

STATE FACILITY ENERGY UPGRADE ANALYSIS

AND

PERFORMANCE CONTRACTING POTENTIAL

PHASE I

Report and Recommendations

Submitted to:

The State of Hawaii
Department of Business, Economic Development, & Tourism
Energy, Resources, & Technology Division

By:

Raymond G. Anderson, Energy Consultant
Washington State Department of General Administration
Division of Engineering & Architectural Services
206 General Administration Building, P.O. Box 41012
Olympia, Washington 98504-1012

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Abbreviations

AMT.....	Amount
APPROX.....	Approximate
CONV CTR AUTH..	Convention Center Authority
COMM COLL.....	Community College
DAGS	Department of Accounting and General Services
DBEDT	Department of Business, Economic Development and Tourism
DOA.....	Department of Agriculture
ATG.....	Department of Attorney General
DOD.....	Department of Defense
DOE.....	Department of Education
DOHHL.....	Department of Hawaiian Home Lands
DOH.....	Department of Health
DOHS.....	Department of Human Services
DLIR.....	Department of Labor & Industrial Relations
DOL&NR.....	Department of Lands & Natural Resources
PSD.....	Department of Public Safety
DOT AIR DIV	Department of Transportation Airports Division
DOT HAR DIV.....	Department of Transportation Harbors Division
DOT HWY DIV.....	Department of Transportation Highways Division
DSM	Demand Side Management
\$/Mbtu	Dollars per million British thermal units
EPC	Energy Performance Contracting
ERTD.....	DBEDT's Energy, Resources, and Technology Division
ESCO	Energy Services Company
GA	Washington Department of General Administration
HECO.....	Hawaiian Electric Company
HELCO.....	Hawaii Electric Company
HCDCH.....	Housing and Community Development Corporation of Hawaii
HRS.....	Hawaii Revised Statute
HSPLS.....	Hawaii Public Libraries System
KIUC.....	Kauai Island Utility Cooperative
KWh.....	Kilowatt hour (1,000 watt hours)
M&V.....	Measurement and Verification
MECO.....	Maui Electric Company
MWH.....	Megawatt hours (1,000,000 watt hours)
NELHA.....	Natural Energy Laboratory of Hawaii
OFF LT. GOV	Office of the Lieutenant Governor
ST AUTH.....	Stadium Authority
SOH or SH.....	State of Hawaii
TARCDE.....	Tariff Code
U OF H.....	University of Hawaii

INTRODUCTION

Purpose:

The State of Hawaii is in the process of surveying the current energy usage by state agencies and to propose how agencies can implement energy conservation. The Department of Business, Economic Development and Tourism (DBEDT) will use this information to determine the potential for significantly improving the energy management in state facilities. The overall goal is to save taxpayer dollars and reduce emissions that contribute to air pollution and global climate change. The preferred methods for achieving these improvements are through the use of the existing energy performance contracting program and through utility energy-efficiency contracts. Phase I of this analysis was undertaken to identify facilities that may be eligible for energy performance contracts and to:

1. Compile annual energy use data (kWh and dollars) for selected Hawaii state agencies on the islands of Oahu, Maui, Kauai, and Hawaii. Include total annual energy use for agencies included in the analysis;
2. Include annual energy use and cost data for the selected agencies, by island, by agency, and by larger facilities using \$50,000 or more of electrical energy; and,
3. Phase II of the analysis will include site visits and preliminary surveys for up to three typical state buildings to determine potential conservation opportunities by building type. A final written report will be provided to DBEDT.

Authorization:

This work is authorized under Work Order 5C for Task 5 of Contract No. 44028/GA 97-505 between the Hawaii Department of Business, Economic Development and Tourism and the Washington State Department of General Administration dated January 4, 2001.

EXECUTIVE SUMMARY

The Washington State Department of General Administration (GA), under an existing Contract with the Hawaii Department of Business, Economic Development and Tourism (DBEDT), has undertaken this analysis to identify facilities that may be candidates for energy performance contracting projects.

The State of Hawaii's energy efficiency legislation has concentrated on implementation through Energy Performance Contracting. This provides the opportunity for state facilities to implement cost-effective measures at little or no cost to taxpayers. This analysis uses current electrical energy consumption data to determine the best methods of implementing energy efficiency projects in Hawaii State facilities.

Hawaiian Electric Company (HECO) supplied electrical consumption data for fiscal year 2002 (July 1, 2001 through June 30, 2002) so recommendations could be made to improve energy efficiency based on current consumption records. HECO also provided information on state facility participation in their Demand-Side Management (DSM) program. The DSM program is designed to reduce facility electrical consumption in the utility's service territory.

Kauai Island Utility Cooperative (KIUC) supplied electrical consumption data for calendar year 2001. KIUC was unable to provide DSM data because they are in the middle of a transition from an investor-owned utility to a public cooperative utility.

Table 1 identifies the relative amount of energy used by facilities being served by HECO and KIUC. Facilities have been classified as large, medium and small. Large facilities have been identified as those using over one million kWh annually. Medium facilities have been identified as those using over \$50,000 worth of electricity but less than one million kWh annually. Small facilities have been identified as using less than \$50,000 worth of electricity annually. Initially, the analysis focused on identifying facilities using over \$50,000 worth of electricity annually. As the analysis progressed it became apparent that many of the facilities between \$50,000 and one million kWh would be too small for the Energy Performance Contracting program. The medium sized facility classification was therefore developed and made a part of the analysis. Appendix A includes those facilities using over \$50,000 worth of electricity per year, but less than one million kWh per year.

Table 2 identifies the total electrical consumption and cost by agency, and by island within the State of Hawaii. Nearly 80% of the total state agency consumption takes place on the Island of Oahu. Educational facilities use nearly 46% of the total electricity consumed by state agencies in Hawaii. (Department of Education – 19.19%; University of Hawaii – 22.25%; and, Community Colleges – 4.49%)

Table 3 identifies large facilities that have participated in HECO's DSM programs and the percentage of savings that have been achieved. Twenty-two facilities have

achieved savings of between 10% and 25%. Appendix B identifies specific types of projects that have been implemented at all state facilities within HECO's service territory.

Table 4 identifies facilities consuming over one million kWh per year. There are 108 facilities classified as large facilities and they consume over 70% of the electricity used in state facilities. Of the 108 facilities, 86 have not achieved a 10% reduction using available utility DSM financing. These 86 facilities would seem to be the facilities to consider for Phase II of this analysis. Additional information from the owning agencies may pare this list even more. Currently, however, 80% of the large facilities continue to be prime candidates for the Energy Performance Contracting program.

Additional information is needed from state agencies occupying these facilities to determine: if they are state-owned or leased; size in square feet to determine relative consumption; types of occupancy; operating hours; and, future plans for the facility. It will also need to be determined if the facilities have received any energy efficiency improvements that are not reflected in the utility DSM data. This information will provide a method for prioritizing the implementation of Energy Performance Contracts at the facilities.

OVERVIEW

This report contains a survey of current electrical energy consumption by State of Hawaii agencies and their facilities. It also identifies methods that agencies can use to implement energy efficiency projects in their facilities. Both Hawaiian Electric Company and Kauai Island Utility Cooperative have assisted in the project by providing consumption data for state facilities in their service territories.

Hawaiian Electric Company (HECO) has been very helpful in providing consumption data for state facilities in its service territory and in the service territory of its subsidiaries, Hawaii Electric and Maui Electric. They have also provided information on their Demand-Side Management (DSM) program. The consumption data provided is for Fiscal Year 2002 ending on June 30, 2002. HECO provided information on approximately 3800 meters serving facilities in the above service territories. Many of the facilities are multi-metered so the actual number of facilities is less than the number of meters.

Kauai Island Utility Cooperative (KIUC) has also been very helpful in providing consumption data. KIUC is involved in changing from an investor-owned utility to a cooperative. They have provided consumption data for calendar year 2001. They have not been able to provide data on their DSM programs to date. When the transition is completed the utility should be able to provide the additional information. KIUC provided information on 201 State facilities that it serves on the island of Kauai.

Hawaii's energy legislation has focused on the use of Energy Performance Contracting (EPC) to provide the energy retrofits necessary to improve the efficiency of state facilities. A general overview of State of Hawaii legislation on energy efficiency in state facilities includes:

- ◆ Section 36-41 Hawaii Revised Statute (HRS) "Energy Retrofit and Performance Contracting for Public Facilities". This Section directs all agencies to evaluate and identify energy efficient retrofits that can be implemented through performance contracting.
- ◆ Chapter 37D HRS "Management of Financing Agreements". This Chapter establishes a centralized master lease-financing program for among other things, energy retrofits at favorable tax exempt rates.
- ◆ Part II Section 196 HRS "Energy Efficiency in State Facilities". This Part provides goals for energy efficiency improvements in state facilities through the use of Energy-Savings Performance Contracts, utility energy-efficiency service contracts, ENERGY STAR and other energy efficient products.

State of Hawaii legislation is focused on implementation of energy efficiency measures in a cost-effective manner and provides direction for implementing these measures at little or no cost to taxpayers.

CURRENT AGENCY CONSUMPTION

The current state agency consumption has been determined using electrical consumption data provided by HECO and KIUC. The "Energy Performance Contracting Report and Recommendation for the State of Hawaii" dated August 2001 estimated consumption in State facilities as 75,000 Btu/sq ft. The HECO Energy Services Department confirmed that average consumption in buildings was twenty-two kWh/sq. ft. Based on these estimates, it has been determined that state facilities in Hawaii comprise approximately thirty million square feet. The facilities are divided up between large facilities (one million kWh or more of annual consumption), medium facilities (\$50,000 or more of annual energy cost), and small facilities. Table 1 provides a quick overview of the relative consumption and size for each group.

Table 1 - Overall Consumption Pattern

Facility Size	# Facilities	Total MWH	Average Square Feet	Total Square Feet
Large	108	472,930	199,000	21,497,000
Medium	152	84,370	25,230	3,835,000
Small	2,365 (est.)	111,150	2,140	5,052,000

Large Facilities - Electrical consumption exceeds one million kWh per year.

Medium Facilities -Electrical consumption exceeds \$50,000 per year but is less than one million kWh per year.

Small Facilities - Electrical consumption cost is less than \$50,000 per year.

The large facilities are potential candidates for Energy Performance Contracting. Medium and small facilities may be included with a large facility to make it cost effective for them to participate in the EPC. Ownership of the facility and location compared to the large facility normally dictates the potential for combining facilities into one contract.

There are approximately ten times more small facilities than medium and large facilities. In order to provide energy conservation information, to these facilities, it may be necessary to develop guidelines or a workbook for small facilities to use in upgrading their facilities. The guidelines or workbook can be focused on "ENERGY STAR" materials and equipment and products found to be cost effective by the utilities. The guidelines or workbook should also be prepared for use in discussing upgrades with the owners of leased facilities.

Table 2 includes an overview of total and relative electrical consumption and cost by state agency and by island. Agencies on the Island of Oahu consume nearly 80% of the total electricity consumed by state facilities. As expected, educational facilities consume over 47% of the total electricity consumed by state facilities.

Table 2 - State of Hawaii Agency Electrical Consumption

CUSTOMER NUMBER	AGENCY	TARIFF CODE	APPROX # METERS	ANNUAL kWh	% TOTAL CONSUMPTION	ANNUAL COST
9603-0543	SOH CONV CTR AUTH	1	<u>1</u>	<u>7,524,000</u>		\$ 909,670
	CONVENTION CENTER TOTAL		1	7,524,000	1.13%	\$ 909,670
8807-1307	SOH DAGS	1	43	41,569,803		\$ 4,747,477
8603-4435	SOH DAGS	2	16	1,721,793		\$ 328,285
8700-0217	SOH DAGS	3	8	1,491,115		\$ 260,223
9204-5346	SOH DAGS	5	3	422,490		\$ 89,298
A	SOH DAGS	6	<u>7</u>	<u>1,560,054</u>		\$ 385,931
	DAGS TOTAL		77	46,765,255	7.00%	\$ 5,811,215
8814-1379	SOH DBEDT	1	11	1,414,286		\$ 186,864
9801-4502	SOH DBEDT	5	<u>1</u>	<u>-</u>		\$ 213
	DBEDT TOTAL		12	1,414,286	0.21%	\$ 187,077
8820-1034	SOH DOA	1	15	1,268,475		\$ 169,453
8603-5946	SOH DOA	2	7	132,535		\$ 30,357
9204-2009	SOH DOA	5	4	1,071,280		\$ 209,109
B	SOH DOA	6	<u>1</u>	<u>10,900</u>		\$ 5,870
	DEPT OF AGRICULTURE TOTAL		27	2,483,190	0.37%	\$ 414,788
C	SOH ATG	6	<u>1</u>	<u>32,190</u>		\$ 7,817
	DEPT OF ATTORNEY GENERAL TOI		1	32,190	0.005%	\$ 7,817
9204-3214	SOH DOD	1	17	4,082,567		\$ 481,973
8602-9330	SOH DOD	2	33	1,377,213		\$ 271,240
9204-3214	SOH DOD	3	6	446,558		\$ 80,797
9501-1255	SOH DOD	5	2	31,680		\$ 9,605
E	SOH DOD	6	<u>1</u>	<u>156,160</u>		\$ 35,104
	DEPT OF DEFENSE TOTAL		59	6,094,178	0.91%	\$ 878,720
0101-4685	SOH DOE	1	296	92,732,273		\$11,944,413
0101-8269	SOH DOE	2	137	16,305,101		\$ 3,285,605
0101-5653	SOH DOE	3	59	11,211,582		\$ 2,052,221
0101-5653	SOH DOE	4	2	450,720		\$ 119,924
0101-5653	SOH DOE	5	16	1,249,813		\$ 293,425
F	SOH DOE	6	<u>44</u>	<u>6,348,419</u>		\$ 1,610,022
	DEPT OF EDUCATION TOTAL		554	128,297,908	19.19%	\$19,305,610
9301-1976	SOH DOHHL	1	20	68,836		\$ 8,768
9703-6269	SOH DOHHL	2	10	62,058		\$ 17,266
0103-6662	SOH DOHHL	3	3	9,605		\$ 2,023
9301-1976	SOH DOHHL	5	8	1,503,491		\$ 238,763
H	SOH DOHHL	6	<u>1</u>	<u>93,040</u>		\$ 25,768
	DEPT OF HAWIIAN HOME LANDS TC		42	1,737,030	0.26%	\$ 292,588

