

U. S. Department of Labor
Employment and Training Administration
State Formula Spending* for Program Year 2003 as of 6/30/04 Reports (as of 9/9/04)
WIA Adult Activities Program

* Summaries by program are estimates, due to a portion of the data being reported only for combined programs.

State	Unexpended Carry-In To PY 2003	PY 2003 Availability				Total PY 2003 Availability	Total Available 7/1/03-6/30/04	Expenditures 7/1/03-6/30/04	Expenditures as % of Total Available	Unexpended Balance 6/30/04	Unexpended Carry-Out To PY 2004
		PY 2003		PY 2004							
		Allotment/NOO 07/01/03	Transfers	Allotment/NOO 10/01/03	Transfers						
Total	\$394,207,219	\$185,829,036	\$8,368,344	\$704,197,662	\$33,130,310	\$931,525,352	\$1,325,732,571	\$972,505,849	73.4%	\$353,226,722	\$347,951,346
Alabama	12,667,981	3,285,504	1,652,868	12,450,487	4,571,258	21,960,117	34,628,098	23,970,803	69.2%	10,657,295	10,657,295
Alaska	1,437,550	641,897	0	2,432,480	0	3,074,377	4,511,927	3,968,303	88.0%	543,624	543,624
Arizona	5,313,360	3,086,175	405,610	11,689,256	1,664,825	16,845,866	22,159,226	16,055,840	72.5%	6,103,386	6,103,386
Arkansas	5,407,111	1,768,662	0	6,702,384	0	8,471,046	13,878,157	9,239,567	66.6%	4,638,590	4,638,590
California	50,201,370	26,673,331	982,393	101,079,161	6,715,323	135,450,208	185,651,578	151,527,468	81.6%	34,124,110	34,124,110
Colorado	2,663,304	1,326,923	381,463	5,028,403	1,577,381	8,314,170	10,977,474	7,837,847	71.4%	3,139,627	3,139,627
Connecticut	773,040	1,072,994	0	4,066,132	0	5,139,126	5,912,166	5,069,309	85.7%	842,857	842,857
Delaware	419,540	465,778	0	1,765,074	0	2,230,852	2,650,392	1,614,878	60.9%	1,035,514	1,035,514
District of Columbia	1,847,473	632,442	209,118	2,396,653	578,844	3,817,057	5,664,530	4,205,077	74.2%	1,459,453	1,459,453
Florida	11,176,774	8,833,409	0	33,474,393	3,149,638	45,457,440	56,634,214	42,827,871	75.6%	13,806,343	13,802,750
Georgia	12,037,804	3,411,540	0	12,928,105	0	16,339,645	28,377,449	22,319,169	78.7%	6,058,280	6,058,280
Hawaii	2,966,480	867,111	0	3,285,934	0	4,153,045	7,119,525	4,402,802	61.8%	2,716,723	2,716,723
Idaho	1,101,679	726,314	0	2,752,385	0	3,478,699	4,580,378	3,490,882	76.2%	1,089,496	1,089,496
Illinois	19,009,845	9,043,315	1,412,126	32,396,836	1,045,754	44,725,277	63,735,122	49,193,324	77.2%	14,541,798	14,460,968
Indiana	4,040,968	2,490,270	0	9,436,932	350,372	12,277,574	16,318,542	11,492,896	70.4%	4,825,646	4,452,073
Iowa	1,224,901	723,160	0	2,740,430	0	3,463,590	4,688,491	3,448,033	73.5%	1,240,458	1,240,458
Kansas	2,663,382	1,085,963	80,386	4,115,282	69,382	5,351,013	8,014,395	5,829,532	72.7%	2,184,863	2,184,863
Kentucky	8,136,726	3,130,783	293,789	11,864,169	(300,000)	14,988,741	23,125,467	13,615,025	58.9%	9,510,442	9,473,010
Louisiana	16,562,021	4,278,072	489,390	16,211,845	1,045,754	22,025,061	38,587,082	25,702,684	66.6%	12,884,398	12,884,398
Maine	560,464	525,763	0	1,992,391	(34,353)	2,483,801	3,044,265	2,449,966	80.5%	594,299	594,299
Maine	3,640,097	2,315,211	465,626	8,773,544	0	11,554,381	15,194,478	11,787,384	77.6%	3,407,094	3,407,094
Massachusetts	2,665,234	1,900,773	0	7,203,018	(278,956)	8,824,835	11,490,069	10,050,384	87.5%	1,439,685	1,439,685
Michigan	6,439,968	7,777,748	1,096,874	29,473,940	1,151,331	39,499,893	45,939,861	34,445,625	75.0%	11,494,236	11,494,236
