
28. FEDERAL PROGRAMS BY AGENCY AND ACCOUNT

EXPLANATORY NOTE

This section includes a detailed tabulation containing information on budget authority (BA), and outlays (O), for each appropriation and fund account. Budget authority amounts reflect transfers of budget authority between appropriations. All budget authority items are definite appropriations except where otherwise indicated.

Congressional action on appropriations occasionally results in the establishment of a limitation on the use of a trust fund or other fund, or an appropriation to liquidate contract authority. Amounts for these and other such items, which do not affect budget authority, are included here in parentheses and identified in the stub column, but are not included in the totals.

THE BUDGET FOR FISCAL YEAR 2009

LEGISLATIVE BRANCH

(In millions of dollars)

Account			2007	estimate	
			actual	2008	2009
Senate					
<i>Federal funds</i>					
General and Special Funds:					
Compensation of Members, Senate:					
Appropriation, mandatory	801	BA	23	23	24
Outlays		O	21	23	24
Total Compensation of Members, Senate			23	23	24
			21	23	24
Salaries, Officers and Employees:					
Appropriation, discretionary	801	BA	148	158	175
Outlays		O	139	158	175
Total Salaries, Officers and Employees			148	158	175
			139	158	175
Office of the Legislative Counsel of the Senate:					
Appropriation, discretionary	801	BA	5	6	7
Outlays		O	5	6	7
Total Office of the Legislative Counsel of the Senate			5	6	7
			5	6	7
Inquiries and Investigations:					
Appropriation, discretionary	801	BA	121	129	143
Outlays		O	111	129	143
Total Inquiries and Investigations			121	129	143
			111	129	143
Miscellaneous Items:					
Appropriation, discretionary	801	BA	17	18	30
Outlays		O	17	18	30
Total Miscellaneous Items			17	18	30
			17	18	30
Senators' Official Personnel and Office Expense Account:					
Appropriation, discretionary	801	BA	365	374	426
Outlays		O	349	374	426
Total Senators' Official Personnel and Office Expense Account			365	374	426
			349	374	426
Secretary of the Senate:					
Appropriation, discretionary	801	BA	2	2	2
Outlays		O	2	2	2
Total Secretary of the Senate			2	2	2
			2	2	2
Sergeant at Arms and Doorkeeper of the Senate:					
Appropriation, discretionary	801	BA	136	142	157
Outlays		O	148	142	157
Total Sergeant at Arms and Doorkeeper of the Senate			136	142	157
			148	142	157

LEGISLATIVE BRANCH—Continued

(In millions of dollars)

Account			2007	estimate	
			actual	2008	2009
Congressional Use of Foreign Currency, Senate:					
Appropriation, mandatory	801	BA	8	9	10
Outlays		O	5	6	2
Total Congressional Use of Foreign Currency, Senate			8	9	10
			5	6	2
Senate Items:					
Appropriation, discretionary	801	BA	2	2	2
Outlays		O	2	2	2
Total Senate Items			2	2	2
			2	2	2
Public Enterprise Funds:					
Senate Revolving Funds:					
Spending authority from offsetting collections, mandatory	801	BA	6	6	6
Outlays		O	6	6	6
Senate Revolving Funds (gross) ..			6	6	6
			6	6	6
Offsetting collections from interest on unvested funds					
			-6	-6	-6
Total Senate Revolving Funds (net)					
Total Federal funds Senate			827	863	976
			799	860	968
House of Representatives					
<i>Federal funds</i>					
General and Special Funds:					
Compensation of Members and Related Administrative Expenses:					
Appropriation, mandatory	801	BA	95	99	102
Outlays		O	94	99	102
Total Compensation of Members and Related Administrative Expenses			95	99	102
			94	99	102
House Revolving Funds:					
Spending authority from offsetting collections, mandatory	801	BA	2		
House Revolving Funds (gross) ..			2		
Offsetting collections from Federal sources					
			-2		
Total House Revolving Funds (net)					
			-2		
Salaries and Expenses:					
Appropriation, discretionary	801	BA	1,144	1,183	1,334

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1,124	1,159	1,331
Total Salaries and Expenses	BA	1,144	1,183	1,334
	O	1,124	1,159	1,331
Congressional Use of Foreign Currency, House of Representatives:				
Appropriation, mandatory	801 BA	15	10	1
Outlays	O	8	10	1
Total Congressional Use of Foreign Currency, House of Representatives	BA	15	10	1
	O	8	10	1
Total Federal funds House of Representatives	BA	1,254	1,292	1,437
	O	1,224	1,268	1,434
Joint Items				
<i>Federal funds</i>				
General and Special Funds:				
Joint Economic Committee:				
Appropriation, discretionary	801 BA	4	4	5
Outlays	O	4	4	5
Total Joint Economic Committee ..	BA	4	4	5
	O	4	4	5
Joint Committee on Taxation:				
Appropriation, discretionary	801 BA	9	9	11
Outlays	O	8	9	11
Total Joint Committee on Taxation	BA	9	9	11
	O	8	9	11
Joint Congressional Committee on Inaugural Ceremonies of 2009:				
Appropriation, discretionary	801 BA	.....	1	.....
Outlays	O	.....	1	.....
Total Joint Congressional Committee on Inaugural Ceremonies of 2009	BA	.....	1	.....
	O	.....	1	.....
Office of the Attending Physician:				
Appropriation, discretionary	801 BA	3	3	3
Outlays	O	1	3	3
Total Office of the Attending Physician	BA	3	3	3
	O	1	3	3
Capitol Guide Service and Special Services Office:				
Appropriation, discretionary	801 BA	8	5	10
Outlays	O	4	5	10
Total Capitol Guide Service and Special Services Office	BA	8	5	10
	O	4	5	10
Total Federal funds Joint Items	BA	24	22	29
	O	17	22	29

Capitol Police
Federal funds

General and Special Funds:				
Salaries:				
Appropriation, discretionary	801 BA	218	232	269

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	220	232	269
Total Salaries	BA	218	232	269
	O	220	232	269
General Expenses:				
Appropriation, discretionary	801 BA	48	50	64
Outlays	O	58	72	64
Total General Expenses	BA	48	50	64
	O	58	72	64
Security Enhancements:				
Outlays	801 O	.....	2	.....
Total Security Enhancements	O	.....	2	.....
Total Federal funds Capitol Police	BA	266	282	333
	O	278	306	333

Office of Compliance
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	801 BA	3	3	4
Outlays	O	3	3	4
Total Salaries and Expenses	BA	3	3	4
	O	3	3	4
Awards and Settlements Funds:				
Appropriation, discretionary	801 BA	4	.....	.....
Outlays	O	4	.....	.....
Total Awards and Settlements Funds	BA	4	.....	.....
	O	4	.....	.....
Total Federal funds Office of Compliance	BA	7	3	4
	O	7	3	4

Congressional Budget Office
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	801 BA	35	37	43
Outlays	O	35	36	43
Total Salaries and Expenses	BA	35	37	43
	O	35	36	43

Architect of the Capitol
Federal funds

General and Special Funds:				
General Administration:				
Appropriation, discretionary	801 BA	78	80	99
Outlays	O	75	82	104
Total General Administration	BA	78	80	99
	O	75	82	104
Capitol Building:				
Appropriation, discretionary	801 BA	24	24	38