Table 2 - State of Hawaii Agency Electrical Consumption (continued)

CUSTOMER NUMBER	AGENCY	TARIFF CODE	APPROX # METERS	ANNUAL kWh	% TOTAL CONSUMPTION	ANNUAL COST
9502-1446	SOH DOH	1	48	22,419,959		\$ 2,435,205
8603-6561	SOH DOH	2	37	14,195,299		\$ 2,262,192
8700-1032	SOH DOH	3	44	9,586,021		\$ 1,373,855
8703-6225	SOH DOH	4	2	200,683		\$ 48,985
9204-2979	SOH DOH	5	1	1,188,000		\$ 231,870
I	SOH DOH	6	<u>3</u>	<u>32,842</u>		<u>\$ 8,485</u>
	DEPT OF HEALTH TOTAL		135	47,622,804	7.12%	\$ 6,360,592
8811-8347	SOH DOHS	1	65	2,985,569		\$ 376,991
9402-3824	SOH DOHS	2	17	533,195		\$ 116,348
8700-1090	SOH DOHS	3	8	155,532		\$ 30,840
K	SOH DOHS	6	<u>10</u>	<u>189,249</u>		<u>\$ 47,172</u>
	DEPT OF HUMAN SERVICES TOTAL		100	3,863,545	0.58%	\$ 571,351
8809-6280	SOH DOLIR	1	5	122,953		\$ 17,407
8602-9149	SOH DOLIR	2	12	312,299		\$ 76,484
N	SOH DOLIR	6	<u>2</u>	<u>39,100</u>		<u>\$ 9,705</u>
	DEPT OF LABOR & IND RELATIONS		19	474,352	0.07%	\$ 103,596
8807-7879	SOH DOL&NR	1	90	2,215,366		\$ 290,054
9201-8358	SOH DOL&NR	2	42	707,805		\$ 156,739
8702-4781	SOH DOL&NR	3	37	252,198		\$ 52,586
8702-4781	SOH DOL&NR	4	2	12,000		\$ 3,049
9204-4602	SOH DOL&NR	5	5	33,435		\$ 10,131
O	SOH DOL&NR	6	<u>22</u>	<u>291,899</u>		<u>\$ 74,298</u>
	DEPT OF LAND & NAT RES TOTAL		198	3,512,703	0.53%	\$ 586,857
9401-3209	SOH PSD	1	10	16,762,902		\$ 1,708,410
8603-9236	SOH PSD	2	15	2,541,991		\$ 437,712
8700-2210	SOH PSD	3	2	2,203,910		\$ 328,144
Q	SOH PSD	6	<u>7</u>	<u>859,093</u>		<u>\$ 194,620</u>
	DEPT OF PUBLIC SAFETY TOTAL		34	22,367,896	3.35%	\$ 2,668,887
8800-1207	SOH DOT AIR DIV	1	60	104,775,202		\$10,291,990
8604-9500	SOH DOT AIR DIV	2	28	9,736,183		\$ 1,515,170
0101-5653	SOH DOT AIR DIV	3	4	10,497,460		\$ 1,527,209
8700-9409	SOH DOT AIR DIV	4	1	523,200		\$ 131,385
8700-9409	SOH DOT AIR DIV	5	2	106,701		\$ 24,214
R	SOH DOT AIR DIV	6	<u>12</u>	<u>4,508,581</u>		<u>\$ 981,153</u>
	DOT AIRPORTS DIVISION TOTAL		107	130,147,327	19.47%	\$14,471,121
8820-6076	SOH DOT HAR DIV	1	66	4,559,658		\$ 603,619
8600-2215	SOH DOT HAR DIV	2	11	84,481		\$ 23,462
9102-5682	SOH DOT HAR DIV	3	10	410,487		\$ 80,574
9102-5682	SOH DOT HAR DIV	5	1	13,137		\$ 3,895
S	SOH DOT HAR DIV	6	<u>11</u>	<u>312,006</u>		<u>\$ 81,876</u>
	DOT HARBORS DIVISION TOTAL		99	5,379,769	0.80%	\$ 793,425

Table 2 - State of Hawaii Agency Electrical Consumption (continued)

CUSTOMER NUMBER	AGENCY	TARIFF CODE	APPROX # METERS	ANNUAL kWh	% TOTAL CONSUMPTION	ANNUAL COST
8801-5441	SOH DOT HWY DIV	1	454	26,423,316		\$ 3,267,727
8602-1234	SOH DOT HWY DIV	2	98	1,246,898		\$ 282,303
8701-8331	SOH DOT HWY DIV	3	225	1,727,015		\$ 381,013
8701-8331	SOH DOT HWY DIV	4	3	1,476		\$ 861
9204-1732	SOH DOT HWY DIV	5	11	150,304		\$ 44,899
T	SOH DOT HWY DIV	6	<u>36</u>	<u>393,868</u>		<u>\$ 101,346</u>
	DOT HIGHWAYS DIVISION TOTAL		827	29,942,877	4.48%	\$ 4,078,149
8822-2776	SOH HCDCH	1	785	19,429,529		\$ 2,329,590
8600-2366	SOH HCDCH	2	345	1,196,518		\$ 296,193
8807-8210	SOH HCDCH	3	131	867,422		\$ 160,119
9400-0679	SOH HCDCH	5	8	24,004		\$ 7,286
J	SOH HCDCH	6	<u>23</u>	<u>387,202</u>		<u>\$ 95,834</u>
	HOUSING & COMM DEV CORP OF H		1,292	21,904,675	3.28%	\$ 2,889,022
8820-5405	JUDICIARY DEPT	1	19	12,057,449		\$ 1,321,155
9400-6716	JUDICIARY DEPT	2	9	266,482		\$ 59,297
9202-2806	JUDICIARY DEPT	3	1	10,840		\$ 2,353
L	JUDICIARY DEPT	6	<u>10</u>	<u>151,917</u>		<u>\$ 38,277</u>
	JUDICIARY DEPT TOTAL		39	12,486,688	1.87%	\$ 1,421,082
9202-6207	NELHA	2	<u>6</u>	<u>3,498,125</u>		<u>\$ 554,543</u>
	NAT ENERGY LAB OF HAW TOTAL		6	3,498,125	0.52%	\$ 554,543
8800-5226	SOH OFF LT. GOV	1	<u>2</u>	<u>120,309</u>		<u>\$ 16,710</u>
	OFFICE OF LT GOVERNOR TOTAL		2	120,309	0.02%	\$ 16,710
8701-6933	SOH HSPLS	1	45	6,767,094		\$ 857,530
8604-7371	SOH HSPLS	2	12	633,397		\$ 134,699
8701-6933	SOH HSPLS	3	5	587,730		\$ 106,948
8701-6933	SOH HSPLS	4	1	79,360		\$ 22,613
8701-6933	SOH HSPLS	5	2	40,851		\$ 10,314
P	SOH HSPLS	6	<u>4</u>	<u>597,280</u>		<u>\$ 148,432</u>
	HAW STATE PUBLIC LIBRARIES SY\$		69	8,705,712	1.30%	\$ 1,280,535
8820-2530	SOH - OTHER	1	6	1,438,947		\$ 163,053
8604-9277	SOH - OTHER	2	8	60,216		\$ 15,874
0100-5035	SOH - OTHER	3	8	233,249		\$ 44,236
8701-5117	SOH - OTHER	4	<u>1</u>	<u>90,979</u>		<u>\$ 23,502</u>
	SOH OTHER FACILITIES TOTAL		23	1,823,391	0.27%	\$ 246,664
8824-1170	SOH STADIUM AUTH	1	<u>4</u>	<u>3,544,412</u>		<u>\$ 480,164</u>
	STADIUM AUTHORITY TOTAL		4	3,544,412	0.53%	\$ 480,164

Table 2 - State of Hawaii Agency Electrical Consumption (continued)

CUSTOMER NUMBER	AGENCY	TARIFF CODE	APPROX # METERS	ANNUAL kWh	% TOTAL CONSUMPTION	ANNUAL COST
8816-7592	U OF H MANOA	1	128	136,648,607		\$13,341,627
8603-6037	U OF H MANOA	2	1	1,268		\$ 862
8801-3683	U OF H WEST OAHU	1	1	43,564		\$ 6,068
8603-6037	U OF H HAWAI'I	2	58	11,486,642		\$ 2,018,030
8701-4964	U OF H MAUI	3	13	530,172		\$ 92,622
U	U OF H HAWAI'I	6	3	6,864		\$ 2,439
	UNIVERSITY OF HAWAII TOTAL		204	148,717,117	22.25%	\$15,461,649
8824-5561	U OF H COMM COLL	1	18	22,848,884		\$ 2,584,923
8700-8959	U OF H COMM COLL	3	6	4,948,494		\$ 753,032
8701-6938	U OF H COMM COLL	4	1	26,716		\$ 6,629
9204-1172	U OF H COMM COLL	5	3	203,620		\$ 47,084
	U OF H COMM COLL	6	3	1,962,205		\$ 463,532
	COMMUNITY COLLEGE TOTAL		31	29,989,919	4.49%	\$ 3,855,199
CUSTOMER NUMBER	AGENCY	TARIFF CODE	APPROX # METERS	ANNUAL kWh	% TOTAL CONSUMPTION	ANNUAL COST
	ISLAND OF OAHU TOTAL	1	2,209	531,823,960	79.56%	\$58,540,841
	ISLAND OF HAWAII TOTAL	2	902	66,099,499	9.89%	\$11,882,662
	ISLAND OF MAUI TOTAL	3	570	45,169,390	6.76%	\$ 7,328,796
	ISLAND OF MOLOKAI TOTAL	4	13	1,385,134	0.21%	\$ 356,946
	ISLAND OF LANAI TOTAL	5	67	6,038,806	0.90%	\$ 1,220,107
	ISLAND OF KAUAI TOTAL	6	201	17,932,869	2.68%	\$ 4,317,680
SOH AGENCY ELECTRICAL CONSUMPTION TOTAL			3,962	668,449,658	100.00%	\$83,647,032

LEGEND:

TARIFF CODE 1 = HAWAIIAN ELECTRIC COMPANY (HECO) CONSUMPTION DATA FOR 1-JUL-01 THROUGH 30-JUN-02
 2 = HAWAII ELECTRIC COMPANY (HELCO) CONSUMPTION DATA FOR 1-JUL-01 THROUGH 30-JUN-02
 3, 4, & 5 = MAUI ELECTRIC COMPANY (MECO) CONSUMPTION DATA FOR 1-JUL-01 THROUGH 30-JUN-02
 6 = KAUAI ISLAND UTILITY COOPERATIVE (KIUCO) CONSUMPTION DATA FOR 1-JAN-01 THROUGH 31-DEC-02

CONSUMPTION INCLUDES TOTAL ELECTRICAL CONSUMPTION BY ISLAND AND STATEWIDE FOR EACH AGENCY

EXISTING STATE PROGRAM DESCRIPTIONS

The Department of Business, Economic Development, and Tourism (DBEDT) through its Energy, Resources, and Technology Division (ERTD) has been the catalyst in the implementation of the Energy Performance Contracting (EPC) program in the State of Hawaii. The University of Hawaii-at-Hilo has implemented an EPC, has utilized HECO's DSM program and has reduced its energy consumption by approximately 20%. The

Hawaii Health Systems Corporation, the Judiciary and Department of Defense are currently involved in the implementation of EPC projects.

Many agencies have also pursued utility DSM programs. In HECO territory these utility programs have reduced state agency electrical consumption by approximately 3%. A listing of large agencies who have participated in the program are identified in Table 3. A complete listing of agencies and measures implemented is included in Appendix B.

Table 3 – DSM Equipment Installation History Large State Facilities

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	TARCDE- CO_CODE	REBATE AMT PAID	KWH SAVED	% SAVINGS
9600-5614-003	CONV CTR	1777 KAPIOLANI BV (CONV CTR)	1-P	\$250,500	2,479,625	24.79%
8800-6839-077	DAGS	400 S HOTEL ST (STATE CAPITOL)	1-P	\$420	2,460	0.04%
8819-2839-079	DAGS	919 ALA MOANA BLVD (AAFES)	1-P	\$50	211	0.01%
8819-9076-075	DAGS	869 PUNCHBOWL ST (TRANSPORTATIC)	1-P	\$7,440	153,504	10.23%
8824-4781-075	DAGS	465 S KING ST (KEKUANO "A" BLDG)	1-P	\$5,375	72,078	4.72%
8820-3136-075	DAGS	400 S KING ST (ARCHIVES)	1-P	\$2,330	46,535	23.43%
8820-4007-075	DAGS	1390 MILLER ST (QUEEN LILIOULULULAN)	1-P	\$13,331	240,207	8.91%
8820-5318-076	DAGS	1151 PUNCHBOWL ST (KALANIMOKU)	1-P	\$30,640	335,772	4.52%
8824-3048-076	DAGS	235 S BERETANIA ST (OFFICE TOWER)	1-P	\$13,572	298,188	10.83%
8824-8557-076	DAGS	830 PUNCHBOWL ST (OFFICE BLDG #2)	1-P	\$31,397	774,904	14.88%
8824-8619-075	DAGS	1010 RICHARDS ST (KAMAMALU)	1-P	\$380	623	0.04%
9800-1977-002	DAGS	601 KAMOKILA BV (KAKUIHEIWA)	1-P	\$38,819	456,479	13.94%
8819-4961-076	DBEDT	0 FT ARMSTRONG PIER 2 (FOR'N TRAD)	1-P	\$3,528	54,183	7.07%
9500-4908-001	DOD	961210 WAIHONA ST	1-P	\$1,808	27,338	4.73%
0000-3209-004	DOE	915007 KAPOLEI PKWY	1-P	\$3,599	58,858	2.51%
8801-5195-077	DOE	91884 FT WEAVER RD	1-P	\$1,560	11,134	16.06%
8803-9117-078	DOE	85251 FARRINGTON HY (WAIANAE INT)	1-P	\$3,600	27,835	2.53%
8809-5090-078	DOE	45259 WAIKALUA RD (BEN PARKER)	1-P	\$471	4,120	0.95%
8809-6595-077	DOE	760 ILIAINA ST (KALAHEO)	1-P	\$247	2,354	0.22%
8812-7930-077	DOE	4680 KALANIANAOLE HY (KALANI HIGH)	1-P	\$5,166	27,221	4.62%
8814-6868-077	DOE	2705 KAIMUKI AVE (KAIMUKI HIGH)	1-P	\$3,503	18,440	0.87%
8818-9733-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	\$762	12,851	2.17%
8822-5334-078	DOE	1185 ALA NAPUNANI ST (MOANALUA HI)	1-P	\$2,162	37,867	2.25%
8823-0071-078	DOE	1131 ALA LILIKOI ST (SALT LAKE)	1-P	\$4,778	80,148	18.01%
8823-4771-077	DOE	3271 SALT LAKE BV (ALIAMANU INT)	1-P	\$740	7,456	1.70%
8824-0008-003	DOE	301 N SCHOOL ST (KAULUWELA)	1-P	\$1,574	27,566	6.45%
8825-5514-077	DOE	98375 MOANALUA RD #M40 (WAIMALU)	1-P	\$1,400	18,639	4.51%
8825-7503-079	DOE	981270 ULUNE ST (AIEA HIGH)	1-P	\$3,355	58,762	6.49%

