administration and subsequent payment to accounts accepting Cook Inlet Region, Incorporated offers for Federal properties.

*Native Alaskan groups' properties.*—Funds were appropriated by Public Law 102-172 for the Calista Corporation, and by Public Law 102-415 for the Haida Corporation and the Gold Creek Susitna Association, Incorporated, for the acquisition by those groups of Federal real properties in fulfillment of claims originally settled in 43 U.S.C. 1617, the Alaska Native Claims Settlement Act.

*Payments to Alaska from oil and gas leasing in the National Petroleum Reserve—Alaska (NPR-A).*—P.L. 96-514 requires that any revenues received from oil and gas leasing in the NPR-A be shared 50 percent with the State of Alaska.

PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE  
(Legislative proposal, subject to PAYGO)

The budget assumes that the first oil and gas lease in the coastal plan of the Arctic National Wildlife Refuge (ANWR) would be held in 2004, resulting in the leasing of 400,000 to 600,000 acres and producing \$2.4 billion in receipts from bonuses which would be shared 50/50 between the Federal Government and the State of Alaska. The Federal share of the first lease sale bonus bids would be used by the Department of Energy to fund increased on solar and renewable energy technology research and development over seven years. Legislation is required to hold any oil and gas leasing sale.

HELIUM FUND

Program and Financing (in millions of dollars)			
Identification code 14-4053-0-3-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
09.01 Production and sales .....	2	2	2
09.02 Transmission and storage operations .....	2	2	2
09.03 Administrative and other expenses .....	1	1	1
09.11 Capital Investment: land, structures, and equipment .....	1	1	1
10.00 Total new obligations .....	6	6	6
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	36	42	23
22.00 New budget authority (gross) .....	21	14	15
22.40 Capital transfer to general fund .....	-9	-27	
23.90 Total budgetary resources available for obligation .....	48	29	38
23.95 Total new obligations .....	-6	-6	-6
24.40 Unobligated balance carried forward, end of year .....	42	23	32

**General and special funds—Continued**

**PAYMENT TO ALASKA, ARCTIC NATIONAL WILDLIFE REFUGE—  
Continued**

**HELIUM FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-4053-0-3-306	2000 actual	2001 est.	2002 est.
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....	19	15	15
69.10 Change in uncollected customer payments from Federal sources .....	2	-1	
69.90 Spending authority from offsetting collections (total mandatory) .....	21	14	15
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	-3	2	
72.40 Unpaid obligations, start of year .....		-5	-11
72.95 Uncollected customer payments from Federal sources, start of year .....	-2	-4	-3
72.99 Obligated balance, start of year .....	-5	-7	-14
73.10 Total new obligations .....	6	6	6
73.20 Total outlays (gross) .....	-6	-11	-8
Unpaid obligations, end of year:			
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	2		
74.40 Unpaid obligations, end of year .....	-5	-11	-12
74.95 Uncollected customer payments from Federal sources, end of year .....	-4	-3	-3
74.99 Obligated balance, end of year .....	-7	-14	-15
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	4	4	5
86.98 Outlays from mandatory balances .....	2	7	3
87.00 Total outlays (gross) .....	6	11	8
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.40 Non-Federal sources .....	-12	-10	-10
88.45 Offsetting governmental collections from the public .....	-7	-5	-5
88.90 Total, offsetting collections (cash) .....	-19	-15	-15
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-2	1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-13	-4	-7

The Helium Act Amendments of 1960, Public Law 86-777 (50 U.S.C. 167), authorized activities necessary to provide sufficient helium to meet the current and foreseeable future needs of essential government activities.

The Helium Privatization Act of 1996, Public Law 104-273, provides for the eventual privatization of the program and its functions. In FY 2002, the Helium program will consist of:

- (a) continued storage and transmission of crude helium;
- (b) complete disposal of helium refining facilities and other excess property not needed for storage and transmission of crude helium;
- (c) oversight of the production of helium on Federal lands;
- (d) administration of in kind crude helium gas sale program.

The estimates assume that the helium program will continue to fund full implementation of the Helium Privatization Act.

**Statement of Operations (in millions of dollars)**

Identification code 14-4053-0-3-306	1999 actual	2000 actual	2001 est.	2002 est.
0101 Revenue .....	18	19	15	15
0102 Expense .....	-10	-5	-8	-8
0105 Net income or loss (-) .....	8	14	7	7

**Balance Sheet (in millions of dollars)**

Identification code 14-4053-0-3-306	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
1101 Federal assets: Fund balances with				
Treasury .....	41	42	32	22
Other Federal assets:				
1802 Inventories and related properties .....	364	357	336	336
1803 Property, plant and equipment, net .....	10	10	10	10
1999 Total assets .....	415	409	378	368
<b>LIABILITIES:</b>				
Federal liabilities:				
2102 Interest payable .....	1,060	1,040	1,030	1,020
2103 Debt .....	289	289	289	289
2999 Total liabilities .....	1,349	1,329	1,319	1,309
<b>NET POSITION:</b>				
3300 Cumulative results of operations .....	-934	-921	-941	-941
3999 Total net position .....	-934	-921	-941	-941
4999 Total liabilities and net position .....	415	408	378	368

**Object Classification (in millions of dollars)**

Identification code 14-4053-0-3-306	2000 actual	2001 est.	2002 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	2	3	3
11.3 Other than full-time permanent .....	1		
11.9 Total personnel compensation .....	3	3	3
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	1	1	1
99.0 Subtotal, reimbursable obligations .....	5	5	5
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	6	6	6

**Personnel Summary**

Identification code 14-4053-0-3-306	2000 actual	2001 est.	2002 est.
2001 Total compensable workyears: Full-time equivalent employment .....	65	69	69

**Intragovernmental funds:**

**WORKING CAPITAL FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4525-0-4-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Land management related supplies and support:			
09.01 Operating expenses .....	8	9	9
09.02 Capital investment .....	16	25	19
10.00 Total new obligations .....	24	34	28
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	19	24	24
22.00 New budget authority (gross) .....	29	33	31
22.10 Resources available from recoveries of prior year obli- gations .....	1	1	1
23.90 Total budgetary resources available for obligation .....	49	58	56
23.95 Total new obligations .....	-24	-34	-28
24.40 Unobligated balance carried forward, end of year .....	24	24	28

<b>New budget authority (gross), detail:</b>				
Discretionary:				
68.00	Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	29	33	31
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	8	14	11
72.99	Obligated balance, start of year .....	8	14	11
73.10	Total new obligations .....	24	34	28
73.20	Total outlays (gross) .....	-18	-36	-36
73.45	Recoveries of prior year obligations .....	-1	-1	-1
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	14	11	
74.99	Obligated balance, end of year .....	14	11	
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	12	33	31
86.93	Outlays from discretionary balances .....	6	3	5
87.00	Total outlays (gross) .....	18	36	36
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-29	-33	-31
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-12	3	5

Section 306 of the Federal Land Policy and Management Act of 1976 authorizes a BLM working capital fund. The fund is managed as a self-sustaining revolving fund for purchase and maintenance of vehicles and equipment, purchase of materials for resource conservation projects, purchase of uniforms, and other business-type functions.

**Balance Sheet (in millions of dollars)**

Identification code 14-4525-0-4-302	1999 actual	2000 actual	2001 est.	2002 est.	
<b>ASSETS:</b>					
1101	Federal assets: Fund balances with Treasury .....	26	29	31	31
1803	Other Federal assets: Property, plant and equipment, net .....	57	54	62	65
1999	Total assets .....	83	83	93	96
<b>NET POSITION:</b>					
3100	Appropriated capital .....	57		62	63
3300	Cumulative results of operations .....	26	83	31	33
3999	Total net position .....	83	83	93	96
4999	Total liabilities and net position .....	83	83	93	96

**Object Classification (in millions of dollars)**

Identification code 14-4525-0-4-302	2000 actual	2001 est.	2002 est.	
11.1	Personnel compensation: Full-time permanent .....	1	1	1
25.7	Operation and maintenance of equipment .....	3	3	3
26.0	Supplies and materials .....	5	5	5
31.0	Equipment .....	15	25	19
99.9	Total new obligations .....	24	34	28

**Personnel Summary**

Identification code 14-4525-0-4-302	2000 actual	2001 est.	2002 est.	
2001	Total compensable workyears: Full-time equivalent employment .....	17	17	17

**Trust Funds**

MISCELLANEOUS TRUST FUNDS

In addition to amounts authorized to be expended under existing laws, there is hereby appropriated such amounts as may be contrib-

uted under section 307 of the Act of October 21, 1976 (43 U.S.C. 1701), and such amounts as may be advanced for administrative costs, surveys, appraisals, and costs of making conveyances of omitted lands under section 211(b) of that Act, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Unavailable Collections (in millions of dollars)**

Identification code 14-9971-0-7-302	2000 actual	2001 est.	2002 est.	
01.99	Balance, start of year .....			
Receipts:				
02.20	Contributions and deposits, BLM .....	14	14	14
Appropriations:				
05.00	Miscellaneous trust funds .....	-14	-14	-14
07.99	Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-9971-0-7-302	2000 actual	2001 est.	2002 est.	
<b>Obligations by program activity:</b>				
00.01	Land and resource management trust fund .....	14	14	14
10.00	Total new obligations .....	14	14	14
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	12	13	13
22.00	New budget authority (gross) .....	14	14	14
23.90	Total budgetary resources available for obligation .....	26	27	27
23.95	Total new obligations .....	-14	-14	-14
24.40	Unobligated balance carried forward, end of year .....	13	13	13

**New budget authority (gross), detail:**

Mandatory:				
60.27	Appropriation (trust fund, indefinite) .....	14	14	14

**Change in unpaid obligations:**

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	3	6	8
72.99	Obligated balance, start of year .....	3	6	8
73.10	Total new obligations .....	14	14	14
73.20	Total outlays (gross) .....	-10	-12	-14
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	6	8	8
74.99	Obligated balance, end of year .....	6	8	8

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority .....	5	7	7
86.98	Outlays from mandatory balances .....	5	5	7
87.00	Total outlays (gross) .....	10	12	14

**Net budget authority and outlays:**

89.00	Budget authority .....	14	14	14
90.00	Outlays .....	10	12	14

**Current Trust Fund includes:**

*Land and Resource Management Trust Fund.*—Provides for the acceptance of contributed money or services for: (1) resource development, protection and management; (2) conveyance or acquisition of public lands (including omitted lands or islands) to States, their political subdivisions or individuals; and (3) conducting cadastral surveys; provided that estimated costs are paid prior to project initiation. (The Federal Land Policy and Management Act of 1976 (43 U.S.C. 1721, 1737).)

**Permanent Trust Funds include:**

*Range improvement.*—Acceptance of contributions for range-land improvements is authorized by the Taylor Grazing Act (43 U.S.C. 315h and 315i). These funds are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

*Public surveys.*—Acceptance of contributions for public surveys is authorized by 43 U.S.C. 759, 761, and 31 U.S.C.

MISCELLANEOUS TRUST FUNDS—Continued

1321(a). These contributions are permanently appropriated as trust funds to the Secretary for such uses as specified by those Acts.

*Trustee funds, Alaska townsites.*—Amounts received from sale of Alaska town lots are available for expenses incident to the maintenance and sale of townsites (31 U.S.C. 1321; Comp. Gen. Dec. of Nov. 18, 1935).

Object Classification (in millions of dollars)

Identification code 14-9971-0-7-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2	3	3
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	3	4	4
12.1 Civilian personnel benefits .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	4	3	3
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	1	1	1
99.0 Subtotal, direct obligations .....	13	13	13
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	14	14	14

Personnel Summary

Identification code 14-9971-0-7-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	75	75	74

ADMINISTRATIVE PROVISIONS

Appropriations for the Bureau of Land Management shall be available for purchase, erection, and dismantlement of temporary structures, and alteration and maintenance of necessary buildings and appurtenant facilities to which the United States has title; up to \$100,000 for payments, at the discretion of the Secretary, for information or evidence concerning violations of laws administered by the Bureau; miscellaneous and emergency expenses of enforcement activities authorized or approved by the Secretary and to be accounted for solely on his certificate, not to exceed \$10,000: *Provided*, That notwithstanding 44 U.S.C. 501, the Bureau may, under cooperative cost-sharing and partnership arrangements authorized by law, procure printing services from cooperators in connection with jointly produced publications for which the cooperators share the cost of printing either in cash or in services, and the Bureau determines the cooperator is capable of meeting accepted quality standards: *Provided further: That section 28f(a) of title 30, United States Code, is amended.*

(1) In section 28f(a), by striking the first sentence and inserting, "The holder of each unpatented mining claim, mill, or tunnel site, located pursuant to the mining laws of the United States, whether located before, on or after the enactment of this Act, shall pay to the Secretary of the Interior, on or before September 1 of each year for years 2002 through 2006, a claim maintenance fee of \$100 per claim or site"; and

(2) In section 28g, by striking "and before September 30, 2001" and inserting in lieu thereof "and before September 30, 2006". (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

MINERALS MANAGEMENT SERVICE

Federal Funds

General and special funds:

ROYALTY AND OFFSHORE MINERALS MANAGEMENT

For expenses necessary for minerals leasing and environmental studies, regulation of industry operations, and collection of royalties,

as authorized by law; for enforcing laws and regulations applicable to oil, gas, and other minerals leases, permits, licenses and operating contracts; and for matching grants or cooperative agreements; including the purchase of not to exceed eight passenger motor vehicles for replacement only, [\$133,410,000] \$149,368,000, of which [\$86,257,000] \$83,344,000, shall be available for royalty management activities; and an amount not to exceed [\$107,410,000] \$102,730,000, to be credited to this appropriation and to remain available until expended, from additions to receipts resulting from increases to rates in effect on August 5, 1993, from rate increases to fee collections for Outer Continental Shelf administrative activities performed by the Minerals Management Service over and above the rates in effect on September 30, 1993, and from additional fees for Outer Continental Shelf administrative activities established after September 30, 1993: *Provided*, That to the extent \$107,410,000 in additions to receipts are not realized from the sources of receipts stated above, the amount needed to reach \$107,410,000 shall be credited to this appropriation from receipts resulting from rental rates for Outer Continental Shelf leases in effect before August 5, 1993: *Provided further*, That \$3,000,000 for computer acquisitions shall remain available until September 30, [2002] 2003: *Provided further*, That funds appropriated under this Act shall be available for the payment of interest in accordance with 30 U.S.C. 1721(b) and (d): *Provided further*, That not to exceed \$3,000 shall be available for reasonable expenses related to promoting volunteer beach and marine cleanup activities: *Provided further*, That notwithstanding any other provision of law, \$15,000 under this heading shall be available for refunds of overpayments in connection with certain Indian leases in which the Director of the Minerals Management Service (MMS) concurred with the claimed refund due, to pay amounts owed to Indian allottees or tribes, or to correct prior unrecoverable erroneous payments: *Provided further*, That MMS may under the royalty-in-kind pilot program use a portion of the revenues from royalty-in-kind sales, without regard to fiscal year limitation, to pay for transportation to wholesale market centers or upstream pooling points, and to process or otherwise dispose of royalty production taken in kind: *Provided further*, That MMS shall analyze and document the expected return in advance of any royalty-in-kind sales to assure to the maximum extent practicable that royalty income under the pilot program is equal to or greater than royalty income recognized under a comparable royalty-in-value program. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

Program and Financing (in millions of dollars)

Identification code 14-1917-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 OCS lands .....	36	43	57
00.02 Royalty management .....	58	70	68
00.03 General administration .....	16	20	24
01.92 Total direct program .....	110	133	149
09.01 Reimbursable (OCS Revenue Receipts) .....	124	104	101
09.02 Reimbursable (Franchise Activities) .....	180	198	217
09.99 Total reimbursable program .....	304	302	318
10.00 Total new obligations .....	414	435	467
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	9	12
22.00 New budget authority (gross) .....	419	438	469
22.22 Unobligated balance transferred from other accounts .....	1		
23.90 Total budgetary resources available for obligation .....	423	447	481
23.95 Total new obligations .....	-414	-435	-467
24.40 Unobligated balance carried forward, end of year .....	9	12	14
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	111	133	149
40.76 Reduction pursuant to P.L. 106-113 .....	-1		
43.00 Appropriation (total discretionary) .....	110	133	149
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	124	107	103
Mandatory:			
69.00 Offsetting collections (cash) .....	185	198	217
70.00 Total new budget authority (gross) .....	419	438	469

<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40	Unpaid obligations, start of year .....	70	72 77
72.99	Obligated balance, start of year .....	70	72 77
73.10	Total new obligations .....	414	435 467
73.20	Total outlays (gross) .....	-412	-431 -462
Unpaid obligations, end of year:			
74.40	Unpaid obligations, end of year .....	72	77 82
74.99	Obligated balance, end of year .....	72	77 82
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	163	172 184
86.93	Outlays from discretionary balances .....	70	60 61
86.97	Outlays from new mandatory authority .....	179	198 217
87.00	Total outlays (gross) .....	412	431 462
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00	Federal sources .....	-185	-198 -217
88.40	Non-Federal sources .....	-124	-107 -103
88.90	Total, offsetting collections (cash) .....	-309	-305 -320
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	110	133 149
90.00	Outlays .....	103	126 142

The Minerals Management Service supervises exploration for, and the development and production of, gas, oil, and other minerals on the Outer Continental Shelf (OCS) lands; and collects royalties, rentals, and bonuses due the Federal Government and Indian lessors from minerals produced on Federal, Indian, and OCS lands.

*Outer Continental Shelf (OCS) lands.*—The program provides for: (1) performance of environmental assessments to ensure compliance with the National Environmental Policy Act (NEPA); (2) conduct of lease offerings; (3) selection and evaluation of tracts offered for lease by competitive bidding; (4) assurance that the Federal Government receives fair market value for leased lands; and (5) regulation and supervision of energy and mineral exploration, development, and production operations on the OCS lands.

*Minerals revenue management.*—The Minerals revenue management program provides accounting, auditing, and compliance activities for royalties, rentals, and bonuses due from minerals produced on Federal, Indian, allotted and OCS lands. The program includes an automated accounting system to ensure that all royalties are properly collected.

*General administration.*—General administrative expenses provide for management, executive direction and coordination, administrative support, Federal building space and general support services.

The following are key performance measures for the Royalty and offshore minerals management account.

**PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Compliance Index .....	0.9730	0.9775	0.9775
Percent of on-time State disbursements .....	98.5%	98.0%	98.0%
Accident Index .....	0.867	0.594	0.594

**Object Classification (in millions of dollars)**

Identification code 14-1917-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1	Personnel compensation: Full-time permanent .....	82	94 102
12.1	Civilian personnel benefits .....	17	21 23
21.0	Travel and transportation of persons .....	2	2 3
23.3	Communications, utilities, and miscellaneous charges .....	1	1 1
25.2	Other services .....	5	12 16
26.0	Supplies and materials .....	1	1 1
31.0	Equipment .....	2	2 3
99.0	Subtotal, direct obligations .....	110	133 149

99.0	Reimbursable obligations .....	304	302 318
99.9	Total new obligations .....	414	435 467

**Personnel Summary**

Identification code 14-1917-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001	Total compensable workyears: Full-time equivalent employment .....	1,383	1,400 1,439
<b>Reimbursable:</b>			
2001	Total compensable workyears: Full-time equivalent employment .....	365	314 314

**MINERAL LEASING AND ASSOCIATED PAYMENTS**

**Unavailable Collections (in millions of dollars)**

Identification code 14-5003-0-2-999	2000 actual	2001 est.	2002 est.
01.99	Balance, start of year .....		
<b>Receipts:</b>			
02.20	Receipts from mineral leasing, public lands .....	691	1,094 983
<b>Appropriations:</b>			
05.00	Mineral leasing and associated payments .....	-691	-1,094 -983
07.99	Balance, end of year .....		

**Program and Financing (in millions of dollars)**

Identification code 14-5003-0-2-999	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00	Total new obligations (object class 41.0) .....	691	1,094 983
<b>Budgetary resources available for obligation:</b>			
22.00	New budget authority (gross) .....	691	1,094 983
23.95	Total new obligations .....	-691	-1,094 -983
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.25	Appropriation (special fund, indefinite) .....	691	1,094 983
<b>Change in unpaid obligations:</b>			
73.10	Total new obligations .....	691	1,094 983
73.20	Total outlays (gross) .....	-691	-1,094 -983
<b>Outlays (gross), detail:</b>			
86.97	Outlays from new mandatory authority .....	691	1,094 983
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	691	1,094 983
90.00	Outlays .....	691	1,094 983

Alaska is paid 90 percent (50 percent for NPR-A area) and other States 50 percent of the receipts from bonuses, royalties, payor late payment interest, and rentals of public lands within those States resulting from the leasing and development of mineral resources under: the Mineral Leasing Act (30 U.S.C. 191); the Mineral Leasing Act for Acquired Lands (30 U.S.C. 351); the Geothermal Steam Act of 1970 (30 U.S.C. 1001); and, from leases of potash deposits (30 U.S.C. 285), on both public domain and certain acquired lands.

**ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND**

**Unavailable Collections (in millions of dollars)**

Identification code 14-5425-0-2-302	2000 actual	2001 est.	2002 est.
01.99	Balance, start of year .....	905	947
<b>Receipts:</b>			
02.20	Court award, OCS rent and bonuses .....	221	
02.21	Court award, OCS escrow account interest .....	676	
02.40	Interest earned .....	8	42 40
02.99	Total receipts and collections .....	905	42 40

**General and special funds—Continued**

**ENVIRONMENTAL IMPROVEMENT AND RESTORATION FUND—Continued**

**Unavailable Collections (in millions of dollars)—Continued**

Identification code 14-5425-0-2-302	2000 actual	2001 est.	2002 est.
04.00 Total: Balances and collections .....	905	947	987
07.99 Balance, end of year .....	905	947	987

**Program and Financing (in millions of dollars)**

Identification code 14-5425-0-2-302	2000 actual	2001 est.	2002 est.
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			

**Memorandum (non-add) entries:**

92.01 Total investments, start of year: Federal securities: Par value .....		956	997
92.02 Total investments, end of year: Federal securities: Par value .....	956	997	1,041

Title IV of the Department of the Interior and Related Agencies Appropriations Act, 1998 (P.L. 105-83) established the Environmental Improvement and Restoration Fund account. Under section 352(a) of the Department of the Interior and Related Agencies Appropriations Act, 2000 (P.L. 106-113), the fund is to be invested. Twenty percent of the interest earned is permanently appropriated to the Department of Commerce and the unappropriated balance of interest will remain in the fund. No budget authority is requested.

**NATIONAL FORESTS FUND, PAYMENT TO STATES**

**Unavailable Collections (in millions of dollars)**

Identification code 14-5243-0-2-302	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 National forests fund, payments to states—Interior .....	3	5	5
Appropriations:			
05.00 National forests fund, payment to states .....	-3	-5	-5
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5243-0-2-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	3	5	5

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	3	5	5
23.95 Total new obligations .....	-3	-5	-5

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
60.25 Appropriation (special fund, indefinite) .....	3	5	5

**Change in unpaid obligations:**

73.10 Total new obligations .....	3	5	5
73.20 Total outlays (gross) .....	-3	-5	-5

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority .....	3	5	5
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**Net budget authority and outlays:**

89.00 Budget authority .....	3	5	5
90.00 Outlays .....	3	5	5

**LEASES OF LANDS ACQUIRED FOR FLOOD CONTROL, NAVIGATION, AND ALLIED PURPOSES**

**Unavailable Collections (in millions of dollars)**

Identification code 14-5248-0-2-302	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Leases of lands acquired for flood control, navigation, and allied purpose .....	1	2	2
Appropriations:			
05.00 Leases of lands acquired for flood control, navigation, and allied purpose .....	-1	-2	-2
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5248-0-2-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	1	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	1	2	2
23.95 Total new obligations .....	-1	-2	-2

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
60.25 Appropriation (special fund, indefinite) .....	1	2	2

**Change in unpaid obligations:**

73.10 Total new obligations .....	1	2	2
73.20 Total outlays (gross) .....	-1	-2	-2

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority .....	1	2	2
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**Net budget authority and outlays:**

89.00 Budget authority .....	1	2	2
90.00 Outlays .....	1	2	2

**Trust Funds**

**OIL SPILL RESEARCH**

For necessary expenses to carry out title I, section 1016, title IV, sections 4202 and 4303, title VII, and title VIII, section 8201 of the Oil Pollution Act of 1990, **[\$6,118,000] \$6,105,000**, which shall be derived from the Oil Spill Liability Trust Fund, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing (in millions of dollars)**

Identification code 14-8370-0-7-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	6	6	6

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	6	6	6
23.95 Total new obligations .....	-6	-6	-6

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.26 Appropriation (trust fund, definite) .....	6	6	6

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	6	6	6

72.99 Obligated balance, start of year .....	6	6	6
73.10 Total new obligations .....	6	6	6
73.20 Total outlays (gross) .....	-6	-6	-6

<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	6	6	6

74.99 Obligated balance, end of year .....	6	6	6
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**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	6	5	5
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86.93	Outlays from discretionary balances .....	1	3
87.00	Total outlays (gross) .....	6	6
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	6	6
90.00	Outlays .....	6	6

The Oil Pollution Act of 1990 authorizes use of the Oil Spill Liability Trust Fund, established by section 9509 of the Internal Revenue Code of 1986, to perform oil pollution research and other duties related to oil spill prevention and financial responsibility. The moneys provided will be used to carry out the purposes for which the fund is established.

**Object Classification** (in millions of dollars)

Identification code 14-8370-0-7-302	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....	2	2	2
25.2 Other services .....	4	4	4
99.9 Total new obligations .....	6	6	6

**Personnel Summary**

Identification code 14-8370-0-7-302	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	23	23	23

OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT

**Federal Funds**

**General and special funds:**

REGULATION AND TECHNOLOGY

For necessary expenses to carry out the provisions of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not to exceed 10 passenger motor vehicles, for replacement only; **[\$100,801,000] \$101,900,000: Provided,** That the Secretary of the Interior, pursuant to regulations, may use directly or through grants to States, moneys collected in fiscal year **[2001] 2002** for civil penalties assessed under section 518 of the Surface Mining Control and Reclamation Act of 1977 (30 U.S.C. 1268), to reclaim lands adversely affected by coal mining practices after August 3, 1977, to remain available until expended: **Provided further,** That appropriations for the Office of Surface Mining Reclamation and Enforcement may provide for the travel and per diem expenses of State and tribal personnel attending Office of Surface Mining Reclamation and Enforcement sponsored training. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing** (in millions of dollars)

Identification code 14-1801-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.02 Environmental protection .....	72	88	77
00.03 Technology development & transfer .....	12	12	12
00.04 Financial management .....	1	1	1
00.05 Executive direction & administration .....	11	12	12
09.01 Reimbursable program .....	1		
10.00 Total new obligations .....	97	113	102
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	11	1
22.00 New budget authority (gross) .....	108	103	103
23.90 Total budgetary resources available for obligation .....	109	114	104
23.95 Total new obligations .....	-97	-113	-102
24.40 Unobligated balance carried forward, end of year .....	11	1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (general fund) .....	106	101	102

68.00	Spending authority from offsetting collections: Offsetting collections (cash) .....	2	2	1
70.00	Total new budget authority (gross) .....	108	103	103

**Change in unpaid obligations:**

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	29	27	41
72.99	Obligated balance, start of year .....	29	27	41
73.10	Total new obligations .....	97	113	102
73.20	Total outlays (gross) .....	-99	-99	-110
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	27	41	33
74.99	Obligated balance, end of year .....	27	41	33

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	70	69	70
86.93	Outlays from discretionary balances .....	29	29	40
87.00	Total outlays (gross) .....	99	99	110

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-2	-2	-1

**Net budget authority and outlays:**

89.00	Budget authority .....	106	101	102
90.00	Outlays .....	97	97	109

**Environmental protection.**—This activity funds those functions that directly contribute to ensuring that the environment is protected during surface coal mining operations. It also addresses those activities that ensure that coal operators adequately reclaim the land after mining is completed.

Under this activity, OSM provides regulatory grants to States to operate enforcement programs under the terms of the Surface Mining Control and Reclamation Act of 1977 (SMCRA). It also provides for the operation of Federal and Indian land programs and the oversight of State programs. This activity also supports State regulatory program development and maintenance.

**Environmental Restoration.**—This activity funds environmental reclamation efforts through the collection of civil penalties for post-SMCRA reclamation and funds from bond forfeitures. It also provides funding for underground and coal outcrop fires.

**Technology development and transfer.**—This activity provides funding to enhance the technical skills that States and Indian Tribes need to operate their regulatory programs. It provides technical outreach to States and Indian Tribes to solve problems related to the environmental effects of coal mining. The Applicant Violator System is funded from this activity.

**Financial Management.**—This activity provides the resources for the managing, accounting, and processing of collections and for the pursuit of delinquent civil penalties. This includes developing and maintaining information management systems that support these functions and enhance the agency's ability to deny new mining permits to applicants with unabated State or Federal violations.

**Executive direction and administration.**—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services, such as rent, telephones, and postage.

The following are key performance measures for the Regulation and technology account:

**PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Increase in the percent of sites free of offsite impacts .....	94%	94%	94%

## General and special funds—Continued

## REGULATION AND TECHNOLOGY—Continued

## Object Classification (in millions of dollars)

Identification code 14-1801-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	27	28	29
12.1 Civilian personnel benefits .....	5	5	5
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	3	3
23.2 Rental payments to others .....	1	1	1
25.2 Other services .....	4	4	4
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	1	1	1
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	53	68	56
99.0 Subtotal, direct obligations .....	96	113	102
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations .....	97	113	102

## Personnel Summary

Identification code 14-1801-0-1-302	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	402	415	415
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	14		

## ABANDONED MINE RECLAMATION FUND

For necessary expenses to carry out title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95-87, as amended, including the purchase of not more than 10 passenger motor vehicles for replacement only, [\$202,438,000] \$166,783,000, to be derived from receipts of the Abandoned Mine Reclamation Fund and to remain available until expended; of which up to \$10,000,000, to be derived from the Federal Expenses Share of the Fund, shall be for supplemental grants to States for the reclamation of abandoned sites with acid mine rock drainage from coal mines, and for associated activities, through the Appalachian Clean Streams Initiative: *Provided*, That grants to minimum program States will be \$1,600,000 per State in fiscal year 2001: *Provided further*, That of the funds herein provided up to \$18,000,000 may be used for the emergency program authorized by section 410 of Public Law 95-87, as amended, of which no more than 25 percent shall be used for emergency reclamation projects in any one State and funds for federally administered emergency reclamation projects under this proviso shall not exceed \$11,000,000: *Provided further*, That prior year unobligated funds appropriated for the emergency reclamation program shall not be subject to the 25 percent limitation per State and may be used without fiscal year limitation for emergency projects: *Provided further*, That pursuant to Public Law 97-365, the Department of the Interior is authorized to use up to 20 percent from the recovery of the delinquent debt owed to the United States Government to pay for contracts to collect these debts: *Provided further*, That funds made available under title IV of Public Law 95-87 may be used for any required non-Federal share of the cost of projects funded by the Federal Government for the purpose of environmental restoration related to treatment or abatement of acid mine drainage from abandoned mines: *Provided further*, That such projects must be consistent with the purposes and priorities of the Surface Mining Control and Reclamation Act: *Provided further*, That the State of Maryland may set aside the greater of \$1,000,000 or 10 percent of the total of the grants made available to the State under title IV of the Surface Mining Control and Reclamation Act of 1977, as amended (30 U.S.C. 1231 et seq.), if the amount set aside is deposited in an acid mine drainage abatement and treatment fund established under a State law, pursuant to which law the amount (together with all interest earned on the amount) is expended by the State to undertake acid mine drainage abatement and treatment projects, except that before any amounts greater than 10 percent of its title IV grants are deposited in an acid mine drainage abatement and treatment fund, the State of Maryland must first complete all Surface Mining Control

and Reclamation Act priority one projects. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

## Unavailable Collections (in millions of dollars)

Identification code 14-5015-0-2-999	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	1,443	1,506	1,461
<b>Receipts:</b>			
02.00 Abandoned mine reclamation fees .....	274	276	283
02.20 Interest on late payment of coal mining reclamation fees .....		1	1
02.40 Earnings on investments .....	94	92	80
02.99 Total receipts and collections .....	368	369	364
04.00 Total: Balances and collections .....	1,811	1,875	1,825
<b>Appropriations:</b>			
05.00 Abandoned mine reclamation fund .....	-305	-414	-259
05.99 Total appropriations .....	-305	-414	-259
07.99 Balance, end of year .....	1,506	1,461	1,566

## Program and Financing (in millions of dollars)

Identification code 14-5015-0-2-999	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Environmental restoration .....	213	210	171
00.02 Technology development and transfer .....	4	7	8
00.03 Financial management .....	6	7	7
00.04 Executive direction and administration .....	7	6	6
00.06 Transfer to UMWA Combined Benefits Fund .....	109	200	92
10.00 Total new obligations .....	339	430	284
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	55	56	60
22.00 New budget authority (gross) .....	305	414	259
22.10 Resources available from recoveries of prior year obligations .....	36	20	15
23.90 Total budgetary resources available for obligation .....	396	490	334
23.95 Total new obligations .....	-339	-430	-284
24.40 Unobligated balance carried forward, end of year .....	56	60	50
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.20 Appropriation (special fund, definite) .....	264	312	167
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-1	
43.00 Appropriation (total discretionary) .....	264	311	167
<b>Mandatory:</b>			
60.25 Appropriation (special fund, indefinite) .....	41	103	92
70.00 Total new budget authority (gross) .....	305	414	259
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	240	251	283
72.99 Obligated balance, start of year .....	240	251	283
73.10 Total new obligations .....	339	430	284
73.20 Total outlays (gross) .....	-293	-378	-225
73.45 Recoveries of prior year obligations .....	-36	-20	-15
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	251	283	327
74.99 Obligated balance, end of year .....	251	283	327
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	121	156	46
86.93 Outlays from discretionary balances .....	131	118	87
86.97 Outlays from new mandatory authority .....	41	103	92
87.00 Total outlays (gross) .....	293	378	225
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	305	414	259
90.00 Outlays .....	293	378	225
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	1,765	1,847	1,825

92.02 Total investments, end of year: Federal securities:			
Par value .....	1,847	1,825	1,964

**Environmental Restoration.**—This activity funds those functions that contribute to reclaiming lands affected by past coal mining practices. Funds are used to restore land and water resources and the environment that have been degraded by mining prior to the passage of the Surface Mining Control and Reclamation Act (SMCRA).

This activity provides reclamation grants to qualified States. It also provides for the Federal reclamation program, which includes the Federally-administered emergency reclamation program, and for high priority projects in States that do not have a reclamation program.

Funding is also provided within this account, for the Appalachian Clean Streams Initiative.

**Technology development and transfer.**—This activity provides funding to enhance the technical skills that the States and Indian Tribes need to operate their reclamation programs. OSM conducts technical studies on mining and reclamation-related problems. This activity also provides resources for the Small operators assistance program.

**Financial Management.**—This activity provides funds to identify, notify, collect, and audit fees from coal operators for the Abandoned Mine Reclamation Fund. OSM seeks to maximize voluntary compliance with the SMCRA's reclamation fee provisions.

**Executive direction and administration.**—This activity provides funding for executive direction, general administrative support, and the acquisition of certain agency-wide common services such as rent, telephones, and postage.

The following are the key performance measures for the Abandoned Mine Reclamation Fund account:

**PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Number of acres reclaimed on all abandoned coal mine sites.	8,100	8,600	7,000
Percent of total funds from outside sources for the Clean Streams Initiative .....	57%	60%	62%

The 2000 accomplishment for acres reclaimed is a calculated estimate. The accomplishments reported to OSM by States and Tribes for 2000 included more than one year. Also, estimates generally reflect the full number of projects funded; actual project completion may occur one to three years after initiation.

**Status of Funds (in millions of dollars)**

Identification code 14-5015-0-2-999	2000 actual	2001 est.	2002 est.
Unexpended balance, start of year:			
0100 Treasury balance .....	3	2	5
U.S. Securities:			
0101 Par value .....	1,765	1,847	1,825
0102 Unrealized discounts .....	-30	-36	-25
0199 Total balance, start of year .....	1,738	1,813	1,804
Cash income during the year:			
Current law:			
Receipts:			
1200 Abandoned mine reclamation fund, reclamation fees .....	274	276	283
Offsetting receipts (proprietary):			
1220 Proprietary receipts .....		1	1
Offsetting receipts (intragovernmental):			
1240 Earnings on investments, Abandoned Mine Reclamation Fund .....	94	92	80
1299 Income under present law .....	368	369	364
Cash outgo during year:			
Current law:			
4500 Abandoned Mine Reclamation Fund .....	-293	-378	-225
Unexpended balance, end of year:			
8700 Uninvested balance .....	2	5	5
Federal securities:			
8701 Par value .....	1,847	1,825	1,964
8702 Unrealized discounts .....	-36	-25	-25
8799 Total balance, end of year .....	1,813	1,804	1,943

**Object Classification (in millions of dollars)**

Identification code 14-5015-0-2-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	14	14	15
12.1 Civilian personnel benefits .....	3	3	3
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	2	2	2
25.2 Other services .....	12	54	53
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	303	352	206
99.0 Subtotal, direct obligations .....	336	427	281
99.5 Below reporting threshold .....	3	3	3
99.9 Total new obligations .....	339	430	284

**Personnel Summary**

Identification code 14-5015-0-2-999	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	220	222	222

**WATER AND SCIENCE**

**BUREAU OF RECLAMATION**

Appropriations to the Bureau are made from the general fund and special funds. The special funds are: (a) the Reclamation Fund, derived from repayments and other revenues from water and power users, receipts from the sale, lease, and rental of Federal lands, and certain oil and mineral revenues; (b) the Central Valley Project Restoration Fund, consisting of revenues from project beneficiaries; and (c) other sources such as the Colorado River Dam Fund, which generates revenue from the sale of Boulder Canyon power, and the recreation, entrance, and use fee account, consisting of fees collected pursuant to the Land and Water Conservation Fund Act of 1965, as amended. Non-Federal entities also advance funds for operation and maintenance and provide funds under the Contributed Funds Act. The 2002 estimates are summarized by source as follows (in millions of dollars):

	Total appropriations	General Fund	Reclamation Fund	CVP Restoration Fund	Other
Appropriated Funds:					
Water and Related Resources (net)	605	47	558		
Transferred from Water and Related Resources to Lower and Upper Colorado Basin Funds .....	43	43			
Policy and Administration .....	53		53		
Loan Program .....	7	7			
Central Valley Project Restoration Fund .....	55			55	
California Bay-Delta Restoration .....	20	20			
Gross Current Authority .....	783	117	611	55	
Central Valley Project Restoration Fund, current offset .....	-45			-45	
Net Current Appropriations .....	738	117	611	10	
Permanent Funds:					
Loan Liquidating Account .....	-4				-4
Colorado River Dam Fund .....	80				80
Total Permanent Appropriations .....	76				76
Grand Total .....	814	117	611	10	76

**Federal Funds**

**General and special funds:**

The following appropriations shall be expended to execute authorized functions of the Bureau of Reclamation:

General and special funds—Continued

WATER AND RELATED RESOURCES  
(INCLUDING TRANSFER OF FUNDS)

For management, development, and restoration of water and related natural resources and for related activities, including the operation, maintenance and rehabilitation of reclamation and other facilities, participation in fulfilling related Federal responsibilities to Native Americans, and related grants to, and cooperative and other agreements with, State and local governments, Indian tribes, and others, **[\$678,450,000]** \$647,997,000, to remain available until expended, of which **[\$1,916,000]** \$10,649,000 shall be available for transfer to the Upper Colorado River Basin Fund and **[\$39,467,000]** \$32,442,000 shall be available for transfer to the Lower Colorado River Basin Development Fund; of which such amounts as may be necessary may be advanced to the Colorado River Dam Fund; of which **[\$16,000,000]** \$8,000,000 shall be for on-reservation water development, feasibility studies, and related administrative costs under Public Law 106-163; of which not more than 25 percent of the amount provided for drought emergency assistance may be used for financial assistance for the preparation of cooperative drought contingency plans under title II of Public Law 102-250; and of which not more than \$500,000 is for high priority projects which shall be carried out by the Youth Conservation Corps, as authorized by 16 U.S.C. 1706: *Provided*, That such transfers may be increased or decreased within the overall appropriation under this heading: *Provided further*, That of the total appropriated, the amount for program activities that can be financed by the Reclamation Fund or the Bureau of Reclamation special fee account established by 16 U.S.C. 4601-6a(i) shall be derived from that Fund or account: *Provided further*, That funds contributed under 43 U.S.C. 395 are available until expended for the purposes for which contributed: *Provided further*, That funds advanced under 43 U.S.C. 397a shall be credited to this account and are available until expended for the same purposes as the sums appropriated under this heading: *Provided further*, That funds available for expenditure for the Departmental Irrigation Drainage Program may be expended by the Bureau of Reclamation for site remediation on a non-reimbursable basis: *Provided further*, That section 301 of Public Law 102-250, Reclamation States Emergency Drought Relief Act of 1991, as amended, is amended further by inserting **["2000, and 2001"]** "2001, and 2002" in lieu of "and **["2000"]** 2001": *Provided further*, That the amount authorized for Indian municipal, rural, and industrial water features by section 10 of Public Law 89-108, as amended by section 8 of Public Law 99-294, section 1701(b) of Public Law 102-575, Public Law 105-245, and Public Law 106-60 is increased by \$2,000,000 (October 1998 prices): *Provided further*, That the amount authorized for Minidoka Project North Side Pumping Division, Idaho, by section 5 of Public Law 81-864, is increased by \$2,805,000: *Provided further*, That the Reclamation Safety of Dams Act of 1978 (43 U.S.C. 509) is amended as follows: (1) by inserting in section 4(c) after "1984," and before "costs" the following: "and the additional \$95,000,000 further authorized to be appropriated by amendments to that Act in 2000,"; (2) by inserting in section 5 after "levels," and before "plus" the following: "and, effective October 1, 2000, not to exceed an additional \$95,000,000 (October 1, 2000, price levels),"; and (3) by striking "sixty days (which" and all that follows through "day certain)" and inserting in lieu thereof "30 calendar days"]. (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106-377.*)

[For an additional amount for "Water and Related Resources", \$2,000,000, to remain available until expended, for construction of the Mid-Dakota Rural Water System, in addition to amounts made available under the Energy and Water Appropriations Development Act, 2001.] (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.*)

Program and Financing (in millions of dollars)

Identification code 14-0680-0-1-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct Program:			
00.01 Facility Operations .....	140	152	159
00.02 Facility Maintenance and Rehabilitation .....	118	146	152
00.03 Water and Energy Management and Development .....	241	237	180
00.04 Fish and Wildlife Management and Development .....	91	91	83
00.05 Land Management and Development .....	32	33	31

01.00 Total Direct Program .....	622	659	605
09.01 Reimbursable program .....	162	211	177
10.00 Total new obligations .....	784	870	782
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	85	56	.....
22.00 New budget authority (gross) .....	753	814	782
22.22 Unobligated balance transferred from other accounts .....	4	.....	.....
23.90 Total budgetary resources available for obligation .....	842	870	782
23.95 Total new obligations .....	-784	-870	-782
24.40 Unobligated balance carried forward, end of year .....	56	.....	.....
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation (General Fund) .....	104	85	90
40.20 Appropriation (special fund) .....	505	595	558
40.76 Reduction pursuant to P.L. 106-113 .....	-2	.....	.....
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....	.....	-1	.....
41.00 Transferred to other accounts .....	-21	-41	-43
42.00 Transferred from other accounts .....	1	.....	.....
43.00 Appropriation (total discretionary) .....	587	638	605
Spending authority from offsetting collections:			
68.00 (cash) .....	151	176	177
68.10 Change in uncollected customer payments from Federal sources .....	15	.....	.....
68.90 Spending authority from offsetting collections (total discretionary) .....	166	176	177
70.00 Total new budget authority (gross) .....	753	814	782
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	354	354	390
72.95 Uncollected customer payments from Federal sources, start of year .....	-50	-65	-65
72.99 Obligated balance, start of year .....	304	289	325
73.10 Total new obligations .....	784	870	782
73.20 Total outlays (gross) .....	-785	-834	-794
74.00 Change in uncollected customer payments from Federal sources .....	-15	.....	.....
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	354	390	378
74.95 Uncollected customer payments from Federal sources, end of year .....	-65	-65	-65
74.99 Obligated balance, end of year .....	289	325	313
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	392	489	469
86.93 Outlays from discretionary balances .....	393	345	325
87.00 Total outlays (gross) .....	785	834	794
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-108	-126	-132
88.40 Non-Federal sources .....	-43	-50	-45
88.90 Total, offsetting collections (cash) .....	-151	-176	-177
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-15	.....	.....
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	587	638	605
90.00 Outlays .....	634	658	617

Status of Direct Loans (in millions of dollars)

Identification code 14-0680-0-1-301	2000 actual	2001 est.	2002 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	3	3	2
1251 Repayments: Repayments and prepayments .....	.....	-1	.....
1290 Outstanding, end of year .....	3	2	2

The water and related resources account supports the development, management, and restoration of water and related

natural resources in the 17 Western States. The account includes funds for operating and maintaining existing facilities to obtain the greatest overall level of benefits, to protect public safety, and to conduct studies on ways to improve the use of water and related natural resources. Work will be done in partnership and cooperation with non-Federal entities and other Federal agencies.

**Object Classification** (in millions of dollars)

Identification code 14-0680-0-1-301	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	101	107	112
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	8	8	9
11.9 Total personnel compensation .....	114	120	126
12.1 Civilian personnel benefits .....	23	23	24
21.0 Travel and transportation of persons .....	11	11	11
22.0 Transportation of things .....	3	3	3
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	6	6	6
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	201	224	159
26.0 Supplies and materials .....	20	21	21
31.0 Equipment .....	13	13	14
32.0 Land and structures .....	62	64	64
41.0 Grants, subsidies, and contributions .....	167	172	175
99.0 Subtotal, direct obligations .....	622	659	605
99.0 Reimbursable obligations .....	162	211	177
99.9 Total new obligations .....	784	870	782

**Personnel Summary**

Identification code 14-0680-0-1-301	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	2,034	2,062	2,077
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	573	560	558
<b>Allocation account:</b>			
<b>Total compensable workyears:</b>			
<b>Full-time equivalent employment:</b>			
3001 Full-time equivalent employment .....	303	310	310
3001 Full-time equivalent employment .....	50	50	50

**CALIFORNIA BAY-DELTA RESTORATION**  
(INCLUDING TRANSFER OF FUNDS)

For carrying out authorized activities that are in accord with the CALFED Bay-Delta Program, including activities that would improve fish and wildlife habitat, water supply reliability, and water quality, consistent with plans to be approved by the Secretary of the Interior, \$20,000,000, to remain available until expended, of which such amounts as may be necessary to carry out such activities may be transferred to appropriate accounts of other participating Federal agencies to carry out authorized purposes: Provided, That funds appropriated herein may be used for the Federal share of the costs of CALFED Program management.

**Program and Financing** (in millions of dollars)

Identification code 14-0687-0-1-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	56	52	20
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	48	52	.....
22.00 New budget authority (gross) .....	60	.....	20
23.90 Total budgetary resources available for obligation .....	108	52	20
23.95 Total new obligations .....	-56	-52	-20

24.40 Unobligated balance carried forward, end of year .....	52	.....	.....
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	60	.....	20
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	85	102	.....
72.99 Obligated balance, start of year .....	85	102	.....
73.10 Total new obligations .....	56	52	20
73.20 Total outlays (gross) .....	-39	-154	-7
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	102	.....	13
74.99 Obligated balance, end of year .....	102	.....	13
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	.....	.....	7
86.93 Outlays from discretionary balances .....	39	154	.....
87.00 Total outlays (gross) .....	39	154	7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	60	.....	20
90.00 Outlays .....	39	154	7

This account funds activities that are consistent with the CALFED Bay-Delta Program, a collaborative effort involving eighteen State and Federal agencies and representatives of California's urban, agricultural, and environmental communities. The goals of the program are to improve fish and wildlife habitat, water supply reliability, and water quality in the San Francisco Bay-San Joaquin River Delta, the principal hub of California's water distribution system. In 2002, funds are requested in this account for the Federal share of the costs of the Environmental Water Account and of CALFED Program management.

**Object Classification** (in millions of dollars)

Identification code 14-0687-0-1-301	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	2	.....	.....
25.2 Other services .....	43	41	16
41.0 Grants, subsidies, and contributions .....	10	10	3
99.0 Subtotal, direct obligations .....	55	51	19
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	56	52	20

**Personnel Summary**

Identification code 14-0687-0-1-301	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	34	10	10

**RECLAMATION FUND**

**Unavailable Collections** (in millions of dollars)

Identification code 14-5000-0-2-301	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	2,070	2,412	3,175
<b>Receipts:</b>			
02.20 Miscellaneous interest .....	16	127	9
02.21 Royalties on natural resources .....	538	872	786
02.22 Sale of timber and other products .....	3	2	2
02.23 Other proprietary receipts from the public .....	141	205	126
02.24 Sale of public domain .....	15	9	9
02.25 Sale of electric energy, Bonneville .....	18	55	17
02.26 Sale of power and other utilities .....	356	293	242
02.80 Construction, rehabilitation, operation and maintenance (WAPA), offsetting collections .....	141	216	600
02.99 Total receipts and collections .....	1,228	1,779	1,791
04.00 Total: Balances and collections .....	3,298	4,191	4,966
<b>Appropriations:</b>			
05.00 Water and related resources .....	-505	-595	-558

General and special funds—Continued

RECLAMATION FUND—Continued

Unavailable Collections (in millions of dollars)—Continued

Identification code 14-5000-0-2-301	2000 actual	2001 est.	2002 est.
05.01 Policy and administration .....	-47	-50	-53
05.02 Construction, rehabilitation, operation and maintenance (WAPA) .....	-334	-371	-765
05.99 Total appropriations .....	-886	-1,016	-1,376
07.99 Balance, end of year .....	2,412	3,175	3,590

This fund is derived from repayments and other revenues from water and power users, together with certain receipts from the sale, lease, and rental of Federal lands in the 17 Western States and certain oil and mineral revenues, and is available for expenditure pursuant to appropriation acts.

POLICY AND ADMINISTRATION

For necessary expenses of policy, administration, and related functions in the office of the Commissioner, the Denver office, and offices in the five regions of the Bureau of Reclamation, to remain available until expended, **[\$50,224,000]** \$52,968,000, to be derived from the Reclamation Fund and be nonreimbursable as provided in 43 U.S.C. 377: *Provided*, That no part of any other appropriation in this Act shall be available for activities or functions budgeted as policy and administration expenses. (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106-377.*)

Program and Financing (in millions of dollars)

Identification code 14-5065-0-2-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	47	51	53
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	
22.00 New budget authority (gross) .....	47	50	53
23.90 Total budgetary resources available for obligation .....	47	51	53
23.95 Total new obligations .....	-47	-51	-53
24.40 Unobligated balance carried forward, end of year .....	1		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund, definite) .....	47	50	53
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	7	8	5
72.99 Obligated balance, start of year .....	7	8	5
73.10 Total new obligations .....	47	51	53
73.20 Total outlays (gross) .....	-47	-54	-53
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	8	5	5
74.99 Obligated balance, end of year .....	8	5	5
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	40	45	48
86.93 Outlays from discretionary balances .....	7	9	5
87.00 Total outlays (gross) .....	47	54	53
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	47	50	53
90.00 Outlays .....	47	54	53

The policy and administration account supports the direction and management of all reclamation activities as performed by the Commissioner's office, the Reclamation Service Center, and the five regional offices. Charges attributable to individual projects or specific beneficiaries, including the

costs of related administrative and technical services, are covered under other Bureau of Reclamation accounts.

Object Classification (in millions of dollars)

Identification code 14-5065-0-2-301	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent .....	18	20	20
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	20	22	22
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	3	3	3
23.2 Rental payments to others .....	1	1	1
25.2 Other services .....	17	19	21
31.0 Equipment .....	1	1	1
41.0 Grants, subsidies, and contributions .....	1	1	1
99.9 Total new obligations .....	47	51	53

Personnel Summary

Identification code 14-5065-0-2-301	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	310	330	330

CENTRAL VALLEY PROJECT RESTORATION FUND

For carrying out the programs, projects, plans, and habitat restoration, improvement, and acquisition provisions of the Central Valley Project Improvement Act, **[\$38,382,000]** \$55,039,000, to be derived from such sums as may be collected in the Central Valley Project Restoration Fund pursuant to sections 3407(d), 3404(c)(3), 3405(f), and 3406(c)(1) of Public Law 102-575, to remain available until expended: *Provided*, That the Bureau of Reclamation is directed to assess and collect the full amount of the additional mitigation and restoration payments authorized by section 3407(d) of Public Law 102-575. (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106-377.*)

Unavailable Collections (in millions of dollars)

Identification code 14-5173-0-2-301	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	16	21	21
Receipts:			
02.20 Total discretionary and mandatory collections .....	47	38	55
04.00 Total: Balances and collections .....	63	59	76
Appropriations:			
05.00 Central Valley Project restoration fund .....	-42	-38	-55
07.99 Balance, end of year .....	21	21	21

Program and Financing (in millions of dollars)

Identification code 14-5173-0-2-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	42	38	55
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	42	38	55
23.95 Total new obligations .....	-42	-38	-55
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Appropriation (special fund, indefinite):			
40.25 Appropriation (special fund, indefinite, restoration fund, other) .....	10	10	10
40.25 Appropriation (special fund, indefinite, restoration fund, 3407(d)) .....	32	28	45
43.00 Appropriation (total discretionary) .....	42	38	55
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	31	39	8
72.99 Obligated balance, start of year .....	31	39	8

73.10	Total new obligations .....	42	38	55
73.20	Total outlays (gross) .....	-34	-69	-52
	Unpaid obligations, end of year:			
74.40	Unpaid obligations, end of year .....	39	8	11
74.99	Obligated balance, end of year .....	39	8	11
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	3	30	44
86.93	Outlays from discretionary balances .....	31	39	8
87.00	Total outlays (gross) .....	34	69	52
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	42	38	55
90.00	Outlays .....	34	69	52

This fund was established to carry out the provisions of the Central Valley Project Improvement Act. Resources are derived from donations, revenues from voluntary water transfers and tiered water pricing, and Friant Division surcharges. The account is also financed through additional mitigation and restoration payments collected on an annual basis from project beneficiaries.

**Object Classification** (in millions of dollars)

Identification code 14-5173-0-2-301	2000 actual	2001 est.	2002 est.	
<b>Direct obligations:</b>				
11.1	Personnel compensation: Full-time permanent .....	1	1	1
25.2	Other services .....	28	24	40
41.0	Grants, subsidies, and contributions .....	12	12	13
99.0	Subtotal, direct obligations .....	41	37	54
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	42	38	55

**Personnel Summary**

Identification code 14-5173-0-2-301	2000 actual	2001 est.	2002 est.	
1001	Total compensable workyears: Full-time equivalent employment .....	19	20	23

**COLORADO RIVER DAM FUND, BOULDER CANYON PROJECT**

**Unavailable Collections** (in millions of dollars)

Identification code 14-5656-0-2-301	2000 actual	2001 est.	2002 est.	
01.99	Balance, start of year .....			
<b>Receipts:</b>				
02.20	Revenues, Colorado River Dam fund, Boulder Canyon project, Interior .....	66	66	80
<b>Appropriations:</b>				
05.00	Colorado River dam fund, Boulder Canyon project .....	-66	-66	-80
07.99	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5656-0-2-301	2000 actual	2001 est.	2002 est.	
<b>Obligations by program activity:</b>				
00.01	Facility operations .....	28	35	38
00.02	Facility maintenance and rehabilitation .....	4	6	7
00.03	Payment of interest .....	12	13	12
00.04	Payments to Arizona and Nevada .....	1	1	1
00.05	Western Area Power Administration .....	4	4	4
00.06	Payment to Lower Colorado River Basin Development Fund .....	15	15	15
10.00	Total new obligations .....	64	74	77

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year .....	8	11	1
22.00	New budget authority (gross) .....	66	66	80
22.22	Unobligated balance transferred from other accounts .....	1		
22.40	Capital transfer to general fund .....		-2	-3

23.90	Total budgetary resources available for obligation .....	75	75	78
23.95	Total new obligations .....	-64	-74	-77
24.40	Unobligated balance carried forward, end of year .....	11	1	1

**New budget authority (gross), detail:**

<b>Mandatory:</b>				
60.25	Appropriation (special fund, indefinite) .....	66	66	80

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>				
72.40	Unpaid obligations, start of year .....	4	6	28
72.99	Obligated balance, start of year .....	4	6	28
73.10	Total new obligations .....	64	74	77
73.20	Total outlays (gross) .....	-62	-52	-71
<b>Unpaid obligations, end of year:</b>				
74.40	Unpaid obligations, end of year .....	6	28	34
74.99	Obligated balance, end of year .....	6	28	34

**Outlays (gross), detail:**

86.97	Outlays from new mandatory authority .....	50	35	42
86.98	Outlays from mandatory balances .....	12	17	29
87.00	Total outlays (gross) .....	62	52	71

**Net budget authority and outlays:**

89.00	Budget authority .....	66	66	80
90.00	Outlays .....	62	52	71

Revenues from the sale of Boulder Canyon power are placed in this fund and are available without further appropriation to pay the operation and maintenance costs of the project including those of the Western Area Power Administration for power marketing, transmission, operation, maintenance, and rehabilitation; to pay interest on amounts advanced from the Treasury; to pay annually not more than \$300,000 each to Arizona and Nevada; and to repay advances from the Treasury for construction and other purposes. The rates charged for Boulder Canyon power also include certain amounts for transfer to the Lower Colorado River Basin Development Fund.

**Object Classification** (in millions of dollars)

Identification code 14-5656-0-2-301	2000 actual	2001 est.	2002 est.	
<b>Direct obligations:</b>				
<b>Personnel compensation:</b>				
11.1	Full-time permanent .....	12	13	13
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	13	14	14
12.1	Civilian personnel benefits .....	3	3	3
25.2	Other services .....	28	37	39
26.0	Supplies and materials .....	2	2	2
32.0	Land and structures .....	1	1	1
41.0	Grants, subsidies, and contributions .....	1	1	1
43.0	Interest and dividends .....	15	15	16
99.0	Subtotal, direct obligations .....	63	73	76
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	64	74	77

**Personnel Summary**

Identification code 14-5656-0-2-301	2000 actual	2001 est.	2002 est.	
1001	Total compensable workyears: Full-time equivalent employment .....	207	212	212

**DUTCH JOHN COMMUNITY ASSISTANCE**

**Unavailable Collections** (in millions of dollars)

Identification code 14-5455-0-2-806	2000 actual	2001 est.	2002 est.
01.99	Balance, start of year .....		
<b>Receipts:</b>			
02.20	Property sales .....	1	

**General and special funds—Continued**

**DUTCH JOHN COMMUNITY ASSISTANCE—Continued**

**Unavailable Collections (in millions of dollars)—Continued**

Identification code 14-5455-0-2-806	2000 actual	2001 est.	2002 est.
<b>Appropriations:</b>			
05.00 Dutch John	-1		
07.99 Balance, end of year			

**Program and Financing (in millions of dollars)**

Identification code 14-5455-0-2-806	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0)	1		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	1		
23.95 Total new obligations	-1		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite)	1		
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations	1		
73.20 Total outlays (gross)	-1		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	1		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	1		
90.00 Outlays	1		

This account contains receipts from the sale of properties as authorized by P.L. 105-326. Receipts are available without further appropriation in order to make semi-annual payments to Daggett County, Utah, to be used by the County for purposes associated with the provision of governmental and community services to the Dutch John community.