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	44	22	33
Total Capitol Building	BA	24	24	38
	O	44	22	33
Capitol Grounds:				
Appropriation, discretionary	801 BA	8	10	9
Outlays	O	8	8	10
Total Capitol Grounds	BA	8	10	9
	O	8	8	10
Senate Office Buildings:				
Appropriation, discretionary	801 BA	67	70	65
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	77	64	72
Senate Office Buildings (gross)	BA	68	70	65
	O	77	64	72
Offsetting collections from Federal sources		-1		
Total Senate Office Buildings (net)	BA	67	70	65
	O	76	64	72
House Office Buildings:				
Appropriation, discretionary	801 BA	60	65	80
Outlays	O	67	51	85
Total House Office Buildings	BA	60	65	80
	O	67	51	85
Capitol Power Plant:				
Appropriation, discretionary	801 BA	123	85	219
Spending authority from offsetting collections, discretionary	BA	7	8	8
Outlays	O	86	103	234
Capitol Power Plant (gross)	BA	130	93	227
	O	86	103	234
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-8	-8	-8
Total Capitol Power Plant (net)	BA	123	85	219
	O	78	95	226
Library Buildings and Grounds:				
Appropriation, discretionary	801 BA	31	27	53
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	55	42	50
Library Buildings and Grounds (gross)	BA	32	27	53
	O	55	42	50
Offsetting collections from Federal sources		-1		
Total Library Buildings and Grounds (net)	BA	31	27	53
	O	54	42	50
Capitol Visitor Center:				
Appropriation, discretionary	801 BA	44	29	45

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	83	36	56
Total Capitol Visitor Center	BA	44	29	45
	O	83	36	56
Capitol Police Buildings and Grounds:				
Appropriation, discretionary	801 BA	12	15	25
Outlays	O	20	16	29
Total Capitol Police Buildings and Grounds	BA	12	15	25
	O	20	16	29
Intragovernmental Funds:				
Judiciary Office Building Development and Operations Fund:				
Authority to borrow, mandatory	801 BA	13		
Spending authority from offsetting collections, discretionary	BA	11		2
Spending authority from offsetting collections, mandatory	BA	14	23	23
Outlays	O	26	32	23
Judiciary Office Building Develop- ment and Operations Fund (gross)	BA	38	23	25
	O	26	32	23
Offsetting collections from Federal sources		-40	-25	-25
Offsetting collections from non- Federal sources		-2		-2
Total Judiciary Office Building De- velopment and Operations Fund (net)	BA	-4	-2	-2
	O	-16	7	-4
Total Federal funds Architect of the Capitol	BA	443	403	631
	O	489	423	661
Botanic Garden				
<i>Federal funds</i>				
General and Special Funds:				
Botanic Garden:				
Appropriation, discretionary	801 BA	8	9	10
Outlays	O	7	6	10
Total Botanic Garden	BA	8	9	10
	O	7	6	10
<i>Trust funds</i>				
Gifts and Donations:				
Outlays	801 O	1	1	1
Total Gifts and Donations	O	1	1	1
Library of Congress				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses, Library of Congress:				
Appropriation, discretionary	503 BA	331	388	411
Spending authority from offsetting collections, discretionary	BA	12	6	6
Outlays	O	413	300	394
Salaries and Expenses, Library of Congress (gross)	BA	343	394	417
	O	413	300	394

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-8	-6	-6
Offsetting collections from non-Federal sources		-4		
Total Salaries and Expenses, Library of Congress (net)	BA O	331 401	388 294	411 388
Copyright Office: Salaries and Expenses:				
Appropriation, discretionary	376 BA	20	5	18
Spending authority from offsetting collections, discretionary	BA	36	44	34
Outlays	O	61	36	51
Copyright Office (gross)	BA O	56 61	49 36	52 51
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-5		
Offsetting collections from non-Federal sources		-29	-44	-34
Total Copyright Office (net)	BA O	20 27	5 -8	18 17
Congressional Research Service: Salaries and Expenses:				
Appropriation, discretionary	801 BA	101	102	107
Outlays	O	100	94	106
Total Congressional Research Service	BA O	101 100	102 94	107 106
Books for the Blind and Physically Handicapped: Salaries and Expenses:				
Appropriation, discretionary	503 BA	54	67	69
Outlays	O	50	60	68
Total Books for the Blind and Physically Handicapped	BA O	54 50	67 60	69 68
Furniture and Furnishings:				
Appropriation, discretionary	503 BA	-1		
Total Furniture and Furnishings	BA	-1		
Payments to Copyright Owners:				
Appropriation, mandatory	376 BA	289	278	271
Spending authority from offsetting collections, mandatory	BA	1		
Outlays	O	286	626	152
Payments to Copyright Owners (gross)	BA O	290 286	278 626	271 152
Offsetting collections from Federal sources		-1		
Total Payments to Copyright Owners (net)	BA O	289 285	278 626	271 152
Public Enterprise Funds:				
Cooperative Acquisitions Program Revolving Fund:				
Spending authority from offsetting collections, discretionary	503 BA	3	4	4

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	3	1	2
Cooperative Acquisitions Program Revolving Fund (gross)	BA O	3 3	4 1	4 2
Offsetting collections from non-Federal sources		-3	-4	-4
Total Cooperative Acquisitions Program Revolving Fund (net)	BA O		-3	-2
Duplication Services:				
Spending authority from offsetting collections, discretionary	503 BA	1	1	1
Outlays	O	1	1	1
Duplication Services (gross)	BA O	1 1	1 1	1 1
Offsetting collections from non-Federal sources		-1	-1	-1
Total Duplication Services (net)	BA O			
Gift Shop, Decimal Classification, Photo Duplication, and Related Services:				
Spending authority from offsetting collections, discretionary	503 BA	7	8	8
Outlays	O	7	7	8
Gift Shop, Decimal Classification, Photo Duplication, and Related Services (gross)	BA O	7 7	8 7	8 8
Offsetting collections from Federal sources		-7	-8	-8
Total Gift Shop, Decimal Classification, Photo Duplication, and Related Services (net)	BA O		-1	
Intragovernmental Funds:				
Fedlink Program and Federal Research Program:				
Spending authority from offsetting collections, discretionary	503 BA	71	83	89
Outlays	O	70	79	84
Fedlink Program and Federal Research Program (gross)	BA O	71 70	83 79	89 84
Change in uncollected customer payments from Federal sources	BA	6		
Offsetting collections from Federal sources		-76	-83	-89
Offsetting collections from non-Federal sources		-1		
Total Fedlink Program and Federal Research Program (net)	BA O	-7 -7	-4 -4	-5 -5
<i>Trust funds</i>				
Gift and Trust Fund Accounts:				
Appropriation, mandatory	503 BA	20	18	18

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	27	14	16
Total Gift and Trust Fund Ac- counts	BA O	20 27	18 14	18 16
Total Federal funds Library of Congress	BA O	794 856	840 1,058	876 724
Total Trust funds Library of Con- gress	BA O	20 27	18 14	18 16

Government Printing Office
Federal funds

General and Special Funds:

Congressional Printing and Binding:				
Appropriation, discretionary	801 BA	88	90	98
Outlays	O	101	80	106
Total Congressional Printing and Binding	BA O	88 101	90 80	98 106
Office of Superintendent of Documents: Salaries and Expenses:				
Appropriation, discretionary	808 BA	33	35	43
Outlays	O	28	31	46
Total Office of Superintendent of Documents	BA O	33 28	35 31	43 46

Intragovernmental Funds:

Government Printing Office Revolving Fund:				
Appropriation, discretionary	808 BA	1		33
Spending authority from offsetting collections, mandatory	BA	993	1,155	1,195
Outlays	O	883	1,160	1,216
Government Printing Office Re- volving Fund (gross)	BA O	994 883	1,155 1,160	1,228 1,216
Change in uncollected customer payments from Federal sources	BA	-59		
Offsetting collections from Federal sources		-914	-1,140	-1,180
Offsetting collections from non- Federal sources		-20	-15	-15
Total Government Printing Office Revolving Fund (net)	BA O	1 -51	5	33 21
Total Federal funds Government Printing Office	BA O	122 78	125 116	174 173