Table 3 – DSM Equipment Installation History Large State Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	TARCDE-CO_CODE	REBATE AMT PAID	KWH SAVED	% SAVINGS
8813-6841-075	DOH	3675 KILAUEA AV	1-P	\$18,427	343,398	10.59%
8821-2602-075	DOH	1103 HALA DR (MALUHIA HOSP)	1-P	\$8,276	182,602	7.08%
8800-6358-076	DOT-AIR	DI 301 RODGERS BV #A (DH EXT)	1-P	\$35,244	765,243	6.09%
8800-6360-075	DOT-AIR	DI 303 RODGERS BV #373 (DHGW VLT "1D	1-P	\$14,370	93,199	1.22%
8800-6364-076	DOT-AIR	DI 301 RODGERS BV (CEN CON VLT "Y")	1-P	\$21,960	386,949	6.39%
9300-0115-002	DOT-AIR	DI 3650 AOLELE ST (NEW INTRISLE TERM)	1-P	\$8,104	228,532	15.87%
8808-8598-075	UH MANOA	46007 LILIPUNA RD	1-P	\$3,495	66,433	8.58%
8815-4443-075	UH MANOA	2777 KALAKAUA AV	1-P	\$210	3,063	0.24%
8816-2154-076	UH MANOA	1701 EAST WEST RD	1-P	\$138,241	1,083,618	0.89%
9700-0159-002	UH MANOA	2019 S KING ST	1-P	\$4,158	23,871	11.04%
8801-5005-075	UH-COMM	196045 ALAIKE ST (LEEWARD)	1-P	\$45,398	710,841	11.72%
8814-8544-076	UH-COMM	1655 MAKAPUU AV (KAPALUA)	1-P	\$46,319	856,448	9.75%
8823-6252-075	UH-COMM	1874 DILLINGHAM BV (HONOLULU)	1-P	\$97,975	1,413,472	22.70%
9500-5803-001	UH-COMM	145720 KEAAHALA RD (HALE IMILOA)	1-P	\$10,115	143,740	4.00%
8603-9132-001	DAGS	75 AUPUNI ST	2-H	\$14,424	253,048	18.66%
8603-4139-003	DOE/HELCO	1556 WAIANUENUE AV (HILO HS)	2-H	\$672	6,144	0.62%
9900-0545-003	DOE/HELCO	KEAAU HIGH SCHOOL	2-H	\$301	7,374	0.36%
8602-4929-001	DOH-KONA	KEALAKEKUA	2-H	\$15,448	270,267	7.51%
8603-4191-001	DOH-HILO	1190 WAIANUENUE AV	2-H	\$1,962	41,440	8.02%
8603-4192-002	DOH-HILO	1191 WAIANUENUE AV	2-H	\$14,316	352,660	4.59%
9400-6479-001	DOH-HHH	HONOKAA	2-H	\$5,827	124,360	8.43%
9800-3025-001	DOH-HILO	WAIANUENUE AV	2-H	\$751	25,448	5.14%
9700-1436-001	PSD	VOLCANO HY #PANAWEA P21	2-H	\$746	11,347	2.76%
8600-1960-001	DOT-AIR	DI KEAHOLE AIRPORT	2-H	\$3,899	88,296	1.62%
8604-3528-001	DOT-AIR	DILYMAN FIELD	2-H	\$10,528	185,372	4.78%
9201-0365-001	NELHA	KEAHOLE PT #PMP SHELTR MAKAI S	2-H	\$720	12,396	5.37%
9900-0408-002	NELHA	KEAHOLE PT #BOOSTER PUMP	2-H	\$840	15,106	2.63%
9300-0056-001	HSPLS	WAIANUENUE AV #ADDITION	2-H	\$1,413	9,006	3.20%
0000-1352-003	UH-HAWAII	KOMOHANA ST	2-H	\$9,017	149,468	15.69%
8603-0642-001	UH-HAWAII	W KAWILI ST #THEATER BLDG	2-H	\$2,994	38,972	13.03%
8603-1035-001	UH-HAWAII	LANIKAULA ST	2-H	\$2,236	50,648	8.59%
8603-1037-001	UH-HAWAII	LANIKAULA ST #H	2-H	\$529	9,317	11.68%
8603-6715-001	UH-HAWAII	MAUNA KEA SUPPORT SERVICES	2-H	\$1,170	16,286	4.25%
8604-2845-001	UH-HAWAII	W KAWILI ST #AUTO SHOP COMPLEX	2-H	\$5,474	69,993	20.87%
8604-2846-001	UH-HAWAII	W KAWILI ST #ATHLETIC COMPLEX	2-H	\$2,069	28,786	10.17%
8604-6377-001	UH-HAWAII	875 KOMOHANA ST #AG CENTER	2-H	\$7,562	87,133	17.76%
9600-2104-001	UH-HAWAII	1179 MANONO ST #COMMUNITY COLL	2-H	\$13,656	169,450	12.15%
9900-2035-002	UH-HAWAII	NOWELO ST - MAIN SW GEAR	2-H	\$1,500	23928	0.42%
8700-0354-002	DOE	KAHUMANU AV #BHS-BALDWIN HS	3-M	\$4,544	59,085	8.87%
8701-6439-001	DOH-KULA	208 KULA SAN LP (KULA SANITORIUM)	3-M	\$2,842	63,452	7.19%
9700-1019-003	DOH-MAUI	MAHALANI ST	3-M	\$38,645	655,758	7.20%

Table 3 – DSM Equipment Installation History Large State Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	TARCDE- CO_CODE	REBATE AMT PAID	KWH SAVED	% SAVINGS
8700-8946-001	DOT-AIR	DIKAHALUI AIRPORT RD	3-M	\$41,032	1,555,377	14.07%
8700-8296-001	UH-COMM	KAAHUMANU AV (MAUI)	3-M	\$24,438	340,146	6.50%
9200-7029-002	DOE	LIBRARY - MOLOKAI HIGH	5-M	\$2,008	12,031	4.04%
9200-8642-002	DOE	PRINCIPAL'S OFFICE - KAUNAKAKAI	5-M	\$655	6,042	2.35%

LEGEND:

TARCDE TARIFF CODE: 1 = HECO (OAHU) 2 = HELCO (BIG ISLAND) 3 = MECO (MAUI) 5 = MECO (LANAI)

CO_CODE COMPANY CODE: P = HECO H = HELCO M = MECO

LARGE FACILITY FACILITY USING MORE THAN 1 MILLION KWH ANNUALLY

In 2001, the legislature passed a bill to establish a centralized master lease financing program, to include a line of credit financing option for, among other things, energy retrofits. This program has not yet been implemented. There is currently reluctance by Energy Service Companies (ESCOs) to directly provide financing for EPCs. The ESCOs prefer that State Agencies utilize third party financing for project implementation.

State agencies have been active in pursuing energy efficiencies in their facilities. Part II Section 196 HRS will, however, require agencies to renew their efforts to conserve electricity and water and to reduce greenhouse gases. The goals established by the legislation will require long term commitment to conservation, renewable resources, and improved efficiency.

FACILITIES WITH HIGH PROBABILITY FOR EPC

Table 4 identifies State facilities with consumption exceeding one million kWh per year. Table 4 was developed to identify facilities that would be most eligible for EPC. Originally a cut-off point of \$50,000 per year in annual billing was used to identify the larger facilities. Those facilities using over \$50,000 and less than one million kWh can be seen in Appendix A. Over a third of the facilities were multiple metered and many of the rate schedules did not include demand charges. The use of 1 million kWh significantly reduced the number of facilities from initial consideration but did not make a large difference in the amount of consumption that could be impacted by the EPC program.

Table 3 identified facilities that have taken advantage of the utility's DSM programs. Some of the facilities have achieved savings in the range of 10% to 25% of their

consumption. Selection of facilities to concentrate on for initial EPC projects should have a relatively low record of energy conservation projects that have been implemented. In addition to the information in Table 3, Appendix B contains information on the specific projects that were implemented. This will be helpful in determining the type of project that will potentially meet cost-effectiveness criteria. For example, if a large lighting efficiency project has been completed then another similar project will not yield sufficient savings for an EPC contract. If, however, a chiller upgrade has not taken place since the lighting efficiency improvement, an EPC project would offer opportunities for savings.

Facility square footage and ownership information should be determined prior to final selection of pilot programs. Estimates of consumption have been made using twenty-two kWh per square foot per year. This figure came from the Energy Services Department at HECO and is very close to the number estimated in the Energy Performance Contracting Report and Recommendations for the State of Hawaii dated August 2001. State-Owned facilities can enter into fifteen-year agreements for the entire EPC. Leased facilities, however, are constrained by the term of the lease, so there are normally fewer cost-effective projects available for implementation. Energy upgrades are usually accomplished at the time of lease negotiation or re-negotiation.

Facility occupancy patterns and security issues need to be identified also. A low number of operating hours may make it difficult to identify cost effective projects. High occupancy hours in a secure facility may also be difficult to justify because of the extra security and tamper proof equipment that will increase labor and material costs. The total number of state facilities has been reduced to 108 for initial consideration for the EPC program. These facilities account for over 70% of the total state facility electrical consumption. There are operational conditions that still need to be evaluated before final selection. However, all of the major consuming facilities will have been considered for the initial implementation of EPC contracts.

Table 4 - State of Hawaii Large Facility Electrical Consumption

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8800-6839-077	SOH DAGS	400 S HOTEL ST (STATE CAPITOL)	PS5	1	12	6,304,000	\$706,863
8819-2839-079	SOH DAGS	919 ALA MOANA BLVD (AAFES)	J3	1	12	2,473,000	\$276,003
8819-9076-075	SOH DAGS	869 PUNCHBOWL ST (TRANSPORTATION)	J	1	24	1,731,520	\$202,071
8820-4007-075	SOH DAGS	1390 MILLER ST (QUEEN LILIOLULANI)	J3	1	12	2,455,000	\$278,499
8820-5318-076	SOH DAGS	1151 PUNCHBOWL ST (KALANIMOKU)	PS5	1	12	7,090,200	\$748,490
8820-5319-075	SOH DAGS	1250 PUNCHBOWL ST (KINAU HALE)	J	1	12	1,809,600	\$212,508
8824-3048-076	SOH DAGS	235 S BERETANIA ST (OFFICE TOWER)	J	1	12	2,455,600	\$286,964
8824-4189-078	SOH DAGS	250 S HOTEL ST (NO. 1-DISTRICT BLDG)	J	1	12	2,312,400	\$254,056
8824-4781-075	SOH DAGS	465 S KING ST (KEKUANAO'A BLDG)	J	1	12	1,455,200	\$169,777
8824-8557-076	SOH DAGS	830 PUNCHBOWL ST (OFFICE BLDG #2)	J	1	12	4,431,600	\$505,809
8824-8619-075	SOH DAGS	1010 RICHARDS ST (KAMAMALU)	J5	1	12	1,504,000	\$176,553
9800-1977-002	SOH DAGS	601 KAMOKILA BV (KAKUIHEIWA KAPOLEI)	J	1	12	2,818,000	\$330,470
8823-4938-076	SOH DAGS	99500 SALT LAKE BV (STADIUM AUTHORITY)	J3	1	20	3,520,200	\$476,568
TOTAL	SOH DAGS LARGE FACILITIES				13 Facilities	40,360,320	\$4,624,631
9600-5614-003	SOH DBEDT	1777 KAPIOLANI BV (HCC)	PS	1	12	7,524,000	\$909,670
8819-4960-078	SOH DBEDT	0 FT ARMSTRONG PIER 2 (FTZ)	J	1	24	1,054,720	\$125,326
8819-5909-075	SOH DBEDT	1541 KALAKAUA AV (HCDCH)	PP3	1	12	1,931,000	\$199,992
8823-1584-076	SOH DBEDT	99132 KOHOMUA ST (HCDCH)	PP3	1	12	2,146,200	\$227,696
9400-2851-001	SOH DBEDT	1545 LINAPUNI ST #BLDG B (HCDCH HHA)	J	1	12	1,131,680	\$121,062
9400-2852-001	SOH DBEDT	1475 LINAPUNI ST #BLDG (HCDCH HHA)	J	1	12	1,233,120	\$129,019
TOTAL	SOH DBEDT LARGE FACILITIES				6 Facilities	15,020,720	\$1,712,765
8811-6162-076	SOH DOD	3949 DIAMOND HEAD RD	J	1	36	1,530,720	\$174,952
TOTAL	SOH DODEFENSE LARGE FACILITIES				1 Facility	1,530,720	\$174,952
0000-3209-004	SOH DOE	915007 KAPOLEI PKWY	J	1	12	2,290,000	\$272,434
0100-2579-004	SOH DOE	46155 KAMEHAMEHA HY	J	1	11	1,190,880	\$150,605
0100-2966-002	SOH DOE	91884 FT WEAVER RD	J	1	29	2,320,000	\$294,371
8801-3223-078	SOH DOE	2460 WAIMANO HOME RD (PEARL CITY HIGH)	J3	1	12	1,494,600	\$182,507
8801-5001-077	SOH DOE	941211 FARRINGTON HY (WAIPAHU HIGH)	J	1	24	1,659,200	\$220,988
8803-0106-077	SOH DOE	89980 NANAKULI AV (NANAKULI HIGH & INTE)	J3	1	12	1,302,600	\$170,626
8803-9117-078	SOH DOE	85271 FARRINGTON HY (WAIANA E HIGH)	J	1	12	1,074,080	\$133,018
8806-1340-077	SOH DOE	951200 MEHEULA PARKWAY (MILILANI HIGH)	J3	1	12	1,576,800	\$190,821
8806-3539-079	SOH DOE	67160 FARRINGTON HY (WAIALUA HIGH)	J	1	48	1,081,360	\$149,799
8809-2020-077	SOH DOE	45386 KANEOHE BAY DR (CASTLE HIGH)	J3	1	58	1,752,195	\$214,752
8809-6595-077	SOH DOE	760 ILIAINA ST (KALAHEO)	J	1	12	1,082,880	\$132,615
8811-3369-078	SOH DOE	511 LUNALILO HOME RD (KAISER HIGH)	J3	1	24	1,610,160	\$200,482
8812-7930-077	SOH DOE	4680 KALANIANAOLE HY (KALANI HIGH)	J	1	36	1,028,632	\$124,411
8814-6868-077	SOH DOE	2705 KAIMUKI AVE (KAIMUKI HIGH)	J3	1	24	2,159,820	\$248,180
8818-8260-078	SOH DOE	1120 NEHOA ST (ROOSEVELT HIGH)	J	1	24	1,321,800	\$168,822
8819-7510-077	SOH DOE	1039 S KING ST (MCKINLEY HIGH)	J	1	23	2,429,760	\$293,098
8821-9443-077	SOH DOE	1564 N KING ST (FARRINGTON HIGH)	J	1	72	1,812,520	\$229,097
8822-5334-078	SOH DOE	1185 ALA NAPUNANI ST (MOANALUA HIGH)	J	1	47	2,035,520	\$254,203
9600-2562-003	SOH DOE	911561 KEAUNUI RD HOLOMUA ELEMENTAR	J	1	12	1,508,400	\$185,101
9800-2018-003	SOH DOE	951140 LEHIWA DR (MILILANI INTERMED)	J	1	12	2,058,800	\$250,898
9900-0148-003	SOH DOE	915335 KAPOLEI PKWY (KAPOLEI MID SCH)	J	1	12	1,589,520	\$194,644
8820-3139-077	SOH HSPLS	478 S KING ST (HAWAII STATE LIBRARY)	J	1	12	1,592,160	\$187,215
TOTAL	SOT DOEDUCATION LARGE FACILITIES				22 Facilities	35,971,687	\$4,448,686