**Public enterprise funds:**

**LOWER COLORADO RIVER BASIN DEVELOPMENT FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4079-0-3-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
09.01 Facility operation	67	105	74
09.02 Water & energy management & development	42	91	58
09.03 Land management & development		1	1
09.04 Interest on investment	2	7	36
10.00 Total new obligations	111	204	169
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	118	31	5
22.00 New budget authority (gross)	74	199	191
22.40 Capital transfer to general fund	-51	-21	-22
23.90 Total budgetary resources available for obligation	141	209	174
23.95 Total new obligations	-111	-204	-169
24.40 Unobligated balance carried forward, end of year	31	5	5

**New budget authority (gross), detail:**

Discretionary:			
42.00 Transferred from Water & related resources	20	39	32
Mandatory:			
69.00 Offsetting collections (cash)	141	160	159
69.10 Change in uncollected customer payments from Federal sources	-87		
69.90 Spending authority from offsetting collections (total mandatory)	54	160	159

70.00 Total new budget authority (gross)	74	199	191
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	22	14	80
72.95 Uncollected customer payments from Federal sources, start of year	-87		
72.99 Obligated balance, start of year	-65	14	80
73.10 Total new obligations	111	204	169
73.20 Total outlays (gross)	-119	-138	-173
74.00 Change in uncollected customer payments from Federal sources	87		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	14	80	76
74.99 Obligated balance, end of year	14	80	76
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	12	23	19
86.93 Outlays from discretionary balances	16	12	16
86.97 Outlays from new mandatory authority	54	70	69
86.98 Outlays from mandatory balances	37	33	69
87.00 Total outlays (gross)	119	138	173
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources	-141	-160	-159
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources	87		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	20	39	32
90.00 Outlays	-22	-22	14

Ongoing construction costs of the Central Arizona project are financed through appropriations transferred to this fund. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses, for capital repayment to the general fund, and for the non-Federal share of salinity control projects. The rates charged for Boulder Canyon power include certain amounts for transfer to this fund.

**Object Classification (in millions of dollars)**

Identification code 14-4079-0-3-301	2000 actual	2001 est.	2002 est.
<b>Reimbursable obligations:</b>			
11.1 Personnel compensation: Full-time permanent	2	1	1
12.1 Civilian personnel benefits	1	1	1
25.2 Other services	97	186	122
32.0 Land and structures	6	6	6
41.0 Grants, subsidies, and contributions	2	2	2
43.0 Interest and dividends	2	7	36
99.0 Subtotal, reimbursable obligations	110	203	168
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	111	204	169

**Personnel Summary**

Identification code 14-4079-0-3-301	2000 actual	2001 est.	2002 est.
2001 Total compensable workyears: Full-time equivalent employment	29	24	24

**UPPER COLORADO RIVER BASIN FUND**

**Program and Financing (in millions of dollars)**

Identification code 14-4081-0-3-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Reimbursable programs:			
09.01 Facility operation	53	22	20
09.02 Facility maintenance & rehabilitation	19	11	9



09.03	Water & energy management & development .....	45	12	19
09.04	Fish & wildlife management & development .....	29	13	11
09.05	Land management & development .....	1	1	3
09.06	Payment to Ute Indian Tribe .....	2	2	2
09.07	Interest on investment .....	4	4	4
10.00	Total new obligations .....	152	65	68

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year .....	112	16	10
22.00	New budget authority (gross) .....	68	62	140
22.21	Unobligated balance transferred to other accounts .....	-4		
22.40	Capital transfer to general fund .....	-9	-3	-72
23.90	Total budgetary resources available for obligation .....	167	75	78
23.95	Total new obligations .....	-152	-65	-68
24.40	Unobligated balance carried forward, end of year .....	16	10	10

**New budget authority (gross), detail:**

Discretionary:				
42.00	Transferred from Water & related resources .....	1	2	11
Mandatory:				
69.00	Offsetting collections (cash) .....	67	60	129
70.00	Total new budget authority (gross) .....	68	62	140

**Change in unpaid obligations:**

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	28	120	115
72.99	Obligated balance, start of year .....	28	120	115
73.10	Total new obligations .....	152	65	68
73.20	Total outlays (gross) .....	-60	-70	-40
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	120	115	144
74.99	Obligated balance, end of year .....	120	115	144

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	1	7	
86.93	Outlays from discretionary balances .....	4	5	1
86.97	Outlays from new mandatory authority .....		24	
86.98	Outlays from mandatory balances .....	56	40	32
87.00	Total outlays (gross) .....	60	70	40

**Offsets:**

Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-67	-60	-129

**Net budget authority and outlays:**

89.00	Budget authority .....	1	2	11
90.00	Outlays .....	-7	10	-89

Ongoing construction costs of the Colorado River Storage project are financed through appropriations transferred to this account. Revenues from the operation of project facilities are available without further appropriation for operation and maintenance expenses and for capital repayment to the general fund.

**Object Classification (in millions of dollars)**

Identification code 14-4081-0-3-301				
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	9	9	10
11.3	Other than full-time permanent .....	1	1	1
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	11	11	12
12.1	Civilian personnel benefits .....	3	2	2
21.0	Travel and transportation of persons .....	1	1	1
25.2	Other services .....	117	31	32
26.0	Supplies and materials .....	2	2	2
31.0	Equipment .....	2	2	2
41.0	Grants, subsidies, and contributions .....	11	11	12
43.0	Interest and dividends .....	4	4	4
99.0	Subtotal, reimbursable obligations .....	151	64	67
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	152	65	68

**Personnel Summary**

Identification code 14-4081-0-3-301				
		2000 actual	2001 est.	2002 est.
2001	Total compensable workyears: Full-time equivalent employment .....	191	173	173

**Intragovernmental funds:**

WORKING CAPITAL FUND

**Program and Financing (in millions of dollars)**

Identification code 14-4524-0-4-301				
		2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>				
09.01	Information resources management .....	16	24	17
09.03	Administrative expenses .....	174	190	191
09.04	Technical expenses .....	81	88	85
10.00	Total new obligations .....	271	302	293

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year .....	30	30	18
22.00	New budget authority (gross) .....	270	290	292
23.90	Total budgetary resources available for obligation .....	300	320	310
23.95	Total new obligations .....	-271	-302	-293
24.40	Unobligated balance carried forward, end of year .....	30	18	17

**New budget authority (gross), detail:**

Spending authority from offsetting collections:				
Discretionary:				
68.00	(cash) .....	267	290	292
68.10	Change in uncollected customer payments from Federal sources .....	3		
68.90	Spending authority from offsetting collections (total discretionary) .....	270	290	292

**Change in unpaid obligations:**

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	33	27	68
72.95	Uncollected customer payments from Federal sources, start of year .....	-6	-9	-9
72.99	Obligated balance, start of year .....	27	18	59
73.10	Total new obligations .....	271	302	293
73.20	Total outlays (gross) .....	-277	-261	-293
74.00	Change in uncollected customer payments from Federal sources .....	-3		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	27	68	68
74.95	Uncollected customer payments from Federal sources, end of year .....	-9	-9	-9
74.99	Obligated balance, end of year .....	18	59	59

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....	250	232	234
86.93	Outlays from discretionary balances .....	27	29	59
87.00	Total outlays (gross) .....	277	261	293

**Offsets:**

Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-267	-290	-292
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources .....	-3		

**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....	10	-29	1

This revolving fund enables the Bureau of Reclamation to recover the costs of the administrative and technical services, and facilities used by its programs and by others, and accumulates funds to finance capital equipment purchases.

**Intragovernmental funds—Continued**

**WORKING CAPITAL FUND—Continued**

**Object Classification (in millions of dollars)**

Identification code 14-4524-0-4-301	2000 actual	2001 est.	2002 est.
<b>Reimbursable obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	136	139	144
11.3 Other than full-time permanent .....	3	4	4
11.5 Other personnel compensation .....	4	4	4
11.9 Total personnel compensation .....	143	147	152
12.1 Civilian personnel benefits .....	29	30	30
13.0 Benefits for former personnel .....	1	1	1
21.0 Travel and transportation of persons .....	4	4	4
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	18	19	19
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	5	5	5
25.2 Other services .....	49	73	59
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	13	14	14
99.0 Subtotal, reimbursable obligations .....	270	301	292
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	271	302	293

**Personnel Summary**

Identification code 14-4524-0-4-301	2000 actual	2001 est.	2002 est.
2001 Total compensable workyears: Full-time equivalent employment .....	1,866	1,866	1,864

**Credit accounts:**

**BUREAU OF RECLAMATION LOAN PROGRAM ACCOUNT**

For the cost of direct loans and/or grants, **[\$8,944,000] \$7,215,000**, to remain available until expended, as authorized by the Small Reclamation Projects Act of August 6, 1956, as amended (43 U.S.C. 422a-422l): *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974, as amended: *Provided further*, That these funds are available to subsidize gross obligations for the principal amount of direct loans not to exceed **[\$27,000,000] \$26,000,000**.

In addition, for administrative expenses necessary to carry out the program for direct loans and/or grants, **[\$425,000] \$280,000**, to remain available until expended: *Provided*, That of the total sums appropriated, the amount of program activities that can be financed by the Reclamation Fund shall be derived from that Fund. (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106-377.*)

**General Fund Credit Receipt Accounts (in millions of dollars)**

Identification code 14-0685-0-1-301	2000 actual	2001 est.	2002 est.
0101 Bureau of Reclamation loans, downward reestimates of subsidies .....		1	

**Program and Financing (in millions of dollars)**

Identification code 14-0685-0-1-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Water and energy management and development (direct loans) .....	12	10	7
00.05 Upward reestimate of direct loan subsidy .....	3	2	
00.06 Interest on reestimates of direct loan subsidy .....	1	1	
10.00 Total new obligations .....	16	13	7
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	1	
22.00 New budget authority (gross) .....	12	12	7
23.90 Total budgetary resources available for obligation .....	17	13	7
23.95 Total new obligations .....	-16	-13	-7

24.40 Unobligated balance carried forward, end of year .....	1		
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**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation (general fund) .....	12	9	7
40.76 Reduction pursuant to P.L. 106-113 .....	-1		
43.00 Appropriation (total discretionary) .....	11	9	7
<b>Mandatory:</b>			
60.05 Appropriation (indefinite) .....	1	3	
70.00 Total new budget authority (gross) .....	12	12	7

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	1	7	3
72.99 Obligated balance, start of year .....	1	7	3
73.10 Total new obligations .....	16	13	7
73.20 Total outlays (gross) .....	-10	-17	-7
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	7	3	3
74.99 Obligated balance, end of year .....	7	3	3

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	3	6	4
86.93 Outlays from discretionary balances .....	3	8	3
86.97 Outlays from new mandatory authority .....	1	3	
86.98 Outlays from mandatory balances .....	3		
87.00 Total outlays (gross) .....	10	17	7

**Net budget authority and outlays:**

89.00 Budget authority .....	12	12	7
90.00 Outlays .....	10	17	7

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 14-0685-0-1-301	2000 actual	2001 est.	2002 est.
<b>Direct loan levels supportable by subsidy budget authority:</b>			
1150 Direct loan levels .....	43	27	26
1159 Total direct loan levels .....	43	27	26
<b>Direct loan subsidy (in percent):</b>			
1320 Subsidy rate .....	27.91	44.44	26.92
1329 Weighted average subsidy rate .....	27.91	44.44	26.92
<b>Direct loan subsidy budget authority:</b>			
1330 Subsidy budget authority .....	11	9	7
1330 Subsidy budget authority—Upward Restimates .....	4	3	
1330 Subsidy budget authority—Downward Reestimate .....		-1	
1339 Total subsidy budget authority .....	15	11	7
<b>Direct loan subsidy outlays:</b>			
1340 Subsidy outlays .....	6	14	7
1340 Subsidy outlays—Upward Restimates .....	4	3	
1340 Subsidy outlays—Downward Restimates .....		-1	
1349 Total subsidy outlays .....	10	16	7

Under the Small Reclamation Projects Act, loans and grants can be made to non-Federal organizations for construction of small water resource projects.

As required by the Federal Credit Reform Act of 1990, the loan program account records the subsidy costs associated with the direct loans obligated in 1992 and beyond, as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis.

**Object Classification (in millions of dollars)**

Identification code 14-0685-0-1-301	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
32.0 Land and structures .....	5		
41.0 Grants, subsidies, and contributions .....	11	12	7
99.0 Subtotal, direct obligations .....	16	12	7

99.5	Below reporting threshold .....		1	
99.9	Total new obligations .....	16	13	7

**Personnel Summary**

Identification code 14-0685-0-1-301	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	3	3	3

**BUREAU OF RECLAMATION DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 14-4547-0-3-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Direct loans .....	26	22	26
00.02 Interest paid to Treasury .....	7	8	8
00.91 Direct Program by Activities—Subtotal (1 level)	33	30	34
08.02 Downward reestimate of subsidy .....		1	
10.00 Total new obligations .....	33	31	34
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....	33	31	34
23.95 Total new obligations .....	-33	-31	-34
<b>New financing authority (gross), detail:</b>			
Mandatory:			
67.15 Authority to borrow (indefinite) .....	15	13	22
69.00 Offsetting collections (cash) .....	11	22	12
69.10 Change in uncollected customer payments .....	7	-4	
69.90 Spending authority from offsetting collections (total mandatory) .....	18	18	12
70.00 Total new financing authority (gross) .....	33	31	34
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....		12	10
72.95 Uncollected customer payments from program account, start of year .....		-7	-3
72.99 Obligated balance, start of year .....		5	7
73.10 Total new obligations .....	33	31	34
73.20 Total financing disbursements (gross) .....	-21	-33	-29
74.00 Change in uncollected customer payments from Federal sources .....	-7	4	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	12	10	15
74.95 Uncollected customer payments from program account, end of year .....	-7	-3	-3
74.99 Obligated balance, end of year .....	5	7	12
87.00 Total financing disbursements (gross) .....	21	33	29
<b>Offsets:</b>			
Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-10	-17	-7
Non-Federal sources:			
88.40 Repayments of principal .....	-1	-2	-2
88.40 Interest received on loans .....		-3	-3
88.90 Total, offsetting collections (cash) .....	-11	-22	-12
Against gross financing authority only:			
88.95 Change in receivables from program accounts .....	-7	4	
<b>Net financing authority and financing disbursements:</b>			
89.00 Financing authority .....	15	13	22
90.00 Financing disbursements .....	10	11	17

**Status of Direct Loans (in millions of dollars)**

Identification code 14-4547-0-3-301	2000 actual	2001 est.	2002 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans .....	43	27	26

1112 Unobligated direct loan limitation .....	-17	-5	
1150 Total direct loan obligations .....	26	22	26
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	146	166	197
1231 Disbursements: Direct loan disbursements .....	21	33	29
1251 Repayments: Repayments and prepayments .....	-1	-2	-2
1290 Outstanding, end of year .....	166	197	224

As required by the Federal Credit Reform Act of 1990, the direct loan financing account is a non-budgetary account for recording all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond. The amounts in this account are a means of financing and are not included in budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 14-4547-0-3-301	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
Investments in US securities:				
1106 Federal assets: Receivables, net .....	1	7	3	3
Net value of assets related to post-1991 direct loans receivable:				
1401 Direct loans receivable, gross .....	146	166	197	224
1405 Allowance for subsidy cost (-) .....	-66	-76	-93	-100
1499 Net present value of assets related to direct loans .....	80	90	104	124
1999 Total assets .....	81	97	107	127
<b>LIABILITIES:</b>				
Federal liabilities:				
2103 Debt .....	80	90	104	124
2105 Other liabilities .....	1	7	3	3
2999 Total liabilities .....	81	97	107	127
<b>NET POSITION:</b>				
3100 Appropriated capital .....				
3999 Total net position .....				
4999 Total liabilities and net position .....	81	97	107	127

**BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 14-0667-0-1-301	2000 actual	2001 est.	2002 est.
<b>New budget authority (gross), detail:</b>			
Mandatory:			
69.00 Offsetting collections (cash) .....		4	4
69.47 Portion applied to repay debt .....		-4	-4
69.90 Spending authority from offsetting collections (total mandatory) .....			
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....		-4	-4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		-4	-4
90.00 Outlays .....		-4	-4

**Status of Direct Loans (in millions of dollars)**

Identification code 14-0667-0-1-301	2000 actual	2001 est.	2002 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	66	63	59
1251 Repayments: Repayments and prepayments .....	-3	-4	-4
1290 Outstanding, end of year .....	63	59	55

As required by the Federal Credit Reform Act of 1990, the loan liquidating account records all cash flows to and

**Credit accounts—Continued**

**BUREAU OF RECLAMATION LOAN LIQUIDATING ACCOUNT—Continued**

from the Government resulting from direct loans obligated prior to 1992. All loans obligated in 1992 or thereafter are recorded in loan program account No. 14-0685-0-1-301 and loan program financing account No. 14-4547-0-3-301.

**Statement of Operations** (in millions of dollars)

Identification code 14-0667-0-1-301	1999 actual	2000 actual	2001 est.	2002 est.
0111 Revenue .....			4	4
0112 Expense .....			-4	-4
0115 Net income or loss (-) .....				
0195 Total income or loss (-) .....				

**Balance Sheet** (in millions of dollars)

Identification code 14-0667-0-1-301	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
1601 Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable: Direct loans, gross .....	66	63	59	55
1999 Total assets .....	66	63	59	55
<b>LIABILITIES:</b>				
2104 Federal liabilities: Resources payable to Treasury .....	66	63	59	55
2999 Total liabilities .....	66	63	59	55
<b>NET POSITION:</b>				
3999 Total net position .....				
4999 Total liabilities and net position .....	66	63	59	55

**Trust Funds**

**RECLAMATION TRUST FUNDS**

**Unavailable Collections** (in millions of dollars)

Identification code 14-8070-0-7-301	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Deposits, reclamation trust funds, Interior .....	12		
<b>Appropriations:</b>			
05.00 Reclamation trust funds .....	-12		
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-8070-0-7-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Facility maintenance and rehabilitation .....	17	16	
00.02 Water and energy management and development .....	6	4	
00.03 Land management and development .....		1	
10.00 Total new obligations .....	23	21	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	32	21	
22.00 New budget authority (gross) .....	12		
23.90 Total budgetary resources available for obligation .....	44	21	
23.95 Total new obligations .....	-23	-21	
24.40 Unobligated balance carried forward, end of year .....	21		
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.27 Appropriation (trust fund, indefinite) .....	12		
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	10	18	

72.99	Obligated balance, start of year .....	10	18
73.10	Total new obligations .....	23	21
73.20	Total outlays (gross) .....	-14	-39
<b>Unpaid obligations, end of year:</b>			
74.40	Unpaid obligations, end of year .....	18	
74.99	Obligated balance, end of year .....	18	

**Outlays (gross), detail:**

86.98	Outlays from mandatory balances .....	14	39
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**Net budget authority and outlays:**

89.00	Budget authority .....	12	
90.00	Outlays .....	14	39

The Bureau of Reclamation performs work on various projects and activities with funding provided by non-Federal entities under 43 U.S.C. 395 and 396. Starting in 2001, most such funding has been included in offsetting collections in the Water and Related Resources account.

**Object Classification** (in millions of dollars)

Identification code 14-8070-0-7-301	2000 actual	2001 est.	2002 est.
11.1	Personnel compensation: Full-time permanent .....	1	1
25.2	Other services .....	6	4
32.0	Land and structures .....	4	4
41.0	Grants, subsidies, and contributions .....	12	12
99.9	Total new obligations .....	23	21

**Personnel Summary**

Identification code 14-8070-0-7-301	2000 actual	2001 est.	2002 est.
1001	Total compensable workyears: Full-time equivalent employment .....	13	14

**ADMINISTRATIVE PROVISIONS**

Appropriations for the Bureau of Reclamation shall be available for purchase of not to exceed four passenger motor vehicles for replacement only. (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106-377.*)

**CENTRAL UTAH PROJECT**

**Federal Funds**

**General and special funds:**

**CENTRAL UTAH PROJECT COMPLETION ACCOUNT**

For carrying out activities authorized by the Central Utah Project Completion Act, **[\$38,724,000]** \$34,918,000, to remain available until expended, of which **[\$19,158,000]** \$10,749,000 shall be deposited into the Utah Reclamation Mitigation and Conservation Account: *Provided*, That of the amounts deposited into that account, \$5,000,000 shall be considered the Federal contribution authorized by paragraph 402(b)(2) of the Central Utah Project Completion Act and \$14,158,000 shall be available to] for use by the Utah Reclamation Mitigation and Conservation Commission [to carry out activities authorized under that Act].

In addition, for necessary expenses incurred in carrying out related responsibilities of the Secretary of the Interior, **[\$1,216,000]** \$1,310,000, to remain available until expended. (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106-377.*)

**Program and Financing** (in millions of dollars)

Identification code 14-0787-0-1-301	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01	Central Utah project construction .....	24	23
00.02	Mitigation and conservation .....	5	5
00.04	Program administration .....	1	1
10.00	Total new obligations .....	30	29

**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	4	3	.....
22.00	New budget authority (gross)	29	26	25
23.90	Total budgetary resources available for obligation	33	29	25
23.95	Total new obligations	-30	-29	-25
24.40	Unobligated balance carried forward, end of year	3	.....	.....

**New budget authority (gross), detail:**

Discretionary:

40.00	Appropriation	39	40	36
41.00	Transferred to other accounts	-10	-14	-11
43.00	Appropriation (total discretionary)	29	26	25

**Change in unpaid obligations:**

Unpaid obligations, start of year:

72.40	Unpaid obligations, start of year	1	3	1
72.99	Obligated balance, start of year	1	3	1
73.10	Total new obligations	30	29	25
73.20	Total outlays (gross)	-28	-31	-25

Unpaid obligations, end of year:

74.40	Unpaid obligations, end of year	3	1	2
74.99	Obligated balance, end of year	3	1	2

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	27	25	24
86.93	Outlays from discretionary balances	1	6	1
87.00	Total outlays (gross)	28	31	25

**Net budget authority and outlays:**

89.00	Budget authority	29	26	25
90.00	Outlays	28	31	25

Titles II through VI of Public Law 102-575 authorize the completion of the Central Utah project and related activities, including the mitigation, conservation, and enhancement of fish and wildlife and recreational resources. Funds are requested in this account for the Central Utah Water Conservancy District, for transfer to the Utah Reclamation Mitigation and Conservation Commission, and to carry out related responsibilities of the Secretary.

**Object Classification** (in millions of dollars)

Identification code 14-0787-0-1-301		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services	24	23	24
41.0	Grants, subsidies, and contributions	5	5	.....
99.0	Subtotal, direct obligations	29	28	24
99.5	Below reporting threshold	1	1	1
99.9	Total new obligations	30	29	25

**Personnel Summary**

Identification code 14-0787-0-1-301		2000 actual	2001 est.	2002 est.
1001	Total compensable workyears: Full-time equivalent employment	5	5	5

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT

**Unavailable Collections** (in millions of dollars)

Identification code 14-5174-0-2-301		2000 actual	2001 est.	2002 est.
01.99	Balance, start of year	96	111	126
Receipts:				
02.00	State contribution to principal	3	3	.....
02.20	Contributions from project beneficiaries (District)	1	1	.....
02.40	Interest on principal	7	7	7
02.41	Federal contribution to principal	5	5	.....
02.42	Contributions from project beneficiaries (WAPA)	5	6	1
02.99	Total receipts and collections	21	22	8
04.00	Total: Balances and collections	117	133	134

Appropriations:

05.00	Utah Reclamation Mitigation and Conservation Account (discretionary)	-6	-7	-1
07.99	Balance, end of year	111	126	133

**Program and Financing** (in millions of dollars)

Identification code 14-5174-0-2-301		2000 actual	2001 est.	2002 est.
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**Obligations by program activity:**

10.00	Total new obligations	17	21	15
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**Budgetary resources available for obligation:**

21.40	Unobligated balance carried forward, start of year	3	3	3
22.00	New budget authority (gross)	16	21	12
23.90	Total budgetary resources available for obligation	19	24	15
23.95	Total new obligations	-17	-21	-15
24.40	Unobligated balance carried forward, end of year	3	3	.....

**New budget authority (gross), detail:**

Discretionary:

40.25	Appropriation (special fund, indefinite)	6	7	1
42.00	Transferred from other accounts	10	14	11
43.00	Appropriation (total discretionary)	16	21	12

**Change in unpaid obligations:**

Unpaid obligations, start of year:

72.40	Unpaid obligations, start of year	22	14	12
72.99	Obligated balance, start of year	22	14	12
73.10	Total new obligations	17	21	15
73.20	Total outlays (gross)	-24	-23	-18

Unpaid obligations, end of year:

74.40	Unpaid obligations, end of year	14	12	9
74.99	Obligated balance, end of year	14	12	9

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	5	6	4
86.93	Outlays from discretionary balances	19	17	14
87.00	Total outlays (gross)	24	23	18

**Net budget authority and outlays:**

89.00	Budget authority	16	21	12
90.00	Outlays	24	23	18

**Memorandum (non-add) entries:**

92.01	Total investments, start of year: Federal securities: Par value	95	110	126
92.02	Total investments, end of year: Federal securities: Par value	110	126	133

This account was established under Title IV of Public Law 102-575 to reflect contributions from the State of Utah, the Federal Government, and project beneficiaries; annual appropriations for the Utah Reclamation Mitigation and Conservation Commission; and other receipts. The requirement for contributions from the State, the Secretary, and the Conservancy District ends in 2001. Funds deposited in the account as principal may not be expended for any purpose. The Commission may expend other funds in the account for the mitigation, conservation, and enhancement of fish and wildlife and recreational resources.

**Object Classification** (in millions of dollars)

Identification code 14-5174-0-2-301		2000 actual	2001 est.	2002 est.
11.1	Personnel compensation: Full-time permanent	1	1	1
25.2	Other services	16	20	14
99.9	Total new obligations	17	21	15

**General and special funds—Continued**

UTAH RECLAMATION MITIGATION AND CONSERVATION ACCOUNT—  
Continued

**Personnel Summary**

Identification code 14-5174-0-2-301	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	14	14	14

UNITED STATES GEOLOGICAL SURVEY

**Federal Funds**

**General and special funds:**

SURVEYS, INVESTIGATIONS, AND RESEARCH

For expenses necessary for the United States Geological Survey to perform surveys, investigations, and research covering topography, geology, hydrology, biology, and the mineral and water resources of the United States, its territories and possessions, and other areas as authorized by 43 U.S.C. 31, 1332, and 1340; classify lands as to their mineral and water resources; give engineering supervision to power permittees and Federal Energy Regulatory Commission licensees; administer the minerals exploration program (30 U.S.C. 641); and publish and disseminate data relative to the foregoing activities; and to conduct inquiries into the economic conditions affecting mining and materials processing industries (30 U.S.C. 3, 21a, and 1603; 50 U.S.C. 98g(1)) and related purposes as authorized by law and to publish and disseminate data; **[\$862,046,000] \$813,376,000**, of which **[\$62,879,000] \$64,318,000** shall be available only for cooperation with States or municipalities for water resources investigations; and of which **[\$16,400,000] \$14,400,000** shall remain available until expended for conducting inquiries into the economic conditions affecting mining and materials processing industries; **[and of which \$1,525,000 shall remain available until expended for ongoing development of a mineral and geologic data base;]** and of which **[\$32,822,000] \$18,942,000** shall be available until September 30, **[2002] 2003** for the operation and maintenance of facilities and deferred maintenance; and of which **[\$157,923,000] \$149,262,000** shall be available until September 30, **[2002] 2003** for the biological research activity and the operation of the Cooperative Research Units: *Provided*, That none of these funds provided for the biological research activity shall be used to conduct new surveys on private property, unless specifically authorized in writing by the property owner: *Provided further*, That no part of this appropriation shall be used to pay more than one-half the cost of topographic mapping or water resources data collection and investigations carried on in cooperation with States and municipalities.

**[For an additional amount for "Surveys, Investigations, and Research", \$2,700,000, to remain available until expended, to repair or replace stream monitoring equipment and associated facilities damaged by natural disasters: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (Department of the Interior and Related Agencies Appropriations Act, 2001.)**

**Program and Financing (in millions of dollars)**

Identification code 14-0804-0-1-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 National mapping program .....	126	131	124
00.02 Geologic hazards, resources, and processes .....	211	228	214
00.03 Water resources investigations .....	186	202	159
00.04 Biological research .....	135	164	152
00.05 Science support .....	67	74	81
00.06 Facilities .....	86	89	86
09.01 Reimbursable program .....	372	357	357
10.00 Total new obligations .....	1,183	1,245	1,173
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	21	21	21
22.00 New budget authority (gross) .....	1,184	1,243	1,173
22.10 Resources available from recoveries of prior year obligations .....	6		

23.90 Total budgetary resources available for obligation .....	1,211	1,264	1,194
23.95 Total new obligations .....	-1,183	-1,245	-1,173
23.98 Unobligated balance expiring or withdrawn .....	-7		
24.40 Unobligated balance carried forward, end of year .....	21	21	21

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	824	862	813
40.15 Appropriation (emergency) .....		3	
40.20 Appropriation (special fund, definite) LWCF .....		20	
40.76 Reduction pursuant to P.L. 106-113 .....	-4		
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-2	
41.00 Transferred to other accounts .....	-6		
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	815	883	813
<b>Spending authority from offsetting collections:</b>			
68.00 Offsetting collections (cash) .....	374	360	360
68.10 Change in uncollected customer payments from Federal sources .....	-5		
68.90 Spending authority from offsetting collections (total discretionary) .....	369	360	360
70.00 Total new budget authority (gross) .....	1,184	1,243	1,173

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	299	300	269
72.95 Uncollected customer payments from Federal sources, start of year .....	-186	-181	-181
72.99 Obligated balance, start of year .....	113	119	88
73.10 Total new obligations .....	1,183	1,245	1,173
73.20 Total outlays (gross) .....	-1,178	-1,276	-1,217
73.40 Adjustments in expired accounts (net) .....			
73.45 Recoveries of prior year obligations .....	-6		
74.00 Change in uncollected customer payments from Federal sources .....	5		
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	300	269	226
74.95 Uncollected customer payments from Federal sources, end of year .....	-181	-181	-181
74.99 Obligated balance, end of year .....	119	88	45

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	938	1,094	1,032
86.93 Outlays from discretionary balances .....	242	182	185
87.00 Total outlays (gross) .....	1,178	1,276	1,217

**Offsets:**

<b>Against gross budget authority and outlays:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Federal sources .....	-341	-326	-326
88.40 Non-Federal sources .....	-33	-34	-34
88.90 Total, offsetting collections (cash) .....	-374	-360	-360
<b>Against gross budget authority only:</b>			
88.95 Change in uncollected customer payments from Federal sources .....	5		

**Net budget authority and outlays:**

89.00 Budget authority .....	815	883	813
90.00 Outlays .....	806	916	857

The U.S. Geological Survey provides research and scientific information to support the mission of the Department of the Interior and the science needs of the land and resource management bureaus of the Department. The U.S. Geological Survey also works in collaboration with other Federal, State, and Tribal cooperators to conduct research and provide scientific data and information concerning natural hazards and environmental issues and pertaining to the water, land, and mineral and biological resources of the Nation.

This budget emphasizes the U.S. Geological Survey's core mission responsibilities; in particular, its priority role in providing sound science to support the Department of the Interior's land management bureaus in their decision-making processes. This budget gives priority to those resources and programs that most directly address the science needs of Interior agencies and are related to core mission responsibilities

of the U.S. Geological Survey. At the same time, the budget proposes to reduce USGS funding for external programs and increase financial participation of outside partners.

**National mapping program.**—The national mapping program ensures a nationwide geographic information knowledge base by collecting, integrating, and making available, in printed and digital format, cartographic and geographic base data, remotely sensed data, data from classified sources, and multi-purpose and special-purpose maps. The USGS is the lead Federal agency for civil mapping. Research is conducted in the mapping sciences, geography, and related disciplines in support of data production and applications. Activities related to the National Spatial Data Infrastructure support inter-agency and intergovernmental partnerships for establishing a national geospatial data clearinghouse, developing data standards, coordinating regional data production and sharing, and developing a data framework (data set) for the Nation.

**Geologic hazards, resources, and processes.**—The national program of onshore and offshore geologic research and investigations produces: (1) information on natural hazards of geologic origin such as earthquakes, volcanic eruptions, landslides, and coastal erosion; (2) geologic information for use in the management of public lands and in national policy determinations; (3) information on the chemistry and physics of the Earth, its past climate, and the geologic processes by which it was formed and is being modified; (4) geologic, geophysical, and geochemical maps and analyses to address environmental, energy and mineral resource, and hazards concerns; (5) hazards, energy and mineral resource, and environmental assessments; and (6) improved methods and instrumentation for detecting and monitoring hazards, disseminating hazards information, and conducting assessments.

**Water resources investigations.**—The USGS water programs produce data, analyses, assessments and methodologies to support Federal, State, Tribal, and local government decisions on water planning, water management, water quality, flood forecasting and warning, and enhancement of the quality of the environment. The U.S. Geological Survey's water resources programs have a rich history of working cooperatively with other Federal agencies, States, and other entities to leverage Federal resources to meet their mutual water information needs. The 2002 Budget proposes to make increased use of reimbursements or cost-sharing models for certain water quality-related programs to more appropriately reflect the value and benefits of these programs to external customers.

**Biological research.**—The national program of biological research: (1) conducts biological research inventory and monitoring; (2) provides scientific information for the management of biological resources; and (3) predicts the consequences of environmental change and the effects of alternative management actions on plants, animals, and their habitats. The program conducts the high priority biological research needed by the Department of the Interior's land management bureaus and operates the Cooperative Research Unit program which provides research and information to resource managers, and trains natural resource professionals in partnership with university and State scientists.

**Science support.**—Science support provides for Bureauwide management; executive direction and coordination; administrative, human resources, and information resources management services, and financial and personnel systems support provided by DOI's National Business Center.

**Facilities.**—This activity finances: (1) USGS rental payments; (2) operation and maintenance for properties; and (3) deferred maintenance and capital improvement.

**Reimbursable program.**—Reimbursements from non-Federal sources are from States, Tribes, and municipalities for: cooperative efforts and proceeds from sale to the public of copies of photographs and records; proceeds from sale of personal property; reimbursements from permittees and licensees of

the Federal Energy Regulatory Commission; and reimbursements from foreign countries and international organizations for technical assistance. Reimbursements from other Federal agencies are for mission related work performed at the request of the financing agency, and beginning in 2002, will be required to support certain ongoing USGS water quality-related programs in which the primary beneficiaries are non-Interior agencies.

**Object Classification** (in millions of dollars)

Identification code 14-0804-0-1-306	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	327	342	329
11.3 Other than full-time permanent .....	25	29	29
11.5 Other personnel compensation .....	8	9	9
11.9 Total personnel compensation .....	360	380	367
12.1 Civilian personnel benefits .....	82	87	84
13.0 Benefits for former personnel .....			2
21.0 Travel and transportation of persons .....	23	27	21
22.0 Transportation of things .....	6	7	6
23.1 Rental payments to GSA .....	53	57	65
23.2 Rental payments to others .....	2	3	3
23.3 Communications, utilities, and miscellaneous charges .....	13	16	13
24.0 Printing and reproduction .....	3	4	4
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	79	96	76
25.3 Purchases of goods and services from Government accounts .....	31	35	31
25.5 Research and development contracts .....	4	4	4
25.7 Operation and maintenance of equipment .....	10	14	10
26.0 Supplies and materials .....	27	32	26
31.0 Equipment .....	52	54	47
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	64	70	55
99.0 Subtotal, direct obligations .....	811	888	816
99.0 Reimbursable obligations .....	372	357	357
99.9 Total new obligations .....	1,183	1,245	1,173

**Personnel Summary**

Identification code 14-0804-0-1-306	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	6,797	6,877	6,371
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	2,388	2,388	2,388

**WORKING CAPITAL FUND**

**Program and Financing** (in millions of dollars)

Identification code 14-4556-0-4-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	36	41	36
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	44	46	38
22.00 New budget authority (gross) .....	38	33	37
23.90 Total budgetary resources available for obligation	82	79	75
23.95 Total new obligations .....	-36	-41	-36
24.40 Unobligated balance carried forward, end of year .....	46	38	39
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
69.00 Offsetting collections (cash) .....	46	32	37
69.10 Change in uncollected customer payments from Federal sources .....	-8	1	
69.90 Spending authority from offsetting collections (total mandatory) .....	38	33	37

**General and special funds—Continued**

**WORKING CAPITAL FUND—Continued**

**Program and Financing (in millions of dollars)—Continued**

Identification code 14-4556-0-4-306	2000 actual	2001 est.	2002 est.
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	10	11	12
72.95 Uncollected customer payments from Federal sources, start of year .....	-8		-1
72.99 Obligated balance, start of year .....	2	11	11
73.10 Total new obligations .....	36	41	36
73.20 Total outlays (gross) .....	-35	-40	-25
74.00 Change in uncollected customer payments from Federal sources .....	8	-1	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	11	12	23
74.95 Uncollected customer payments from Federal sources, end of year .....		-1	-1
74.99 Obligated balance, end of year .....	11	11	22
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	22	15	17
86.98 Outlays from mandatory balances .....	13	26	8
87.00 Total outlays (gross) .....	35	40	25
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-46	-32	-37
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	8	-1	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	-11	8	-12

**Statement of Operations (in millions of dollars)**

Identification code 14-4556-0-4-306	1999 actual	2000 actual	2001 est.	2002 est.
0101 Revenue .....	46	37	37	34
0102 Expense .....	-46	-34	-34	-34
0105 Net income or loss (-) .....		3	3	
0109 Comprehensive income .....		3	3	

The Working Capital Fund allows for: efficient financial management of the USGS mainframe computer and telecommunications investments; acquisition, replacement, and enhancement of scientific equipment; facilities and laboratory operations, modernization and equipment replacement; drilling and training services; and, publications. Other USGS activities might also be appropriately managed through such a fund, subject to future determinations by the Department of the Interior.

**Balance Sheet (in millions of dollars)**

Identification code 14-4556-0-4-306	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
Federal assets:				
1101 Fund balances with Treasury .....	46	57	57	57
Investments in US securities:				
1106 Receivables, net .....	5	3	3	3
1803 Other Federal assets: Property, plant and equipment, net .....	3	4	4	4
1999 Total assets .....	54	64	64	64
<b>LIABILITIES:</b>				
2101 Federal liabilities: Accounts payable .....	49	55	55	55
2201 Non-Federal liabilities: Accounts payable .....	3	4	4	4
2999 Total liabilities .....	52	59	59	59
<b>NET POSITION:</b>				
3100 Unexpended appropriations .....	-2			
3300 Cumulative results of operations .....	4	5	5	5

3999 Total net position .....	2	5	5	5
4999 Total liabilities and net position .....	54	64	64	64

**Object Classification (in millions of dollars)**

Identification code 14-4556-0-4-306	2000 actual	2001 est.	2002 est.
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	9	10	11
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	10	11	12
12.1 Civilian personnel benefits .....	3	3	3
23.2 Rental payments to others .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
25.2 Other services .....	7	10	6
25.3 Purchases of goods and services from Government accounts .....	2	2	2
25.5 Research and development contracts .....	2	2	2
25.7 Operation and maintenance of equipment .....	1	1	1
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	7	8	6
99.0 Subtotal, reimbursable obligations .....	36	41	36
99.9 Total new obligations .....	36	41	36

**Personnel Summary**

Identification code 14-4556-0-4-306	2000 actual	2001 est.	2002 est.
2001 Total compensable workyears: Full-time equivalent employment .....	232	237	237

**CONTRIBUTED FUNDS**

**Unavailable Collections (in millions of dollars)**

Identification code 14-8562-0-7-306	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Contributed funds, Geological Survey .....	1	1	1
Appropriations:			
05.00 Contributed funds, Geological Survey .....	-1	-1	-1
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-8562-0-7-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 25.2) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1	1	1
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation .....	2	2	2
23.95 Total new obligations .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year .....	1	1	

**New budget authority (gross), detail:**

<b>Mandatory:</b>			
60.27 Appropriation (trust fund, indefinite) .....	1	1	1

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	1	1	
72.99 Obligated balance, start of year .....	1	1	
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	-2	-1	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	1		
74.99 Obligated balance, end of year .....	1		

**Outlays (gross), detail:**

86.97 Outlays from new mandatory authority .....	1	1	1
86.98 Outlays from mandatory balances .....	1		



87.00	Total outlays (gross) .....	2	1	.....
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1	1	1
90.00	Outlays .....	2	1	.....

<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	2	2	.....
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....		2	.....

Funds in this account are provided by States, local governments, and private organizations (pursuant to 43 U.S.C. 36c). This appropriation (a permanent, indefinite, special fund) makes these funds available to the USGS to perform the work desired by the contributor and the USGS. Research and development; data collection and analysis; and services are undertaken when such activities are of mutual interest and benefit and assist the USGS in accomplishing its mandated purposes.

In 1996, Congress terminated the United States Bureau of Mines under Public Law 104-99.

**FISH AND WILDLIFE AND PARKS**

UNITED STATES FISH AND WILDLIFE SERVICE

**Federal Funds**

**General and special funds:**

RESOURCE MANAGEMENT

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:  
Department of State: "American sections, international commissions."

For necessary expenses of the United States Fish and Wildlife Service, for scientific and economic studies, conservation, management, investigations, protection, and utilization of fishery and wildlife resources, except whales, seals, and sea lions, maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, general administration, and for the performance of other authorized functions related to such resources by direct expenditure, contracts, grants, cooperative agreements and reimbursable agreements with public and private entities, **[\$776,595,000] \$806,752,000**, to remain available until September 30, **[2002] 2003**, except as otherwise provided herein, of which **\$25,000,000** is for "Federal Infrastructure Improvement", defined in section 250(c)(4)(E)(xiv) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, for the purposes of such Act: *Provided, That balances in the Federal Infrastructure Improvement account shall be transferred to and merged with this appropriation, and shall remain available until expended: Provided further, That not less than \$2,000,000 shall be provided to local governments in southern California for planning associated with the Natural Communities Conservation Planning (NCCP) program and shall remain available until expended: Provided further, That not less than **[\$1,000,000] \$2,000,000** is for high priority projects which shall be carried out by the Youth Conservation Corps [as authorized by the Act of August 13, 1970, as amended: *Provided further, That not to exceed \$6,355,000 shall be used for implementing subsections (a), (b), (c), and (e) of section 4 of the Endangered Species Act, as amended, for species that are indigenous to the United States (except for processing petitions, developing and issuing proposed and final regulations, and taking any other steps to implement actions described in subsection (c)(2)(A), (c)(2)(B)(i), or (c)(2)(B)(ii):*], defined in section 250(c)(4)(E) (xii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, for the purposes of such Act: *Provided further, That notwithstanding the specific time frames and deadlines of section 4(a) and (b) of the Endangered Species Act of 1973, as amended, not to exceed \$8,476,000 shall be used for implementing subsections (a), (b), (c)(1), (c)(2)(B)(iii) and (e) of section 4 for species that are indigenous to the United States, to be expended solely for (1) complying with court orders or settlements in effect as of the date of the passage of this law, and (2) undertaking such other actions as determined by the Secretary to be consistent with the priorities established by a listing priority system to implement these subsections and subject to the requirements of this appropriation: Provided further, That of the amount available for law enforcement, up to \$400,000 to remain available until expended, may at the discretion of the Secretary, be used for payment for information, rewards, or evidence concerning violations of laws administered by the Service, and miscellaneous and emergency expenses of enforcement activity, authorized or approved by the Secretary and to be accounted for solely on [his] her certificate: *Provided further, That of the amount provided for environmental contaminants, up to \$1,000,000 may remain available until expended for contaminant sample analyses.***

ADMINISTRATIVE PROVISIONS

The amount appropriated for the United States Geological Survey shall be available for the purchase of not to exceed 53 passenger motor vehicles, of which 48 are for replacement only; reimbursement to the General Services Administration for security guard services; contracting for the furnishing of topographic maps and for the making of geophysical or other specialized surveys when it is administratively determined that such procedures are in the public interest; construction and maintenance of necessary buildings and appurtenant facilities; acquisition of lands for gauging stations and observation wells; expenses of the United States National Committee on Geology; and payment of compensation and expenses of persons on the rolls of the Survey duly appointed to represent the United States in the negotiation and administration of interstate compacts: *Provided, That activities funded by appropriations herein made may be accomplished through the use of contracts, grants, or cooperative agreements as defined in 31 U.S.C. 6302 et seq. (Department of the Interior and Related Agencies Appropriations Act, 2001.)*

BUREAU OF MINES

**Federal Funds**

**General and special funds:**

MINES AND MINERALS

Program and Financing (in millions of dollars)

Identification code 14-0959-0-1-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 25.2) .....	2		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		1	
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	2	1	
23.95 Total new obligations .....	-2		
24.40 Unobligated balance carried forward, end of year .....	1		
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	2	2	
72.99 Obligated balance, start of year .....	2	2	
73.10 Total new obligations .....	2		
73.20 Total outlays (gross) .....	-2	-2	
73.45 Recoveries of prior year obligations .....	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	2		
74.99 Obligated balance, end of year .....	2		

[For an additional amount for "Resource Management", \$1,500,000, to remain available until expended, for support of the preparation and implementation of plans, programs, or agreements, identified by the State of Idaho, that address habitat for freshwater aquatic species on non-federal lands in the State voluntarily enrolled in such plans, programs, or agreements, of which \$200,000 shall be made available to the Boise, Idaho field office to participate in the preparation and implementation of the plans, programs, or agreements, of which \$300,000 shall be made available to the State of Idaho for

**General and special funds—Continued**

**RESOURCE MANAGEMENT—Continued**

preparation of the plans, programs, or agreements, including data collection and other activities associated with such preparation, and of which \$1,000,000 shall be made available to the State of Idaho to fund habitat enhancement, maintenance, or restoration projects consistent with such plans, programs, or agreements: *Provided*, That the entire amount made available under this paragraph is designated by the Congress as an emergency requirement under section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.】

【For an additional amount for salmon restoration and conservation efforts in the State of Maine, \$5,000,000, to remain available until expended, which amount shall be made available to the National Fish and Wildlife Foundation to carry out a competitively awarded grant program for State, local, or other organizations in Maine to fund on-the-ground projects to further Atlantic salmon conservation or restoration efforts in coordination with the State of Maine and the Maine Atlantic Salmon Conservation Plan, including projects to: (1) assist in land acquisition and conservation easements to benefit Atlantic salmon; (2) develop irrigation and water use management measures to minimize any adverse effects on salmon habitat; and (3) develop and phase in enhanced aquaculture cages to minimize escape of Atlantic salmon: *Provided*, That, of the amounts appropriated under this paragraph, \$2,000,000 shall be made available to the Atlantic Salmon Commission for salmon restoration and conservation activities, including installing and upgrading weirs and fish collection facilities, conducting risk assessments, fish marking, and salmon genetics studies and testing, and developing and phasing in enhanced aquaculture cages to minimize escape of Atlantic salmon, and \$500,000 shall be made available to the National Academy of Sciences to conduct a study of Atlantic salmon: *Provided further*, That amounts made available under this paragraph shall be provided to the National Fish and Wildlife Foundation not later than 15 days after the date of enactment of this Act: *Provided further*, That the entire amount made available under this paragraph is designated by Congress as an emergency requirement under section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.】 (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

【For an additional amount for “Resource Management”, \$500,000 for a grant to the Center for Reproductive Biology at Washington State University.】 (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.*)

**Program and Financing (in millions of dollars)**

Identification code 14-1611-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Ecological services .....	188	215	209
00.02 Refuges and wildlife .....	286	332	351
00.03 Law Enforcement .....	40	50	56
00.04 Fisheries .....	85	92	93
00.05 General Administration .....	123	129	124
01.00 Subtotal, direct program .....	722	818	833
09.00 Reimbursable program .....	103	103	103
10.00 Total new obligations .....	825	921	936
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	48	40	34
22.00 New budget authority (gross) .....	811	913	913
22.10 Resources available from recoveries of prior year obligations .....	14		
23.90 Total budgetary resources available for obligation .....	873	953	947
23.95 Total new obligations .....	-825	-921	-936
23.98 Unobligated balance expiring or withdrawn .....	-8		
24.40 Unobligated balance carried forward, end of year .....	40	34	11
<b>New budget authority (gross), detail:</b>			
Discretionary:			
Appropriation:			
40.00 Appropriation .....	716	784	782
40.00 Appropriation .....			25
40.20 Appropriation, FII from LWCF (special fund, definite) .....		25	
40.76 Reduction pursuant to P.L. 106-113 .....	-2		

40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-2	
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	715	807	807
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	97	106	106
68.10 Change in uncollected customer payments from Federal sources .....	-30		
68.15 Adjustments to uncollected customer payments from Federal sources .....	29		
68.90 Spending authority from offsetting collections (total discretionary) .....	96	106	106
70.00 Total new budget authority (gross) .....	811	913	913
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	267	286	312
72.95 Uncollected customer payments from Federal sources, start of year .....	-105	-75	-75
72.99 Obligated balance, start of year .....	162	211	237
73.10 Total new obligations .....	825	921	936
73.20 Total outlays (gross) .....	-788	-895	-1,021
73.40 Adjustments in expired accounts (net) .....	26		
73.45 Recoveries of prior year obligations .....	-14		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	286	312	227
74.95 Uncollected customer payments from Federal sources, end of year .....	-75	-75	-75
74.99 Obligated balance, end of year .....	211	237	152
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	658	752	752
86.93 Outlays from discretionary balances .....	130	143	269
87.00 Total outlays (gross) .....	788	895	1,021
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-69	-78	-78
88.40 Non-Federal sources .....	-20	-20	-20
88.45 Offsetting governmental collections from the public .....	-8	-8	-8
88.90 Total, offsetting collections (cash) .....	-97	-106	-106
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	30		
88.96 Adjustment to uncollected customer payments from Federal sources .....	-29		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	715	807	807
90.00 Outlays .....	693	789	915

Note.—Collections contained in this account include amounts that have been legislatively reclassified as intragovernmental funds.

The activities previously financed under Department of the Interior, United States Fish and Wildlife Service, Federal Infrastructure Improvement, from LWCF in 2000 and 2001 are presented in these schedules and are proposed to be financed in this account in 2002.

**Ecological services.**—The Service provides technical assistance to prevent or minimize adverse environmental effects of development projects; restores trust species habitats; and produces wetland maps of the United States. Financial assistance is provided to private landowners to restore or improve habitat for endangered species. Contaminants are investigated, monitored, and assessed for effects on trust resources. Activities are pursued to prevent species from becoming extinct, and to return them to the point where they are neither threatened nor endangered.

**Refuges and wildlife.**—The Service maintains the National Wildlife Refuge System consisting of 530 units, with waterfowl production areas in 201 counties and 50 coordination areas, totaling about 94 million acres; and directs and coordinates national migratory bird programs.

**Law enforcement.**—The Service enforces federal laws, regulations, and international treaties for the protection of fish, wildlife and plants, including inspections of wildlife shipments entering or leaving the United States at ports-of-entry. The

Service is authorized 253 special agents and 94 wildlife inspectors, and manages the Clark R. Bavin National Wildlife Forensics Laboratory in Ashland, OR, the National Wildlife Property Repository and the National Eagle Repository, both located in Commerce City, CO.

**Fisheries.**—The Service manages 70 national hatcheries, 9 health centers, and 7 technology centers for the production of fish species, protects and enhances inter-jurisdictional fishery resources, and provides technical assistance for the restoration and improvement of fish and wildlife populations and their habitats. Projects to improve aquatic resources are implemented through the National Fish and Wildlife Foundation and other partnerships.

**General operations.**—Provides policy guidance, program coordination, and administrative services to all fish and wildlife programs. The funds also support the Service's international activities, National Conservation Training Center, and projects through the National Fish and Wildlife Foundation to restore and enhance fish and wildlife populations.

Funding for refuge, hatchery and law enforcement maintenance emphasizes the Service's commitment to the long-term stewardship of federal lands and facilities.

This account includes \$25 million for Federal Infrastructure Improvement, which is part of the Conservation Spending Category.

**PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Number of species listed a decade or more improved or stable	309	328	347
Number of species delisted due to recovery (annual)	0	3	3
Number of species at risk for which listing is made unnecessary due to conservation agreements (annual)	6	3	3
Number of acres restored or enhanced:			
On Service lands (annual)	3,421,556	3,419,068	3,383,059
Off Service lands (annual)	214,157	223,265	222,355
Number of acres protected in National Wildlife Refuge System	93,962,546	94,217,546	94,472,546

**Object Classification (in millions of dollars)**

Identification code 14-1611-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent	276	307	319
11.3 Other than full-time permanent	18	20	20
11.5 Other personnel compensation	14	16	17
11.9 Total personnel compensation	308	343	356
12.1 Civilian personnel benefits	87	96	96
13.0 Benefits for former personnel	4	4	4
21.0 Travel and transportation of persons	24	25	26
22.0 Transportation of things	6	6	6
23.1 Rental payments to GSA	23	34	34
23.2 Rental payments to others	1	1	1
23.3 Communications, utilities, and miscellaneous charges	19	21	24
24.0 Printing and reproduction	4	4	4
25.1 Advisory and assistance services	1	1	2
25.2 Other services	108	108	116
25.3 Purchases of goods and services from Government accounts	9	10	11
25.4 Operation and maintenance of facilities	7	8	8
25.5 Research and development contracts	1	1	1
25.6 Medical care	1	1	1
25.7 Operation and maintenance of equipment	10	11	11
26.0 Supplies and materials	37	43	47
31.0 Equipment	42	53	56
32.0 Land and structures	11	15	14
41.0 Grants, subsidies, and contributions	18	31	13
99.0 Subtotal, direct obligations	721	816	831
99.0 Reimbursable obligations	103	103	103
99.5 Below reporting threshold	1	2	2
99.9 Total new obligations	825	921	936

**Personnel Summary**

Identification code 14-1611-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment	6,330	6,421	6,449
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment	768	768	768
<b>Allocation account:</b>			
3001 Total compensable workyears: Full-time equivalent employment	533	785	734

**CONSTRUCTION**

For construction, improvement, acquisition, or removal of buildings and other facilities required in the conservation, management, investigation, protection, and utilization of fishery and wildlife resources, and the acquisition of lands and interests therein; **[\$63,015,000]** \$35,849,000, to remain available until expended: *Provided*, That, notwithstanding any provision of law or regulation, funds appropriated in Public Law 106-113 for exhibits at the J.N. Ding Darling National Wildlife Refuge Education Center in Florida shall be transferred immediately to the Ding Darling Wildlife Society for the purpose of constructing the exhibits.

For an additional amount for "Construction", \$8,500,000, to remain available until expended, to repair or replace buildings, equipment, roads, bridges, and water control structures damaged by natural disasters and conduct critical habitat restoration directly necessitated by natural disasters: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing (in millions of dollars)**

Identification code 14-1612-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
<b>Direct program:</b>			
<b>Construction and rehabilitation:</b>			
00.01 Refuges	55	58	57
00.02 Hatcheries	13	7	7
00.03 Dam safety	6	3	3
00.04 Bridge safety	2	3	3
00.05 Nationwide engineering services	7	7	8
01.00 Total, Direct program	83	78	78
09.01 Reimbursable program	2	17	2
10.00 Total new obligations	85	95	80
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	157	110	108
22.00 New budget authority (gross)	56	74	38
22.10 Resources available from recoveries of prior year obligations	2		
22.21 Unobligated balance transferred to other accounts	-19		
22.22 Unobligated balance transferred from other accounts		19	
23.90 Total budgetary resources available for obligation	196	203	146
23.95 Total new obligations	-85	-95	-80
24.40 Unobligated balance carried forward, end of year	110	108	64
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation	55	63	36
40.15 Appropriation (emergency)—Supplemental Funds—Hurricane Floyd		9	
40.76 Reduction pursuant to P.L. 106-113	-1		
43.00 Appropriation (total discretionary)	54	72	36
68.00 Spending authority from offsetting collections: Offsetting collections (cash)	2	2	2
70.00 Total new budget authority (gross)	56	74	38
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year	63	65	9

General and special funds—Continued

CONSTRUCTION—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-1612-0-1-303	2000 actual	2001 est.	2002 est.
72.95 Uncollected customer payments from Federal sources, start of year .....	-1	-1	-1
72.99 Obligated balance, start of year .....	62	64	8
73.10 Total new obligations .....	85	95	80
73.20 Total outlays (gross) .....	-81	-151	-89
73.45 Recoveries of prior year obligations .....	-2		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	65	9	
74.95 Uncollected customer payments from Federal sources, end of year .....	-1	-1	-1
74.99 Obligated balance, end of year .....	64	8	-1
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	14	16	9
86.93 Outlays from discretionary balances .....	67	135	80
87.00 Total outlays (gross) .....	81	151	89
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-2	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	54	72	36
90.00 Outlays .....	79	149	87

Construction projects focus on facility construction and rehabilitation, environmental compliance, pollution abatement and hazardous materials cleanup, seismic safety, and the repair and inspection of Service dams and bridges.

Funding for the Construction account is proposed as part of the Service's effort to address a backlog of deferred maintenance projects on facilities essential to the accomplishment of the Service's mission.

Object Classification (in millions of dollars)

Identification code 14-1612-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	8	8	8
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	10	10	10
12.1 Civilian personnel benefits .....	2	2	2
21.0 Travel and transportation of persons .....	1	1	1
25.1 Advisory and assistance services .....	1	1	1
25.3 Purchases of goods and services from Government accounts .....	3	3	3
25.7 Operation and maintenance of equipment .....	3	3	4
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	6	7	7
32.0 Land and structures .....	48	46	46
41.0 Grants, subsidies, and contributions .....	5	2	1
99.0 Subtotal, direct obligations .....	82	78	78
99.0 Reimbursable obligations .....	1	17	1
99.5 Below reporting threshold .....	2		1
99.9 Total new obligations .....	85	95	80

Personnel Summary

Identification code 14-1612-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	200	200	200
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	2	2	2

MULTINATIONAL SPECIES CONSERVATION FUND

For expenses necessary to carry out the African Elephant Conservation Act (16 U.S.C. 4201-4203, 4211-4213, 4221-4225, 4241-4245, and 1538), the Asian Elephant Conservation Act of 1997 (Public Law 105-96; 16 U.S.C. 4261-4266), and the Rhinoceros and Tiger Conservation Act of 1994 (16 U.S.C. 5301-5306), \$2,500,000 and the Great Ape Conservation Act of 2000 (16 U.S.C. 6301), \$3,243,000, to remain available until expended: *Provided*, That funds made available under this Act and, Public Law [105-277] 106-291, and Public Law 106-554 and hereafter in annual appropriations acts for rhinoceros, tiger, and Asian elephant, and great ape conservation programs are exempt from any sanctions imposed against any country under section 102 of the Arms Export Control Act (22 U.S.C. 2799aa-1). (Department of the Interior and Related Agencies Appropriations Act, 2001.)

[For an additional amount for the "Multinational Species Conservation Fund", \$750,000, to remain available until expended, for Great Ape conservation activities authorized by law.] (Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.)

Program and Financing (in millions of dollars)

Identification code 14-1652-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 African Elephant .....	1	1	1
00.02 Asian Elephant .....	1	1	1
00.03 Rhinoceros and Tiger .....	1	1	1
00.04 Great Ape Conservation .....			1
10.00 Total new obligations (object class 41.0) .....	3	3	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	2
22.00 New budget authority (gross) .....	2	3	3
23.90 Total budgetary resources available for obligation .....	5	4	5
23.95 Total new obligations .....	-3	-3	-3
24.40 Unobligated balance carried forward, end of year .....	2	2	1
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	2	3	3
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	2	2	2
72.99 Obligated balance, start of year .....	2	2	2
73.10 Total new obligations .....	3	3	3
73.20 Total outlays (gross) .....	-3	-3	-3
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	2	2	
74.99 Obligated balance, end of year .....	2	2	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2	2	2
86.93 Outlays from new current authority .....	1	1	2
87.00 Total outlays (gross) .....	3	3	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	3	3
90.00 Outlays .....	3	3	3

Personnel Summary

Identification code 14-1652-0-1-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	1	2	2

*African elephant conservation program.*—Provides technical and financial assistance to protect African elephants and their habitats, including elephant population management, public education, and anti-poaching activities.

*Rhinoceros and tiger conservation program.*—Provides conservation grants to protect rhinoceros and tiger populations and their habitats within African and Asian countries.

*Asian elephant conservation program.*—Provides financial assistance for Asian elephant conservation projects to protect elephant populations and their habitats within 13 range countries.

