

CALFED-Related Federal Funding		
Budget Crosscut		
Federal Fiscal Year 2007		
(dollars in millions)		
	FY 2007	
	Received	Obligated
Bureau of Reclamation	\$89.835	\$101.337
Corps of Engineers	\$90.907	\$91.765
Natural Resource Conservation Service	\$26.858	\$26.858
NOAA Fisheries	\$0.500	\$0.500
Geological Survey	\$1.300	\$2.778
Fish & Wildlife Service	\$7.522	\$7.522
Environmental Protection Agency	\$36.126	\$36.126
Total	\$253.048	\$266.886

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Ecosystem Restoration		\$30.994	\$42.138
Water Acquisition	W&RR	\$0.000	\$0.000
Clear Creek Restoration	W&RR	\$0.135	\$0.135
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	\$0.000
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$2.521	\$2.507
Anadromous Fish Screen Program	W&RR	\$0.000	\$0.000
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$4.200	\$5.511
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.516
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$6.000	\$7.451
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$11.758	\$15.049
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	\$0.905
Clear Creek Restoration	RF, 3406(b)(12)	\$0.800	\$0.814
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.800	\$0.918
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.400	\$0.399
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$5.443
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$1.980	\$1.490
Environmental Water Account		\$8.000	\$8.094
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$8.000	\$8.094
Water Use Efficiency		\$14.164	\$14.326
CVPIA, Water Conservation	W&RR	\$2.755	\$2.630
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-	\$1.747	\$1.750
Water Use Efficiency	California Bay-Delta Restoration, other such activities	\$0.000	-\$0.003
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-	\$0.000	\$0.000
Inland Empire Utilities Agency Regional Water	California Bay-Delta Restoration, P.L.108-	\$0.000	\$0.003
San Jose Area Water Reclamation and Reuse	W&RR, Title XVI, Mid-Pacific Region	\$0.495	\$0.488
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	\$1.043
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.465	\$3.461
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	\$1.238
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.990	\$0.985
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$1.238	\$1.239
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.000
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.002
Long Beach Desalination Research and	W&RR, Title, XVI, Lower Colorado Region	\$0.750	\$1.040
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.743	\$0.450

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Drinking Water Quality		\$9.674	\$9.297
Drainage Management Program	W&RR	\$1.980	\$2.179
San Joaquin Basin Action Plan	W&RR	\$0.309	\$0.154
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$1.400	\$1.123
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.486
San Joaquin River Salinity Management	361	\$3.990	\$4.081
Contra Costa Water District Alternative Intake	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-361	\$0.495	\$0.274
Storage		\$12.177	\$12.864
CVP, Yield Feasibility Investigation	W&RR	\$0.792	\$0.762
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.112
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$1.980	\$1.707
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.002
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$3.960	\$3.984
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.060
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$1.485	\$1.686
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$3.960	\$4.899
Conveyance		\$5.878	\$5.868
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Test Facility	RF,3406(b)(4)	\$0.000	\$0.000
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Tracy Fish Facilities Mitigation Program	W&RR	\$1.914	\$1.821
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.052
DMC Intertie	W&RR	\$0.000	\$0.000
DMC Intertie	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.006
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.050	\$0.150
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000

Bureau of Reclamation
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Enlarged DMC Intertie w/CA Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.485	\$1.372
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.400	\$0.392
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.395	\$0.402
South Delta Improvement Program (SDIP)	California Bay-Delta Restoration, P.L.108-361	\$0.150	\$0.059
South Delta Improvement Program (SDIP)	W&RR	\$0.099	\$0.094
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$1.385	\$1.636
Science Program		\$6.732	\$6.847
Interagency Ecological Program (IEP)	W&RR	\$3.762	\$3.729
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.170
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$2.970	\$2.948
Levees		\$0.000	\$0.000
CALFED 180 Study, transferred to Corps of Engineers	California Bay-Delta Restoration, P.L.108-361		
Oversight & Coordination		\$2.216	\$1.903
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Oversight & Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.021
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$2.216	\$1.882
Total		\$89.835	\$101.337

