

**Asia and Near East Bureau
Budget Justification to the Congress
Notified Levels for FY 2004**

Country/Program SO No.	Strategic Objective Title	Account	Amount Being Notified in CBJ
<u>EAST ASIA REGION</u>			
Burma			
482-002	Democracy and Humanitarian Assistance	ESF	\$6,500 **
Cambodia			
442-009	Increased Use of HIV/AIDS and Family Health Services and Appropriate Health-Seeking Behavior	CSH	\$22,800
442-010	Increased Competition in Cambodian Political Life	ESF	\$15,000
442-011	Increases Relevance and Quality of Basic Education	DA	\$2,000
East Timor			
472-001	Revitalization of Local Economy	ESF	\$6,000
472-003	Democratic Development Strengthened	ESF	\$7,500
Indonesia			
497-007	Democratic Reforms Sustained and Deepened	DA	\$7,000
		ESF	\$24,000
497-008	Health of Women and Children Improved	CSH	\$29,250
497-009	Impact of Conflicts and Crises Reduced	DA	\$5,250
		ESF	\$13,500
497-010	Decentralized and Participatory Local Government	DA	\$5,450
		ESF	\$10,000
497-011	Fnds Set for Rapid, Sustain,& Equitable Econ Grth	DA	\$4,850
		ESF	\$11,000
497-012	Strengthen and Decentralize Natural Res Mgt	DA	\$6,141
		ESF	\$1,500
497-013	Energy Sector Governance Strengthened	DA	\$2,000
Mongolia			
438-001	Accelerate and Broaden Environmentally Sound Private Sector Growth	ESF	\$7,300
438-002	Consolidate Mongolia's Democratic Transition	ESF	\$2,700
Philippines			
492-002	Investment Climate LessConstrained by Corruption and Poor Governance	DA	\$8,708
		ESF	\$5,000
492-003	Reduced Fertility Rate and Improved Maternal and Child Health	CSH	\$22,000
492-004	Environmental Management Improved	DA	\$10,360
492-010	Prospects for Sustainable Peace in Mindanao Strengthened	DA	\$3,000
		ESF	\$15,000

* Previously notified.

** Separate notification required.

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Country/Program SO No.	Strategic Objective Title	Account	Amount Being Notified in CBJ
Vietnam			
440-006	Enhanced Environment for Trade and Investment	DA	\$3,000
440-007	Improved Access to Services for Selected Vulnerable Groups	CSH	\$1,200
<u>SOUTH ASIA REGION</u>			
<u>Afghanistan</u>			
306-001	Reestablish Food Security	DA	\$42,359
306-002	Create Conditions for Stability	CSH	\$21,000
		DA	\$19,293
306-003	Rehabilitate Afghanistan as a Nation	DA	\$88,348
		ESF	\$150,000
Bangladesh			
388-001	Fertility Reduced and Family Health Improved	CSH	\$32,000
388-005	Growth of Agribusiness and Small Business	DA	\$4,500
		ESF	\$1,000
388-006	Improved Management of Open Water and Tropical Forest Resources	DA	\$2,500
		ESF	\$500
388-007	Improved Performance of the Energy Sector	DA	\$3,500
		ESF	\$1,500
388-008	Improved Food Security for Vulnerable Groups	DA	\$2,100
		ESF	\$1,500
388-009	Strengthened Institutions of Democracy	DA	\$3,250
388-010	Improved Performance at the Early and Primary Education Levels through Innovative Learning Models	DA	\$3,000
		ESF	\$1,500
India			
386-013	Increased Transparency and Efficiency in the Allocation and Mobilization of Resources in Selected States	DA	\$9,400
		ESF	\$2,700
386-014	Improved Health and Reduced Fertility in Targetted Areas of India	CSH	\$40,800
386-015	Reduced Vulnerability to Disasters in High-Risk Areas	DA	\$2,000
		ESF	\$2,300
386-016	Improved Access to Clean Energy and Water in Selected States	DA	\$10,000
		ESF	\$7,500
386-017	Enhanced Opportunities for Vulnerable People	DA	\$4,700
		ESF	\$7,500