*Great ape conservation program.*—Provides assistance for conservation and protection of chimpanzee, gorilla, orangutan, bonobo, and gibbon populations.

COMMERCIAL SALMON FISHERY CAPACITY REDUCTION

Program and Financing (in millions of dollars)

Identification code 14-1658-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0)	5		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	5		
23.95 Total new obligations	-5		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	5		
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year		5	
72.99 Obligated balance, start of year		5	
73.10 Total new obligations	5		
73.20 Total outlays (gross)		-5	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	5		
74.99 Obligated balance, end of year	5		
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances		5	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	5		
90.00 Outlays		5	

As part of the 1999 Pacific Salmon Treaty Agreement between the U.S. and Canada, the U.S. agreed to reduce the harvest of Fraser River salmon by the non-Indian fishing fleet. Pursuant to this agreement, the Congress provided the U.S. Fish and Wildlife Service with \$5.0 million in 2000 under this account. The funds are to be awarded as a grant to the State of Washington to (1) meet the intent of the Pacific Salmon Treaty; (2) reduce the overall fleet capacity while maintaining a sustainable and economically viable fishery; and (3) provide economic relief to Washington salmon fishers.

STATE WILDLIFE GRANTS

Program and Financing (in millions of dollars)

Identification code 14-1694-0-1-302	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 State wildlife grants		38	10
00.02 Administration		2	
10.00 Total new obligations (object class 41.0)		40	10
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year			10
22.00 New budget authority (gross)		50	
23.90 Total budgetary resources available for obligation		50	10
23.95 Total new obligations		-40	-10
24.40 Unobligated balance carried forward, end of year		10	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund, definite) LWCF		50	

<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year			32
72.99 Obligated balance, start of year			32
73.10 Total new obligations		40	10
73.20 Total outlays (gross)		-8	-10
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year		32	32
74.99 Obligated balance, end of year		32	32
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority		8	
86.93 Outlays from discretionary balances			10
87.00 Total outlays (gross)		8	10
<b>Net budget authority and outlays:</b>			
89.00 Budget authority		50	
90.00 Outlays		8	10

The 2001 appropriation included \$50 million under Title VIII of the Interior and Related Agencies Appropriations Act for U.S. Fish and Wildlife Service State Wildlife Grants under the conservation spending category. These funds are to be used for cost-shared, competitively awarded grants to States for conservation of a State's full array of wildlife and their habitats. While the 2002 Budget proposes decreasing funding under this account by \$50 million, the 2002 budget proposes funding for Land and Water Conservation Fund State grants at \$450 million, an increase of \$360 million. States may use their share of the \$450 million State LWCF program for wildlife conservation and habitat restoration, in line with the purposes of the State Wildlife Grant program.

LAND ACQUISITION

For expenses necessary to carry out the Land and Water Conservation Fund Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of land or waters, or interest therein, in accordance with statutory authority applicable to the United States Fish and Wildlife Service, **[\$62,800,000]** \$164,401,000, to be derived from the Land and Water Conservation Fund, to remain available until expended; of which \$60,000,000 is for private conservation efforts to be carried out on private lands (including \$1,800,000 for administrative costs of the service), including \$50,000,000 for the Secretary to establish a Landowner Incentive Program for matching, competitively awarded grants to States, the District of Columbia, Tribes, Puerto Rico, Guam, the U.S. Virgin Islands, the Northern Mariana Islands, and American Samoa, to establish or supplement their own landowner incentive programs, to provide technical and financial assistance, including habitat protection and restoration, to private landowners for the protection and management of habitat to benefit federally listed, proposed, or candidate species, or other at-risk species on private lands, and \$10,000,000 for the Secretary to establish a Private Stewardship Grants Program to provide grants and other assistance to individuals and groups engaged in private conservation efforts that benefit federally listed, proposed, or candidate species, or other at-risk species. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

Program and Financing (in millions of dollars)			
Identification code 14-5020-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Acquisition management	9	9	13
00.02 Emergencies and hardships	2	1	1
00.03 Exchanges	1	1	1
00.04 Inholdings	1	1	1
00.05 Federal refuges	41	77	83
00.06 Landowner incentive program			30
00.07 Private stewardship grants program			6
01.00 total, direct program	54	89	135
09.00 Reimbursable program	29	15	5

**General and special funds—Continued**

LAND ACQUISITION—Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 14-5020-0-2-303	2000 actual	2001 est.	2002 est.
10.00 Total new obligations .....	83	104	140
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	74	49	75
22.00 New budget authority (gross) .....	63	123	164
22.10 Resources available from recoveries of prior year obligations .....	2		
22.21 Unobligated balance transferred to other accounts	-7		
22.22 Unobligated balance transferred from other accounts		7	
23.90 Total budgetary resources available for obligation	132	179	239
23.95 Total new obligations .....	-83	-104	-140
24.40 Unobligated balance carried forward, end of year .....	49	75	100
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund, definite) .....	52	121	164
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	16	2	
68.10 Change in uncollected customer payments from Federal sources .....	-5		
68.90 Spending authority from offsetting collections (total discretionary) .....	11	2	
70.00 Total new budget authority (gross) .....	63	123	164
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	30	31	39
72.95 Uncollected customer payments from Federal sources, start of year .....	-6	-1	-1
72.99 Obligated balance, start of year .....	24	30	38
73.10 Total new obligations .....	83	104	140
73.20 Total outlays (gross) .....	-80	-96	-127
73.45 Recoveries of prior year obligations .....	-2		
74.00 Change in uncollected customer payments from Federal sources .....	5		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	31	39	51
74.95 Uncollected customer payments from Federal sources, end of year .....	-1	-1	-1
74.99 Obligated balance, end of year .....	30	38	50
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	28	55	66
86.93 Outlays from discretionary balances .....	51	42	61
87.00 Total outlays (gross) .....	80	96	127
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-16	-2	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	5		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	52	121	164
90.00 Outlays .....	64	94	127

These funds have traditionally been used to support Federal land acquisition. Federal Land Acquisition funds are used to acquire areas that have native fish and/or wildlife values and provide natural resource benefits over a broad geographical area, and for acquisition management activities. The 2002 budget proposes that funds also be used to support state and local conservation efforts by redirecting \$60 million in Federal land acquisition funds towards private conservation efforts.

The budget proposes \$50 million for the United States Fish and Wildlife Service to establish a competitively-awarded cost-shared Landowner Incentive Program for grants to the States,

District of Columbia, Territories, and Tribes to establish or supplement their own Landowner Incentive Program. These programs will provide technical and financial assistance to private landowners all across the country to help them protect and manage habitat, while continuing to engage in traditional land use practices. Eligibility criteria and other aspects of program administration will be developed by the U.S. Fish and Wildlife Service in consultation with the States. The budget proposes \$1.5 million of the \$50 million, three percent, be used to administer the Landowner Incentive Program.

The budget proposes an additional \$10 million for the United States Fish and Wildlife Service to establish a Private Stewardship Grants Program. Individuals and groups engaged in local, private, and voluntary conservation efforts will be eligible to apply for a grant to help fund projects that benefit federally listed, proposed, or candidate species, or other at-risk species. A diverse panel of representatives from State and Federal Government, conservation organizations, agriculture and development interests, and the science community will assess the applications and make recommendations to the Secretary of the Interior, who will award the grants. The budget proposes \$300,000 of the \$10 million, three percent, be used to administer the Private Stewardship Grant Program.

**PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Number of acres acquired .....	334,245	255,000	255,000

**Object Classification** (in millions of dollars)

Identification code 14-5020-0-2-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	8	9	12
12.1 Civilian personnel benefits .....	3	3	4
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	3	3	3
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	36	71	113
99.0 Subtotal, direct obligations .....	53	89	135
99.0 Reimbursable obligations .....	29	15	4
99.5 Below reporting threshold .....	1		1
99.9 Total new obligations .....	83	104	140

**Personnel Summary**

Identification code 14-5020-0-2-303	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	151	151	197
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	46	46	

**WILDLIFE CONSERVATION AND APPRECIATION FUND**

**[For necessary expenses of the Wildlife Conservation and Appreciation Fund, \$797,000, to remain available until expended.]** (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing** (in millions of dollars)

Identification code 14-5150-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	1	1	
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	1		1
22.00 New budget authority (gross) .....	1	1	
23.90 Total budgetary resources available for obligation	2	1	1
23.95 Total new obligations .....	-1	-1	

24.40	Unobligated balance carried forward, end of year .....	1	1	1
<b>New budget authority (gross), detail:</b>				
Discretionary:				
40.00	Appropriation .....	1	1	1
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	2	2	2
72.99	Obligated balance, start of year .....	2	2	2
73.10	Total new obligations .....	1	1	1
73.20	Total outlays (gross) .....	-1	-1	-1
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	2	2	2
74.99	Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1	1	1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1	1	1
90.00	Outlays .....	1	1	1

The Partnerships for Wildlife Act (16 U.S.C. 3741), authorizes wildlife conservation and appreciation projects to conserve fish and wildlife species and to provide opportunities for the public to enjoy these species through nonconsumptive activities. Grants to States are directed toward nonconsumptive activities and the conservation of species not taken for recreation, fur, or food; not listed as endangered or threatened under the Endangered Species Act of 1973; and not defined as marine mammals under the Marine Mammal Protection Act of 1972.

The 2002 budget proposes funding for Land and Water Conservation Fund State grants at \$450 million, an increase of \$360 million. States may use their share of the \$450 million State LWCF program for wildlife conservation and restoration, in line with the purposes of the Wildlife Conservation and Appreciation Fund.

MIGRATORY BIRD CONSERVATION ACCOUNT

Unavailable Collections (in millions of dollars)

Identification code 14-5137-0-2-303	2000 actual	2001 est.	2002 est.
01.99	Balance, start of year .....		
Receipts:			
02.00	Migratory bird hunting stamps .....	25	25
02.01	Custom duties on arms and ammunition .....	19	19
02.99	Total receipts and collections .....	44	44
Appropriations:			
05.00	Migratory bird conservation account .....	-44	-44
07.99	Balance, end of year .....		

Program and Financing (in millions of dollars)

Identification code 14-5137-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01	Printing and sale of duck stamps .....	1	1
00.03	Acquisition of refuges and other areas .....	47	41
10.00	Total new obligations .....	48	42
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	22	19
22.00	New budget authority (gross) .....	44	44
22.10	Resources available from recoveries of prior year obligations .....	1	
23.90	Total budgetary resources available for obligation .....	67	63
23.95	Total new obligations .....	-48	-42
24.40	Unobligated balance carried forward, end of year .....	19	21

<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.25	Appropriation (special fund, indefinite) .....	44	44	44
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	16	12	10
72.99	Obligated balance, start of year .....	16	12	10
73.10	Total new obligations .....	48	42	42
73.20	Total outlays (gross) .....	-51	-44	-44
73.45	Recoveries of prior year obligations .....	-1		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	12	10	8
74.99	Obligated balance, end of year .....	12	10	8
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	31	31	31
86.98	Outlays from mandatory balances .....	20	13	13
87.00	Total outlays (gross) .....	51	44	44
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	44	44	44
90.00	Outlays .....	51	44	44

The following funds are available for the costs of locating and acquiring migratory bird refuges and waterfowl production areas: receipts in excess of Postal Service expenses from the sale of migratory bird hunting and conservation stamps; 70 percent of entrance fee collections on national wildlife refuges, excepting national wildlife refuges participating in the Recreational Fee Demonstration Program that may retain additional fee collections for operational and maintenance improvements; and import duties on arms and ammunition.

Object Classification (in millions of dollars)

Identification code 14-5137-0-2-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Personnel compensation: Full-time permanent .....	5	5
12.1	Civilian personnel benefits .....	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1
25.2	Other services .....	2	2
31.0	Equipment .....	1	1
32.0	Land and structures .....	37	31
99.0	Subtotal, direct obligations .....	47	41
99.5	Below reporting threshold .....	1	1
99.9	Total new obligations .....	48	42

Personnel Summary

Identification code 14-5137-0-2-303	2000 actual	2001 est.	2002 est.
1001	Total compensable workyears: Full-time equivalent employment .....	86	86

NORTH AMERICAN WETLANDS CONSERVATION FUND

For expenses necessary to carry out the provisions of the North American Wetlands Conservation Act, Public Law 101-233, as amended, **[\$20,000,000] \$14,912,000**, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

Unavailable Collections (in millions of dollars)

Identification code 14-5241-0-2-303	2000 actual	2001 est.	2002 est.
01.99	Balance, start of year .....	1	1
Receipts:			
02.00	Fines, penalties, and forfeitures from Migratory Bird Treaty Act .....	1	1
04.00	Total: Balances and collections .....	2	2
Appropriations:			
05.00	North American wetlands conservation fund .....	-1	-1

**General and special funds—Continued**

**NORTH AMERICAN WETLANDS CONSERVATION FUND—Continued**

**Unavailable Collections (in millions of dollars)—Continued**

Identification code 14-5241-0-2-303	2000 actual	2001 est.	2002 est.
07.99 Balance, end of year .....	1	1	1

**Program and Financing (in millions of dollars)**

Identification code 14-5241-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Wetlands conservation projects—Title I .....	21	19	20
00.02 Administration .....	1	1	1
00.03 Wetlands conservation projects—Title VIII .....	15	15	15
10.00 Total new obligations .....	22	35	21

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	12	6	12
22.00 New budget authority (gross) .....	16	41	16
23.90 Total budgetary resources available for obligation	28	47	28
23.95 Total new obligations .....	-22	-35	-21
24.40 Unobligated balance carried forward, end of year .....	6	12	7

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	15	20	15
40.20 Appropriation (special fund, definite) LWCF .....	20	20	20
43.00 Appropriation (total discretionary) .....	15	40	15
<b>Mandatory:</b>			
60.25 Appropriation (special fund, indefinite) .....	1	1	1
70.00 Total new budget authority (gross) .....	16	41	16

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	28	34	35
72.99 Obligated balance, start of year .....	28	34	35
73.10 Total new obligations .....	22	35	21
73.20 Total outlays (gross) .....	-16	-34	-23
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	34	35	32
74.99 Obligated balance, end of year .....	34	35	32

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	10	28	11
86.93 Outlays from discretionary balances .....	5	4	12
86.97 Outlays from new mandatory authority .....	1	1	1
86.98 Outlays from mandatory balances .....	1	1	1
87.00 Total outlays (gross) .....	16	34	23

**Net budget authority and outlays:**

89.00 Budget authority .....	16	41	16
90.00 Outlays .....	16	34	23

Funds deposited into this account include direct appropriations and fines, penalties, and forfeitures collected under the authority of the Migratory Bird Treaty Act (16 U.S.C. 707) and interest on obligations held in the Federal Aid in Wildlife Restoration Fund. The North American Wetlands Conservation Fund supports wetlands conservation projects approved by the Migratory Bird Conservation Commission. A portion of receipts to the Sport Fish Restoration Account is also available for coastal wetlands conservation projects.

These projects help fulfill the habitat protection, restoration and enhancement goals of the North American Waterfowl Management Plan and the Tripartite Agreement among Mexico, Canada and the United States. These projects may involve partnerships with public agencies and private entities, with non-Federal matching contributions, for the long-term conservation of habitat for migratory birds and other fish and wildlife, including species that are listed, or are can-

didates to be listed, under the Endangered Species Act (16 U.S.C. 1531).

Wetlands conservation projects include the obtaining of a real property interest in lands or waters, including water rights; the restoration, management or enhancement of habitat; and training and development for conservation management in Mexico. Funding may be provided for assistance for wetlands conservation projects in Canada or Mexico.

The 2001 appropriation included a total of \$40 million for the North American Wetlands Conservation Fund, of which \$20 million was provided under Title VIII of the Interior and Related Agencies Appropriations Act under the conservation spending category. While the 2002 budget proposes decreasing funding under this account by \$25 million, the 2002 budget also proposes funding for Land and Water Conservation Fund State grants at \$450 million, an increase of \$360 million. States may use their share of the \$450 million State LWCF program to fulfill the purposes of the North American Wetlands Conservation Act.

**Object Classification (in millions of dollars)**

Identification code 14-5241-0-2-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	20	33	18
99.0 Subtotal, direct obligations .....	22	35	20
99.5 Below reporting threshold .....			1
99.9 Total new obligations .....	22	35	21

**Personnel Summary**

Identification code 14-5241-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	9	9	9

**COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND**

For expenses necessary to carry out [the provisions] section 6 of the Endangered Species Act of 1973 (16 U.S.C. 1531-1543), as amended, [\$26,925,000] \$54,694,000, to be derived from the Cooperative Endangered Species Conservation Fund, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Unavailable Collections (in millions of dollars)**

Identification code 14-5143-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	166	176	182
<b>Receipts:</b>			
02.40 Payment from the general fund .....	33	33	36
04.00 Total: Balances and collections .....	199	209	218
<b>Appropriations:</b>			
05.00 Cooperative endangered species conservation fund .....	-23	-27	-55
07.99 Balance, end of year .....	176	182	163

**Program and Financing (in millions of dollars)**

Identification code 14-5143-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Grants to States .....	9	30	30
00.02 Grants to States/Land acquisition/HCPs .....	9	54	19
00.05 Payment to special fund unavailable receipt account .....	33	33	36
10.00 Total new obligations .....	51	117	85
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	6	12	33
22.00 New budget authority (gross) .....	56	138	91
22.10 Resources available from recoveries of prior year obligations .....	2		



23.90	Total budgetary resources available for obligation	64	150	124
23.95	Total new obligations	-51	-117	-85
24.40	Unobligated balance carried forward, end of year	12	33	38
<b>New budget authority (gross), detail:</b>				
Discretionary:				
Appropriation (special fund, definite):				
40.20	Appropriation (special fund, definite)	23	27	55
40.20	Appropriation (special fund, definite)LWCF		78	
43.00	Appropriation (total discretionary)	23	105	55
Mandatory:				
60.00	Appropriation	33	33	36
70.00	Total new budget authority (gross)	56	138	91
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year	19	23	80
72.99	Obligated balance, start of year	19	23	80
73.10	Total new obligations	51	117	85
73.20	Total outlays (gross)	-46	-60	-99
73.45	Recoveries of prior year obligations	-2		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year	23	80	66
74.99	Obligated balance, end of year	23	80	66
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority	2	11	6
86.93	Outlays from discretionary balances	11	17	58
86.97	Outlays from new mandatory authority	33	33	36
87.00	Total outlays (gross)	46	60	99
<b>Net budget authority and outlays:</b>				
89.00	Budget authority	56	138	91
90.00	Outlays	46	60	99

The Cooperative Endangered Species Conservation Fund provides grants to States and U.S. territories for conservation, recovery, and monitoring projects for species that are listed, or species that are candidates for listing, as threatened or endangered. Grants are also awarded to States for land acquisition in support of Habitat Conservation Plans and species recovery efforts in partnership with local governments and other interested parties to protect species while allowing development to continue. The Fund is partially financed by permanent appropriations from the General Fund of the U.S. Treasury in an amount equal to five percent of receipts deposited to the Federal aid in wildlife and sport fish restoration accounts and amounts equal to Lacey Act receipts over \$500,000. The actual amount available for grants is subject to annual appropriations.

The 2001 appropriation included a total of \$104 million for the Cooperative Endangered Species Conservation Fund, of which \$78 million was provided under Title VIII of the Interior and Related Agencies Appropriations Act under the conservation spending category. While the 2002 budget proposes decreasing funding under this account by \$50 million, the 2002 budget also proposes funding for Land and Water Conservation Fund State grants at \$450 million, an increase of \$360 million. States may use their share of the \$450 million State LWCF program to fulfill the purposes of the Cooperative Endangered Species Conservation program.

**Object Classification** (in millions of dollars)

Identification code 14-5143-0-2-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions	83	48
92.0	Undistributed	33	36
99.0	Subtotal, direct obligations	116	84
99.5	Below reporting threshold	1	1
99.9	Total new obligations	117	85

**Personnel Summary**

Identification code 14-5143-0-2-303	2000 actual	2001 est.	2002 est.	
1001	Total compensable workyears: Full-time equivalent employment	4	4	4

**NATIONAL WILDLIFE REFUGE FUND**

For expenses necessary to implement the Act of October 17, 1978 (16 U.S.C. 715s), **[\$11,439,000] \$11,414,000.** (Department of the Interior and Related Agencies Appropriations Act, 2001.)

**Unavailable Collections** (in millions of dollars)

Identification code 14-5091-0-2-806	2000 actual	2001 est.	2002 est.	
01.99	Balance, start of year			
Receipts:				
02.20	National wildlife refuge fund	7	7	7
Appropriations:				
05.00	National wildlife refuge fund	-7	-7	-7
07.99	Balance, end of year			

**Program and Financing** (in millions of dollars)

Identification code 14-5091-0-2-806	2000 actual	2001 est.	2002 est.	
<b>Obligations by program activity:</b>				
00.01	Expenses for sales	3	2	2
00.03	Payments to counties	16	16	16
10.00	Total new obligations	19	18	18
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year	6	4	4
22.00	New budget authority (gross)	18	18	18
23.90	Total budgetary resources available for obligation	24	22	22
23.95	Total new obligations	-19	-18	-18
24.40	Unobligated balance carried forward, end of year	4	4	5

**New budget authority (gross), detail:**

Discretionary:				
40.00	Appropriation (general fund)	11	11	11
Mandatory:				
60.25	Appropriation (special fund, indefinite)	7	7	7
70.00	Total new budget authority (gross)	18	18	18

**Change in unpaid obligations:**

73.10	Total new obligations	19	18	18
73.20	Total outlays (gross)	-19	-18	-18

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority	11	11	11
86.97	Outlays from new mandatory authority	2	2	2
86.98	Outlays from mandatory balances	6	4	4
87.00	Total outlays (gross)	19	18	18

**Net budget authority and outlays:**

89.00	Budget authority	18	18	18
90.00	Outlays	19	18	18

The Refuge Revenue Sharing Act (16 U.S.C. 715s) authorizes revenues through the sale of products from Service lands, less expenses for producing revenue and activities related to revenue sharing. The Fish and Wildlife Service makes payments to counties in which Service lands are located. If the net revenues are insufficient to make full payments according to the formula contained in the Act, direct appropriations are authorized to make up the difference.

**Object Classification** (in millions of dollars)

Identification code 14-5091-0-2-806	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	1	1	1

**General and special funds—Continued**

**NATIONAL WILDLIFE REFUGE FUND—Continued**

**Object Classification (in millions of dollars)—Continued**

Identification code 14-5091-0-2-806	2000 actual	2001 est.	2002 est.
41.0 Grants, subsidies, and contributions .....	16	16	16
99.0 Subtotal, direct obligations .....	17	17	17
99.5 Below reporting threshold .....	2	1	1
99.9 Total new obligations .....	19	18	18

**Personnel Summary**

Identification code 14-5091-0-2-806	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	29	29	29

**RECREATIONAL FEE DEMONSTRATION PROGRAM**

**Unavailable Collections (in millions of dollars)**

Identification code 14-5252-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Recreational fee demonstration program, FWS .....	3	4	5
Appropriations:			
05.00 Recreational fee demonstration program .....	-3	-4	-5
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-5252-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	3	4	4
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	3	3
22.00 New budget authority (gross) .....	3	4	5
23.90 Total budgetary resources available for obligation .....	6	7	8
23.95 Total new obligations .....	-3	-4	-4
24.40 Unobligated balance carried forward, end of year .....	3	3	4
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	3	4	5
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	1	1	
72.99 Obligated balance, start of year .....	1	1	
73.10 Total new obligations .....	3	4	4
73.20 Total outlays (gross) .....	-3	-4	-5
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	1		
74.99 Obligated balance, end of year .....	1		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	3	3	4
86.98 Outlays from mandatory balances .....		1	2
87.00 Total outlays (gross) .....	3	4	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3	4	5
90.00 Outlays .....	3	4	5

In 1997, the U.S. Fish and Wildlife Service initiated the recreational fee demonstration program at selected refuges and other public sites. Entrance fees and other user receipts collected at sites are deposited into the Recreational fee demonstration program account.

The fee program demonstrates the feasibility of user-generated cost recovery for the operation and maintenance of recreation areas or sites and habitat enhancement projects on Federal lands. Fees are used primarily at the site to improve visitor access, enhance public safety and security, address backlogged maintenance needs, and meet other operational needs. Congress has extended authority for collections for this demonstration program through 2002 and for obligations through 2005.

**Object Classification (in millions of dollars)**

Identification code 14-5252-0-2-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.3 Personnel compensation: Other than full-time permanent .....	1	1	1
24.0 Printing and reproduction .....	1	1	1
26.0 Supplies and materials .....	1	1	1
99.0 Subtotal, direct obligations .....	3	3	3
99.5 Below reporting threshold .....		1	1
99.9 Total new obligations .....	3	4	4

**Personnel Summary**

Identification code 14-5252-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	35	35	35

**FEDERAL AID IN WILDLIFE RESTORATION**

**[SEC. 901. WILDLIFE CONSERVATION AND RESTORATION PLANNING.]**

[For expenses necessary to support activities that supplement, but not replace, existing funding available to the States and territories from the sport fish restoration account and wildlife restoration account and shall be used for the development, revision, and implementation of wildlife conservation and restoration plans and programs, \$50,000,000, to remain available until expended: *Provided*, That these funds may be used by a State, territory or an Indian Tribe for the planning and implementation of its wildlife conservation and restoration program and wildlife conservation strategy, including wildlife conservation, wildlife conservation education, and wildlife-associated recreation projects: *Provided further*, That the Secretary, after deducting administrative expenses shall make the following apportionment from the Wildlife Conservation and Restoration Account: (A) to the District of Columbia and to the Commonwealth of Puerto Rico, each a sum equal to not more than one-half of 1 percent thereof; (B) to Guam, American Samoa, the Virgin Islands, and the Commonwealth of the Northern Mariana Islands, each a sum equal to not more than one-fourth of 1 percent thereof: *Provided further*, That the Secretary shall apportion the remaining amount in the Wildlife Conservation and Restoration Account for each year among the States in the following manner: (A) one-third of which is based on the ratio to which the land area of such State bears to the total land area of all such States; and, (B) two-thirds of which is based on the ratio to which the population of such State bears to the total population of all such States: *Provided further*, That the amounts apportioned under this paragraph shall be adjusted equitably so that no State shall be apportioned a sum which is less than 1 percent of the amount available for apportionment under this paragraph for any fiscal year or more than 5 percent of such amount: *Provided further*, That no State, territory or other jurisdiction shall receive a grant unless it has certified to the Service that it has in place, or has agreed to develop by a mutually agreed date certain, a wildlife conservation strategy and plan.] (*Title IX, H.R. 5548 as enacted by section (1)(a) of P.L. 106-553.*)

**Unavailable Collections (in millions of dollars)**

Identification code 14-5029-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	207	215	265
Receipts:			
02.00 Excise taxes .....	215	215	216

02.40	Earnings on investments .....	19	23	25
02.41	Payment from the general fund .....		50	
02.99	Total receipts and collections .....	234	288	241
04.00	Total: Balances and collections .....	441	503	506
Appropriations:				
05.00	Federal aid in wildlife restoration .....	-226	-238	-240
05.99	Total appropriations .....	-226	-238	-240
07.99	Balance, end of year .....	215	265	266

**Program and Financing** (in millions of dollars)

Identification code 14-5029-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01	Grants from Commerce Appropriation .....		50
00.02	Hunter education & safety program .....	8	8
00.03	Multi-state conservation grant program .....	3	3
00.04	Administration .....	17	9
00.05	Wildlife restoration grants .....	211	195
00.06	NAWCF (interest used for grants) .....	20	23
10.00	Total new obligations .....	248	288
<b>Budgetary resources available for obligation:</b>			
21.40	Unobligated balance carried forward, start of year .....	256	265
22.00	New budget authority (gross) .....	226	288
22.10	Resources available from recoveries of prior year obligations .....	31	
23.90	Total budgetary resources available for obligation .....	513	553
23.95	Total new obligations .....	-248	-288
24.40	Unobligated balance carried forward, end of year .....	265	265
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00	Appropriation .....	50	
Mandatory:			
60.25	Appropriation (special fund, indefinite) .....	226	238
60.28	Appropriation (unavailable balances) .....	215	215
60.45	Portion precluded from obligation .....	-215	-215
62.50	Appropriation (total mandatory) .....	226	238
70.00	Total new budget authority (gross) .....	226	288
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40	Unpaid obligations, start of year .....	189	173
72.99	Obligated balance, start of year .....	189	173
73.10	Total new obligations .....	248	288
73.20	Total outlays (gross) .....	-232	-216
73.45	Recoveries of prior year obligations .....	-31	
Unpaid obligations, end of year:			
74.40	Unpaid obligations, end of year .....	173	244
74.99	Obligated balance, end of year .....	173	244
<b>Outlays (gross), detail:</b>			
86.90	Outlays from new discretionary authority .....	8	
86.93	Outlays from discretionary balances .....		10
86.97	Outlays from new mandatory authority .....	30	36
86.98	Outlays from mandatory balances .....	202	172
87.00	Total outlays (gross) .....	232	216
<b>Net budget authority and outlays:</b>			
89.00	Budget authority .....	226	288
90.00	Outlays .....	232	216
<b>Memorandum (non-add) entries:</b>			
92.01	Total investments, start of year: Federal securities: Par value .....	426	439
92.02	Total investments, end of year: Federal securities: Par value .....	439	451

The Federal Aid in Wildlife Restoration Act, popularly known as the Pittman-Robertson Wildlife Restoration Act, created a program to fund the selection, restoration, rehabilitation and improvement of wildlife habitat, and wildlife management research. Under the program, States, Puerto Rico,

Guam, the Virgin Islands, American Samoa, and the Northern Mariana Islands are allocated funds from the 11 percent excise tax on sporting arms and ammunition, the 10 percent excise tax on handguns, and the 12.4 percent tax on certain archery equipment. States are reimbursed up to 75 percent of the cost of approved wildlife and hunter education projects.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Pittman-Robertson Wildlife Restoration Act to authorize the Secretary of Interior to implement a multi-State conservation grant program and a firearm and bow hunter education and safety program which provides grants to the States.

Section 901 of Title IX of the Departments of Commerce, Justice, and State, the Judiciary, and Related Agencies Appropriations Act, 2001 (P.L. 106-553) authorizes a new grant program, the Wildlife Conservation and Restoration Account, to supplement existing funding available to the States and territories from the Sport Fish Restoration account and Federal Aid in Wildlife Restoration account. The 2001 appropriation included \$50 million to be used by State, territory or an Indian Tribe for the planning, development, revision and implementation of its wildlife conservation and restoration program and wildlife conservation strategy, including wildlife conservation, wildlife education, and wildlife-associated recreation projects. While the 2002 budget proposes decreasing funding under this account by \$50 million, the 2002 budget also proposes funding for Land and Water Conservation Fund State grants at \$450 million, an increase of \$360 million. States may use their share of the \$450 million State LWCF program to fulfill the purposes of the Wildlife Conservation and Restoration Account.

**Object Classification** (in millions of dollars)

Identification code 14-5029-0-2-303	2000 actual	2001 est.	2002 est.
11.1	Personnel compensation: Full-time permanent .....	4	5
12.1	Civilian personnel benefits .....	1	1
21.0	Travel and transportation of persons .....	1	1
23.3	Communications, utilities, and miscellaneous charges .....	1	1
25.2	Other services .....	2	2
25.5	Research and development contracts .....	2	2
31.0	Equipment .....	1	2
32.0	Land and structures .....		1
Grants, subsidies, and contributions:			
41.0	Grants, subsidies, and contributions .....		50
41.0	Grants, subsidies, and contributions .....	236	223
99.9	Total new obligations .....	248	288

**Personnel Summary**

Identification code 14-5029-0-2-303	2000 actual	2001 est.	2002 est.
1001	Total compensable workyears: Full-time equivalent employment .....	70	70

**MISCELLANEOUS PERMANENT APPROPRIATIONS**

**Unavailable Collections** (in millions of dollars)

Identification code 14-9927-0-2-303	2000 actual	2001 est.	2002 est.
01.99	Balance, start of year .....		
Receipts:			
02.20	Rents and charges for quarters, U.S. Fish and Wildlife Service .....	2	3
Appropriations:			
05.00	Miscellaneous permanent appropriations, U.S. Fish and Wildlife Service .....	-2	-3
07.99	Balance, end of year .....		

**General and special funds—Continued**

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

**Program and Financing** (in millions of dollars)

Identification code 14-9927-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Operation & maintenance of quarters .....	2	3	3
10.00 Total new obligations .....	2	3	3
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	3	3
22.00 New budget authority (gross) .....	2	3	3
23.90 Total budgetary resources available for obligation	5	6	6
23.95 Total new obligations .....	-2	-3	-3
24.40 Unobligated balance carried forward, end of year .....	3	3	3
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	2	3	3
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....		1	1
72.99 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	2	3	3
73.20 Total outlays (gross) .....	-2	-2	-3
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	1	1	
74.99 Obligated balance, end of year .....	1	1	
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	1	1
86.98 Outlays from mandatory balances .....	1	2	4
87.00 Total outlays (gross) .....	2	2	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	2	3	3
90.00 Outlays .....	2	2	3

*Operation and maintenance of quarters.*—Revenue from rental of government quarters is deposited in this account for use in the operation and maintenance of such quarters for the Fish and Wildlife Service, pursuant to Public Law 98-473, Section 320.

*Proceeds from sales, water resources development projects.*—Receipts collected from the sale of timber and crops from refuges leased or licensed from the Department of the Army may be used to pay the costs of production of the timber and crops and for managing wildlife habitat.

*Lahontan Valley and Pyramid Lake Fish and Wildlife Fund.*—Under the Truckee-Carson Pyramid Lake Settlement Act of 1990, the Lahontan Valley and Pyramid Lake Fish and Wildlife Fund receives revenues from non-federal parties to support the restoration and enhancement of wetlands in the Lahontan Valley and to restore and protect Pyramid Lake fisheries. Payments made in excess of operation and maintenance costs of the Stampede Reservoir are available without further appropriations. Donations made for express purposes, state cost-sharing funds, and unexpended interest from the Pyramid Lake Paiute Fisheries Fund are available without further appropriation. The Secretary is also authorized to deposit proceeds from the sale of certain lands, interests in lands, and water rights into the Pyramid Lake Fish and Wildlife Fund.

**Object Classification** (in millions of dollars)

Identification code 14-9927-0-2-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	1	1	1
26.0 Supplies and materials .....	1	1	

99.0 Subtotal, direct obligations .....	2	2	1
99.5 Below reporting threshold .....		1	2
99.9 Total new obligations .....	2	3	3

**Personnel Summary**

Identification code 14-9927-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	6	6	6

**Trust Funds**

SPORT FISH RESTORATION

**Program and Financing** (in millions of dollars)

Identification code 14-8151-0-7-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Payments to States for sport fish restoration .....	300	279	317
00.03 North American Wetlands Conservation Grants .....	12	11	13
00.04 Coastal Wetlands Conservation Grants .....	11	11	13
00.05 Clean Vessel Act- Pumpout Stations Grants .....	9	10	10
00.06 Administration .....	15	10	10
00.07 National Communication & Outreach .....	9	7	8
00.08 Non-trailerable Recreational Vessel Access .....		8	8
00.09 Multi-State Conservation Grants .....		3	3
00.10 Marine Fisheries Commissions & Boating Council .....		1	1
10.00 Total new obligations .....	356	340	383
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	92	105	66
22.00 New budget authority (gross) .....	303	301	352
22.10 Resources available from recoveries of prior year obligations .....	66		
23.90 Total budgetary resources available for obligation	461	406	418
23.95 Total new obligations .....	-356	-340	-383
24.40 Unobligated balance carried forward, end of year .....	105	66	35
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.27 Appropriation (trust fund, indefinite) .....	420	418	476
61.00 Transferred to other accounts .....	-117	-117	-124
62.50 Appropriation (total mandatory) .....	303	301	352
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	293	298	343
72.99 Obligated balance, start of year .....	293	298	343
73.10 Total new obligations .....	356	340	383
73.20 Total outlays (gross) .....	-285	-295	-311
73.45 Recoveries of prior year obligations .....	-66		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	298	343	416
74.99 Obligated balance, end of year .....	298	343	416
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	91	90	106
86.98 Outlays from mandatory balances .....	194	205	205
87.00 Total outlays (gross) .....	285	295	311
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	303	301	352
90.00 Outlays .....	285	295	311

The Federal Aid in Sport Fish Restoration Act, commonly referred to as the Dingell-Johnson Sport Fish Restoration Act (as modified by the Wallop-Breaux amendment) created a fishery resources, conservation, and restoration program funded by an excise tax on fishing and sporting equipment.

Since 1992 the Sport Fish Restoration Fund has supported coastal wetlands grants pursuant to the Coastal Wetlands

Planning, Protection and Restoration Act (P.L. 101-646). Additional revenue from small engine fuel taxes was provided under the Surface Transportation Extension Act of 1997.

The Coastal Wetlands Planning, Protection and Restoration Act requires an amount equal to 18 percent of the total deposits into the Sport Fish Restoration Fund, or amounts collected in small engine fuels excise taxes as provided by 26 U.S.C. 9504(b), whichever is greater, to be distributed as follows: 70 percent shall be available to the Corps of Engineers for priority project and conservation planning activities; 15 percent shall be available to the Fish and Wildlife Service for coastal wetlands conservation grants; and 15 percent to the Fish and Wildlife Service for wetlands conservation projects under Section 8 of the North American Wetlands Conservation Act (P.L. 101-233).

The Clean Vessel Act authorizes the Secretary of the Interior to make grants to States, in specified amounts, to carry out projects for the construction, renovation, operation, and maintenance of pumpout stations and waste reception facilities. The Sport Fish Restoration Act, as amended, provides for the transfer of funds from the Sport fish restoration account of the Aquatic Resources Trust Fund for use by the Secretary of the Interior to carry out the purposes of this Act and for use by the Secretary of Transportation for State recreational boating safety programs (46 USC 13106(a)(1)). The Sportfishing and Boating Safety Act authorizes the Secretary of the Interior to develop national and state outreach plans to promote safe fishing and boating opportunities and the conservation of aquatic resources, as well as to make grants to states for developing and maintaining facilities for certain recreational vessels.

Assistance is provided to States, Puerto Rico, Guam, the Virgin Islands, American Samoa, the Northern Mariana Islands, and the District of Columbia for up to 75 percent of the cost of approved projects including: research into fisheries problems, surveys and inventories of fish populations, and acquisition and improvement of fish habitat and provision of access for public use.

The Wildlife and Sport Fish Restoration Programs Improvement Act of 2000 (P.L. 106-408) amends the Dingell-Johnson Sport Fish Restoration Act to authorize the Secretary of Interior to implement a multi-State conservation grant program and provide funding for several fisheries commissions and the Sport Fishing and Boating Partnership Council.

**Object Classification** (in millions of dollars)

Identification code 14-8151-0-7-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	5	5	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	2	2	2
25.5 Research and development contracts .....	2	2	2
31.0 Equipment .....	1	1	1
32.0 Land and structures .....	2		
41.0 Grants, subsidies, and contributions .....	339	325	369
99.0 Subtotal, direct obligations .....	354	338	381
99.5 Below reporting threshold .....	2	2	2
99.9 Total new obligations .....	356	340	383

**Personnel Summary**

Identification code 14-8151-0-7-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	75	75	56

CONTRIBUTED FUNDS

**Unavailable Collections** (in millions of dollars)

Identification code 14-8216-0-7-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Deposits, contributed funds, U.S. Fish and Wildlife Service .....	1	4	4
<b>Appropriations:</b>			
05.00 Contributed funds, U.S. Fish and Wildlife Service .....	-1	-4	-4
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-8216-0-7-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	4	5	5
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	3	2
22.00 New budget authority (gross) .....	1	4	4
23.90 Total budgetary resources available for obligation .....	8	7	6
23.95 Total new obligations .....	-4	-5	-5
24.40 Unobligated balance carried forward, end of year .....	3	2	2
<b>New budget authority (gross), detail:</b>			
<b>Mandatory:</b>			
60.27 Appropriation (trust fund, indefinite) .....	1	4	4
<b>Change in unpaid obligations:</b>			
<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	1	1	5
72.99 Obligated balance, start of year .....	1	1	5
73.10 Total new obligations .....	4	5	5
73.20 Total outlays (gross) .....	-4	-2	-3
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	1	5	6
74.99 Obligated balance, end of year .....	1	5	6
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	1	1	1
86.98 Outlays from mandatory balances .....	3	1	4
87.00 Total outlays (gross) .....	4	2	3
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1	4	4
90.00 Outlays .....	4	2	3

Donated funds support activities such as endangered species projects, and refuge operations and maintenance.

**Object Classification** (in millions of dollars)

Identification code 14-8216-0-7-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
25.2 Other services .....	1	1	1
26.0 Supplies and materials .....	1	1	1
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....		1	1
99.0 Subtotal, direct obligations .....	3	4	4
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	4	5	5

**Personnel Summary**

Identification code 14-8216-0-7-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	15	15	15

ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

- The Department of the Interior: Bureau of Land Management: "Wildland Fire Management".
- The Department of the Interior: Bureau of Land Management, "Central Hazardous Materials Fund".
- The Department of Agriculture: Forest Service: "Forest Pest Management".
- The General Services Administration: "Federal Buildings Fund".
- The General Services Administration: "Real Property Relocation".
- The Department of Labor, Employment and Training Administration: "Training and Employment Services".
- The Department of Transportation: Federal Highway Administration: "Federal-Aid Highways."
- The Department of the Interior: Departmental Offices: "Natural Resource Damage Assessment Fund."

ADMINISTRATIVE PROVISIONS

Appropriations and funds available to the United States Fish and Wildlife Service shall be available for purchase of not to exceed [79] 74 passenger motor vehicles, of which [72] 69 are for replacement only (including [41] 32 for police-type use); repair of damage to public roads within and adjacent to reservation areas caused by operations of the Service; options for the purchase of land at not to exceed \$1 for each option; facilities incident to such public recreational uses on conservation areas as are consistent with their primary purpose; and the maintenance and improvement of aquaria, buildings, and other facilities under the jurisdiction of the Service and to which the United States has title, and which are used pursuant to law in connection with management and investigation of fish and wildlife resources: *Provided*, That notwithstanding 44 U.S.C. 501, the Service may, under cooperative cost sharing and partnership arrangements authorized by law, procure printing services from co-operators in connection with jointly produced publications for which the cooperators share at least one-half the cost of printing either in cash or services and the Service determines the cooperator is capable of meeting accepted quality standards: *Provided further*, That the Service may accept donated aircraft as replacements for existing aircraft: *Provided further*, That notwithstanding any other provision of law, the Secretary of the Interior [may not spend] shall notify the House and Senate Committees on Appropriations at least 30 days prior to the obligation of any of the funds appropriated in this Act for the purchase of lands or interests in lands to be used in the establishment of any new unit of the National Wildlife Refuge System [unless the purchase is approved in advance by the House and Senate Committees on Appropriations in compliance with the reprogramming procedures contained in Senate Report 105-56]. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

NATIONAL PARK SERVICE

Federal Funds

General and special funds:

OPERATION OF THE NATIONAL PARK SYSTEM

For expenses necessary for the management, operation, and maintenance of areas and facilities administered by the National Park Service (including special road maintenance service to trucking permittees on a reimbursable basis), and for the general administration of the National Park Service, [including not less than \$2,000,000 for high priority projects within the scope of the approved budget which shall be carried out by the Youth Conservation Corps as authorized by 16 U.S.C. 1706, \$1,389,144,000] \$1,470,499,000, of which [\$9,227,000] \$10,869,000 for research, planning and interagency coordination in support of land acquisition for Everglades restoration shall remain available until expended, and of which [not to exceed \$7,000,000, to remain available until expended, is to be derived from the special fee account established pursuant to title V, section 5201 of Public Law 100-203] \$75,349,000, to remain available until expended, is for maintenance repair or rehabilitation projects for constructed assets, operation of the National Park Service automated facility management software system, and comprehensive facility condition assessments; and of which \$2,000,000 is for the Youth Conservation Corps, defined in section 250(c)(4)(E)(xii) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, for the purposes of such Act, for high priority projects: *Provided*, That the only funds in this account which may be made available to sup-

port United States Park Police [operations are those needed to continue services at the same level as was provided in fiscal year 2000 at the Statue of Liberty and Gateway National Recreation Area] are for United States Park Police pension costs, and those funds approved for emergency law and order incidents pursuant to established National Park Service procedures and those funds needed to maintain and repair United States Park Police administrative facilities. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

[For an additional amount for "Operation of the National Park System", \$100,000 for completion of studies related to the Arlington Boathouse in Virginia.] (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.*)

Unavailable Collections (in millions of dollars)

Identification code 14-1036-0-1-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	7	2	
Receipts:			
02.20 Recreation, entrance and use fees .....	1		
04.00 Total: Balances and collections .....	8	2	
Appropriations:			
05.00 Operation of the national park system .....	-6	-2	
07.99 Balance, end of year .....	2		

Note: The receipts shown in this schedule are on deposit in Treasury account 14-5107, "Recreation, entrance and use fees".

Program and Financing (in millions of dollars)

Identification code 14-1036-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Park management .....	1,249	1,296	1,327
00.02 External administrative costs .....	106	99	127
09.01 Reimbursable program .....	26	14	14
10.00 Total new obligations .....	1,381	1,409	1,468
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	10	16	12
22.00 New budget authority (gross) .....	1,388	1,405	1,484
22.10 Resources available from recoveries of prior year obligations .....	3		
23.90 Total budgetary resources available for obligation	1,401	1,421	1,496
23.95 Total new obligations .....	-1,381	-1,409	-1,468
23.98 Unobligated balance expiring or withdrawn .....	-5		
24.40 Unobligated balance carried forward, end of year .....	16	12	28

New budget authority (gross), detail:

Discretionary:			
40.00 Appropriation (general fund) .....	1,359	1,387	1,470
40.20 Appropriation (special fund, definite) .....	6	2	
40.76 Reduction pursuant to P.L. 106-113 .....	-3		
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-3	
42.00 Transferred from other accounts .....	2	5	
43.00 Appropriation (total discretionary) .....	1,364	1,391	1,470
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	26	15	14
68.10 Change in uncollected customer payments from Federal sources .....	-2	-1	
68.90 Spending authority from offsetting collections (total discretionary) .....	24	14	14
70.00 Total new budget authority (gross) .....	1,388	1,405	1,484

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	300	302	337
72.95 Uncollected customer payments from Federal sources, start of year .....	-3	-1	
72.99 Obligated balance, start of year .....	297	301	337
73.10 Total new obligations .....	1,381	1,409	1,468
73.20 Total outlays (gross) .....	-1,366	-1,374	-1,453
73.40 Adjustments in expired accounts (net) .....	-8		
73.45 Recoveries of prior year obligations .....	-3		
74.00 Change in uncollected customer payments from Federal sources .....	2	1	

Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	302	337	352
74.95	Uncollected customer payments from Federal sources, end of year .....	-1		
74.99	Obligated balance, end of year .....	301	337	352
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	1,131	1,057	1,105
86.93	Outlays from discretionary balances .....	235	317	348
87.00	Total outlays (gross) .....	1,366	1,374	1,453
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-12		
88.40	Non-Federal sources .....	-14	-15	-14
88.90	Total, offsetting collections (cash) .....	-26	-15	-14
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources .....	2	1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1,364	1,391	1,470
90.00	Outlays .....	1,340	1,359	1,439

The National Park System contains 384 areas and 83.6 million acres of land in 49 States, the District of Columbia, Puerto Rico, the U.S. Virgin Islands, Guam, Samoa, and the Northern Marianas. These areas have been established to protect and preserve the cultural and natural heritage of the United States and its territories. Park visits total over 285 million annually. This appropriation funds the operation of individual units of the National Park System as well as planning and administrative support for the entire system. The budget proposes making repair and rehabilitation funds available until expended, to provide the flexibility needed to carry out these programs. In addition, repair and rehabilitation project funds are specifically appropriated only for repair and rehabilitation projects, which include but are not limited to facility, campground, and trail rehabilitation; roadway overlay and/or reconditioning; bridge repair; wastewater and water line replacement; and the rewiring of buildings, and for operation of the National Park Service automated facility management software system and for comprehensive facility condition assessments.

The budget proposes funding United States Park Police pension payments in the Operation of the National Park System appropriation.

**PERFORMANCE MEASURES** 1,2

	1998 act. <sup>3</sup>	1999 act. <sup>3</sup>	2000 act.
Satisfaction of respondents to National Park Service Survey			
Recreational visitation (1,000) .....	288,322	284,107	286,967
Overall Quality of Services:			
Very good .....	66%	62%	63%
Good .....	29%	32%	32%
Average .....	4%	5%	5%
Poor .....	1%	1%	1%
Very poor .....	0%	0%	0%
Assistance from Park Employees:			
Very good .....	81%	76%	76%
Good .....	15%	19%	19%
Average .....	3%	4%	4%
Poor .....	1%	1%	1%
Very poor .....	0%	0%	0%
Visitor Centers:			
Very good .....	67%	64%	64%
Good .....	26%	28%	28%
Average .....	6%	7%	7%
Poor .....	1%	1%	1%
Very poor .....	0%	0%	0%
Restrooms:			
Very good .....	50%	46%	48%
Good .....	31%	34%	33%
Average .....	14%	15%	14%
Poor .....	4%	4%	3%
Very poor .....	1%	1%	1%

<b>Ranger Programs:</b>			
Very good .....	72%	69%	67%
Good .....	21%	24%	25%
Average .....	5%	6%	6%
Poor .....	1%	1%	1%
Very poor .....	0%	0%	1%
<b>Exhibits:</b>			
Very good .....	62%	57%	57%
Good .....	29%	33%	32%
Average .....	8%	9%	9%
Poor .....	1%	1%	1%
Very poor .....	0%	0%	0%
<b>Park brochures/maps:</b>			
Very good .....	69%	64%	64%
Good .....	25%	29%	29%
Average .....	6%	6%	6%
Poor .....	1%	1%	1%
Very poor .....	0%	0%	0%
<b>Commercial Services:</b>			
Very good .....	41%	36%	36%
Good .....	33%	35%	35%
Average .....	19%	22%	21%
Poor .....	5%	6%	5%
Very poor .....	2%	2%	2%

<sup>1</sup> In 2000, the survey response rate was 25 percent.

<sup>2</sup> Numbers may not add to 100% due to rounding.

<sup>3</sup> In 1998, the NPS improved the methodology and the survey instrument and expanded the sample size from 18 to 281 parks. In 1999, 307 parks were included in the sample.

"N/A" means not available.

**Object Classification** (in millions of dollars)

Identification code 14-1036-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	594	592	612
11.3 Other than full-time permanent .....	91	95	95
11.5 Other personnel compensation .....	37	37	38
11.9 Total personnel compensation .....	722	724	745
12.1 Civilian personnel benefits .....	191	187	217
13.0 Benefits for former personnel .....	8	8	8
21.0 Travel and transportation of persons .....	33	33	32
22.0 Transportation of things .....	18	18	18
23.1 Rental payments to GSA .....	32	40	42
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	35	35	35
24.0 Printing and reproduction .....	5	5	5
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services .....	143	204	211
25.3 Purchases of goods and services from Government accounts .....	2	2	2
25.4 Operation and maintenance of facilities .....	8	8	8
25.5 Research and development contracts .....	5	5	5
25.7 Operation and maintenance of equipment .....	5	5	5
26.0 Supplies and materials .....	82	81	81
31.0 Equipment .....	24	24	24
32.0 Land and structures .....	12	12	12
41.0 Grants, subsidies, and contributions .....	25		
42.0 Insurance claims and indemnities .....	1		
99.0 Subtotal, direct obligations .....	1,354	1,394	1,453
99.0 Reimbursable obligations .....	26	14	14
25.2 Allocation Account: Other services .....	1	1	1
99.9 Total new obligations .....	1,381	1,409	1,468

**Personnel Summary**

Identification code 14-1036-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	16,183	15,668	15,532
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	137	137	137
<b>Allocation account:</b>			
3001 Total compensable workyears: Full-time equivalent employment .....	691	1,036	1,036

General and special funds—Continued

UNITED STATES PARK POLICE

For expenses necessary to carry out the programs of the United States Park Police, **[\$78,048,000, of which \$1,607,000 for security enhancements in the Washington, DC area shall remain available until expended] \$65,260,000: Provided, That no funds are available for the cost of the United States Park Police pension fund. (Department of the Interior and Related Agencies Appropriations Act, 2001.)**

Program and Financing (in millions of dollars)

Identification code 14-1049-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Operations .....		59	65
00.02 Pension fund .....		19	
10.00 Total new obligations .....		78	65
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....		78	65
23.95 Total new obligations .....		-78	-65
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....		78	65
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....			20
72.99 Obligated balance, start of year .....			20
73.10 Total new obligations .....		78	65
73.20 Total outlays (gross) .....		-58	-69
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....		20	16
74.99 Obligated balance, end of year .....		20	16
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....		59	49
86.93 Outlays from discretionary balances .....			20
87.00 Total outlays (gross) .....		58	69
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....		78	65
90.00 Outlays .....		58	69

The United States Park Police is an urban oriented law enforcement organization within the National Park Service. It performs a full range of law enforcement functions at NPS sites throughout the Washington, D.C., metropolitan area, Statue of Liberty National Monument and Gateway National Recreation Area in New York and New Jersey, and Golden Gate National Recreation Area in California. Its law enforcement authority extends to all National Park Service areas and certain other Federal and State lands. Functions include visitor and facility protection, emergency services, criminal investigations, special security and protection duties, enforcement of drug and vice laws, and traffic and crowd control. The Park Police pension costs are funded in the Operation of the National Park System account.

Object Classification (in millions of dollars)

Identification code 14-1049-0-1-303	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....		35	40
12.1 Civilian personnel benefits .....		28	10
21.0 Travel and transportation of persons .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.2 Other services .....		10	10
26.0 Supplies and materials .....		1	1
31.0 Equipment .....		2	2
99.9 Total new obligations .....		78	65

Personnel Summary

Identification code 14-1049-0-1-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....		762	795

NATIONAL RECREATION AND PRESERVATION  
[(INCLUDING TRANSFER OF FUNDS)]

For expenses necessary to carry out recreation programs, natural programs, cultural programs, heritage partnership programs, environmental compliance and review, international park affairs, statutory or contractual aid for other activities, and grant administration, not otherwise provided for, **[\$58,359,000: Provided, That \$1,595,000 appropriated in Public Law 105-277 for the acquisition of interests in Ferry Farm, George Washington's Boyhood Home, shall be transferred to this account and shall be available until expended for a cooperative agreement for management of George Washington's Boyhood Home, Ferry Farm, as authorized in Public Law 105-355] \$48,039,000. (Department of the Interior and Related Agencies Appropriations Act, 2001.)**

**[For an additional amount for "National Recreation and Preservation", \$1,600,000, to remain available until expended, of which \$500,000 is for the National Constitution Center in Philadelphia, Pennsylvania and \$1,100,000 is for a grant to the Historic New Bridge Landing Park Commission.] (Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.)**

Program and Financing (in millions of dollars)

Identification code 14-1042-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Recreation programs .....		1	1
00.02 Natural programs .....	10	11	11
00.03 Cultural programs .....	18	21	19
00.05 Grant administration .....	2	2	2
00.06 International park affairs .....	2	2	2
00.07 Statutory or contractual aid .....	10	14	4
00.08 Heritage partnership programs .....	7	10	8
00.09 Urban Park & Recreation Recovery Fund .....	2		
09.01 Reimbursable program .....	1	1	1
10.00 Total new obligations .....	52	62	48
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....			1
22.00 New budget authority (gross) .....	53	61	49
22.22 Unobligated balance transferred from other accounts .....		2	
23.90 Total budgetary resources available for obligation .....	53	63	50
23.95 Total new obligations .....	-52	-62	-48
23.98 Unobligated balance expiring or withdrawn .....	-1		
24.40 Unobligated balance carried forward, end of year .....		1	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	54	60	48
40.76 Reduction pursuant to P.L. 106-113 .....	-1		
41.00 Transferred to other accounts .....	-1		
43.00 Appropriation (total discretionary) .....	53	60	48
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	1	1	1
70.00 Total new budget authority (gross) .....	54	61	49
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	24	29	32
72.99 Obligated balance, start of year .....	24	29	32
73.10 Total new obligations .....	52	62	48
73.20 Total outlays (gross) .....	-46	-59	-52
73.40 Adjustments in expired accounts (net) .....	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	29	32	28
74.99 Obligated balance, end of year .....	29	32	28
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	31	40	32



86.93	Outlays from discretionary balances .....	14	19	20
87.00	Total outlays (gross) .....	46	59	52
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.45	Offsetting collections (cash) from: Offsetting gov- ernmental collections from the public .....	-1	-1	-1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	52	60	48
90.00	Outlays .....	46	58	51

These programs include: maintenance of the National Register of Historic Places; certifications for investment tax credits, management planning of Federally-owned historic properties, and Government-wide archeological programs; documentation of historic properties; the National Center for Preservation Technology and Training; grants under the Native American Graves Protection and Repatriation Act; Nationwide outdoor recreation planning and assistance; transfer of surplus Federal real property; identification and designation of natural landmarks; environmental reviews; heritage partnership programs; the administration of grants; international park affairs; and statutory or contractual aid for other activities.

**Object Classification** (in millions of dollars)

Identification code 14-1042-0-1-303	2000 actual	2001 est.	2002 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	15	15	15
11.3	Other than full-time permanent .....	2	2	2
11.9	Total personnel compensation .....	17	17	17
12.1	Civilian personnel benefits .....	4	4	4
21.0	Travel and transportation of persons .....	2	2	2
24.0	Printing and reproduction .....	1	1	1
25.2	Other services .....	9	12	9
26.0	Supplies and materials .....	2	2	2
41.0	Grants, subsidies, and contributions .....	16	23	12
99.0	Subtotal, direct obligations .....	51	61	47
99.5	Below reporting threshold .....	1	1	1
99.9	Total new obligations .....	52	62	48

**Personnel Summary**

Identification code 14-1042-0-1-303	2000 actual	2001 est.	2002 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Full-time equivalent employment .....	290	287	282
<b>Reimbursable:</b>				
2001	Total compensable workyears: Full-time equivalent employment .....	4	4	4

**URBAN PARK AND RECREATION FUND**

For expenses necessary to carry out the provisions of the Urban Park and Recreation Recovery Act of 1978 (16 U.S.C. 2501 et seq.), \$10,000,000, to remain available until expended. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

**Program and Financing** (in millions of dollars)

Identification code 14-1031-0-1-303	2000 actual	2001 est.	2002 est.	
<b>Obligations by program activity:</b>				
00.01	Grants .....	27	3	
00.02	Grants Administration .....	1		
10.00	Total new obligations .....	28	3	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	3
22.00	New budget authority (gross) .....		30	

23.90	Total budgetary resources available for obligation .....	1	31	3
23.95	Total new obligations .....		-28	-3
24.40	Unobligated balance carried forward, end of year .....	1	3	

**New budget authority (gross), detail:**

<b>Discretionary:</b>				
40.00	Appropriation .....		10	
40.20	Appropriation (special fund, definite) LWCF .....		20	
43.00	Appropriation (total discretionary) .....		30	

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>				
72.40	Unpaid obligations, start of year .....	1		25
72.99	Obligated balance, start of year .....	1		25
73.10	Total new obligations .....		28	3
73.20	Total outlays (gross) .....	-1	-3	-6
<b>Unpaid obligations, end of year:</b>				
74.40	Unpaid obligations, end of year .....		25	22
74.99	Obligated balance, end of year .....		25	22

**Outlays (gross), detail:**

86.90	Outlays from new discretionary authority .....		2	
86.93	Outlays from discretionary balances .....	1	1	6
87.00	Total outlays (gross) .....	1	3	6

**Net budget authority and outlays:**

89.00	Budget authority .....		30	
90.00	Outlays .....	1	3	6

The Urban Park and Recreation Fund provides matching grants to cities for the renovation of urban park and recreation facilities, targeting low-income inner-city neighborhoods. The 2001 appropriation included a total of \$30 million, of which \$20 was provided under Title VIII of the Interior and Related Agencies Appropriations Act. While the 2002 Budget proposes no funds for the grant portion of this program for fiscal year 2002, the 2002 Budget also proposes funding for Land and Water Conservation Fund grants to States at \$450 million, an increase of \$360 million.

