

SUMMARY OF NATIONAL DEFENSE AUTHORIZATIONS FOR H.R.
(Dollars in Thousands)

Account Title	FY 2003 \$10B Amendment HASC Recommendation	BA Implication of House Recommendation
<u>PROCUREMENT</u>		
Procurement of Ammunition, Army		
<i>105mm HE Recapitalization</i>	5,000	5,000
<i>155mm M795</i>	20,000	20,000
<i>MACS</i>	20,000	20,000
<i>Fuze M762</i>	5,000	5,000
<i>105mm Illumination Round</i>	5,000	5,000
<i>120mm Mortar High Explosive/Multi-Option Fuze</i>	10,000	10,000
<i>25mm M919</i>	9,000	9,000
<i>5.56mm, All Types (Training Ammunition)</i>	15,000	15,000
<i>.50 Cal, All Types (Training Ammunition)</i>	5,000	5,000
Other Procurement, Army		
<i>Heavy Armored Sedan (SUV)</i>	10,700	10,700
Aircraft Procurement, Navy		
<i>KC-130J</i>	83,500	83,500
<i>C4I (E-P3 SIGINT Enhancements)</i>	22,500	22,500
Weapons Procurement, Navy		
<i>AGM 114M Hellfire Missiles</i>	35,000	35,000
<i>TOMAHAWK</i>	598,000	598,000
Procurement of Ammunition, Navy and Marine Corps		
<i>Bomb Bodies</i>	25,000	25,000
<i>Laser Guided Bombs</i>	61,300	61,300
<i>JDAM</i>	34,300	34,300
Procurement, Marine Corps		
<i>C4I (Intell/Comm Equipment)</i>	25,200	25,200
Aircraft Procurement, Air Force		
<i>Global Hawk</i>	65,000	65,000
<i>Predator</i>	60,550	60,550
<i>C-135 Reengining</i>	89,000	89,000
Procurement of Ammunition, Air Force		
<i>Bomb Bodies</i>	40,000	40,000
<i>Laser Guided Bombs</i>	11,900	11,900
<i>JDAM</i>	106,000	106,000
Other Procurement, Air Force		
<i>C4I (Integrated Broadcast Service)</i>	10,800	10,800
Procurement, Defense-wide		
<i>C4I (Bandwidth)</i>	7,400	7,400
<i>C4I (Global Information Grid)</i>	517,000	517,000
<i>Chem/Bio (Joint Biological Defense Program)</i>	30,000	30,000
<i>Chem/Bio (Contamination Avoidance)</i>	60,014	60,014
<i>SOF Ordnance Acquisition</i>	6,000	6,000
Classified Activities	1,618,874	1,618,874
Total Procurement	3,612,038	3,612,038

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<u>RESEARCH, DEVELOPMENT, TEST & EVALUATION</u>		
Research, Development, Test & Evaluation, Defense-wide		
<i>Chemical/Biological Defense</i>	390,100	390,100
Classified Activities	60,200	60,200
Total Research, Development, Test & Evaluation	450,300	450,300
<u>OPERATION AND MAINTENANCE & WORKING CAPITAL FUNDS</u>		
<u>Operation and Maintenance</u>		
Operation and Maintenance, Army		
<i>Contract Linguists</i>	14,270	14,270
Operation and Maintenance, Navy		
<i>C4I</i>	5,250	5,250
Operation and Maintenance, Marine Corps		
<i>C4I</i>	11,400	11,400
Operation and Maintenance, Air Force		
<i>Operation Noble Eagle Combat Air Patrol</i>	517,280	517,280
Operation and Maintenance, Defense-wide		
<i>Counter-terrorism Joint Task Force</i>	5,000	5,000
Classified Activities	301,600	301,600
Total Operation and Maintenance	854,800	854,800
<u>MILITARY PERSONNEL</u>		
Military Personnel		
<i>War Pays</i>	320,800	320,800
<i>War Pay Increases</i>	182,300	182,300
Total Military Personnel	503,100	503,100
<u>MILITARY CONSTRUCTION</u>		
Military Construction, Army		
<i>Qatar</i>	8,600	8,600
Military Construction, Navy		
<i>Naval Station, Guantanamo Bay, Cuba</i>	4,280	4,280
<i>Naval Station, Rota, Spain</i>	18,700	18,700
Military Construction, Air Force		
<i>Bolling Air Force Base, District of Columbia</i>	3,500	3,500
Total Military Construction	35,080	35,080

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Account Title	FY 2003	BA Implication
	\$10B Amendment	of House
	HASC	Recommendation
	Recommendation	Recommendation

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<u>Account Title</u>	FY 2003 \$10B Amendment HASC Recommendation	BA Implication of House Recommendation
<u>WAR ON TERRORISM EQUIPMENT REPLACEMENT AND ENHANCEMENT FUND</u>		
Total War on Terrorism Equipment Enhancement and Replacement Fund	1,000,000	1,000,000
<u>WAR ON TERRORISM OPERATIONS FUND</u>		
Total War on Terrorism Operations Fund	3,544,682	3,544,682
<u>TOTAL DEPARTMENT OF DEFENSE MILITARY (051)</u>	10,000,000	10,000,000

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**Outlay Implication
of House
Recommendation**

950
3,800
3,800
950
950
1,900
1,710
2,850
950

3,082

15,364
4,140

8,015
136,942

3,000
7,356
4,116

6,527

16,185
15,077
22,161

3,720
1,107
9,858

6,523

2,494
174,229
10,110
20,225
2,022
1,133,212
1,623,324

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**Outlay Implication
of House
Recommendation**

194,270
37,324
231,594

9,818

3,612

7,581

387,960

3,740

220,771

633,482

303,477

172,456

475,933

353

471

2,057

490

3,370

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**Outlay Implication
of House
Recommendation**

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**Outlay Implication
of House
Recommendation**

303,000

2,888,916

6,159,618