

Performance Matrix Report

Actual vs. Target 2006/Q4

Measure (Location)	Consolidation	Units	ITA		
			Actual	Target	Index
Total Annual Cost Savings Resulting from the Adoption of MAS Recommendations Contained in MAS Studies and Analysis	Default (Sum)	Dollars in Millions	\$0.287m	\$0.350m	82.0%
Percent Reduction in Per Unit Costs of Data Distribution	Default (Sum)	Percentage	12.00%	10.00%	120.0%
Exports Generated Annually from Public/Private Partnerships (Internal)	This Year (Last Value)	Number	446	267	167.0%
% of Agreement Milestones Completed	Default (Sum)	Percentage	100.00%	70.00%	142.9%
% of Industry-Specific Trade Barrier Milestones Completed	Default (Sum)	Percentage	81.00%	85.00%	95.3%
# of New-to-Export Export Successes (External Measure)	This Year to Date (Sum)	Number	551	700	78.7%
# of New-to-Market Export Successes (External Measure)	This Year to Date (Sum)	Number	4,110	4,760	86.3%
% of Advocacy Cases Completed Successfully (External Measure)	This Year to Date (Last Value)	Percentage	8.60%	12.00%	71.7%
\$ Value of Advocacy Cases Completed Successfully (External Measure)	This Year to Date (Sum)	Dollars in Billions	\$33.192b	\$5.000b	200.0%
# of Potential Unfair Trade Practices Identified and/or Under Evaluation	This Year to Date (Sum)	Number	439	439	100.0%
% of AD/CVD Proceedings Completed within Statutory Deadlines (External Measure)	This Quarter (Last Value)	Percentage	100.00%	100.00%	100.0%
# of MAC Cases Initiated (External Measure)	This Year to Date (Sum)	Number	178	150	118.7%
% of MAC Cases Initiated on Behalf of SMEs (Internal Measure)	This Year to Date (Last Value)	Percentage	28.09%	30.00%	93.6%
# of MAC Cases Resolved (External Measure)	This Year to Date (Sum)	Number	140	80	175.0%
% of MAC Cases Resolved Successfully (External Measure)	This Year to Date (Last Value)	Percentage	47.14%	20.00%	200.0%
# of MAC Cases Resolved Successfully	This Year to Date (Sum)	Number	66	16	200.0%
\$ Value of MAC Cases Resolved Successfully	This Year to Date (Sum)	Dollars in Billions	\$7.303b	\$0.500b	200.0%
Customer Perception of Portal Ease of Use	Default (Last Value)	Number (Score)	0.83	0.80	103.7%