**Object Classification** (in millions of dollars)

Identification code 14-1031-0-1-303	2000 actual	2001 est.	2002 est.
11.1	Personnel compensation: Full-time permanent .....		1
41.0	Grants, subsidies, and contributions .....		27
99.9	Total new obligations .....		28

**Personnel Summary**

Identification code 14-1031-0-1-303	2000 actual	2001 est.	2002 est.
1001	Total compensable workyears: Full-time equivalent employment .....		10

**CONSTRUCTION AND MAJOR MAINTENANCE**

For construction, improvements, repair or replacement of physical facilities, including the modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act of 1989, \$242,174,000 \$339,802,000, to remain available until expended: Provided, That \$650,000 for Lake Champlain National Historic Landmarks, \$300,000 for the Kendall County Courthouse, and \$365,000 for the U.S. Grant Boyhood Home National Historic Landmark shall be derived from the Historic Preservation Fund pursuant to 16 U.S.C. 470a), of which \$50,000,000 is for "Federal Infrastructure Improvement", defined in section 250(c)(4)(E)(xiv) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended, for the purposes of such Act; and of which \$5,000,000 shall be advanced as a lump sum grant to the National Park Foundation and shall be available, together with any interest thereon earned by the Foundation, for cost-shared projects, matched by at least an equal amount by non-Federal entities, to repair and rehabilitate park facilities.

For an additional amount for "Construction", \$5,300,000, to remain available until expended, to repair or replace visitor facilities,

**General and special funds—Continued**

**CONSTRUCTION AND MAJOR MAINTENANCE—Continued**

equipment, roads and trails, and cultural sites and artifacts at national park units damaged by natural disasters: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

[For an additional amount for "Construction", \$3,500,000, to remain available until expended, of which \$1,500,000 is for the Stones River National Battlefield and \$2,000,000 is for the Millennium Cultural Cooperative Park.] (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.*)

**Program and Financing (in millions of dollars)**

Identification code 14-1039-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Line item construction and maintenance .....	168	197	225
00.02 Special programs .....	18	28	30
00.03 Construction planning .....	11	17	15
00.04 Pre-design and supplementary services .....	4	4	6
00.05 Construction program management and operations .....	16	17	17
00.06 General management planning .....	7	11	11
09.01 Reimbursable program .....	157	118	118
10.00 Total new obligations .....	381	392	422
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	460	365	454
22.00 New budget authority (gross) .....	315	433	458
22.10 Resources available from recoveries of prior year obligations .....	19		
22.21 Unobligated balance transferred to other accounts .....	-48		
22.22 Unobligated balance transferred from other accounts .....		48	
23.90 Total budgetary resources available for obligation .....	746	846	912
23.95 Total new obligations .....	-381	-392	-422
24.40 Unobligated balance carried forward, end of year .....	365	454	490
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	216	245	340
40.15 Appropriation (emergency) .....		5	
Appropriation (special fund, definite):			
40.20 Appropriation (special fund, definite) HPF .....	9	1	
40.20 Federal Infrastructure Improvement (special fund, definite) LWCF .....		50	
40.76 Reduction pursuant to P.L. 106-113 .....	-4		
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-1	
42.00 Transferred from other accounts .....	5	15	
43.00 Appropriation (total discretionary) .....	226	315	340
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	89	118	118
68.10 Change in uncollected customer payments from Federal sources .....	16		
68.15 Adjustments to uncollected customer payments from Federal sources .....	-16		
68.90 Spending authority from offsetting collections (total discretionary) .....	89	118	118
70.00 Total new budget authority (gross) .....	315	433	458
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	138	179	163
72.95 Uncollected customer payments from Federal sources, start of year .....	-46	-62	-62
72.99 Obligated balance, start of year .....	92	117	101
73.10 Total new obligations .....	381	392	422
73.20 Total outlays (gross) .....	-321	-408	-422
73.45 Recoveries of prior year obligations .....	-19		
74.00 Change in uncollected customer payments from Federal sources .....	-16		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	179	163	163
74.95 Uncollected customer payments from Federal sources, end of year .....	-62	-62	-62
74.99 Obligated balance, end of year .....	117	101	101

<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	81	166	170
86.93 Outlays from discretionary balances .....	240	242	252
87.00 Total outlays (gross) .....	321	408	422
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
Federal sources:			
88.00 Federal sources .....	-54	-83	-83
88.00 Federal sources .....			
88.40 Non-Federal sources .....	-35	-35	-35
88.90 Total, offsetting collections (cash) .....	-89	-118	-118
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-16		
88.96 Adjustment to uncollected customer payments from Federal sources .....	16		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	226	315	340
90.00 Outlays .....	232	290	304

**Status of Direct Loans (in millions of dollars)**

Identification code 14-1039-0-1-303	2000 actual	2001 est.	2002 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	6	5	5
1251 Repayments: Repayments and prepayments .....	-1		
1290 Outstanding, end of year .....	5	5	5

Note.—The activities previously financed under Department of the Interior, National Park Service, Federal Infrastructure Improvement, from LWCF in 2000 and 2001 are presented in these schedules and are proposed to be financed in this account in 2002.

**Line Item Construction.**—This activity provides for the construction, rehabilitation, and replacement of those facilities needed to accomplish the management objectives approved for each park. Projects are categorized as facility improvement, utility systems rehabilitation, historic preservation, and natural resource preservation. Funds are also provided to the National Park Foundation to leverage non-Federal funds for cost-shared projects to repair and rehabilitate park facilities.

**Special Programs.**—Under this activity several former activity and subactivity components are combined. These include Emergency and Unscheduled Projects, the Seismic Safety of National Park System Buildings Program, Employee Housing, Dam Safety, and Equipment Replacement.

**Construction Planning.**—This activity includes the project planning function in which funds are used to prepare working drawings, specification documents, and contracts needed to construct or rehabilitate National Park Service facilities.

**Pre-Design and Supplementary Services.**—Under this activity, provisions are made to undertake workloads in conformance with improvement recommendations of NAPA. Functions include conditions surveys and special reports to acquire archaeological, historical, environmental and engineering design information which represents requisite preliminary stages of the design process.

**Construction Program Management and Operations.**—This activity complies with NAPA recommendations to base fund Service Center management and operations.

**General Management Plans.**—Under this activity, funding is used to prepare General Management Plans and keep them up-to-date to guide National Park Service actions for the protection, use, development, and management of each park unit; and to conduct studies of alternatives for the protection of areas that may have potential for addition to the National Park System.

The Construction account includes \$50,000,000 for Federal Infrastructure Improvement, which is part of the Conservation Spending Category.

Object Classification (in millions of dollars)

Identification code 14-1039-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	16	16	17
11.3 Other than full-time permanent .....	5	8	5
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	22	25	23
12.1 Civilian personnel benefits .....	4	5	5
21.0 Travel and transportation of persons .....	3	3	3
22.0 Transportation of things .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
24.0 Printing and reproduction .....	2	2	2
25.1 Advisory and assistance services .....	1		
25.2 Other services .....	129	168	200
25.3 Purchases of goods and services from Government accounts .....	2	2	2
25.4 Operation and maintenance of facilities .....	1	1	1
25.5 Research and development contracts .....	1		
26.0 Supplies and materials .....	6	6	6
31.0 Equipment .....	16	16	16
32.0 Land and structures .....	13	13	13
41.0 Grants, subsidies, and contributions .....	9	9	9
99.0 Subtotal, direct obligations .....	213	254	284
99.0 Reimbursable obligations .....	157	118	118
<b>Allocation Account:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	2	2
25.2 Other services .....	7	7	7
25.3 Purchases of goods and services from Government accounts .....	1	1	1
32.0 Land and structures .....	2	10	10
99.0 Subtotal, allocation account .....	11	20	20
99.9 Total new obligations .....	381	392	422
<b>Obligations are distributed as follows:</b>			
National Park Service .....	370	372	402
Corps of Engineers .....	9	20	20
Department of Transportation—Federal Highway Administration .....	2	0	0

Personnel Summary

Identification code 14-1039-0-1-303	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	393	433	393
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	463	442	442
<b>Allocation account:</b>			
3001 Total compensable workyears: Full-time equivalent employment .....	94	94	94

LAND ACQUISITION AND STATE ASSISTANCE

For expenses necessary to carry out the Land and Water Conservation Act of 1965, as amended (16 U.S.C. 4601-4 through 11), including administrative expenses, and for acquisition of lands or waters, or interest therein, in accordance with the statutory authority applicable to the National Park Service, **[\$110,540,000] \$557,036,000**, to be derived from the Land and Water Conservation Fund, to remain available until expended, of which **[\$40,500,000] \$450,000,000** is for the State assistance program including **[\$1,500,000] \$9,000,000** to administer the State assistance program, and of which **\$12,000,000** may be for State grants for land acquisition in the State of Florida: *Provided, That the Secretary may provide Federal assistance: Provided, That the recreation purposes for which State assistance may be approved by the Secretary include the development and implementation of programs: for the benefit of wildlife and their associated habitat, including species that are not hunted or fished; for the conservation of endangered and threatened species; and for the protection, enhancement, restoration, and management of wetland ecosystems and other habitats for migratory birds and other fish and wildlife: Provided further, That of the amount available for the State assistance program, \$157,500,000 shall be apportioned equally among the several*

*States as provided in 16 U.S.C. 4601-8(b)(1), and \$273,500,000 shall be apportioned in the following manner: 30 percent is based on the ratio to which the land area of such State bears to the total land area of all such States; and 70 percent is based on the ratio to which the population of such State bears to the total population of the United States, based on the 2000 U.S. Census; and amounts so apportioned shall be adjusted equitably so that no State shall be apportioned a sum which is less than one percent of the total amount available for apportionment or more than ten percent: Provided further, That \$10,000,000 shall be apportioned to Federally recognized Indian tribes in accordance with a competitive grant program established by the Secretary consistent with the aforementioned purposes: Provided further, That a State's comprehensive statewide outdoor recreation plan shall be deemed adequate for funding programs consistent with such purposes so long as the State has had a comprehensive wildlife conservation and restoration plan approved by the Secretary as provided in 16 U.S.C. 669c(d); a cooperative agreement required for funding under section 6 of the Endangered Species Act (16 U.S.C. 1535); and proposes wetlands projects that are consistent with the purposes of the North American Wetlands Conservation Act (16 U.S.C. 4401): Provided further, That of the amounts provided under this heading, \$15,000,000 may be for Federal grants to the State of Florida for the acquisition of lands or waters, or interests therein, within the Everglades watershed (consisting of lands and waters within the boundaries of the South Florida Water Management District, Florida Bay and the Florida Keys, including the areas known as the Frog Pond, the Rocky Glades and the Eight and One-Half Square Mile Area) under terms and conditions deemed necessary by the Secretary to improve and restore the hydrological function of the Everglades watershed; and \$20,000,000 may be for project modifications authorized by section 104 of the Everglades National Park and Expansion Act: Provided further, That funds provided under this heading for assistance to the State of Florida to acquire lands within the Everglades watershed are contingent upon new matching non-Federal funds by the State and shall be subject to an agreement that the lands to be acquired will be managed in perpetuity for the restoration of the Everglades: Provided further, That [none of the funds provided for the State Assistance program may be used to establish a contingency fund: Provided further, That not to exceed \$50,000,000 derived from unexpended balances previously appropriated in Public Laws 106-113 and 103-211 for land acquisition assistance to the State of Florida shall be available until expended for project modifications authorized by section 104 of the Everglades National Park Protection and Expansion Act] funds provided under this heading to administer the State Assistance Program may be used for administration of grants previously awarded under the Urban Park and Recreation Recovery Act. (Department of the Interior and Related Agencies Appropriations Act, 2001.)*

Program and Financing (in millions of dollars)

Identification code 14-5035-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Land acquisition .....	22	157	124
00.02 Land acquisition administration .....	9	12	12
00.04 State grant administration .....	1	5	9
00.05 Grants to States .....	9	72	229
09.01 Reimbursable program .....	61		
10.00 Total new obligations .....	102	246	374
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	148	207	197
22.00 New budget authority (gross) .....	182	215	557
22.10 Resources available from recoveries of prior year obligations .....	3		
22.21 Unobligated balance transferred to other accounts .....	-23	-2	
22.22 Unobligated balance transferred from other accounts .....		23	
23.90 Total budgetary resources available for obligation .....	310	443	754
23.95 Total new obligations .....	-102	-246	-374
24.40 Unobligated balance carried forward, end of year .....	207	197	380
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund, definite) .....	121	216	557
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-1	
43.00 Appropriation (total discretionary) .....	121	215	557
49.35 Contract authority rescinded .....	-30	-30	-30

General and special funds—Continued

CONSTRUCTION AND MAJOR MAINTENANCE—Continued

LAND ACQUISITION AND STATE ASSISTANCE—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-5035-0-2-303	2000 actual	2001 est.	2002 est.
<b>Mandatory:</b>			
66.10 Contract authority .....	30	30	30
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....		61	
68.10 Change in uncollected customer payments from Federal sources .....	61	-61	
68.90 Spending authority from offsetting collections (total discretionary) .....	61		
70.00 Total new budget authority (gross) .....	182	215	557
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	104	77	117
72.95 Uncollected customer payments from Federal sources, start of year .....		-61	
72.99 Obligated balance, start of year .....	104	16	117
73.10 Total new obligations .....	102	246	374
73.20 Total outlays (gross) .....	-126	-206	-173
73.45 Recoveries of prior year obligations .....	-3		
74.00 Change in uncollected customer payments from Federal sources .....	-61	61	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	77	117	318
74.95 Uncollected customer payments from Federal sources, end of year .....	-61		
74.99 Obligated balance, end of year .....	16	117	318
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	87	75	60
86.93 Outlays from discretionary balances .....	39	131	113
87.00 Total outlays (gross) .....	126	206	173
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....		-61	
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-61	61	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	121	215	557
90.00 Outlays .....	126	145	173

This appropriation funds the Federal Land Acquisition Program, which provides funds to acquire certain lands, or interests in lands, for inclusion in the National Park System to preserve nationally important natural and historic resources. Funds are also provided for land acquisition critical to Everglades restoration.

In FY 2002, the State Assistance Program will provide grants for a wide array of State and Tribal recreation projects. By combining the objectives of several Department grant programs under the LWCF umbrella, this Program will enhance State and Tribal flexibility and achieve efficiencies in the delivery of funds. Grants will be provided for traditional recreation purposes, as well as for acquiring lands and interests in lands that provide habitat for a vast array of fish and wildlife, including wetlands for migratory birds and species that are threatened with extinction.

Funds are also included for the National Park Service to manage and coordinate the Land Acquisition Program, administer grants to States and Tribes, both new and those awarded in prior years, and administer grants awarded in prior years for the Urban Park and Recreation Recovery Program.

PERFORMANCE MEASURES

	2000 actual	2001 est.	2002 est.
Land acquired (acres) .....	113,332	20,897	29,904
Land acquired (tracts) .....	3,460	1,718	290

Object Classification (in millions of dollars)

Identification code 14-5035-0-2-303	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	6	9	13
11.3 Other than full-time permanent .....			1
11.9 Total personnel compensation .....	6	9	14
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services .....	10	4	4
31.0 Equipment .....		1	1
32.0 Land and structures .....	22	157	124
41.0 Grants, subsidies, and contributions .....	1	72	229
42.0 Insurance claims and indemnities .....		1	
99.0 Subtotal, direct obligations .....	41	246	374
99.0 Reimbursable obligations .....	61		
99.9 Total new obligations .....	102	246	374

Personnel Summary

Identification code 14-5035-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	130	180	238

LAND AND WATER CONSERVATION FUND

(RESCISSION)

The contract authority provided for fiscal year [2001] 2002 by 16 U.S.C. 4601-10a is rescinded. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

Unavailable Collections (in millions of dollars)

Identification code 14-5005-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	12,449	12,875	12,775
Receipts:			
02.00 Motorboat fuels tax .....	1	1	1
02.20 Rent receipts, Outer Continental Shelf lands .....	523	355	487
02.21 Royalty receipts, Outer Continental Shelf lands .....	369	542	410
02.23 Surplus property sales .....	2	2	2
02.80 Bureau of Land Management, land acquisition, offsetting collections .....	30	1	
02.81 Fish and Wildlife Service, land acquisition, offsetting collections .....	16	2	
02.82 National Park Service, land acquisition and State assistance, offsetting collections .....		61	
02.99 Total receipts and collections .....	941	964	900
04.00 Total: Balances and collections .....	13,390	13,839	13,675
Appropriations:			
05.00 State and private forestry .....		-34	
05.01 Forest Service, land acquisition .....	-161	-151	-131
05.02 Bureau of Land Management, land acquisition .....	-48	-57	-48
05.03 Fish and Wildlife Service, land acquisition .....	-68	-123	-164
05.04 National Park Service, land acquisition and State assistance .....	-121	-276	-557
05.05 Priority Federal land acquisitions and exchanges .....	-117		
05.11 Payments in lieu of taxes, Bureau of Land Management .....		-50	
05.12 Surveys, investigations, and reasearch, Geological Survey .....		-20	
05.13 State wildlife grants, Fish and Wildlife Service .....		-50	
05.14 Urban park and recreation fund, National Park Service .....		-20	
05.16 National forest system, from LWCF, Forest Service .....		-20	
05.18 North American wetlands conservation fund, from LWCF, Fish and Wildlife Service .....		-20	
05.19 Cooperative species conservation fund, from LWCF, Fish and Wildlife Service .....		-78	
05.20 Historic preservation fund, from LWCF, National Park Service .....		-15	
05.21 Management of public lands and resources .....		-25	
05.22 Resource management, US Fish and Wildlife Service .....		-25	
05.23 Forest Service, capital improvement and maintenance .....		-50	

05.24	Construction, National Park Service .....	-50		
05.99	Total appropriations .....	-515	-1,064	-900
07.99	Balance, end of year .....	12,875	12,775	12,775

The Land and Water Conservation Fund (LWCF) includes revenue pursuant to the Land and Water Conservation Fund Act to support land acquisition, State outdoor recreation and conservation grants, other conservation programs and related administrative expenses.

RECREATION FEE PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9928-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.21 Recreational fee demonstration program .....	138	142	143
02.22 Transportation systems fund .....	2	2	2
02.23 National park passport program .....	10	16	16
02.24 Deposits for educational expenses, children of employees, Yellowstone National Park .....	2	1	1
02.99 Total receipts and collections .....	152	161	162
Appropriations:			
05.00 Recreation fee permanent appropriations .....	-152	-161	-162
07.99 Balance, end of year .....			

Program and Financing (in millions of dollars)

Identification code 14-9928-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Recreational fee demonstration program and deed-restricted & non-demo parks .....	95	125	143
00.02 Transportation systems fund .....	2	2	2
00.03 National park passport program .....	1	16	16
00.04 Educational expenses, children of employees, Yellowstone National Park .....	2	1	1
10.00 Total new obligations .....	100	144	162
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	187	240	257
22.00 New budget authority (gross) .....	152	161	162
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	340	401	419
23.95 Total new obligations .....	-100	-144	-162
24.40 Unobligated balance carried forward, end of year .....	240	257	257
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	152	161	162
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	29	38	18
72.99 Obligated balance, start of year .....	29	38	18
73.10 Total new obligations .....	100	144	162
73.20 Total outlays (gross) .....	-90	-164	-170
73.45 Recoveries of prior year obligations .....	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	38	18	10
74.99 Obligated balance, end of year .....	38	18	10
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	24	29	29
86.98 Outlays from mandatory balances .....	66	135	141
87.00 Total outlays (gross) .....	90	164	170
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	152	161	162
90.00 Outlays .....	90	164	170

*Recreational fee demonstration program.*—The National Park Service and other land management agencies have initiated a demonstration fee program that allows parks and other units to collect new or increased admission and user fees and spend the revenue for park improvements. This temporary authority, provided in section 315 of section 101(c) of Public Law 104-134 as amended or supplemented by section 319 of section 101(d) of Public Law 104-208, section 5001 of Public Law 105-18, sections 107, 320 and 321 of Public Law 105-83, section 327 of section 101(e) of Public Law 105-277, and section 336 of Public Law 106-291 expires at the end of fiscal year 2002. To ensure that fee revenue remains available for park improvements after 2001, the Administration will propose legislation extending fee authority through 2006, to take effect once the current authority expires.

*Non-demonstration parks fee program.*—Under section 310 of Public Law 106-176, the National Park Service may retain recreation fees collected at NPS sites that are not part of the Recreation Fee Demonstration program or that fall within the deed-restricted parks fee program. Revenues are used in the same manner and for the same purposes as provided under the fee demonstration program, and this authority expires upon the termination of that program.

*National park passport program.*—Proceeds from the sale of national park passports for admission to all park units are to be used for the national passport program and the National Park System in accordance with section 603 of Public Law 105-391. By law, up to 15 percent of proceeds may be used to administer and promote the national park passport program and the National Park System, and net proceeds are to be used for high priority visitor service or resource management projects throughout the National Park System.

*Deed-restricted parks fee program.*—Park units where admission fees may not be collected by reason of deed restrictions retain any other recreation fees collected and use them for certain park operation purposes in accordance with Public Law 105-327. This law applies to Great Smoky Mountains National Park, Lincoln Home National Historic Site and Abraham Lincoln Birthplace National Historic Site.

*Transportation systems fund.*—Fees charged for public use of transportation services at parks are retained and used by each collecting park for costs associated with the transportation systems in accordance with section 501 of Public Law 105-391.

*Educational expenses, children of employees, Yellowstone National Park.*—Revenues received from the collection of short-term recreation fees to the park are used to provide education facilities to pupils who are dependents of persons engaged in the administration, operation, and maintenance of Yellowstone National Park (16 U.S.C. 40a).

*Payment for tax losses on land acquired for Grand Teton National Park.*—Revenues received from fees collected from visitors are used to compensate the State of Wyoming for tax losses on Grand Teton National Park lands (16 U.S.C. 406d-3).

Object Classification (in millions of dollars)

Identification code 14-9928-0-2-303	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent .....	13	14	15
11.3 Other than full-time permanent .....	25	27	28
11.5 Other personnel compensation .....	2	2	2
11.9 Total personnel compensation .....	40	43	45
12.1 Civilian personnel benefits .....	5	6	6
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	1	1	1
23.2 Rental payments to others .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.2 Other services .....	30	70	86
25.3 Purchases of goods and services from Government accounts .....	1	1	1

General and special funds—Continued

RECREATION FEE PERMANENT APPROPRIATIONS—Continued

Object Classification (in millions of dollars)—Continued

Identification code 14-9928-0-2-303	2000 actual	2001 est.	2002 est.
25.4 Operation and maintenance of facilities .....	2	2	2
26.0 Supplies and materials .....	8	8	8
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	7	7	7
99.9 Total new obligations .....	100	144	162

Personnel Summary

Identification code 14-9928-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	1,135	1,137	1,137

HISTORIC PRESERVATION FUND

For expenses necessary in carrying out the Historic Preservation Act of 1966, as amended (16 U.S.C. 470), and the Omnibus Parks and Public Lands Management Act of 1996 (Public Law 104-333), **[\$79,347,000]** \$37,055,000 to be derived from the Historic Preservation Fund, to remain available until September 30, **[2002]**, of which \$7,177,000 pursuant to section 507 of Public Law 104-333 shall remain available until expended: *Provided*, That of the total amount provided, \$35,000,000 shall be for Save America's Treasures for priority preservation projects, including preservation of intellectual and cultural artifacts, preservation of historic structures and sites, and buildings to house cultural and historic resources and to provide educational opportunities: *Provided further*, That any individual Save America's Treasures grant shall be matched by non-Federal funds: *Provided further*, That individual projects shall only be eligible for one grant, and all projects to be funded shall be approved by the House and Senate Committees on Appropriations prior to the commitment of grant funds: *Provided further*, That Save America's Treasures funds allocated for Federal projects shall be available by transfer to appropriate accounts of individual agencies, after approval of such projects by the Secretary of the Interior: *Provided further*, That none of the funds provided for Save America's Treasures may be used for administrative expenses, and staffing for the program shall be available from the existing staffing levels in the National Park Service **[2003]**. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**[For an additional amount for the "Historic Preservation Fund", \$100,000 for a grant to the Massillon Heritage Foundation, Inc. in Massillon, Ohio.]** (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106-554.*)

Unavailable Collections (in millions of dollars)

Identification code 14-5140-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....	2,086	2,152	2,222
Receipts:			
02.20 Rent receipts, Outer Continental Shelf lands .....	150	150	150
04.00 Total: Balances and collections .....	2,236	2,302	2,372
Appropriations:			
05.00 Construction .....	-9	-1	
05.01 Historic preservation fund .....	-75	-79	-37
05.99 Total appropriations .....	-84	-80	-37
07.99 Balance, end of year .....	2,152	2,222	2,335

Program and Financing (in millions of dollars)

Identification code 14-5140-0-2-303	2000 actual	2001 est.	2002 est.
Obligations by program activity:			
00.01 Grants-in-aid .....	46	58	45
00.03 Millennium initiative grants .....	34	35	
10.00 Total new obligations .....	80	93	45

Budgetary resources available for obligation:

21.40 Unobligated balance carried forward, start of year	24	18	19
22.00 New budget authority (gross) .....	75	94	37
23.90 Total budgetary resources available for obligation	99	112	56
23.95 Total new obligations .....	-80	-93	-45
24.40 Unobligated balance carried forward, end of year .....	18	19	11

New budget authority (gross), detail:

Discretionary:			
Appropriation (special fund, definite):			
40.20 Appropriation (special fund, definite) LWCF .....		15	
40.20 Appropriation (special fund, definite) HPF .....	75	79	37
43.00 Appropriation (total discretionary) .....	75	94	37

Change in unpaid obligations:

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	44	73	60
72.99 Obligated balance, start of year .....	44	73	60
73.10 Total new obligations .....	80	93	45
73.20 Total outlays (gross) .....	-52	-106	-74
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	73	60	31
74.99 Obligated balance, end of year .....	73	60	31

Outlays (gross), detail:

86.90 Outlays from new discretionary authority .....	22	41	19
86.93 Outlays from discretionary balances .....	30	65	55
87.00 Total outlays (gross) .....	52	106	74

Net budget authority and outlays:

89.00 Budget authority .....	75	94	37
90.00 Outlays .....	52	106	74

This appropriation finances 60 percent of programmatic matching grants-in-aid to the States and certified local governments, as well as grants to Indian tribes.

No funds are requested for historic preservation grants to Historically Black Colleges and Universities (HBCUs), because funding through 2001 reached the full authorized level of \$29 million for HBCU grants, as provided in the 1996 Omnibus Parks and Public Lands Act. No funds are requested for the Millennium Initiative to Save America's Treasures, because that program has achieved its stated goal of commemorating the Millennium by providing \$95 million in grants over three years.

Object Classification (in millions of dollars)

Identification code 14-5140-0-2-303	2000 actual	2001 est.	2002 est.
25.2 Other services .....	11	11	6
26.0 Supplies and materials .....	1	1	
41.0 Grants, subsidies, and contributions .....	68	81	39
99.9 Total new obligations .....	80	93	45

Personnel Summary

Identification code 14-5140-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	6		

OTHER PERMANENT APPROPRIATIONS

Unavailable Collections (in millions of dollars)

Identification code 14-9924-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Rents and charges for quarters .....	15	15	15
02.21 Park buildings lease and maintenance fund .....		1	2
02.22 Concessions improvement accounts .....	30	26	11
02.23 User fees for filming and photography on public land .....		3	3

02.24	Glacier Bay National Park resource protection .....	1	1	1
02.25	Park concessions franchise fees .....	16	21	41
02.99	Total receipts and collections .....	62	67	73
Appropriations:				
05.00	Other permanent appropriations .....	-62	-67	-73
07.99	Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-9924-0-2-303	2000 actual	2001 est.	2002 est.	
<b>Obligations by program activity:</b>				
00.01	Operation and maintenance of quarters .....	15	15	15
00.02	Park buildings lease and maintenance fund .....		1	2
00.03	Concessions improvement accounts .....	19	26	11
00.04	Filming and photography special use fee program .....		3	3
00.05	Glacier Bay National Park resource protection, and other accounts .....		1	1
00.06	Park concessions franchise fees .....	4	19	38
10.00	Total new obligations .....	38	65	70
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	67	91	93
22.00	New budget authority (gross) .....	62	67	73
23.90	Total budgetary resources available for obligation .....	129	158	166
23.95	Total new obligations .....	-38	-65	-70
24.40	Unobligated balance carried forward, end of year .....	91	93	96
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.25	Appropriation (special fund, indefinite) .....	62	67	73
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	4	5	1
72.99	Obligated balance, start of year .....	4	5	1
73.10	Total new obligations .....	38	65	70
73.20	Total outlays (gross) .....	-38	-69	-59
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	5	1	12
74.99	Obligated balance, end of year .....	5	1	12
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	6	9	16
86.98	Outlays from mandatory balances .....	32	60	43
87.00	Total outlays (gross) .....	38	69	59
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	62	67	73
90.00	Outlays .....	38	69	59

*Park concessions franchise fees.*—Franchise fees for concessioner activities in the National Park System are deposited in this account and used for certain park operations activities in accordance with section 407 of Public Law 105-391. By law, 20 percent of franchise fees collected are used to support activities throughout the National Park System generally and 80 percent are retained and used by each collecting park unit for visitor services and for purposes of funding high-priority and urgently necessary resource management programs and operations.

*Concessions improvement accounts.*—National Park Service agreements with private concessioners providing visitor services within national parks can require concessioners to deposit a portion of gross receipts or a fixed sum of money in a separate bank account. A concessioner may expend funds from such an account at the direction of the park superintendent for facilities that directly support concession visitor services, but would not otherwise be funded through the appropriations process. Concessioners do not accrue possessory interests from improvements funded through these accounts.

*Park buildings lease and maintenance fund.*—Rental payments for leases to use buildings and associated property in the National Park System are deposited in this account and used for infrastructure needs at park units in accordance with section 802 of Public Law 105-391.

*Operation and maintenance of quarters.*—Revenues from the rental of Government-owned quarters to park employees are deposited in this account and used to operate and maintain the quarters.

*National Maritime Heritage Grants Program.*—Of the revenues received from the sale of obsolete vessels in the National Defense Reserve Fleet, 25 percent are used for matching grants to State and local governments and private nonprofit organizations under the National Maritime Heritage Grants Program and for related administrative expenses in accordance with 16 U.S.C. 5401. Program authorization expires at the end of 2006.

*Delaware Water Gap, Route 209 operations.*—Fees collected for use of Route 209 within the Delaware Water Gap National Recreation Area by commercial vehicles are used for management, operation, and maintenance of the route within the park as authorized by Public Law 98-63 (97 Stat. 329), section 117 of Public Law 98-151 (97 Stat. 977) as amended by Public Law 99-88 (99 Stat. 343), and section 702 of Division I of Public Law 104-333 (110 Stat. 4185). The expired authorization was restored in fiscal year 1997 by Public Law 104-333.

*Glacier Bay National Park resource protection.*—Of the revenues received from fees paid by tour boat operators or other permittees for entering Glacier Bay National Park, 60 percent are used for certain activities to protect resources of the Park from harm by permittees in accordance with section 703 of Division I of Public Law 104-333 (110 Stat. 4185).

*Filming and photography special use fees.*—The National Park Service is now authorized to retain fee receipts that are collected from issuing permits to use park lands and facilities for commercial filming, still photography, and similar activities. Amounts collected should provide a fair return to the Government and may be used in accordance with the formula and purposes established for the Recreational Fee Demonstration Program.

**Object Classification** (in millions of dollars)

Identification code 14-9924-0-2-303	2000 actual	2001 est.	2002 est.	
Personnel compensation:				
11.1	Full-time permanent .....	5	5	5
11.3	Other than full-time permanent .....	1	1	1
11.9	Total personnel compensation .....	6	6	6
12.1	Civilian personnel benefits .....	1	1	1
23.3	Communications, utilities, and miscellaneous charges .....	2	2	2
25.2	Other services .....	25	52	57
25.4	Operation and maintenance of facilities .....	1	1	1
26.0	Supplies and materials .....	3	3	3
99.9	Total new obligations .....	38	65	70

**Personnel Summary**

Identification code 14-9924-0-2-303	2000 actual	2001 est.	2002 est.	
1001	Total compensable workyears: Full-time equivalent employment .....	160	165	165

**Trust Funds**

**CONSTRUCTION**

**(TRUST FUND)**

**Program and Financing (in millions of dollars)**

Identification code 14-8215-0-7-401	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Cumberland Gap Tunnel .....	1	4	1
00.03 Baltimore-Washington Parkway .....		1	
10.00 Total new obligations .....	1	5	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	7	6	1
23.95 Total new obligations .....	-1	-5	-1
24.40 Unobligated balance carried forward, end of year .....	6	1	
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	3	2	4
72.99 Obligated balance, start of year .....	3	2	4
73.10 Total new obligations .....	1	5	1
73.20 Total outlays (gross) .....	-1	-3	-4
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	2	4	1
74.99 Obligated balance, end of year .....	2	4	1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	1	3	4
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1	3	4

Parkway construction project funds have been derived from the Highway Trust Fund through appropriations to liquidate contract authority, which has been provided under section 104(a)(8) of the Federal Aid Highway Act of 1978, title I of Public Law 95-599, as amended, and appropriation language, which has made the contract authority and the appropriations available until expended.

Reconstruction and relocation of Route 25E through the Cumberland Gap National Historical Park, including construction of a tunnel and the approaches thereto, are authorized without fund limitation by Public Law 93-87, section 160.

Improvements to the George Washington Memorial Parkway and the Baltimore Washington Parkway are authorized and funded by the Department of the Interior and Related Agencies Appropriations Acts, 1987, as included in Public Law 95-591, and 1991, Public Law 101-512. No more significant obligations are expected in this account for improvements to the George Washington Memorial Parkway.

**Object Classification (in millions of dollars)**

Identification code 14-8215-0-7-401	2000 actual	2001 est.	2002 est.
25.2 Direct obligations: Other services .....		1	
25.2 Allocation Account: Other services .....	1	4	1
99.9 Total new obligations .....	1	5	1

**Personnel Summary**

Identification code 14-8215-0-7-401	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	1	1	1

**MISCELLANEOUS TRUST FUNDS**

**Unavailable Collections (in millions of dollars)**

Identification code 14-9972-0-7-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 Donations to National Park Service .....	18	18	18
Appropriations:			
05.00 Miscellaneous trust funds .....	-18	-18	-18
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-9972-0-7-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	17	18	18
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	20	22	20
22.00 New budget authority (gross) .....	18	18	18
22.10 Resources available from recoveries of prior year obligations .....	1		
23.90 Total budgetary resources available for obligation .....	39	40	38
23.95 Total new obligations .....	-17	-18	-18
24.40 Unobligated balance carried forward, end of year .....	22	20	20
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.27 Appropriation (trust fund, indefinite) .....	18	18	18
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	5	6	5
72.99 Obligated balance, start of year .....	5	6	5
73.10 Total new obligations .....	17	18	18
73.20 Total outlays (gross) .....	-15	-18	-18
73.45 Recoveries of prior year obligations .....	-1		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	6	5	5
74.99 Obligated balance, end of year .....	6	5	5
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....	15	18	18
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	18	18	18
90.00 Outlays .....	15	18	18

*National Park Service, donations.*—The Secretary of the Interior accepts and uses donated moneys for the purposes of the National Park System (16 U.S.C. 6).

*Preservation, Birthplace of Abraham Lincoln, National Park Service.*—This fund consists of an endowment given by the Lincoln Farm Association, and the interest therefrom is available for preservation of the Abraham Lincoln Birthplace National Historic Site, Kentucky (16 U.S.C. 211, 212).

**Object Classification (in millions of dollars)**

Identification code 14-9972-0-7-303	2000 actual	2001 est.	2002 est.
Personnel compensation:			
11.1 Full-time permanent .....	2	2	2
11.3 Other than full-time permanent .....	2	2	2
11.9 Total personnel compensation .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
25.2 Other services .....	9	10	10
26.0 Supplies and materials .....	2	2	2
32.0 Land and structures .....	1	1	1
99.9 Total new obligations .....	17	18	18



**Personnel Summary**

Identification code 14-9972-0-7-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	121	121	121

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedules of the parent appropriations as follows:

- Department of Agriculture, Forest Service: "State and Private Forestry"
- Department of Labor, Employment and Training Administration: "Training and Employment Services"
- Department of Transportation, Federal Highway Administration: "Federal-Aid Highways (Liquidation of Contract Authorization) (Highway Trust Fund)" and "Highway Studies, Feasibility, Design, Environmental, Engineering"
- Department of the Interior, Bureau of Land Management: "Central Hazardous Materials Fund" and "Wildland Fire Management"
- Department of the Interior, United States Fish and Wildlife Service: "Natural Resource Damage Assessment and Restoration Fund"

**ADMINISTRATIVE PROVISIONS**

Appropriations for the National Park Service shall be available for the purchase of not to exceed [340] 315 passenger motor vehicles, of which [273] 256 shall be for replacement only, including not to exceed [319] 237 for police-type use, [12] 11 buses, and [9] 8 ambulances: *Provided*, That none of the funds appropriated to the National Park Service may be used to process any grant or contract documents which do not include the text of 18 U.S.C. 1913: *Provided further*, That none of the funds appropriated to the National Park Service may be used to implement an agreement for the redevelopment of the southern end of Ellis Island until such agreement has been submitted to the Congress and shall not be implemented prior to the expiration of 30 calendar days (not including any day in which either House of Congress is not in session because of adjournment of more than three calendar days to a day certain) from the receipt by the Speaker of the House of Representatives and the President of the Senate of a full and comprehensive report on the development of the southern end of Ellis Island, including the facts and circumstances relied upon in support of the proposed project].

None of the funds in this Act may be spent by the National Park Service for activities taken in direct response to the United Nations Biodiversity Convention.

The National Park Service may distribute to operating units based on the safety record of each unit the costs of programs designed to improve workplace and employee safety, and to encourage employees receiving workers' compensation benefits pursuant to chapter 81 of title 5, United States Code, to return to appropriate positions for which they are medically able. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**INDIAN AFFAIRS**

**BUREAU OF INDIAN AFFAIRS**

**Federal Funds**

**General and special funds:**

**OPERATION OF INDIAN PROGRAMS**

For expenses necessary for the operation of Indian programs, as authorized by law, including the Snyder Act of November 2, 1921 (25 U.S.C. 13), the Indian Self-Determination and Education Assistance Act of 1975 (25 U.S.C. 450 et seq.), as amended, the Education Amendments of 1978 (25 U.S.C. 2001-2019), and the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.), as amended, [\$1,741,212,000] \$1,780,486,000, to remain available until September 30, [2002] 2003 except as otherwise provided herein, of which not to exceed [\$93,225,000] \$89,864,000 shall be for welfare assistance payments and notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, not to exceed [\$125,485,000] \$130,209,000 shall be available for payments to tribes and tribal organizations for contract support costs associated with ongoing contracts, grants, compacts, or annual funding agreements entered into with the Bureau prior to or during fiscal year [2001] 2002, as authorized by such Act, except that tribes and tribal organizations may use their tribal priority

allocations for unmet indirect costs of ongoing contracts, grants, or compacts, or annual funding agreements and for unmet welfare assistance costs; and up to [\$5,000,000] \$3,000,000 shall be for the Indian Self-Determination Fund which shall be available for the transitional cost of initial or expanded tribal contracts, grants, compacts or cooperative agreements with the Bureau under such Act; and of which not to exceed [\$423,056,000] \$436,585,000 for school operations costs of Bureau-funded schools and other education programs shall become available on July 1, [2001] 2002, and shall remain available until September 30, [2002] 2003; and of which not to exceed [\$60,194,000] \$58,563,000 shall remain available until expended for housing improvement, road maintenance, attorney fees, litigation support, [self-governance grants,] the Indian Self-Determination Fund, land records improvement, and the Navajo-Hopi Settlement Program; and of which not to exceed \$108,000 shall be for payment to the United Sioux Tribes of South Dakota Development Corporation for the purpose of providing employment assistance to Indian clients of the Corporation, including employment counseling, follow-up services, housing services, community services, day care services, and subsistence to help Indian clients become fully employed members of society: *Provided*, That notwithstanding any other provision of law, including but not limited to the Indian Self-Determination Act of 1975, as amended, and 25 U.S.C. 2008, not to exceed [\$43,160,000] \$43,065,000 within and only from such amounts made available for school operations shall be available to tribes and tribal organizations for administrative cost grants associated with the operation of Bureau-funded schools: *Provided further*, That any forestry funds allocated to a tribe which remain unobligated as of September 30, [2002] 2003, may be transferred during fiscal year [2003] 2004 to an Indian forest land assistance account established for the benefit of such tribe within the tribe's trust fund account: *Provided further*, That any such unobligated balances not so transferred shall expire on September 30, [2003] 2004.

[For an additional amount for "Operation of Indian Programs", \$1,200,000, to remain available until expended, for repair of the portions of the Yakama Nation's Signal Peak Road that have the most severe damage: *Provided*, That the entire amount is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing (in millions of dollars)**

Identification code 14-2100-0-1-999	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Tribal priority allocations .....	705	716	737
00.02 Other recurring programs .....	508	526	542
00.03 Non-recurring programs .....	67	74	76
00.04 Central office operations .....	59	58	60
00.05 Regional office operations .....	45	59	61
00.06 Special program and pooled overhead .....	225	240	247
09.07 Reimbursable program .....	123	145	149
10.00 Total new obligations .....	1,732	1,818	1,872

<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	345	361	447
22.00 New budget authority (gross) .....	1,729	1,884	1,961
22.10 Resources available from recoveries of prior year obligations .....	19	18	17
22.22 Unobligated balance transferred from other accounts	4	2	2
23.90 Total budgetary resources available for obligation	2,097	2,265	2,427
23.95 Total new obligations .....	-1,732	-1,818	-1,872
23.98 Unobligated balance expiring or withdrawn .....	-4		
24.40 Unobligated balance carried forward, end of year .....	361	447	555

<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	1,679	1,742	1,780
40.76 Reduction pursuant to P.L. 106-113 .....	-4		
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....		-4	
41.00 Transferred to other accounts .....	-28		
42.00 Transferred from other accounts .....	1		
43.00 Appropriation (total discretionary) .....	1,648	1,738	1,780
Spending authority from offsetting collections:			
68.00 Offsetting collections (cash) .....	128	166	183

**General and special funds—Continued**

OPERATION OF INDIAN PROGRAMS—Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 14-2100-0-1-999	2000 actual	2001 est.	2002 est.
68.10 Change in uncollected customer payments from Federal sources .....	-47	-20	-2
68.90 Spending authority from offsetting collections (total discretionary) .....	81	146	181
70.00 Total new budget authority (gross) .....	1,729	1,884	1,961
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	216	194	214
72.95 Uncollected customer payments from Federal sources, start of year .....	-69	-22	-2
72.99 Obligated balance, start of year .....	147	172	212
73.10 Total new obligations .....	1,732	1,818	1,872
73.20 Total outlays (gross) .....	-1,688	-1,760	-1,908
73.45 Recoveries of prior year obligations .....	-19	-18	-17
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	194	214	159
74.95 Uncollected customer payments from Federal sources, end of year .....	-22	-2	
74.99 Obligated balance, end of year .....	172	212	159
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	1,165	1,257	1,320
86.93 Outlays from discretionary balances .....	523	503	589
87.00 Total outlays (gross) .....	1,688	1,760	1,908
<b>Offsets:</b>			
Against gross budget authority and outlays:			
Offsetting collections (cash) from:			
88.00 Federal sources .....	-125	-163	-180
88.40 Non-Federal sources .....	-3	-3	-3
88.90 Total, offsetting collections (cash) .....	-128	-166	-183
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	47	20	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	1,648	1,738	1,780
90.00 Outlays .....	1,560	1,594	1,725

The Operation of Indian Programs appropriation consists of a wide range of services and benefits provided to Indian Tribes, Alaskan Native groups, and individual Native Americans.

*Tribal priority allocations.*—This activity includes the majority of funds used to support ongoing programs at the local Tribal level. Funding priorities for base programs included in Tribal Priority Allocations are determined by Tribes. Although budget estimates include specific amounts for individual programs, funds may be shifted among programs within the total available for a Tribe or a BIA agency or regional office at the time of budget execution.

*Other recurring programs.*—This activity includes ongoing programs for which funds are (1) distributed by formula, such as elementary and secondary school operations and Tribal community colleges; and (2) for resource management activities that carry out specific laws or court-ordered settlements.

*Non-recurring programs.*—This activity includes programs that support Indian reservation and Tribal projects of limited duration, such as noxious weed eradication, cadastral surveys, and forest development.

*Central office operations.*—This activity supports the executive, program, and administrative management costs of central office organizations, most of which are located in Washington, DC.

*Regional office operations.*—The Bureau of Indian Affairs has 12 regional offices located throughout the country. Re-

gional Directors have line authority over agency office superintendents. Most of the agency offices are located on Indian reservations. Virtually all of the staff and related administrative support costs for regional and agency offices are included within this activity. Regional Directors have flexibility in aligning their staff and resources to best meet the program requirements of the Tribes within their region.

*Special programs and pooled overhead.*—Most of the funds in this activity support law enforcement and bureau-wide expenses for items such as unemployment compensation, workers compensation, facilities rentals, telecommunications, and data processing. This activity includes the Bureau's two post-secondary schools, the Indian police academy, the Indian Arts and Crafts Board, the Indian Integrated Resources Information Program, and non-education facilities operation and maintenance.

**Object Classification** (in millions of dollars)

Identification code 14-2100-0-1-999	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
<b>Personnel compensation:</b>			
11.1 Full-time permanent .....	165	213	219
11.3 Other than full-time permanent .....	110	110	113
11.5 Other personnel compensation .....	13	14	15
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	289	338	348
12.1 Civilian personnel benefits .....	73	77	79
13.0 Benefits for former personnel .....	17	18	19
21.0 Travel and transportation of persons .....	17	14	14
22.0 Transportation of things .....	13	12	12
23.1 Rental payments to GSA .....	18	19	20
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	28	28	29
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services .....	677	683	704
25.3 Purchases of goods and services from Government accounts .....	33	33	34
25.4 Operation and maintenance of facilities .....	3	3	3
25.5 Research and development contracts .....	1	1	1
25.7 Operation and maintenance of equipment .....	4	4	4
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	32	32	33
31.0 Equipment .....	16	16	17
32.0 Land and structures .....	1	1	1
41.0 Grants, subsidies, and contributions .....	380	387	398
99.0 Subtotal, direct obligations .....	1,609	1,673	1,723
99.0 Reimbursable obligations .....	123	145	149
99.9 Total new obligations .....	1,732	1,818	1,872

**Personnel Summary**

Identification code 14-2100-0-1-999	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	6,776	7,397	7,478
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	601	191	186
<b>Allocation account:</b>			
3001 Total compensable workyears: Full-time equivalent employment .....	535	927	927

**CONSTRUCTION**

For construction, repair, improvement, and maintenance of irrigation and power systems, buildings, utilities, and other facilities, including architectural and engineering services by contract; acquisition of lands, and interests in lands; and preparation of lands for farming, and for construction of the Navajo Indian Irrigation Project pursuant to Public Law 87-483, **[\$357,404,000]** \$357,132,000, to remain available until expended: *Provided*, That such amounts as may be available for the construction of the Navajo Indian Irrigation Project may be transferred to the Bureau of Reclamation: *Provided further*, That

not to exceed 6 percent of contract authority available to the Bureau of Indian Affairs from the Federal Highway Trust Fund may be used to cover the road program management costs of the Bureau: *Provided further*, That any funds provided for the Safety of Dams program pursuant to 25 U.S.C. 13 shall be made available on a nonreimbursable basis: *Provided further*, That for fiscal year [2001] 2002, in implementing new construction or facilities improvement and repair project grants in excess of \$100,000 that are provided to tribally controlled grant schools under Public Law 100-297, as amended, the Secretary of the Interior shall use the Administrative and Audit Requirements and Cost Principles for Assistance Programs contained in 43 CFR part 12 as the regulatory requirements: *Provided further*, That such grants shall not be subject to section 12.61 of 43 CFR; the Secretary and the grantee shall negotiate and determine a schedule of payments for the work to be performed: *Provided further*, That in considering applications, the Secretary shall consider whether the Indian tribe or tribal organization would be deficient in assuring that the construction projects conform to applicable building standards and codes and Federal, tribal, or State health and safety standards as required by 25 U.S.C. 2005(a), with respect to organizational and financial management capabilities: *Provided further*, That if the Secretary declines an application, the Secretary shall follow the requirements contained in 25 U.S.C. 2505(f): *Provided further*, That any disputes between the Secretary and any grantee concerning a grant shall be subject to the disputes provision in 25 U.S.C. 2508(e). (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing** (in millions of dollars)

Identification code 14-2301-0-1-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Education construction .....	95	281	282
00.02 Public safety and justice construction .....	7	6	6
00.03 Resource management construction .....	81	56	56
00.05 General administration .....	9	9	9
00.07 Emergency response .....	1	1	.....
09.07 Reimbursable program .....	11	21	21
10.00 Total new obligations .....	204	374	374
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	72	83	87
22.00 New budget authority (gross) .....	213	377	378
22.10 Resources available from recoveries of prior year obligations .....	3	.....	.....
22.21 Unobligated balance transferred to other accounts	-1	.....	.....
23.90 Total budgetary resources available for obligation	287	460	465
23.95 Total new obligations .....	-204	-374	-374
24.40 Unobligated balance carried forward, end of year .....	83	87	91
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	170	357	357
40.77 Reduction pursuant to P.L. 106-554 (0.22 percent) .....	.....	-1	.....
42.00 Transferred from other accounts .....	28	.....	.....
43.00 Appropriation (total discretionary) .....	198	356	357
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	15	21	21
70.00 Total new budget authority (gross) .....	213	377	378
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	95	119	265
72.95 Uncollected customer payments from Federal sources, start of year .....	-10	-10	.....
72.99 Obligated balance, start of year .....	85	109	265
73.10 Total new obligations .....	204	374	374
73.20 Total outlays (gross) .....	-177	-218	-287
73.45 Recoveries of prior year obligations .....	-3	.....	.....
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	119	265	352
74.95 Uncollected customer payments from Federal sources, end of year .....	-10	.....	.....
74.99 Obligated balance, end of year .....	109	265	352
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	50	103	103

86.93	Outlays from discretionary balances .....	127	115	184
87.00	Total outlays (gross) .....	177	218	287
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
88.00	Federal sources .....	-5	-6	-6
88.45	Offsetting governmental collections from the public .....	-10	-15	-15
88.90	Total, offsetting collections (cash) .....	-15	-21	-21
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	198	356	357
90.00	Outlays .....	162	197	266

**Education construction.**—This activity provides for the planning, design, construction, maintenance and rehabilitation of Bureau-funded school facilities and the repair needs for employee housing.

**Public safety and justice construction.**—This activity provides for the planning, design, improvement, repair, and construction of detention centers for Indian youth and adults.

**Resources management construction.**—This activity provides for the construction, extension, and rehabilitation of irrigation projects, dams, and related power systems on Indian reservations. Funds for the Navajo Indian irrigation project may be transferred to the Bureau of Reclamation.

**General administration.**—This activity provides for the improvement and repair of the Bureau's non-education facilities, the telecommunications system, the facilities management information system and construction program management.

**Object Classification** (in millions of dollars)

Identification code 14-2301-0-1-452	2000 actual	2001 est.	2002 est.	
<b>Direct obligations:</b>				
Personnel compensation:				
11.1	Full-time permanent .....	11	16	16
11.3	Other than full-time permanent .....	3	3	3
11.9	Total personnel compensation .....	14	19	19
12.1	Civilian personnel benefits .....	3	5	5
25.2	Other services .....	62	205	184
25.3	Purchases of goods and services from Government accounts .....	9	9	9
25.4	Operation and maintenance of facilities .....	9	9	9
25.7	Operation and maintenance of equipment .....	4	4	4
26.0	Supplies and materials .....	3	3	3
31.0	Equipment .....	8	8	8
41.0	Grants, subsidies, and contributions .....	65	75	96
99.0	Subtotal, direct obligations .....	177	337	337
99.0	Reimbursable obligations .....	11	21	21
<b>Allocation Account:</b>				
11.1	Personnel compensation: Full-time permanent .....	4	4	4
25.2	Other services .....	6	6	6
32.0	Land and structures .....	6	6	6
99.0	Subtotal, allocation account .....	16	16	16
99.9	Total new obligations .....	204	374	374

**Personnel Summary**

Identification code 14-2301-0-1-452	2000 actual	2001 est.	2002 est.	
<b>Direct:</b>				
1001	Total compensable workyears: Full-time equivalent employment .....	216	270	270
<b>Reimbursable:</b>				
2001	Total compensable workyears: Full-time equivalent employment .....	31	31	30
<b>Allocation account:</b>				
3001	Total compensable workyears: Full-time equivalent employment .....	617	605	594

General and special funds—Continued

WHITE EARTH SETTLEMENT FUND

Program and Financing (in millions of dollars)

Identification code 14-2204-0-1-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0)	1	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	1	2	2
23.95 Total new obligations	-1	-2	-2
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.05 Appropriation (indefinite)	1	2	2
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	1	2	2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	1	2	2
90.00 Outlays	1	2	2

The White Earth Reservation Land Settlement Act of 1985 (Public Law 99-264) authorizes the payment of funds to eligible allottees or heirs of the White Earth Reservation, MN, as determined by the Secretary of the Interior. The payment of funds shall be treated as the final judgment, award, or compromise settlement under the provisions of title 31, United States Code, section 1304.

22.00 New budget authority (gross)	27	38	61
23.90 Total budgetary resources available for obligation	35	47	61
23.95 Total new obligations	-27	-46	-62
24.40 Unobligated balance carried forward, end of year	9		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	27	38	61
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	2	1	10
72.99 Obligated balance, start of year	2	1	10
73.10 Total new obligations	27	46	62
73.20 Total outlays (gross)	-28	-37	-66
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	1	10	6
74.99 Obligated balance, end of year	1	10	6
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	24	34	55
86.93 Outlays from discretionary balances	4	3	10
87.00 Total outlays (gross)	28	37	66
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	27	38	61
90.00 Outlays	28	37	66

This account covers expenses associated with the following activities.

*White Earth Reservation Claims Settlement Act (Public Law 99-264).*—Funds are used to investigate and verify questionable transfers of land by which individual Indian allottees, or their heirs, were divested of ownership and to achieve the payment of compensation to said allottees or heirs in accordance with the Act. A major portion of work is contracted under Public Law 93-638, as amended, to the White Earth Reservation Business Committee. Approximately 2,000 compensation payments will be made in 2001.

*Chippewa Cree Tribe of the Rocky Boy's Reservation Indian Reserved Water Rights Settlement and Water Supply Enhancement Act (Public Law 106-163).*—Funds are requested for the settlement of the water rights claims of the Chippewa Cree Tribe. Funds will be used for future water supply activities.

*Hoopa-Yurok Settlement Act (Public Law 100-580).*—The Act provides for the settlement of reservation lands between the Hoopa Valley Tribe and the Yurok Indians in northern California. Funds will be used for administrative expenses related to implementing the settlement.

*Truckee-Carson-Pyramid Lake Water Settlement Act (Public Law 101-618).*—The Act provides for the settlement of claims of the Pyramid Lake Paiute Tribe (NV). Funds will be used to provide payments to the Truckee-Carson Irrigation District for service of water rights acquired.

*Ute Indian Water Rights Settlement (Public Law 102-575).*—Funds are requested for the settlement of the water rights claims of the Ute Indian Tribe (UT). Funds are authorized to be appropriated for Tribal farming operations, stream and reservoir improvements, and recreation enhancement.

*(Michigan) Great Lakes Fishing Settlement (Consent Decree).*—Funds are requested to fulfill the Consent Decree in *United States v. State of Michigan*, covering the Federal commitment to the five Tribes for treaty water fishing-related activities and programs.

*Shivwits Band of the Paiute Indian Tribe of Utah Water Rights Settlement Act (Public Law 106-263).*—Funds are requested for the settlement of the water claims of the Shivwits Band as authorized.

*Santo Domingo Pueblo Claims Settlement Act (Public Law 106-425).*—Funds are requested for the settlement of the land claims of the Pueblo of Santo Domingo as authorized.

INDIAN LAND AND WATER CLAIM SETTLEMENTS AND MISCELLANEOUS PAYMENTS TO INDIANS

For miscellaneous payments to Indian tribes and individuals and for necessary administrative expenses, [\$37,526,000] \$60,949,000, to remain available until expended; of which [\$25,225,000] \$24,870,000 shall be available for implementation of enacted Indian land and water claim settlements pursuant to Public Laws 101-618 and 102-575, and for implementation of other enacted water rights settlements; of which [\$8,000,000] \$7,950,000 shall be available for [Tribal compact administration, economic development and] future water supplies facilities under Public Law 106-163; of which [\$2,127,000] \$2,187,000 shall be available pursuant to Public Laws 99-264, [100-383,] 100-580 [and 103-402], 106-263, 106-425, 106-554, and 106-568; and of which [\$2,000,000] \$6,254,000 shall be available for the consent decree entered by the U.S. District Court, Western District of Michigan in *United States v. Michigan*, Case No. 2:73 CV 26. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

Program and Financing (in millions of dollars)

Identification code 14-2303-0-1-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 White Earth Reservation Claims Settlement Act	1	1	1
00.02 Ute Indian Water Rights Settlement	25	25	25
00.03 Aleutian Pribilof Church Restoration	1	1	
00.04 Rocky Boys		8	8
00.05 (Michigan) Great Lakes Fishing Settlement		2	7
00.06 Old Age Assistance Payments		1	
00.07 Yurok Tribe		3	
00.08 Fallon Water Rights Settlement		5	
00.09 Shivwits Band			5
00.10 Santo Domingo Pueblo			2
00.11 Colorado Ute			8
00.12 Torres-Martinez			6
10.00 Total new obligations	27	46	62
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	8	9	

*Colorado Ute Settlement Act Amendments (Public Law 106-554).*—Funds are requested for the settlement of water rights of the outstanding claims of the Tribes on the Animas and LaPlata Rivers. Funds will be used for payment into the Tribal Resource Fund(s).

*Torres-Martinez Desert Cahuilla Indians Claims Settlement (Public Law 106-568).*—Funds are requested for the settlement of trespass claims of the Torres-Martinez Desert Cahuilla Indians. Funds are authorized to be appropriated for tribal land acquisition and damages related to inundation of tribal land.

**Object Classification** (in millions of dollars)

Identification code 14-2303-0-1-452	2000 actual	2001 est.	2002 est.
25.2 Other services .....	1	1	1
41.0 Grants, subsidies, and contributions .....	26	45	61
99.9 Total new obligations .....	27	46	62

**OPERATION AND MAINTENANCE OF QUARTERS**

**Unavailable Collections** (in millions of dollars)

Identification code 14-5051-0-2-452	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Rents and charges for quarters, Bureau of Indian Affairs, Interior .....	5	5	5
Appropriations:			
05.00 Operation and maintenance of quarters .....	-5	-5	-5
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5051-0-2-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	5	5	5
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	3	3	2
22.00 New budget authority (gross) .....	5	5	5
23.90 Total budgetary resources available for obligation	8	8	7
23.95 Total new obligations .....	-5	-5	-5
24.40 Unobligated balance carried forward, end of year .....	3	2	2
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	5	5	5
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	1	1	2
72.99 Obligated balance, start of year .....	1	1	2
73.10 Total new obligations .....	5	5	5
73.20 Total outlays (gross) .....	-5	-5	-5
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	1	2	2
74.99 Obligated balance, end of year .....	1	2	2
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	5	5	5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	5	5
90.00 Outlays .....	5	5	5

Public Law 88-459 (Federal Employees Quarters and Facilities Act of 1964) is the basic authority under which the Secretary utilizes funds from the rental of quarters to defer the costs of operation and maintenance incidental to the employee quarters program. Public Law 98-473 established a special

fund, to remain available until expended, for the operation and maintenance of quarters.