Minnesota	2,439,800	1,756,424	0	6,656,005	0	8,412,429	10,852,229	8,558,896	78.9%	2,293,333	2,293,333
Mississippi	4,148,285	2,563,014	619,062	9,712,595	272,664	13,167,335	17,315,620	9,672,730	55.9%	7,642,890	7,642,890
Missouri	1,204,995	3,170,299	45,017	12,013,914	128,501	15,357,731	16,561,826	13,683,764	82.6%	2,878,062	2,878,062
Montana	943,771	664,103	0	2,516,633	0	3,180,736	4,124,507	3,424,110	83.0%	700,397	700,397
Nebraska	1,564,378	465,778	0	1,765,074	216,950	2,447,802	4,012,180	2,138,814	53.3%	1,873,366	1,873,366
Nevada	1,668,492	1,138,865	0	4,315,754	2,236,438	7,691,057	9,359,549	6,070,962	64.9%	3,288,587	3,277,822
New Hampshire	636,993	465,778	0	1,765,074	(200,000)	2,030,852	2,667,845	1,846,228	69.2%	821,617	821,617
New Jersey	9,930,997	4,252,437	(205,440)	16,114,699	0	20,161,696	30,092,693	17,635,974	58.6%	12,456,719	12,456,719
New Mexico	5,975,124	1,348,621	0	5,111,076	500,000	6,959,697	12,934,821	6,477,940	50.1%	6,456,881	6,456,881
New York	39,565,159	13,473,189	0	51,056,937	2,603,359	67,133,485	106,698,644	76,501,192	71.7%	30,197,452	30,197,452
North Carolina	7,893,799	5,367,562	54,004	20,340,489	(394,285)	25,367,770	33,261,569	22,932,994	68.9%	10,328,575	10,328,575
North Dakota	365,874	465,778	0	1,765,074	0	2,230,852	2,596,726	2,190,600	84.4%	406,126	406,126
Ohio	28,997,670	7,772,343	985	29,453,458	(201,301)	37,025,485	66,023,155	42,787,960	64.8%	23,235,195	23,235,195
Oklahoma	2,718,750	1,510,051	21,821	5,722,371	(191,344)	7,062,899	9,781,649	7,166,170	73.3%	2,615,479	2,615,479
Oregon	4,976,326	3,096,350	0	11,733,683	448,000	15,278,033	20,254,359	15,665,160	77.3%	4,589,199	4,589,199
Pennsylvania	11,407,310	6,613,722	0	25,062,843	394,145	32,070,710	43,478,020	33,932,723	78.0%	9,545,297	9,497,013
Puerto Rico	24,483,306	8,699,356	0	32,966,393	2,563,064	44,228,813	68,712,119	51,264,879	74.6%	17,447,240	17,447,240
Rhode Island	460,640	465,778	0	1,765,074	0	2,230,852	2,691,492	2,119,911	78.8%	571,581	571,581
South Carolina	6,186,979	2,830,763	124,253	10,727,236	526,415	14,208,667	20,395,646	14,423,091	70.7%	5,972,555	5,972,555
South Dakota	584,445	465,778	0	1,765,074	0	2,230,852	2,815,297	2,053,770	73.0%	761,527	761,527
Tennessee	6,705,996	3,606,001	58,999	13,665,016	(17,714)	17,312,302	24,018,298	16,851,059	70.2%	7,167,239	7,167,239
Texas	31,178,011	15,478,205	180,000	58,654,989	3,271,602	77,584,796	108,762,807	78,798,426	72.4%	29,964,381	25,989,705
Utah	1,208,604	733,998	0	2,781,503	35,607	3,551,108	4,759,712	3,243,045	68.1%	1,516,667	1,516,667
Vermont	(6,238)	465,778	0	1,765,074	0	2,230,852	2,224,614	2,224,614	100.0%	0	0
Virginia	4,978,641	2,764,986	0	10,477,972	(62,590)	13,180,368	18,159,009	13,039,287	71.8%	5,119,722	5,119,722
Washington	9,506,652	5,373,576	0	20,363,280	740,000	26,476,856	35,983,508	27,420,644	76.2%	8,562,864	8,562,864
West Virginia	6,740,611	1,681,496	0	6,372,066	0	8,053,562	14,794,173	12,396,478	83.8%	2,397,695	2,397,695
Wisconsin	3,718,889	2,610,091	0	9,890,998	0	12,501,089	16,219,978	10,844,732	66.9%	5,375,246	4,628,223
Wyoming	1,066,788	465,778	0	1,765,074	0	2,230,852	3,297,640	2,595,027	78.7%	702,613	702,613

NOTE: Unexpended Carry-in can vary from that reported for previous quarter due to revisions in State reports.