Government Accountability Office
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	801 BA	481	500	538
Spending authority from offsetting collections, discretionary	BA	11	11	11

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	491	460	520
Salaries and Expenses (gross)	BA O	492 491	511 460	549 520
Offsetting collections from Federal sources		-11	-11	-11
Total Salaries and Expenses (net)	BA O	481 480	500 449	538 509

United States Tax Court
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	752 BA	48	45	48
Outlays	O	42	45	48
Total Salaries and Expenses	BA O	48 42	45 45	48 48

Trust funds

Tax Court Judges Survivors Annuity Fund:				
Appropriation, mandatory	602 BA	1	1	1
Outlays	O		1	1
Total Tax Court Judges Survivors Annuity Fund	BA O	1 0	1 1	1 1

Other Legislative Branch Agencies

Legislative Branch Boards and Commissions
Federal funds

General and Special Funds:

Medicare Payment Advisory Commission:				
Appropriation, discretionary	571 BA	2		
Spending authority from offsetting collections, discretionary	BA	10	11	11
Outlays	O	10	11	11
Medicare Payment Advisory Com- mission (gross)	BA O	12 10	11 11	11 11
Offsetting collections from Federal sources		-10	-11	-11
Total Medicare Payment Advisory Commission (net)	BA O	2 0		

United States-China Economic and Security Review Commission:				
Appropriation, discretionary	808 BA	3	4	4
Outlays	O	3	4	4
Total United States-China Eco- nomic and Security Review Commission	BA O	3 3	4 4	4 4

Commission on International Religious Freedom:				
Appropriation, discretionary	801 BA	3	3	4
Outlays	O	3	3	3
Total Commission on International Religious Freedom	BA O	3 3	3 3	4 3

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Other Legislative Branch Boards and Commissions (Other general government):				
(Appropriation, discretionary)	808 BA	6	7	25
(Outlays)	O	9	6	21
Total (Other general government)	BA	6	7	25
	O	9	6	21
Total Other Legislative Branch Boards and Commissions				
	BA	6	7	25
	O	9	6	21
Payment to Open World Leadership Center Trust Fund:				
Appropriation, discretionary	154 BA	14	9	14
Outlays	O	14	9	14
Total Payment to Open World Leadership Center Trust Fund	BA	14	9	14
	O	14	9	14
<i>Trust funds</i>				
John C. Stennis Center for Public Service Training and Development Trust Fund:				
Appropriation, mandatory	801 BA	2	2	2
Outlays	O	1	2	2
Total John C. Stennis Center for Public Service Training and De- velopment Trust Fund	BA	2	2	2
	O	1	2	2
U.S. Capitol Preservation Commission:				
Appropriation, mandatory	801 BA	1	1	1
Outlays	O		1	1
Total U.S. Capitol Preservation Commission	BA	1	1	1
	O		1	1
Open World Leadership Center Trust Fund:				
Appropriation, discretionary	154 BA	15	9	14
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	15	11	14
Total Open World Leadership Center Trust Fund (gross)	BA	16	10	15
	O	15	11	14
Offsetting collections from non- Federal sources				
		-1	-1	-1
Total Open World Leadership Center Trust Fund (net)	BA	15	9	14
	O	14	10	13
Total Federal funds Legislative Branch Boards and Commis- sions				
	BA	28	23	47
	O	29	22	42
Total Trust funds Legislative Branch Boards and Commis- sions				
	BA	18	12	17
	O	15	13	16

Summary

Federal funds:				
(As shown in detail above)	BA	4,337	4,444	5,146
	O	4,341	4,614	4,978
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-1		
	908 BA/O	-55	-43	-31

LEGISLATIVE BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Proprietary receipts from the public ..	809 BA/O	-3	-2	-2
Total Federal funds	BA	4,278	4,399	5,113
	O	4,282	4,569	4,945
Trust funds:				
(As shown in detail above)	BA	39	31	36
	O	43	29	34
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	908 BA/O	-2	-2	-2
Total Trust funds	BA	37	29	34
	O	41	27	32
Interfund transactions				
	154 BA/O	-14	-9	-14
	801 BA/O	-1	-1	-1
Total Legislative Branch	BA	4,300	4,418	5,132
	O	4,308	4,586	4,962

JUDICIAL BRANCH
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Supreme Court of the United States				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	752 BA	61	65	68
Appropriation, mandatory	BA	2	2	2
Outlays	O	59	65	69
Total Salaries and Expenses	BA	63	67	70
	O	59	65	69
Care of the Building and Grounds:				
Appropriation, discretionary	752 BA	11	12	18
Outlays	O	18	21	21
Total Care of the Building and Grounds	BA	11	12	18
	O	18	21	21
Total Federal funds Supreme Court of the United States	BA	74	79	88
	O	77	86	90

United States Court of Appeals for the Federal Circuit

<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	752 BA	22	25	29
Appropriation, mandatory	BA	3	2	3
Outlays	O	25	22	31
Total Salaries and Expenses	BA	25	27	32
	O	25	22	31

United States Court of International Trade

<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	752 BA	14	15	18
Appropriation, mandatory	BA	2	2	2

JUDICIAL BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	16	16	20
Total Salaries and Expenses	BA	16	17	20
	O	16	16	20
Courts of Appeals, District Courts, and other Judicial Services				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	752 BA	4,156	4,298	4,627
Appropriation, mandatory	BA	321	321	336
Spending authority from offsetting collections, discretionary	BA	64	263	264
Outlays	O	4,505	4,795	5,359
Salaries and Expenses (gross)	BA	4,541	4,882	5,227
	O	4,505	4,795	5,359
Change in uncollected customer payments from Federal sources	BA	-56		
Portion of offsetting collections credited to expired accounts	BA	207		
Offsetting collections from Federal sources		-215	-263	-264
Total Salaries and Expenses (net)	BA	4,477	4,619	4,963
	O	4,290	4,532	5,095
Defender Services:				
Appropriation, discretionary	752 BA	776	846	911
Outlays	O	771	841	918
Total Defender Services	BA	776	846	911
	O	771	841	918
Fees of Jurors and Commissioners:				
Appropriation, discretionary	752 BA	61	63	62
Outlays	O	60	64	62
Total Fees of Jurors and Commis- sioners	BA	61	63	62
	O	60	64	62
Court Security:				
Appropriation, discretionary	752 BA	379	410	440
Outlays	O	358	260	429
Total Court Security	BA	379	410	440
	O	358	260	429
Judiciary Filing Fees:				
Appropriation, mandatory	752 BA	189	189	193
Outlays	O	204	189	193
Total Judiciary Filing Fees	BA	189	189	193
	O	204	189	193
Registry Administration:				
Appropriation, mandatory	752 BA	11	8	8
Outlays	O	1	19	8
Total Registry Administration	BA	11	8	8
	O	1	19	8
Judiciary Information Technology Fund:				
Appropriation, mandatory	752 BA	264	420	466
Spending authority from offsetting collections, mandatory	BA	18		

JUDICIAL BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	324	370	410
Judiciary Information Technology Fund (gross)	BA	282	420	466
	O	324	370	410
Change in uncollected customer payments from Federal sources	BA	-18		
Total Judiciary Information Tech- nology Fund (net)	BA	264	420	466
	O	324	370	410
Total Federal funds Courts of Ap- peals, District Courts, and other Judicial Services	BA	6,157	6,555	7,043
	O	6,008	6,275	7,115

Administrative Office of the United States Courts

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	752 BA	73	76	82
Spending authority from offsetting collections, discretionary	BA	55	60	60
Outlays	O	129	143	142
Salaries and Expenses (gross)	BA	128	136	142
	O	129	143	142
Change in uncollected customer payments from Federal sources	BA	-27		
Portion of offsetting collections credited to expired accounts	BA	10		
Offsetting collections from Federal sources		-38	-60	-60
Total Salaries and Expenses (net)	BA	73	76	82
	O	91	83	82