**Object Classification** (in millions of dollars)

Identification code 14-5051-0-2-452	2000 actual	2001 est.	2002 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	2	2	2
99.5 Below reporting threshold .....	3	3	3
99.9 Total new obligations .....	5	5	5

**Personnel Summary**

Identification code 14-5051-0-2-452	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	57	57	57

**MISCELLANEOUS PERMANENT APPROPRIATIONS**

**Unavailable Collections** (in millions of dollars)

Identification code 14-9925-0-2-452	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Deposits, operation and maintenance, Indian irrigation systems .....	20	21	21
02.21 Alaska resupply program .....	1	1	1
02.22 Power revenues, Indian irrigation projects .....	44	45	45
02.40 Earnings on investments, operation and maintenance, Indian irrigation syst .....	2	2	2
02.42 Earnings on investments, Indian irrigation projects .....	3	3	3
02.99 Total receipts and collections .....	70	72	72
Appropriations:			
05.00 Miscellaneous permanent appropriations .....	-70	-72	-72
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-9925-0-2-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.02 Operation and maintenance, Indian irrigation systems	24	24	22
00.03 Power systems, Indian irrigation projects .....	60	62	48
00.04 Alaska resupply program .....	2	2	2
10.00 Total new obligations .....	86	88	72
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	68	55	42
22.00 New budget authority (gross) .....	70	72	72
22.10 Resources available from recoveries of prior year obligations .....	4	3	
23.90 Total budgetary resources available for obligation	142	130	114
23.95 Total new obligations .....	-86	-88	-72
24.40 Unobligated balance carried forward, end of year .....	55	42	42
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	70	72	72
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	15	15	28
72.99 Obligated balance, start of year .....	15	15	28
73.10 Total new obligations .....	86	88	72
73.20 Total outlays (gross) .....	-81	-72	-72
73.45 Recoveries of prior year obligations .....	-4	-3	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	15	28	28
74.99 Obligated balance, end of year .....	15	28	28
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	23	14	14
86.98 Outlays from mandatory balances .....	58	58	58

**General and special funds—Continued**

MISCELLANEOUS PERMANENT APPROPRIATIONS—Continued

**Program and Financing** (in millions of dollars)—Continued

Identification code 14-9925-0-2-452	2000 actual	2001 est.	2002 est.
87.00 Total outlays (gross) .....	81	72	72
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	70	72	72
90.00 Outlays .....	81	72	72
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities: Par value .....	47	38	41
92.02 Total investments, end of year: Federal securities: Par value .....	38	41	38

*Claims and treaty obligations.*—Payments are made to fulfill treaty obligations with the Senecas of New York (Act of February 19, 1831), the Six Nations of New York (Act of November 11, 1794), and the Pawnees of Oklahoma (the treaty of September 24, 1857).

*Operation and maintenance, Indian irrigation systems.*—Revenues derived from charges for operation and maintenance of Indian irrigation projects are used to defray in part the cost of operating and maintaining these projects (60 Stat. 895).

*Power systems, Indian irrigation projects.*—Revenues collected from the sale of electric power by the Colorado River and Flathead power systems are used to operate and maintain those systems (60 Stat. 895; 65 Stat. 254). This activity also includes Cochiti Wet Field Solution funds that were transferred from the Corps of Engineers to pay for operation and maintenance, repair, and replacement of the ongoing drainage system (P.L. 102-358).

*Alaska resupply program.*—Revenues collected from operation of the Alaska Resupply Program are used to operate and maintain this program (P.L. 77-457, 56 Stat. 95).

**Object Classification** (in millions of dollars)

Identification code 14-9925-0-2-452	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....	15	13	12
12.1 Civilian personnel benefits .....	7	6	5
22.0 Transportation of things .....	5	5	4
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.2 Other services .....	26	34	23
25.3 Purchases of goods and services from Government accounts .....	14	13	12
25.4 Operation and maintenance of facilities .....	17	15	14
99.9 Total new obligations .....	86	88	72

**Personnel Summary**

Identification code 14-9925-0-2-452	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	404	343	343

INDIAN DIRECT LOAN PROGRAM ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 14-2627-0-1-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.05 Reestimate of direct loan subsidy .....	5		
00.06 Interest on reestimates of direct loan subsidy .....	1		
10.00 Total new obligations (object class 41.0) .....	6		
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	6		

23.95 Total new obligations .....	—6		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.05 Appropriation (indefinite) .....	6		
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	6		
73.20 Total outlays (gross) .....	—6		
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	6		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	6		
90.00 Outlays .....	6		

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program** (in millions of dollars)

Identification code 14-2627-0-1-452	2000 actual	2001 est.	2002 est.
<b>Direct loan subsidy budget authority:</b>			
1330 Reestimate of Direct Loan Subsidy .....	6		
1339 Total subsidy budget authority .....	6		
<b>Direct loan subsidy outlays:</b>			
1340 Subsidy outlays of Reestimates .....	6		
1349 Total subsidy outlays .....	6		
<b>Administrative expense data:</b>			
3510 Budget authority .....			
3580 Outlays from balances .....			
3590 Outlays from new authority .....			

**Credit accounts:**

INDIAN DIRECT LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 14-4416-0-3-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Interest paid to Treasury .....	1	1	1
00.02 Repayment of principal to Treasury .....	1	1	1
10.00 Total new obligations .....	2	2	2
<b>Budgetary resources available for obligation:</b>			
22.00 New financing authority (gross) .....	9	2	3
22.40 Capital transfer to general fund .....	—7		
23.90 Total budgetary resources available for obligation .....	2	2	3
23.95 Total new obligations .....	—2	—2	—2
<b>New financing authority (gross), detail:</b>			
Discretionary:			
68.00 Spending authority from offsetting collections: Off- setting collections (cash) .....	3	2	3
Mandatory:			
69.00 Offsetting collections (cash) .....	6		
70.00 Total new financing authority (gross) .....	9	2	3
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	2	2	2
73.20 Total financing disbursements (gross) .....	—2		—2
87.00 Total financing disbursements (gross) .....	2		2
<b>Offsets:</b>			
Against gross financing authority and financing dis- bursements:			
Offsetting collections (cash) from:			
88.00 Direct Subsidy from Program Account .....	—6		
88.25 Interest on uninvested funds .....	—1		
Non-Federal sources:			
88.40 Collections of loans .....	—1	—1	—2
88.40 Revenues, interest on loans .....	—1	—1	—1
88.90 Total, offsetting collections (cash) .....	—9	—2	—3

**Net financing authority and financing disbursements:**

89.00	Financing authority .....			
90.00	Financing disbursements .....	-7	-2	

**Status of Direct Loans (in millions of dollars)**

Identification code 14-4416-0-3-452	2000 actual	2001 est.	2002 est.	
Position with respect to appropriations act limitation on obligations:				
1111	Limitation on direct loans .....			
1131	Direct loan obligations exempt from limitation .....			
1150	Total direct loan obligations .....			
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	28	27	24
1251	Repayments: Repayments and prepayments .....	-1	-2	-3
1263	Write-offs for default: Direct loans .....		-1	
1290	Outstanding, end of year .....	27	24	21

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from direct loans obligated in 1992 and beyond (including modifications of direct loans that resulted from obligations in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 14-4416-0-3-452	1999 actual	2000 actual	2001 est.	2002 est.	
<b>ASSETS:</b>					
Net value of assets related to post-1991 direct loans receivable:					
1401	Direct loans receivable, gross .....	28	27	24	21
1402	Interest receivable .....	5	6	3	2
1405	Allowance for subsidy cost (-) .....	-12	-17	-5	-3
1499	Net present value of assets related to direct loans .....	21	16	22	20
1999	Total assets .....	21	16	22	20
<b>LIABILITIES:</b>					
2104	Federal liabilities: Resources payable to Treasury .....	21	16	22	20
2999	Total liabilities .....	21	16	22	20
<b>NET POSITION:</b>					
3300	Cumulative results of operations .....				
3999	Total net position .....				
4999	Total liabilities and net position .....	21	16	22	20

REVOLVING FUND FOR LOANS LIQUIDATING ACCOUNT

**Program and Financing (in millions of dollars)**

Identification code 14-4409-0-3-452	2000 actual	2001 est.	2002 est.	
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	6		
22.00	New budget authority (gross) .....	6	3	4
22.40	Capital transfer to general fund .....	-12	-3	-4
23.90	Total budgetary resources available for obligation .....			
23.95	Total new obligations .....			
<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	6	3	4
<b>Offsets:</b>				
Against gross budget authority and outlays:				
Offsetting collections (cash) from:				
Non-Federal sources:				
88.40	Non-Federal sources .....	-4	-2	-3
88.40	Revenues, interest on loans .....	-2	-1	-1
88.90	Total, offsetting collections (cash) .....	-6	-3	-4

**Net budget authority and outlays:**

89.00	Budget authority .....			
90.00	Outlays .....	-6	-3	-4

**Status of Direct Loans (in millions of dollars)**

Identification code 14-4409-0-3-452	2000 actual	2001 est.	2002 est.	
Cumulative balance of direct loans outstanding:				
1210	Outstanding, start of year .....	44	39	36
1251	Repayments: Repayments and prepayments .....	-4	-2	-3
1263	Write-offs for default: Direct loans .....	-1	-1	-1
1290	Outstanding, end of year .....	39	36	32

As required by the Federal Credit Reform Act of 1990, this account records for this program, all cash flows to and from the Government resulting from direct loans obligated prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of direct loans that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

**Statement of Operations (in millions of dollars)**

Identification code 14-4409-0-3-452	1999 actual	2000 actual	2001 est.	2002 est.	
0101	Revenue .....	3	3	2	3
0102	Expense .....	-1	-3	-1	-1
0105	Net income or loss (-) .....	2		1	2

**Balance Sheet (in millions of dollars)**

Identification code 14-4409-0-3-452	1999 actual	2000 actual	2001 est.	2002 est.	
<b>ASSETS:</b>					
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:					
1601	Direct loans, gross .....	44	39	36	33
1602	Interest receivable .....	10	10	8	7
1603	Allowance for estimated uncollectible loans and interest (-) .....	-14	-15	-11	-10
1604	Direct loans and interest receivable, net .....	40	34	33	30
1699	Value of assets related to direct loans .....	40	34	33	30
1999	Total assets .....	40	34	33	30
<b>LIABILITIES:</b>					
2104	Federal liabilities: Resources payable to Treasury .....	40	36	33	30
2999	Total liabilities .....	40	36	33	30
<b>NET POSITION:</b>					
3999	Total net position .....				
4999	Total liabilities and net position .....	40	36	33	30

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT

For the cost of guaranteed loans, \$4,500,000, as authorized by the Indian Financing Act of 1974, as amended: *Provided*, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974: *Provided further*, That these funds are available to subsidize total loan principal, any part of which is to be guaranteed, not to exceed **[\$59,682,000] \$75,000,000**.

In addition, for administrative expenses to carry out the guaranteed loan programs, **[\$488,000] \$486,000**. (*Department of the Interior and Related Agencies Appropriations Act, 2001*.)

**Credit accounts—Continued**

INDIAN GUARANTEED LOAN PROGRAM ACCOUNT—Continued

**General Fund Credit Receipt Accounts** (in millions of dollars)

Identification code 14-2628-0-1-452	2000 actual	2001 est.	2002 est.
0101 Indian loan guarantee, downward reestimates of subsidies .....		19	

**Program and Financing** (in millions of dollars)

Identification code 14-2628-0-1-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.02 Guaranteed loan subsidy .....	4	4	4
00.04 Subsidy for modifications of loan guarantees .....			
00.07 Reestimates of guaranteed loan subsidy .....			
00.08 Interest on reestimates of loan guaranty subsidy .....			
00.09 Administrative expenses .....	1	1	1
10.00 Total new obligations .....	5	5	5

**Budgetary resources available for obligation:**

22.00 New budget authority (gross) .....	5	5	5
23.95 Total new obligations .....	-5	-5	-5

**New budget authority (gross), detail:**

<b>Discretionary:</b>			
40.00 Appropriation .....	5	5	5

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	9	8	4
72.99 Obligated balance, start of year .....	9	8	4
73.10 Total new obligations .....	5	5	5
73.20 Total outlays (gross) .....	-5	-9	-5
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	8	4	4
74.99 Obligated balance, end of year .....	8	4	4

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	1	1	1
86.93 Outlays from discretionary balances .....	4	8	4
87.00 Total outlays (gross) .....	5	9	5

**Net budget authority and outlays:**

89.00 Budget authority .....	5	5	5
90.00 Outlays .....	5	9	5

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program**  
(in millions of dollars)

Identification code 14-2628-0-1-452	2000 actual	2001 est.	2002 est.
<b>Guaranteed loan levels supportable by subsidy budget authority:</b>			
2150 Loan guarantee levels .....	60	60	75
2159 Total loan guarantee levels .....	60	60	75
<b>Guaranteed loan subsidy (in percent):</b>			
2320 Subsidy rate .....	7.54	6.73	6.00
2329 Weighted average subsidy rate .....	7.54	6.73	6.00
<b>Guaranteed loan subsidy budget authority:</b>			
2330 Subsidy budget authority .....	4	4	4
2330 Subsidy budget authority downward reestimate .....		-19	
2339 Total subsidy budget authority .....	4	-15	4
<b>Guaranteed loan subsidy outlays:</b>			
2340 Subsidy outlays .....	4	8	4
2340 Subsidy outlays reestimate .....		-19	
2349 Total subsidy outlays .....	4	-11	4
<b>Administrative expense data:</b>			
3510 Budget authority .....	1	1	1
3580 Outlays from balances .....			
3590 Outlays from new authority .....	1	1	1

As required by the Federal Credit Reform Act of 1990, this account records for this program, the subsidy costs associ-

ated with loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year), as well as administrative expenses of this program. The subsidy amounts are estimated on a present value basis; the administrative expenses are estimated on a cash basis. Loan guarantees are targeted to projects with an emphasis on manufacturing, business services, and tourism (hotels, motels, restaurants) providing increased economic development on Indian reservations.

**Object Classification** (in millions of dollars)

Identification code 14-2628-0-1-452	2000 actual	2001 est.	2002 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	4	4	4
99.5 Below reporting threshold .....	1	1	1
99.9 Total new obligations .....	5	5	5

**Personnel Summary**

Identification code 14-2628-0-1-452	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	4	4	4

INDIAN GUARANTEED LOAN FINANCING ACCOUNT

**Program and Financing** (in millions of dollars)

Identification code 14-4415-0-3-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Interest subsidy .....	1	1	1
00.02 Default claims .....	1	1	1
00.91 Subtotal .....	2	2	2
08.02 Payment of downward reestimates to receipt account 010-00272930 .....		14	
08.04 Interest on downward reestimates to receipt account 010-00272930 .....		5	
08.91 Subtotal .....		19	
10.00 Total new obligations .....	2	21	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	27	40	29
22.00 New financing authority (gross) .....	15	10	10
23.90 Total budgetary resources available for obligation .....	42	50	39
23.95 Total new obligations .....	-2	-21	-2
24.40 Unobligated balance carried forward, end of year .....	40	29	37

**New financing authority (gross), detail:**

<b>Discretionary:</b>			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	15	10	10

**Change in unpaid obligations:**

<b>Unpaid obligations, start of year:</b>			
72.40 Unpaid obligations, start of year .....	5	5	5
72.99 Obligated balance, start of year .....	5	5	5
73.10 Total new obligations .....	2	21	2
73.20 Total financing disbursements (gross) .....	-2	-21	-2
<b>Unpaid obligations, end of year:</b>			
74.40 Unpaid obligations, end of year .....	5	5	5
74.99 Obligated balance, end of year .....	5	5	5
87.00 Total financing disbursements (gross) .....	2	21	2

**Offsets:**

<b>Against gross financing authority and financing disbursements:</b>			
<b>Offsetting collections (cash) from:</b>			
88.00 Payments from program account .....	-4	-8	-4
88.40 Non-Federal sources .....	-11	-2	-6
88.90 Total, offsetting collections (cash) .....	-15	-10	-10



**Net financing authority and financing disbursements:**

89.00	Financing authority .....			
90.00	Financing disbursements .....	-14	11	-8

INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING ACCOUNT

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 14-4415-0-3-452	2000 actual	2001 est.	2002 est.	
<b>Position with respect to appropriations act limitation on commitments:</b>				
2111	Limitation on guaranteed loans made by private lenders .....	60	60	75
2150	Total guaranteed loan commitments .....	60	60	75
<b>Cumulative balance of guaranteed loans outstanding:</b>				
2210	Outstanding, start of year .....	120	162	206
2231	Disbursements of new guaranteed loans .....	52	60	75
2251	Repayments and prepayments .....	-10	-15	-25
2261	Adjustments: Terminations for default that result in loans receivable .....		-1	-2
2290	Outstanding, end of year .....	162	206	254
<b>Memorandum:</b>				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	142	181	224
<b>Addendum:</b>				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	41	37	37
2331	Disbursements for guaranteed loan claims .....		1	2
2351	Repayments of loans receivable .....	-4	-1	-1
2390	Outstanding, end of year .....	37	37	38

As required by the Federal Credit Reform Act of 1990, this non-budgetary account records all cash flows to and from the Government resulting from loan guarantees committed in 1992 and beyond (including modifications of loan guarantees that resulted from commitments in any year). The amounts in this account are a means of financing and are not included in the budget totals.

**Balance Sheet (in millions of dollars)**

Identification code 14-4415-0-3-452	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
1101	Federal assets: Fund balances with Treasury .....	41	31	41
Net value of assets related to post-1991 acquired defaulted guaranteed loans receivable:				
1501	Defaulted guaranteed loans receivable, gross .....	41	37	37
1505	Allowance for subsidy cost (-) .....	-41	-45	-41
1599	Net present value of assets related to defaulted guaranteed loans .....		-8	-4
1999	Total assets .....	41	23	37
<b>LIABILITIES:</b>				
2204	Non-Federal liabilities: Liabilities for loan guarantees .....	41	30	45
2999	Total liabilities .....	41	30	45
<b>NET POSITION:</b>				
3100	Appropriated capital .....		-7	-8
3999	Total net position .....		-7	-8
4999	Total liabilities and net position .....	41	23	37

**Program and Financing (in millions of dollars)**

Identification code 14-4410-0-3-452	2000 actual	2001 est.	2002 est.	
<b>Obligations by program activity:</b>				
10.00	Total new obligations (object class 41.0) .....		1	1
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	3		
22.00	New budget authority (gross) .....	2	2	2
22.40	Capital transfer to general fund .....	-3	-1	-1
23.90	Total budgetary resources available for obligation .....		1	1
23.95	Total new obligations .....		-1	-1
<b>New budget authority (gross), detail:</b>				
Mandatory:				
60.05	Appropriation (indefinite) .....	1	1	1
69.00	Offsetting collections (cash) .....	1	1	1
70.00	Total new budget authority (gross) .....	2	2	2
<b>Change in unpaid obligations:</b>				
73.10	Total new obligations .....		1	1
73.20	Total outlays (gross) .....	1	-2	-2
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	-1	2	2
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.40	Offsetting collections (cash) from: Non-Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	1	1	1
90.00	Outlays .....	-1	1	1

**Status of Guaranteed Loans (in millions of dollars)**

Identification code 14-4410-0-3-452	2000 actual	2001 est.	2002 est.	
<b>Cumulative balance of guaranteed loans outstanding:</b>				
2210	Outstanding, start of year .....	32	29	24
2251	Repayments and prepayments .....	-3	-5	-8
2290	Outstanding, end of year .....	29	24	16
<b>Memorandum:</b>				
2299	Guaranteed amount of guaranteed loans outstanding, end of year .....	25	21	14
<b>Addendum:</b>				
Cumulative balance of defaulted guaranteed loans that result in loans receivable:				
2310	Outstanding, start of year .....	29	27	26
2331	Disbursements for guaranteed loan claims .....		1	1
2351	Repayments of loans receivable .....	-1	-1	-2
2361	Write-offs of loans receivable .....	-1	-1	-2
2390	Outstanding, end of year .....	27	26	23

<sup>1</sup> Guarantees canceled.

As required by the Federal Credit Reform Act of 1990, this account records for this program, all cash flows to and from the Government resulting from loan guarantees committed prior to 1992. This account is shown on a cash basis. All new activity in this program in 1992 and beyond (including modifications of loan guarantees that resulted from obligations or commitments in any year) is recorded in corresponding program and financing accounts.

**Credit accounts—Continued**INDIAN LOAN GUARANTY AND INSURANCE FUND LIQUIDATING  
ACCOUNT—Continued**Balance Sheet** (in millions of dollars)

Identification code 14-4410-0-3-452	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
1101 Federal assets: Fund balances with Treasury .....	4	3	3	3
Net value of assets related to pre-1992 direct loans receivable and acquired defaulted guaranteed loans receivable:				
1701 Defaulted guaranteed loans, gross ....	29	27	26	23
1702 Interest receivable .....	14	15	12	11
1703 Allowance for estimated uncollectible loans and interest (-) .....	-27	-27	-23	-20
1704 Defaulted guaranteed loans and interest receivable, net .....	16	15	15	14
1799 Value of assets related to loan guarantees .....	16	15	15	14
1901 Other Federal assets: Capitalized Assets .....		5		
1999 Total assets .....	20	23	18	17
<b>LIABILITIES:</b>				
2104 Federal liabilities: Resources payable to Treasury .....	20	23	17	15
2999 Total liabilities .....	20	23	17	15
<b>NET POSITION:</b>				
3999 Total net position .....				
4999 Total liabilities and net position .....	20	23	17	15

## ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

The Department of the Interior: Bureau of Land Management: "Firefighting"

## ADMINISTRATIVE PROVISIONS

The Bureau of Indian Affairs may carry out the operation of Indian programs by direct expenditure, contracts, cooperative agreements, compacts and grants, either directly or in cooperation with States and other organizations.

Appropriations for the Bureau of Indian Affairs (except the revolving fund for loans, the Indian loan guarantee and insurance fund, and the Indian Guaranteed Loan Program account) shall be available for expenses of exhibits, and purchase of not to exceed 229 passenger motor vehicles, of which not to exceed 187 shall be for replacement only.

Notwithstanding any other provision of law, no funds available to the Bureau of Indian Affairs for central office operations, pooled overhead general administration (except facilities operations and maintenance), or provided to implement the recommendations of the National Academy of Public Administration's August 1999 report shall be available for tribal contracts, grants, compacts, or cooperative agreements with the Bureau of Indian Affairs under the provisions of the Indian Self-Determination Act or the Tribal Self-Governance Act of 1994 (Public Law 103-413).

In the event any tribe returns appropriations made available by this Act to the Bureau of Indian Affairs for distribution to other tribes, this action shall not diminish the Federal Government's trust responsibility to that tribe, or the government-to-government relationship between the United States and that tribe, or that tribe's ability to access future appropriations.

Notwithstanding any other provision of law, no funds available to the Bureau, other than the amounts provided herein for assistance to public schools under 25 U.S.C. 452 et seq., shall be available to support the operation of any elementary or secondary school in the State of Alaska.

Appropriations made available in this or any other Act for schools funded by the Bureau shall be available only to the schools in the Bureau school system as of September 1, 1996. No funds available to the Bureau shall be used to support expanded grades for any school or dormitory beyond the grade structure in place or approved

by the Secretary of the Interior at each school in the Bureau school system as of October 1, 1995. Funds made available under this Act may not be used to establish a charter school at a Bureau-funded school (as that term is defined in section 1146 of the Education Amendments of 1978 (25 U.S.C. 2026)), except that a charter school that is in existence on the date of the enactment of this Act and that has operated at a Bureau-funded school before September 1, 1999, may continue to operate during that period, but only if the charter school pays to the Bureau a pro rata share of funds to reimburse the Bureau for the use of the real and personal property (including buses and vans), the funds of the charter school are kept separate and apart from Bureau funds, and the Bureau does not assume any obligation for charter school programs of the State in which the school is located if the charter school loses such funding. Employees of Bureau-funded schools sharing a campus with a charter school and performing functions related to the charter school's operation and employees of a charter school shall not be treated as Federal employees for purposes of chapter 171 of title 28, United States Code (commonly known as the "Federal Tort Claims Act"). [Not later than June 15, 2001, the Secretary of the Interior shall evaluate the effectiveness of Bureau-funded schools sharing facilities with charter schools in the manner described in the preceding sentence and prepare and submit a report on the finding of that evaluation to the Committees on Appropriations of the Senate and of the House.] (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**DEPARTMENTAL OFFICES**

## DEPARTMENTAL MANAGEMENT

**Federal Funds****General and special funds:**

## SALARIES AND EXPENSES

For necessary expenses for management of the Department of the Interior, [ \$64,319,000 ] \$64,177,000, of which not to exceed \$8,500 may be for official reception and representation expenses, of which up to \$1,000,000 shall be available for workers compensation payments and unemployment compensation payments associated with the orderly closure of the United States Bureau of Mines[, and of which \$300,000 shall be for a grant to Alaska Pacific University for the development of an ANILCA training curriculum]. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing** (in millions of dollars)

Identification code 14-0102-0-1-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct program:			
00.01 Departmental direction .....	12	12	12
00.03 Management and coordination .....	24	24	24
00.04 Hearings and appeals .....	8	8	8
00.06 Central services .....	19	19	19
00.07 USBM workers comp./unemployment .....	1	1	1
00.08 Glacier Bay fishing buyout .....	1	1	1
01.00 Direct program subtotal .....	65	65	65
Reimbursable program: above activity:			
09.01 Departmental direction .....	7	7	7
09.02 Management and coordination .....	6	15	15
09.03 Central services .....	26	26	26
09.04 Building Maintenance .....	4	4	4
09.99 Total reimbursable program .....	43	52	52
10.00 Total new obligations .....	108	117	117
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	6	2	1
22.00 New budget authority (gross) .....	103	116	116
22.10 Resources available from recoveries of prior year obligations .....	2		
23.90 Total budgetary resources available for obligation	111	118	117
23.95 Total new obligations .....	-108	-117	-117
24.40 Unobligated balance carried forward, end of year .....	2	1	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	63	64	64

Spending authority from offsetting collections:				
68.00	Offsetting collections (cash) .....	38	53	52
68.10	Change in uncollected customer payments from Federal sources .....	2	-1	
68.90	Spending authority from offsetting collections (total discretionary) .....	40	52	52
70.00	Total new budget authority (gross) .....	103	116	116
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	12	11	11
72.95	Uncollected customer payments from Federal sources, start of year .....	-4	-6	-5
72.99	Obligated balance, start of year .....	8	5	6
73.10	Total new obligations .....	108	117	117
73.20	Total outlays (gross) .....	-107	-117	-122
73.45	Recoveries of prior year obligations .....	-2		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	11	11	6
74.95	Uncollected customer payments from Federal sources, end of year .....	-6	-5	-5
74.99	Obligated balance, end of year .....	5	6	1
<b>Outlays (gross), detail:</b>				
86.90	Outlays from new discretionary authority .....	99	110	110
86.93	Outlays from discretionary balances .....	10	7	12
87.00	Total outlays (gross) .....	107	117	122
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-38	-53	-52
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources .....	-2	1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....	63	64	64
90.00	Outlays .....	71	64	70

This appropriation provides overall departmental direction and guidance, including such activities and functions as: congressional liaison, communications, and equal opportunity; activities concerning management and coordination; the Department's quasi-judicial and appellate responsibilities; aviation policy; and general administrative support, such as space and postage for the Secretarial offices; and workers and unemployment compensation payments for former Bureau of Mines employees.

**Object Classification** (in millions of dollars)

Identification code 14-0102-0-1-306				
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	28	33	33
11.3	Other than full-time permanent .....	4	3	3
11.9	Total personnel compensation .....	32	36	36
12.1	Civilian personnel benefits .....	7	7	7
21.0	Travel and transportation of persons .....	1	1	1
23.1	Rental payments to GSA .....	8	9	9
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
24.0	Printing and reproduction .....	1	1	1
25.2	Other services .....	15	4	4
25.3	Purchases of goods and services from Government accounts .....		6	6
26.0	Supplies and materials .....	1		
99.0	Subtotal, direct obligations .....	65	65	65
99.0	Reimbursable obligations .....	43	52	52
99.9	Total new obligations .....	108	117	117

**Personnel Summary**

Identification code 14-0102-0-1-306				
Direct:				
1001	Total compensable workyears: Full-time equivalent employment .....	389	408	383
Reimbursable:				
2001	Total compensable workyears: Full-time equivalent employment .....	71	67	67
Allocation account:				
3001	Total compensable workyears: Full-time equivalent employment .....	12	64	64

**SPECIAL FOREIGN CURRENCY PROGRAM**

**Program and Financing** (in millions of dollars)

Identification code 14-0105-0-1-306				
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	1	1	1
23.95	Total new obligations .....			
24.40	Unobligated balance carried forward, end of year .....	1	1	
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....			

**MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES**

**Program and Financing** (in millions of dollars)

Identification code 14-0124-0-1-302				
<b>Obligations by program activity:</b>				
10.00	Total new obligations (object class 25.3) .....	7		
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	7		
23.95	Total new obligations .....	-7		
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	1	7	2
72.99	Obligated balance, start of year .....	1	7	2
73.10	Total new obligations .....	7		
73.20	Total outlays (gross) .....	-1	-5	-2
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	7	2	
74.99	Obligated balance, end of year .....	7	2	
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	1	5	2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	1	5	2

In 1999, \$8 million was provided to the Secretary of the Interior to implement and enforce certain Federal regulations in the state of Alaska dealing with subsistence uses of fish and wildlife on navigable rivers in Alaska consistent with the Alaska National Interest Lands Conservation Act (ANILCA). The 1999 appropriation stated that Federal enforcement actions were to be taken if the Alaska State Legislature failed to take action by October 1, 1999, to amend the Constitution of the State of Alaska to enable implementation of state laws. If the State Legislature had taken such action by October 1, 1999, the Secretary was directed to make a grant of \$8 million to the State of Alaska to implement and enforce the applicable ANILCA provisions. The Alaska State legislature failed to take action by the date specified, and therefore, Federal implementation and enforcement has been initiated. In 2001, funds were provided to the Fish and

**General and special funds—Continued**

MANAGEMENT OF FEDERAL LANDS FOR SUBSISTENCE USES—  
Continued

Wildlife Service, the National Park Service, and the Bureau of Indian Affairs to continue this effort.

EVERGLADES WATERSHED PROTECTION

**Program and Financing** (in millions of dollars)

Identification code 14-0140-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 32.0)	33		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	33		
23.95 Total new obligations	-33		
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	9	17	
72.99 Obligated balance, start of year	9	17	
73.10 Total new obligations	33		
73.20 Total outlays (gross)	-25	-17	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	17		
74.99 Obligated balance, end of year	17		
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances	25	17	
<b>Net budget authority and outlays:</b>			
89.00 Budget authority			
90.00 Outlays	25	17	

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) made these funds available to the Secretary to conduct Everglades ecosystem restoration activities until December 31, 1999. These activities include the acquisition of real property, resource protection, and resource maintenance. As of December 31, 1999, all funds had been obligated.

EVERGLADES RESTORATION ACCOUNT

**Unavailable Collections** (in millions of dollars)

Identification code 14-5233-0-2-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year			
Receipts:			
02.20 Everglades restoration account	1	2	
Appropriations:			
05.00 Everglades restoration account	-1	-2	
07.99 Balance, end of year			

**Program and Financing** (in millions of dollars)

Identification code 14-5233-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0)	1	2	2
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	4	4	4
22.00 New budget authority (gross)	1	2	
23.90 Total budgetary resources available for obligation	5	6	4
23.95 Total new obligations	-1	-2	-2
24.40 Unobligated balance carried forward, end of year	4	4	2
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite)	1	2	

<b>Change in unpaid obligations:</b>			
73.10 Total new obligations	1	2	2
73.20 Total outlays (gross)	-1	-2	-2

<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority		2	
86.98 Outlays from mandatory balances	1		2
87.00 Total outlays (gross)	1	2	2

<b>Net budget authority and outlays:</b>			
89.00 Budget authority	1	2	
90.00 Outlays	1	2	2

The Federal Agriculture Improvement and Reform Act of 1996 (P.L. 104-127) provides that receipts not exceeding \$100 million, from Federal surplus property sales in the State of Florida, shall be deposited in the Everglades restoration account and shall be available to the Secretary to assist in the restoration of the Everglades.

Authority to receive these funds was rescinded by the Water Resources Development Act of 2000. (P.L. 106-541, December 11, 2000).

**Personnel Summary**

Identification code 14-5233-0-2-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment		1	1

PRIORITY FEDERAL LAND ACQUISITIONS AND EXCHANGES

**Program and Financing** (in millions of dollars)

Identification code 14-5039-0-2-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Priority Land—BLM	30		
00.02 Priority Land—NPS	76		
00.03 Priority Land—FWS	10		
00.04 Water modification—Everglades		35	
10.00 Total new obligations (object class 32.0)	116	35	
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross)	117		
22.10 Resources available from recoveries of prior year obligations		35	
23.90 Total budgetary resources available for obligation	117	35	
23.95 Total new obligations	-116	-35	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.20 Appropriation (special fund, definite)	117		
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year		76	29
72.99 Obligated balance, start of year		76	29
73.10 Total new obligations	116	35	
73.20 Total outlays (gross)	-40	-47	-29
73.45 Recoveries of prior year obligations		-35	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	76	29	
74.99 Obligated balance, end of year	76	29	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	40		
86.93 Outlays from discretionary balances		47	29
87.00 Total outlays (gross)	40	47	29
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	117		
90.00 Outlays	40	47	29

Funds in the amount of \$116.5 million were provided by the 2000 appropriations for the Department of the Interior from the Land and Water Conservation Fund for priority land acquisitions and exchanges and other purposes. Funds are to remain available until September 30, 2003. All funds were spent by the Department of the Interior land management bureaus under reimbursable agreements.

**Intragovernmental funds:**

WORKING CAPITAL FUND

Program and Financing (in millions of dollars)

Identification code 14-4523-0-4-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Y2K .....	14		
01.00 Direct program subtotal .....	14		
09.03 National Business Center .....	152	162	190
09.05 Aircraft Services .....	120	80	80
09.06 DM Activities .....	12	14	13
09.07 Rebate Funding .....	4	7	4
09.09 Reimbursable program subtotal .....	288	263	287
10.00 Total new obligations .....	302	263	287
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year	51	31	28
22.00 New budget authority (gross) .....	282	259	280
23.90 Total budgetary resources available for obligation	333	290	308
23.95 Total new obligations .....	-302	-263	-287
24.40 Unobligated balance carried forward, end of year .....	31	28	21
<b>New budget authority (gross), detail:</b>			
Discretionary:			
42.00 Transferred from other accounts .....	3		
Mandatory:			
69.00 Offsetting collections (cash) .....	285	259	280
69.10 Change in uncollected customer payments from Federal sources .....	-6		
69.90 Spending authority from offsetting collections (total mandatory) .....	279	259	280
70.00 Total new budget authority (gross) .....	282	259	280
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	110	58	58
72.95 Uncollected customer payments from Federal sources, start of year .....	-33	-27	-27
72.99 Obligated balance, start of year .....	77	31	31
73.10 Total new obligations .....	302	263	287
73.20 Total outlays (gross) .....	-355	-263	-287
74.00 Change in uncollected customer payments from Federal sources .....	6		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	58	58	58
74.95 Uncollected customer payments from Federal sources, end of year .....	-27	-27	-27
74.99 Obligated balance, end of year .....	31	31	31
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	2		
86.93 Outlays from discretionary balances .....	88		
86.97 Outlays from new mandatory authority .....	250	246	266
86.98 Outlays from mandatory balances .....	15	17	21
87.00 Total outlays (gross) .....	355	263	287
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-285	-259	-280
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	6		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	3		

90.00 Outlays .....	70	4	7
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This fund finances Departmentwide activities that may be performed more advantageously on a reimbursable basis, including services provided by the National Business Center (NBC) and the Office of Aircraft Services (OAS). Departmentwide activities financed through the fund are centrally managed operational services and programs, such as: information technology, security, the Diversity Intern Program, Departmental news and information, and safety and health initiatives. Through the NBC, this fund finances the Department's administrative services systems, including: the Federal Personnel and Payroll System (FPPS), Federal Financial System (FFS), and the Interior Department Electronic Acquisitions System (IDEAS). The NBC also provides accounting, acquisition, central reproduction, communications, supplies and health services (43 U.S.C. 1467).

Statement of Operations (in millions of dollars)

Identification code 14-4523-0-4-306	1999 actual	2000 actual	2001 est.	2002 est.
0101 Revenue .....	345	334	290	
0102 Expense .....	-294	-288	-263	
0105 Net income or loss (-) .....	51	46	27	

Balance Sheet (in millions of dollars)

Identification code 14-4523-0-4-306	1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>				
Federal assets:				
1101 Fund balances with Treasury .....	40	40	40	40
Investments in US securities:				
1106 Receivables, Net (From Other Federal Agencies) .....	14	14	14	14
Other Federal assets:				
1802 Inventories and related properties .....	1	1	1	1
1803 Property, plant and equipment, net .....	28	28	28	28
1999 Total assets .....	83	83	83	83
<b>LIABILITIES:</b>				
Federal liabilities:				
2101 Accounts payable .....	2	2	2	2
2105 Other .....	10	10	10	10
Non-Federal liabilities:				
2201 Accounts payable .....	10	10	10	10
2207 Other .....	2	2	2	2
2999 Total liabilities .....	24	24	24	24
<b>NET POSITION:</b>				
3300 Cumulative results of operations .....	59	59	59	59
3999 Total net position .....	59	59	59	59
4999 Total liabilities and net position .....	83	83	83	83

Object Classification (in millions of dollars)

Identification code 14-4523-0-4-306	2000 actual	2001 est.	2002 est.
25.2 Direct obligations: Other services .....	14		
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	44	46	52
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.9 Total personnel compensation .....	46	48	54
12.1 Civilian personnel benefits .....	11	12	13
21.0 Travel and transportation of persons .....	3	4	3
22.0 Transportation of things .....	1	1	2
23.1 Rental payments to GSA .....	5	5	6
23.3 Communications, utilities, and miscellaneous charges .....	7	8	8
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	2	2	3
25.2 Other services .....	173	140	166
25.3 Purchases of goods and services from Government accounts .....	15	18	10
25.5 Research and development contracts .....	3	3	3
25.7 Operation and maintenance of equipment .....	2	2	3
26.0 Supplies and materials .....	8	8	10

**Intragovernmental funds—Continued****WORKING CAPITAL FUND—Continued****Object Classification (in millions of dollars)—Continued**

Identification code 14-4523-0-4-306		2000 actual	2001 est.	2002 est.
31.0	Equipment .....	9	9	4
92.0	Undistributed .....	2	2	1
99.0	Subtotal, reimbursable obligations .....	288	263	287
99.9	Total new obligations .....	302	263	287

**Personnel Summary**

Identification code 14-4523-0-4-306		2000 actual	2001 est.	2002 est.
2001	Total compensable workyears: Full-time equivalent employment .....	882	929	929

**INTERIOR FRANCHISE FUND****Program and Financing (in millions of dollars)**

Identification code 14-4529-0-4-306		2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>				
10.00	Total new obligations (object class 25.2) .....	117	290	398
<b>Budgetary resources available for obligation:</b>				
21.40	Unobligated balance carried forward, start of year .....	47	133	103
22.00	New budget authority (gross) .....	203	260	395
23.90	Total budgetary resources available for obligation .....	250	393	498
23.95	Total new obligations .....	-117	-290	-398
24.40	Unobligated balance carried forward, end of year .....	133	103	100
<b>New budget authority (gross), detail:</b>				
Mandatory:				
69.00	Offsetting collections (cash) .....	182	260	360
69.10	Change in uncollected customer payments from Federal sources .....	21		35
69.90	Spending authority from offsetting collections (total mandatory) .....	203	260	395
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Offsetting collections, start of year .....	8	13	30
72.95	Uncollected customer payments from Federal sources, start of year .....	-39	-60	-60
72.99	Obligated balance, start of year .....	-31	-47	-30
73.10	Total new obligations .....	117	290	398
73.20	Total outlays (gross) .....	-112	-273	-278
74.00	Change in uncollected customer payments from Federal sources .....	-21		-125
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	13	30	60
74.95	Uncollected customer payments from Federal sources, end of year .....	-60	-60	-95
74.99	Obligated balance, end of year .....	-47	-30	-35
<b>Outlays (gross), detail:</b>				
86.97	Outlays from new mandatory authority .....	67	143	205
86.98	Outlays from mandatory balances .....	45	130	73
87.00	Total outlays (gross) .....	112	273	278
<b>Offsets:</b>				
Against gross budget authority and outlays:				
88.00	Offsetting collections (cash) from: Federal sources .....	-182	-260	-360
Against gross budget authority only:				
88.95	Change in uncollected customer payments from Federal sources .....	-21		-35
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	-70	13	-82

The Government Management Reform Act, P.L. 103-356, established the Franchise Fund Pilot Program. Pursuant to the Act, the Department of the Interior was designated as one of six executive branch agencies authorized to establish a franchise fund. Section 113 of the General Provisions of the Department of the Interior Related Agencies Appropriation Act of 1997, P.L. 104-208, established in the Treasury a franchise fund pilot. This fund is to be available for the cost of capitalizing and operating administrative services as the Secretary determines may be performed more advantageously as central services. The budget extends through the end of Fiscal Year 2002 the authority for the franchise fund pilot program.

**Statement of Operations (in millions of dollars)**

Identification code 14-4529-0-4-306		1999 actual	2000 actual	2001 est.	2002 est.
0101	Revenue .....		250	393	498
0102	Expense .....		-117	-290	-398
0105	Net income or loss (-) .....		133	103	100
0199	Total comprehensive income .....		133	103	100

**Balance Sheet (in millions of dollars)**

Identification code 14-4529-0-4-306		1999 actual	2000 actual	2001 est.	2002 est.
<b>ASSETS:</b>					
Federal assets:					
1101	Fund balances with Treasury .....		16	16	16
Investments in US securities:					
1106	Accounts Receivable: due from Federal Agencies .....		11	11	11
1999	Total assets .....		27	27	27
<b>LIABILITIES:</b>					
Federal liabilities:					
2101	Accounts payable .....		12	12	12
2105	Deferred Revenue: Due to Federal Agencies .....		15	15	15
2999	Total liabilities .....		27	27	27
4999	Total liabilities and net position .....		27	27	27

**ALLOCATIONS RECEIVED FROM OTHER ACCOUNTS**

Note.—Obligations incurred under allocations from other accounts are included in the schedule of the parent appropriation as follows:

Interior: Bureau of Land Management: "Wildland Fire Management".

Environmental Protection Agency: "Hazardous Subsistence Superfund".

Office of the Special Trustee for American Indians: "Federal Trust Programs".

**ADMINISTRATIVE PROVISIONS**

There is hereby authorized for acquisition from available resources within the Working Capital Fund, 15 aircraft, 10 of which shall be for replacement and which may be obtained by donation, purchase or through available excess surplus property: *Provided*, That notwithstanding any other provision of law, existing aircraft being replaced may be sold, with proceeds derived or trade-in value used to offset the purchase price for the replacement aircraft: *Provided further*, That no programs funded with appropriated funds in the "Departmental Management", "Office of the Solicitor", and "Office of Inspector General" may be augmented through the Working Capital Fund or the Consolidated Working Fund. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**INSULAR AFFAIRS**

The Secretary of the Interior is charged with the responsibility of promoting the economic and political development of those insular areas which are under U.S. jurisdiction and within the responsibility of the Department of the Interior. The Secretary originates and implements Federal policy for the U.S. territories; guides and coordinates certain operating

programs and construction projects; provides information services and technical assistance; coordinates certain Federal programs and services provided to the freely associated states, and participates in foreign policy and defense matters concerning the U.S. territories and the freely associated states.

**Federal Funds**

**General and special funds:**

ASSISTANCE TO TERRITORIES

For expenses necessary for assistance to territories under the jurisdiction of the Department of the Interior, **[\$75,471,000] \$69,450,000**, of which: (1) **[\$71,076,000] \$64,922,000** shall be available until expended for technical assistance, including maintenance assistance, disaster assistance, insular management controls, coral reef initiative activities, and brown tree snake control and research; grants to the judiciary in American Samoa for compensation and expenses, as authorized by law (48 U.S.C. 1661(c)); grants to the Government of American Samoa, in addition to current local revenues, for construction and support of governmental functions; grants to the Government of the Virgin Islands as authorized by law; grants to the Government of Guam, as authorized by law; and grants to the Government of the Northern Mariana Islands as authorized by law (Public Law 94-241; 90 Stat. 272); and (2) **[\$4,395,000] \$4,528,000** shall be available for salaries and expenses of the Office of Insular Affairs: *Provided*, That all financial transactions of the territorial and local governments herein provided for, including such transactions of all agencies or instrumentalities established or used by such governments, may be audited by the General Accounting Office, at its discretion, in accordance with chapter 35 of title 31, United States Code: *Provided further*, That Northern Mariana Islands Covenant grant funding shall be provided according to those terms of the Agreement of the Special Representatives on Future United States Financial Assistance for the Northern Mariana Islands approved by Public Law 104-134: *Provided further*, That of the amounts provided for technical assistance, not to exceed \$300,000 may be made available for transfer to the Disaster Assistance Direct Loan Program Account of the Federal Emergency Management Agency for the purpose of covering the cost of forgiving a portion of the obligation of the Government of the Virgin Islands to pay interest which has accrued on Community Disaster Loan 841 during fiscal year 2000, as required by section 504 of the Congressional Budget Act of 1974, as amended (2 U.S.C. 661c): *Provided further*, That of the amounts provided for technical assistance, sufficient funding shall be made available for a grant to the Close Up Foundation: *Provided further*, That of the amounts provided for technical assistance, the amount of \$700,000 shall be made available to the Prior Service Benefits Trust Fund for its program of benefit payments to individuals: *Provided further*, That none of this amount shall be used for administrative expenses of the Prior Service Benefits Trust Fund: *Provided further*, That the funds for the program of operations and maintenance improvement are appropriated to institutionalize routine operations and maintenance improvement of capital infrastructure [in American Samoa, Guam, the Virgin Islands, the Commonwealth of the Northern Mariana Islands, the Republic of Palau, the Republic of the Marshall Islands, and the Federated States of Micronesia through assessments of long-range operations maintenance needs, improved capability of local operations and maintenance institutions and agencies (including management and vocational education training), and project-specific maintenance] (with territorial participation and cost sharing to be determined by the Secretary based on the [individual territory's] grantees commitment to timely maintenance of its capital assets): *Provided further*, That any appropriation for disaster assistance under this heading in this Act or previous appropriations Acts may be used as non-Federal matching funds for the purpose of hazard mitigation grants provided pursuant to section 404 of the Robert T. Stafford Disaster Relief and Emergency Assistance Act (42 U.S.C. 5170c). (Department of the Interior and Related Agencies Appropriations Act, 2001.)

Program and Financing (in millions of dollars)

Identification code 14-0412-0-1-808	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct:			
00.01 American Samoa Operations grants .....	23	23	23

Territorial Assistance:			
00.02 Office of Insular Affairs .....	4	4	5
00.03 Technical assistance .....	9	14	7
00.10 Brown tree snake .....	2	2	2
00.11 Insular management control .....	1	1	1
00.12 Maintenance assistance fund .....	3	2	2
00.13 Coral reef initiative .....		1	1
00.91 Direct subtotal, discretionary .....	42	47	41
01.01 Covenant grants, mandatory .....	28	28	28
01.92 Direct subtotal .....	70	75	69
02.01 Direct Loan Subsidy—Amer. Samoa .....		3	
03.00 Direct subtotal .....	70	78	69
09.01 Reimbursable program .....	9	1	1
09.02 Reimbursable program-Y2K .....	29		
09.09 Reimbursable subtotal .....	38	1	1
10.00 Total new obligations .....	108	79	70

**Budgetary resources available for obligation:**

21.40 Unobligated balance carried forward, start of year	9	9	6
22.00 New budget authority (gross) .....	108	77	70
23.90 Total budgetary resources available for obligation	117	86	76
23.95 Total new obligations .....	-108	-79	-70
24.40 Unobligated balance carried forward, end of year .....	9	6	5

**New budget authority (gross), detail:**

Discretionary:			
40.00 Appropriation .....	42	48	41
Mandatory:			
60.00 Appropriation .....	28	28	28
Spending authority from offsetting collections:			
Discretionary:			
68.00 Offsetting collections (cash) .....	31	8	1
68.10 Change in uncollected customer payments from Federal sources .....	7	-7	
68.90 Spending authority from offsetting collections (total discretionary) .....	38	1	1
70.00 Total new budget authority (gross) .....	108	77	70

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	154	157	163
72.95 Uncollected customer payments from Federal sources, start of year .....		-7	
72.99 Obligated balance, start of year .....	154	150	163
73.10 Total new obligations .....	108	79	70
73.20 Total outlays (gross) .....	-105	-73	-78
74.00 Change in uncollected customer payments from Federal sources .....	-7	7	
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	157	163	156
74.95 Uncollected customer payments from Federal sources, end of year .....	-7		
74.99 Obligated balance, end of year .....	150	163	156

**Outlays (gross), detail:**

86.90 Outlays from new discretionary authority .....	65	32	28
86.93 Outlays from discretionary balances .....	12	13	22
86.98 Outlays from mandatory balances .....	28	28	28
87.00 Total outlays (gross) .....	105	73	78

**Offsets:**

Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources	-31	-8	-1
Against gross budget authority only:			
88.95 Change in uncollected customer payments from Federal sources .....	-7	7	

**Net budget authority and outlays:**

89.00 Budget authority .....	70	76	69
90.00 Outlays .....	74	65	77

**General and special funds—Continued**

**ASSISTANCE TO TERRITORIES—Continued**

**Summary of Loan Levels, Subsidy Budget Authority and Outlays by Program (in millions of dollars)**

Identification code 14-0412-0-1-808	2000 actual	2001 est.	2002 est.
Direct loan levels supportable by subsidy budget authority:			
1150 Direct loan levels		19	
1159 Total direct loan levels		19	
Direct loan subsidy (in percent):			
1320 Subsidy rate		15.58	
1329 Weighted average subsidy rate		15.58	
Direct loan subsidy budget authority:			
1330 Subsidy budget authority		3	
1339 Total subsidy budget authority		3	
Direct loan subsidy outlays:			
1340 Subsidy outlays		3	
1349 Total subsidy outlays		3	

This appropriation provides support for basic government operations for those territories requiring such support, capital infrastructure improvements, special program and economic development assistance, and technical assistance.

Pursuant to section 118 of P.L. 104-134, the \$27.7 million mandatory covenant grant funding may be allocated to high priority needs in the U.S. territories and freely associated states.

The following are key performance measures for the Office of Insular Affairs and the Assistance to Territories account:

**PERFORMANCE MEASURES**

	2000 actual	2001 est.	2002 est.
Multi-year financial management improvement plans completed (cumulative)	5	6	7
Multi-year capital improvement plans completed (cumulative)	2	4	4

**Object Classification (in millions of dollars)**

Identification code 14-0412-0-1-808	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	2	2	2
12.1 Civilian personnel benefits	1	1	1
21.0 Travel and transportation of persons	1	1	1
25.2 Other services	3	3	3
Grants, subsidies, and contributions:			
41.0 Subsidy—Amer. Samoa loan		3	
41.0 Grants, subsidies, and contributions	63	67	62
99.0 Subtotal, direct obligations	70	77	69
99.0 Reimbursable obligations	38	1	1
99.5 Below reporting threshold		1	
99.9 Total new obligations	108	79	70

**Personnel Summary**

Identification code 14-0412-0-1-808	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	32	32	32

**ASSISTANCE TO AMERICAN SAMOA DIRECT LOAN FINANCING ACCOUNT**

**Program and Financing (in millions of dollars)**

Identification code 14-4163-0-3-806	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Direct:			
00.01 Direct Program		16	3

00.02 Interest paid to Treasury (6.139 percent on \$16 million)			1
10.00 Total new obligations		16	4

**Budgetary resources available for obligation:**

22.00 New financing authority (gross)		17	3
23.95 Total new obligations		-16	-4

**New financing authority (gross), detail:**

<b>Mandatory:</b>			
67.10 Authority to borrow		14	3
69.00 Offsetting collections (cash)		4	2
69.47 Portion applied to repay debt		-1	-2
69.90 Spending authority from offsetting collections (total mandatory)		3	
70.00 Total new financing authority (gross)		17	3

**Change in unpaid obligations:**

73.10 Total new obligations		16	4
73.20 Total financing disbursements (gross)		-16	-3
87.00 Total financing disbursements (gross)		16	3

**Offsets:**

Against gross financing authority and financing disbursements:			
Offsetting collections (cash) from:			
88.00 Federal sources—subsidy		-3	
Non-Federal sources:			
88.40 Non-Federal sources—interest payments fr. Am. Samoa			-1
88.40 Non-Federal sources—principal on loan doesn't round to \$1 mil.		-1	-1
88.90 Total, offsetting collections (cash)		-4	-2

**Net financing authority and financing disbursements:**

89.00 Financing authority		13	1
90.00 Financing disbursements		12	1

**Status of Direct Loans (in millions of dollars)**

Identification code 14-4163-0-3-806	2000 actual	2001 est.	2002 est.
Position with respect to appropriations act limitation on obligations:			
1111 Limitation on direct loans		19	
1150 Total direct loan obligations		19	
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year			15
1231 Disbursements: Direct loan disbursements		16	3
1251 Repayments: Repayments and prepayments—principal		-1	-1
1290 Outstanding, end of year		15	17

In 2000, the American Samoa Government (ASG) was authorized to borrow \$18.6 million from the U.S. Treasury in order to reduce significant past due debts to vendors. Repayment of the loan is secured and accomplished with funds, as they become due and payable to ASG from the Escrow Account established under the terms and conditions of the Tobacco Master Settlement Agreement. ASG must agree to significant financial reforms as a prerequisite to receiving the loan proceeds.

**TRUST TERRITORY OF THE PACIFIC ISLANDS**

**Program and Financing (in millions of dollars)**

Identification code 14-0414-0-1-808	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Trust Terr. Operations Grant		1	1
10.00 Total new obligations (object class 41.0)		1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year		1	1



22.10	Resources available from recoveries of prior year obligations .....	1		
23.90	Total budgetary resources available for obligation .....	2	1	1
23.95	Total new obligations .....	-1		-1
24.40	Unobligated balance carried forward, end of year .....	1	1	
<b>Change in unpaid obligations:</b>				
Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	18	17	15
72.99	Obligated balance, start of year .....	18	17	15
73.10	Total new obligations .....	1		1
73.20	Total outlays (gross) .....	-2	-2	-2
73.45	Recoveries of prior year obligations .....	-1		
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	17	15	14
74.99	Obligated balance, end of year .....	17	15	14
<b>Outlays (gross), detail:</b>				
86.93	Outlays from discretionary balances .....	2	2	2
<b>Net budget authority and outlays:</b>				
89.00	Budget authority .....			
90.00	Outlays .....	2	2	2

Until October 1, 1994, the United States exercised jurisdiction over the Trust Territory of the Pacific Islands according to the terms of the 1947 Trusteeship Agreement between the United States and the Security Council of the United Nations. These responsibilities were carried out by the Department of the Interior.

The Department of the Interior is seeking no additional appropriations for the Trust Territory of the Pacific Islands. Compacts of Free Association have been implemented with the Federated States of Micronesia, the Republic of the Marshall Islands, and, as of October 1, 1994, the Republic of Palau. Assistance to the Republic of Palau is now contained in the "Compact of Free Association" account.

Remaining funds in the "Trust Territory of the Pacific Islands" account will be used to meet final transition responsibilities of the United States. Outlays from numerous ongoing infrastructure construction projects in the Republic of Palau and the other two entities will continue as provided by the Compacts of Free Association and appropriation laws, and will be reported as Trust Territory expenditures until such time as the activities cease.

COMPACT OF FREE ASSOCIATION

For economic assistance and necessary expenses for the Federated States of Micronesia and the Republic of the Marshall Islands as provided for in sections 122, 221, 223, 232, and 233 of the Compact of Free Association, and for economic assistance and necessary expenses for the Republic of Palau as provided for in sections 122, 221, 223, 232, and 233 of the Compact of Free Association, **[\$20,745,000]** \$23,245,000, to remain available until expended, as authorized by Public Law 99-239 and Public Law 99-658. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

Program and Financing (in millions of dollars)

Identification code 14-0415-0-1-808	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
Discretionary programs:			
00.01 Federal services assistance .....	11	8	8
00.02 Enewetak support .....	1	1	1
00.91 Subtotal, discretionary .....	12	9	9
Mandatory:			
01.01 Program grant assistance, mandatory .....	12	12	14
01.92 Subtotal .....	24	21	23
Permanent Indefinite:			
02.01 Assistance to the Marshall Islands .....	37	37	43
02.02 Assistance to the Federated States of Micronesia .....	72	73	90
02.03 Assistance to the Republic of Palau .....	12	12	12

02.04	Palau road construction .....	1		
02.91	Subtotal, permanent indefinite .....	122	122	145
10.00	Total new obligations .....	146	143	168

Budgetary resources available for obligation:

21.40	Unobligated balance carried forward, start of year .....	19	14	14
22.00	New budget authority (gross) .....	142	143	168
23.90	Total budgetary resources available for obligation .....	161	157	182
23.95	Total new obligations .....	-146	-143	-168
24.40	Unobligated balance carried forward, end of year .....	14	14	14

New budget authority (gross), detail:

Discretionary:				
40.00	Appropriation .....	8	9	9
Mandatory:				
60.00	Appropriation .....	12	12	14
60.05	Appropriation (indefinite) .....	122	122	145
62.50	Appropriation (total mandatory) .....	134	134	159
70.00	Total new budget authority (gross) .....	142	143	168

Change in unpaid obligations:

Unpaid obligations, start of year:				
72.40	Unpaid obligations, start of year .....	125	109	83
72.99	Obligated balance, start of year .....	125	109	83
73.10	Total new obligations .....	146	143	168
73.20	Total outlays (gross) .....	-162	-169	-193
Unpaid obligations, end of year:				
74.40	Unpaid obligations, end of year .....	109	83	59
74.99	Obligated balance, end of year .....	109	83	59

Outlays (gross), detail:

86.90	Outlays from new discretionary authority .....	7	8	8
86.93	Outlays from discretionary balances .....	7	5	1
86.97	Outlays from new mandatory authority .....	134	134	159
86.98	Outlays from mandatory balances .....	14	22	24
87.00	Total outlays (gross) .....	162	169	193

Net budget authority and outlays:

89.00	Budget authority .....	142	143	168
90.00	Outlays .....	162	169	193

The peoples of the Marshall Islands and the Federated States of Micronesia approved Compacts of Free Association negotiated by the United States and their governments. The Compact of Free Association Act of 1985 (Public Law 99-239) constituted the necessary authorizing legislation to make annual payments to the Republic of the Marshall Islands and the Federated States of Micronesia. Payments began in 1987 and will continue for fifteen years, totalling an estimated \$2.3 billion, to aid in the development of these sovereign nations.

Section 231 of the Compact of Free Association contains a formula for two additional years of assistance if negotiations are underway to extend provisions that expire at the end of the fifteenth year. In addition, the Military Use and Operating Rights Agreement with the Republic of the Marshall Islands contains a clause which awards the Marshall Islands a \$2.5 million payment as a result of the U.S. announcing its intention to extend its lease of Kwajalein for an additional 15 years.

The Compact of Free Association with the Republic of Palau was implemented under the terms of Public Law 99-658 on October 1, 1994. This compact will provide annual benefits to the Republic totalling an estimated \$600 million over the fifteen-year period that began at the implementation date.