Table 4 - State of Hawaii Large Facility Electrical Consumption (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8808-7404-076	SOH DOH	45747 KEAAHALA RD (HAWAII STATE HOSP)	PP3	1	12	4,162,800	\$417,401
8808-7405-075	SOH DOH	45633 KEAAHALA RD	J3	1	12	1,073,600	\$121,437
8813-6833-076	SOH DOH	3627 KILAUEA AV (ADMIN SRVC OFF)	J	1	12	1,604,400	\$191,076
8813-6841-075	SOH DOH	3675 KILAUEA AV	PP3	1	12	2,898,000	\$316,966
8821-2602-075	SOH DOH	1103 HALA DR (MALUHIA HOSP)	PP3	1	12	2,395,200	\$241,526
9300-8875-002	SOH DOH	2725 WAIMANO HOME RD (ADMIN OFF)	PS	1	12	6,542,400	\$661,633
TOTAL	SOH DOHEALTH LARGE FACILITIES				6 Facilities	18,676,400	\$1,950,040
8803-9993-076	SOH PSD	94560 KAMEHAMEHA HY (WAIAWA CORR FAC)	J3	1	12	1,270,000	\$139,010
8823-3657-076	SOH PSD	5100 MOANALUA RD	J	1	12	1,400,880	\$144,947
8823-3672-076	SOH PSD	99902 MOANALUA RD (HALAWA PRISON)	PS	1	12	5,276,400	\$534,959
8823-8291-076	SOH PSD	2199 KAMEHAMEHA HY (OCCC & HSE CORR)	PP3	1	12	6,709,200	\$663,984
9300-5247-002	SOH PSD	42477 KALANIANAOLE HY	J	1	12	1,667,280	\$173,747
TOTAL	SOH DEPT OF PUBLIC SAFETY LARGE FACILITIES				5 Facilities	16,323,760	\$1,656,646
0000-3507-001	SOH DOT - AIR	£40 PIER (KAPALAMA MIL RES)	J	1	18	3,658,000	\$439,698
8800-6352-076	SOH DOT - AIR	£302 RODGERS BV #344 (IAB VAULT "B")	PP3	1	12	13,664,000	\$1,314,748
8800-6359-076	SOH DOT - AIR	£302 RODGERS BV #342 (SVC CRT VLT "C")	PP3	1	12	7,488,000	\$704,535
8800-6365-075	SOH DOT - AIR	£302 RODGERS BV #336 (OST VLT "N")	PP3	1	12	16,932,000	\$1,603,470
8800-6353-076	SOH DOT - AIR	£304 RODGERS BV #360 (EWA VLT "1E")	PP3	1	12	4,598,000	\$442,388
8800-6356-075	SOH DOT - AIR	£300 RODGERS BV (COMM TERM ELEC)	J3	1	12	1,269,600	\$128,209
8800-6357-075	SOH DOT - AIR	£300 RODGERS BV #355 (OSPARK VLT "A")	J4	1	12	1,848,240	\$184,599
8800-6358-076	SOH DOT - AIR	£301 RODGERS BV #A (DIA HD EXT)	PP3	1	12	11,793,600	\$1,118,490
8800-6364-076	SOH DOT - AIR	£301 RODGERS BV (CEN CONC VLT "Y")	PP3	1	12	5,667,600	\$565,779
8800-6360-075	SOH DOT - AIR	£303 RODGERS BV #373 (DIA HD VLT "1D")	PP3	1	11	7,524,000	\$720,395
9201-0482-002	SOH DOT - AIR	£3651 AOOLELE ST (EWA CHILLER PLT)	PP3	1	12	11,959,200	\$1,204,785
9300-0115-002	SOH DOT - AIR	£3650 AOOLELE ST (NEW INTERISLE TERM)	PS	1	12	12,211,200	\$1,171,502
9300-4842-002	SOH DOT - AIR	£3661 AOOLELE ST (EWA CONC GATES)	PP3	1	12	2,311,200	\$230,294
8811-0340-076	SOH DOT HWY	£2 PALI HY (PRIMECO & ST LTS)	J3	1	11	1,016,720	\$104,055
8824-9624-058	SOH DOT HWY	£0 WILSON TUNNEL	J3	1	12	1,379,200	\$143,008
9400-4323-001	SOH DOT HWY	£0 H-3 TUNNEL HAIKU IB PORTAL (HE INT)	J3	1	12	4,146,000	\$527,091
TOTAL	SOH DOTTRANSPORTATION LARGE FACILITIES				16 Facilities	107,466,560	\$10,603,047
8819-9077-077	SOH JUDICIARY	777 PUNCHBOWL ST (KAAHUMANU HALE)	PS	1	12	4,061,600	\$445,706
8824-2360-078	SOH JUDICIARY	1111 ALAKEA ST (KAUIKEAOLU DIS CT 1ST C)	PS	1	12	5,164,000	\$536,808
8824-4780-075	SOH JUDICIARY	417 S KING ST (ALIOLANE HALE)	J5	1	12	1,693,440	\$192,290
TOTAL	SOH JUDICIARY LARGE FACILITIES				3 Facilities	10,919,040	\$1,174,803
8813-7302-075	UH MANOA	650 MAKAPUU AV (SCHOOL OF MEDICINE)	J	1	12	1,035,920	\$108,285
8815-4443-075	UH MANOA	2777 KALAKAUA AV (WAIKIKI AQUARIUM)	J	1	12	1,292,880	\$133,874
8816-2141-076	UH MANOA	2445 DOLE ST (FACILITIES MGMT)	J	1	24	1,409,920	\$160,565
8816-2154-076	UH MANOA	1701 EAST WEST RD (FACILITIES MGMT)	PP3	1	12	121,201,200	\$11,585,577
8817-7690-076	UH MANOA	2680 WOODLAWN DR (ASTRONOMY FAC)	PP3	1	12	2,075,400	\$211,407
9800-2426-001	UH MANOA	46007 LILIPUNA RD (HIMB)	J	1	12	1,736,240	\$177,048
TOTAL	UH MANOA LARGE FACILITIES				6 Facilities	128,751,560	\$12,376,756
8801-5005-075	UH COMM COLL	96045 ALAIKE ST (LEEWARD)	PP3	1	12	5,355,600	\$601,530
8814-8544-076	UH COMM COLL	655 MAKAPUU AV (KAPIOLANI BUSINESS)	J3	1	12	7,930,800	\$888,040
8823-6252-075	UH COMM COLL	874 DILLINGHAM BV (HONOLULU)	PP3	1	36	4,915,590	\$563,697
9500-5803-001	UH COMM COLL	45720 KEAAHALA RD (HALE IMILOA)	PS	1	12	3,447,600	\$369,203
TOTAL	UH COMMUNITY COLLEGES LARGE FACILITIES				4 Facilities	21,649,590	\$2,422,470
TOTAL	OAHU SOH LARGE FACILITIES				82 Facilities	396,670,357	\$41,144,797
TOTAL	ALL OAHU SOH FACILITIES					531,823,960	\$58,540,841

Table 4 - State of Hawaii Large Facility Electrical Consumption (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8603-9132-001	SH DAGS	75 AUPUNI ST	J3	2	12	1,103,200	\$197,757
TOTAL	SH DAGS LARGE FACILITIES				1 Facility	1,103,200	\$197,757
8600-1704-001	SH DBEDT	KEAHOLE #OTEC CABINET (NELHA)	J3	2	12	2,001,600	\$309,638
TOTAL	SH DBEDT - NELHA LARGE FACILITIES				1 Facility	2,001,600	\$309,638
8604-2844-003	SH DOE/HELCO	WAIAKEA HIGH SCHOOL	J3	2	12	1,203,000	\$217,265
9700-1291-003	SH DOE/HELCO	KEALAKEHE #HIGH SCHOOL	J	2	12	1,198,400	\$223,070
9800-2311-002	SH DOE/HELCO	KEAAU PAHOA RD-ELEMENTARY II	J	2	11	1,120,660	\$211,799
9900-0545-003	SH DOE/HELCO	KEAAU HIGH SCHOOL	J	2	12	2,024,400	\$379,311
TOTAL	SH DOEDUCATION/HELCO LARGE FACILITIES				4 Facilities	5,546,460	\$1,031,445
8602-4929-001	SH DOH	KEALAKEKUA (KONA HOSP)	P3	2	12	3,328,800	\$490,876
0000-0000-022	SH DOH	1190 WAIANUENUE AV (HILO MED CTR)	P	2	12	7,804,200	\$1,197,069
9400-6479-001	SH DOH	HONOKAA (HAMA HOOLA HAMAKUA)	J	2	12	1,350,000	\$234,808
TOTAL	SH DOHEALTH LARGE FACILITIES				3 Facilities	12,483,000	\$1,922,753
9700-3316-002	SH PSD	STAINBACK HY (CORRECTIONAL DIV)	P	2	12	1,152,400	\$196,470
TOTAL	SH DEPT OF PUBLIC SAFETY LARGE FACILITIES				1 Facility	1,152,400	\$196,470
8600-1960-001	SH DOT AIR DIV	KEAHOLE AIRPORT	P3	2	12	5,348,400	\$790,954
8604-3528-001	SH DOT AIR DIV	LYMAN FIELD	P3	2	12	3,696,000	\$575,646
TOTAL	SH DOTTRANSPORTATION LARGE FACILITIES				2 Facilities	9,044,400	\$1,366,600
9600-2104-001	SH UH-HAWAI'I	1175 MANONO ST (COMMUNITY COLL)	J3	2	12	1,224,720	\$218,355
9900-2035-002	SH UH-HAWAI'I	NOWELO ST - MAIN SW GEAR	P3	2	12	5,633,100	\$927,075
TOTAL	SH UH HAWAI'I LARGE FACILITIES				2 Facilities	6,857,820	\$1,145,430
TOTAL	BIG ISLAND (HAWAI'I) SOH LARGE FACILITIES				14 Facilities	38,188,880	\$6,170,094
TOTAL	ALL BIG ISLAND (HAWAI'I) SOH FACILITIES					66,099,499	\$11,882,662
8701-2872-002	SOH DOE	LONO AV (MAUI HIGH)	J3	3	12	1,407,000	\$243,823
9500-3543-003	SOH DOE	KULA HY (KING KEKAULIKE SCH)	J	3	12	1,183,000	\$211,857
TOTAL	SOH DOEDUCATION LARGE FACILITIES				2 Facilities	2,590,000	\$455,680
9700-1019-003	SOH DOH	MAHALANI ST (MAUI MEM MED CTR)	P	3	12	8,451,000	\$1,183,936
TOTAL	SOH DOHEALTH LARGE FACILITIES				1 Facility	8,451,000	\$1,183,936
9300-9041-001	SOH PSD	600 WAIALE RD (NEW JAILHOUSE)	P	3	12	2,187,000	\$324,724
TOTAL	SOH DEPT OF PUBLIC SAFETY LARGE FACILITIES				1 Facility	2,187,000	\$324,724
8700-8946-001	SOH DOT AIR DI	KAHULUI AIRPORT RD (A/C NEW TERM BLD)	P3	3	12	9,499,200	\$1,339,542
TOTAL	SOH DOTTRANSPORTATION LARGE FACILITIES				1 Facility	9,499,200	\$1,339,542
8700-8296-001	UH-COMM COLL	KAAHUMANU AV (MAUI COMM COLL)	P3	3	12	4,894,000	\$742,091
TOTAL	UH HAWAII COMMUNITY COLLEGES LARGE FACILITIES				1 Facility	4,894,000	\$742,091
TOTAL	MAUI SOH LARGE FACILITIES				6 Facilities	27,621,200	\$4,045,973
TOTAL	ALL MAUI SOH FACILITIES					45,169,390	\$7,328,796