Federal Judicial Center

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	752 BA	22	24	26
Outlays	O	22	22	25
Total Salaries and Expenses	BA	22	24	26
	O	22	22	25

Judicial Retirement Funds

Federal funds

General and Special Funds:

Payment to Judiciary Trust Funds:				
Appropriation, mandatory	752 BA	58	65	76
Outlays	O	58	65	76
Total Payment to Judiciary Trust Funds	BA	58	65	76
	O	58	65	76

Trust funds

Judicial Officers' Retirement Fund:				
Appropriation, mandatory	602 BA	63	59	65

JUDICIAL BRANCH—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	31	34	33
Total Judicial Officers' Retirement Fund	BA O	63 31	59 34	65 33
Judicial Survivors' Annuities Fund:				
Appropriation, mandatory	602 BA	29	29	35
Outlays	O	18	29	35
Total Judicial Survivors' Annuities Fund	BA O	29 18	29 29	35 35
United States Court of Federal Claims Judges' Retirement Fund:				
Appropriation, mandatory	602 BA	4	4	4
Outlays	O	2	3	3
Total United States Court of Federal Claims Judges' Retirement Fund	BA O	4 2	4 3	4 3
Total Federal funds Judicial Retirement Funds	BA O	58 58	65 65	76 76
Total Trust funds Judicial Retirement Funds	BA O	96 51	92 66	104 71

United States Sentencing Commission

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	752 BA	15	15	16
Outlays	O	14	15	16
Total Salaries and Expenses	BA O	15 14	15 15	16 16

Summary

Federal funds:				
(As shown in detail above)	BA O	6,440 6,311	6,858 6,584	7,383 7,455
Deductions for offsetting receipts:				
Intrafund transactions	752 BA/O	-199	-350	-390
Proprietary receipts from the public ..	752 BA/O 809 BA/O	-65 -33	-70 -4	-75 -4
Total Federal funds	BA O	6,143 6,014	6,434 6,160	6,914 6,986
Trust funds:				
(As shown in detail above)	BA O	96 51	92 66	104 71
Interfund transactions	752 BA/O	-59	-65	-76
Total Judicial Branch	BA O	6,180 6,006	6,461 6,161	6,942 6,981

DEPARTMENT OF AGRICULTURE
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Office of the Secretary				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Secretary:				
Appropriation, discretionary	352 BA	25	15	30
Spending authority from offsetting collections, discretionary	BA	5	1	3
Outlays	O	28	19	32
Office of the Secretary (gross)	BA O	30 28	16 19	33 32
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from Federal sources		-8	-1	-3
Total Office of the Secretary (net)	BA O	25 20	15 18	30 29
<i>Trust funds</i>				
Gifts and Bequests:				
Appropriation, mandatory	352 BA	1	1	1
Outlays	O	1	1	1
Total Gifts and Bequests	BA O	1 1	1 1	1 1
Executive Operations				
<i>Federal funds</i>				
General and Special Funds:				
Executive Operations:				
Appropriation, discretionary	352 BA	34	34	40
Appropriation, mandatory	BA	2		
Spending authority from offsetting collections, discretionary	BA	4	3	3
Outlays	O	39	38	42
Executive Operations (gross)	BA O	40 39	37 38	43 42
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-4	-3	-3
Total Executive Operations (net) ..	BA O	36 35	34 35	40 39
Office of the Chief Financial Officer:				
Appropriation, discretionary	352 BA	6	6	6
Spending authority from offsetting collections, discretionary	BA	18	15	15
Outlays	O	13	21	21
Office of the Chief Financial Officer (gross)	BA O	24 13	21 21	21 21
Change in uncollected customer payments from Federal sources	BA	-14		
Portion of offsetting collections credited to expired accounts	BA	4		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-8	-15	-15
Total Office of the Chief Financial Officer (net)	BA O	6 5	6 6	6 6
Office of the Chief Information Officer:				
Appropriation, discretionary	352 BA	16	16	18
Spending authority from offsetting collections, discretionary	BA	51	55	55
Outlays	O	72	71	73
Office of the Chief Information Officer (gross)	BA O	67 72	71 71	73 73
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts	BA	32		
Offsetting collections from Federal sources		-63	-55	-55
Total Office of the Chief Information Officer (net)	BA O	16 9	16 16	18 18
Common Computing Environment:				
Appropriation, discretionary	352 BA	108		
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	82	78	
Common Computing Environment (gross)	BA O	113 82		
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-7		
Total Common Computing Environment (net)	BA O	108 75		
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	352 BA	5		
Spending authority from offsetting collections, discretionary	BA	672	610	419
Outlays	O	653	608	444
Working Capital Fund (gross)	BA O	677 653	610 608	419 444
Change in uncollected customer payments from Federal sources	BA	-31		
Offsetting collections from Federal sources		-634	-606	-415
Offsetting collections from non-Federal sources		-7	-4	-4
Total Working Capital Fund (net)	BA O	5 12		
National Finance Center Revolving Fund Account:				
Spending authority from offsetting collections, mandatory	352 BA			

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O			^B 169
National Finance Center Revolving Fund Account (gross)	BA O			169 169
Offsetting collections from Federal sources				^B -169
Total National Finance Center Revolving Fund Account (net)	BA O			
Total Federal funds Executive Operations	BA O	171 136	56 133	64 88
Office of Civil Rights				
<i>Federal funds</i>				
General and Special Funds:				
Office of Civil Rights:				
Appropriation, discretionary	352 BA	20	20	22
Spending authority from offsetting collections, discretionary	BA	4	4	4
Outlays	O	20	28	26
Office of Civil Rights (gross)	BA O	24 20	24 28	26 26
Change in uncollected customer payments from Federal sources	BA	-3		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-3	-4	-4
Total Office of Civil Rights (net)	BA O	20 17	20 24	22 22
Departmental Administration				
<i>Federal funds</i>				
General and Special Funds:				
Departmental Administration:				
Appropriation, discretionary	352 BA	23	23	28
Spending authority from offsetting collections, discretionary	BA	36	34	32
Outlays	O	51	57	60
Departmental Administration (gross)	BA O	59 51	57 57	60 60
Change in uncollected customer payments from Federal sources	BA	-20		
Portion of offsetting collections credited to expired accounts	BA	11		
Offsetting collections from Federal sources		-27	-34	-32
Total Departmental Administration (net)	BA O	23 24	23 23	28 28
Hazardous Materials Management:				
Appropriation, discretionary	304 BA	12	5	12
Outlays	O	10	7	13
Total Hazardous Materials Management	BA O	12 10	5 7	12 13

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DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Agriculture Buildings and Facilities and Rental Payments:				
Appropriation, discretionary	352 BA	186	195	231
Spending authority from offsetting collections, discretionary	BA	1	3	3
Outlays	O	187	198	234
<hr/>				
Agriculture Buildings and Facilities and Rental Payments (gross) ...	BA	187	198	234
	O	187	198	234
<hr/>				
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-2	-3	-3
<hr/>				
Total Agriculture Buildings and Facilities and Rental Payments (net)	BA	186	195	231
	O	185	195	231
<hr/>				
Total Federal funds Departmental Administration	BA	221	223	271
	O	219	225	272

Office of Communications
Federal funds

General and Special Funds:				
Office of Communications:				
Appropriation, discretionary	352 BA	9	9	10
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	9	10	11
<hr/>				
Office of Communications (gross)	BA	9	10	11
	O	9	10	11
<hr/>				
Offsetting collections from Federal sources			-1	-1
<hr/>				
Total Office of Communications (net)	BA	9	9	10
	O	9	9	10

