

The NASA Office of Safety and Mission Assurance was established in December 1986.

Budget numbers are research and development funds that are managed by the Headquarters Office of Safety and Mission Assurance. They fund development of tools and processes pertaining to system safety, reliability, maintainability, non-destructive testing, quality assurance, software assurance, and risk management, as well as limited independent assessment of Centers and programs. The numbers do not include safety and mission assurance funding managed by NASA programs and Centers.

	SAFETY & MISSION QUALITY	SAFETY & MISSION QUALITY
	<u>Cumulative Obligations</u>	<u>Cumulative Disbursements</u>
1986	\$10,625,487	\$10,490,027
1987	\$21,242,564	\$18,118,069
1988	\$15,082,574	\$8,760,314
1989	\$22,836,605	\$22,836,609
1990	\$31,445,914	\$31,445,914
1991	\$33,421,817	\$33,421,819
1992	\$34,428,996	\$34,438,993
1993	\$33,960,602	\$33,960,599
1994	\$36,372,481	\$36,372,468
1995	\$35,961,152	\$35,960,988
1996	\$32,329,766	\$32,329,683
1997	\$34,962,082	\$34,900,261
1998	\$30,408,666	\$28,644,020
1999	\$28,481,075	\$26,889,829
2000	\$27,820,752	\$26,374,740
2001	\$28,407,483	\$27,397,807
2002	\$30,919,107	\$24,520,872
2003	\$5,918,219	\$1,435,518

UPN budget for Safety & Mission quality is \$28.3M in FY 2003 and \$28.5M in FY 2004.

Civil Service ceilings for the Office of Safety and Mission Assurance at NASA

FY 1987	64
FY 1988	68
FY 1989	73
FY 1990	82
FY 1991	82
FY 1992	86
FY 1993	72
FY 1994	83
FY 1995	64
FY 1996	50
FY 1997	44
FY 1998	40
FY 1999	40
FY 2000	40
FY 2001	42
FY 2002	43
FY 2003	47
FY 2004	47