Table 4 - State of Hawaii Large Facility Electrical Consumption (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
9200-7384-001	SOH DOA	PUULUAHINE	P3	5	12	1,019,000	\$192,045
TOTAL	SOH DOAGRICULTURE LARGE FACILITIES				1 Facility	1,019,000	\$192,045
9200-7387-001	SOH DHHL	KALAE WATER SYSTEM	P0	5	12	1,476,576	\$229,473
TOTAL	SOH DOHAWAIIAN HOME LANDS LARGE FACILITIES				1 Facility	1,476,576	\$229,473
TOTAL	LANAI SOH LARGE FACILITIES				2 Facilities	2,495,576	\$421,518
TOTAL	ALL LANAI & MOLOKAI SOH FACILITIES					7,423,940	\$1,577,052
96-62500-1-2	SOH DAGS	STATE OFFICE	P	6	12	1,117,920	\$274,881
TOTAL	SOH DAGS LARGE FACILITIES				1 Facility	1,117,920	\$274,881
96-83000-1-3	SOH DOE	KAPAA HIGH SCH	P	6	12	1,081,200	\$270,057
TOTAL	SOH DOEDUCATION KAUAI LARGE FACILITIES				1 Facility	1,081,200	\$1,081,200
96-67500-2-0	SOH DOT-AIR	DI LIHUE AIRPORT COMPLEX	P	6	12	3,793,500	\$813,377
TOTAL	SOH DOTTRANSPORTATION LARGE FACILITIES				1 Facility	3,793,500	\$813,377
96-57600-2-0	UH COMM COLL	GEN ACCT PUHI (KAUAI COMM COLL)	L	6	12	1,958,400	\$462,244
TOTAL	SOH HAWAII COMMUNITY COLLEGES LARGE FACILITIES				1 Facility	1,958,400	\$462,244
TOTAL	KAUAI SOH LARGE FACILITIES				4 Facilities	7,951,020	\$2,226,131
TOTAL	ALL KAUAI SOH FACILITIES					17,932,869	\$4,317,680
GRAND TOTAL STATE OF HAWAII LARGE FACILITIES					108 Facilities	472,927,033	\$54,008,512
GRAND TOTAL ALL STATE OF HAWAII FACILITIES						668,449,658	\$83,647,032

LEGEND:

ACCTNUM	UTILITY ACCOUNT NUMBER FOR FACILITY	
ANNUAL DATA	TARIFF CODE 1 THROUGH 5 CONSUMPTION DATA FOR 1-JUL-01 THROUGH 30-JUN-02 TARIFF CODE 6 CONSUMPTION DATA FOR 1-JAN-01 THROUGH 31-DEC-01	
LARGE FACILITY	ELECTRICAL CONSUMPTION EXCEEDS ONE MILLION KWH PER YEAR	
NBRMTH	NUMBER OF MONTHS METERED, IF NUMBER EXCEEDS 12 THEN THERE IS MORE THAN ONE METER.	
RATESCH	UTILITY RATE SCHEDULE	
TARCODE	TARIFF CODE	1 = HAWAIIAN ELECTRIC COMPANY 2 = HAWAII ELECTRIC COMPANY 3, 4, & 5 = MAUI ELECTRIC COMPANY 6 = KAUAI ISLAND UTILITY COOPERATIVE

STATE OF HAWAII FINDINGS

The Department of Business, Economic Development & Tourism's Energy, Resources, and Technology Division (ERTD) is the catalyst and facilitator in providing technical assistance to promote energy performance contracting in State, County and quasi-public facilities. The Division has developed standard documents for use in the program and a *Guide to Energy Performance Contracting* for use by agencies participating in the program. The Division has a web page devoted to EPC, http://hawaii.gov/dbedt/ert/perf_con.html, and has offered educational workshops to introduce the concept to public agencies in the State.

Chapter 36-41 HRS entitled "Energy Retrofit and Performance Contracting for Public Facilities" provides that all agencies shall evaluate and identify for implementation energy efficiency retrofitting through performance contracting. The Statute further provides that agencies, that perform energy efficiency retrofitting, may continue to receive budget appropriations for energy expenditures that will not fall below the pre-retrofitting energy budget. Any agency may enter into a multi-year energy performance contract. Agencies are defined as any executive department, independent commission, board, bureau, office, or other establishment of the State or any county government, the Judiciary, the University of Hawaii, or any quasi-public institution that is supported in whole or in part by state or county funds.

Chapter 37D HRS entitled "Management of Financing Agreements" establishes a centralized master lease financing program that includes a line of credit financing option for among other things, energy retrofits.

Part II of Chapter 196 HRS entitled "Energy Efficiency in State Facilities" establishes goals and time frames for the implementation of energy efficiency improvements in State-Owned and Leased facilities based on 1990 consumption information.

RECOMMENDATIONS

These recommendations are focused on initial results of Phase I. Some of the recommendations will be applicable to facilities of all sizes.

- ◆ Survey state agencies with large facilities to determine: the square footage and occupancy of the individual facilities; the operating hours; whether the facility is owned or leased; and, whether the facility is scheduled for replacement or a major upgrade anytime in the next ten years.

- ◆ Select representative facilities for a walk-through energy inspection to determine the likelihood of developing a cost-effective project.
- ◆ Determine if the utility offers a DSM program for the audit and to offset some of the equipment costs.
- ◆ Conduct an energy audit of two or more facilities in cooperation with the local utility and recommend methods of implementing a conservation program.
- ◆ Determine the need for enhanced customer service and reliable technical assistance. These services can be provided by a consultant or by in-house staff.
- ◆ Require that any Energy Service Company (ESCO) selected to participate in the initial program have the ability to finance any projects identified. By definition, an ESCO agrees to finance, design, construct, maintain, operate or manage energy systems, and guarantee the result of the project.

Under Phase II the Contractor will undertake surveys of up to three state facilities and recommend energy conservation measures.

APPENDIX A – State of Hawaii Medium Sized Facilities

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8820-3136-075	SOH DAGS	400 S KING ST (ARCHIVES)	J	1	24	589,440 \$	70,608
8820-6927-075	SOH DAGS	1809 BACHELOT ST (HOOPONO)	J	1	12	522,240 \$	67,553
8823-1077-076	SOH DAGS	729 KAKOI ST (DAGS-CSD)	J	1	12	776,400 \$	92,484
8824-2361-079	SOH DAGS	1177 ALAKEA ST (CAPITOL CENTER)	J5	1	48	909,280 \$	114,799
9300-0640-002	SOH DAGS	94275 MOKUOLA ST (WAIPAHU CIVIC CTF)	J	1	12	872,880 \$	106,793
TOTAL	SOH DAGS MEDIUM SIZED FACILITIES				5 Facilities	3,670,240 \$	452,238
8820-0322-075	SOH DOA	1445 YOUNG ST	J	1	60	657,155 \$	83,764
TOTAL	SOH DOAGRICULTURE MEDIUM SIZED FACILITIES				1 Facility	657,155 \$	83,764
9300-9574-003	SOH DBEDT	510 18TH AVE	J	1	60	292,704 \$	53,344
8801-3224-076	SOH DBEDT (HCDC 2201 WAIMANO HOME RD		J	1	57	878,800 \$	111,366
8819-5057-078	SOH DBEDT (HCDC 860 HALEKAUWILA ST (COMMON AREAS)		J	1	12	734,800 \$	74,305
8820-1101-075	SOH DBEDT (HCDC 730 CAPT COOK AV		J	1	12	517,440 \$	55,059
8821-6267-075	SOH DBEDT (HCDC 1001 N SCHOOL ST (HHA HALE PO'AI)		J	1	12	984,400 \$	104,998
8822-8174-075	SOH DBEDT (HCDC 1564 MEYERS ST		J3	1	12	450,400 \$	51,446
8824-2087-075	SOH DBEDT (HCDC 1220 AALA ST		J	1	12	677,100 \$	70,895
9100-0949-002	SOH DBEDT (HCDC 1 IHOIHO PL (LAIOLA 402)		J	1	24	559,200 \$	61,332
9100-1416-001	SOH DBEDT (HCDC 1065 KAWAIAHAO ST		J	1	24	755,760 \$	86,325
9300-4576-001	SOH DBEDT (HCDC 1002 N SCHOOL ST #A (HHA)		J	1	12	445,200 \$	52,467
9400-4660-002	SOH DBEDT (HCDC 94943 KAUOLU PL (HHA)		J	1	12	580,080 \$	62,166
TOTAL	SOH DBEDT MEDIUM SIZED FACILITIES				11 Facilities	6,875,884 \$	783,703
8805-0960-075	SOH DOD	95026 KAMEHAMEHA HY	J	1	12	648,000 \$	74,970
8814-5831-075	SOH DOD	3711 DIAMOND HEAD RD	J	1	60	926,670 \$	112,638
9500-4908-001	SOH DOD	961210 WAIHONA ST	J	1	12	550,560 \$	64,853
TOTAL	SOH DODEFENSE MEDIUM SIZED FACILITIES				3 Facilities	2,125,230 \$	252,462
8800-6706-077	SOH DOE	1090 WAIMANO HOME RD (PEARL CITY)	J	1	12	426,240 \$	57,782
8800-8734-077	SOH DOE	1460 HOOLAULEA ST (HIGHLANDS INTER)	J	1	12	673,440 \$	85,524
8801-4719-078	SOH DOE	94455 FARRINGTON HY (WAIPAHU INTER)	J	1	24	912,120 \$	116,106
8802-2581-077	SOH DOE	94600 HONOWAI ST (HONOWAI)	J	1	12	369,440 \$	50,215
8802-6027-077	SOH DOE	94465 WAIPAHU ST (WAIPAHU)	J	1	24	382,412 \$	50,422
8802-6234-077	SOH DOE	941170 WAIPAHU ST (AUGUST AHRENS)	J	1	60	856,506 \$	105,004
8802-6952-077	SOH DOE	89195 FARRINGTON HY (NANAIKOPONO)	J	1	24	530,800 \$	152,311
8803-1284-033	SOH DOE	92675 ANIPEAHI ST (MAKAKILO)	J	1	24	392,240 \$	52,099
8803-6359-077	SOH DOE	911292 RENTON RD	J	1	12	400,560 \$	53,553
8803-9111-077	SOH DOE	85251 FARRINGTON HY (WAIANA HIGH)	J	1	36	319,888 \$	55,873
8804-6595-077	SOH DOE	85626 FARRINGTON HY (WAIANA INTER)	J	1	12	786,960 \$	105,181
8804-9734-077	SOH DOE	1515 CALIFORNIA AV (LEILEHUA HIGH)	J3	1	24	910,240 \$	124,679
8805-2477-077	SOH DOE	275 ROSE ST (WAHIAWA INTER)	J	1	12	677,760 \$	81,378
8805-8476-077	SOH DOE	95076 KIPAPA DR (KIPAPA)	J	1	12	414,240 \$	54,128
8805-8698-079	SOH DOE	95502 KIPAPA DR #C (MILILANE WAENA)	J	1	12	500,080 \$	64,975
8805-8910-078	SOH DOE	94270 KUAHELANI AVE (MILILANE UKA)	J	1	12	440,960 \$	58,022
8807-3734-077	SOH DOE	651 WILIKINA DR (WHEELER ELEM)	J	1	24	648,000 \$	87,869
8808-1036-077	SOH DOE	56490 KAMEHAMEHA HY (KAHUKU HIGH/II)	J	1	12	781,440 \$	101,804
8809-5090-078	SOH DOE	45259 WAIKALUA RD (BENJAMIN PARKER)	J	1	12	429,600 \$	53,201
8810-7431-077	SOH DOE	145 S KAINALU DR (KAILUA INTER)	J	1	24	508,760 \$	66,176
8813-2530-077	SOH DOE	4945 KILAUEA AV (WILSON)	J	1	12	543,680 \$	71,283
8813-5725-077	SOH DOE	631 18TH AVE (KAIMUKI INTER)	J	1	60	832,799 \$	108,494
8815-4918-078	SOH DOE	324 KAPAHULU AVE (JEFFERSON)	J	1	48	430,361 \$	57,833
8817-4232-077	SOH DOE	1633 S KING ST (WASHINGTON INTER)	J	1	24	643,233 \$	85,319
8818-0054-077	SOH DOE	3201 MANOA RD (MANOA)	J	1	12	423,000 \$	50,279
8818-9733-077	SOH DOE	1150 PROSPECT ST STEVENSON)	J	1	12	579,840 \$	72,069
8819-8620-005	SOH DOE	620 PENSACOLA ST (MCKINLEY COMM)	J	1	24	490,880 \$	61,903
8820-1314-077	SOH DOE	49 FUNCHAL ST (KAWANANAKOA INTER)	J	1	47	467,932 \$	62,510
8820-5546-077	SOH DOE	1519 QUEEN EMMA ST (ROYAL ELEM)	J	1	12	542,160 \$	69,370
8822-1175-077	SOH DOE	1601 N SCHOOL ST (KAPALAMA)	J	1	12	398,080 \$	53,822
8822-7214-077	SOH DOE	1803 KAM IV RD (DOLE INTER)	J	1	12	556,560 \$	68,745
8822-8058-077	SOH DOE	1289 MAHIOLE ST (MOANALUA INTER)	J	1	12	803,120 \$	101,721
8823-0071-078	SOH DOE	1131 ALA LILIKOI ST (SALT LAKE)	J	1	24	436,960 \$	58,251
8823-4771-077	SOH DOE	3271 SALT LAKE BV (ALIAMANU INTER)	J	1	12	430,000 \$	55,874
8823-4933-077	SOH DOE	4361 SALT LAKE BV (RADFORD)	J	1	22	933,760 \$	122,052
8823-8198-077	SOH DOE	639 KALIHU ST (KALIHUKAI)	J	1	12	529,760 \$	66,941
8823-8216-078	SOH DOE	821 KALIHU ST (KALAKUA INTER)	J	1	12	637,280 \$	80,106
8824-0008-003	SOH DOE	336 MOKAUEA ST (PUUHALE)	J	1	24	703,840 \$	88,492