Office of the Inspector General
Federal funds

General and Special Funds:				
Office of the Inspector General:				
Appropriation, discretionary	352 BA	80	79	86
Spending authority from offsetting collections, discretionary	BA	8	4	4
Outlays	O	84	83	89
<hr/>				
Office of the Inspector General (gross)	BA	88	83	90
	O	84	83	89
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-7	-4	-4
<hr/>				
Total Office of the Inspector General (net)	BA	80	79	86
	O	77	79	85

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Office of the General Counsel <i>Federal funds</i>				
General and Special Funds:				
Office of the General Counsel:				
Appropriation, discretionary	352 BA	39	39	43
Spending authority from offsetting collections, discretionary	BA	3	4	4
Outlays	O	43	43	47
<hr/>				
Office of the General Counsel (gross)	BA	42	43	47
	O	43	43	47
<hr/>				
Offsetting collections from Federal sources		-3	-4	-4
<hr/>				
Total Office of the General Counsel (net)	BA	39	39	43
	O	40	39	43

Economic Research Service
Federal funds

General and Special Funds:				
Economic Research Service:				
Appropriation, discretionary	352 BA	75	77	82
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	74	78	82
<hr/>				
Economic Research Service (gross)	BA	76	78	83
	O	74	78	82
<hr/>				
Offsetting collections from Federal sources		-1	-1	-1
<hr/>				
Total Economic Research Service (net)	BA	75	77	82
	O	73	77	81

National Agricultural Statistics Service
Federal funds

General and Special Funds:				
National Agricultural Statistics Service:				
Appropriation, discretionary	352 BA	147	162	153
Spending authority from offsetting collections, discretionary	BA	18	18	18
Outlays	O	166	180	171
<hr/>				
National Agricultural Statistics Service (gross)	BA	165	180	171
	O	166	180	171
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-5		
Portion of offsetting collections credited to expired accounts ...	BA	10		
Offsetting collections from Federal sources		-20	-15	-15
Offsetting collections from non-Federal sources		-3	-3	-3
<hr/>				
Total National Agricultural Statistics Service (net)	BA	147	162	153
	O	143	162	153

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Agricultural Research Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	352 BA	1,132	1,121	1,037
Spending authority from offsetting collections, discretionary	BA	81	81	81
Outlays	O	1,186	1,181	1,108
Salaries and Expenses (gross)	BA	1,213	1,202	1,118
	O	1,186	1,181	1,108
Change in uncollected customer payments from Federal sources	BA	-47		
Portion of offsetting collections credited to expired accounts	BA	49		
Offsetting collections from Federal sources		-66	-65	-65
Offsetting collections from non-Federal sources		-17	-16	-16
Total Salaries and Expenses (net)	BA	1,132	1,121	1,037
	O	1,103	1,100	1,027
Buildings and Facilities:				
Appropriation, discretionary	352 BA		47	-54
Outlays	O	191	134	56
Total Buildings and Facilities	BA		47	-54
	O	191	134	56
<i>Trust funds</i>				
Miscellaneous Contributed Funds:				
Appropriation, mandatory	352 BA	19	20	20
Outlays	O	16	17	20
Total Miscellaneous Contributed Funds	BA	19	20	20
	O	16	17	20
Total Federal funds Agricultural Research Service	BA	1,132	1,168	983
	O	1,294	1,234	1,083
Total Trust funds Agricultural Research Service	BA	19	20	20
	O	16	17	20

Cooperative State Research, Education, and Extension Service

<i>Federal funds</i>				
General and Special Funds:				
Integrated Activities:				
Appropriation, discretionary	352 BA	55	56	20
Appropriation, mandatory	BA	3	3	
Outlays	O	58	58	56
Total Integrated Activities	BA	58	59	20
	O	58	58	56
Research and Education Activities:				
Appropriation, discretionary	352 BA	674	672	539
Spending authority from offsetting collections, discretionary	BA	18	17	15
Outlays	O	644	668	680
Research and Education Activities (gross)	BA	692	689	554
	O	644	668	680
Change in uncollected customer payments from Federal sources	BA	-17		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Portion of offsetting collections credited to expired accounts				
	BA	12		
Offsetting collections from Federal sources		-13	-17	-15
Total Research and Education Activities (net)	BA	674	672	539
	O	631	651	665
Buildings and Facilities:				
Outlays	352 O	1		
Total Buildings and Facilities	O	1		
Extension Activities:				
Appropriation, discretionary	352 BA	450	453	432
Appropriation, mandatory	BA	5	5	5
Spending authority from offsetting collections, discretionary	BA	38	25	25
Outlays	O	462	501	537
Extension Activities (gross)	BA	493	483	462
	O	462	501	537
Change in uncollected customer payments from Federal sources	BA	-26		
Portion of offsetting collections credited to expired accounts	BA	19		
Offsetting collections from Federal sources		-31	-25	-25
Total Extension Activities (net)	BA	455	458	437
	O	431	476	512
Outreach for Socially Disadvantaged Farmers:				
Appropriation, discretionary	351 BA	6	6	7
Outlays	O	5	8	9
Total Outreach for Socially Disadvantaged Farmers	BA	6	6	7
	O	5	8	9
Total Federal funds Cooperative State Research, Education, and Extension Service	BA	1,193	1,195	1,003
	O	1,126	1,193	1,242

Animal and Plant Health Inspection Service

<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	352 BA	897	868	919
Appropriation, mandatory	BA	186	216	227
Spending authority from offsetting collections, discretionary	BA	92	91	93
Spending authority from offsetting collections, mandatory	BA	102		
Outlays	O	1,301	1,284	1,231
Salaries and Expenses (gross)	BA	1,277	1,175	1,239
	O	1,301	1,284	1,231
Change in uncollected customer payments from Federal sources	BA	-13		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-120	-31	-32

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-64	-60	-61
Total Salaries and Expenses (net)	BA O	1,083 1,117	1,084 1,193	1,146 1,138
Buildings and Facilities:				
Appropriation, discretionary	352 BA	5		7
Outlays	O	3	2	2
Total Buildings and Facilities	BA O	5 3		7 2
<i>Trust funds</i>				
Miscellaneous Trust Funds:				
Appropriation, mandatory	352 BA	17	14	14
Outlays	O	14	14	14
Total Miscellaneous Trust Funds ..	BA O	17 14	14 14	14 14
Total Federal funds Animal and Plant Health Inspection Service	BA O	1,088 1,120	1,084 1,195	1,153 1,140
Total Trust funds Animal and Plant Health Inspection Service	BA O	17 14	14 14	14 14

Food Safety and Inspection Service
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	554 BA	890	930	952
Spending authority from offsetting collections, discretionary	BA	141	130	132
Outlays	O	953	968	1,081
Salaries and Expenses (gross)	BA O	1,031 953	1,060 968	1,084 1,081
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-2	-2	-2
Offsetting collections from non-Federal sources		-133	-128	-130
Total Salaries and Expenses (net)	BA O	890 818	930 838	952 949
<i>Trust funds</i>				
Expenses and Refunds, Inspection and Grading of Farm Products:				
Appropriation, mandatory	352 BA		7	7
Advance appropriation, mandatory	BA	8		
Outlays	O	8	7	7
Total Expenses and Refunds, Inspection and Grading of Farm Products	BA O	8 8	7 7	7 7

Grain Inspection, Packers and Stockyards Administration
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	352 BA	38	39	44