^{1/} 2007 Spending Plan

^{2/} Obligations and prior year recoveries

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$12.299	\$12.460
Cache Creek (Gravel Pit) (206)			
Calaveras County (205)		\$0.000	\$0.000
Cherokee Canal, Oroville (1135)			
City of Folsom (503)			
Clear Lake (206)			
Clear Lake Basin (503)			
Clover Creek, Redding (206)			
Cosgrove Creek		\$0.000	\$0.002
Cosumnes & Mokelumne Rivers			
Delta Science Center (206)			
Hamilton Airfield Wetland Restoration		\$10.000	\$9.213
Mormon Channel/Stockton (1135)			
Napa River, Salt Marsh Restoration			
NCS, Middle Creek,		\$0.010	\$0.006
Northern California Streams:			
Lower Sacramento R. Riparian Reveg.			
Pacific Flyway Center (206)			
Penn Mine (206)			
Pine Flat Turbine Bypass (1135)			
Pine Flat F&W			
Prospect Island (1135)			
Putah Creek South Fork (1135)		\$0.010	\$0.008
Regional Conservation Conjunctive Use Project (502)		\$2.179	\$3.116
Sacramento River Flood Control Project (GCID)		\$0.100	\$0.101
Sacramento River Watershed (503)			
Sacramento-San Joaquin Delta:			
Little Holland Tract			
Santa Clara Basin (206)			
Suisun Marsh			
Turtle Bay Museum (206)			
Upper Sacramento River, Murphy Slough (1135)		\$0.000	\$0.014
White Slough Water Pollution Control Facility (206)			
Wildcat & San Pablo Creeks (1135)			
Woodson Bridge (1135)			
Yolo Basin Wetlands (aka Vic Fazio Area)			
Yolo Basin Wetlands (Davis Site)(1135)			
Watershed		\$0.000	\$0.000
Napa Valley Watershed Management			
San Pablo Bay Watershed			
Levees		\$1.200	\$0.775
Sacramento-San Joaquin Delta: Special Study			
Sacramento-San Joaquin Delta: Western Delta Islands			

Army Corps of Engineers
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Sacramento-San Joaquin Delta: North Delta Islands			
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.800	\$0.623
CALFED Levee Stability		\$0.400	\$0.152
Storage		\$0.000	\$0.000
Stockton Metro (Farmington)		\$0.000	\$0.000
Science		\$0.034	\$0.042
Interagency Ecological Program 173		\$0.034	\$0.042
Oversight & Coordination		\$0.094	\$0.067
CALFED Coordination Activities 181		\$0.094	\$0.067
Integrated Regional Water Management		\$77.280	\$78.421
Guadalupe River		\$5.600	\$5.330
Los Angeles County Drainage Area		\$0.000	-\$0.400
Napa River Flood Control Project		\$14.000	\$15.052
Wildcat and San Pablo Creeks (GI)			
Wildcat and San Pablo Creeks (CG)			
Sac-SJ Comprehensive			
SJR, Lower San Joaquin		\$0.000	\$0.003
SJR, USACE Reservoir Operation			
Santa Ana River Mainstem		\$57.580	\$58.433
Coyote and Berryessa Creeks		\$0.100	\$0.003
NCS, Fairfield/Cordelia Marsh			
Total		\$90.907	\$91.765

USDA Natural Resources Conservation Service
Fiscal Year 2007
(\$ in millions) ^{1/2}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$18.726	\$18.726
Environmental Quality Incentives Program (EQIP)	228 contracts on 151,138 acres in 24 counties.	\$9.876	\$9.876
Wetland Reserve Program (WRP)	26 restoration and/or easement contracts on 2,895 acres in 8 counties.	\$8.850	\$8.850
Water Use Efficiency		\$8.132	\$8.132
Environmental Quality Incentives Program (EQIP)	EQIP GSWC 178 contracts on 14,750 acres in 5 counties.	\$8.132	\$8.132
Watershed		\$0.000	\$0.000
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Oversight & Coordination		\$0.000	\$0.000
Total		\$26.858	\$26.858

1/ Enacted 2/ Final program obligations. WRP includes estimate of technical assistance and direct financial obligations. EQIP includes direct financial obligations only.

NOAA
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.200	\$0.200
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Screen Engineering and Review	Base Funding	\$0.050	\$0.050
Environmental Water Account		\$0.075	\$0.075
Program Oversight and Coordination	Base Funding	\$0.075	\$0.075
Science Program		\$0.075	\$0.075
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
Oversight & Coordination		\$0.150	\$0.150
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
Total		\$0.500	\$0.500

U.S. Geological Survey
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Science Program		\$1.300	\$2.778
Interagency Ecological Program	From 2001 IEP workplan summary	0.588	
Lead Scientist - Oversight		0.712	
Place-based study of SF Bay			1.283
Toxics Substances Hydrology Program			0.500
Other Cooperative Studies			a
Biological Resources Study Program			b
San Joaquin Basin National Water Quality Assessment (NAWQA)			0.780
Sacramento Basin National Water Quality Assessment (NAWQA)			0.215
Total		\$1.300	\$2.778