Object Classification (in millions of dollars)

Identification code 14-0415-0-1-808	2000 actual	2001 est.	2002 est.
25.2 Other services .....	7	4	4
41.0 Grants, subsidies, and contributions .....	139	139	164

**General and special funds—Continued**

## COMPACT OF FREE ASSOCIATION—Continued

**Object Classification** (in millions of dollars)—Continued

Identification code 14-0415-0-1-808	2000 actual	2001 est.	2002 est.
99.9 Total new obligations .....	146	143	168

## PAYMENTS TO THE UNITED STATES TERRITORIES, FISCAL ASSISTANCE

**Program and Financing** (in millions of dollars)

Identification code 14-0418-0-1-806	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Advance payments to Guam of estimated U.S. income tax collections .....	56	56	56
00.02 Advance payments to the Virgin Islands of estimated U.S. excise tax collections .....	92	48	48
09.01 Virgin Island Loan .....	2		
10.00 Total new obligations .....	150	104	104
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	151	104	104
22.40 Capital transfer to general fund .....	-1		
23.90 Total budgetary resources available for obligation .....	150	104	104
23.95 Total new obligations .....	-150	-104	-104
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.05 Appropriation (indefinite) .....	148	104	104
69.00 Offsetting collections (cash) .....	3		
70.00 Total new budget authority (gross) .....	151	104	104
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	150	104	104
73.20 Total outlays (gross) .....	-150	-104	-104
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	150	104	104
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.45 Offsetting collections (cash) from: Offsetting governmental collections from the public .....	-3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	148	104	104
90.00 Outlays .....	147	104	104

**Status of Direct Loans** (in millions of dollars)

Identification code 14-0418-0-1-806	2000 actual	2001 est.	2002 est.
Cumulative balance of direct loans outstanding:			
1210 Outstanding, start of year .....	16	15	13
1251 Repayments: Repayments and prepayments .....	-1	-2	-2
1290 Outstanding, end of year .....	15	13	11

Public Law 95-348 requires that certain revenues collected by the U.S. Treasury involving Guam and the Virgin Islands (income taxes withheld and excise taxes) be paid prior to the start of the fiscal year of collection. The 2002 request is for the 2003 advanced payment.

**Object Classification** (in millions of dollars)

Identification code 14-0418-0-1-806	2000 actual	2001 est.	2002 est.
41.0 Direct obligations: Grants, subsidies, and contributions .....	148	104	104
99.0 Reimbursable obligations: Subtotal, reimbursable obligations .....	2		
99.9 Total new obligations .....	150	104	104

## OFFICE OF THE SOLICITOR

## SALARIES AND EXPENSES

**Federal Funds****General and special funds:**

For necessary expenses of the Office of the Solicitor, **[\$40,196,000]** \$42,207,000. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

**Program and Financing** (in millions of dollars)

Identification code 14-0107-0-1-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	40	40	42
09.00 Reimbursable program .....	4	5	5
10.00 Total new obligations .....	44	45	47
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	1		
22.00 New budget authority (gross) .....	44	45	47
23.90 Total budgetary resources available for obligation .....	45	45	47
23.95 Total new obligations .....	-44	-45	-47
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	40	40	42
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	4	5	5
70.00 Total new budget authority (gross) .....	44	45	47
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	2	2	2
72.99 Obligated balance, start of year .....	2	2	2
73.10 Total new obligations .....	44	45	47
73.20 Total outlays (gross) .....	-44	-43	-47
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	2	2	2
74.99 Obligated balance, end of year .....	2	2	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	44	43	45
86.93 Outlays from discretionary balances .....			2
87.00 Total outlays (gross) .....	44	43	47
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-4	-5	-5
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	40	40	42
90.00 Outlays .....	40	38	42

The Office of the Solicitor provides legal advice and counsel to the Secretary, the Secretariat, and all constituent bureaus and offices of the Department of the Interior. All attorneys employed in the Department for the purposes of providing legal services are under the supervision of the Solicitor, except the Justices of American Samoa and the attorneys in the Office of Congressional and Legislative Affairs, Office of Inspector General, and the Office of Hearings and Appeals. The Office is comprised of the headquarters staff, located in Washington, DC, and 18 regional and field offices.

**Object Classification** (in millions of dollars)

Identification code 14-0107-0-1-306	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	26	27	27
12.1 Civilian personnel benefits .....	6	6	7
23.1 Rental payments to GSA .....	4	4	4
25.2 Other services .....	4	3	4
99.0 Subtotal, direct obligations .....	40	40	42

99.0	Reimbursable obligations .....	4	5	5
99.9	Total new obligations .....	44	45	47

**Personnel Summary**

Identification code 14-0107-0-1-306	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	335	335	335
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	49	49	49

**OFFICE OF INSPECTOR GENERAL  
SALARIES AND EXPENSES  
Federal Funds**

**General and special funds:**

OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$27,846,000]** \$30,490,000. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Program and Financing (in millions of dollars)**

Identification code 14-0104-0-1-306	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Direct program .....	26	28	30
09.01 Reimbursable program .....	2	3	2
10.00 Total new obligations .....	28	31	32
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....	28	31	32
23.95 Total new obligations .....	-28	-31	-32
23.98 Unobligated balance expiring or withdrawn .....	-1		
<b>New budget authority (gross), detail:</b>			
<b>Discretionary:</b>			
40.00 Appropriation .....	26	28	30
68.00 Spending authority from offsetting collections: Offsetting collections (cash) .....	2	3	2
70.00 Total new budget authority (gross) .....	28	31	32
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	4	2	3
72.99 Obligated balance, start of year .....	4	2	3
73.10 Total new obligations .....	28	31	32
73.20 Total outlays (gross) .....	-30	-28	-33
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	2	3	
74.99 Obligated balance, end of year .....	2	3	
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	28	28	29
86.93 Outlays from discretionary balances .....			3
87.00 Total outlays (gross) .....	30	28	33
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.00 Offsetting collections (cash) from: Federal sources .....	-2	-3	-2
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	26	28	30
90.00 Outlays .....	28	25	31

The mission of the Office of Inspector General is to detect and prevent fraud, waste, and abuse and to promote economy, efficiency, and effectiveness in Departmental programs and operations. The Office conducts and supervises all audits and investigations relating to Departmental programs and oper-

ations. In addition, the Office keeps the Secretary and the Congress fully and currently informed about fraud, mismanagement, problems, and deficiencies in Departmental administration of these programs, recommends corrective action, and reports on the progress made in correcting identified problems.

**Object Classification (in millions of dollars)**

Identification code 14-0104-0-1-306	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	17	19	20
12.1 Civilian personnel benefits .....	4	4	4
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	2
25.2 Other services .....	1	1	1
25.3 Purchases of goods and services from Government accounts .....	2	2	2
99.0 Subtotal, direct obligations .....	26	28	30
99.0 Reimbursable obligations .....	2	3	2
99.9 Total new obligations .....	28	31	32

**Personnel Summary**

Identification code 14-0104-0-1-306	2000 actual	2001 est.	2002 est.
<b>Direct:</b>			
1001 Total compensable workyears: Full-time equivalent employment .....	241	250	255
<b>Reimbursable:</b>			
2001 Total compensable workyears: Full-time equivalent employment .....	10	10	

**NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION**

**NATURAL RESOURCE DAMAGE ASSESSMENT FUND**

To conduct natural resource damage assessment activities by the Department of the Interior necessary to carry out the provisions of the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 et seq.), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 et seq.), the Oil Pollution Act of 1990 (Public Law 101-380) (33 U.S.C. 2701 et seq.), and Public Law 101-337, as amended (16 U.S.C. 191j et seq.), **[\$5,403,000]** \$5,497,000, to remain available until expended. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

**Unavailable Collections (in millions of dollars)**

Identification code 14-1618-0-1-303	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
<b>Receipts:</b>			
02.20 Natural resources damages from legal actions .....	24	58	37
02.40 Natural resources damages from legal actions, earnings on investments .....	4	4	4
02.99 Total receipts and collections .....	28	62	41
<b>Appropriations:</b>			
05.00 Natural resource damage assessment and restoration fund .....	-28	-62	-41
07.99 Balance, end of year .....			

**Program and Financing (in millions of dollars)**

Identification code 14-1618-0-1-303	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Damage assessments .....	6	7	7
00.02 Prince William Sound restoration .....	2	11	13
00.03 Other restoration .....	10	12	18
00.04 Program management .....	1	1	1
10.00 Total new obligations .....	19	31	39
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	80	85	112
22.00 New budget authority (gross) .....	28	61	39
22.21 Unobligated balance transferred to other accounts .....	-3	-3	-3

**General and special funds—Continued****NATURAL RESOURCE DAMAGE ASSESSMENT AND RESTORATION—  
Continued****NATURAL RESOURCE DAMAGE ASSESSMENT FUND—Continued****Program and Financing (in millions of dollars)—Continued**

Identification code 14-1618-0-1-303	2000 actual	2001 est.	2002 est.
23.90 Total budgetary resources available for obligation	105	143	148
23.95 Total new obligations	-19	-31	-39
24.40 Unobligated balance carried forward, end of year	85	112	110
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation	5	5	5
Mandatory:			
60.25 Appropriation (special fund, indefinite)	28	62	41
61.00 Transferred to USDA/FS	-5	-6	-7
62.50 Appropriation (total mandatory)	23	56	34
70.00 Total new budget authority (gross)	28	61	39
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year	6	9	5
72.99 Obligated balance, start of year	6	9	5
73.10 Total new obligations	19	31	39
73.20 Total outlays (gross)	-15	-36	-42
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year	9	5	2
74.99 Obligated balance, end of year	9	5	2
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority	4	4	4
86.93 Outlays from discretionary balances	2	2	4
86.97 Outlays from new mandatory authority	3	8	5
86.98 Outlays from mandatory balances	7	22	29
87.00 Total outlays (gross)	15	36	42
<b>Net budget authority and outlays:</b>			
89.00 Budget authority	28	61	39
90.00 Outlays	16	36	42
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value	72	77	84
92.02 Total investments, end of year: Federal securities:			
Par value	77	84	93

Under the Natural Resource Damage Assessment and Restoration Fund (Restoration Fund), natural resource damage assessments will be performed in order to provide the basis for claims against responsible parties for the restoration of damaged natural resources. Funds are appropriated to conduct damage assessments and for program management. In addition, funds will be received for the restoration of damaged resources and other activities and for natural resource damage assessments from responsible parties through negotiated settlements or other legal actions by the Department of the Interior.

Restoration activities include: (1) the replacement and enhancement of affected resources; (2) acquisition of equivalent resources and services; and, (3) long-term environmental monitoring and research programs directed to the prevention, containment, and amelioration of hazardous substances and oil spill sites.

The Restoration Fund operates as a departmentwide program, incorporating the interdisciplinary expertise of its various bureaus and offices. Natural resource damage assessments and the restoration of damaged natural resources are authorized by the Comprehensive Environmental Response, Compensation, and Liability Act, as amended (42 U.S.C. 9601 *et seq.*), Federal Water Pollution Control Act, as amended (33 U.S.C. 1251 *et seq.*), the Oil Pollution Act of 1990 (33

U.S.C. 2701 *et seq.*), and the Act of July 27, 1990 (16 U.S.C. 1911 *et seq.*). Since 1992, amounts received by the United States from responsible parties for restoration or reimbursement in settlement of natural resource damages may be deposited in the Fund and shall accrue interest.

**Object Classification (in millions of dollars)**

Identification code 14-1618-0-1-303	2000 actual	2001 est.	2002 est.
25.2 Direct obligations: Other services	1	1	1
Allocation Account:			
Personnel compensation:			
11.1 Full-time permanent	3	3	4
11.3 Other than full-time permanent	1	1	1
11.9 Total personnel compensation	4	4	5
12.1 Civilian personnel benefits	1	1	2
25.2 Other services	3	6	11
25.3 Purchases of goods and services from Government accounts	6	6	8
32.0 Land and structures	1	10	8
41.0 Grants, subsidies, and contributions	2	2	3
99.0 Subtotal, allocation account	17	29	37
99.5 Below reporting threshold	1	1	1
99.9 Total new obligations	19	31	39

**Personnel Summary**

Identification code 14-1618-0-1-303	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment	3	4	4

**EXXON VALDEZ RESTORATION PROGRAM**

The budget incorporates the receipts and mandatory spending associated with the 1991 Exxon Valdez oil spill civil and criminal settlements. Receipts for restoration activities from 1992 through 2001 are currently estimated to total \$687 million. Additionally, \$213 million was recovered for past response and damage assessment activities. The Exxon Valdez Oil Spill Trustee Council was formed to act on behalf of the public as trustees in the collection and joint use of all civil settlement recoveries. The criminal settlement funds are managed separately by the Federal and Alaska State governments, although activities are coordinated with the Trustee Council to maximize restoration benefits.

Funding from the settlements, as well as interest, is provided to the Federal and Alaska State governments to restore the resources and services damaged by the 1989 oil spill. Restoration activities were initiated in 1992 and habitat protection was begun in 1993.

Habitat protection and acquisition is one of the principal tools of restoration. The Trustee Council has underway two habitat protection and acquisition programs, a large parcel program that protects blocks of land in excess of 1,000 acres and a small parcel program that recognizes the unique habitat qualities and strategic restoration value that smaller tracts provide. Funding from the Exxon Valdez civil and criminal settlements, the Land and Water Conservation Fund, and private partnerships work together as an integrated approach to the restoration program. The Council has been working with large and small landowners, on a willing-seller basis, in the spill-impacted area to protect approximately 645,247 acres of habitat.

**EXXON VALDEZ RESTORATION PROGRAM BUDGET**

	Civil and Criminal Settlements (In thousands of dollars)		
	2000 actual	2001 est.	2002 est.
National Oceanic and Atmospheric Administration	3,095	2,118	1,774
U.S. Forest Service	5,465	6,233	7,749
Department of the Interior	2,997	2,576	3,635

Subtotal, Federal Government .....	11,557	10,927	13,158
State of Alaska .....	33,889	9,723	15,305
<b>Total Restoration Program .....</b>	<b>45,446</b>	<b>20,650</b>	<b>28,463</b>

OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS

**Federal Funds**

**General and special funds:**

OFFICE OF SPECIAL TRUSTEE FOR AMERICAN INDIANS

FEDERAL TRUST PROGRAMS

For operation of trust programs for Indians by direct expenditure, contracts, cooperative agreements, compacts, and grants, **[\$82,628,000] \$99,224,000**, to remain available until expended: *Provided*, That funds for trust management improvements may be transferred, as needed, to the Bureau of Indian Affairs "Operation of Indian Programs" account and to the Departmental Management "Salaries and Expenses" account: *Provided further*, That funds made available to Tribes and Tribal organizations through contracts or grants obligated during fiscal year **[2001] 2002**, as authorized by the Indian Self-Determination Act of 1975 (25 U.S.C. 450 et seq.), shall remain available until expended by the contractor or grantee: *Provided further*, That notwithstanding any other provision of law, the statute of limitations shall not commence to run on any claim, including any claim in litigation pending on the date of the enactment of this Act, concerning losses to or mismanagement of trust funds, until the affected tribe or individual Indian has been furnished with an accounting of such funds from which the beneficiary can determine whether there has been a loss: *Provided further*, That notwithstanding any other provision of law, the Secretary shall not be required to provide a quarterly statement of performance for any Indian trust account that has not had activity for at least 18 months and has a balance of \$1.00 or less: *Provided further*, That the Secretary shall issue an annual account statement and maintain a record of any such accounts and shall permit the balance in each such account to be withdrawn upon the express written request of the account holder.

**[For an additional amount for "Federal Trust Programs" for unanticipated trust reform projects and costs related to the ongoing Cobell litigation, \$27,600,000, to remain available until expended: *Provided*, That funds provided herein for trust management improvements and litigation support may, as needed, be transferred to or merged with the "Operations of Indian Programs" account in the Bureau of Indian Affairs, the "Salaries and Expenses" account in the Office of the Solicitor, the "Salaries and Expenses" account in Departmental Management, the "Royalty and Offshore Minerals Management" account in the Minerals Management Service, and the "Management of Lands and Resources" account in the Bureau of Land Management: *Provided further*, That the entire amount provided under this heading is designated by the Congress as an emergency requirement pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.] (Department of the Interior and Related Agencies Appropriations Act, 2001.)**

**Program and Financing** (in millions of dollars)

Identification code 14-0120-0-1-808	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Executive direction .....	2	2	2
00.02 Program operations, support, and improvements .....	67	113	133
<b>10.00 Total new obligations .....</b>	<b>69</b>	<b>115</b>	<b>135</b>
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	21	41	36
22.00 New budget authority (gross) .....	90	110	99
22.10 Resources available from recoveries of prior year obligations .....	2		
22.21 Unobligated balance transferred to other accounts .....	-2		
<b>23.90 Total budgetary resources available for obligation .....</b>	<b>111</b>	<b>151</b>	<b>135</b>
23.95 Total new obligations .....	-69	-115	-135
24.40 Unobligated balance carried forward, end of year .....	41	36	
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	90	110	99

**Change in unpaid obligations:**

Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	27	29	17
72.99 Obligated balance, start of year .....	27	29	17
73.10 Total new obligations .....	69	115	135
73.20 Total outlays (gross) .....	-66	-126	-116
73.45 Recoveries of prior year obligations .....	-2		
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	29	17	36
74.99 Obligated balance, end of year .....	29	17	36
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	37	77	69
86.93 Outlays from discretionary balances .....	29	49	47
<b>87.00 Total outlays (gross) .....</b>	<b>66</b>	<b>126</b>	<b>116</b>
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	90	110	99
90.00 Outlays .....	66	126	116

**Executive direction.**—This activity supports the Office of Special Trustee for American Indians, the Trustee's advisory board, and other Tribal representative groups. Under the American Indian Trust Fund Management Reform Act of 1994, the Special Trustee for American Indians is charged with general oversight for Indian trust reform efforts departmentwide. Additionally, in 1996, at the direction of the Congress, direct responsibilities and authorities for Indian Trust Fund Management were transferred to the Special Trustee from the Assistant Secretary of Indian Affairs.

**Program operations, support, and improvements.**—This activity supports the management and investment of approximately \$3 billion held in trust for Tribes and individual Indians. Resources support the implementation of trust management reform efforts and the accurate collection, investment, disbursement, and provision of timely financial information to Indian Tribes and individual Indian monies (IIM) account holders.

**Object Classification** (in millions of dollars)

Identification code 14-0120-0-1-808	2000 actual	2001 est.	2002 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	14	18	21
11.3 Other than full-time permanent .....	1	2	1
11.5 Other personnel compensation .....	1	1	1
<b>11.9 Total personnel compensation .....</b>	<b>16</b>	<b>21</b>	<b>23</b>
12.1 Civilian personnel benefits .....	4	5	5
21.0 Travel and transportation of persons .....	1	1	3
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	3	2	
25.2 Other services .....	18	31	55
25.3 Purchases of goods and services from Government accounts .....	3	2	3
31.0 Equipment .....	1	1	1
<b>99.0 Subtotal, direct obligations .....</b>	<b>49</b>	<b>66</b>	<b>93</b>
<b>Allocation Account:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	2	5	6
11.3 Other than full-time permanent .....		1	1
<b>11.9 Total personnel compensation .....</b>	<b>2</b>	<b>6</b>	<b>7</b>
12.1 Civilian personnel benefits .....		2	2
21.0 Travel and transportation of persons .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.2 Other services .....	16	39	29
31.0 Equipment .....	1		
<b>99.0 Subtotal, allocation account .....</b>	<b>20</b>	<b>49</b>	<b>40</b>
99.5 Below reporting threshold .....			2
<b>99.9 Total new obligations .....</b>	<b>69</b>	<b>115</b>	<b>135</b>

General and special funds—Continued

FEDERAL TRUST PROGRAMS—Continued

Personnel Summary

Identification code 14-0120-0-1-808	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	357	401	412

PAYMENTS FOR TRUST ACCOUNTING DEFICIENCIES  
(Legislative proposal, not subject to PAYGO)

Program and Financing (in millions of dollars)

Identification code 14-0121-2-1-808	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....			7
<b>Budgetary resources available for obligation:</b>			
22.00 New budget authority (gross) .....			7
23.95 Total new obligations .....			-7
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.00 Appropriation .....			7
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....			7
73.20 Total outlays (gross) .....			-7
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....			7
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			7
90.00 Outlays .....			7

This legislative proposal will provide necessary appropriations to increase the individual Indian money (IIM) investment pool to the aggregate total of the positive balances in the underlying IIM accounts. The current estimate of funding required is \$6.7 million.

INDIAN LAND CONSOLIDATION

For [implementation of a program for] consolidation of fractional interests in Indian lands and expenses associated with redetermining and redistributing escheated interests in allotted lands, and for necessary expenses to carry out the Indian Land Consolidation Act of 1983, as amended, by direct expenditure or cooperative agreement, [\$9,000,000] \$10,980,000, to remain available until expended and which may be transferred to the Bureau of Indian Affairs and Departmental Management[, of which not to exceed \$1,000,000 shall be available for administrative expenses: *Provided*, That the Secretary may enter into a cooperative agreement, which shall not be subject to Public Law 93-638, as amended, with a tribe having jurisdiction over the reservation to implement the program to acquire fractional interests on behalf of such tribe: *Provided further*, That the Secretary may develop a reservation-wide system for establishing the fair market value of various types of lands and improvements to govern the amounts offered for acquisition of fractional interests: *Provided further*, That acquisitions shall be limited to one or more reservations as determined by the Secretary: *Provided further*, That funds shall be available for acquisition of fractional interests in trust or restricted lands with the consent of its owners and at fair market value, and the Secretary shall hold in trust for such tribe all interests acquired pursuant to this program: *Provided further*, That all proceeds from any lease, resource sale contract, right-of-way or other transaction derived from the fractional interests shall be credited to this appropriation, and remain available until expended, until the purchase price paid by the Secretary under this appropriation has been recovered from such proceeds: *Provided further*, That once the purchase price has been recovered, all subsequent proceeds shall be managed by the Secretary for the benefit of the applicable tribe or paid directly

to the tribe]. (Department of the Interior and Related Agencies Appropriations Act, 2001.)

Program and Financing (in millions of dollars)

Identification code 14-2103-0-1-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations .....	4	13	11
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	3	4	
22.00 New budget authority (gross) .....	5	9	11
23.90 Total budgetary resources available for obligation .....	8	13	11
23.95 Total new obligations .....	-4	-13	-11
24.40 Unobligated balance carried forward, end of year .....	4		
<b>New budget authority (gross), detail:</b>			
Discretionary:			
40.00 Appropriation .....	5	9	11
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	4	13	11
73.20 Total outlays (gross) .....	-4	-13	-11
<b>Outlays (gross), detail:</b>			
86.90 Outlays from new discretionary authority .....	4	9	11
86.93 Outlays from discretionary balances .....		4	
87.00 Total outlays (gross) .....	4	13	11
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	5	9	11
90.00 Outlays .....	4	13	11

This appropriation funds a program to consolidate fractional interests in Indian lands. Funds will be used to purchase small fractional interests from willing individual Indian land-owners. Consolidation of these interests is expected to reduce the Government's costs for managing Indian lands and promote economic opportunity on these lands. Activities slated for 2002 include redistribution of *Youpee* interests and estate planning. Additionally, the Department will be able to lease tracts of land with consent of fewer than 100 percent of the owners, which will assist in using previously issued tracts, including those containing oil and gas resources. This program is authorized under the Indian Land Consolidation Act Amendments of 2000 (P.L. 106-462) and other authorities.

Object Classification (in millions of dollars)

Identification code 14-2103-0-1-452	2000 actual	2001 est.	2002 est.
11.1 Personnel compensation: Full-time permanent .....			1
25.2 Other services .....		4	2
32.0 Land and structures .....	4	9	8
99.9 Total new obligations .....	4	13	11

TRIBAL SPECIAL FUND

Unavailable Collections (in millions of dollars)

Identification code 14-5265-0-2-452	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Proprietary receipts from the public .....	30	31	33
02.21 Return of principal from private sector investments .....	16	17	17
02.22 Miscellaneous sales of assets .....	3	3	5
02.40 Earnings on investments .....	6	6	6
02.99 Total receipts and collections .....	55	57	61
Appropriations:			
05.00 Tribal special fund .....	-55	-57	-62
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-5265-0-2-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	7	57	62
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		95	95
22.00 New budget authority (gross) .....	55	57	62
22.22 Unobligated balance transferred from other accounts .....	47		
23.90 Total budgetary resources available for obligation .....	102	152	157
23.95 Total new obligations .....	-7	-57	-62
24.40 Unobligated balance carried forward, end of year .....	95	95	95
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	55	57	62
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	7	57	62
73.20 Total outlays (gross) .....	-7	-57	-62
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	7	57	62
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	55	57	62
90.00 Outlays .....	7	57	62
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....		24	24
92.02 Total investments, end of year: Federal securities:			
Par value .....	24	24	24

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Special Fund or the Tribal Trust Fund presented later in this section. Funds in the Tribal Special Fund are those not designated in law as a trust, and generally are funds held and invested to carry out obligations of the Secretary of the Interior.

The unobligated balances reflected above include only those assets invested in U.S. Treasury securities; most of the assets of these funds are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts:

**Cochiti Wetfields Solution.**—In 1994, the Army Corps of Engineers transferred \$4 million pursuant to P.L. 102-358 to fund the Interior's responsibilities under the settlement agreement between Cochiti Tribe, the Corps, and Interior. The Secretary of the Interior is responsible for maintenance, repair, and replacement of a drainage system constructed by the Corps for the Cochiti Pueblo.

**Tribal Economic Recovery Fund.**—This fund is authorized by the Three Affiliated Tribes and Standing Rock Sioux Tribe Equitable Compensation Act of 1992 (P.L. 102-575) and holds funds which have been appropriated pursuant to the Act. Beginning in 1998, interest earned on the principal of this fund is available for both Tribes for economic development, education, and social services programs.

**Southern Arizona Water Rights Settlement Act.**—This Cooperative Fund was established to provide a source of funds to carry out the obligations of the Secretary under sections 303, 304, and 305 of the Act (Title III, P.L. 97-293, 96 Stat. 1274-1285). Only interest accruing to the fund may be expended.

**Tribal Trust Funds.**—Tribal funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management

of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

**MISCELLANEOUS PERMANENT APPROPRIATIONS**

**Program and Financing** (in millions of dollars)

Identification code 14-9922-0-2-452	2000 actual	2001 est.	2002 est.
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	47		
22.21 Unobligated balance transferred to other accounts .....	-47		
23.90 Total budgetary resources available for obligation .....			
23.95 Total new obligations .....			
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....			
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....		39	
92.02 Total investments, end of year: Federal securities:			
Par value .....			

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain classified as budgetary and their balances and activity are presented in two new accounts: a Tribal Special Fund and a Tribal Trust Fund.

**TRIBAL TRUST FUND**

**Unavailable Collections** (in millions of dollars)

Identification code 14-8030-0-7-452	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.20 Interest on investments in GSEs .....	7	8	8
02.21 Return of principal from private sector investments .....	5	6	6
02.22 Miscellaneous sales of assets .....	3	3	3
02.40 Federal fund payments .....		8	9
02.99 Total receipts and collections .....	15	25	26
Appropriations:			
05.00 Tribal trust fund .....	-15	-25	-27
07.99 Balance, end of year .....			

**Program and Financing** (in millions of dollars)

Identification code 14-8030-0-7-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	19	26	27
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....		3	
22.00 New budget authority (gross) .....	15	25	27
22.22 Unobligated balance transferred from other accounts .....	6		
23.90 Total budgetary resources available for obligation .....	21	28	27
23.95 Total new obligations .....	-19	-26	-27
24.40 Unobligated balance carried forward, end of year .....	3		
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.27 Appropriation (trust fund, indefinite) .....	15	25	27

General and special funds—Continued

TRIBAL TRUST FUND—Continued

Program and Financing (in millions of dollars)—Continued

Identification code 14-8030-0-7-452	2000 actual	2001 est.	2002 est.
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	19	26	27
73.20 Total outlays (gross) .....	-19	-28	-27
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	15	25	27
86.98 Outlays from mandatory balances .....	4	3	
87.00 Total outlays (gross) .....	19	28	27
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	15	25	27
90.00 Outlays .....	19	28	27

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of Special Trustee were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain budgetary, in either this Tribal Trust Fund or the Tribal Special Fund presented in this section. Most assets are in investments held outside Treasury.

This consolidated display presents the activities associated with the following accounts:

*Tribal Trust Funds.*—Tribal funds are deposited into a consolidated account in the U.S. Treasury pursuant to: (1) general or specific acts of Congress and (2) Federal management of Tribal real properties, the titles to which are held in trust for the Tribes by the United States. These funds are available to the respective Tribal groups for various purposes, under various acts of Congress, and are subject to the provisions of Tribal constitutions, bylaws, charters, and resolutions of the various Tribes, bands, or groups.

*Funds Contributed for the Advancement of the Indian Race.*—This program accounts for any contributions, donations, gifts, etc., which are to be used for the benefit of American Indians in accordance with the donors' wishes (82 Stat. 171).

*Bequest of George C. Edgeter.*—This program consists of a bequest, the principal of which is invested in U.S. Treasury bonds and notes, and the interest is to be used for the relief of American Indians as specified by the donors' wishes (82 Stat. 171).

*Northern Cheyenne Indian Reserved Water Rights Settlement Trust Fund.*—Funds transferred provide for the establishment of a \$21.5 million trust fund for the Northern Cheyenne Indian Tribe. These funds may be used by the Tribe to make \$11.5 million available to the State of Montana as a loan to assist in financing Tongue River Dam project costs; land and natural resources administration, planning, and development; land acquisition; and any other purpose determined by the Tribe.

In addition, this fund holds \$31.5 million for the enlargement and repair of the Tongue River Dam project.

*The Crow Creek Sioux Tribe Infrastructure Development Trust Fund.*—The Crow Creek Sioux Tribe Infrastructure Development Trust Fund of 1996 (P.L. 104-223, 110 Stat 3026) establishes a Crow Creek Sioux Tribe Infrastructure Development Trust Fund. In 1997, \$27.5 million was deposited into the Fund. The interest earned from the invested principal is available for payment to the Tribe for Tribal educational, health care, recreational, and other projects.

Trust Funds

COOPERATIVE FUND (PAPAGO)

Program and Financing (in millions of dollars)

Identification code 14-8366-0-7-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Transfer of securities to Tribal special fund .....	31		
10.00 Total new obligations (object class 92.0) .....	31		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	31		
23.95 Total new obligations .....	-31		
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	31		
73.20 Total outlays (gross) .....	-31		
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....	31		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	31		
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	31		
92.02 Total investments, end of year: Federal securities:			
Par value .....			

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of Special Trustee, were reclassified as non-budgetary. Ownership of these funds did not change, nor did the Federal Government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds will remain classified as budgetary and their balances and activity are presented in two new accounts: a Tribal Special Fund and a Tribal Trust Fund.

MISCELLANEOUS TRUST FUNDS

Program and Financing (in millions of dollars)

Identification code 14-9973-0-7-452	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
10.00 Total new obligations (object class 41.0) .....	3		
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	338		
22.21 Unobligated balance transferred to other accounts .....	-6		
22.40 Transfer to deposit fund subject to reclassification of Tribal assets .....	-329		
23.90 Total budgetary resources available for obligation .....	3		
23.95 Total new obligations .....	-3		
<b>Change in unpaid obligations:</b>			
73.10 Total new obligations .....	3		
73.20 Total outlays (gross) .....	-3		
<b>Outlays (gross), detail:</b>			
86.98 Outlays from mandatory balances .....	3		
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	3		
<b>Memorandum (non-add) entries:</b>			
92.01 Total investments, start of year: Federal securities:			
Par value .....	356		

Commencing with 2000, most Tribal trust funds, including special funds, managed by the Office of Special Trustee were reclassified as non-budgetary. The unobligated balance, start



of year, is pending reconciliation by the Department of Treasury and the Department of the Interior. Ownership of these funds did not change, nor did the Federal government's management responsibilities; changes were made for presentation purposes only. Some Tribal trust funds remain classified as budgetary and their balances and activity are presented in two accounts: a Tribal Special Fund and a Tribal Trust Fund.

NATIONAL INDIAN GAMING COMMISSION

**Federal Funds**

**General and special funds:**

SALARIES AND EXPENSES

**Program and Financing** (in millions of dollars)

Identification code 14-0118-0-1-806	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	1	1	1
10.00 Total new obligations (object class 99.5) .....	1	1	1
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	2	2	2
22.00 New budget authority (gross) .....	1	1	1
23.90 Total budgetary resources available for obligation .....	3	3	3
23.95 Total new obligations .....	-1	-1	-1
24.40 Unobligated balance carried forward, end of year .....	2	2	1
<b>New budget authority (gross), detail:</b>			
Discretionary:			
68.00 Spending authority from offsetting collections (gross): Offsetting collections (cash) .....	1	1	1
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....	1		
72.99 Obligated balance, start of year .....	1		
73.10 Total new obligations .....	1	1	1
73.20 Total outlays (gross) .....	-2	-1	-1
<b>Outlays (gross), detail:</b>			
86.93 Outlays from discretionary balances .....	2	1	1
<b>Offsets:</b>			
Against gross budget authority and outlays:			
88.40 Offsetting collections (cash) from: Non-Federal sources .....	-1	-1	-1
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....			
90.00 Outlays .....	1		

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission monitors and regulates gaming activities conducted on Indian lands. Operating costs of the Commission are currently financed through the annual assessments of gaming operations regulated by the Commission.

NATIONAL INDIAN GAMING COMMISSION, GAMING ACTIVITY FEES

**Unavailable Collections** (in millions of dollars)

Identification code 14-5141-0-2-806	2000 actual	2001 est.	2002 est.
01.99 Balance, start of year .....			
Receipts:			
02.00 National Indian Gaming Commission, gaming activity fees .....	9	8	8
Appropriations:			
05.00 National Indian Gaming Commission, gaming activity fees .....	-9	-8	-8

07.99 Balance, end of year .....

**Program and Financing** (in millions of dollars)

Identification code 14-5141-0-2-806	2000 actual	2001 est.	2002 est.
<b>Obligations by program activity:</b>			
00.01 Direct Program Activity .....	9	8	8
10.00 Total new obligations .....	9	8	8
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year .....	5	5	5
22.00 New budget authority (gross) .....	9	8	8
23.90 Total budgetary resources available for obligation .....	14	13	13
23.95 Total new obligations .....	-9	-8	-8
24.40 Unobligated balance carried forward, end of year .....	5	5	5
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.25 Appropriation (special fund, indefinite) .....	9	8	8
<b>Change in unpaid obligations:</b>			
Unpaid obligations, start of year:			
72.40 Unpaid obligations, start of year .....		1	1
72.99 Obligated balance, start of year .....		1	1
73.10 Total new obligations .....	9	8	8
73.20 Total outlays (gross) .....	-8	-8	-8
Unpaid obligations, end of year:			
74.40 Unpaid obligations, end of year .....	1	1	1
74.99 Obligated balance, end of year .....	1	1	1
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority .....	4	4	6
86.98 Outlays from mandatory balances .....	4	4	4
87.00 Total outlays (gross) .....	8	8	8
<b>Net budget authority and outlays:</b>			
89.00 Budget authority .....	9	8	8
90.00 Outlays .....	8	8	8

The Indian Gaming Regulatory Act (P.L. 100-497) established the National Indian Gaming Commission as an independent agency within the Department of the Interior. The Commission regulates gaming conducted on Indian lands. The Indian Gaming Regulatory Act, as amended by the 1998 Interior and Related Agencies Appropriations Act (P.L. 105-83), authorizes the Commission to collect and expend gaming activity fees. Commission operations are funded from those fees.

**Object Classification** (in millions of dollars)

Identification code 14-5141-0-2-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	4	4	4
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
25.2 Other services .....	1	1	1
99.0 Subtotal, direct obligations .....	8	8	8
99.5 Below reporting threshold .....	1		
99.9 Total new obligations .....	9	8	8

**Personnel Summary**

Identification code 14-5141-0-2-806	2000 actual	2001 est.	2002 est.
1001 Total compensable workyears: Full-time equivalent employment .....	71	73	73

## GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2000 actual	2001 est.	2002 est.
Offsetting receipts from the public:			
14-149300 Interest received from outer continental shelf escrow account .....	676		
14-181100 Rent and bonuses from land leases for resource exploration and extraction .....	56	21	26
14-202000 Royalties on outer continental shelf lands .....	3,317	5,884	4,837
14-203900 Royalties on natural resources, not otherwise classified .....	181	199	179
14-222900 Sale of timber, wildlife and other natural land products, not otherwise classified .....		47	48
14-241910 Fees and other charges for program services .....	1	1	1
14-248400 Receipts from grazing fees, Federal share .....	5	5	5
14-272930 Indian loan guarantee, Downward reestimates of subsidies .....		19	
14-274230 Bureau of reclamation loans, downward reestimates of subsidies .....		1	
General Fund Offsetting receipts from the public .....	4,236	6,177	5,096

The budget assumes that the first oil and gas lease sale in the coastal plain of the Arctic National Wildlife Refuge (ANWR) would be held in 2004, resulting in the leasing of 400,000 to 600,000 acres and producing \$2.4 billion in receipts from bonuses which would be shared 50/50 between the Federal government and the State of Alaska. The Federal share of the first lease sale bonus bids would be used by the Department of Energy to fund increased solar and renewable energy technology research and development over seven years.

## GENERAL PROVISIONS, DEPARTMENT OF THE INTERIOR

SEC. 101. Appropriations made in this title shall be available for expenditure or transfer (within each bureau or office), with the approval of the Secretary, for the emergency reconstruction, replacement, or repair of aircraft, buildings, utilities, or other facilities or equipment damaged or destroyed by fire, flood, storm, or other unavoidable causes: *Provided*, That no funds shall be made available under this authority until funds specifically made available to the Department of the Interior for emergencies shall have been exhausted[: *Provided further*, That all funds used pursuant to this section are hereby designated by Congress to be "emergency requirements" pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, and must be replenished by a supplemental appropriation which must be requested as promptly as possible].

SEC. 102. The Secretary may authorize the expenditure or transfer of any no year appropriation in this title, in addition to the amounts included in the budget programs of the several agencies, for the suppression or emergency prevention of wildland fires on or threatening lands under the jurisdiction of the Department of the Interior; for the emergency rehabilitation of burned-over lands under its jurisdiction; for emergency actions related to potential or actual earthquakes, floods, volcanoes, storms, or other unavoidable causes; for contingency planning subsequent to actual oil spills; for response and natural resource damage assessment activities related to actual oil spills; for the prevention, suppression, and control of actual or potential grasshopper and Mormon cricket outbreaks on lands under the jurisdiction of the Secretary, pursuant to the authority in section 1773(b) of Public Law 99-198 (99 Stat. 1658); for emergency reclamation projects under section 410 of Public Law 95-87; and shall transfer, from any no year funds available to the Office of Surface Mining Reclamation and Enforcement, such funds as may be necessary to permit assumption of regulatory authority in the event a primary State is not carrying out the regulatory provisions of the Surface Mining Act: *Provided*, That appropriations made in this title for wildland fire operations shall be available for the payment of obligations incurred during the preceding fiscal year, and for reimbursement to other Federal agencies for destruction of vehicles, aircraft, or other equipment in connection with their use for wildland fire operations, such reimbursement to be credited to appropriations currently available at the time of receipt thereof: *Provided further*, That

for wildland fire operations, no funds shall be made available under this authority until the Secretary determines that funds appropriated for "wildland fire operations" shall be exhausted within thirty days[: *Provided further*, That all funds used pursuant to this section are hereby designated by Congress to be "emergency requirements" pursuant to section 251(b)(2)(A) of the Balanced Budget and Emergency Deficit Control Act of 1985, and must be replenished by a supplemental appropriation which must be requested as promptly as possible: *Provided further*, That such replenishment funds shall be used to reimburse, on a pro rata basis, accounts from which emergency funds were transferred].

SEC. 103. Appropriations made in this title shall be available for operation of warehouses, garages, shops, and similar facilities, wherever consolidation of activities will contribute to efficiency or economy, and said appropriations shall be reimbursed for services rendered to any other activity in the same manner as authorized by sections 1535 and 1536 of title 31, United States Code: *Provided*, That reimbursements for costs and supplies, materials, equipment, and for services rendered may be credited to the appropriation current at the time such reimbursements are received.

SEC. 104. Appropriations made to the Department of the Interior in this title shall be available for services as authorized by 5 U.S.C. 3109, when authorized by the Secretary, in total amount not to exceed \$500,000; hire, maintenance, and operation of aircraft; hire of passenger motor vehicles; purchase of reprints; payment for telephone service in private residences in the field, when authorized under regulations approved by the Secretary; and the payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members.

SEC. 105. Appropriations available to the Department of the Interior for salaries and expenses shall be available for uniforms or allowances therefor, as authorized by law (5 U.S.C. 5901-5902 and D.C. Code 4-204).

SEC. 106. Annual appropriations made in this title shall be available for obligation in connection with contracts issued for services or rentals for periods not in excess of 12 months beginning at any time during the fiscal year.

SEC. 107. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore leasing and related activities placed under restriction in the President's moratorium statement of June [26, 1990] 12, 1998, in the areas of northern, central, and southern California; the North Atlantic; Washington and Oregon; [and] the eastern Gulf of Mexico south of 26 degrees north latitude and east of 86 degrees west longitude; and any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-year Oil and Gas Leasing program, 1997-2002; the North Aleutian Basin area; and the Mid-Atlantic and South Atlantic planning areas.

[SEC. 108. No funds provided in this title may be expended by the Department of the Interior for the conduct of offshore oil and natural gas preleasing, leasing, and related activities, on lands within the North Aleutian Basin planning area.]

[SEC. 109. No funds provided in this title may be expended by the Department of the Interior to conduct offshore oil and natural gas preleasing, leasing and related activities in the eastern Gulf of Mexico planning area for any lands located outside Sale 181, as identified in the final Outer Continental Shelf 5-Year Oil and Gas Leasing Program, 1997-2002.]

[SEC. 110. No funds provided in this title may be expended by the Department of the Interior to conduct oil and natural gas preleasing, leasing and related activities in the Mid-Atlantic and South Atlantic planning areas.]

SEC. [111] 108. Advance payments made under this title to Indian tribes, tribal organizations, and tribal consortia pursuant to the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.) or the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.) may be invested by the Indian tribe, tribal organization, or consortium before such funds are expended for the purposes of the grant, compact, or annual funding agreement so long as such funds are—

- (1) invested by the Indian tribe, tribal organization, or consortium only in obligations of the United States, or in obligations or securities that are guaranteed or insured by the United States, or mutual (or other) funds registered with the Securities and Exchange Commission and which only invest in obligations of the United States or securities that are guaranteed or insured by the United States; or

(2) deposited only into accounts that are insured by an agency or instrumentality of the United States, or are fully collateralized to ensure protection of the funds, even in the event of a bank failure.

**SEC. 112.** Notwithstanding any other provisions of law, the National Park Service shall not develop or implement a reduced entrance fee program to accommodate non-local travel through a unit. The Secretary may provide for and regulate local non-recreational passage through units of the National Park System, allowing each unit to develop guidelines and permits for such activity appropriate to that unit. ]

**SEC. 113.** Refunds or rebates received on an on-going basis from a credit card services provider under the Department of the Interior's charge card programs, hereafter may be deposited to and retained without fiscal year limitation in the Departmental Working Capital Fund established under 43 U.S.C. 1467 and used to fund management initiatives of general benefit to the Department of the Interior's bureaus and offices as determined by the Secretary or his designee. ]

**SEC. [114] 109.** Appropriations made in this Act under the headings Bureau of Indian Affairs and Office of Special Trustee for American Indians and any available unobligated balances from prior appropriations Acts made under the same headings, shall be available for expenditure or transfer for Indian trust management activities pursuant to the Trust Management Improvement Project High Level Implementation Plan.

**SEC. 115.** Notwithstanding any provision of law, hereafter the Secretary of the Interior is authorized to negotiate and enter into agreements and leases, without regard to section 321 of chapter 314 of the Act of June 30, 1932 (40 U.S.C. 303b), with any person, firm, association, organization, corporation, or governmental entity for all or part of the property within Fort Baker administered by the Secretary as part of Golden Gate National Recreation Area. The proceeds of the agreements or leases shall be retained by the Secretary and such proceeds shall be available, without future appropriation, for the preservation, restoration, operation, maintenance and interpretation and related expenses incurred with respect to Fort Baker properties. ]

**SEC. [116] 110.** A grazing permit or lease that expires (or is transferred) during fiscal year [2001] 2002 shall be renewed under section 402 of the Federal Land Policy and Management Act of 1976, as amended (43 U.S.C. 1752) or if applicable, section 510 of the California Desert Protection Act (16 U.S.C. 410aaa-50). The terms and conditions contained in the expiring permit or lease shall continue in effect under the new permit or lease until such time as the Secretary of the Interior completes processing of such permit or lease in compliance with all applicable laws and regulations, at which time such permit or lease may be canceled, suspended or modified, in whole or in part, to meet the requirements of such applicable laws and regulations. Nothing in this section shall be deemed to alter the Secretary's statutory authority.

**SEC. [117] 111.** Notwithstanding any other provision of law, for the purpose of reducing the backlog of Indian probate cases in the Department of the Interior, the hearing requirements of chapter 10 of title 25, United States Code, are deemed satisfied by a proceeding conducted by an Indian probate judge, appointed by the Secretary without regard to the provisions of title 5, United States Code, governing the appointments in the competitive service, for such period of time as the Secretary determines necessary: *Provided*, That the basic pay of an Indian probate judge so appointed may be fixed by the Secretary without regard to the provisions of chapter 51, and subchapter III of chapter 53 of title 5, United States Code, governing the classification and pay of General Schedule employees, except that no such Indian probate judge may be paid at a level which exceeds the maximum rate payable for the highest grade of the General Schedule, including locality pay.

**SEC. [118] 112.** Notwithstanding any other provision of law, the Secretary of the Interior is authorized to redistribute any Tribal Priority Allocation funds, including tribal base funds, to alleviate tribal funding inequities by transferring funds to address identified, unmet needs, dual enrollment, overlapping service areas or inaccurate distribution methodologies. No tribe shall receive a reduction in Tribal Priority Allocation funds of more than 10 percent in fiscal year [2001] 2002. Under circumstances of dual enrollment, overlapping service areas or inaccurate distribution methodologies, the 10 percent limitation does not apply.

**SEC. 119.** None of the funds in this Act may be used to establish a new National Wildlife Refuge in the Kankakee River basin that is inconsistent with the United States Army Corps of Engineers'

efforts to control flooding and siltation in that area. Written certification of consistency shall be submitted to the House and Senate Committees on Appropriations prior to refuge establishment. ]

**SEC. 120.** The Great Marsh Trail at the Mason Neck National Wildlife Refuge in Virginia is hereby named for Joseph V. Gartlan, Jr. and shall hereafter be referred to in any law, document, or records of the United States as the "Joseph V. Gartlan, Jr. Great Marsh Trail". ]

**SEC. [121] 113.** Funds appropriated for the Bureau of Indian Affairs for postsecondary schools for fiscal year [2001] 2002 shall be allocated among the schools proportionate to the unmet need of the schools as determined by the Postsecondary Funding Formula adopted by the Office of Indian Education Programs.

**SEC. 122.** (a) Notwithstanding any other provision of law, with respect to amounts made available for tribal priority allocations in Alaska, such amounts shall only be provided to tribes the membership of which on June 1, 2000 is composed of at least 25 individuals who are Natives (as such term is defined in section 3(b) of the Alaska Native Claims Settlement Act) who reside in the area generally known as the village for such tribe.

(b) Amounts that would have been made available for tribal priority allocations in Alaska but for the limitation contained in subsection (a) shall be provided to the respective Alaska Native regional non-profit corporation (as listed in section 103(a)(2) of Public Law 104-193, 110 Stat. 2159) for the respective region in which a tribe subject to subsection (a) is located, notwithstanding any resolution authorized under federal law to the contrary. ]

**SEC. [123] 114.** (a) In this section—

(1) the term "Huron Cemetery" means the lands that form the cemetery that is popularly known as the Huron Cemetery, located in Kansas City, Kansas, as described in subsection (b)(3); and

(2) the term "Secretary" means the Secretary of the Interior.

(b)(1) The Secretary shall take such action as may be necessary to ensure that the lands comprising the Huron Cemetery (as described in paragraph (3)) are used only in accordance with this subsection.

(2) The lands of the Huron Cemetery shall be used only—

(A) for religious and cultural uses that are compatible with the use of the lands as a cemetery; and

(B) as a burial ground.

(3) The description of the lands of the Huron Cemetery is as follows:

The tract of land in the NW quarter of sec. 10, T. 11 S., R. 25 E., of the sixth principal meridian, in Wyandotte County, Kansas (as surveyed and marked on the ground on August 15, 1888, by William Millor, Civil Engineer and Surveyor), described as follows:

"Commencing on the Northwest corner of the Northwest Quarter of the Northwest Quarter of said Section 10;

"Thence South 28 poles to the 'true point of beginning';

"Thence South 71 degrees East 10 poles and 18 links;

"Thence South 18 degrees and 30 minutes West 28 poles;

"Thence West 11 and one-half poles;

"Thence North 19 degrees 15 minutes East 31 poles and 15 feet to the 'true point of beginning', containing 2 acres or more."

**SEC. 124.** None of the Funds provided in this Act shall be available to the Bureau of Indian Affairs or the Department of the Interior to transfer land into trust status for the Shoalwater Bay Indian Tribe in Clark County, Washington, unless and until the tribe and the county reach a legally enforceable agreement that addresses the financial impact of new development on the county, school district, fire district, and other local governments and the impact on zoning and development. ]

**SEC. 125.** None of the funds provided in this Act may be used by the Department of the Interior to implement the provisions of Principle 3(C)ii and Appendix section 3(B)(4) in Secretarial Order 3206, entitled "American Indian Tribal Rights, Federal-Tribal Trust Responsibilities, and the Endangered Species Act". ]

**SEC. 126.** No funds appropriated for the Department of the Interior by this Act or any other Act shall be used to study or implement any plan to drain Lake Powell or to reduce the water level of the lake below the range of water levels required for the operation of the Glen Canyon Dam. ]

**SEC. [127] 115.** Notwithstanding any other provision of law, in conveying the Twin Cities Research Center under the authority provided by Public Law 104-134, as amended by Public Law 104-208, the Secretary may accept and retain land and other forms of reimbursement: *Provided*, That the Secretary may retain and use any such reimbursement until expended and without further appropria-

tion: (1) for the benefit of the National Wildlife Refuge System within the State of Minnesota; and (2) for all activities authorized by Public Law 100-696; 16 U.S.C. 460zz.

**[SEC. 128.** Section 112 of Public Law 103-138 (107 Stat. 1399) is amended by striking “permit LP-GLBA005-93” and inserting “permit LP-GLBA005-93 and in connection with a corporate reorganization plan, the entity that, after the corporate reorganization, holds entry permit CP-GLBA004-00 each”.]

**[SEC. 129.** Notwithstanding any other provision of law, the Secretary of the Interior shall designate Anchorage, Alaska, as a port of entry for the purpose of section 9(f)(1) of the Endangered Species Act of 1973 (16 U.S.C. 1538(f)(1)).]

**[SEC. 130.** (a) The first section of Public Law 92-501 (86 Stat. 904) is amended by inserting after the first sentence “The park shall also include the land as generally depicted on the map entitled ‘sub-division of a portion of U.S. Survey 407, Tract B, dated May 12, 2000’”.

(b) Section 3 of Public Law 92-501 is amended to read as follows: “There are authorized to be appropriated such sums as are necessary to carry out the terms of this Act.”]

**[SEC. 131.** (a) All proceeds, including bonuses, rents, and royalties, of Oil and Gas Lease sale 991, held by the Bureau of Land Management on May 5, 1999, or subsequent lease sales in the National Petroleum Reserve—Alaska (hereafter “proceeds”) attributable to the area subject to withdrawal for Kuukpik Corporation’s selection under section 22(j)(2) of the Alaska Native Claims Settlement Act, Public Law 92-203 (85 Stat. 688), shall be deposited into a separate fund of the Treasury (hereafter “fund”).

(b) Within 120 days after the date of enactment of this Act, the Secretary of the Treasury shall transfer from the General Fund to the fund an amount determined by the Secretary of the Treasury, in consultation with the Secretary of the Interior, to be equal to the amount of interest income that would have been credited in the fund between May 5, 1999 and the date of enactment of this Act. For the purposes of this subsection (b), the Secretary of the Treasury shall calculate the interest income using a yield for a 52-week Treasury bill issued on or about May 5, 1999.

(c) On the date of the enactment of this Act, the Secretary of the Interior shall request the Secretary of the Treasury to invest such portion of the fund as is not, in the Secretary of the Interior’s judgment, required to meet current payment requirements from the fund as determined under subsection (d). Such investments shall be made by the Secretary of the Treasury in public debt securities with maturities suitable to the needs of the fund, as determined by the Secretary of the Interior, and bearing interest at a rate determined by the Secretary of the Treasury, taking into consideration current market yields on outstanding marketable obligations of the United States of comparable maturity.

(d) Hereafter, amounts in the fund shall be available to the Secretary of the Interior, without fiscal year limitation, and the Secretary of the Interior shall pay to Arctic Slope Regional Corporation and the State of Alaska the amount of their entitlement when determined in accordance with applicable law, together with interest, as calculated by the Secretary of the Interior, from the date of receipt of the proceeds by the United States to the date of payment on the proportionate share of the fund distributed. Any remainder shall revert to the General Fund of the Treasury.]

**[SEC. 132.** Notwithstanding any other provision of law, the Secretary of the Interior shall convey to Harvey R. Redmond of Girdwood, Alaska, at no cost, all right, title, and interest of the United States in and to United States Survey No. 12192, Alaska, consisting of 49.96 acres located in the vicinity of T. 9N., R., 3E., Seward Meridian, Alaska.]

**[SEC. 133.** CLARIFICATION OF TERMS OF CONVEYANCE TO NYE COUNTY, NEVADA. Section 132(b)(3) of the Department of the Interior and Related Agencies Appropriations Act, 2000 (113 Stat. 1535, 1501A-165), is amended—

- (1) by redesignating subparagraph (B) as subparagraph (C); and
- (2) by inserting after subparagraph (A) the following:

“(B) LEASE.—Notwithstanding any provision of the Act of June 14, 1926 (commonly known as the ‘Recreation and Public Purposes Act’) (43 U.S.C. 869 et seq.), the county may enter into a long-term lease of any of the parcels described in paragraph (2) with a nonprofit organization under which the nonprofit organization would own and operate the Nevada Science and Technology Center for public, non-commercial purposes.”]

**[SEC. 134.** MISSISSIPPI RIVER ISLAND NO. 228, IOWA, LAND EXCHANGE. (a) IDENTIFICATION OF LAND TO BE RECEIVED IN EX-

CHANGE.—Not later than 180 days after the date of enactment of this Act, the Secretary of the Interior, acting through the Director of the United States Fish and Wildlife Service (referred to in this section as the “Secretary”), shall provide Dubuque Barge & Fleeting Services, Inc. (referred to in this section as “Dubuque”), a notice that identifies parcels of land or interests in land—

(1) that are of a value that is approximately equal to the value of a parcel comprising a 150-foot wide strip of land on the west side of the northern half of Mississippi River Island No. 228, as determined through an appraisal conducted in conformity with the Uniform Appraisal Standards for Federal Land Acquisition; and

(2) that the Secretary would consider acceptable in exchange for all right, title, and interest of the United States in and to that parcel.

(b) LAND FOR WILDLIFE AND FISH REFUGE.—Land or interests in land that the Secretary may consider acceptable for the purposes of subsection (a) include land or interests in land that would be suitable for inclusion in the Upper Mississippi River Wildlife and Fish Refuge.

(c) EXCHANGE.—Not later than 180 days after Dubuque offers land or interests in land identified in the notice under subsection (a), the Secretary shall convey all right, title, and interest of the United States in and to the parcel described in subsection (a) in exchange for the land or interests in land offered by Dubuque, and shall permanently discontinue barge fleeting at the Mississippi River island, Tract JO-4, Parcel A, in the W/2 SE/4, Section 30, T.29N., R.2W., Jo Daviess County, Illinois, located between miles #578 and #579, commonly known as Pearl Island.]

**[SEC. 135.** (a) FINDINGS.—The Senate makes the following findings—

(1) in 1990, pursuant to the Indian Self-Determination and Education Assistance Act (ISDEAA), 25 U.S.C. 450 et seq., a class action lawsuit was filed by Indian tribal contractors and tribal consortia against the United States, the Secretary of the Interior and others seeking money damages, injunctive relief, and declaratory relief for alleged violations of the ISDEAA (Ramah Navajo Chapter v. Lujan, 112 F.3d 1455 (10th Cir. 1997));

(2) the parties negotiated a partial settlement of the claim totaling \$76,200,000, plus applicable interest, which was approved by the court on May 14, 1999;

(3) the partial settlement was paid by the United States in September 1999, in the amount of \$82,000,000;

(4) the Judgment Fund was established to pay for legal judgments awarded to plaintiffs who have filed suit against the United States;

(5) the Contract Disputes Act of 1978 requires that the Judgment Fund be reimbursed by the responsible agency following the payment of an award from the Fund; and

(6) the shortfall in contract support payments found by the Court of Appeals for the 10th Circuit in Ramah resulted primarily from the non-payment or underpayment of indirect costs by agencies other than the Bureau of Indian Affairs and the Indian Health Service.

(b) SENSE OF THE SENATE.—It is the sense of the Senate that—

(1) repayment of the Judgment Fund for the partial settlement in Ramah from the accounts of the Bureau of Indian Affairs and Indian Health Service would significantly reduce funds appropriated to benefit tribes and individual Native Americans; and

(2) the Secretary of the Interior should work with the Director of the Office of Management and Budget to secure funding for repayment of the judgment in Ramah within the budgets of the agencies that did not pay indirect costs to plaintiffs during the period 1988 to 1993 or paid indirect costs at less than rates provided under the Indian Self-Determination Act during such period.]

**[SEC. 136.** In fiscal year 2001 and thereafter and notwithstanding any other provision of law, the United States Fish and Wildlife Service shall establish and implement a fee schedule to permit a return to the Service for forensic laboratory services provided to non-Department of the Interior entities. Fees shall be collected as determined appropriate by the Director of the Fish and Wildlife Service and shall be credited to this appropriation and be available for expenditure without further appropriation until expended.]

**[SEC. 137.** BOUNDARY ADJUSTMENT TO EXCLUDE PRIVATE LAND AND ACCESS ROAD, ARGUS RANGE WILDERNESS, CALIFORNIA DESERT CONSERVATION AREA. (a) BOUNDARY ADJUSTMENT.—The boundary of the Argus Range Wilderness in the California Desert Conservation Area, as designated by section 102(a)(1) of the California Desert Protection

Act of 1994 (Public Law 103-433; 16 U.S.C. 1132 note) is adjusted to exclude from the area encompassed by the wilderness—

(1) a parcel of private property located in the southwest quarter of the northeast quarter of section 35, township 21 south, range 42 east, Mount Diablo meridian, Inyo County, California; and

(2) the roadway described in subsection (b) that is used to access the private property.

(b) DESCRIPTION OF ROADWAY.—The roadway referred to in subsection (a) means—

(1) the main stem of the road running east and west through sections 35 and 36, township 21 south, range 42 east, and section 31, township 21 south, range 43 east, Mount Diablo meridian, to the point where the main stem first divides into two branches to provide access to the parcel of private property described in subsection (a) from the east and the north; and

(2) each of the two branches of that road, as described in paragraph (1).

(c) LEGAL DESCRIPTION OF EXCLUDED AREA.—The exact acreage and legal description of the area to be excluded from the wilderness area pursuant to subsection (a) shall be determined by a survey satisfactory to the Secretary. The cost of the survey shall be borne by the Secretary. In connection with the main stem of the roadway described in subsection (b)(1), the Secretary shall exclude, at a minimum, all lands within 30 feet of the center line of the roadway.】

【SEC. 138. (a) Pursuant to the provisions of section 4(a)(3) of the National Wildlife Refuge System Administration Act (16 U.S.C. 668dd(a)(3)), the Secretary of the Interior is directed to remove from the Columbia National Wildlife Refuge all right, title and interest of the United States in and to the following described properties:

Lots 1 and 2 of Block 144, in Othello Land Company's First Addition to Othello according to the recorded plat thereof, together with all lands presently or formerly occupied by public thoroughfares or rights of way abutting or adjoining the above described land, in the County of Adams, State of Washington, T.16 N., R.29E., W.M.

and to transfer said property without compensation to the City of Othello, Washington.