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	41	38	43
Salaries and Expenses (gross)	BA O	39 41	39 38	44 43
Offsetting collections from Federal sources		-1		
Total Salaries and Expenses (net)	BA O	38 40	39 38	44 43
Public Enterprise Funds:				
Limitation on Inspection and Weighing Services Expenses:				
Spending authority from offsetting collections, mandatory	352 BA	39	42	42
Outlays	O	38	42	42
Limitation on Inspection and Weighing Services Expenses (gross)	BA O	39 38	42 42	42 42
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from non-Federal sources		-38	-42	-42
Total Limitation on Inspection and Weighing Services Expenses (net)	BA O			
Total Federal funds Grain Inspection, Packers and Stockyards Administration	BA O	38 40	39 38	44 43

Agricultural Marketing Service
Federal funds

General and Special Funds:				
Marketing Services:				
Appropriation, discretionary	352 BA	75	76	76
Spending authority from offsetting collections, discretionary	BA	54	65	67
Outlays	O	126	142	145
Limitation on administrative level ..		(54)	(61)	(63)
Marketing Services (gross)	BA O	129 126	141 142	143 145
Change in uncollected customer payments from Federal sources	BA	2		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-4	-3	-3
Offsetting collections from interest on Federal securities		-1	-1	-1
Offsetting collections from non-Federal sources		-52	-61	-63
Total Marketing Services (net)	BA O	75 69	76 77	76 78
Payments to States and Possessions:				
Appropriation, discretionary	352 BA	8	12	1

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	9	11	9
Total Payments to States and Possessions	BA O	8 9	12 11	1 9
Perishable Agricultural Commodities Act Fund:				
Appropriation, mandatory	352 BA	7	7	7
Outlays	O	10	7	7
Total Perishable Agricultural Commodities Act Fund	BA O	7 10	7 7	7 7
Funds for Strengthening Markets, Income, and Supply (section 32):				
Appropriation, discretionary	605 BA			-244
Appropriation, mandatory	BA	1,177	541	1,315
Spending authority from offsetting collections, mandatory	BA	139	1	1
Outlays	O	878	542	1,062
Funds for Strengthening Markets, Income, and Supply (section 32) (gross)	BA O	1,316 878	542 542	1,072 1,062
Offsetting collections from Federal sources		-139	-1	-1
Total Funds for Strengthening Markets, Income, and Supply (section 32) (net)	BA O	1,177 739	541 541	1,071 1,061
Trust funds				
Expenses and Refunds, Inspection and Grading of Farm Products:				
Appropriation, mandatory	352 BA	144	137	142 B 10
Outlays	O	140	137	141 B 10
Total Expenses and Refunds, Inspection and Grading of Farm Products	BA O	144 140	137 137	152 151
Milk Market Orders Assessment Fund:				
Spending authority from offsetting collections, mandatory	351 BA	49	52	56
Outlays	O	49	52	56
Milk Market Orders Assessment Fund (gross)	BA O	49 49	52 52	56 56
Offsetting collections from non-Federal sources		-49	-52	-56
Total Milk Market Orders Assessment Fund (net)	BA O			
Total Federal funds Agricultural Marketing Service	BA O	1,267 827	636 636	1,155 1,155
Total Trust funds Agricultural Marketing Service	BA O	144 140	137 137	152 151

Account		2007 actual	estimate	
			2008	2009
Risk Management Agency				
<i>Federal funds</i>				
General and Special Funds:				
Administrative and Operating Expenses:				
Appropriation, discretionary	351 BA	77	76	77
Outlays	O	79	70	77
Total Administrative and Operating Expenses	BA O	77 79	76 70	77 77
Public Enterprise Funds:				
Federal Crop Insurance Corporation Fund:				
Appropriation, mandatory	351 BA	4,374	4,145	6,578 B -277
Spending authority from offsetting collections, mandatory	BA	1,363	1,315	2,243
Outlays	O	4,834	5,700	7,741 B -277
Federal Crop Insurance Corporation Fund (gross)	BA O	5,737 4,834	5,460 5,700	8,544 7,464
Offsetting collections from non-Federal sources		-1,363	-1,315	-2,243
Total Federal Crop Insurance Corporation Fund (net)	BA O	4,374 3,471	4,145 4,385	6,301 5,221
Total Federal funds Risk Management Agency	BA O	4,451 3,550	4,221 4,455	6,378 5,298
Farm Service Agency				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	351 BA	1,090	1,146	1,188
Spending authority from offsetting collections, discretionary	BA	412	388	425
Outlays	O	1,462	1,497	1,627
Salaries and Expenses (gross)	BA O	1,502 1,462	1,534 1,497	1,613 1,627
Change in uncollected customer payments from Federal sources	BA	-13		
Portion of offsetting collections credited to expired accounts	BA	17		
Offsetting collections from Federal sources		-410	-388	-425
Offsetting collections from non-Federal sources		-6		
Total Salaries and Expenses (net)	BA O	1,090 1,046	1,146 1,109	1,188 1,202
State Mediation Grants:				
Appropriation, discretionary	351 BA	4	4	4
Outlays	O	4	4	4
Total State Mediation Grants	BA O	4 4	4 4	4 4
USDA Disaster Assistance:				
Appropriation, discretionary	351 BA	2,800	602	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		3,402	
Total USDA Disaster Assistance ..	BA O	2,800	602	
			3,402	
Reforestation Pilot Program:				
Appropriation, discretionary	302 BA		1	
Outlays	O		1	
Total Reforestation Pilot Program	BA O		1	
			1	
Emergency Conservation Program:				
Appropriation, discretionary	453 BA	18		
Outlays	O	72	80	45
Total Emergency Conservation Program	BA O	18	72	80 45
			80	45
Grassroots Source Water Protection Program:				
Appropriation, discretionary	302 BA	4	4	
Outlays	O	4	4	
Total Grassroots Source Water Protection Program	BA O	4	4	
		4	4	
Public Enterprise Funds:				
Commodity Credit Corporation Fund (Conservation and land management):				
(Authority to borrow, mandatory) ..	302 BA	1,954	2,019	1,975
(Outlays)	O	1,978	2,039	1,975
Total (Conservation and land management)	BA O	1,954	2,019	1,975
		1,978	2,039	1,975
(Farm income stabilization):				
(Appropriation, mandatory)	351 BA		^B 813	^B -291
(Authority to borrow, mandatory) ..	BA	29,272	7,291	7,367
(Spending authority from offsetting collections, mandatory)	BA	-4,172	14,444	13,612
(Outlays)	O	24,948	21,819	21,086
			^B 62	^B -236
Commodity Credit Corporation Fund (gross)	BA O	27,054	24,567	22,663
		26,926	23,920	22,825
(Change in uncollected customer payments from Federal sources)	BA	963		
Offsetting collections from Federal sources		-5,207	-2,676	-2,676
Offsetting collections from non-Federal sources		-11,545	-11,768	-10,936
Total (Farm income stabilization) (net)	BA O	9,311	8,104	7,076
		8,196	7,437	7,238
Total Commodity Credit Corporation Fund	BA O	11,265	10,123	9,051
		10,174	9,476	9,213
Credit Accounts:				
Agricultural Credit Insurance Fund Program Account:				
Appropriation, discretionary	351 BA	461	458	487
Appropriation, mandatory	BA	103	147	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	558	605	487
Total Agricultural Credit Insurance Fund Program Account	BA O	564	605	487
		558	605	487
Agricultural Credit Insurance Fund Liquidating Account:				
Spending authority from offsetting collections, mandatory				
Outlays	351 BA O	17	12	12
		3	12	12
Agricultural Credit Insurance Fund Liquidating Account (gross)				
	BA O	17	12	12
		3	12	12
Offsetting collections from non-Federal sources				
		-392	-336	-317
Total Agricultural Credit Insurance Fund Liquidating Account (net)	BA O	-375	-324	-305
		-389	-324	-305
Commodity Credit Corporation Export Loans Program Account:				
Appropriation, discretionary	351 BA	5	5	5
Appropriation, mandatory	BA	144	124	26
Outlays	O	129	113	39
Total Commodity Credit Corporation Export Loans Program Account	BA O	149	129	31
		129	113	39
Commodity Credit Corporation Guaranteed Loans Liquidating Account:				
Spending authority from offsetting collections, mandatory				
Outlays	351 BA O	8	4	3
		1	5	4
Commodity Credit Corporation Guaranteed Loans Liquidating Account (gross)				
	BA O	8	4	3
		1	5	4
Offsetting collections from non-Federal sources				
		-198	-316	-3
Total Commodity Credit Corporation Guaranteed Loans Liquidating Account (net)	BA O	-190	-312	1
		-197	-311	1
Farm Storage Facility Loans Program Account:				
Appropriation, discretionary	351 BA			5
Appropriation, mandatory	BA	1	63	9
Outlays	O	1	63	14
Total Farm Storage Facility Loans Program Account	BA O	1	63	14
		1	63	14
Emergency Boll Weevil Loan Program Account:				
Appropriation, mandatory	351 BA		1	
Outlays	O		1	
Total Emergency Boll Weevil Loan Program Account	BA O		1	
			1	
Trust funds				
Tobacco Trust Fund:				
Appropriation, mandatory	351 BA	934	960	960

