

Table 917. Revenue and Expense Statistics for Major U.S. Investor-Owned Electric Utilities: 1995 to 2005

[In millions of nominal dollars (199,967 represents \$199,967,000,000). Covers approximately 180 investor-owned electric utilities that during each of the last 3 years met any one or more of the following conditions—1 mil. megawatt-hours of total sales; 100 megawatt-hours of sales for resale, 500 megawatt-hours of gross interchange out, and 500 megawatt-hours of wheeling for other]

Item	1995	2000	2001	2002	2003	2004	2005
Utility operating revenues	199,967	235,336	267,525	219,389	226,227	240,318	267,534
Electric utility	183,655	214,707	244,219	200,135	202,369	213,539	235,570
Other utility	16,312	20,630	23,306	19,254	23,858	26,779	31,964
Utility operating expenses	165,321	210,324	235,198	188,745	197,459	207,161	238,590
Electric utility	150,599	191,329	213,733	171,291	175,473	182,337	208,461
Operation	91,881	132,662	159,929	116,374	122,723	131,962	151,150
Production	68,983	107,352	136,089	90,649	96,181	104,287	121,058
Cost of fuel	29,122	32,555	29,490	24,132	26,476	28,678	36,161
Purchased power	29,981	61,969	98,231	58,828	62,173	67,354	78,279
Other	9,880	12,828	8,368	7,688	7,532	8,256	6,638
Transmission	1,425	2,699	2,365	3,494	3,585	4,519	5,687
Distribution	2,561	3,115	3,217	3,113	3,185	3,301	3,517
Customer accounts	3,613	4,246	4,434	4,165	4,180	4,087	4,243
Customer service	1,922	1,839	1,856	1,821	1,893	2,012	2,289
Sales	348	403	282	261	234	238	219
Administrative and general	13,028	13,009	11,686	12,872	13,466	13,519	14,113
Maintenance	11,767	12,185	11,167	10,843	11,141	11,774	12,058
Depreciation	19,885	22,761	20,845	17,319	16,962	16,373	17,177
Taxes and other	27,065	23,721	21,792	26,755	24,648	22,228	26,848
Other utility	14,722	18,995	21,465	17,454	21,986	24,823	30,129
Net utility operating income	34,646	25,012	32,327	30,644	28,768	33,158	28,944

Source: U.S. Energy Information Administration, *Electric Power Annual 2005*. See also <<http://www.eia.doe.gov/cneaf/electricity/epa/epat8p1.html>> (released 4 October 2006).