US Fish & Wildlife Service
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$7.291	\$7.291
ERP Administration		\$1.252	\$1.252
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	Co-managed and implemented by both USBR		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$0.018	\$0.018
Endangered Species Recovery Program Funds		\$0.103	\$0.103
Partners For Fish and Wildlife		\$0.600	\$0.600
NAWCF grants		\$2.075	\$2.075
Central Valley Joint Venture		\$0.531	\$0.531
Land Acquisition		\$2.712	\$2.712
Science Program		\$0.231	\$0.231
Interagency Ecological Program		\$0.231	\$0.231
Science Administration			
Total		\$7.522	\$7.522

US Environmental Protection Agency
Fiscal Year 2007
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.493	\$0.493
CWA grants			
San Francisco National Estuary Program	CWA Section 320	\$0.493	\$0.493
Sacramento River Watershed Program	CWA 104b (special appropriation)		
Watershed			
CWA Section 319 grants	non-point source program		
Water Use Efficiency			
*CWA SRF	water reclamation		
Drinking Water Quality		\$35.593	\$35.593
*Safe Drinking Water Act SRF		35.593	\$35.593
Science Program		\$0.040	\$0.040
Staff support to IEP		\$0.040	\$0.040
Total		\$36.126	\$36.126

CALFED-Related Federal Funding		
Budget Crosscut		
Federal Fiscal Year 2006		
(dollars in millions)		
	FY 2006	
	Received	Obligated
Bureau of Reclamation	\$94.504	\$99.826
Corps of Engineers	\$93.074	\$80.702
Natural Resource Conservation Service	\$34.635	\$34.635
NOAA Fisheries	\$0.775	\$0.775
Geological Survey	\$5.619	\$5.177
Fish & Wildlife Service	\$10.872	\$10.744
Environmental Protection Agency	\$32.324	\$32.324
Total	\$271.803	\$264.183

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Ecosystem Restoration		\$29.307	\$40.716
Water Acquisition	W&RR	\$0.000	-\$0.002
Clear Creek Restoration	W&RR	\$0.125	\$0.177
Tracy Fish Loss Replacement/Protection Program	W&RR	\$0.000	\$0.001
Butte Creek Restoration	W&RR	\$0.000	\$0.000
Suisun Marsh Protection	W&RR	\$1.530	\$2.376
Anadromous Fish Screen Program	W&RR	\$0.000	\$0.000
Anadromous Fish Restoration Program	RF, 3406(b)(1)	\$5.000	\$3.302
Other CVP Impacts	RF, 3406(b)(1)other	\$1.500	\$1.504
Anadromous Fish Screen Program	RF, 3406(b)(21)	\$3.500	\$9.980
Water Acquisition	RF, 3406(b)(3), 3406(d)(2)	\$9.952	\$12.450
Dedicated Project Yield	RF, 3406(b)(2)	\$0.900	\$2.065
Clear Creek Restoration	RF, 3406(b)(12)	\$0.300	\$0.769
Spawning Gravel/Riparian Habitat	RF, 3406(b)(13)	\$0.500	\$0.513
Comp Assess & Monitoring Program	RF, 2406(b)(16)	\$0.500	\$0.496
Ecosystem Restoration	California Bay-Delta Restoration	\$0.000	\$1.866
Water Acquisition	California Bay-Delta Restoration, P.L.108-361	\$0.390	\$0.390
Anadromous Fish Screen Program	California Bay-Delta Restoration, P.L.108-361	\$2.110	\$2.111
Bay-Delta Conservation Plan	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.718
Environmental Water Account		\$5.800	\$4.675
Water Acquisitions and Power	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.442
Water Acquisitions and Power	California Bay-Delta Restoration, P.L.108-361	\$5.800	\$5.117
Water Use Efficiency		\$20.747	\$19.750
CVPIA, Water Conservation	W&RR	\$2.369	\$1.613
Water Conservation Projects	California Bay-Delta Restoration, P.L.108-361	\$3.000	\$2.888
Westside Regional Drainage Program	California Bay-Delta Restoration, P.L.108-	\$1.650	\$1.650
Butte County Groundwater Model	California Bay-Delta Restoration, P.L.108-	\$0.250	\$0.250
Inland Empire Utilities Agency Regional Water	California Bay-Delta Restoration, P.L.108-	\$1.000	\$0.992
San Jose Area Water Reclamation and Reuse Program	W&RR, Title XVI, Mid-Pacific Region	\$0.422	\$0.414
San Gabriel Basin Project	W&RR, Title XVI, Lower Colorado Region	\$0.479	\$0.472
San Diego Area Reclamation	W&RR, Title XVI, Lower Colorado Region	\$3.350	\$3.323
North San Diego Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$1.875	\$2.052
Calleguas Municipal Water District Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$2.153	\$2.131
Orange County Regional Water Reclamation Project	W&RR, Title XVI, Lower Colorado Region	\$2.250	\$2.228
Pasadena Water Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.077	-\$0.113
Mission Basin Brakish Ground Water	W&RR, Title XVI, Lower Colorado Region	\$0.000	\$0.001