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	934	960	960
Total Tobacco Trust Fund	BA O	934 934	960 960	960 960
Total Federal funds Farm Service Agency	BA O	15,330 11,402	12,042 14,223	10,470 10,700
Total Trust funds Farm Service Agency	BA O	934 934	960 960	960 960
Natural Resources Conservation Service				
<i>Federal funds</i>				
General and Special Funds:				
Conservation Operations:				
Appropriation, discretionary	302 BA	763	834	794
Spending authority from offsetting collections, discretionary	BA	40	44	44
Outlays	O	883	911	847
Conservation Operations (gross) ..	BA O	803 883	878 911	838 847
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-29	-35	-35
Offsetting collections from non-Federal sources		-10	-9	-9
Total Conservation Operations (net)	BA O	763 844	834 867	794 803
Farm Security and Rural Investment Programs:				
Appropriation, discretionary	302 BA			-310
Appropriation, mandatory	BA	1,747	2,089	2,058
			^B 463	^B 775
Spending authority from offsetting collections, mandatory	BA	83	60	84
Outlays	O	1,585	1,878	2,006
			^B -39	^B 519
Farm Security and Rural Investment Programs (gross)	BA O	1,830 1,585	2,612 1,839	2,607 2,525
Change in uncollected customer payments from Federal sources	BA	-9		
Portion of offsetting collections credited to expired accounts	BA	29		
Offsetting collections from Federal sources		-30	-60	-84
Offsetting collections from non-Federal sources		-73		
Total Farm Security and Rural Investment Programs (net)	BA O	1,747 1,482	2,552 1,779	2,523 2,441
Watershed Surveys and Planning:				
Appropriation, discretionary	301 BA	6		
Outlays	O	6	1	
Total Watershed Surveys and Planning	BA O	6 6	1 1	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Watershed and Flood Prevention Operations:				
Appropriation, discretionary	301 BA	20	30	
Spending authority from offsetting collections, discretionary	BA	34	30	
Outlays	O	350	215	71
Watershed and Flood Prevention Operations (gross)	BA O	54 350	60 215	71 71
Change in uncollected customer payments from Federal sources	BA	-5		
Offsetting collections from Federal sources		-17	-18	
Offsetting collections from non-Federal sources		-12	-12	
Total Watershed and Flood Prevention Operations (net)	BA O	20 321	30 185	71 71
Watershed Rehabilitation Program:				
Appropriation, discretionary	301 BA	31	20	6
Appropriation, mandatory	BA			65
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	22	19	24
Watershed Rehabilitation Program (gross)	BA O	32 22	20 19	71 24
Change in uncollected customer payments from Federal sources	BA	-1		
Total Watershed Rehabilitation Program (net)	BA O	31 22	20 19	71 24
Resource Conservation and Development:				
Appropriation, discretionary	302 BA	51	51	
Spending authority from offsetting collections, discretionary	BA		1	
Outlays	O	53	57	3
Resource Conservation and Development (gross)	BA O	51 53	52 57	3 3
Change in uncollected customer payments from Federal sources	BA	1	-1	
Offsetting collections from Federal sources		-1		
Total Resource Conservation and Development (net)	BA O	51 52	51 57	3 3
Healthy Forests Reserve Program:				
Appropriation, discretionary	302 BA	2	2	
Outlays	O		2	1
Total Healthy Forests Reserve Program	BA O	2 2	2 2	1 1
Wildlife Habitat Incentives Program:				
Outlays	302 O	1	3	
Total Wildlife Habitat Incentives Program	O	1	3	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Trust funds</i>				
Miscellaneous Contributed Funds:				
Outlays	302 O	1	3	
Total Miscellaneous Contributed Funds	O	1	3	
Total Federal funds Natural Resources Conservation Service ..	BA O	2,620 2,728	3,489 2,913	3,388 3,343
Total Trust funds Natural Resources Conservation Service ..	O	1	3	

Rural Development

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	452 BA	169	169	258
Spending authority from offsetting collections, discretionary	BA	512	493	442
Outlays	O	667	638	695
Salaries and Expenses (gross)	BA O	681 667	662 638	700 695
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-512	-493	-442
Total Salaries and Expenses (net)	BA O	169 155	169 145	258 253

Credit Accounts:

Rural Community Advancement Program:				
Appropriation, discretionary	452 BA	719		
Appropriation, mandatory	BA	107		
Outlays	O	863		
Total Rural Community Advancement Program	BA O	826 863		
Total Federal funds Rural Development	BA O	995 1,018	169 145	258 253

Rural Housing Service

Federal funds

General and Special Funds:

Rental Assistance Program:				
Appropriation, discretionary	604 BA	616	479	997
Outlays	O	887	1,202	1,281
Total Rental Assistance Program	BA O	616 887	479 1,202	997 1,281
Mutual and Self-help Housing Grants:				
Appropriation, discretionary	604 BA	34	39	
Outlays	O	35	38	32
Total Mutual and Self-help Housing Grants	BA O	34 35	39 38	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Credit Accounts:				
Rural Housing Assistance Grants:				
Appropriation, discretionary	604 BA	62	39	44
Outlays	O	52	53	56
Total Rural Housing Assistance Grants	BA O	62 52	39 53	44 56
Farm Labor Program Account:				
Appropriation, discretionary	604 BA	32	22	
Outlays	O	26	39	44
Total Farm Labor Program Account	BA O	32 26	22 39	
Multifamily Housing Revitalization Program Account:				
Appropriation, discretionary	604 BA	15	28	-20
Outlays	O	2	17	22
Total Multifamily Housing Revitalization Program Account	BA O	15 2	28 17	-20 22
Rural Community Facilities Program Account:				
Appropriation, discretionary	452 BA		68	25
Appropriation, mandatory	BA		21	
Outlays	O		117	87
Total Rural Community Facilities Program Account	BA O		89 117	25 87
Rural Housing Insurance Fund Program Account:				
Appropriation, discretionary	371 BA	683	657	420
Appropriation, mandatory	BA		169	
Outlays	O	685	860	502
Total Rural Housing Insurance Fund Program Account	BA O	683 685	826 860	420 502
Rural Housing Insurance Fund Liquidating Account:				
Spending authority from offsetting collections, mandatory	371 BA		36	32
Outlays	O	24	36	32
Rural Housing Insurance Fund Liquidating Account (gross)	BA O		36 24	32 32
Offsetting collections from Federal sources			-10	-16
Offsetting collections from non-Federal sources			-1,015	-996
Total Rural Housing Insurance Fund Liquidating Account (net)	BA O		-1,025 -1,001	-976 -976
Total Federal funds Rural Housing Service	BA O	417 686	546 1,350	559 1,117

