

## Department of the Interior - FY 2004 Action

(dollars in millions)

	FY 2001 Enacted	FY 2002 Enacted	2003 Enacted	2004 Budget	2004 House Comm	Chg from Request	
						\$	%
Bureau of Land Management a/	973	988	1,003	1,002	998	-4	0%
Wildland Firefighting 1/	977	695	839	699	699	0	0%
Minerals Management Service	139	157	170	171	171	0	0%
Office of Surface Mining 2/	394	306	329	281	301	20	7%
U.S. Geological Survey	884	914	919	896	936	40	4%
Fish and Wildlife Service ????	1,277	1,259	1,244	1,285	1,296	11	1%
National Park Service	2,193	2,379	2,242	2,362	2,246	-116	-5%
Bureau of Indian Affairs b/ 3/	2,188	2,222	2,257	2,293	2,309	17	1%
Department Management a/ 4/	264	280	291	297	284	-13	-4%
Office of Insular Affairs	99	100	97	87	91	3	4%
Solicitor	40	45	47	50	50	0	0%
Office of Inspector General 4/	28	34	35	39	39	0	0%
Office of the Special Trustee b/	119	110	148	296	241	-55	-19%
NRDAR (Restoration Office)	5	5	6	6	6	0	0%
National Indian Gaming Commission	0	0	0	0			
<b>Subtotal, Interior and Related Agencies</b>	<b>9,580</b>	<b>9,495</b>	<b>9,628</b>	<b>9,764</b>	<b>9,667</b>	<b>-96</b>	<b>-1%</b>
Bureau of Reclamation	776	1,118	937	878	na		
Central Utah Project Completion Act	40	36	36	44	na		
<b>TOTAL</b>	<b>10,396</b>	<b>10,649</b>	<b>10,601</b>	<b>10,686</b>			

a/ PILT is shown in Departmental Management for all years

b/ The FY 04 request for the Land Consolidation Pilot was in BIA. However, committees appropriated it to OST and for comparabilty we have shown it there.

1/ FY 2003 includes \$189 million for repayment of 2002 Section 102 fire transfers.

2/ FY 2003 Includes \$34 million in UMWA health benefits transfers (section 153).

3/ FY 2003 includes \$0.318m in reappropriations of expiring balances for trust improvement activities.

4/ FY 2003 Dept Mgt includes transfer from OIG of \$0.564m for indirect cost function activities.