

HHS Special Requirements

Unified Financial Management System Operations and Maintenance (UFMS O & M)

UFMS has now been fully deployed. The Program Support Center, through the Service and Supply Fund, manages the ongoing Operations and Maintenance (O & M) activities for UFMS. The scope of O & M services includes post deployment support and ongoing business and technical operations services, as well as an upgrade of Oracle software from version 11.5.9 to version 12.0. FDA will use \$10,523,155 for these O&M costs in FY 2009.

HHS Consolidated Acquisition System

The HHS Consolidated Acquisition System (HCAS) initiative is a Department-wide contract management system that will integrate with the Unified Financial Management System (UFMS). The applications within the HCAS are Compusearch PRISM and a portion of the Oracle Compusearch Interface (OCI). PRISM is a federal contract management system that streamlines the procurement process. PRISM automates contract writing, simplified acquisitions, electronic approvals and routing, pre-award tracking, contract monitoring, post award tracking, contract closeout and reporting. FDA will use \$806,150 to support the completion of HCAS implementation in FY 2009.

FDA FY 2009 Exhibit 300: Capital Asset Plan and Business Case Summaries

FDA FY 2009 Exhibit 300: Capital Asset Plan and Business Case Summaries will be posted on the HHS website by February 19, 2008. The URL is www.hhs.gov/exhibit 300.

HHS Enterprise Information Technology Fund-PMA e-Gov Initiatives FDA Information Management Strategy

The FDA Strategic Action Plan provides our vision for an organization dedicated to excellence as a science-based and science lead regulatory agency that provides global leadership in protecting public health. FDA electronic systems and processes allow the Agency to facilitate user exchange of information thus collapsing the time and distance in providing scientific information that strengthens public confidence in our ability to promote and protect public health. FDA has a number of activities underway which support the PMA e-government initiatives that harness the benefits of combining technology, the internet and health care informatics. For example, in the 21st century, FDA will deliver a state-of-the-art, standardized Agency IT platform that ensures continuity and agility for the Bioinformatics era. Additionally, FDA is partnering with other public agencies and private entities to implement better standardized systems to facilitate the development of new technologies and standards that ensure the safety and integrity of the product supply chain and better-informed safer product use. Our contributions to the HHS enterprise technology fund further allow us to transform both the HHS and FDA IT infrastructures into a modern, utility-based operating environment supported by standard operating procedures resulting in cost savings, operational efficiencies, and defined service levels.

FDA will contribute \$5,780,500 to support Department enterprise information technology initiatives as well as the President's Management Agenda (PMA) Expanding E-Government initiatives. HHS Operating Divisions' contributions are combined to create an Enterprise Information Technology (EIT) Fund that finances both the specific HHS information technology initiatives identified through the HHS Information Technology Capital Planning and Investment Control process and the PMA initiatives. These HHS enterprise initiatives meet cross-functional criteria and are approved by the HHS IT Investment Review Board based on funding availability and business case benefits. Development is collaborative in nature and achieves HHS enterprise-wide goals that produce common technology, promote common standards, and enable data and system interoperability. The HHS Department initiatives also position the Department to have a consolidated approach, ready to join in PMA initiatives.

Of the amount specified above, \$776,103 is allocated to support the President’s Management Agenda Expanding E-Government initiatives for FY 2009. This amount supports the PMA E-Government initiatives as follows:

PMA e-Gov Initiative	FY 2009 Allocation
Business Gateway	\$36,267
Budget Formulation & Execution Line of Business (LoB)	\$15,899
Federal Health Architecture LoB	\$663,800
Financial Management LoB	\$23,909
Grants.Gov	\$11,070
Grants Management LoB	\$1,159
Human Resources LoB	\$20,477
Integrated Acquisition – Loans and Grants	\$3,523
TOTAL	\$776,103

Anticipated benefits from these initiatives are:

Business Gateway: Provides cross-agency access to government information including: forms; compliance assistance resources; and, tools, in a single access point. The site offers businesses various capabilities including: “issues based” search and organized agency links to answer business questions; links to help resources regarding which regulations businesses need to comply with and how to comply; online single access to government forms; and, streamlined submission processes that reduce the regulatory paperwork burdens. HHS’ participation in this initiative provides HHS with an effective communication means to provide its regulations, policies, and forms applicable to the business community in a business-facing, single access point.

Budget Formulation and Execution - Lines of Business: Allows sharing across the Federal government of common budget formulation and execution practices and processes resulting in improved practices within HHS.

Federal Health Architecture – Line of Business: Creates a consistent Federal framework that improves coordination and collaboration on national Health Information Technology (HIT) Solutions; improves efficiency, standardization, reliability and availability to improve the exchange of comprehensive health information solutions, including health care delivery; and, to provide appropriate patient access to improved health data. HHS works closely with federal partners, state, local and tribal governments, including clients, consultants, collaborators and stakeholders who benefit directly from common vocabularies and technology standards through increased information sharing, increased efficiency, decreased technical support burdens and decreased costs.

Financial Management - Lines of Business: Supports efficient and improved business performance while ensuring integrity in accountability, financial controls and mission effectiveness by enhancing process improvements; achieving cost savings; standardizing business processes and data models; promoting seamless data exchanges between Federal agencies; and, strengthening internal controls.

Grants.gov: Allows HHS to publish grant funding opportunities and application packages online while allowing the grant community (state, local and tribal governments, education and research organizations, non-profit organization, public housing agencies and individuals) to search for opportunities, download application forms, complete applications locally, and electronically submit applications using common forms, processes and systems. In FY 2007, HHS posted over 1,000 packages and received 108,436 application submissions – more than doubling 52,088 received in FY 2006 with NIH substantially increasing its applications submissions from 47,254 to 89,439 submissions.

Grants Management - Lines of Business: Supports end-to-end grants management activities promoting improved customer service; decision making; financial management processes; efficiency of reporting procedure; and, post-award closeout actions. An HHS agency, Administration for Children and Families (ACF), is a GMLOB consortia lead, which has allowed ACF to take on customers external to HHS. These additional agency users have allowed HHS to reduce overhead costs for internal HHS users. Additionally, NIH is an internally HHS-designated Center of Excellence and has applied to be a GMLOB consortia lead. This effort has allowed HHS agencies using the NIH system to reduce grants management costs. Both efforts have allowed HHS to achieve economies of scale and efficiencies, as well as streamlining and standardization of grants processes, thus reducing overall HHS costs for grants management systems and processes.

Human Resources Management – Line of Business: Provides standardized and interoperable HR solutions utilizing common core functionality to support the strategic management of Human Capital. HHS has been selected as a Center of Excellence and will be leveraging its HR investments to provide services to other Federal agencies.

Integrated Acquisition Environment for Loans and Grants: Managed by GSA, all agencies participating in the posting and/or awarding of Loans and Grants are required by the Federal Funding Accountability and Transparency Act (FFATA) to disclose award information on a publicly accessible website. Cross-government cooperation with the Office of Management and Budget's Integrated Acquisition Environment initiative in determining unique identifiers for Loans & Grants transactions furthers the agency in complying with the Transparency Act, which enhances transparency of federal program performance information, funding, and Loans & Grants solicitation.