State of Hawaii Medium Sized Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8824-8809-077	SOH DOE	301 N SCHOOL ST (KAULUWELA)	J	1	24	608,160 \$	80,461
8824-8924-077	SOH DOE	99340 ULUNE ST (AIEA INTER)	J	1	12	582,080 \$	73,557
8825-5514-077	SOH DOE	98375 MOANALUA RD #M40 (WAIMALU)	J	1	12	394,400 \$	52,074
8825-5578-077	SOH DOE	98940 MOANALUA RD (PEARL RIDGE)	J	1	12	516,880 \$	59,801
8825-5797-077	SOH DOE	981230 MOANALUA RD (SCOTT)	J	1	12	413,360 \$	53,747
8825-7503-079	SOH DOE	981270 ULUNE ST (AIEA HIGH)	J	1	12	846,480 \$	106,079
9300-6037-004	SOH DOE	951111 MAKAIKAI ST (MILILANI MAUKA)	J	1	12	915,600 \$	121,730
9300-6344-004	SOH DOE	911159 KAMAAHA AV (KAPOLEI ELEM)	J	1	12	364,560 \$	51,669
9700-2678-003	SOH DOE	911119 KAMAAHA LP (KAPOLEI ELEM)	J	1	12	513,360 \$	63,216
9800-1286-003	SOH DOE	941035 KUKULA ST (WAIKELE ELEM)	J	1	12	751,920 \$	97,373
9900-3612-002	SOH DOE	451 ULUMANU DR (KAILUA HIGH)	J	1	24	829,200 \$	106,041
8800-6710-075	SOH DOE (HSPLS)	1138 WAIMANO HOME RD (PEARL CITY BF	J	1	24	469,260 \$	57,035
9100-2028-002	SOH DOE (HSPLS)	3225 SALT LAKE BV (MOANALUA PUB LIBF	J	1	24	717,440 \$	86,047
TOTAL	SOH DOEDUCATION MEDIUM SIZED FACILITIES				51 Facilities	29,667,631 \$	3,920,196
8800-1921-075	SOH DOH	860 4TH ST (ADMIN SVC OFF)	J	1	12	451,920 \$	58,023
8821-4273-075	SOH DOH	1700 LANAKILA AV	J	1	12	745,920 \$	96,417
TOTAL	SOH DOHEALTH MEDIUM SIZED FACILITIES				2 Facilities	1,197,840 \$	154,440
9500-0930-002	DOHS	42477 KALANIANAOLE HWY (HAW YOUTH	J	1	12	955,440 \$	104,700
TOTAL	DOHUMAN SVCS MEDIUM SIZED FACILITIES				1 Facility	955,440 \$	104,700
8800-6354-075	SOH DOT-AIR DIV	300 RODGERS BV (COMM TERM MECH)	J	1	12	600,240 \$	65,686
8824-0613-075	SOH DOT-HAR DIV	11 PIER	J	1	36	480,175 \$	63,035
8824-0630-075	SOH DOT-HAR DIV	18 PIER #A	J	1	12	553,040 \$	61,165
8824-1262-076	SOH DOT-HAR DIV	50 SAND ISLAND ACCESS RD (P11 GALL)	J4	1	12	615,300 \$	83,928
9400-0614-002	SOH DOT-HAR DIV	103 ALA MOANA BLVD	J	1	12	761,440 \$	89,535
8824-3621-076	SOH DOT-HWY DIV	99415 HALAWA HTS RD (HALAWA)	J	1	12	629,200 \$	72,554
TOTAL	SOH DOTTRANSPORTATION MEDIUM SIZED FACILITIES				6 Facilities	3,639,395 \$	435,903
9100-2027-001	SOH OTHER	2350 DOLE ST (HAWAII PUBLIC TV)	J	1	12	998,800 \$	112,715
TOTAL	SOH OTHER MEDIUM SIZED FACILITIES				1 Facility	998,800 \$	112,715
8816-2160-001	UH MANOA	1993 EAST WEST RD (FAC MGMT)	J	1	24	735,960 \$	82,508
8819-2688-075	UH MANOA	41 AHUI ST (PBRC)	J3	1	12	939,280 \$	96,375
8824-1203-075	UH MANOA	1 SAND ISLAND RD (MARINE EXP CTR)	J	1	59	918,288 \$	116,288
9600-2539-003	UH MANOA	2019 S KING ST (FED CREDIT UNION)	J	1	24	422,320 \$	50,946
9500-2253-002	UH COMM COLL	140 IAKO PL (HONOLULU)	J	1	12	439,440 \$	56,286
TOTAL	UNIVERSITY OF HAWAII MEDIUM SIZED FACILITIES				5 Facilities	3,455,288 \$	402,404
8824-4782-076	SOH JUDICIARY	465 S KING ST (KAPUAIWA BLDG)	J	1	12	541,040 \$	62,385
TOTAL	SOH JUDICIARY MEDIUM SIZED FACILITIES				1 Facility	9,449,216 \$	1,092,623
TOTAL	SOH OAHU MEDIUM SIZED FACILITIES				87 Facilities	58,238,031 \$	7,280,030
TOTAL	ALL SOH OAHU FACILITIES					531,823,960 \$	58,540,841

State of Hawaii Medium Sized Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8602-4925-003	SH DAGS	KEALAKEKUA	J	2	12	317,000 \$	62,209
TOTAL	SH DAGS MEDIUM SIZED FACILITIES				1 Facility	317,000 \$	62,209
9300-9495-003	SH DBEDT (NELHA KEAHOLE #COMPOUND EXPAN II		J	2	12	651,520 \$	102,116
9900-0408-002	SH DBEDT (NELHA KEAHOLE PT #BOOSTER PUMP		J	2	35	844,708 \$	142,384
TOTAL	SH DBEDT MEDIUM SIZED FACILITIES				2 Facilities	1,496,228 \$	244,500
9800-3025-001	SH DOH	WAIANUENUE AV (HILO RES TRNG PROG	J	2	9	469,400 \$	81,369
TOTAL	SH DOHEALTH MEDIUM SIZED FACILITIES				1 Facility	469,400 \$	81,369
8602-9022-001	SH PSD	60 PUNAHOLE ST (CORR DIV)	K	2	36	635,360 \$	109,434
9700-1436-001	SH PSD	VOLCANO HY #PANAWEA P21 (CORR DIV)	J	2	12	399,600 \$	70,037
TOTAL	SH DOPUBLIC SAFETY CORRECTIONAL DIV MEDIUM SIZED FACILITIES				2 Facilities	1,034,960 \$	179,471
0000-1668-003	SH DOE/HELCO	KONAWAENA ELEM SCH	J	2	12	678,000 \$	138,435
0100-4407-002	SH DOE/HELCO	KONAWAENA HIGH SCHOOL &	J	2	12	272,960 \$	52,763
8600-2760-003	SH DOE/HELCO	745118 KEALAKAA ST (KEALAKEHE ELEM)	J	2	24	363,280 \$	76,521
8600-2771-003	SH DOE/HELCO	745062 ONIPAA ST (KEALAKEHA INTER)	J	2	12	428,200 \$	86,934
8601-6761-003	SH DOE/HELCO	PAHOA SCHOOL	J	2	60	677,399 \$	138,105
8602-4283-003	SH DOE/HELCO	KAU HIGH SCHOOL & PAHALA	J	2	12	390,320 \$	73,974
8603-4139-003	SH DOE/HELCO	556 WAIANUENUE AV (HILO HIGH)	J	2	12	992,800 \$	191,826
8603-4640-003	SH DOE/HELCO	HONOKAA SCHOOL HIGH & ELEM	J	2	48	340,112 \$	75,599
8604-4112-003	SH DOE/HELCO	WAIAKEA ELEM SCH	J	2	24	243,120 \$	51,902
8604-4115-003	SH DOE/HELCO	WAIAKEA INTER SCH	J	2	12	381,800 \$	78,316
8604-5425-005	SH DOE/HELCO	76147 ROYAL POINCIANA DR (KAHAKAI EI	J	2	11	329,520 \$	66,669
8604-9402-003	SH DOE/HELCO	WAIAKEA WAENA SCHOOL	J	2	36	236,806 \$	51,504
9400-0600-003	SH DOE/HELCO	PANILO AV #WAIKOLOA ELM SCH	J	2	12	481,800 \$	90,576
9700-3149-003	SH DOE/HELCO	KEAAU PAHOA RD (KEAAU MID)	J	2	12	372,000 \$	75,279
9300-0056-001	SH DOE/HELCO	WAIANUENUE AV #ADDITION (HSPLS)	J	2	12	272,640 \$	54,226
TOTAL	SH DOEDUCATION/HELCO MEDIUM SIZED FACILITIES				15 Facilities	6,460,757 \$	1,302,628
8604-3531-001	SH DOT AIR DIV	LYMAN FIELD BLDG #CRASH	J	2	33	245,150 \$	52,473
TOTAL	SH DOTTRANSPORTATION MEDIUM SIZED FACILITIES				1 Facility	245,150 \$	52,473
0000-1352-003	SH UH-HAWAII	KOMOHANA ST (INST FOR ASTRONOMY)	J	2	12	803,400 \$	137,536
8603-0642-001	SH UH-HAWAII	W KAWILI ST #THEATER BLDG	J	2	12	260,160 \$	54,986
8603-1035-001	SH UH-HAWAII	LANIKAULA ST	J	2	24	609,705 \$	113,416
8603-6715-001	SH UH-HAWAII	HALE POHAKU	J	2	12	367,200 \$	61,344
8603-7418-001	SH UH-HAWAII	MAUNA KEA MT SUMMIT (INST FOR)	J	2	24	983,560 \$	163,021
8604-2845-001	SH UH-HAWAII	W KAWILI ST #AUTO SHOP COMPLEX	J	2	12	519,800 \$	114,839
8604-6377-001	SH UH-HAWAII	875 KOMOHANA ST #AG CENTER	J	2	12	403,400 \$	71,358
TOTAL	SH UH HAWAII MEDIUM SIZED FACILITIES				7 Facilities	3,947,225 \$	716,500
TOTAL	BIG ISLAND (HAWAII) SOH MEDIUM SIZED FACILITIES				29 Facilities	13,970,720 \$	2,639,151
TOTAL	ALL BIG ISLAND (HAWAII) SOH FACILITIES					66,099,499 \$	11,882,662

State of Hawaii Medium Sized Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	FACILITY LOCATION	RATE SCHED.	TARIFF CODE	NUMBER READINGS	ANNUAL KWH	ANNUAL \$ COST
8700-0205-002	SOH DAGS	54 HIGH ST	J	3	24	838,600 \$	143,439
TOTAL	SOH DAGS MEDIUM SIZED FACILITIES				1 Facility	838,600 \$	143,439
8700-9191-001	SOH DOD	E2 PALAPALA DR	K	3	24	291,480 \$	52,100
TOTAL	SOH DODEFENSE MEDIUM SIZED FACILITIES				1 Facility	291,480 \$	52,100
8700-0200-002	SOH DOE	HIGH ST (WAILUKU)	J	3	12	295,840 \$	54,675
8700-0354-002	SOH DOE	KAAHUMANU AV (BALDWIN HIGH)	J	3	12	607,200 \$	110,909
8700-1569-002	SOH DOE	NOEAU ST (IAO INTER)	J	3	12	361,300 \$	65,620
8701-1518-002	SOH DOE	NEW LIHIKAI SCHOOL AV	J	3	12	339,360 \$	62,904
8701-3280-002	SOH DOE	795 ONEHEE AV (MAUI WAENA INTER)	J	3	12	630,400 \$	115,857
8701-3875-002	SOH DOE	HANA HY (HANA)	J	3	12	459,600 \$	81,891
8702-0766-002	SOH DOE	120 MAKANI RD (KALAMA INTER)	J	3	12	683,700 \$	121,410
8702-9663-004	SOH DOE	KUMUKAHI CLASS RM ST	J	3	12	281,185 \$	50,970
8702-9754-003	SOH DOE	3400 LAHAINALUNA RD (LAHAINA INTER)	J	3	12	433,400 \$	77,060
8704-1580-004	SOH DOE	LIPOA ST (LOKELANI INTER)	J	3	36	889,080 \$	162,698
9600-3860-003	SOH DOE	180 KE ALI'I ALANUI RD (KAMALII ELEM)	P	3	12	822,000 \$	156,681
9600-4292-002	SOH DOE	LAHAINALUNA RD #VAULTS/DORMS	J	3	36	419,360 \$	77,040
TOTAL	SOH DOEDUCATION MEDIUM SIZED FACILITIES				12 Facilities	6,222,425 \$	1,137,715
8701-6439-001	SOH DOH	208 KULA SAN LP (A/C KULA SANITORIUM	J	3	12	819,360 \$	132,071
TOTAL	SOH DOHEALTH MEDIUM SIZED FACILITIES				1 Facility	819,360 \$	132,071
TOTAL	MAUI SOH MEDIUM SIZED FACILITIES				15 Facilities	8,171,865 \$	1,465,324
TOTAL	ALL MAUI SOH FACILITIES					45,169,390 \$	7,328,796
8701-5942-002	SOH DOE	LANAI AV (LANAI HIGH & ELEM)	J	4	24	450,720 \$	119,924
TOTAL	SOH DOEDUCATION MEDIUM SIZED FACILITIES				1 Facility	450,720 \$	119,924
9400-1887-001	SOH DOT-AIR DIV	KAUMALAPAU HY (LANAI AIRPORT)	J	4	12	523,200 \$	131,385
TOTAL	SOH DOTTRANSPORTATION MEDIUM SIZED FACILITIES				1 Facility	523,200 \$	131,385
TOTAL	MOLOKAI SOH MEDIUM SIZED FACILITIES				2 Facilities	973,920 \$	251,308
TOTAL	ALL MOLOKAI SOH FACILITIES					1,385,134 \$	356,946
9200-9803-001	SOH DAGS	KAUNAKAKAI CIVIC CENTER	H1	5	24	414,240 \$	86,703
TOTAL	SOH DAGS MEDIUM SIZED FACILITIES				1 Facility	414,240 \$	86,703
9200-7029-002	SOH DOE	LIBRARY (MOLOKAI HIGH)	P0	5	12	285,440 \$	62,472
9200-7041-003	SOH DOE	INDUST ARTS BLDG (MOLOKAI HIGH)	P	5	12	277,320 \$	57,869
9200-8642-002	SOH DOE	PRINCIPAL'S OFFICE (KAUNAKAKAI)	J	5	24	315,647 \$	75,523
TOTAL	SOH DOEDUCATION MEDIUM SIZED FACILITIES				3 Facilities	878,407 \$	195,863
TOTAL	LANAI SOH MEDIUM SIZED FACILITIES				4 Facilities	1,292,647 \$	282,566
TOTAL	ALL LANAI SOH FACILITIES					6,038,806 \$	1,220,107