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Long Beach Desalination Research and Development Project	W&RR, Title, XVI, Lower Colorado Region	\$1.250	\$1.237
Long Beach Area Recycling Project	W&RR, Title XVI, Lower Colorado Region	\$0.622	\$0.612
Water Transfers		\$0.000	\$0.000
NEPA Analysis & Clearinghouse	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.000
Drinking Water Quality		\$14.241	\$9.259
Drainage Management Program	W&RR	\$2.871	\$3.654
San Joaquin Basin Action Plan	W&RR	\$0.287	\$0.165
San Joaquin Basin Action Plan	RF, 3406(d)(5)	\$7.583	\$2.231
Land Retirement	W&RR	\$0.000	\$0.000
Land Retirement	RF, 3408(h)	\$1.500	\$1.486
Contra Costa Water District Alternative Intake	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.016
Contra Costa Water District Alternative Intake	California Bay-Delta Restoration, P.L.108-361	\$2.000	\$1.707
Storage		\$11.979	\$12.524
CVP, Yield Feasibility Investigation	W&RR	\$0.479	\$0.477
Project Yield	RF, 3408(j)	\$0.000	\$0.000
Storage	California Bay-Delta Restoration, other such activities	\$0.000	\$0.005
Los Vaqueros	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.030
Los Vaqueros	California Bay-Delta Restoration, P.L.108-361	\$3.200	\$3.699
San Joaquin River Basin Study	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.004
San Joaquin River Basin Study	California Bay-Delta Restoration, P.L.108-361	\$4.000	\$4.147
Sites Reservoir	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.165
Sites Reservoir	California Bay-Delta Restoration, P.L.108-361	\$0.300	\$0.476
Shasta Enlargement	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.032
Shasta Enlargement	California Bay-Delta Restoration, P.L.108-361	\$4.000	\$3.621
Conveyance		\$6.802	\$6.550
Tracy Fish Test Facility	W&RR	\$0.000	\$0.000
Tracy Fish Test Facility	RF, 3406(b)(4)	\$0.000	-\$0.044
Tracy Fish Test Facility	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Tracy Fish Test Facility	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.003
Tracy Fish Facilities Mitigation Program	W&RR	\$2.234	\$2.244
North Delta Planning	California Bay-Delta Restoration, other such activities	\$0.000	\$0.240
Admin of Categories	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.020
Tech Assistance to State of CA	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.004
South Delta Improvement Program (SDIP)	W&RR	\$0.068	\$0.047
DMC Intertie	W&RR	\$0.000	\$0.000
DMC Intertie, EIS	California Bay-Delta Restoration, P.L.108-361	\$0.765	\$0.670

Bureau of Reclamation
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received ^{1/}	Obligated ^{2/}
Tracy Fish Screen Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.000	\$0.000
Enlarged DMC Intertie w/CA Aqueduct Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.335	\$0.115
San Luis Reservoir Lowpoint Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$2.000	\$2.092
Frank's Tract Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.500	\$0.403
Through Delta Evaluation	California Bay-Delta Restoration, P.L.108-361	\$0.100	\$0.101
Recirculation Feasibility Study	California Bay-Delta Restoration, P.L.108-361	\$0.800	\$0.703
Science Program		\$4.828	\$5.576
Interagency Ecological Program (IEP)	W&RR	\$3.828	\$4.226
Interagency Ecological Program (IEP)	W&RR, In-lieu of Bay-Delta	\$0.000	\$0.347
Interagency Ecological Program (IEP)	California Bay-Delta Restoration, P.L.108-361	\$1.000	\$1.003
Levees		-\$0.500	\$0.000
CALFED 180 Study, transferred to Corps of Engineers	California Bay-Delta Restoration, P.L.108-361	-\$0.500	
Oversight & Coordination		\$0.800	\$0.776
CALFED Program Management, Oversight, and Coordination	W&RR, In-lieu of Bay-Delta	\$0.000	-\$0.006
Bay Delta Administrative Support	California Bay-Delta Restoration, other such activities	\$0.000	\$0.000
Bay Delta Administrative Support	California Bay-Delta Restoration, P.L.108-361	\$0.800	\$0.782
Total		\$94.504	\$99.826