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Country/Program SO No.	Strategic Objective Title	Account	Amount Being Notified in CBJ
Nepal			
367-001	Increased Sustainable Production and Sales of Forest and High-Value Agricultural Products	DA	\$3,000
367-002	Reduced Fertility and Improved Maternal and Child Health	CSH	\$18,500
367-006	Incr Private-Sector Participation and Inv in Env and Socially Sustainable Hydropower Dev	DA	\$2,200
367-007	Strengthened Governance of Natural Resources and Selected Institutions	DA ESF	\$5,587 \$1,000
367-008	Promoting Peace Through Improved Governance and Incomes in Targeted Areas	DA ESF	\$3,524 \$5,000
Pakistan			
391-003	Pakistan Primary Education and Literacy Program	DA	\$24,000 **
391-004	Pakistan Democracy and Governance Program	DA	\$11,500 **
391-005	Emergency Economic Assistance to Pakistan	ESF	\$200,000 **
391-006	Agriculture Growth and Employment	DA	\$14,500 **
391-007	Improve Basic Health Services	CSH	\$25,000 **
Sri Lanka			
383-003	Humanitarian Assistance	CSH DA	\$500 \$1,000
383-004	Competitiveness	DA ESF	\$4,250 \$3,000
383-005	Democracy and Governance	DA ESF	\$500 \$4,000
383-YYY	Transition Initiatives	ESF	\$6,000 **
<u>MIDDLE EAST and NORTH AFRICA REGION</u>			
Egypt			
263-016	Environment for Trade and Investment Strengthened	ESF	\$80,400
	Cash Transfer	ESF	\$200,000 **
	Commodity Import Program (CIP)	ESF	\$160,000 **
263-017	Skills for Competitiveness Developed	ESF	\$22,000
263-018	Access to Sustainable Utility Service in Selected Areas Increased	ESF	\$13,000
263-019	Management of the Environment and Natural Resources in Targeted Sectors Improved	ESF	\$12,940
263-020	Healthier, Planned Families	ESF	\$33,000
263-021	Egyptian Initiatives in Governance and Participation Strengthened	ESF	\$20,160
263-022	Basic Education Improved to Meet Market Demands	ESF	\$33,500

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Country/Program SO No.	Strategic Objective Title	Account	Amount Being Notified in CBJ
Israel			
271-001	Support Policy Reform for Financial Stability	ESF	\$480,000 **
Jordan			
278-002	Improved Water Resources Management	ESF	\$50,000
278-003	Improved Access to and Quality of Reproductive and Primary Health Care	ESF	\$50,000
278-005	Increased Economic Opportunities for Jordanians cash transfer	ESF	\$37,000 \$113,000 **
Lebanon			
268-001	Expanded Economic Opportunity	DA	\$500
		ESF	\$20,000
268-002	Strengthened Foundations for Governance	ESF	\$7,000
268-005	Improved Environmental Policies and Practices	ESF	\$5,000
Morocco			
608-011	Increased Opportunities for Trade and Investment	DA	\$5,400
West Bank and Gaza			
294-001	Expanded Economic Opportunities	ESF	\$10,000
294-002	Greater Access to and More Effective Use of Scarce Water Resources	ESF	\$50,036
294-003	More Responsive and Accountable Governance	ESF	\$9,996
294-005	Increased Access to Higher Education and Training	ESF	\$2,968
294-007	Healthier Palestinian Families	ESF	\$1,250
294-008	Improved Community Services	ESF	\$750
Yemen			
279-004	Broad-Based Economic Growth	ESF	\$15,000
<u>Asis and Near East Regional Programs</u>			
498-007	Program Development and Learning	CSH	\$1,885
		DA	\$9,348
498-009	United States-Asia Environmental Partnership (US-AEP)	DA	\$9,800
498-022	Stabilize Population Growth and Protect Human Health	CSH	\$25,383
498-023	Encourage Economic Growth	DA	\$8,500
498-036	Improve East Asia Regional Stability Through Democracy and Human Rights	ESF	\$7,000
498-037	Improve South Asia Regional Stability Through Democracy and Human Rights	DA	\$3,570
		ESF	\$2,000

