

Airports Division, Great Lakes Region

Federal Aviation Administration

FY-2008 Performance Goals

INCREASED SAFETY

1. By May 1, 2008, identify RSA improvement projects to be considered for AIP funding in FY-09.
2. By June 30, 2008, update and submit RSA completion status report to Headquarters.
3. By September 30, 2008 physically complete five RSA improvements (excluding navigational aids).
4. By the established obligation deadline, complete issuance of AIP grants for LPV/WAS approach surveys.
5. By March 31 2008, Safety/Standards Branch to develop presentation materials on General Aviation safety.
6. Limit the number of runway incursions resulting from pedestrian and vehicle driver actions to no more than 13 incidents. (This goal based on existing standards. If the transition to the new ICAO standard causes a change in the metric, this goal may be revised).
7. Implement regional work plan (developed in FY-07) in support of RSAT FY-08 regional activities.
8. By August 15, 2008, meet with the Runway Safety Office and agree on locations for FY-09 RSATs.
9. By the established obligation deadline, issue grants for the AIP portion of all approved RSAT recommendations included in the ACIP for FY-08.
10. Conduct airport safety inspections per the regional FY-08 work plan.
11. AGL-620 will focus on airport winter operations to assist airport operators to better meet their requirements for winter operations activities and improve safety during snow removal.
12. By September 1, 2008, develop a tracking method for Letters of Investigations that is automated and similar to the current Letter of Correction tracking system. The method will be data driven and deliver periodic reports to

the manager and inspectors in order to provide more efficient management and oversight of the program and follow-up activities.

13. By July 30, 2008, develop regional work plan for conducting airport safety inspections for FY-09 and submit to Headquarters (AAS-300).
14. By May 1, 2008, identify standards-related projects to be considered for AIP funding in FY-09.
15. By the established obligation deadline, issue grants for the AIP portion of airport standards projects for the current year.

GREATER CAPACITY

16. For the proposed South Suburban Airport in Peotone, Illinois, within 90 days of receiving an acceptable Master Plan, FAA will issue a Federal Register Notice announcing the resumption of the Tier Two Environmental Impact Statement (EIS) and schedule supplemental scoping meetings.
17. By May 1, 2008, identify capacity enhancing projects for secondary and reliever airports located within the Chicago metropolitan area to be considered for AIP funding in FY-09.
18. By the established obligation deadline, issue grants for secondary and reliever airports in the Chicago metropolitan area for projects in the current year.
19. By July 1, 2008, submit interim milestone report to the region on the status of the new runway 9L/27R and runway 10L extension at Chicago O'Hare.
20. By August 30, 2008, each Airports District Office (ADO) will conduct at least one general aviation land use inspection and one associated educational outreach.
21. By December 31, 2007, prepare a forward-looking analysis of existing and future Letter of Intent (LOI) commitments and requests.
22. By May 1, 2008, identify noise compatibility projects for AIP funding in FY-09.

23. By the established obligation deadline, issue grants that will ensure that 2,400 people in DNL 65dB or greater receive benefits from noise compatibility projects.
24. By November 1, 2007, complete regional review of Noise Land Reuse Plans (Detroit Metropolitan and Toledo Express).
25. By May 1, 2008, identify runway pavement projects for AIP funding in FY-09 (including any required environmental processing).
26. By the established obligation deadline, issue grants for runway pavement projects in the ACIP for the current year.

ORGANIZATIONAL EXCELLENCE

27. By the end of each quarter, review and analyze CAS reports to ensure standardization and identify potential problems.
28. By the closeout deadline established by Headquarters close at least 107 (95%) of the 113 FY-04 and older grants, unless a given grant is covered by extraordinary circumstances such as litigation or complicated block-grant scope.
29. By June 30, 2008, identify and request deferral of any four-year-or-older grants that would otherwise have to be closed.
30. By the established closeout deadline, achieve a 2.75 year grant inventory closing 342 grants (including any grants required to be closed under AGL #28).
31. By July 31, 2008, ensure that no grant will have been inactive for 18 months or more by year-end, by either closing or processing at least one drawdown on any grant that was open as of March 31, 2007 (except for grants with special circumstances such as litigation).
32. Issue 90% of FY-08 grants (reported by number of grants) based on bids (for construction and equipment).
33. Program 90% of available AIP discretionary funds within 30 calendar days after Discretionary funds are made available to the regions in the SOAR system.
34. By July 15, 2008, program 90% of Entitlement funds for projects with no other Federal funding sources.
35. Complete monthly reconciliation in accordance with established deadlines, including management review.
36. Close or otherwise respond to any open audits within 120 days of receipt by the ADO, except in extenuating circumstances as approved by the Division Manager.
37. By March 31, 2008, develop standards for an internal audit program of the AIP grants program in order to review compliance with AIP Orders and Notification of Findings and Recommendations (NFRs).
38. By June 30, 2008, complete internal audit of the AIP grant program at each ADO.
39. Submit quarterly status reports on staff reimbursable agreements as appropriate for Operational Evolution Plan (OEP) projects.
40. By July 31, 2008, close out 50% of the open PFC applications that were both physically and financially complete as of October 1, 2007.
41. By October 31, 2007, directly link employee performance plans to FAA strategic goals and to the ARP business plan.
42. By April 30, 2008, ensure all employees receive mid-year performance evaluations.
43. By October 30, 2007, provide guidance to employees on the Core Compensation OSI/SCI process.
44. By December 31, 2007, update EAS Action Plans to incorporate interim EAS 2007 results.
45. Submit EAS progress reports on a quarterly basis.
46. Through September 1, 2008, maintain a level of 95% of all critical operating system patches.
47. By September 15, 2008, ensure that all employees and contactors have completed all SAVI training requirements
48. By December 31, 2007, design a standard orientation program for new AGL Airports Division employees.