^{1/} Enacted

^{2/} Obligations and prior year recoveries

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$17.024	\$9.800
Cache Creek (Gravel Pit) (206)		\$0.000	\$0.000
Cherokee Canal, Oroville (1135)		\$0.000	\$0.000
City of Folsom (503)		\$0.000	\$0.000
Clear Lake (206)		\$0.000	\$0.000
Clear Lake Basin (503)		\$0.000	\$0.000
Clover Creek, Redding (206)		\$0.000	\$0.000
Cosumnes & Mokelumne Rivers		\$0.000	\$0.000
Delta Science Center (206)		\$0.000	\$0.000
Hamilton Airfield Wetland Restoration		\$10.870	\$7.925
Mormon Channel/Stockton (1135)		\$0.000	\$0.000
Napa River, Salt Marsh Restoration		\$0.018	\$0.015
NCS, Middle Creek,		\$0.000	\$0.000
Northern California Streams:		\$0.000	\$0.000
Lower Sacramento R. Riparian Reveg.		\$0.000	\$0.000
Pacific Flyway Center (206)		\$0.000	\$0.000
Penn Mine (206)		\$0.000	\$0.000
Pine Flat Turbine Bypass (1135)		\$0.000	\$0.002
Pine Flat F&W		\$0.000	\$0.000
Prospect Island (1135)		\$0.000	\$0.000
Putah Creek South Fork (1135)		\$0.008	\$0.007
Regional Conservation Conjunctive Use Project (502)		\$5.940	\$1.658
Sacramento River Flood Control Project (GCID)		\$0.000	\$0.000
Sacramento River Watershed (503)		\$0.000	\$0.000
Sacramento-San Joaquin Delta:		\$0.000	\$0.000
Little Holland Tract		\$0.000	\$0.000
Santa Clara Basin (206)		\$0.001	\$0.006
Suisun Marsh		\$0.000	\$0.000
Turtle Bay Museum (206)		\$0.000	\$0.000
Upper Sacramento River, Murphy Slough (1135)		\$0.000	\$0.000
White Slough Water Pollution Control Facility (206)		\$0.000	\$0.000
Wildcat & San Pablo Creeks (1135)		\$0.000	\$0.000
Woodson Bridge (1135)		\$0.000	\$0.000
Yolo Basin Wetlands (aka Vic Fazio Area)		\$0.000	\$0.000
Yolo Basin Wetlands (Davis Site)(1135)		\$0.187	\$0.187
Watershed		\$0.290	\$0.260
Napa Valley Watershed Management		\$0.000	\$0.000
San Pablo Bay Watershed		\$0.290	\$0.260
Levees		\$0.791	\$0.539
Sacramento-San Joaquin Delta: Special Study		\$0.049	\$0.000
Sacramento-San Joaquin Delta: Western Delta Islands		\$0.000	\$0.000
Sacramento-San Joaquin Delta: North Delta Islands		\$0.000	\$0.000

Army Corps of Engineers
Fiscal Year 2006
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Sacramento-San Joaquin Delta: Delta Islands and Levees		\$0.247	\$0.112
CALFED Levee Stability		\$0.495	\$0.427
Storage		\$0.003	\$0.026
Stockton Metro (Farmington)		\$0.003	\$0.026
Science		\$0.034	\$0.037
Interagency Ecological Program		\$0.034	\$0.037
Oversight & Coordination		\$0.093	\$0.069
CALFED Coordination Activities		\$0.093	\$0.069
Integrated Regional Water Management		\$74.839	\$69.971
Guadalupe River		\$5.489	\$4.923
Los Angeles County Drainage Area		-\$0.004	-\$0.033
Napa River Flood Control Project		\$11.880	\$10.585
Wildcat and San Pablo Creeks (GI)		\$0.000	\$0.000
Wildcat and San Pablo Creeks (CG)		\$0.000	\$0.000
Sac-SJ Comprehensive		\$0.000	\$0.000
Santa Ana River Mainstem		\$57.103	\$54.177
Coyote and Berryessa Creeks		\$0.371	\$0.319
NCS, Fairfield/Cordelia Marsh		\$0.000	\$0.000
Total		\$93.074	\$80.702