(b) The property conveyed under this section shall be used for public housing or other public purpose, and all right, title and interest in and to such property shall revert to the United States if it is used for any other purpose.

(c) The City of Othello shall hold the United States harmless, and shall indemnify the United States, for all claims, costs, damages, and judgements arising out of any act or omission relating to the property conveyed under this section.】

SEC. 【139】 116. Section 412(b) of the National Parks Omnibus Management Act of 1998, as amended (16 U.S.C. 5961) is amended by striking 【“2000”】 “2001” and inserting 【“2001”】 “2002”.

SEC. 【140】 117. Notwithstanding other provisions of law, the National Park Service may authorize, through cooperative agreement, the Golden Gate National Parks Association to provide fee-based education, interpretive and visitor service functions within the Crissy Field and Fort Point areas of the Presidio.

【SEC. 141. The building housing the visitors center within the boundaries of the Chincoteague National Wildlife Refuge on Assateague Island, Virginia, shall be known and designated as the “Herbert H. Bateman Educational and Administrative Center” and shall hereafter be referred to in any law, map, regulation, document, paper, or other record of the United States as the “Herbert H. Bateman Educational and Administrative Center”.】

SEC. 【142】 118. Notwithstanding 31 U.S.C. 3302(b), sums received by the Bureau of Land Management for the sale of seeds or seedlings including those collected in fiscal year 【2000】 2001, may be credited to the appropriation from which funds were expended to acquire or grow the seeds or seedlings and are available without fiscal year limitation.

【SEC. 143. Public Law 105-83 (111 Stat. 1556) is amended as follows: Under the heading “Operation of Indian Programs” in the Bureau of Indian Affairs strike “non-Federal” in the last proviso and insert in lieu thereof “non-Department of the Interior”.】

【SEC. 144. (a) Notwithstanding any other provision of law, and subject to subsections (b) and (c), all conveyances to the city of Valley City, a municipal corporation of Barnes County, North Dakota, of lands described in subsection (b), heretofore or hereafter made directly by The Burlington Northern and Santa Fe Railway Company or its successors, are hereby validated to the extent that the conveyances would be legal and valid if all right, title, and interest of

the United States, except minerals, were held by The Burlington Northern and Santa Fe Railway Company.

(b) LANDS DESCRIBED.—The lands referred to in subsection (a) are the land that formed part of the railroad right-of-way granted to the Northern Pacific Railroad Company, a predecessor to The Burlington Northern and Santa Fe Railway Company, by an Act of Congress on July 2, 1864, specifically a 400-foot wide right-of-way, being 200 feet wide on each side of the centerline of the rail track as originally located and constructed between milepost 69.05 and milepost 61.10 within Barnes County, North Dakota, as shown and described on the map entitled “City of Valley City—Railroad Parcels” dated September 1, 2000. Such map shall be placed on file and available for inspection in the offices of the Director of the Bureau of Land Management.

(c) ACCESS AND MINERAL RIGHTS.—

(1) PRESERVATION OF RIGHTS OF ACCESS.—Nothing in this section shall impair any rights of access in favor of the public or any owner of adjacent lands over, under, or across the lands described in section 2.

(2) MINERALS.—The United States reserves any federally owned mineral rights in the lands described in subsection (b), except that the United States disclaims any and all right of surface entry to the mineral estate of such lands.】

【SEC. 145. (a) SHORT TITLE.—This section may be cited as the “First Ladies National Historic Site Act of 2000”.

(b) FIRST LADIES NATIONAL HISTORIC SITE.—

(1) FINDINGS.—The Congress finds the following:

(A) Throughout the history of the United States, First Ladies have had an important impact on our Nation's history.

(B) Little attention has been paid to the role of First Ladies and their impact on our Nation's history.

(C) Establishment of the First Ladies National Historic Site will provide unique opportunities for education and study into the impact of First Ladies on our history.

(2) PURPOSES.—The purposes of this section are the following:

(A) To preserve and interpret the role and history of First Ladies for the benefit, inspiration, and education of the people of the United States.

(B) To interpret the impact of First Ladies on the history of the United States.

(C) To provide to school children and scholars access to information about the contributions of First Ladies through both a physical educational facility and an electronic virtual library.

(D) To establish the First Ladies National Historic Site in Canton, Ohio, the home of First Lady Ida Saxton McKinley.

(E) To create a public-private partnership between the National Park Service and the National First Ladies Library.

(3) ESTABLISHMENT OF FIRST LADIES NATIONAL HISTORIC SITE.—

(A) ESTABLISHMENT.—There is established in Canton, Ohio, the First Ladies National Historic Site.

(B) DESCRIPTION.—The historic site shall consist of—

(i) the land and improvements comprising the National Park Service property located at 331 Market Avenue South in Canton, Ohio, known as the Ida Saxton McKinley House; and

(ii) if acquired under subsection (b)(4), National Park Service property located at 205 Market Avenue South in Canton, Ohio, known as the City National Bank Building.

(4) ACQUISITION OF CITY NATIONAL BANK BUILDING.—The Secretary may acquire by donation, for inclusion in the historic site, the property located at 205 Market Avenue South in Canton, Ohio, known as the City National Bank Building.

(5) ADMINISTRATION OF THE HISTORIC SITE.—

(A) IN GENERAL.—The Secretary shall administer the historic site in accordance with this section and the provisions of law generally applicable to units of the National Park System, including the Act entitled “An Act to establish a National Park Service, and for other purposes”, approved August 25, 1916 (16 U.S.C. 1 et seq.), and the Act of August 21, 1935 (49 Stat. 666, chapter 593; 16 U.S.C. 461 et seq.).

(B) COOPERATIVE AGREEMENTS.—

(i) To further the purposes of this section, the Secretary may enter into a cooperative agreement with the National First Ladies Library (a nonprofit corporation established under the laws of the District of Columbia) under which the National First Ladies Library may operate and maintain the site.

(ii) To further the purposes of this section, the Secretary may enter into cooperative agreements with other public and private organizations.

(C) ASSISTANCE.—The Secretary may provide to the National First Ladies Library—

(i) technical assistance for the preservation of historic structures of, the maintenance of the cultural landscape of, and local preservation planning for, the historic site; and

(ii) subject to the availability of appropriations, financial assistance for the operation and maintenance of the historic site.

(D) ADMISSION FEES.—The Secretary may authorize the National First Ladies Library to—

(i) charge fees for admission to the historic site; and

(ii) retain and use for the historic site amounts paid as such fees.

(E) MANAGEMENT OF PROPERTY.—The Secretary may authorize the National First Ladies Library—

(i) to manage any property within the historic site;

(ii) to lease to other public or private entities any property managed under subparagraph (i) by the National First Ladies Library; and

(iii) to retain and use for the historic site amounts received under such leases.

(6) GENERAL MANAGEMENT PLAN.—

(A) IN GENERAL.—Not later than the last day of the third full fiscal year beginning after the date of enactment of this Act, the Secretary shall, in consultation with the officials described in paragraph (B), prepare a general management plan for the historic site.

(B) CONSULTATION.—In preparing the general management plan, the Secretary shall consult with an appropriate official of—

(i) the National First Ladies Library; and

(ii) appropriate political subdivisions of the State of Ohio that have jurisdiction over the area where the historic site is located.

(C) SUBMISSION OF PLAN TO CONGRESS.—Upon the completion of the general management plan, the Secretary shall submit a copy of the plan to the Committee on Energy and Natural Resources of the Senate and the Committee on Resources of the House of Representatives.

(7) DEFINITIONS.—In this section:

(A) HISTORIC SITE.—The term “historic site” means the First Ladies National Historic Site established by subsection (b)(3).

(B) SECRETARY.—The term “Secretary” means the Secretary of the Interior. ]

[SEC. 146. (a) CONTRIBUTIONS TOWARD ESTABLISHMENT OF ABRAHAM LINCOLN INTERPRETIVE CENTER.—

(1) GRANTS AUTHORIZED.—Subject to subsections (a)(2) and (a)(3), the Secretary of the Interior shall make grants to contribute funds for the establishment in Springfield, Illinois, of an interpretive center to preserve and make available to the public materials related to the life of President Abraham Lincoln and to provide interpretive and educational services which communicate the meaning of the life of Abraham Lincoln.

(2) PLAN AND DESIGN.—

(A) SUBMISSION.—Not later than 18 months after the date of the enactment of this Act, the entity selected by the Secretary of the Interior to receive grants under subsection (a)(1) shall submit to the Secretary a plan and design for the interpretive center, including a description of the following:

(i) The design of the facility and site.

(ii) The method of acquisition.

(iii) The estimated cost of acquisition, construction, operation, and maintenance.

(iv) The manner and extent to which non-Federal entities will participate in the acquisition, construction, operation, and maintenance of the center.

(B) CONSULTATION AND COOPERATION.—The plan and design for the interpretive center shall be prepared in consultation with the Secretary of the Interior and the Governor of Illinois and in cooperation with such other public, municipal, and private entities as the Secretary considers appropriate.

(3) CONDITIONS ON GRANT.—

(A) MATCHING REQUIREMENT.—A grant under subsection (a)(1) may not be made until such time as the entity selected to receive the grant certifies to the Secretary of the Interior that funds have been contributed by the State of Illinois or raised from non-Federal sources for use to establish the interpretive center in an amount equal to at least double the amount of that grant.

(B) RELATION TO OTHER LINCOLN-RELATED SITES AND MUSEUMS.—The Secretary of the Interior shall further condition the

grant under subsection (a)(1) on the agreement of the grant recipient to operate the resulting interpretive center in cooperation with other Federal and non-Federal historic sites, parks, and museums that represent significant locations or events in the life of Abraham Lincoln. Cooperative efforts to promote and interpret the life of Abraham Lincoln may include the use of cooperative agreements, cross references, cross promotion, and shared exhibits.

(4) PROHIBITION ON CONTRIBUTION OF OPERATING FUNDS.—Grant amounts may not be used for the maintenance or operation of the interpretive center.

(5) NON-FEDERAL OPERATION.—The Secretary of the Interior shall have no involvement in the actual operation of the interpretive center, except at the request of the non-Federal entity responsible for the operation of the center.

(b) AUTHORIZATION OF APPROPRIATIONS.—There are authorized to be appropriated to the Secretary of the Interior a total of \$50,000,000 to make grants under subsection (a)(1). Amounts so appropriated shall remain available for expenditure through fiscal year 2006. ]

[SEC. 147. (a) SHORT TITLE.—This section may be cited as the “Palace of the Governors Annex Act”.

(b) CONSTRUCTION OF PALACE OF THE GOVERNORS ANNEX, SANTA FE, NEW MEXICO.—

(1) FINDINGS.—Congress finds that—

(A) the United States has a rich legacy of Hispanic influence in politics, government, economic development, and cultural expression;

(B) the Palace of the Governors—

(i) has been the center of administrative and cultural activity over a vast region of the Southwest since its construction as New Mexico’s second capitol in Santa Fe by Governor Pedro de Peralta in 1610;

(ii) is the oldest continuously occupied public building in the continental United States, having been occupied for 390 years; and

(iii) has been designated as a National Historic Landmark;

(C) since its creation, the Museum of New Mexico has worked to protect and promote Southwestern, Hispanic, and Native American arts and crafts;

(D) the Palace of the Governors houses the history division of the Museum of New Mexico;

(E) the Museum has an extensive, priceless, and irreplaceable collection of—

(i) Spanish Colonial paintings (including the Segesser Hide Paintings, paintings on buffalo hide dating back to 1706);

(ii) pre-Columbian Art; and

(iii) historic artifacts, including—

(I) helmets and armor worn by the Don Juan de Oñate expedition conquistadors who established the first capital in the territory that is now the United States, San Juan de los Caballeros, in July 1598;

(II) the Vara Stick used to measure land grants and other real property boundaries in Dona Ana County, New Mexico;

(III) the Columbus, New Mexico Railway Station clock that was shot, stopping the pendulum, freezing for all history the moment when Pancho Villa’s raid began;

(IV) the field desk of Brigadier General Stephen Watts Kearny, who was posted to New Mexico during the Mexican War and whose Army of the West traveled the Santa Fe trail to occupy the territories of New Mexico and California; and

(V) more than 800,000 other historic photographs, guns, costumes, maps, books, and handicrafts;

(F) the Palace of the Governors and its contents are included in the Mary C. Skaggs Centennial Collection of America’s Treasures;

(G) the Palace of the Governors and the Segesser Hide paintings have been declared national treasures by the National Trust for Historic Preservation; and

(H) time is of the essence in the construction of an annex to the Palace of the Governors for the exhibition and storing of the collection described in paragraph (E), because—

(i) the existing facilities for exhibiting and storing the collection are so inadequate and unsuitable that existence of the collection is endangered and its preservation is in jeopardy; and

(ii) 2010 marks the 400th anniversary of the continuous occupation and use of the Palace of the Governors and is an appropriate date for ensuring the continued viability of the collection.

(2) DEFINITIONS.—In this section:

(A) ANNEX.—The term “Annex” means the annex for the Palace of the Governors of the Museum of New Mexico, to be constructed behind the Palace of the Governors building at 110 Lincoln Avenue, Santa Fe, New Mexico.

(B) OFFICE.—The term “Office” means the State Office of Cultural Affairs.

(C) SECRETARY.—The term “Secretary” means the Secretary of the Interior.

(D) STATE.—The term “State” means the State of New Mexico.

(3) GRANT.—

(A) IN GENERAL.—Subject to the availability of appropriations, the Secretary shall make a grant to the Office to pay 50 percent of the costs of the final design, construction, management, inspection, furnishing, and equipping of the Annex.

(B) REQUIREMENTS.—Subject to the availability of appropriations, to receive a grant under this paragraph (A), the Office shall—

(i) submit to the Secretary a copy of the architectural blueprints for the Annex; and

(ii) enter into a memorandum of understanding with the Secretary under subsection (b)(4).

(4) MEMORANDUM OF UNDERSTANDING.—At the request of the Office, the Secretary shall enter into a memorandum of understanding with the Office that—

(A) requires that the Office award the contract for construction of the Annex after a competitive bidding process and in accordance with the New Mexico Procurement Code; and

(B) specifies a date for completion of the Annex.

(5) NON-FEDERAL SHARE.—The non-Federal share of the costs of the final design, construction, management, inspection, furnishing, and equipping of the Annex—

(A) may be in cash or in kind fairly evaluated, including land, art and artifact collections, plant, equipment, or services; and

(B) shall include any contribution received by the State (including contributions from the New Mexico Foundation and other endowment funds) for, and any expenditure made by the State for, the Palace of the Governors or the Annex, including—

(i) design;

(ii) land acquisition (including the land at 110 Lincoln Avenue, Santa Fe, New Mexico);

(iii) acquisitions for and renovation of the library;

(iv) conservation of the Palace of the Governors;

(v) construction, management, inspection, furnishing, and equipping of the Annex; and

(vi) donations of art collections and artifacts to the Museum of New Mexico on or after the date of enactment of this section.

(6) USE OF FUNDS.—The funds received under a grant awarded under subsection (b)(3) shall be used only for the final design, construction, management, inspection, furnishing and equipment of the Annex.

(7) AUTHORIZATION OF APPROPRIATIONS.—

(A) IN GENERAL.—Subject to paragraph (B), subject to the availability of appropriations, there is authorized to be appropriated to the Secretary to carry out this section \$15,000,000, to remain available until expended.

(B) CONDITION.—Paragraph (A) authorizes sums to be appropriated on the condition that—

(i) after the date of enactment of this section and before January 1, 2010, the State appropriate at least \$8,000,000 to pay the costs of the final design, construction, management, inspection, furnishing, and equipping of the Annex; and

(ii) other non-Federal sources provide sufficient funds to pay the remainder of the 50 percent non-Federal share of those costs. ]

[SEC. 148. (a) Section 104 of the Act entitled “An Act to establish in the Department of the Interior the Southwestern Pennsylvania Heritage Preservation Commission, and for other purposes”, approved November 19, 1988 (Public Law 100–698) is amended—

(1) in the flush material at the end of subsection (a), by striking “10 years” and inserting “20 years”; and

(2) in subsection (e), by striking “10 years” and inserting “20 years”.

(b) AUTHORIZATION OF APPROPRIATIONS.—Section 105 of the Act entitled “An Act to establish in the Department of the Interior the

Southwestern Pennsylvania Heritage Preservation Commission, and for other purposes”, approved November 19, 1988 (Public Law 100–698) is amended by inserting “for each of fiscal years 2001 through 2010” after “\$3,000,000”.

(c) EFFECTIVE DATE.—The amendment made by section 1 shall be deemed to have taken effect on November 18, 1998. ]

[SEC. 149. REDESIGNATION OF CUYAHOGA VALLEY NATIONAL RECREATION AREA AS CUYAHOGA VALLEY NATIONAL PARK. (a) REDESIGNATION.—The Cuyahoga Valley National Recreation Area is redesignated as Cuyahoga Valley National Park.

(b) REFERENCES.—Any reference in a law, map, regulation, document, paper, or other record of the United States to the Cuyahoga Valley National Recreation Area is deemed to be a reference to Cuyahoga Valley National Park.

(c) CONFORMING AMENDMENTS.—The Act entitled “An Act to provide for the establishment of the Cuyahoga Valley National Recreation Area” (Public Law 93–555; 16 U.S.C. 460ff et seq.), approved December 27, 1974, is amended—

(1) in section 1 by striking “National Recreation Area” and inserting “National Park”; and

(2) by striking “recreation area” each place it appears and inserting “park”.

(d) CLERICAL AMENDMENTS.—Section 5 of such Act (16 U.S.C. 460ff–4) is repealed, and section 6 of such Act (16 U.S.C. 460ff–5) is redesignated as section 5. ]

[Sec. 150. (a) SHORT TITLE.—This section may be cited as the “National Underground Railroad Freedom Center Act”.

(b) FINDINGS AND PURPOSES.—

(1) FINDINGS.—Congress finds that—

(A) the National Underground Railroad Freedom Center (hereinafter “Freedom Center”) is a nonprofit organization incorporated under the laws of the State of Ohio in 1995;

(B) the objectives of the Freedom Center are to interpret the history of the Underground Railroad through development of a national cultural institution in Cincinnati, Ohio, that will house an interpretive center, including museum, educational, and research facilities, all dedicated to communicating to the public the importance of the quest for human freedom which provided the foundation for the historic and inspiring story of the Underground Railroad;

(C) the city of Cincinnati has granted exclusive development rights for a prime riverfront location to the Freedom Center;

(D) the Freedom Center will be a national center linked through state-of-the-art technology to Underground Railroad sites and facilities throughout the United States and to a constituency that reaches across the United States, Canada, Mexico, the Caribbean and beyond; and

(E) the Freedom Center has reached an agreement with the National Park Service to pursue a range of historical and educational cooperative activities related to the Underground Railroad, including but not limited to assisting the National Park Service in the implementation of the National Underground Railroad Network to Freedom Act.

(2) PURPOSES.—The purposes of this section are—

(A) to promote preservation and public awareness of the history of the Underground Railroad;

(B) to assist the Freedom Center in the development of its programs and facilities in Cincinnati, Ohio; and

(C) to assist the National Park Service in the implementation of the National Underground Railroad Network to Freedom Act (112 Stat. 679; 16 U.S.C. 469l and following).

(c) DEFINITIONS.—In this section:

(1) SECRETARY.—The term “Secretary” means the Secretary of the Interior.

(2) PROJECT BUDGET.—The term “project budget” means the total amount of funds expended by the Freedom Center on construction of its facility, development of its programs and exhibits, research, collection of informative and educational activities related to the history of the Underground Railroad, and any administrative activities necessary to the operation of the Freedom Center, prior to the opening of the Freedom Center facility in Cincinnati, Ohio.

(3) FEDERAL SHARE.—The term “Federal share” means an amount not to exceed 20 percent of the project budget and shall include all amounts received from the Federal Government under this legislation and any other Federal programs.

(4) NON-FEDERAL SHARE.—The term “non-Federal share” means all amounts obtained by the Freedom Center for the implementation of its facilities and programs from any source other than the

Federal Government, and shall not be less than 80 percent of the project budget.

(5) THE FREEDOM CENTER FACILITY.—The term “the Freedom Center facility” means the facility, including the building and surrounding site, which will house the museum and research institute to be constructed and developed in Cincinnati, Ohio, on the site described in subsection (d)(3).

(d) AUTHORIZATION OF APPROPRIATIONS.—

(1) PROGRAM AUTHORIZED.—From sums appropriated pursuant to the authority of subsection (d)(4) in any fiscal year, the Secretary is authorized and directed to provide financial assistance to the Freedom Center, in order to pay the Federal share of the cost of authorized activities described in subsection (e).

(2) EXPENDITURE ON NON-FEDERAL PROPERTY.—The Secretary is authorized to expend appropriated funds under subsection (d)(1) of this section to assist in the construction of the Freedom Center facility and the development of programs and exhibits for that facility which will be funded primarily through private and non-Federal funds, on property owned by the city of Cincinnati, Hamilton County, and the State of Ohio.

(3) DESCRIPTION OF THE FREEDOM CENTER FACILITY SITE.—The facility referred to in subsections (d)(1) and (d)(2) will be located on a site described as follows: a 2-block area south of new South Second, west of Walnut Street, north of relocated Theodore M. Berry Way, and east of Vine Street in Cincinnati, Ohio.

(4) AUTHORIZATION OF APPROPRIATIONS.—There are authorized to be appropriated \$16,000,000 for the 4 fiscal year period beginning October 1, 1999. Funds not to exceed that total amount may be appropriated in 1 or more of such fiscal years. Funds shall not be disbursed until the Freedom Center has commitments for a minimum of 50 percent of the non-Federal share.

(5) AVAILABILITY OF FUNDS.—Notwithstanding any other provision of law, funds appropriated to carry out the provisions of this section shall remain available for obligation and expenditure until the end of the fiscal year succeeding the fiscal year for which the funds were appropriated.

(6) OTHER PROVISIONS.—Any grant made under this section shall provide that—

(A) no change or alteration may be made in the Freedom Center facility except with the agreement of the property owner and the Secretary;

(B) the Secretary shall have the right of access at reasonable times to the public portions of the Freedom Center facility for interpretive and other purposes; and

(C) conversion, use, or disposal of the Freedom Center facility for purposes contrary to the purposes of this section, as determined by the Secretary, shall result in a right of the United States to compensation equal to the greater of—

(i) all Federal funds made available to the grantee under this section; or

(ii) the proportion of the increased value of the Freedom Center facility attributable to such funds, as determined at the time of such conversion, use, or disposal.

(e) AUTHORIZED ACTIVITIES.—

(1) IN GENERAL.—The Freedom Center may engage in any activity related to its objectives addressed in subsection (b)(1), including, but not limited to, construction of the Freedom Center facility, development of programs and exhibits related to the history of the Underground Railroad, research, collection of information and artifacts and educational activities related to the history of the Underground Railroad, and any administrative activities necessary to the operation of the Freedom Center.

(2) PRIORITIES.—The Freedom Center shall give priority to—

(A) construction of the Freedom Center facility;

(B) development of programs and exhibits to be presented in or from the Freedom Center facility; and

(C) providing assistance to the National Park Service in the implementation of the National Underground Railroad Network to Freedom Act (16 U.S.C. 4691).

(f) APPLICATION.—

(1) IN GENERAL.—The Freedom Center shall submit an application to the Secretary at such time, in such manner, and containing or accompanied by such information as the Secretary may reasonably require. Each application shall—

(A) describe the activities for which assistance is sought;

(B) provide assurances that the non-Federal share of the cost of activities of the Freedom Center shall be paid from non-Federal sources, together with an accounting of costs expended by

the Freedom Center to date, a budget of costs to be incurred prior to the opening of the Freedom Center facility, an accounting of funds raised to date, both Federal and non-Federal, and a projection of funds to be raised through the completion of the Freedom Center facility.

(2) APPROVAL.—The Secretary shall approve the application submitted pursuant to subsection (f)(1) unless such application fails to comply with the provisions of this section.

(g) REPORTS.—The Freedom Center shall submit an annual report to the appropriate committees of the Congress not later than January 31, 2000, and each succeeding year thereafter for any fiscal year in which Federal funds are expended pursuant to this section. The report shall—

(1) include a financial statement addressing the Freedom Center's costs incurred to date and projected costs, and funds raised to date and projected fundraising goals;

(2) include a comprehensive and detailed description of the Freedom Center's activities for the preceding and succeeding fiscal years; and

(3) include a description of the activities taken to assure compliance with this section.

(h) AMENDMENT TO THE NATIONAL UNDERGROUND RAILROAD NETWORK TO FREEDOM ACT OF 1998.—The National Underground Railroad Network to Freedom Act of 1998 (112 Stat. 679; 16 U.S.C. 4691 and following) is amended by adding at the end the following:

**“SEC. 4. PRESERVATION OF HISTORIC SITES OR STRUCTURES.**

“(a) AUTHORITY TO MAKE GRANTS.—The Secretary of the Interior may make grants in accordance with this section for the preservation and restoration of historic buildings or structures associated with the Underground Railroad, and for related research and documentation to sites, programs, or facilities that have been included in the national network.

“(b) GRANT CONDITIONS.—Any grant made under this section shall provide that—

“(1) no change or alteration may be made in property for which the grant is used except with the agreement of the property owner and the Secretary;

“(2) the Secretary shall have the right of access at reasonable times to the public portions of such property for interpretive and other purposes; and

“(3) conversion, use, or disposal of such property for purposes contrary to the purposes of this Act, as determined by the Secretary, shall result in a right of the United States to compensation equal to all Federal funds made available to the grantee under this Act.

“(c) MATCHING REQUIREMENT.—The Secretary may obligate funds made available for a grant under this section only if the grantee agrees to match, from funds derived from non-Federal sources, the amount of the grant with an amount that is equal to or greater than the grant. The Secretary may waive the requirement of the preceding sentence with respect to a grant if the Secretary determines that an extreme emergency exists or that such a waiver is in the public interest to assure the preservation of historically significant resources.

“(d) FUNDING.—There are authorized to be appropriated to the Secretary for purposes of this section \$2,500,000 for fiscal year 2001 and each subsequent fiscal year. Amounts authorized but not appropriated in a fiscal year shall be available for appropriation in subsequent fiscal years.”.]

【SEC. 151. PRIORITY ABANDONED MINE AND ACID MINE REMEDIATION. For expenses necessary to reclaim abandoned coal mine sites and for acid mine drainage remediation caused by past coal mining practices in the anthracite region of Pennsylvania and other purposes consistent with title IV of the Surface Mining Control and Reclamation Act of 1977, Public Law 95–87, as amended, to be granted to the Commonwealth of Pennsylvania in addition to the amount granted under sections 402(g)(1) and 402(g)(5) of the Surface Mining Control and Reclamation Act, \$12,600,000, to be derived from funds pursuant to section 402(g)(2) of the Surface Mining Control and Reclamation Act, to remain available until expended: *Provided*, That of these funds, \$600,000 will be specifically used to continue a demonstration project funded in Public Law 106–113, in accordance with section 401(c)(6) of the Act to determine the efficacy of improving water quality by removing metals from eligible waters polluted by acid mine drainage.】



[SEC. 152. Notwithstanding any other provision of law, from the unobligated balances derived from the Land and Water Conservation Fund appropriated in fiscal year 2000 for acquisition of land at Nisqually National Wildlife Refuge (Black River), \$850,000, together with other sums as may become available, is for the Nisqually Indian Tribe to acquire the fee title to the Kenneth W. Braget farm under the terms and conditions of the existing Purchase and Sale Agreement. The Nisqually Indian Tribe shall enter into a 25 year cooperative agreement/renewable lease with the U.S. Fish and Wildlife Service to manage those lands within the approved refuge boundary as part of the Nisqually National Wildlife Refuge. Such lands within the approved refuge boundary shall be managed in perpetuity for refuge purposes.]

SEC. [153] 119. TRIBAL SCHOOL CONSTRUCTION DEMONSTRATION PROGRAM. (a) DEFINITIONS.—In this section:

(1) CONSTRUCTION.—The term “construction”, with respect to a tribally controlled school, includes the construction or renovation of that school.

(2) INDIAN TRIBE.—The term “Indian tribe” has the meaning given that term in section 4(e) of the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450b(e)).

(3) SECRETARY.—The term “secretary” means the Secretary of the Interior.

(4) TRIBALLY CONTROLLED SCHOOL.—The term “tribally controlled school” has the meaning given that term in section 5212 of the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2511).

(5) DEPARTMENT.—The term “Department” means the Department of the Interior.

(6) DEMONSTRATION PROGRAM.—The term “demonstration program” means the Tribal School Construction Demonstration Program.

(b) IN GENERAL.—The Secretary shall carry out a demonstration program to provide grants to Indian tribes for the construction of tribally controlled schools.

(1) IN GENERAL.—Subject to the availability of appropriations, in carrying out the demonstration program under subsection (b), the Secretary shall award a grant to each Indian tribe that submits an application that is approved by the Secretary under paragraph (2). The Secretary shall ensure that an eligible Indian tribe currently on the Department’s priority list for constructing of replacement educational facilities receives the highest priority for a grant under this section.

(2) GRANT APPLICATIONS.—An application for a grant under the section shall—

(A) include a proposal for the construction of a tribally controlled school of the Indian tribe that submits the application; and

(B) be in such form as the Secretary determines appropriate.

(3) GRANT AGREEMENT.—As a condition to receiving a grant under this section, the Indian tribe shall enter into an agreement with the Secretary that specifies—

(A) the costs of construction under the grant;

(B) that the Indian tribe shall be required to contribute towards the cost of the construction a tribal share equal to 50 percent of the costs; and

(C) any other term or condition that the Secretary determines to be appropriate.

(4) ELIGIBILITY.—Grants awarded under the demonstration program shall only be for construction on replacement tribally controlled schools.

(c) EFFECT OF GRANT.—A grant received under this section shall be in addition to any other funds received by an Indian tribe under any other provision of law. The receipt of a grant under this section shall not affect the eligibility of an Indian tribe receiving funding, or the amount of funding received by the Indian tribe, under the Tribally Controlled Schools Act of 1988 (25 U.S.C. 2501 et seq.) or the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450 et seq.).

SEC. [154] 120. WHITE RIVER OIL SHALE MINE, UTAH. (a) SALE.—The Administrator of General Services (referred to in this section as the “Administrator”) shall sell all right, title, and interest of the United States in and to the improvements and equipment described in subsection (b) that are situated on the land described in subsection (c) (referred to in this section as the “Mine”).

(b) DESCRIPTION OF IMPROVEMENTS AND EQUIPMENT.—The improvements and equipment referred to in subsection (a) are the following improvements and equipment associated with the Mine:

(1) Mine Service Building.

(2) Sewage Treatment Building.

(3) Electrical Switchgear Building.

(4) Water Treatment Building/Plant.

(5) Ventilation/Fan Building.

(6) Water Storage Tanks.

(7) Mine Hoist Cage and Headframe.

(8) Miscellaneous Mine-related equipment.

(c) DESCRIPTION OF LAND.—The land referred to in subsection (a) is the land located in Uintah County, Utah, known as the “White River Oil Shale Mine” and described as follows:

(1) T. 10 S., R. 24 E., Salt Lake Meridian, sections 12 through 14, 19 through 30, 33, and 34.

(2) T. 10 S., R. 25 E., Salt Lake Meridian, sections 18 and 19.

(d) USE OF PROCEEDS.—The proceeds of the sale under subsection (a)—

(1) shall be deposited in a special account in the Treasury of the United States; and

(2) shall be available until expended, without further Act of appropriation—

(A) first, to reimburse the Administrator for the direct costs of the sale; and

(B) second, to reimburse the Bureau of Land Management Utah State Office for the costs of closing and rehabilitating the Mine.

(e) MINE CLOSURE AND REHABILITATION.—The closing and rehabilitation of the Mine (including closing of the mine shafts, site grading, and surface revegetation) shall be conducted in accordance with—

(1) the regulatory requirements of the State of Utah, the Mine Safety and Health Administration, and the Occupational Safety and Health Administration; and

(2) other applicable law.

[SEC. 155. BLUE RIDGE PARKWAY. (a) The Blue Ridge Parkway headquarters building located at 199 Hemphill Knob in Asheville, North Carolina, shall be known and designated as the “Gary E. Everhardt Headquarters Building”.

(b) Any reference in a law, map, regulation, document, paper, or other record of the United States to the headquarters building referred to in subsection (a) shall be deemed to be a reference to the “Gary E. Everhardt Headquarters Building”.]

[SEC. 156. None of the funds in this Act or any other Act shall be used, by the Secretary of the Interior to promulgate final rules to revise 43 C.F.R. subpart 3809, except that the Secretary, following the public comment period required by section 3002 of Public Law 106–31, may issue final rules to amend 43 C.F.R. subpart 3809 which are not inconsistent with the recommendations contained in the National Research Council report entitled “Hardrock Mining on Federal Lands” so long as these regulations are also not inconsistent with existing statutory authorities. Nothing in this section shall be construed to expand the existing statutory authority of the Secretary.]

[SEC. 157. (a) SHORT TITLE.—This section may be cited as the “Wheeling National Heritage Area Act of 2000”.

(b) FINDINGS AND PURPOSES.—

(1) FINDINGS.—The Congress finds that—

(A) the area in and around Wheeling, West Virginia, possesses important historical, cultural, and natural resources, representing major heritage themes of transportation, commerce and industry, and Victorian culture in the United States;

(B) the City of Wheeling has played an important part in the settlement of this country by serving as—

(i) the western terminus of the National Road of the early 1800’s;

(ii) the “Crossroads of America” throughout the nineteenth century;

(iii) one of the few major inland ports in the nineteenth century; and

(iv) the site for the establishment of the Restored State of Virginia, and later the State of West Virginia, during the Civil War and as the first capital of the new State of West Virginia;

(C) the City of Wheeling has also played an important role in the industrial and commercial heritage of the United States, through the development and maintenance of many industries crucial to the Nation’s expansion, including iron and steel, textile manufacturing, boat building, glass manufacturing, and stogie and chewing tobacco manufacturing facilities, many of which are industries that continue to play an important role in the national economy;

(D) the city of Wheeling has retained its national heritage themes with the designations of the old custom house (now Inde-

pendence Hall) and the historic suspension bridge as National Historic Landmarks; with five historic districts; and many individual properties in the Wheeling area listed or eligible for nomination to the National Register of Historic Places;

(E) the heritage themes and number and diversity of Wheeling's remaining resources should be appropriately retained, enhanced, and interpreted for the education, benefit, and inspiration of the people of the United States; and

(F) in 1992 a comprehensive plan for the development and administration of the Wheeling National Heritage Area was completed for the National Park Service, the City of Wheeling, and the Wheeling National Task Force, including—

(i) an inventory of the national and cultural resources in the City of Wheeling;

(ii) criteria for preserving and interpreting significant natural and historic resources;

(iii) a strategy for the conservation, preservation, and reuse of the historical and cultural resources in the City of Wheeling and the surrounding region; and

(iv) an implementation agenda by which the State of West Virginia and local governments can coordinate their resources as well as a complete description of the management entity responsible for implementing the comprehensive plan.

(2) PURPOSES.—The purposes of this section are—

(A) to recognize the special importance of the history and development of the Wheeling area in the cultural heritage of the Nation;

(B) to provide a framework to assist the City of Wheeling and other public and private entities and individuals in the appropriate preservation, enhancement, and interpretation of significant resources in the Wheeling area emblematic of Wheeling's contributions to the Nation's cultural heritage;

(C) to allow for limited Federal, State and local capital contributions for planning and infrastructure investments to complete the Wheeling National Heritage Area, in partnership with the State of West Virginia, the City of Wheeling, and other appropriate public and private entities; and

(D) to provide for an economically self-sustaining National Heritage Area not dependent on Federal financial assistance beyond the initial years necessary to establish the heritage area.

(c) DEFINITIONS.—As used in this section—

(1) the term "city" means the City of Wheeling;

(2) the term "heritage area" means the Wheeling National Heritage Area established in subsection (d);

(3) the term "plan" means the "Plan for the Wheeling National Heritage Area" dated August, 1992;

(4) the term "Secretary" means the Secretary of the Interior; and

(5) the term "State" means the State of West Virginia.

(d) WHEELING NATIONAL HERITAGE AREA.—

(1) ESTABLISHMENT.—In furtherance of the purposes of this section, there is established in the State of West Virginia the Wheeling National Heritage Area, as generally depicted on the map entitled "Boundary Map, Wheeling National Heritage Area, Wheeling, West Virginia" and dated March, 1994. The map shall be on file and available for public inspection in the appropriate offices of the National Park Service.

(2) MANAGEMENT ENTITY.—

(A) The management entity for the heritage area shall be the Wheeling National Heritage Corporation, a non-profit corporation chartered in the State of West Virginia.

(B) To the extent consistent with this section, the management entity shall manage the heritage area in accordance with the plan.

(e) DUTIES OF THE MANAGEMENT ENTITY.—

(1) MISSION.—

(A) The primary mission of the management entity shall be—

(i) to implement and coordinate the recommendations contained in the plan;

(ii) ensure integrated operation of the heritage area; and

(iii) conserve and interpret the historic and cultural resources of the heritage area.

(B) The management entity shall also direct and coordinate the diverse conservation, development, programming, educational, and interpretive activities within the heritage area.

(2) RECOGNITION OF PLAN.—The management entity shall work with the State of West Virginia and local governments to ensure

that the plan is formally adopted by the City and recognized by the State.

(3) IMPLEMENTATION.—To the extent practicable, the management entity shall—

(A) implement the recommendations contained in the plan in a timely manner pursuant to the schedule identified in the plan;

(B) coordinate its activities with the City, the State, and the Secretary;

(C) ensure the conservation and interpretation of the heritage area's historical, cultural, and natural resources, including—

(i) assisting the City and the State in the preservation of sites, buildings, and objects within the heritage area which are listed or eligible for listing on the National Register of Historic Places;

(ii) assisting the City, the State, or a nonprofit organization in the restoration of any historic building in the heritage area;

(iii) increasing public awareness of and appreciation for the natural, cultural, and historic resources of the heritage area;

(iv) assisting the State or City in designing, establishing, and maintaining appropriate interpretive facilities and exhibits in the heritage area;

(v) assisting in the enhancement of public awareness and appreciation for the historical, archaeological, and geologic resources and sites in the heritage area; and

(vi) encouraging the City and other local governments to adopt land use policies consistent with the goals of the plan, and to take actions to implement those policies;

(D) encourage intergovernmental cooperation in the achievement of these objectives;

(E) develop recommendations for design standards within the heritage area; and

(F) seek to create public-private partnerships to finance projects and initiatives within the heritage area.

(4) AUTHORITIES.—The management entity may, for the purposes of implementing the plan, use Federal funds made available by this section to—

(A) make grants to the State, City, or other appropriate public or private organizations, entities, or persons;

(B) enter into cooperative agreements with, or provide technical assistance to Federal agencies, the State, City or other appropriate public or private organizations, entities, or persons;

(C) hire and compensate such staff as the management entity deems necessary;

(D) obtain money from any source under any program or law requiring the recipient of such money to make a contribution in order to receive such money;

(E) spend funds on promotion and marketing consistent with the resources and associated values of the heritage area in order to promote increased visitation; and

(F) contract for goods and services.

(5) ACQUISITION OF REAL PROPERTY.—

(A) Except as provided in paragraph (B), the management entity may not acquire any real property or interest therein within the heritage area, other than the leasing of facilities.

(B)(i) Subject to subparagraph (ii), the management entity may acquire real property, or an interest therein, within the heritage area by gift or devise, or by purchase from a willing seller with money which was donated, bequeathed, appropriated, or otherwise made available to the management entity on the condition that such money be used to purchase real property, or interest therein, within the heritage area.

(ii) Any real property or interest therein acquired by the management entity pursuant to this paragraph shall be conveyed in perpetuity by the management entity to an appropriate public or private entity, as determined by the management entity. Any such conveyance shall be made as soon as practicable after acquisition, without consideration, and on the condition that the real property or interest therein so conveyed shall be used for public purposes.

(6) REVISION OF PLAN.—Within 18 months after the date of enactment, the management entity shall submit to the Secretary a revised plan. Such revision shall include, but not be limited to—

(A) a review of the implementation agenda for the heritage area;

(B) projected capital costs; and

(C) plans for partnership initiatives and expansion of community support.

(f) DUTIES OF THE SECRETARY.—

(1) INTERPRETIVE SUPPORT.—The Secretary may, upon request of the management entity, provide appropriate interpretive, planning, educational, staffing, exhibits, and other material or support for the heritage area, consistent with the plan and as appropriate to the resources and associated values of the heritage area.

(2) TECHNICAL ASSISTANCE.—The Secretary may upon request of the management entity and consistent with the plan, provide technical assistance to the management entity.

(3) COOPERATIVE AGREEMENTS AND GRANTS.—The Secretary may, in consultation with the management entity and consistent with the management plan, make grants to, and enter into cooperative agreements with the management entity, the State, City, non-profit organization or any person.

(3) PLAN AMENDMENTS.—No amendments to the plan may be made unless approved by the Secretary. The Secretary shall consult with the management entity in reviewing any proposed amendments.

(g) DUTIES OF OTHER FEDERAL AGENCIES.—Any Federal department, agency, or other entity conducting or supporting activities directly affecting the heritage area shall—

(1) consult with the Secretary and the management entity with respect to such activities.

(2) cooperate with the Secretary and the management entity in carrying out their duties under this Act, and to the extent practicable, coordinate such activities directly with the duties of the Secretary and the management entity.

(3) to the extent practicable, conduct or support such activities in a manner which the management entity determines will not have an adverse effect on the heritage area.

(h) AUTHORIZATION OF APPROPRIATIONS.—

(1) IN GENERAL.—There is authorized to be appropriated to carry out this section \$10,000,000, except that not more than \$1,000,000 may be appropriated to carry out this section for any fiscal year.

(2) MATCHING FUNDS.—Federal funding provided under this section shall be matched at least 25 percent by other funds or in-kind services.

(i) SUNSET.—The Secretary may not make any grant or provide any assistance under this section after September 30, 2015. (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

【SEC. 201. None of the funds appropriated or otherwise made available by this or any other Act may be used to pay the salaries and expenses of personnel to purchase or lease water in the Middle Rio Grande or the Carlsbad Projects in New Mexico unless said purchase or lease is in compliance with the purchase requirements of section 202 of Public Law 106–60.】

【SEC. 202. Funds under this title for Drought Emergency Assistance shall be made available primarily for leasing of water for specified drought related purposes from willing lessors, in compliance with existing State laws and administered under State water priority allocation. Such leases may be entered into with an option to purchase: *Provided*, That such purchase is approved by the State in which the purchase takes place and the purchase does not cause economic harm within the State in which the purchase is made.】

【SEC. 203. Beginning in fiscal year 2001 and thereafter, the Secretary of the Interior shall assess and collect annually from Central Valley Project (CVP) water and power contractors the sum of \$540,000 (June 2000 price levels) and remit, without further appropriation, the amount collected annually to the Trinity Public Utilities District (TPUD). This assessment shall be payable 70 percent by CVP Preference Power Customers and 30 percent by CVP Water Contractors. The CVP Water Contractor share of this assessment shall be collected by the Secretary through established Bureau of Reclamation (Reclamation) Operation and Maintenance ratesetting practices. The CVP Power Contractor share of this assessment shall be assessed by Reclamation to the Western Area Power Administration, Sierra Nevada Region (Western), and collected by Western through established power ratesetting practices.】

【SEC. 204. (a) IN GENERAL.—For fiscal year 2001 and each fiscal year thereafter, the Secretary of the Interior shall continue funding, from power revenues, the activities of the Glen Canyon Dam Adaptive Management Program as authorized by section 1807 of the Grand Canyon Protection Act of 1992 (106 Stat. 4672), at not more than \$7,850,000 (October 2000 price level), adjusted in subsequent years to reflect changes in the Consumer Price Index for All Urban Consumers published by the Bureau of Labor Statistics of the Department of Labor.

(b) VOLUNTARY CONTRIBUTIONS.—Nothing in this section precludes the use of voluntary financial contributions (except power revenues) to the Adaptive Management Program that may be authorized by law.

(c) ACTIVITIES TO BE FUNDED.—The activities to be funded as provided under subsection (a) include activities required to meet the requirements of section 1802(a) and subsections (a) and (b) of section 1805 of the Grand Canyon Protection Act of 1992 (106 Stat. 4672), including the requirements of the Biological Opinion on the Operation of Glen Canyon Dam and activities required by the Programmatic Agreement on Cultural and Historic Properties, to the extent that the requirements and activities are consistent with the Grand Canyon Protection Act of 1992 (106 Stat. 4672).

(d) ADDITIONAL FUNDING.—To the extent that funding under subsection (a) is insufficient to pay the costs of the monitoring and research and other activities of the Glen Canyon Dam Adaptive Management Program, the Secretary of the Interior may use funding from other sources, including funds appropriated for that purpose. All such appropriated funds shall be nonreimbursable and nonreturnable.】

SEC. 【205】 201. The Secretary of the Interior is authorized and directed to use not to exceed \$1,000,000 of the funds appropriated under title II to refund amounts received by the United States as payments for charges assessed by the Secretary prior to January 1, 1994 for failure to file certain certification or reporting forms prior to the receipt of irrigation water, pursuant to sections 206 and 224(c) of the Reclamation Reform Act of 1982 (96 Stat. 1226, 1272; 43 U.S.C. 390ff, 390ww(c)), including the amount of associated interest assessed by the Secretary and paid to the United States pursuant to section 224(i) of the Reclamation Reform Act of 1982 (101 Stat. 1330–268; 43 U.S.C. 390ww(i)).

【SEC. 206. CANYON FERRY RESERVOIR, MONTANA. (a) APPRAISALS.—Section 1004(c)(2)(B) of title X of division C of the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999 (112 Stat. 2681–713; 113 Stat. 1501A–307) is amended—

(1) in clause (i), by striking “be based on” and inserting “use”;

(2) in clause (vi), by striking “Notwithstanding any other provision of law,” and inserting “To the extent consistent with the Uniform Appraisal Standards for Federal Land Acquisition.”; and

(3) by adding at the end the following:

“(vii) APPLICABILITY.—This subparagraph shall apply to the extent that its application is practicable and consistent with the Uniform Appraisal Standards for Federal Land Acquisition.”.

(b) TIMING.—Section 1004(f)(2) of title X of division C of the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999 (112 Stat. 2681–714; 113 Stat. 1501A–308) is amended by inserting after “Act,” the following: “in accordance with all applicable law.”.

(c) INTEREST.—Section 1008(b) of title X of division C of the Omnibus Consolidated and Emergency Supplemental Appropriations Act, 1999 (112 Stat. 2681–717; 113 Stat. 1501A–310) is amended by striking paragraph (4).】

【SEC. 207. Beginning in fiscal year 2000 and thereafter, any amounts provided for the Newlands Water Rights Fund for purchasing and retiring water rights in the Newlands Reclamation Project shall be non-reimbursable.】

【SEC. 208. USE OF COLORADO-BIG THOMPSON PROJECT FACILITIES FOR NONPROJECT WATER. The Secretary of the Interior may enter into contracts with the city of Loveland, Colorado, or its Water and Power Department or any other agency, public utility, or enterprise of the city, providing for the use of facilities of the Colorado-Big Thompson Project, Colorado, under the Act of February 21, 1911 (43 U.S.C. 523), for—

(1) the impounding, storage, and carriage of nonproject water originating on the eastern slope of the Rocky Mountains for domestic, municipal, industrial, and other beneficial purposes; and

(2) the exchange of water originating on the eastern slope of the Rocky Mountains for the purposes specified in paragraph (1), using facilities associated with the Colorado-Big Thompson Project, Colorado.】

【SEC. 209. AMENDMENT TO IRRIGATION PROJECT CONTRACT EXTENSION ACT OF 1998. (a) Section 2(a) of the Irrigation Project Contract Extension Act of 1998, Public Law 105–293, is amended by striking the date “December 31, 2000”, and inserting in lieu thereof the date “December 31, 2003”; and

(b) Subsection 2(b) of the Irrigation Project Contract Extension Act of 1998, Public Law 105–293, is amended by—

(1) striking the phrase “not to go beyond December 31, 2001”, and inserting in lieu thereof the phrase “not to go beyond December 31, 2003”; and

(2) striking the phrase “terminates prior to December 31, 2000”, and inserting in lieu thereof “terminates prior to December 31, 2003”.]

【SEC. 210. Section 202 of Division B, Title I, Chapter 2 of Public Law 106–246 is amended by adding at the end the following: “This section shall be effective through September 30, 2001.”.]

【SEC. 211. (a) Section 106 of the San Luis Rey Indian Water Rights Settlement Act (Public Law 100–675; 102 Stat. 4000 et seq.) is amended by adding at the end the following new subsection:

“(f) REQUIREMENT TO FURNISH WATER, POWER CAPACITY, AND ENERGY.—Notwithstanding any other provision of law, in order to fulfill the trust responsibility to the Bands, the Secretary, acting through the Commissioner of Reclamation, shall permanently furnish annually the following:

“(1) WATER.—16,000 acre-feet of the water conserved by the works authorized by title II, for the benefit of the Bands and the local entities in accordance with the settlement agreement: *Provided*, That during construction of said works, the Indian Water Authority and the local entities shall receive 17 percent of any water conserved by said works up to a maximum of 16,000 acre-feet per year. The Indian Water Authority and the local entities shall pay their proportionate share of such costs as are provided by section 203(b) of title II or are agreed to by them.

“(2) POWER CAPACITY AND ENERGY.—Beginning on the date when conserved water from the works authorized by title II first becomes available, power capacity and energy through the Yuma Arizona Area Aggregate Power Managers (Yuma Area Contractors), at no cost and at no further expense to the United States, the Indian Water Authority, the Bands, and the local entities, in amounts sufficient to convey the water conserved pursuant to paragraph (1) from Lake Havasu through the Colorado River Aqueduct and to the places of use on the Bands’ reservations or in the local entities’ service areas in accordance with the settlement agreement. The Secretary, through a coterminous exhibit to Bureau of Reclamation Contract No. 6–CU–30–P1136, shall enter into an agreement with the Yuma Area Contractors which shall provide for furnishing annually and permanently said power capacity and energy by said Yuma Area Contractors at no cost and at no further expense to the United States, the Indian Water Authority, the Bands, and the local entities. The Secretary shall authorize the Yuma Area Contractors to utilize Federal project use power provided for in Bureau of Reclamation Contracts numbered 6–CU–30–P1136, 6–CU–30–P1137, and 6–CU–30–P1138 for the full range of purposes served by the Yuma Area Contractors, including the purpose of supplying the power capacity and energy to convey the conserved water referred to in paragraph (1), for so long as the Yuma Area Contractors meet their obligation to provide sufficient power capacity and energy for the conveyance of said conserved water. If for any reason the Yuma Area Contractors do not provide said power capacity and energy for the conveyance of said conserved water, then the Secretary shall furnish said power capacity and energy annually and permanently at the lowest rate assigned to project use power within the jurisdiction of the Bureau of Reclamation in accordance with Exhibit E ‘Project Use Power’ of the Agreement between Water and Power Resources Service, Department of the Interior, and Western Area Power Administration, Department of Energy (March 26, 1980).”.

(b) Title II of the San Luis Rey Indian Water Rights Settlement Act (Public Law 100–675; 102 Stat. 4000 et seq.) is amended by adding at the end the following new section:

**“SEC. 210. ANNUAL REPAYMENT INSTALLMENTS.**

“During the period of planning, design, and construction of the works and during the period that the Indian Water Authority and the local entities receive up to 16,000 acre-feet of the water conserved by the works, the annual repayment installments provided in section 102(b) of the Colorado River Basin Salinity Control Act (Public Law 93–320; 88 Stat. 268) shall continue to be nonreimbursable. Nothing in this section shall affect the national obligation set forth in section 101(c) of such Act.”.]

【SEC. 212. (a) DEFINITIONS.—For the purpose of this section, the term—

(1) “Secretary” means the Secretary of the Interior;

(2) “Sly Park Unit” means the Sly Park Dam and Reservoir, Camp Creek Diversion Dam and Tunnel, and conduits and canals

as authorized under the American River Act of October 14, 1949 (63 Stat. 853), including those used to convey, treat, and store water delivered from Sly Park, as well as all recreation facilities thereto; and

(3) “District” means the El Dorado Irrigation District.

(b) IN GENERAL.—The Secretary shall, as soon as practicable after date of the enactment of this Act and in accordance with all applicable law, transfer all right, title, and interest in and to the Sly Park Unit to the District.

(c) SALE PRICE.—The Secretary is authorized to receive from the District \$2,000,000 to relieve payment obligations and extinguish the debt under contract number 14–06–200–949IR3, and \$9,500,000 to relieve payment obligations and extinguish all debts associated with contracts numbered 14–06–200–7734, as amended by contracts numbered 14–06–200–4282A and 14–06–200–8536A. Notwithstanding the preceding sentence, the District shall continue to make payments required by section 3407(c) of Public Law 102–575 through year 2029.

(d) CREDIT REVENUE TO PROJECT REPAYMENT.—Upon payment authorized under subsection (b), the amount paid shall be credited toward repayment of capital costs of the Central Valley Project in an amount equal to the associated undiscounted obligation.

(e) FUTURE BENEFITS.—Upon payment, the Sly Park Unit shall no longer be a Federal reclamation project or a unit of the Central Valley Project, and the District shall not be entitled to receive any further reclamation benefits.

(f) LIABILITY.—Except as otherwise provided by law, effective on the date of conveyance of the Sly Park Unit under this Act, the United States shall not be liable for damages of any kind arising out of any act, omission, or occurrence based on its prior ownership or operation of the conveyed property.

(g) COSTS.—All costs, including interest charges, associated with the Project that have been included as a reimbursable cost of the Central Valley Project are declared to be nonreimbursable and non-returnable.】 (*Energy and Water Development Appropriations Act, 2001, as enacted by section 1(a)(2) of P.L. 106–377.*)

【SEC. 701. In addition to amounts appropriated in Public Law 106–291 to the Indian Health Service under the heading “Indian Health Services”, \$30,000,000, to remain available until expended, is appropriated as follows:

(1) \$15,000,000 shall be provided to the Alaska Federation of Natives as a direct lump sum payment within 30 days of enactment of this Act for its Alaska Native Sobriety and Alcohol Control Program: *Provided*, That the President of the Alaska Federation of Natives shall make grants to each Alaska Native regional non-profit corporation (as listed in section 103(a)(2) of Public Law 104–193 (110 Stat. 2159)) in which there are villages, including established villages and organized cities under state law, that have voted to ban the sale, importation, or possession of alcohol pursuant to local option state law: *Provided further*, That such grants shall be used to (1) employ Village Public Safety Officers (hereinafter referred to as “VPSO’s”) under such terms and conditions that encourage retention of such VPSO’s and that are consistent with agreements with the State of Alaska for the provision of such VPSO services, (2) acquisition of law enforcement equipment or services, or (3) develop and implement restorative justice programs recognized under state sentencing law as a community based complement or alternative to incarceration or other penalty: *Provided further*, That funds may also be used for activities and programs to further the sobriety movement including education and treatment. The President of the Alaska Federation of Natives shall submit a report on its activities and those of its grantees including administrative costs and persons served by December 31, 2001; and

(2) \$15,000,000 shall be provided to the Indian Health Service for drug and alcohol prevention and treatment services for non-Alaska tribes.】 (*Division A, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106–554.*)

【SEC. 119. Within the funds appropriated to the National Park Service under the heading “Operation of the National Park System” in Public Law 106–291, the Secretary of the Interior shall provide a grant of \$75,000 to the City of Ocean Beach, New York, for repair of facilities at the Ocean Beach Pavilion at Fire Island National Seashore.】

[SEC. 120. The National Park Service is directed to work with Fort Sumter Tours, Inc., the concessionaire currently providing services at Fort Sumter National Monument in South Carolina, on an amicable solution of the current legal dispute between the two parties. The Director of the Service is directed to extend immediately the current contract through March 15, 2001, to facilitate further negotiations and for 180 days if final settlement of all disputes is agreed to by both parties.]

[SEC. 121. Title VIII—Land Conservation, Preservation and Infrastructure Improvement of Public Law 106–291 is amended as follows: after the first dollar amount insert: “, to be derived from the Land and Water Conservation Fund”.]

[SEC. 128. None of the funds provided in this or any other Act may be used prior to July 31, 2001 to promulgate or enforce a final rule to reduce during the 2000–2001 or 2001–2002 winter seasons the use of snowmobiles below current use patterns at a unit in the National Park System: *Provided*, That nothing in this section shall be interpreted as amending any requirement of the Clean Air Act: *Provided further*, That nothing in this section shall preclude the Secretary from taking emergency actions related to snowmobile use in any National Park based on authorities which existed to permit such emergency actions as of the date of enactment of this Act.]

[SEC. 129. The Secretary of the Interior shall extend until March 31, 2001 the “Extension of Standstill Agreement,” entered into on November 22, 1999 by the United States of America and the holders of interests in seven campsite leases in Biscayne Bay, Miami-Dade County, Florida collectively known as “Stiltsville”.]

[SEC. 130. The Secretary of the Interior is authorized to make a grant of \$1,300,000 to the State of Minnesota or its political subdivision from funds available to the National Park Service under the heading “Land Acquisition and State Assistance” in Public Law 106–291 to cover the cost of acquisition of land in Lower Phalen Creek near St. Paul, Minnesota in the Mississippi National River and Recreation Area.]

[SEC. 131. Notwithstanding any provision of law or regulation, funds appropriated in Public Law 106–291 for a cooperative agreement for management of George Washington’s Boyhood Home, Ferry Farm, shall be transferred to the George Washington’s Fredericksburg Foundation, Inc. (formerly known as Kenmore Association, Inc.) immediately upon signing of the cooperative agreement.]

[SEC. 132. During the period beginning on the date of the enactment of this Act and ending on June 1, 2001, funds made available to the Secretary of the Interior may not be used to pay salaries or expenses related to the issuance of a request for proposal related to a light rail system to service Grand Canyon National Park.]

[SEC. 133. None of the funds in this or any other Act may be used by the Secretary of the Interior to remove the five foot tall white cross located within the boundary of the Mojave National Preserve in southern California first erected in 1934 by the Veterans of Foreign Wars along Cima Road approximately 11 miles south of Interstate 15.]

[SEC. 134. Section 6(g) of the Chesapeake and Ohio Canal Development Act (16 U.S.C. 410y–4(g)) is amended by striking “thirty” and inserting “40”.]

[SEC. 135. Funds provided in Public Law 106–291 for federal land acquisition by the National Park Service in Fiscal Year 2001 for Brandywine Battlefield, Ice Age National Scenic Trail, Mississippi National River and Recreation Area, Shenandoah National Heritage Area, Fallen Timbers Battlefield and Fort Miamis National Historic Site may be used for a grant to a state, local government, or to a land management entity for the acquisition of lands without regard to any restriction on the use of federal land acquisition funds provided through the Land and Water Conservation Act of 1965.]

[SEC. 136. Notwithstanding any other provision of law, in accordance with Title IV—Wildland Fire Emergency Appropriations, Public Law 106–291, from the \$35,000,000 provided for community and private land fire assistance, the Secretary of Agriculture, may use up to \$9,000,000 for advance, direct lump sum payments for assistance to eligible individuals, businesses, or other entities, to accomplish the purposes of providing assistance to non-federal entities most affected by fire. To expedite such financial assistance being provided to eligible recipients, the lump sum payments shall not be subject to CFR Title 7 §3015; Title 7 §3019; Title 7 §3052 related to the administration of Federal financial assistance.] (*Division B, Miscellaneous Appropriations Act, 2001, as enacted by section 1(a)(4) of P.L. 106–554.*)

SEC. 301. The expenditure of any appropriation under this Act for any consulting service through procurement contract, pursuant to 5 U.S.C. 3109, shall be limited to those contracts where such expenditures are a matter of public record and available for public inspection, except where otherwise provided under existing law, or under existing Executive order issued pursuant to existing law.