APPENDIX B – DSM Equipment Installation History, All State Facilities

ACCOUNT NUMBER	AGENCY	CUSTOMER NAME	TARCDE- CO CODE	DSM CODE	KWH SAVED	REBATE PAID	INSTALLED DATE	EQUIPMENT
8824-4781-075	DAGS	SOH DAGS	1-P	CICR	2,830	\$223	8/18/1999	CUSTOM
8820-5318-076	DAGS	SOH DAGS	1-P	CIEE	165,810	\$6,980	7/27/1996	LIGHTING
8819-9076-075	DAGS	SOH DAGS	1-P	CIEE	153,504	\$7,440	11/20/1996	LIGHTING
8820-5318-076	DAGS	SOH DAGS	1-P	CIEE	167,535	\$23,220	10/28/1998	SPACCOOL
8819-2839-079	DAGS	SOH DAGS	1-P	CIEE	211	\$50	4/28/1998	MOTOR
8824-4781-075	DAGS	SOH DAGS	1-P	CIEE	69,248	\$5,152	7/29/1998	SPACCOOL
8800-6839-077	DAGS	SOH DAGS	1-P	CIEE	2,460	\$420	7/15/1999	LIGHTING
8824-8619-075	DAGS	SOH DAGS	1-P	CIEE	623	\$380	8/18/1999	LIGHTING
8824-8557-076	DAGS	SOH DAGS	1-P	CIEE	820	\$500	8/18/1999	LIGHTING
8820-5318-076	DAGS	SOH DAGS	1-P	CIEE	2,427	\$440	5/19/2000	LIGHTING
8824-8557-076	DAGS	SOH DAGS	1-P	CIEE	122,588	\$6,671	3/15/2001	LIGHTING
8824-8557-076	DAGS	SOH DAGS	1-P	CIEE	651,496	\$24,226	2/5/2001	LIGHTING
8820-4007-075	DAGS	SOH DAGS	1-P	CIEE	240,207	\$13,331	6/13/2001	LIGHTING
8824-3048-076	DAGS	SOH DAGS	1-P	CIEE	298,188	\$13,572	9/15/2001	LIGHTING
8820-3136-075	DAGS	SOH DAGS	1-P	CIEE	46,535	\$2,330	12/5/2001	LIGHTING
9800-1977-002	DAGS	SOH DAGS	1-P	CINC	148,920	\$21,200	9/1/1998	SPACCOOL
9800-1977-002	DAGS	SOH DAGS	1-P	CINC	307,559	\$17,619	8/1/1998	LIGHTING
8819-4961-076	DBEDT (FTZ)	SOH FOREIGN TRADE	1-P	CIEE	54,183	\$3,528	4/15/1999	LIGHTING
9600-5614-003	DBEDT (HCC)	SOH CONVENTION CTR AUTHORITY	1-P	CIEE	511	\$50	2/22/1999	MOTOR
9600-5614-003	DBEDT (HCC)	SOH CONVENTION CTR AUTHORITY	1-P	CIEE	7,147	\$450	7/29/1999	MOTOR
9600-5614-003	DBEDT (HCC)	SOH CONVENTION CTR AUTHORITY	1-P	CINC	743,385	\$124,998	10/15/1997	LIGHTING
9600-5614-003	DBEDT (HCC)	SOH CONVENTION CTR AUTHORITY	1-P	CINC	1,156,720	\$125,000	10/15/1997	SPACCOOL
9600-5614-003	DBEDT (HCC)	SOH CONVENTION CTR AUTHORITY	1-P	CINC	554,012	\$1	10/15/1997	CUSTOM
9600-5614-003	DBEDT (HCC)	SOH CONVENTION CTR AUTHORITY	1-P	CINC	17,850	\$1	10/15/1997	MOTOR
9900-3153-002	DBEDT (HCDCI)	SOH-HOUSING & COMMUNITY	1-P	RNC	4,172	\$1,500	11/10/1999	WATERHT
8802-8833-003	DBEDT (HCDCI)	SOH-HOUSING & COMMUNITY	1-P	RNC	4,172	\$1,500	11/10/1999	WATERHT
8807-4224-010	DBEDT (HCDCI)	SOH-HOUSING & COMMUNITY	1-P	RWH	4,172	\$800	10/19/1998	WATERHT
8807-4233-004	DBEDT (HCDCI)	SOH HHA HOOKIPA KAHALUU	1-P	RWH	4,172	\$800	10/22/1998	WATERHT
9500-4908-001	DOD	SOH DEPT OF DEFENSE	1-P	CIEE	26,143	\$1,655	11/10/1997	LIGHTING
9500-4908-001	DOD	SOH DEPT OF DEFENSE	1-P	CIEE	1,195	\$153	11/10/1997	SPACCOOL
8813-7591-076	DOE	WAIALAE ELEMENTARY SCHOOL	1-P	CIEE	32,934	\$3,696	3/31/2000	LIGHTING
8821-0755-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	12,715	\$1,063	5/17/2000	LIGHTING
8814-6868-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	18,440	\$3,503	7/24/2001	LIGHTING
8812-7930-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	27,221	\$5,166	8/3/2001	LIGHTING
8806-3995-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	23,544	\$1,344	9/19/2001	LIGHTING
8825-7503-079	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	58,762	\$3,355	7/19/2001	LIGHTING
8811-5563-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	31,196	\$1,743	8/10/2001	LIGHTING
8817-7689-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	23,348	\$1,333	7/2/2001	LIGHTING
8823-0071-078	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	66,904	\$3,820	8/27/2001	LIGHTING
8825-5514-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	18,639	\$1,400	7/19/2001	LIGHTING
8811-3052-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	6,769	\$634	8/15/2001	LIGHTING
8824-8183-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	35,905	\$2,050	8/27/2001	LIGHTING
8816-7193-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	17,658	\$1,008	6/20/2001	LIGHTING
8809-6631-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	10,021	\$1,680	10/16/2001	SPACCOOL
8801-5195-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	11,134	\$1,560	9/28/2001	SPACCOOL
8803-9117-078	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	27,835	\$3,600	7/20/2001	SPACCOOL
8809-6595-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	2,354	\$247	9/30/2000	LIGHTING
8806-9207-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	32,864	\$1,864	7/15/2001	LIGHTING
8809-2426-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	32,079	\$1,902	3/15/2001	LIGHTING
8824-8183-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	29,822	\$1,787	7/19/2001	LIGHTING
8822-6205-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	33,845	\$1,932	8/12/2001	LIGHTING
8823-0071-078	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	13,244	\$958	9/15/2001	LIGHTING
8822-5334-078	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	37,867	\$2,162	9/15/2001	LIGHTING
8806-7625-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	6,377	\$628	7/15/2001	LIGHTING
8805-0060-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	8,829	\$969	7/15/2001	LIGHTING
8823-4771-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	7,456	\$740	9/15/2001	LIGHTING
8824-0008-003	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	27,566	\$1,574	9/29/2001	LIGHTING
8808-4514-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	10,399	\$594	10/26/2001	LIGHTING
8809-5090-078	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	4,120	\$471	11/6/2001	LIGHTING
8818-9733-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	12,851	\$762	11/17/2001	LIGHTING
8812-1152-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	5,003	\$488	1/19/2002	LIGHTING
8800-4858-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	24,231	\$2,050	11/23/2001	LIGHTING
8808-0535-077	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CIEE	7,063	\$404	10/30/2001	LIGHTING
0000-3209-004	DOE	SOH DEPARTMENT OF EDUCATION	1-P	CINC	58,858	\$3,599	12/30/2000	LIGHTING
8817-7696-001	DOE (HSPLS)	SOH HSPLS	1-P	CIEE	511	\$50	8/4/2000	MOTOR
8814-7287-075	DOE (HSPLS)	SOH HSPLS	1-P	CIEE	16,209	\$1,629	9/11/2000	SPACCOOL

DSM Equipment Installation History, All State Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	CUSTOMER NAME	TARCODE- CO_CODE	DSM CODE	KWH SAVED	REBATE PAID	INSTALLED DATE	EQUIPMENT
8821-2602-075	DOH	SOH MALUHIA HOSP	1-P	CIEE	182,602	\$8,276	11/20/1998	LIGHTING
8813-6841-075	DOH	SOH DEPT OF HEALTH	1-P	CIEE	343,398	\$18,427	3/12/1999	LIGHTING
8803-9119-001	DOHS	SOH HCAP	1-P	CICR	2,106	\$668	4/29/1998	CUSTOM
8800-6364-076	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CICR	281,921	\$18,331	4/19/2001	CUSTOM
8800-6352-076	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	311,834	\$18,390	3/28/1997	LIGHTING
8800-6365-075	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	53,196	\$3,220	4/21/1997	LIGHTING
8800-6358-076	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	765,243	\$35,244	3/1/1997	LIGHTING
9300-0115-002	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	228,532	\$8,104	4/29/1997	LIGHTING
8800-6364-076	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	105,028	\$3,629	4/21/1997	LIGHTING
8800-6360-075	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	93,199	\$14,370	4/29/1997	LIGHTING
8800-6353-076	DOT-AIR DIV	SOH DOT AIRPORTS DIVISION	1-P	CIEE	81,829	\$12,478	4/29/1997	LIGHTING
8819-4970-078	DOT-HAR DIV	SOH DOT HARBORS DIVISION	1-P	CIEE	87,296	\$8,850	5/23/2000	LIGHTING
8819-4971-001	DOT-HAR DIV	SOH DOT HARBORS DIVISION	1-P	CIEE	6,697	\$392	7/30/2000	LIGHTING
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CICR	21,896	\$1,645	3/19/1997	CUSTOM
8808-8598-075	UH MANOA	UH HIMB	1-P	CICR	6,224	\$874	7/9/1998	CUSTOM
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CICR	78,845	\$6,417	11/1/1998	CUSTOM
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	43,560	\$6,930	10/17/1996	LIGHTING
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	11,904	\$672	1/8/1999	LIGHTING
ACCOUNT NUMBER	AGENCY	CUSTOMER NAME	TARCODE- CO_CODE	DSM CODE	KWH SAVED	REBATE PAID	INSTALLED DATE	EQUIPMENT
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	3,514	\$338	9/10/1996	SPACCOOL
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	2,835	\$575	10/1/1997	MOTOR
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	71,433	\$3,279	10/15/1998	LIGHTING
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	60,071	\$2,858	10/1/1999	LIGHTING
8817-1865-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	4,503	\$585	9/10/1998	SPACCOOL
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	55,925	\$3,408	2/24/2000	LIGHTING
8815-4443-075	UH MANOA	UH WAIKIKI AQUARIUM	1-P	CIEE	3,063	\$210	3/30/2000	MOTOR
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	308,962	\$14,753	5/22/2000	LIGHTING
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CIEE	8,797	\$761	8/27/2001	LIGHTING
9700-0159-002	UH MANOA	UH FED CREDIT UNION	1-P	CINC	23,871	\$4,158	3/17/1997	LIGHTING
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	6,808	\$1,445	12/3/1998	LIGHTING
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	334,400	\$32,384	10/1/1996	SPACCOOL
8816-2154-075	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	11,970	\$1,890	10/1/1997	MOTOR
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	108,244	\$10,786	10/28/1999	SPACCOOL
8808-8598-075	UH MANOA	UH HIMB	1-P	CINC	60,209	\$2,621	5/1/1999	LIGHTING
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	218,862	\$10,535	10/28/1999	LIGHTING
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	465,438	\$77,660	1/5/2001	SPACCOOL
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	220,209	\$10,916	1/5/2001	LIGHTING
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	9,189	\$760	10/28/1999	MOTOR
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	57,630	\$3,948	8/1/2000	SPACCOOL
8816-2154-076	UH MANOA	UH FACILITIES MANAGEMENT	1-P	CINC	35,729	\$1,856	8/1/2000	LIGHTING
8819-3080-075	UH MANOA	UH HIMB KEWALO DOCK	1-P	RWH	278	\$40	6/16/1999	WATERHT
8823-9022-001	UH-COMM COL	UH HONOLULU COMMUNITY COLLEG	1-P	CIEE	10,358	\$821	8/28/1998	LIGHTING
8814-8544-076	UH-COMM COL	UH KAP COMM COLLEGE BUSINESS	1-P	CIEE	856,448	\$46,319	9/17/1998	LIGHTING
8801-5005-075	UH-COMM COL	LEEWARD COMMUNITY COLLEGE	1-P	CIEE	6,387	\$574	10/15/1999	LIGHTING
8801-5005-075	UH-COMM COL	LEEWARD COMMUNITY COLLEGE	1-P	CIEE	8,105	\$1,215	10/19/1999	SPACCOOL
9500-5803-001	UH-COMM COL	SOH WINDWARD COMMUNITY COLLE	1-P	CIEE	143,740	\$10,115	9/17/1999	LIGHTING
8823-6252-075	UH-COMM COL	UH HONOLULU COMMUNITY COLLEG	1-P	CIEE	336,640	\$37,280	1/12/2001	SPACCOOL
8823-6252-075	UH-COMM COL	UH HONOLULU COMMUNITY COLLEG	1-P	CIEE	1,076,832	\$60,695	9/5/2000	LIGHTING
8801-5005-075	UH-COMM COL	LEEWARD COMMUNITY COLLEGE	1-P	CIEE	696,349	\$43,609	3/23/2001	LIGHTING
8800-1926-075	JUDICIARY	SOH JUDICIARY DEPT	1-P	CIEE	18,696	\$1,322	8/7/1997	LIGHTING
TOTAL	HECO ANNUAL KWH SAVINGS AND COST INCENTIVES FOR STATE AG	13,684,173				\$1,020,588		

