

Department of the Interior FTE History: Full-time Equivalent Staff Year (FTE) Usage of Bureaus and Offices
Data is available back to 1982. Unhide columns to view. What is displayed will print on legal size page

in 08 PB grn books (not highlights)

Bureau/Office	FY 1988 Usage	FY 1989 Usage	FY 1990 Usage	FY 1991 Usage	FY 1992 Usage	FY 1993 Usage	FY 1994 Usage	FY 1995 Usage	FY 1996 Usage	FY 1997 Usage	FY 1998 Usage	FY 1999 Usage	FY 2000 Usage	FY 2001 Usage	FY 2002 Usage	FY 2003 Usage	FY 2004 Usage	FY 2005 Usage	FY 2006 Usage	FY 2007 Estimate	FY 2008 Estimate	Change FY92-03	Change FY 02-03	Change FY 08-07	
Land Management	9,912	10,081	10,170	10,316	10,966	11,107	10,840	10,214	9,915	9,892	10,001	9,841	9,938	10,373	10,917	11,219	11,143	10,958	10,668	10,540	10,506	253	302	(34)	
Minerals Management	1,986	2,032	2,035	1,992	2,020	1,963	1,918	1,774	1,749	1,702	1,693	1,745	1,771	1,743	1,732	1,701	1,717	1,762	1,641	1,671	1,668	(319)	(31)	(3)	
Surface Mining	1,124	1,139	1,089	1,047	1,042	1,020	1,000	922	665	632	637	645	636	627	617	595	567	542	528	544	544	(447)	(22)	0	
Reclamation	7,268	7,370	7,463	7,443	7,483	7,571	7,239	6,321	6,053	5,879	5,875	5,786	5,632	5,609	5,634	5,721	5,750	5,731	5,630	5,649	5,649	(1,762)	87	0	
Water Res. & Tech.	9,330	9,549	9,338	9,454	9,729	9,752	9,645	8,992	10,025	9,933	9,677	9,482	9,417	9,527	9,611	9,448	9,002	8,920	8,578	8,217	8,078	(281)	(163)	(139)	
Geological Survey	2,272	2,305	2,293	2,281	2,339	2,305	2,188	1,890	289																
Mines	6,721	6,959	7,196	7,600	8,332	8,753	7,831	7,446	7,268	7,354	7,770	8,117	8,360	8,530	8,908	9,248	9,345	9,170	8,910	8,910	8,932	916	340	22	
Fish and Wildlife																									
Biological Survey	16,870	17,153	17,365	17,981	19,042	19,575	19,679	19,083	18,563	18,812	19,421	19,918	19,808	20,289	20,505	20,574	20,399	20,485	20,056	19,506	21,589	1,532	69	2,083	
National Parks	13,276	13,155	12,652	12,605	13,013	13,074	12,789	11,975	10,680	9,857	9,600	9,343	9,241	9,407	9,667	9,617	9,712	9,664	9,233	9,081	9,176	(3,396)	(50)	95	
Indian Affairs	44	44	41	40	42	42	42	37	28	29	28	29	32	30	30	30	37	39	36	39	39	(12)	0	0	
TIA/OIA	913	934	935	939	1,008	1,022	978	899	807	747	757	594	616	642	681	621	719	795	856	732	738	(387)	(60)	6	
Secretary *	333	359	362	341	370	374	377	369	366	359	368	378	384	383	389	406	414	408	396	402	402	36	17	0	
*Wash. Admin. Service Center (became National Business Center in FY 2000)	287	293	293	305	322	322	312	289	265	252	240	238	251	253	251	252	252	265	261	261	261	(70)	1	0	
Solicitor																									
Inspector General																									
Ofc of Special Trustee																									
Natl Indian Gaming Cmsn							26	28	31	35	38	47	71	74	67	63	71	77	86	115	119	63	(4)	4	
TOTAL, Interior Department	70,335	71,372	71,232	72,345	75,708	76,880	76,371	72,012	66,702	65,728	66,488	66,956	67,260	68,680	70,283	70,952	70,664	70,415	68,694	67,651	69,715	(4,756)	669	2,064	
Utah Mitigation Commission									2	12	13	13	14	14	14	12	12	11	10	12	12	12	(2)		0
TOTAL	70,335	71,372	71,232	72,345	75,708	76,880	76,371	72,012	66,704	65,740	66,501	66,969	67,274	68,680	70,297	70,964	70,676	70,426	68,704	67,663	69,727	(4,744)	667	2,064	

* The historical information is based on the SF-113 G report which is based on organization. The 2007 and 2008 estimates are based on budget account estimates and are not comparable to earlier years except at a bottom-line.

FTE Estimates are from the budget request closest to the actual year. For example, the FY 2004 FTE estimate column reflects the estimates in the FY 2005 budget, not the 2004 estimate included in the FY 2004 budget request.

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70,335	71,372	71,232	72,345	75,708	76,880	76,371	72,012	66,704	65,740	66,501	66,969	67,274	68,680	70,297	70,964	70,676	70,426	68,704	67,663	69,727
63,067	64,003	63,769	64,902	68,225	69,309	69,133	65,690	60,649	59,849	60,613	61,170	61,628	63,057	64,649	65,231	64,914	64,684	63,064	62,002	64,066