[SEC. 302. No part of any appropriation under this Act shall be available to the Secretary of the Interior or the Secretary of Agriculture for the leasing of oil and natural gas by noncompetitive bidding on publicly owned lands within the boundaries of the Shawnee National Forest, Illinois: *Provided*, That nothing herein is intended to inhibit or otherwise affect the sale, lease, or right to access to minerals owned by private individuals.]

SEC. [303]. 302. No part of any appropriation contained in this Act shall be available for any activity or the publication or distribution of literature that in any way tends to promote public support or opposition to any legislative proposal on which congressional action is not complete.

SEC. [304]. 303. No part of any appropriation contained in this Act shall remain available for obligation beyond the current fiscal year unless expressly so provided herein.

SEC. [305]. 304. None of the funds provided in this Act to any department or agency shall be obligated or expended to provide a personal cook, chauffeur, or other personal servants to any officer or employee of such department or agency except as otherwise provided by law.

[SEC. 306. No assessments may be levied against any program, budget activity, subactivity, or project funded by this Act unless advance notice of such assessments and the basis therefor are presented to the Committees on Appropriations and are approved by such committees.]

SEC. [307]. 305. None of the funds in this Act may be used to plan, prepare, or offer for sale timber from trees classified as giant sequoia (*Sequoiadendron giganteum*) which are located on National Forest System or Bureau of Land Management lands in a manner different than such sales were conducted in fiscal year [2000] 2001.

SEC. [308]. 306. None of the funds made available by this Act may be obligated or expended by the National Park Service to enter into or implement a concession contract which permits or requires the removal of the underground lunchroom at the Carlsbad Caverns National Park.

[SEC. 309. None of the funds appropriated or otherwise made available by this Act may be used for the AmeriCorps program, unless the relevant agencies of the Department of the Interior and/or Agriculture follow appropriate reprogramming guidelines: *Provided*, That if no funds are provided for the AmeriCorps program by the Departments of Veterans Affairs and Housing and Urban Development, and Independent Agencies Appropriations Act, 2001, then none of the funds appropriated or otherwise made available by this Act may be used for the AmeriCorps programs.]

[SEC. 310. None of the funds made available in this Act may be used: (1) to demolish the bridge between Jersey City, New Jersey, and Ellis Island; or (2) to prevent pedestrian use of such bridge, when it is made known to the Federal official having authority to obligate or expend such funds that such pedestrian use is consistent with generally accepted safety standards.]

SEC. [311] 307. (a) LIMITATION OF FUNDS.—None of the funds appropriated or otherwise made available pursuant to this Act shall be obligated or expended to accept or process applications for a patent for any mining or mill site claim located under the general mining laws.

(b) EXCEPTIONS.—The provisions of subsection (a) shall not apply if the Secretary of the Interior determines that, for the claim concerned: (1) a patent application was filed with the Secretary on or before September 30, 1994; and (2) all requirements established under sections 2325 and 2326 of the Revised Statutes (30 U.S.C. 29 and 30) for vein or lode claims and sections 2329, 2330, 2331, and 2333 of the Revised Statutes (30 U.S.C. 35, 36, and 37) for placer claims, and section 2337 of the Revised Statutes (30 U.S.C. 42) for mill site claims, as the case may be, were fully complied with by the applicant by that date.

(c) REPORT.—On September 30, [2001] 2002, the Secretary of the Interior shall file with the House and Senate Committees on Appropriations and the Committee on Resources of the House of Representatives and the Committee on Energy and Natural Resources of the Senate a report on actions taken by the Department under the plan submitted pursuant to section 314(c) of the Department of the Inte-

rior and Related Agencies Appropriations Act, 1997 (Public Law 104–208).

(d) MINERAL EXAMINATIONS.—In order to process patent applications in a timely and responsible manner, upon the request of a patent applicant, the Secretary of the Interior shall allow the applicant to fund a qualified third-party contractor to be selected by the Bureau of Land Management to conduct a mineral examination of the mining claims or mill sites contained in a patent application as set forth in subsection (b). The Bureau of Land Management shall have the sole responsibility to choose and pay the third-party contractor in accordance with the standard procedures employed by the Bureau of Land Management in the retention of third-party contractors.

SEC. [312] 308. Notwithstanding any other provision of law, amounts appropriated to or earmarked in committee reports for the Bureau of Indian Affairs and the Indian Health Service by Public Laws 103–138, 103–332, 104–134, 104–208, 105–83, 105–277, [and] 106–113, and 106–291 for payments to tribes and tribal organizations for contract support costs associated with self-determination or self-governance contracts, grants, compacts, or annual funding agreements with the Bureau of Indian Affairs or the Indian Health Service as funded by such Acts, are the total amounts available for fiscal years 1994 through [2000] 2001 for such purposes, except that, for the Bureau of Indian Affairs, tribes and tribal organizations may use their tribal priority allocations for unmet indirect costs of ongoing contracts, grants, self-governance compacts or annual funding agreements.

SEC. [313] 309. [Notwithstanding any other provision of law.] For fiscal year [2001] 2002 the Secretaries of Agriculture and the Interior are authorized to limit competition for watershed restoration project contracts as part of the “Jobs in the Woods” [Component of the President’s Forest Plan for the Pacific Northwest or the Jobs in the Woods] Program established in Region 10 of the Forest Service to individuals and entities in historically timber-dependent areas in the States of Washington, Oregon, northern California and Alaska that have been affected by reduced timber harvesting on Federal lands. The Secretaries shall consider the benefits to the local economy in evaluating bids and designing procurements which create economic opportunities for local contractors.

[SEC. 314. None of the funds collected under the Recreational Fee Demonstration program may be used to plan, design, or construct a visitor center or any other permanent structure without prior approval of the House and the Senate Committees on Appropriations if the estimated total cost of the facility exceeds \$500,000.]

[SEC. 315. All interests created under leases, concessions, permits and other agreements associated with the properties administered by the Presidio Trust, hereafter shall be exempt from all taxes and special assessments of every kind by the State of California and its political subdivisions.]

[SEC. 316. None of the funds made available in this or any other Act for any fiscal year may be used to designate, or to post any sign designating, any portion of Canaveral National Seashore in Brevard County, Florida, as a clothing-optional area or as an area in which public nudity is permitted, if such designation would be contrary to county ordinance.]

SEC. [317] 310. Of the funds provided to the National Endowment for the Arts—

(1) The Chairperson shall only award a grant to an individual if such grant is awarded to such individual for a literature fellowship, National Heritage Fellowship, or American Jazz Masters Fellowship.

(2) The Chairperson shall establish procedures to ensure that no funding provided through a grant, except a grant made to a State or local arts agency, or regional group, may be used to make a grant to any other organization or individual to conduct activity independent of the direct grant recipient. Nothing in this subsection shall prohibit payments made in exchange for goods and services.

(3) No grant shall be used for seasonal support to a group, unless the application is specific to the contents of the season, including identified programs and/or projects.

SEC. [318] 311. The National Endowment for the Arts and the National Endowment for the Humanities are authorized to solicit, accept, receive, and invest in the name of the United States, gifts, bequests, or devises of money and other property or services and to use such in furtherance of the functions of the National Endowment for the Arts and the National Endowment for the Humanities. Any proceeds from such gifts, bequests, or devises, after acceptance by the National Endowment for the Arts or the National Endowment

for the Humanities, shall be paid by the donor or the representative of the donor to the Chairman. The Chairman shall enter the proceeds in a special interest-bearing account to the credit of the appropriate endowment for the purposes specified in each case.

SEC. [319] 312. (a) In providing services or awarding financial assistance under the National Foundation on the Arts and the Humanities Act of 1965 from funds appropriated under this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that serve underserved populations.

(b) In this section:

(1) The term “underserved population” means a population of individuals, including urban minorities, who have historically been outside the purview of arts and humanities programs due to factors such as a high incidence of income below the poverty line or to geographic isolation.

(2) The term “poverty line” means the poverty line (as defined by the Office of Management and Budget, and revised annually in accordance with section 673(2) of the Community Services Block Grant Act (42 U.S.C. 9902(2))) applicable to a family of the size involved.

(c) In providing services and awarding financial assistance under the National Foundation on the Arts and Humanities Act of 1965 with funds appropriated by this Act, the Chairperson of the National Endowment for the Arts shall ensure that priority is given to providing services or awarding financial assistance for projects, productions, workshops, or programs that will encourage public knowledge, education, understanding, and appreciation of the arts.

(d) With funds appropriated by this Act to carry out section 5 of the National Foundation on the Arts and Humanities Act of 1965—

(1) the Chairperson shall establish a grant category for projects, productions, workshops, or programs that are of national impact or availability or are able to tour several States;

(2) the Chairperson shall not make grants exceeding 15 percent, in the aggregate, of such funds to any single State, excluding grants made under the authority of paragraph (1);

(3) the Chairperson shall report to the Congress annually and by State, on grants awarded by the Chairperson in each grant category under section 5 of such Act; and

(4) the Chairperson shall encourage the use of grants to improve and support community-based music performance and education.

[SEC. 320. ADVISORY COMMITTEE ON FOREST COUNTIES PAYMENTS.

(a) DEFINITIONS.—In this section:

(1) ADVISORY COMMITTEE.—The term “Advisory Committee” means the Forest Counties Payments Committee established by this section.

(2) COMMITTEES OF JURISDICTION.—The term “committees of jurisdiction” means the Committee on Agriculture, the Committee on Resources, and the Committee on Appropriations of the House of Representatives and the Committee on Agriculture, Nutrition, and Forestry, the Committee on Energy and Natural Resources, and the Committee on Appropriations of the Senate.

(3) ELIGIBLE COUNTY.—The term “eligible county” means a county that, for one or more of the fiscal years 1986 through 1999, received—

(A) a payment under title II of the Act of August 28, 1937 (chapter 876; 50 Stat. 875; 43 U.S.C. 1181f), or the Act of May 24, 1939 (chapter 144; 53 Stat. 753; 43 U.S.C. 1181f–1 et seq.); or

(B) a portion of an eligible State’s payment, as described in paragraph (4).

(4) ELIGIBLE STATE.—The term “eligible State” means a State that, for one or more of the fiscal years 1986 through 1999, received a payment under the sixth paragraph under the heading of “FOREST SERVICE” in the Act of May 23, 1908 (35 Stat. 260; 16 U.S.C. 500), or section 13 of the Act of March 1, 1911 (36 Stat. 963; 16 U.S.C. 500).

(5) FEDERAL LANDS.—The term “Federal lands” means the following:

(A) Lands within the National Forest System, as defined in section 11(a) of the Forest and Rangeland Renewable Resources Planning Act of 1974 (16 U.S.C. 1609(a)), exclusive of the National Grasslands and land utilization projects designated as National Grasslands administered pursuant to the Act of July 22, 1937 (7 U.S.C. 1010–1012).

(B) Such portions of the Oregon and California Railroad grant lands revested in the United States by the Act of June 9, 1916

(chapter 137; 39 Stat. 218), and the Coos Bay Wagon Road grant lands reconveyed to the United States by the Act of February 26, 1919 (chapter 47; 40 Stat. 1179), as are or may hereafter come under the jurisdiction of the Secretary of the Interior, which have heretofore or may hereafter be classified as timberlands, and power-site lands valuable for timber, that shall be managed, except as provided in the former section 3 of the Act of August 28, 1937 (50 Stat. 875; 43 U.S.C. 1181c), for permanent forest production.

(6) SUSTAINABLE FORESTRY.—The term “sustainable forestry” means the practice of meeting the forest resource needs and values of the present without compromising the similar capability of future generations.

(b) ESTABLISHMENT OF ADVISORY COMMITTEE.—

(1) ESTABLISHMENT REQUIRED.—There is hereby established an advisory committee, to be known as the Forest Counties Payments Committee, to develop recommendations, consistent with sustainable forestry, regarding methods to ensure that States and counties in which Federal lands are situated receive adequate Federal payments to be used for the benefit of public education and other public purposes.

(2) MEMBERS.—The Advisory Committee shall be composed of the following members:

(A) The Chief of the Forest Service, or a designee of the Chief who has significant expertise in sustainable forestry.

(B) The Director of the Bureau of Land Management, or a designee of the Director who has significant expertise in sustainable forestry.

(C) The Director of the Office of Management and Budget, or the Director’s designee.

(D) Two members who are elected members of the governing branches of eligible counties; one such member to be appointed by the President pro tempore of the Senate (in consultation with the chairmen and ranking members of the committees of jurisdiction of the Senate) and one such member to be appointed by the Speaker of the House of Representatives (in consultation with the chairmen and ranking members of the committees of jurisdiction of the House of Representatives) within 60 days of the date of the enactment of this Act.

(E) Two members who are elected members of school boards for, superintendents from, or teachers employed by, school districts in eligible counties; one such member to be appointed by the President pro tempore of the Senate (in consultation with the chairmen and ranking members of the committees of jurisdiction of the Senate) and one such member to be appointed by the Speaker of the House of Representatives (in consultation with the chairmen and ranking members of the committees of jurisdiction of the House of Representatives) within 60 days of the date of the enactment of this Act.

(3) GEOGRAPHIC REPRESENTATION.—In making appointments under subparagraphs (D) and (E) of paragraph (2), the President pro tempore of the Senate and the Speaker of the House of Representatives shall seek to ensure that the Advisory Committee members are selected from geographically diverse locations.

(4) ORGANIZATION OF ADVISORY COMMITTEE.—

(A) CHAIRPERSON.—The Chairperson of the Advisory Committee shall be selected from among the members appointed pursuant to subparagraphs (D) and (E) of paragraph (2).

(B) VACANCIES.—Any vacancy in the membership of the Advisory Committee shall be filled in the same manner as required by paragraph (2). A vacancy shall not impair the authority of the remaining members to perform the functions of the Advisory Committee under this section.

(C) COMPENSATION.—The members of the Advisory Committee who are not officers or employees of the United States, while attending meetings or other events held by the Advisory Committee or at which the members serve as representatives of the Advisory Committee or while otherwise serving at the request of the Chairperson of the Advisory Committee, shall each be entitled to receive compensation at a rate not in excess of the maximum rate of pay for grade GS–15, as provided in the General Schedule, including traveltime, and while away from their homes or regular places of business, shall each be reimbursed for travel expenses, including per diem in lieu of subsistence as authorized by section 5703 of title 5, United States Code, for persons in Government service employed intermittently.

(5) STAFF AND RULES.—

(A) EXECUTIVE DIRECTOR.—The Advisory Committee shall have an Executive Director, who shall be appointed by the Advisory Committee and serve at the pleasure of the Advisory Committee. The Executive Director shall report to the Advisory Committee and assume such duties as the Advisory Committee may assign. The Executive Director shall be paid at a rate not in excess of the maximum rate of pay for grade GS–15, as provided in the General Schedule.

(B) OTHER STAFF.—In addition to authority to appoint personnel subject to the provisions of title 5, United States Code, governing appointments to the competitive service, and to pay such personnel in accordance with the provisions of chapter 51 and subchapter III of chapter 53 of such title relating to classification and General Schedule pay rates, the Advisory Committee shall have authority to enter into contracts with private or public organizations which may furnish the Advisory Committee with such administrative and technical personnel as may be necessary to carry out the functions of the Advisory Committee under this section. To the extent practicable, such administrative and technical personnel, and other necessary support services, shall be provided for the Advisory Committee by the Chief of the Forest Service and the Director of the Bureau of Land Management.

(C) COMMITTEE RULES.—The Advisory Committee may establish such procedural and administrative rules as are necessary for the performance of its functions under this section.

(6) FEDERAL AGENCY COOPERATION.—The heads of the departments, agencies, and instrumentalities of the executive branch of the Federal Government shall cooperate with the Advisory Committee in the performance of its functions under this section and should furnish, as practicable, to the Advisory Committee information which the Advisory Committee deems necessary to carry out such functions.

(c) FUNCTIONS OF ADVISORY COMMITTEE.—

(1) DEVELOPMENT OF RECOMMENDATIONS.—

(A) IN GENERAL.—The Advisory Committee shall develop recommendations for policy or legislative initiatives (or both) regarding alternatives for, or substitutes to, the payments required to be made to eligible States and eligible counties under the provisions of law referred to in paragraphs (3) and (4) of subsection (a) in order to provide a long-term method to generate annual payments to eligible States and eligible counties.

(B) REPORTING REQUIREMENTS.—Not later than 18 months after the date of the enactment of this Act, the Advisory Committee shall submit to the committees of jurisdiction a final report containing the recommendations developed under this subsection. The Advisory Committee shall submit semiannual progress reports on its activities and expenditures to the committees of jurisdiction until the final report has been submitted.

(2) GUIDANCE FOR COMMITTEE.—In developing the recommendations required by paragraph (1), the Advisory Committee shall—

(A) evaluate the method by which payments are made to eligible States and eligible counties under the provisions of law referred to in paragraphs (3) and (4) of subsection (a), and related laws, and the use of such payments;

(B) consider the impact on eligible States and eligible counties of revenues derived from the historic multiple use of the Federal lands;

(C) evaluate the economic, environmental, and social benefits which accrue to counties containing Federal lands, including recreation, natural resources industries, and the value of environmental services that result from Federal lands; and

(D) evaluate the expenditures by counties on activities on Federal lands which are Federal responsibilities.

(3) MONITORING AND RELATED REPORTING ACTIVITIES.—The Advisory Committee shall monitor the payments made to eligible States and eligible counties under the provisions of law referred to in paragraphs (3) and (4) of subsection (a), and related laws, and submit to the committees of jurisdiction an annual report describing the amounts and sources of such payments and containing such comments as the Advisory Committee may have regarding such payments.

(4) TESTIMONY.—The Advisory Committee shall make itself available for testimony or comments on the reports required to be submitted by the Advisory Committee and on any legislation or regulations to implement any recommendations made in such reports in any congressional hearings or any rulemaking or other administrative decision process.

(d) FEDERAL ADVISORY COMMITTEE ACT REQUIREMENTS.—The provisions of the Federal Advisory Committee Act (5 U.S.C. App.) shall apply to the Advisory Committee.

(e) TERMINATION OF ADVISORY COMMITTEE.—The Advisory Committee shall terminate three years after the date of the enactment of this Act.

(f) FUNDING SOURCE.—At the request of the Executive Director of the Advisory Committee, the Secretary of Agriculture shall provide funds from any account available to the Secretary, not to exceed \$200,000 in fiscal year 2001, for the work of the Advisory Committee necessary to meet the requirements of this section.】

SEC. 【321】 313. No part of any appropriation contained in this Act shall be expended or obligated to complete and issue the 5-year program under the Forest and Rangeland Renewable Resources Planning Act.

【SEC. 322. None of the funds in this Act may be used to support Government-wide administrative functions unless such functions are justified in the budget process and funding is approved by the House and Senate Committees on Appropriations.】

【SEC. 323. Notwithstanding any other provision of law, none of the funds in this Act may be used for GSA Telecommunication Centers or the President's Council on Sustainable Development.】

【SEC. 324. None of the funds in this Act may be used for planning, design or construction of improvements to Pennsylvania Avenue in front of the White House without the advance approval of the House and Senate Committees on Appropriations.】

SEC. 【325】 314. Amounts deposited during fiscal year 【2000】 2001 in the roads and trails fund provided for in the fourteenth paragraph under the heading "FOREST SERVICE" of the Act of March 4, 1913 (37 Stat. 843; 16 U.S.C. 501), shall be used by the Secretary of Agriculture, without regard to the State in which the amounts were derived, to repair or reconstruct roads, bridges, and trails on National Forest System lands or to carry out and administer projects to improve forest health conditions, which may include the repair or reconstruction of roads, bridges, and trails on National Forest System lands in the wildland-community interface where there is an abnormally high risk of fire. The projects shall emphasize reducing risks to human safety and public health and property and enhancing ecological functions, long-term forest productivity, and biological integrity. 【The Secretary shall commence the projects during fiscal year 2001, but the】 *The* projects may be completed in a subsequent fiscal year. Funds shall not be expended under this section to replace funds which would otherwise appropriately be expended from the timber salvage sale fund. Nothing in this section shall be construed to exempt any project from any environmental law.

【SEC. 326. None of the funds provided in this or previous appropriations Acts for the agencies funded by this Act or provided from any accounts in the Treasury of the United States derived by the collection of fees available to the agencies funded by this Act, shall be transferred to and used to fund personnel, training, or other administrative activities of the Council on Environmental Quality or other offices in the Executive Office of the President for purposes related to the American Heritage Rivers program.】

SEC. 【327】 315. Other than in emergency situations, none of the funds in this Act may be used to operate telephone answering machines during core business hours unless such answering machines include an option that enables callers to reach promptly an individual on-duty with the agency being contacted.

【SEC. 328. No timber sale in Region 10 shall be advertised if the indicated rate is deficit when appraised under the transaction evidence appraisal system using domestic Alaska values for western red cedar: *Provided*, That sales which are deficit when appraised under the transaction evidence appraisal system using domestic Alaska values for western red cedar may be advertised upon receipt of a written request by a prospective, informed bidder, who has the opportunity to review the Forest Service's cruise and harvest cost estimate for that timber. Program accomplishments shall be based on volume sold. Should Region 10 sell, in fiscal year 2001, the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan in sales which are not deficit when appraised under the transaction evidence appraisal system using domestic Alaska values for western red cedar, all of the western red cedar timber from those sales which is surplus to the needs of domestic processors in Alaska, shall be made available to domestic processors in the contiguous 48 United States at prevailing domestic prices. Should Region 10 sell, in fiscal year 2001, less than the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan in sales

which are not deficit when appraised under the transaction evidence appraisal system using domestic Alaska values for western red cedar, the volume of western red cedar timber available to domestic processors at prevailing domestic prices in the contiguous 48 United States shall be that volume: (i) which is surplus to the needs of domestic processors in Alaska; and (ii) is that percent of the surplus western red cedar volume determined by calculating the ratio of the total timber volume which has been sold on the Tongass to the annual average portion of the decadal allowable sale quantity called for in the current Tongass Land Management Plan. The percentage shall be calculated by Region 10 on a rolling basis as each sale is sold (for purposes of this amendment, a "rolling basis" shall mean that the determination of how much western red cedar is eligible for sale to various markets shall be made at the time each sale is awarded). Western red cedar shall be deemed "surplus to the needs of domestic processors in Alaska" when the timber sale holder has presented to the Forest Service documentation of the inability to sell western red cedar logs from a given sale to domestic Alaska processors at price equal to or greater than the log selling value stated in the contract. All additional western red cedar volume not sold to Alaska or contiguous 48 United States domestic processors may be exported to foreign markets at the election of the timber sale holder. All Alaska yellow cedar may be sold at prevailing export prices at the election of the timber sale holder.】

SEC. 【329】 316. None of the funds appropriated by this Act shall be used to propose or issue rules, regulations, decrees, or orders for the purpose of implementation, or in preparation for implementation, of the Kyoto Protocol which was adopted on December 11, 1997, in Kyoto, Japan at the Third Conference of the Parties to the United Nations Framework Convention on Climate Change, which has not been submitted to the Senate for advice and consent to ratification pursuant to article II, section 2, clause 2, of the United States Constitution, and which has not entered into force pursuant to article 25 of the Protocol.

【SEC. 330. In fiscal years 2001 through 2005, the Secretaries of the Interior and Agriculture may pilot test agency-wide joint permitting and leasing programs, subject to annual review of Congress, and promulgate special rules as needed to test the feasibility of issuing unified permits, applications, and leases. The Secretaries of the Interior and Agriculture may make reciprocal delegations of their respective authorities, duties and responsibilities in support of the "Service First" initiative agency-wide to promote customer service and efficiency. Nothing herein shall alter, expand or limit the applicability of any public law or regulation to lands administered by the Bureau of Land Management or the Forest Service.】

【SEC. 331. FEDERAL AND STATE COOPERATIVE WATERSHED RESTORATION AND PROTECTION IN COLORADO. (a) USE OF COLORADO STATE FOREST SERVICE.—Until September 30, 2004, the Secretary of Agriculture, via cooperative agreement or contract (including sole source contract) as appropriate, may permit the Colorado State Forest Service to perform watershed restoration and protection services on National Forest System lands in the State of Colorado when similar and complementary watershed restoration and protection services are being performed by the State Forest Service on adjacent State or private lands. The types of services that may be extended to National Forest System lands include treatment of insect infested trees, reduction of hazardous fuels, and other activities to restore or improve watersheds or fish and wildlife habitat across ownership boundaries.

(b) STATE AS AGENT.—Except as provided in subsection (c), a cooperative agreement or contract under subsection (a) may authorize the State Forester of Colorado to serve as the agent for the Forest Service in providing all services necessary to facilitate the performance of watershed restoration and protection services under subsection (a). The services to be performed by the Colorado State Forest Service may be conducted with subcontracts utilizing State contract procedures. Subsections (d) and (g) of section 14 of the National Forest Management Act of 1976 (16 U.S.C. 472a) shall not apply to services performed under a cooperative agreement or contract under subsection (a).

(c) RETENTION OF NEPA RESPONSIBILITIES.—With respect to any watershed restoration and protection services on National Forest System lands proposed for performance by the Colorado State Forest Service under subsection (a), any decision required to be made under the National Environmental Policy Act of 1969 (42 U.S.C. 4321 et seq.) may not be delegated to the State Forester of Colorado or any other officer or employee of the Colorado State Forest Service.】

【SEC. 332. None of the funds appropriated or otherwise made available by this Act may be used to issue a record of decision imple-



menting the Interior Columbia Basin Ecosystem Management Project until the Secretaries of Agriculture and the Interior submit to Congress a report evaluating, for the area to be covered by the project, both the effect of the year 2000 wildfires and the President's initiative for managing the impact of wildfires on communities and the environment.】

SEC. [333] 317. The Forest Service, in consultation with the Department of Labor, shall review Forest Service campground concessions policy to determine if modifications can be made to Forest Service contracts for campgrounds so that such concessions fall within the regulatory exemption of 29 CFR 4.122(b). The Forest Service shall offer in fiscal year [2001] 2002 such concession prospectuses under the regulatory exemption, except that, any prospectus that does not meet the requirements of the regulatory exemption shall be offered as a service contract in accordance with the requirements of 41 U.S.C. 351–358.

【SEC. 334. A project undertaken by the Forest Service under the Recreation Fee Demonstration Program as authorized by section 315 of the Department of the Interior and Related Agencies Appropriations Act for Fiscal Year 1996, as amended, shall not result in—

(1) displacement of the holder of an authorization to provide commercial recreation services on Federal lands. Prior to initiating any project, the Secretary shall consult with potentially affected holders to determine what impacts the project may have on the holders. Any modifications to the authorization shall be made within the terms and conditions of the authorization and authorities of the impacted agency.

(2) the return of a commercial recreation service to the Secretary for operation when such services have been provided in the past by a private sector provider, except when—

(A) the private sector provider fails to bid on such opportunities;

(B) the private sector provider terminates its relationship with the agency; or

(C) the agency revokes the permit for non-compliance with the terms and conditions of the authorization.

In such cases, the agency may use the Recreation Fee Demonstration Program to provide for operations until a subsequent operator can be found through the offering of a new prospectus.】

【SEC. 335. Section 801 of the National Energy Conservation Policy Act (42 U.S.C. 8287(a)(2)(D)(iii)) is amended by striking “\$750,000” and inserting “\$10,000,000”.】

【SEC. 336. In section 315(f) of title III of section 101(c) of Public Law 104–134 (16 U.S.C. 4601–6a note), as amended, strike “September 30, 2001” and insert “September 30, 2002”, and strike “September 30, 2004” and insert “September 30, 2005”.】

【SEC. 337. None of the funds in this Act may be used by the Secretary of the Interior to issue a prospecting permit for hardrock mineral exploration on Mark Twain National Forest land in the Current River/Jack's Fork River—Eleven Point Watershed (not including Mark Twain National Forest land in Townships 31N and 32N, Range 2 and Range 3 West, on which mining activities are taking place as of the date of the enactment of this Act): *Provided*, That none of the funds in this Act may be used by the Secretary of the Interior to segregate or withdraw land in the Mark Twain National Forest, Missouri under section 204 of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1714).】

【SEC. 338. The authority to enter into stewardship and end result contracts provided to the Forest Service in accordance with section 347 of title III of section 101(e) of division A of Public Law 105–825 is hereby expanded to authorize the Forest Service to enter into an additional 28 contracts subject to the same terms and conditions as provided in that section: *Provided*, That of the additional contracts authorized by this section at least 9 shall be allocated to Region 1 and at least 3 to Region 6.】

【SEC. 339. Any regulations or policies promulgated or adopted by the Departments of Agriculture or the Interior regarding recovery of costs for processing authorizations to occupy and use Federal lands under their control shall adhere to and incorporate the following principle arising from Office of Management and Budget Circular, A–25; no charge should be made for a service when the identification of the specific beneficiary is obscure, and the service can be considered primarily as benefiting broadly the general public.】

【SEC. 340. None of the funds made available in this Act may be used by the Secretary of the Interior or the Secretary of Agriculture to implement a final rule for estimating fair market value land use rental fees for fiberoptic communications rights-of-way on Federal lands that amends or replaces the linear right-of-way rental

fee schedule published on July 8, 1987 (43 CFR 2803.1–2(c)(1)(I)). In determining rental fees for fiberoptic rights-of-way, the Secretaries shall use the rates contained in the linear right-of-way rental fee schedules in place on May 1, 2000.】

SEC. [341] 318. 【Notwithstanding any other provision of law,】 For fiscal year [2001] 2002, the Secretary of Agriculture is authorized to limit competition for fire and fuel treatment and watershed restoration contracts in the Giant Sequoia National Monument and the Sequoia National Forest. Preference for employment shall be given to dislocated and displaced workers in Tulare, Kern and Fresno Counties, California, for work associated with the establishment of the Giant Sequoia National Monument.

【SEC. 344. From funds previously appropriated under the heading “DEPARTMENT OF ENERGY, FOSSIL ENERGY RESEARCH AND DEVELOPMENT”, \$4,000,000 is available for computational services at the National Energy Technology Laboratory.】

【SEC. 345. BACKCOUNTRY LANDING STRIP ACCESS. (a) IN GENERAL.—Funds made available by this Act shall not be used to permanently close aircraft landing strips, officially recognized by State or Federal aviation officials, without public notice, consultation with cognizant State and Federal aviation officials and the consent of the Federal Aviation Administration.

(b) AIRCRAFT LANDING STRIPS.—An aircraft landing strip referred to in subsection (a) is a landing strip on Federal land administered by the Secretary of the Interior or the Secretary of Agriculture that is commonly known, and is consistently used for aircraft landing and departure activities.

(c) PERMANENT CLOSURE.—For the purposes of subsection (a), an aircraft landing strip shall be considered to be closed permanently if the intended duration of the closure is more than 180 days in any calendar year.】

【SEC. 346. COLUMBIA RIVER GORGE NATIONAL SCENIC AREA. (a) LAND ACQUISITION.—Section 9 of the Columbia River Gorge National Scenic Area Act (16 U.S.C. 544g) is amended:

(1) by redesignating subsection (e) as subsection (g); and

(2) by inserting after subsection (d) the following:

“(e) APPRAISALS.—

“(1) DEFINITION OF LANDOWNER.—In this subsection, the term ‘landowner’ means the owner of legal or equitable title as of September 1, 2000.

“(2) APPRAISAL STANDARDS.—Except as provided in paragraph (3), land acquired or conveyed by purchase or exchange under this section shall be appraised in conformity with the Uniform Appraisal Standards for Federal Land Acquisitions.

“(3) SPECIAL MANAGEMENT AREAS.—

“(A) BEFORE APRIL 1, 2001.—Land within a special management area for which the landowner, before April 1, 2001, makes a written bona fide offer to convey to the Secretary for fair market value shall be appraised—

“(i) without regard to the effect of any zoning or land use restriction made in response to this Act; but

“(ii) subject to any other current zoning or land use restriction imposed by the State or locality in which the land is located on the date of the offer.

“(B) ON OR AFTER APRIL 1, 2001.—Land within a special management area for which the landowner, on or after April 1, 2001, makes a written bona fide offer to convey to the Secretary for fair market value shall be appraised subject to—

“(i) any zoning or land use restriction made in response to this Act; and

“(ii) any other current zoning or land use restriction that applies to the land on the date of the offer.

“(f) AUTHORIZATION FOR CERTAIN LAND EXCHANGES.—

“(1) IN GENERAL.—To facilitate priority land exchanges through which land within the boundaries of the White Salmon Wild and Scenic River or within the scenic area is conveyed to the United States, the Secretary may accept title to such land as the Secretary determines to be appropriate within the States, regardless of the State in which the land conveyed by the Secretary in exchange is located, in accordance with land exchange authorities available to the Secretary under applicable law.

“(2) SPECIAL RULE FOR LAND CERTAIN EXCHANGES.—Notwithstanding any other provision of law—

“(A) any exchange described in paragraph (1) for which an agreement to initiate has been executed as of September 30, 2000, shall continue; and

“(B) any timber stumpage proceeds collected under the exchange shall be retained by the Forest Service to complete the exchange.”

(b) ADMINISTRATION OF SPECIAL MANAGEMENT AREAS.—Section 8(o) of the Columbia River Gorge National Scenic Area Act (16 U.S.C. 544f) is amended—

(1) by striking “Any ordinance” and inserting the following:

“(1) IN GENERAL.—Any ordinance”;

(2) in the first sentence, by striking “the Uniform Appraisal Standards for Federal Land Acquisitions (Interagency Land Acquisition Conference, 1973).” and inserting “section 9(e).”; and

(3) by adding at the end the following:

“(2) APPLICABILITY.—This subsection shall not apply to any land offered to the Secretary for acquisition after March 31, 2001.”.

(c) PUBLICATION OF NOTICE.—

(1) Not later than November 1, 2000, the Secretary of Agriculture shall provide notice of the provisions contained in the amendments made by subsections (a) and (b) through—

(A) publication of a notice in the Federal Register and in newspapers of general circulation in the counties in the Columbia River Gorge National Scenic Area; and

(B) posting of a notice in each facility of the United States Postal Service located in those counties.

(2) If the counties wherein special management areas are located provide the Forest Service administrator of the Columbia River Gorge National Scenic Area lists of the names and addresses of landowners within the special management areas as of September 1, 2000, the Forest Service shall send to such names and addresses by certified first class mail notice of the provisions contained in the amendments made by subsections (a) and (b);

(A) The mailing shall occur within twenty working days of the receipt of the list; and

(B) The mailing shall constitute constructive notice to landowners, and proof of receipt by the addressee shall not be required.

(d) DESIGNATION OF SPECIAL MANAGEMENT AREAS.—Section 4(b)(2) of the Columbia River Gorge National Scenic Area Act (16 U.S.C. 544b(b)(2)) is amended—

(1) in paragraph (2), by striking “in this section” and inserting “by paragraph (1)”; and

(2) by adding at the end the following:

“(3) MODIFICATION OF BOUNDARIES.—The boundaries of the special management areas are modified as depicted on a map dated September 20, 2000, which shall be on file and available for public inspection in the office of the Chief of the Forest Service in Washington, District of Columbia, and copies shall be available in the office of the Commission, and the headquarters of the scenic area.”.

(e) PAYMENTS TO LOCAL GOVERNMENTS.—Section 14(c)(3) of the Columbia River Gorge National Scenic Area Act (16 U.S.C. 544l(c)(3)) is amended—

(1) by striking “(3) No payment” and inserting the following:

“(3) LIMITATION.—

“(A) IN GENERAL.—Except as provided in subparagraph (B), no payment”;

(2) by striking “fifth” and inserting “eighth”; and

(3) by adding at the end the following:

“(B) CONTINUATION OF CERTAIN PAYMENTS.—For any land or interest in land for which the Secretary is making a payment in fiscal year 2000, such payment shall be continued for a total of eight fiscal years.”.]

【SEC. 347. (a) EXCHANGE REQUIRED.—In exchange for the non-Federal lands and the additional consideration described in subsection (b), the Secretary of Agriculture shall convey to Kern County, California, all right, title, and interest of the United States in and to four parcels of land under the jurisdiction of the Forest Service in Kern County, as follows:

(1) Approximately 70 acres known as Camp Owen as depicted on the map entitled “Camp Owen”, dated June 15, 2000.

(2) Approximately 4 acres known as Wofford Heights Park as depicted on the map entitled “Wofford Heights Park”, dated June 15, 2000.

(3) Approximately 4 acres known as the French Gulch maintenance yard as depicted on the map entitled “French Gulch Maintenance Yard”, dated June 15, 2000.

(4) Approximately 14 acres known as the Kernville Fish Hatchery as depicted on the map entitled “Kernville Fish Hatchery”, dated June 15, 2000.

(b) CONSIDERATION.—

(1) CONVEYANCE OF NON-FEDERAL LANDS.—As consideration for the conveyance of the Federal lands referred to in subsection (a), Kern County shall convey to the Secretary a parcel of land for fair market value consisting of approximately 52 acres as depicted on the map entitled “Greenhorn Mountain Park”, located in Kern County, California, dated June 18, 2000.

(2) REPLACEMENT FACILITY.—As additional consideration for the conveyance of the storage facility located at the maintenance yard referred to in subsection (a)(3), Kern County shall provide a replacement storage facility of comparable size and condition, as acceptable to the Secretary, at the Greenhorn Ranger District Lake Isabella Maintenance Yard property.

(3) CASH EQUALIZATION PAYMENT.—As additional consideration for the conveyance of the Federal lands referred to in subsection (a), Kern County shall tender a cash equalization payment specified by the Secretary. The cash equalization payment shall be based upon an appraisal performed at the option of the Forest Service pursuant to section 206(b) of the Federal Land Policy and Management Act of 1976 (43 U.S.C. 1716(b)).

(c) CONDITIONS ON ACCEPTANCE.—Title to the non-Federal lands to be conveyed under this section must be acceptable to the Secretary, and the conveyance shall be subject to valid existing rights of record. The non-Federal lands shall conform with the title approval standards applicable to Federal land acquisitions.

(d) TIME FOR CONVEYANCE.—Subject to subsection (c), the Secretary shall complete the conveyance of the Federal lands under subsection (a) within 3 months after Kern County tenders to the Secretary the consideration required by subsection (b).

(e) STATUS OF ACQUIRED LANDS.—Upon approval and acceptance of title by the Secretary, the non-Federal lands conveyed to the United States under this section shall become part of Sequoia National Forest, and the boundaries of the national forest shall be adjusted to include the acquired lands. The Secretary shall manage the acquired lands for recreational purposes in accordance with the laws and regulations pertaining to the National Forest System. For purposes of section 7 of the Land and Water Conservation Fund Act of 1965 (16 U.S.C. 460l–9), the boundaries of the national forest, as adjusted pursuant to this section, shall be considered to be the boundaries of the national forest as of January 1, 1965.

(f) RELATIONSHIP TO ENVIRONMENTAL LIABILITY.—In connection with the conveyances under this section, the Secretary may require such additional terms and conditions related to environmental liability as the Secretary considers appropriate to protect the interests of the United States.

(g) LEGAL DESCRIPTIONS.—The exact acreage and legal description of the real property to be exchanged under this section shall be determined by a survey or surveys satisfactory to the Secretary. The costs of any such survey, as well as other administrative costs incurred to execute the land exchange (other than costs incurred by Kern County to comply with subsection (h)), shall be divided equally between the Secretary and Kern County.

(h) TREATMENT OF EXISTING UTILITY LINES AT CAMP OWEN.—Upon receipt of the Federal lands described in subsection (a)(1), Kern County shall grant an easement, and record the easement in the appropriate office, for permitted or licensed uses of those lands that are unrecorded as of the date of the conveyance.

(i) APPLICABLE LAW.—Except as otherwise provided in this section, any exchange of National Forest System land under this section shall be subject to the laws (including regulations) applicable to the conveyance and acquisition of land for the National Forest System.]

【SEC. 348. (a) ESTABLISHMENT.—Not later than March 1, 2001, the Secretary shall cause to be established an advisory group to provide continuing expert advice and counsel to the Director of the National Energy Technology Laboratory (NETL) with respect to the research and development activities NETL conducts and manages.

(b) MEMBERSHIP.—

(1) IN GENERAL.—The advisory group shall be composed of—

(A) a balanced group of—

(i) representatives of academia;

(ii) representatives of industry;

(iii) representatives of non-governmental organizations; and

(iv) representatives of energy regulatory agencies;

(B) a representative of the DOE’s Office of Fossil Energy;

(C) a representative of the DOE’s Office of Energy Efficiency and Renewable Energy;

(D) a representative of the DOE’s Office of Science; and

(E) others, as appropriate.

(c) DUTIES.—The advisory group shall provide advice, information, and recommendations to the Director—

(1) on management and strategic issues affecting the laboratory; and

(2) on the scientific and technical direction of the laboratory's R&D program;

(d) COMPENSATION; SUPPORT; PROCEDURES.—

(1) COMPENSATION AND TRAVEL.—Members of the advisory group who are not officers or employees of the United States, while attending conferences or meetings of the group or otherwise engaged in its business, or while serving away from their homes or regular places of business, may be allowed travel expenses, including per diem in lieu of subsistence, as authorized by section 5703 of title 5, United States Code, for persons in the Government service employed intermittently.

(2) ADMINISTRATIVE SUPPORT.—The NETL shall furnish to the advisory group clerical and administrative support.

(3) PROCEDURES AND REQUIREMENTS.—In carrying out its functions, the advisory group shall comply with the procedures and requirements that apply to similar groups providing advice and counsel to entities operating other Department of Energy laboratories rather than the procedures and requirements that apply to such a group providing advice directly to a Federal entity.】

【SEC. 349. (a) In furtherance of the purposes of the Umpqua Land Exchange Project (ULEP) and previous Congressional appropriations therefor, there is hereby appropriated the sum of \$4,300,000 to be derived from the Land and Water Conservation Fund. Such amount shall be available to the Foundation for Voluntary Land Exchanges ("Foundation") working in conjunction with the Secretary of the Interior, and with the U.S. Bureau of Land Management as the lead Federal agency, to complete a Final Land Ownership Adjustment Plan ("Plan") for the area ("Basin"), comprising approximately 675,000 acres, as generally depicted on a map entitled "Coast Range-Umpqua River Basin," dated August 2000. No more than 15 percent of this appropriation shall be used by the agency for defraying administrative overhead.

(b) In preparing the Plan, the Secretary shall identify, no later than March 31, 2001, those lands or interests in land with willing sellers which merit emergency purchase by the United States due to critical environmental values or possibility of imminent development. For lands or interests in land so identified, the Secretary and the Foundation shall arrange with landowners to complete appraisals and purchase clearances required by law so that the Secretary may thereafter consummate purchases as soon as funds therefor are appropriated by the Congress.

(c) Pursuant to the funding and direction of subsection (a), the Secretary shall, in cooperation with the Foundation, no later than December 31, 2002, complete the Plan utilizing the Multi-Resource Land Allocation Model ("Model") developed for the ULEP. The Plan shall identify: (1) non-Federal Lands or interests in land in the Basin which, with the concurrence of willing non-Federal landowners, are recommended for acquisition or exchange by the United States; (2) Federal lands or interests in land in the Basin recommended for disposal into non-Federal ownership in exchange for the acquired lands of equal value; and (3) specific land exchanges or purchases to implement the Plan. In addition, no later than December 31, 2002, the Secretary, in cooperation with the Foundation, shall complete a draft Habitat Conservation Plan ("HCP") covering the lands to be disposed of by the United States and consistent with the Plan, a comprehensive Final Environmental Impact Statement covering the Plan, and a comprehensive Biological Opinion analyzing the net impacts of the Plan at Plan scale over time in 5 year increments, taking into consideration all expected benefits to be achieved by the Plan and HCP, and any consistency determinations or amendments to any applicable Federal land management plans. The HCP shall cover all species analyzed in the Model (including species under the jurisdiction of the Secretary of Commerce).

(d) No later than March 31, 2002, the Secretary and the Foundation shall submit to the Committee on Resources of the U.S. House of Representatives, Committee on Energy and Natural Resources of the United States Senate, and the House and Senate Committees on Appropriations, a joint report summarizing the Plan and the land exchanges or purchases identified to implement the Plan, and outlining: (1) any Fiscal Year 2003 funding needed for land purchases; (2) any recommendations for actions to expedite or facilitate the specific land exchanges or purchases identified to implement the Plan, or the HCP; and (3) an action Plan for making the Model publicly

available for additional land exchanges or other purposes upon completion of the exchanges.

(e) No later than June 15, 2003: (1) the Secretary with the Foundation and the financial participation and commitment of willing private landowners shall complete appraisals and other land purchase or exchange clearances required by law, including those pertaining to cultural and historic resources and hazardous materials; and (2) the Secretary shall consummate with willing non-Federal landowners the specific land exchanges previously identified in subsection (c) to implement the Plan, and together with the Secretary of Commerce, shall issue the HCP.】

【SEC. 350. Notwithstanding section 351 of section 101(e) of division A, Public Law 105-277, the Indian Health Service is authorized to provide additional contract health service funds to Ketchikan Indian Corporation's recurring budget for hospital-related services for patients of Ketchikan Indian Corporation and the Organized Village of Saxman.】

【SEC. 351. (a) SHORT TITLE.—This section may be cited as the "Boise Laboratory Replacement Act of 2000".

(b) FINDINGS AND PURPOSE.—

(1) FINDINGS.—Congress finds that—

(A) the existing facilities of the Rocky Mountain Research Station Boise laboratory are outdated and no longer serve as a modern research facility;

(B) the Boise laboratory site is in the heart of a Boise city redevelopment zone, and the existing laboratory facilities detract from community improvement efforts;

(C) it is desirable to collocate the Boise laboratory with 1 of the State institutions of higher learning in the Boise metropolitan area—

(i) to facilitate communications and sharing of research data between the agency and the Idaho scientific community;

(ii) to facilitate development and maintenance of the Boise laboratory as a modern, high quality research facility; and

(iii) to reduce costs, better use assets, and better serve the public; and

(D) it is desirable to make the Boise laboratory site available for inclusion in a planned facility that is being developed on adjacent property by the University of Idaho or the University of Idaho Foundation, a not-for-profit corporation acting on behalf of the University of Idaho, as a multiagency research and education facility to serve various agencies and educational institutions of the United States and the State.

(2) PURPOSE.—The purpose of this section is to authorize the Secretary—

(A) to sell or exchange the land and improvements currently occupied by the Boise laboratory site; and

(B) to acquire land, facilities, or interests in land and facilities, including condominium interests, to collocate the Rocky Mountain Research Station Boise laboratory with 1 of the State institutions of higher learning in the Boise metropolitan area, using—

(i) funds derived from sale or exchange of the existing Boise laboratory site; and

(ii) to the extent the funds received are insufficient to carry out the acquisition of replacement research facilities, funds subsequently made available by appropriation for the acquisition, construction, or improvement of the Rocky Mountain Research Station Boise laboratory.

(c) DEFINITIONS.—In this section:

(1) BOISE LABORATORY SITE.—The term "Boise laboratory site" means the approximately 3.26 acres of land and all improvements in section 10, T. 3 N., R. 2 E., Boise Meridian, as depicted on that Plat of Park View Addition to Boise, Ada County, Idaho, labeled "Boise Lab Site—May 22, 2000", located at 316 East Myrtle Street, Boise, Idaho.

(2) CONDOMINIUM INTEREST.—The term "condominium interest" means an estate in land consisting of (in accordance with law of the State)—

(A) an undivided interest in common of a portion of a parcel of real property; and

(B) a separate fee simple interest in another portion of the parcel.

(3) FAIR MARKET VALUE.—The term "fair market value" means the cash value of land on a specific date, as determined by an appraisal acceptable to the Secretary and prepared in accordance with the Uniform Appraisal Standards for Federal Land Acquisitions.

(4) SECRETARY.—The term “Secretary” means the Secretary of Agriculture.

(5) STATE.—The term “State” means the State of Idaho.

(d) SALE OR EXCHANGE OF BOISE LABORATORY SITE.—

(1) IN GENERAL.—The Secretary may, under such terms and conditions as the Secretary may prescribe and subject to valid existing rights, sell or exchange any or all right, title, and interest of the United States in and to the Boise laboratory site.

(2) RIGHT OF FIRST REFUSAL.—

(A) IN GENERAL.—After a determination of fair market value of the Boise laboratory site is approved by the Secretary, the University of Idaho or the University of Idaho Foundation, a not-for-profit organization acting on behalf of the University of Idaho, shall be allowed 210 days from the effective date of value to exercise a right of first refusal to purchase the Boise laboratory site at fair market value.

(B) COOPERATIVE DEVELOPMENT.—If the University of Idaho or the University of Idaho Foundation exercises the right of first refusal under paragraph (A), to accomplish the purpose described in section (b)(2)(B), the Secretary shall, to the maximum extent practicable, cooperate with the University of Idaho in the development of a multiagency research and education facility on the Boise laboratory site and adjacent property.

(3) SOLICITATION OF OFFERS.—If the right of first refusal described in subsection (d)(2) is not exercised, the Secretary may solicit offers for purchase through sale or competitive exchange of any and all right, title, and interest of the United States in and to the Boise laboratory site.

(4) CONSIDERATION.—Consideration for sale or exchange of land under this subsection—

(A) shall be at least equal to the fair market value of the Boise laboratory site; and

(B) may include land, existing improvements, or improvements to be constructed to the specifications of the Secretary, including condominium interests, and cash, notwithstanding section 206(b) of Federal Land Policy and Management Act of 1976 (43 U.S.C. 1716(b)).

(5) REJECTION OF OFFERS.—The Secretary may reject any offer made under this subsection if the Secretary determines that the offer is not adequate or not in the public interest.

(e) DISPOSITION OF FUNDS.—

(1) DEPOSIT OF PROCEEDS.—The Secretary shall deposit the proceeds of a sale or exchange under subsection (d) in the fund established under Public Law 90–171 (16 U.S.C. 484a) (commonly known as the “Sisk Act”).

(2) USE OF PROCEEDS.—Funds deposited under subsection (a) shall be available to the Secretary, without further Act of appropriation, for—

(A) the acquisition of or interest in land, or the acquisition of or construction of facilities, including condominium interests—

(i) to collocate the Boise laboratory with 1 of the State institutions of higher learning in the Boise metropolitan area; and

(ii) to replace other functions of the Boise laboratory; and

(B) to the extent the funds are not necessary to carry out paragraph (A), the acquisition of other land or interests in land in the State.] (*Department of the Interior and Related Agencies Appropriations Act, 2001.*)

## [TITLE VIII—LAND CONSERVATION, PRESERVATION AND INFRASTRUCTURE IMPROVEMENT]

[For activities authorized by law for the acquisition, conservation, and maintenance of Federal and non-Federal lands and resources, and for Payments in Lieu of Taxes, in addition to the amounts provided under previous titles of this Act, \$686,000,000, to remain available until expended, of which \$179,000,000 is for the acquisition of lands or interests in lands; and of which \$50,000,000 is for “National Park Service, Land Acquisition and State Assistance” for the state assistance program; and of which \$20,000,000 is for “Forest Service, National Forest System” for inventory and monitoring activities and planning; and of which \$78,000,000 is for “United States Fish and Wildlife Service, Cooperative Endangered Species Fund”; and of which \$20,000,000 is for “United States Fish and Wildlife Service, North American Wetlands Conservation Fund”; and of which \$20,000,000 is for “United States Geological Survey, Surveys, Investigations, and Research” for science and cooperative programs; and

of which \$30,000,000 is for “Forest Service, State and Private Forestry” for the Forest Legacy program; and of which \$50,000,000 is for “United States Fish and Wildlife Service, State Wildlife Grants”; and of which \$20,000,000 is for “National Park Service, Urban Park and Recreation Fund”; and of which \$15,000,000 is for “National Park Service, Historic Preservation Fund” for grants to states and Indian tribes; and of which \$4,000,000 is for “Forest Service, State and Private Forestry” for urban and community forestry programs; and of which \$50,000,000 is for “Bureau of Land Management, Payments in Lieu of Taxes”; and of which \$150,000,000 is for “Federal Infrastructure Improvement” for the deferred maintenance needs of the Federal land management agencies: *Provided*, That of the funds provided under this heading for the acquisition of lands or interests in lands, \$130,000,000 shall be available to the Department of the Interior and \$49,000,000 shall be available to the Department of Agriculture, Forest Service: *Provided further*, That none of the funds provided under this heading for the acquisition of lands or interests in lands shall be available until the House Committee on Appropriations and the Senate Committee on Appropriations provide to the Secretaries, in writing, a list of specific acquisitions to be undertaken with such funds: *Provided further*, That of the funds provided under this heading for “Federal Infrastructure Improvement” for the deferred maintenance needs of the Federal land management agencies, \$25,000,000 shall be for the Bureau of Land Management, \$25,000,000 shall be for the United States Fish and Wildlife Service, \$50,000,000 shall be for the National Park Service and \$50,000,000 shall be for the Forest Service.]

[SEC. 801. (a) CATEGORIES.—Section 251(c) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(c)) is amended—

(1) in paragraph (6), by—

(A) in subparagraph (B), by striking “and” after the semicolon;

(B) in subparagraph (C), by inserting “and” after the semicolon; and

(C) adding at the end the following:

“(D) for the conservation spending category: \$1,760,000,000, in new budget authority and \$1,232,000,000 in outlays;”;

(2) in paragraph (7), by—

(A) in subparagraph (A), by striking “and” after the semicolon;

(B) in subparagraph (B), by striking the period and inserting “; and”; and

(C) adding at the end the following:

“(C) for the conservation spending category: \$1,920,000,000, in new budget authority and \$1,872,000,000 in outlays;”;

(3) by inserting after paragraph (7) the following:

“(8) with respect to fiscal year 2004 for the conservation spending category: \$2,080,000,000, in new budget authority and \$2,032,000,000 in outlays;

“(9) with respect to fiscal year 2005 for the conservation spending category: \$2,240,000,000, in new budget authority and \$2,192,000,000 in outlays;

“(10) with respect to fiscal year 2006 for the conservation spending category: \$2,400,000,000, in new budget authority and \$2,352,000,000 in outlays;

“(11) with respect to each fiscal year 2002 through 2006 for the Federal and State Land and Water Conservation Fund sub-category of the conservation spending category: \$540,000,000 in new budget authority and the outlays flowing therefrom;

“(12) with respect to each fiscal year 2002 through 2006 for the State and Other Conservation sub-category of the conservation spending category: \$300,000,000 in new budget authority and the outlays flowing therefrom;

“(13) with respect to each fiscal year 2002 through 2006 for the Urban and Historic Preservation sub-category of the conservation spending category: \$160,000,000 in new budget authority and the outlays flowing therefrom;

“(14) with respect to each fiscal year 2002 through 2006 for the Payments in Lieu of Taxes sub-category of the conservation spending category: \$50,000,000 in new budget authority and the outlays flowing therefrom;

“(15) with respect to each fiscal year 2002 through 2006 for the Federal Deferred Maintenance sub-category of the conservation spending category: \$150,000,000 in new budget authority and the outlays flowing therefrom;

“(16) with respect to fiscal year 2002 for the Coastal Assistance sub-category of the conservation spending category: \$440,000,000 in new budget authority and the outlays flowing therefrom; with respect to fiscal year 2003 for the Coastal Assistance sub-category

of the conservation spending category: \$480,000,000 in new budget authority and the outlays flowing therefrom; with respect to fiscal year 2004 for the Coastal Assistance sub-category of the conservation spending category: \$520,000,000 in new budget authority and the outlays flowing therefrom; with respect to fiscal year 2005 for the Coastal Assistance sub-category of the conservation spending category: \$560,000,000 in new budget authority and the outlays flowing therefrom; and with respect to fiscal year 2006 for the Coastal Assistance sub-category of the conservation spending category: \$600,000,000 in new budget authority and the outlays flowing therefrom.”

(b) ADDITION TO DISCRETIONARY SPENDING LIMITS.—Section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 901(b)(2)) is amended by adding at the end the following:

“(H) CONSERVATION SPENDING.—(i) If a bill or resolution making appropriations for any fiscal year appropriates an amount for the conservation spending category that is less than the limit for the conservation spending category as specified in subsection (c), then the adjustment for new budget authority and outlays for the following fiscal year for that category shall be the amount of new budget authority and outlays that equals the difference between the amount appropriated and the amount of that category specified in subsection (c).

“(ii) If a bill or resolution making appropriations for any fiscal year appropriates an amount for any conservation spending sub-category that is less than the limit for that conservation spending sub-category as specified in subsections (c)(11)–(c)(16), then the adjustment for new budget authority for the following fiscal year for that sub-category shall be the amount of new budget authority that equals the difference between the amount appropriated and the amount of that sub-category specified in subsection (c)(11)–(c)(16).

“(iii) The total amount provided for any conservation activity within the conservation spending category may not exceed any authorized ceiling for that activity.”

(c) CATEGORIES DEFINED.—Section 250(c)(4) of the Balanced Budget and Emergency Deficit Control Act of 1985 (2 U.S.C. 900(c)(4)) is amended by adding at the end the following:

“(E) The term ‘conservation spending category’ means discretionary appropriations for conservation activities in the following budget accounts or portions thereof providing appropriations to preserve and protect lands, habitat, wildlife, and other natural resources, to provide recreational opportunities, and for related purposes:

“(i) 14–5033 Bureau of Land Management Land Acquisition.

“(ii) 14–5020 Fish and Wildlife Service Land Acquisition.

“(iii) 14–5035 National Park Service Land Acquisition and State Assistance.

“(iv) 12–9923 Forest Service Land Acquisition.

“(v) 14–5143 Fish and Wildlife Service Cooperative Endangered Species Conservation Fund.

“(vi) 14–5241 Fish and Wildlife Service North American Wetlands Conservation Fund.

“(vii) 14–1694 Fish and Wildlife Service State Wildlife Grants.

“(viii) 14–0804 United States Geological Survey Surveys, Investigations, and Research, the State Planning Partnership programs: Community/Federal Information Partnership, Urban Dynamics, and Decision Support for Resource Management.

“(ix) 12–1105 Forest Service State and Private Forestry, the Forest Legacy Program, Urban and Community Forestry, and Smart Growth Partnerships.

“(x) 14–1031 National Park Service Urban Park and Recreation Recovery program.

“(xi) 14–5140 National Park Service Historic Preservation Fund.

“(xii) Youth Conservation Corps.

“(xiii) 14–1114 Bureau of Land Management Payments in Lieu of Taxes.

“(xiv) Federal Infrastructure Improvement (as established in title VIII of the Department of the Interior and Related Agencies Appropriations Act, 2001).

“(xv) 13–1460 NOAA Procurement Acquisition and Construction, the National Marine Sanctuaries and the National Estuarine Research Reserve Systems.

“(xvi) 13–1450 NOAA Operations, Research, and Facilities, the Coastal Zone Management Act programs, the National Marine Sanctuaries, the National Estuarine Research Reserve Systems, and Coral Restoration programs.

“(xvii) 13–1451 NOAA Pacific Coastal Salmon Recovery.

“(F) The term ‘Federal and State Land and Water Conservation Fund sub-category’ means discretionary appropriations for activities in the accounts described in (E)(i)–(E)(iv) or portions thereof.

“(G) The term ‘State and Other Conservation sub-category’ means discretionary appropriations for activities in the accounts described in (E)(v)–(E)(ix), with the exception of Urban and Community Forestry as described in (E)(ix), or portions thereof.

“(H) The term ‘Urban and Historic Preservation sub-category’ means discretionary appropriations for activities in the accounts described in (E)(ix)–(E)(xii), with the exception of Forest Legacy and Smart Growth Partnerships as described in (E)(ix), or portions thereof.

“(I) The term ‘Payments in Lieu of Taxes sub-category’ means discretionary appropriations for activities in the account described in (E)(xiii) or portions thereof.

“(J) The term ‘Federal Deferred Maintenance sub-category’ means discretionary appropriations for activities in the account described in (E)(xiv) or portions thereof.

“(K) The term ‘Coastal Assistance sub-category’ means discretionary appropriations for activities in the accounts described in (E)(xv)–(E)(xvii) or portions thereof.” *】 (Department of the Interior and Related Agencies Appropriations Act, 2001.)*