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Program/ SO Number	Title	Account	FY 2003 Total Planned Budget	FY 2003 Notification by FY 2004 CBJ
<u>EAST ASIA REGION</u>				
Burma				
482-002	Democracy and Humanitarian Assistance	ESF	\$6,500	\$0 **
		ESF c/o	\$5,469	\$0 *
Cambodia				
442-009	Increased Use of HIV/AIDS and Family Health Services and Appropriate Health-Seeking Behavior	CSH	\$22,500	\$0 *
		CSH c/o	\$1,557	\$0 *
		ESF c/o	\$121	\$0 *
442-010	Increased Competition in Cambodian Political Life	ESF	\$17,000	\$17,000
		ESF c/o	\$427	\$0 *
442-011	Increases Relevance and Quality of Basic Education	ESF c/o	\$2,000	\$0 *
China				
435-003	Selected Foreign Policy Concerns Addressed	ESF	\$5,000	\$0 **
East Timor				
472-001	Revitalization of Local Economy	ESF	\$9,000	\$2,000
		ESF c/o	\$2,185	\$0 *
472-003	Democratic Development Strengthened	ESF	\$10,000	\$0 *
		ESF c/o	\$2,316	\$0 *
Indonesia				
497-007	Democratic Reforms Sustained and Deepened	DA	\$9,000	\$1,500
		ESF	\$28,000	\$4,500
497-008	Health of Women and Children Improved	CSH	\$32,568	\$0 *
		CSH c/o	\$995	\$0 *
497-009	Impact of Conflicts and Crises Reduced	DA	\$4,500	\$0 *
		ESF	\$13,000	\$6,500
497-010	Decentralized and Participatory Local Government	DA	\$6,910	\$0 *
		ESF	\$6,500	\$0 *
497-011	Fnds Set for Rapid, Sustain,& Equitable Econ Grth	DA	\$6,494	\$1,371
		ESF	\$11,000	\$0 *
497-012	Strengthen and Decentralize Natural Res Mgt	DA	\$9,300	\$0 *
		ESF	\$1,500	\$0 *
497-013	Energy Sector Governance Strengthened	DA	\$2,000	\$0 *
Laos				
439-004	Laos Economic Acceleration Program for the Silk Sector	DA	\$1,000	\$0 *
Mongolia				
438-001	Accelerate and Broaden Environmentally Sound Private Sector Growth	ESF	\$8,500	\$0 *
438-002	Consolidate Mongolia's Democratic Transition	ESF	\$3,500	\$500

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Philippines				
492-002	A More Stable and Competitive Economy	DA	\$9,192	\$0 *
		ESF	\$5,000	\$0 *
492-003	Reduced Fertility Rate and Improved Maternal and Child Health	CSH	\$24,550	\$500
		ESF c/o supplemental	\$2,000	\$0 *
		DA	\$13,167	\$0 *
492-004	Environmental Management Improved	DA	\$13,167	\$0 *
492-010	Prospects for Sustainable Peace in Mindanao Strengthened	DA	\$3,750	\$0 *
		ESF	\$15,000	\$0 *
		ESF c/o supplemental	\$10,000	\$10,000
Vietnam				
440-006	Enhanced Environment for Trade and Investment	DA	\$5,950	\$0 *
		DA c/o	\$96	\$0 *
440-007	Improved Access to Services for Selected Vulnerable Groups	DA	\$1,500	\$0 *
		DA c/o	\$457	\$0 *
		CSH	\$506	\$0 *
		CSH c/o	\$1,003	\$0 *
<u>SOUTH ASIA REGION</u>				
<u>Afghanistan</u>				
306-001	Reestablish Food Security	DA	TBD	
		DA c/o	\$3,065	\$0 *
306-002	Create Conditions for Stability	DA	TBD	
		CSH	TBD	
		CSH c/o	\$2,000	\$0 *
306-003	Rehabilitate Afghanistan as a Nation	DA	TBD	
		DA c/o	\$716	\$0 *
		ESF	TBD	
		ESF c/o supplemental	\$88,000	\$0 *
		ESF c/o	\$995	\$0 *
Bangladesh				
388-001	Reduced Fertility and Improved Family Health	CSH	\$33,700	\$1,200
388-005	Growth of Agribusiness and Small Business	DA	\$5,600	\$0 *
		ESF	\$1,500	\$0 *
388-006	Improved Management of Open Water and Tropical Forest Resources	DA	\$2,700	\$0 *
		DA c/o	\$1,426	\$0 *
		ESF	\$500	\$0 *
388-007	Improved Performance of the Energy Sector	DA	\$5,470	\$0 *
		ESF	\$1,500	\$0 *
388-008	Improved Food Security for Vulnerable Groups	DA	\$2,600	\$0 *
		DA c/o	\$300	\$0 *
		ESF	\$1,500	\$0 *