DSM Equipment Installation History, All State Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	CUSTOMER NAME	TARCODE- CO_CODE	DSM CODE	KWH SAVED	REBATE PAID	INSTALLED DATE	EQUIPMENT
8603-9132-001	DAGS	SH DAGS	2-H	CIEE	26,720	\$1,708	5/5/1996	LIGHTING
8603-9132-001	DAGS	SH DAGS	2-H	CIEE	33,901	\$1,656	8/31/1997	LIGHTING
8603-9132-001	DAGS	SH DAGS	2-H	CIEE	16,336	\$960	12/6/2000	MOTOR
8603-9132-001	DAGS	SH DAGS	2-H	CIEE	170,849	\$9,921	12/6/2000	SPACCOOL
8603-9132-001	DAGS	SH DAGS	2-H	CIEE	5,242	\$179	3/15/2001	LIGHTING
8603-0954-001	DOA	SH DEPT OF AG	2-H	CIEE	22,545	\$1,165	9/5/1996	LIGHTING
9201-0365-001	DBEDT (NELH#NELHA		2-H	CIEE	12,396	\$720	1/25/2001	MOTOR
9900-0408-002	DBEDT (NELH#NELHA		2-H	CINC	15,106	\$840	11/30/2001	MOTOR
0100-4719-001	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CICR	3,167	\$448	11/15/2001	CUSTOM
8603-4139-003	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CIEE	6,144	\$672	8/31/2001	LIGHTING
0100-4719-001	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CIEE	614	\$67	11/15/2001	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	182,844	\$15,840	6/1/1999	SPACCOOL
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	97,115	\$3,115	6/15/1999	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	29,749	\$1,128	5/2/2000	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	6,704	\$398	3/15/2001	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	64,023	\$2,629	3/15/2001	LIGHTING
9900-0545-003	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	7,374	\$301	9/1/2001	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	22,458	\$1,051	3/15/2001	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	2,682	\$123	3/15/2001	LIGHTING
9900-0545-002	DOE	SH DEPT OF EDUCATION/HELCO	2-H	CINC	52,884	\$7,920	3/15/2001	SPACCOOL
9300-0056-001	DOE (HSPLS)	SH HAW PUB LIBRARY	2-H	CINC	9,006	\$1,413	5/12/1999	SPACCOOL
8602-6860-001	DHHL	SH HAWIIAN HOME LANDS	2-H	CIEE	5,940	\$526	7/1/2001	LIGHTING
8602-4929-001	DOH	SH KONA HOSPITAL	2-H	CICR	17,073	\$1,107	4/30/2001	CUSTOM
8603-4191-001	DOH	SH DEPT OF HEALTH	2-H	CIEE	41,440	\$1,962	4/19/1996	LIGHTING
9200-2983-001	DOH	SH DEPT OF HEALTH	2-H	CIEE	19,880	\$918	4/19/1996	LIGHTING
8603-4192-002	DOH	SH DEPT OF HEALTH	2-H	CIEE	352,660	\$14,316	4/19/1996	LIGHTING
8602-4929-001	DOH	SH KONA HOSPITAL	2-H	CIEE	205,406	\$11,799	3/15/1999	LIGHTING
9400-6479-001	DOH	HALE HOOLA HAMAKUA	2-H	CIEE	124,360	\$5,827	2/15/1999	LIGHTING
8602-3898-001	DOH	SH KAU HOSPITAL	2-H	CIEE	54,740	\$2,919	1/20/1999	LIGHTING
8600-8104-001	DOH	SH KOHALA HOSPITAL	2-H	CIEE	28,449	\$1,019	3/5/1999	LIGHTING
8602-4929-001	DOH	SH KONA HOSPITAL	2-H	CINC	20,781	\$1,771	9/1/1998	LIGHTING
8602-4929-001	DOH	SH KONA HOSPITAL	2-H	CINC	27,007	\$771	12/6/1999	LIGHTING
9800-3025-001	DOH	HILO RESIDENCY TRAINING PROGRM	2-H	CINC	25,448	\$751	11/30/1999	LIGHTING
8603-3262-006	DOLIR	SOH DEPT OF LABOR	2-H	CICR	1,076	\$82	1/25/2001	CUSTOM
8603-3250-011	DOLIR	SOH DEPT OF LABOR	2-H	CICR	146	\$11	1/25/2001	CUSTOM
9700-3963-001	DLNR	SH DLNR FORESTRY DIVISION	2-H	CINC	15,536	\$813	10/6/1997	LIGHTING
8605-5182-002	PSD	SH CORRECTIONAL DIV	2-H	CICR	188,855	\$21,400	11/1/2001	CUSTOM
9700-1436-001	PSD	SH CORRECTIONAL DIV	2-H	CINC	11,347	\$746	6/13/1997	LIGHTING
8600-1960-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	24,321	\$1,121	1/1/1997	LIGHTING
8600-1960-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	37,909	\$1,327	1/1/1997	LIGHTING
8600-1960-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	5,566	\$324	1/1/1997	LIGHTING
8600-1960-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	9,979	\$545	1/30/2000	LIGHTING
8600-1960-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	10,521	\$582	1/1/1997	LIGHTING
8604-3528-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	185,372	\$10,528	6/30/1997	LIGHTING
8602-0061-001	DOT-AIR DIV	SH DOT AIRPORTS DIVISION	2-H	CIEE	3,742	\$230	1/31/1999	LIGHTING
8603-9904-001	DOT-HAR DIV	SH DOT HARBORS DIVISION	2-H	CIEE	5,845	\$350	7/15/1997	LIGHTING
9400-6544-002	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,854	\$303	10/1/1999	CUSTOM
8603-0587-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	2,313	\$182	10/1/1999	CUSTOM

DSM Equipment Installation History, All State Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	CUSTOMER NAME	TARCDE- CO_CODE	DSM CODE	KWH SAVED	REBATE PAID	INSTALLED DATE	EQUIPMENT
8605-0134-002	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,469	\$272	10/30/1999	CUSTOM
8604-2613-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,469	\$272	10/30/1999	CUSTOM
8604-4117-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,469	\$272	10/30/1999	CUSTOM
9700-4542-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	5,872	\$454	10/30/1999	CUSTOM
9300-7730-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	4,625	\$363	10/30/1999	CUSTOM
8601-8331-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	4,625	\$363	10/30/1999	CUSTOM
8605-3391-002	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	5,396	\$424	10/30/1999	CUSTOM
8604-3712-003	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	5,396	\$424	10/30/1999	CUSTOM
8600-2729-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	6,167	\$484	10/30/1999	CUSTOM
8603-2717-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	6,167	\$484	10/30/1999	CUSTOM
9300-2168-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	6,167	\$484	10/30/1999	CUSTOM
8604-9131-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	6,167	\$484	10/30/1999	CUSTOM
9900-1775-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	6,552	\$515	10/30/1999	CUSTOM
8603-9591-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	6,938	\$545	10/30/1999	CUSTOM
8605-5071-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,854	\$303	10/30/1999	CUSTOM
8604-4111-002	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,084	\$242	10/1/1999	CUSTOM
8604-4109-002	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CICR	3,854	\$303	10/30/1999	CUSTOM
0100-3292-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CIEE	57,180	\$5,200	2/28/2002	SPACCOOL
0100-3292-001	DOT-HWY DIV	SH DOT HIGHWAYS DIVISION	2-H	CIEE	12,593	\$725	2/28/2002	LIGHTING
8603-6715-001	UH-HAWAII	MAUNA KEA SUPPORT SERVICES	2-H	CICR	16,286	\$1,170	11/15/2000	CUSTOM
8603-0642-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	38,972	\$2,994	4/19/1997	LIGHTING
8604-2846-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	28,786	\$2,069	4/19/1997	LIGHTING
8604-2845-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	69,993	\$5,474	4/19/1997	LIGHTING
8603-1092-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	1,936	\$85	4/26/1997	LIGHTING
8603-1093-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	1,210	\$53	5/3/1997	LIGHTING
8603-1094-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	1,936	\$85	4/26/1997	LIGHTING
8603-1095-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	1,936	\$85	4/26/1997	LIGHTING
8603-1096-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	3,872	\$170	5/3/1997	LIGHTING
8603-1097-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	3,872	\$170	5/3/1997	LIGHTING
8603-1037-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	9,317	\$529	5/10/1997	LIGHTING
8603-1034-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	12,826	\$453	5/31/1997	LIGHTING
8603-1035-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	50,648	\$2,236	5/31/1997	LIGHTING
9600-2104-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	103,218	\$8,516	3/29/1997	LIGHTING
8603-1098-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	1,936	\$85	5/3/1997	LIGHTING
8604-6377-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	87,133	\$7,562	2/15/1997	LIGHTING
9600-2104-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	37,630	\$2,803	3/15/1997	LIGHTING
9600-2104-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	18,513	\$1,714	3/15/1997	LIGHTING
9600-2104-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	6,403	\$421	12/31/1999	SPACCOOL
8603-6715-001	UH-HAWAII	MAUNA KEA SUPPORT SERVICES	2-H	CIEE	54,390	\$1,400	11/15/2000	LIGHTING
9900-2035-002	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	12,029	\$1,047	12/5/2000	LIGHTING
9600-2104-001	UH-HAWAII	SH UH HILO BUS OFF	2-H	CIEE	3,686	\$202	12/11/2001	LIGHTING
0000-1352-003	UH-HAWAII	INSTITUTE FOR ASTRONOMY	2-H	CINC	54,999	\$1,949	12/22/1999	LIGHTING
0000-1352-003	UH-HAWAII	INSTITUTE FOR ASTRONOMY	2-H	CINC	94,469	\$7,068	10/21/1999	SPACCOOL
9900-2035-002	UH-HAWAII	SH UH HILO BUS OFF	2-H	CINC	11,145	\$424	8/15/2001	LIGHTING
9900-2035-002	UH-HAWAII	SH UH HILO BUS OFF	2-H	CINC	754	\$29	9/30/2000	LIGHTING
TOTAL	HELCO ANNUAL KWH SAVINGS AND INCENTIVES FOR STATE AGENCI				3,100,364	\$195,890		

DSM Equipment Installation History, All State Facilities (cont'd)

ACCOUNT NUMBER	AGENCY	CUSTOMER NAME	TARCODE- CO_CODE	DSM CODE	KWH SAVED	REBATE PAID	INSTALLED DATE	EQUIPMENT
8700-0354-002	DOE	SOH DEPARTMENT OF EDUCATION	3-M	CIEE	59,085	\$4,544	8/27/2001	LIGHTING
8700-0199-001	DOE (HSPLS)	SOH HSPLS	3-M	CIEE	5,200	\$280	10/21/1997	LIGHTING
9200-8642-002	DOE	SOH DEPARTMENT OF EDUCATION	5-M	CIEE	6,042	\$655	6/7/2001	LIGHTING
9200-7029-002	DOE	SOH DEPARTMENT OF EDUCATION	5-M	CIEE	12,031	\$2,008	6/26/2001	LIGHTING
9700-1019-003	DOH	MAUI MEMORIAL MEDICAL CENTER	3-M	CIEE	257,600	\$19,240	8/1/1997	SPACCOOL
9700-1019-003	DOH	MAUI MEMORIAL MEDICAL CENTER	3-M	CIEE	758	\$165	6/1/1998	MOTOR
8701-6439-001	DOH	SOH KULA HOSPITAL	3-M	CIEE	63,452	\$2,842	12/31/1998	LIGHTING
9700-1019-003	DOH	MAUI MEMORIAL MEDICAL CENTER	3-M	CIEE	397,400	\$19,240	6/5/2000	SPACCOOL
8701-6433-007	DOH	SOH KULA HOSPITAL	3-M	RWH	772	\$50	1/14/1999	WATERHT
8703-4165-001	DOH	SOH DEPT OF HEALTH	4-M	CIEE	19,153	\$936	12/5/1998	LIGHTING
8700-8946-001	DOT-AIR DIV	SOH DOT AIRPORTS DIV	3-M	CIEE	1,314,820	\$34,238	3/3/1997	LIGHTING
8700-8946-001	DOT-AIR DIV	SOH DOT AIRPORTS DIV	3-M	CIEE	224,120	\$5,838	8/7/1997	LIGHTING
8700-8946-001	DOT-AIR DIV	SOH DOT AIRPORTS DIV	3-M	CIEE	16,437	\$956	2/12/1999	LIGHTING
9700-2474-001	DOT-HAR DIV	SOH DOT HARBORS DIVISION	3-M	CIEE	22,255	\$6,600	4/1/1998	LIGHTING
9400-0596-002	DOT-HAR DIV	SOH DOT HARBORS DIVISION	3-M	CINC	4,267	\$1,035	9/1/1998	LIGHTING
8700-8295-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	3-M	CICR	12,785	\$1,913	6/15/2001	CUSTOM
8700-8296-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	3-M	CIEE	41,125	\$6,050	3/13/1997	SPACCOOL
8700-8296-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	3-M	CIEE	9,070	\$1,800	12/28/1998	LIGHTING
8700-8296-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	3-M	CINC	94,472	\$4,333	11/21/1998	LIGHTING
8700-8296-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	3-M	CINC	84,098	\$3,453	6/10/2001	LIGHTING
8700-8296-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	3-M	CINC	111,381	\$8,802	7/1/2001	CUSTOM
9200-6970-001	UH-COMM COL MAUI	COMMUNITY COLLEGE	5-M	CINC	23,696	\$986	6/16/1999	LIGHTING
TOTAL	MECO ANNUAL KWH SAVINGS AND INCENTIVES FOR STATE AGENCIE				2,780,019	\$125,964		
GRAND TOTAL	UTILITY ANNUAL KWH SAVINGS AND INCENTIVES FOR STATE AGENC				19,564,556	\$1,342,442		

LEGEND:

TARCODE TARIFF CODE 1 = HAWAIIAN ELECTRIC (HECO) OAHU
 2 = HAWAII ELECTRIC (HELCO) BIG ISLAND
 3 = MAUI ELECTRIC (MECO) MAUI
 4 = MAUI ELECTRIC (MECO) MOLOKAI
 5 = MAUI ELECTRIC (MECO) LANAI

CO_CODE COMPANY COIP = HECO, H = HELCO, M = MECO

DSM DEMAND-SIDE MANAGEMENT PROGRAM