^{1/} Enacted

USDA Natural Resources Conservation Service
Fiscal Year 2006
(\$ in millions) ^{1/2}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$26.269	\$26.269
Environmental Quality Incentives Program (EQIP)	402 EQIP contracts in 30 counties	\$20.068	\$20.068
Wetland Reserve Program (WRP)	Four Easement and Restoration contracts in 3 counties	\$6.201	\$6.201
Water Use Efficiency		\$8.366	\$8.366
Environmental Quality Incentives Program (EQIP)	228 EQIP GSWC contracts in 19 counties	\$8.366	\$8.366
Watershed			
Environmental Quality Incentives Program (EQIP)	New rules and allocation process eliminated Geographic Priority Areas.		
Oversight & Coordination			
Total		\$34.635	\$34.635

1/ Enacted 2/ Final program obligations. WRP includes estimate of technical assistance and direct financial obligations. EQIP includes direct financial obligations only

NOAA
Fiscal Year 2006
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.400	\$0.400
Program Oversight and Coordination	Base Funding	\$0.300	\$0.300
Screen Engineering and Review	Base Funding	\$0.100	\$0.100
Environmental Water Account		\$0.150	\$0.150
Program Oversight and Coordination	Base Funding	\$0.150	\$0.150
Science Program		\$0.075	\$0.075
Interagency Ecological Program	Base Funding	\$0.075	\$0.075
Oversight & Coordination		\$0.150	\$0.150
General Oversight and Coordination	Base Funding	\$0.150	\$0.150
Total		\$0.775	\$0.775

^{1/} Enacted

U.S. Geological Survey
Fiscal Year 2006
(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Science Program		\$5.619	\$5.177
Interagency Ecological Program	From 2001 IEP workplan summary	\$0.622	\$0.416
Lead Scientist - Oversight		\$0.712	\$0.712
Place-based study of SF Bay		\$1.302	\$1.283
Toxics Substances Hydrology Program		\$0.575	\$0.575
Other Cooperative Studies			
Biological Resources Study Program			
San Joaquin Basin National Water Quality Assessment (NAWQA)		\$1.665	\$1.448
Sacramento Basin National Water Quality Assessment (NAWQA)		\$0.743	\$0.743
Total		\$5.619	\$5.177

^{1/} Enacted

US Fish & Wildlife Service

Fiscal Year 2006

(\$ in millions) ^{1/}

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$10.641	\$10.555
ERP Administration		\$1.252	\$1.166
CVPIA, Anadromous Fish Restoration Program & Anadromous Fish Screen Program (Central Valley Project Restoration Fund - RF)	Reported under USBR appropriations;		
CVPIA, Butte Creek restoration	co-managed and implemented by both		
CVPIA, Clear Creek restoration (RF)	USBR and FWS		
CVPIA, Spawning Gravel/Riparian Habitat (RF)			
CVPIA, Water Acquisition (RF)			
CVPIA, (b)(1) Other Program (RF)			
Cooperative Endangered Species Conservation Fund	Includes Recovery Land Acquisition	\$0.550	\$0.550
Endangered Species Recovery Program Funds		\$0.180	\$0.180
Partners For Fish and Wildlife		\$0.784	\$0.784
NAWCF grants		\$3.000	\$3.000
Central Valley Joint Venture		\$0.495	\$0.495
Land Acquisition		\$4.380	\$4.380
Science Program		\$0.231	\$0.189
Interagency Ecological Program		\$0.231	\$0.189
Science Administration			
Total		\$10.872	\$10.744

^{1/} Enacted

US Environmental Protection Agency
Fiscal Year 2006
(\$ in millions)

Program/Project Name	Details	Funding	
		Received	Obligated
Ecosystem Restoration		\$0.512	\$0.512
CWA grants			
San Francisco National Estuary Program	CWA Section 320	\$0.512	\$0.512
Sacramento River Watershed Program	CWA 104b (special appropriation)		
Watershed			
CWA Section 319 grants	non-point source program		
Water Use Efficiency			
*CWA SRF	water reclamation		
Drinking Water Quality		\$31.772	\$31.772
*Safe Drinking Water Act SRF		\$31.772	\$31.772
Science Program		\$0.040	\$0.040
Staff support to IEP		\$0.040	\$0.040
Total		\$32.324	\$32.324