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388-009	Strengthened Institutions of Democracy	DA	\$6,000	\$0 *
		DA c/o	\$1,703	\$0 *
388-010	Improved Performance at the Early and Primary Education Levels through Innovative Learning Models	DA	\$2,350	\$2,350
		ESF	\$2,000	\$2,000
India				
386-013	Increased Transparency and Efficiency in the Allocation and Mobilization of Resources in Selected States	DA	\$12,692	\$12,692
		ESF	\$3,000	\$3,000
386-014	Improved Health and Reduced Fertility in Targetted Areas of India	CSH	\$40,785	\$40,785
		CSH c/o	\$500	\$0 *
386-015	Reduced Vulnerability to Disasters in High-Risk Areas	DA	\$2,800	\$2,800
		ESF	\$2,500	\$2,500
		ESF c/o	\$1,350	\$0 *
386-016	Improved Access to Clean Energy and Water in Selected States	DA	\$10,900	\$0 *
		DA c/o	\$1,068	\$0 *
		ESF	\$10,000	\$10,000
		ESF c/o	\$3,000	\$0 *
386-017	Enhanced Opportunities for Vulnerable People	DA	\$7,508	\$7,508
		DA c/o	\$350	\$0 *
		ESF	\$9,500	\$9,500
Nepal				
367-001	Increased Sustainable Production and Sales of Forest and High-Value Agricultural Products	DA	\$1,500	\$1,500
367-002	Reduced Fertility and Improved Maternal and Child Health	DA	\$20,449	\$0 *
367-006	Incr Private-Sector Participation and Inv in Env and Socially Sustainable Hydropower Dev	DA	\$2,200	\$0 *
367-007	Strengthened Governance of Natural Resources and Selected Institutions	DA	\$5,300	\$0 *
		ESF	\$600	\$600
367-008	Restoring Political Stability and Improving Local Governance	DA	\$2,247	\$0 *
		ESF	\$5,400	\$0 *
Pakistan				
391-003	Pakistan Basic Education	DA	\$21,500	\$0 *
391-004	Pakistan Democracy and Governance Program	DA	\$10,000	\$0 *
391-005	Emergency Economic Assistance to Pakistan	ESF	\$200,000	\$0 **
		ESF c/o supplemental	\$15,000	\$15,000
		ESF c/o	\$2,500	\$0 *
391-006	Agriculture Growth and Employment	DA	\$6,000	\$0 **
391-007	Improve Basic Health Services	CSH	\$12,500	\$0 **
		CSH c/o	\$179	\$0 *

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Sri Lanka				
383-003	Humanitarian Assistance	CSH	\$300	\$0 *
		DA	\$500	\$0 *
383-004	Competitiveness	DA	\$3,000	\$0 *
		ESF	\$2,000	\$2,000
383-005	Democracy and Governance	DA	\$2,000	\$2,000
383-YYY	Transition Initiatives	ESF	\$2,000	\$0
<u>MIDDLE EAST and NORTH AFRICA REGION</u>				
Egypt				
263-016	Environment for Trade and Investment Strengthened	ESF	\$91,000	\$0 *
		ESF c/o	\$21,500	\$0 *
	Cash Transfer	ESF	\$200,000	\$0 **
	Commodity Import Program (CIP)	ESF	\$200,000	\$0 **
263-017	Skills for Competitiveness Developed	ESF	\$22,000	\$0 *
		ESF c/o	\$2,000	\$0 *
263-018	Access to Sustainable Utility Service in Selected Areas Increased	ESF c/o	\$19,038	\$0 *
263-019	Management of the Environment and Natural Resources in Targeted Sectors Improved	ESF	\$13,050	\$2,050
		ESF c/o	\$1,900	\$0 *
263-020	Healthier, Planned Families	ESF	\$38,900	\$0 *
	Commodity Import Program (CIP)			\$0 **
263-021	Egyptian Initiatives in Governance and Participation Strengthened	ESF	\$16,040	\$0 *
		ESF c/o	\$13,000	\$0 *
263-022	Basic Education Improved to Meet Market Demands	ESF	\$34,010	\$21,110
		ESF c/o	\$15,000	\$0 *
Israel				
271-001	Support Policy Reform for Financial Stability	ESF	\$600,000	\$0 **
271-YYY	Anti-Terrorism	ESF	\$200,000	\$0 **
Jordan				
278-002	Improved Water Resources Management	ESF	\$47,000	\$0 *
278-003	Improved Access to and Quality of Reproductive and Primary Health Care	ESF	\$28,000	\$0 *
278-005	Increased Economic Opportunities for Jordanians	ESF	\$30,500	\$0 *
	cash transfer		\$144,500	\$0 **
		ESF c/o supplemental	\$15,000	\$0 *
		ESF c/o	\$8,813	\$0 *
Lebanon				
268-001	Expanded Economic Opportunity	ESF	\$20,000	\$0 *
		ESF c/o	\$23,000	\$0 *
		DA	\$500	\$500
		DA c/o	\$600	\$0 *
268-002	Strengthened Foundations for Governance	ESF	\$7,000	\$0 *
		ESF c/o	\$7,000	\$0 *

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Lebanon con't				
268-005	Improved Environmental Policies and Practices	ESF	\$5,000	\$0 *
		ESF c/o	\$5,000	\$0 *
Morocco				
608-005	Increased Opportunities for Domestic and Foreign Investment	DA	\$2,891	\$706
608-006	Improved Water Resources Management in the Souss-Massa River Basin	DA	\$2,294	\$0 *
608-007	Health Improvements for Women & Children	DA c/o	\$500	\$0 *
608-008	Increased Attainment of Basic Education Among Girls in Selected Rural Provinces	DA	\$1,528	\$0 *
West Bank and Gaza				
294-001	Expanded Economic Opportunities	ESF	\$10,000	\$0 *
		ESF c/o	\$17,601	\$0 *
294-002	Greater Access to and More Effective Use of Scarce Water Resources	ESF	\$30,100	\$0 *
		ESF c/o	\$157,125	\$0 *
294-003	More Responsive and Accountable Governance	ESF	\$10,150	\$0 *
		ESF c/o	\$9,469	\$0 *
294-005	Increased Access to Higher Education and Training	ESF	\$2,812	\$1,012
		ESF c/o	\$25,232	\$0 *
294-007	Healthier Palestinian Families	ESF	\$21,300	\$15,190
		ESF c/o	\$1,369	\$0 *
294-008	Improved Community Services	ESF	\$638	\$0 *
		ESF c/o	\$17,214	\$0 *
Yemen				
279-004	Broad-Based Economic Growth	ESF	\$10,000	\$0 *
		ESF c/o supplemental	\$3,000	\$3,000
		ESF c/o	\$5,000	\$0 *
Asis and Near East Regional Programs				
498-007	Program Development and Learning	DA	\$36,783	\$0 *
		CSH	\$5,939	\$0 *
498-009	United States-Asia Environmental Partnership (US-AEP)	DA	\$8,000	\$0 *
498-012	Middle East Regional Democracy Fund	ESF	\$5,000	\$0 *
		ESF c/o supplemental	\$1,525	\$1,525
498-022	Stabilize Population Growth and Protect Human Health	DA	\$11,803	\$0 *
498-023	Encourage Economic Growth	DA	\$9,600	\$0 *
		ESF	\$4,000	\$0 *
498-036	Improve East Asia Regional Stability Through Democracy and Human Rights	ESF	\$9,000	\$0 *
498-037	Improve South Asia Regional Stability Through Democracy and Human Rights	DA	\$922	\$0 *
		ESF	\$2,000	\$0 *

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