Rural Business — Cooperative Service

Federal funds

General and Special Funds:

Biomass Research and Development:				
Appropriation, mandatory	271 BA	14		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	8	9	12
Total Biomass Research and Development	BA O	14 8	..... 9	..... 12
Rural Empowerment Zones and Enterprise Communities Grants:				
Appropriation, discretionary	452 BA	11	8	.....
Outlays	O	11	16	10
Total Rural Empowerment Zones and Enterprise Communities Grants	BA O	11 11	8 16	..... 10
Rural Cooperative Development Grants:				
Appropriation, discretionary	452 BA	27	28	4
Outlays	O	31	35	24
Total Rural Cooperative Development Grants	BA O	27 31	28 35	4 24
Rural Economic Development Grants:				
Appropriation, discretionary	452 BA	.....	.....	-39
Appropriation, mandatory	BA	-74	-34	.....
Spending authority from offsetting collections, mandatory	BA	44	32	23
Outlays	O	10	-9	-16
Rural Economic Development Grants (gross)				
.....	BA O	-30 10	-2 -9	-16 -16
Change in uncollected customer payments from Federal sources				
.....	BA	45	1	16
Offsetting collections from Federal sources				
.....		-89	-33	-39
Total Rural Economic Development Grants (net)	BA O	-74 -79	-34 -42	-39 -55
National Sheep Industry Improvement Center:				
Outlays	452 O	6	.....	.....
Total National Sheep Industry Improvement Center	O	6	.....	.....
Credit Accounts:				
Rural Business Program Account:				
Appropriation, discretionary	452 BA	.....	87	30
Appropriation, mandatory	BA	.....	23	.....
Outlays	O	.....	103	86
Total Rural Business Program Account	BA O	..... .....	110 103	30 86
Rural Development Loan Fund Program Account:				
Appropriation, discretionary	452 BA	20	19	19
Appropriation, mandatory	BA	8	3	.....
Outlays	O	30	26	22
Total Rural Development Loan Fund Program Account	BA O	28 30	22 26	19 22

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Rural Development Loan Fund Liquidating Account:				
Rural Development Loan Fund Liquidating Offsetting collections from non-Federal sources				
.....	452	-4	-4	-4
Total Rural Development Loan Fund Liquidating Account (net)	BA O	-4 -4	-4 -4	-4 -4
Rural Economic Development Loans Program Account:				
Appropriation, discretionary	452 BA	5	.....	.....
Appropriation, mandatory	BA	4	4	.....
Spending authority from offsetting collections, mandatory	BA	.....	7	.....
Outlays	O	7	9	6
Rural Economic Development Loans Program Account (gross)				
.....	BA O	9 7	11 9	..... 6
Offsetting collections from Federal sources				
.....		.....	-7	.....
Total Rural Economic Development Loans Program Account (net)	BA O	9 7	4 2	..... 6
Rural Business Investment Program Account:				
Appropriation, mandatory	452 BA	-94	.....	.....
Outlays	O	.....	3	.....
Total Rural Business Investment Program Account	BA O	-94 .....	..... 3	..........
Renewable Energy Program Account:				
Appropriation, discretionary	451 BA	23	36	.....
Outlays	O	16	18	36
Total Renewable Energy Program Account	BA O	23 16	36 18	..... 36
Total Federal funds Rural Business — Cooperative Service				
.....	BA O	-60 26	170 166	10 137

Rural Utilities Service
Federal funds

General and Special Funds:				
High Energy Cost Grants:				
Appropriation, discretionary	452 BA	24	20	.....
Outlays	O	32	49	4
Total High Energy Cost Grants	BA O	24 32	20 49	..... 4
Credit Accounts:				
Rural Water and Waste Disposal Program Account:				
Appropriation, discretionary	452 BA	.....	539	269
Appropriation, mandatory	BA	.....	19	.....
Outlays	O	.....	794	675
Total Rural Water and Waste Disposal Program Account	BA O	..... .....	558 794	269 675
Rural Electrification and Telecommunications Loans Program Account:				
Appropriation, discretionary	271 BA	43	42	39
Appropriation, mandatory	BA	110	69	.....

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	165	124	47
Rural Electrification and Telecommunications Loans Program Account (gross)	BA	158	111	39
	O	165	124	47
Offsetting collections from Federal sources		-5		
Total Rural Electrification and Telecommunications Loans Program Account (net)	BA	153	111	39
	O	160	124	47
Rural Electrification and Telecommunications Liquidating Account (Energy supply):				
(Spending authority from offsetting collections, mandatory)	271 BA	901	880	486
(Outlays)	O	848	519	476
Rural Electrification and Telecommunications Liquidating Account (gross)	BA	901	880	486
	O	848	519	476
Offsetting collections from Federal sources		-1,214	-740	
Offsetting collections from non-Federal sources		-1,698	-1,032	-987
Total (Energy supply) (net)	BA	-2,011	-892	-501
	O	-2,064	-1,253	-511
Total Rural Electrification and Telecommunications Liquidating Account	BA	-2,011	-892	-501
	O	-2,064	-1,253	-511
Rural Telephone Bank Program Account:				
Appropriation, mandatory	452 BA		1	
Outlays	O	1	3	1
Total Rural Telephone Bank Program Account	BA		1	
	O	1	3	1
Distance Learning, Telemedicine, and Broadband Program:				
Appropriation, discretionary	452 BA	11	55	26
Appropriation, mandatory	BA	2	9	
Outlays	O	46	53	43
Total Distance Learning, Telemedicine, and Broadband Program	BA	13	64	26
	O	46	53	43
Rural Development Insurance Fund Liquidating Account:				
Spending authority from offsetting collections, mandatory	452 BA	4		
Rural Development Insurance Fund Liquidating Account (gross)	BA	4		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-251	-219	-200
Total Rural Development Insurance Fund Liquidating Account (net)	BA	-247	-219	-200
	O	-251	-219	-200
Total Federal funds Rural Utilities Service	BA	-2,068	-357	-367
	O	-2,076	-449	59

Foreign Agricultural Service

Federal funds

General and Special Funds:

Salaries and Expenses:					
Appropriation, discretionary	352	BA	165	158	168
Appropriation, mandatory		BA		1	1
Spending authority from offsetting collections, discretionary		BA	114	114	114
Outlays		O	245	272	283
Salaries and Expenses (gross)		BA	279	273	283
		O	245	272	283
Change in uncollected customer payments from Federal sources		BA	-76		
Portion of offsetting collections credited to expired accounts		BA	20		
Offsetting collections from Federal sources			-63	-114	-114
Offsetting collections from non-Federal sources			5		
Total Salaries and Expenses (net)		BA	165	159	169
		O	187	158	169
Trade Adjustment Assistance for Farmers:					
Appropriation, mandatory	351	BA	90	9	
Outlays		O	2		
Total Trade Adjustment Assistance for Farmers		BA	90	9	
		O	2		
McGovern-Dole International Food for Education and Child Nutrition Program:					
Appropriation, discretionary	151	BA	98	99	100
Spending authority from offsetting collections, mandatory		BA		5	5
Outlays		O	98	104	105
McGovern-Dole International Food for Education and Child Nutrition Program (gross)		BA	98	104	105
		O	98	104	105
Offsetting collections from Federal sources				-5	-5
Total McGovern-Dole International Food for Education and Child Nutrition Program (net)		BA	98	99	100
		O	98	99	100
Public Law 480 Title I Ocean Freight Differential Grants:					
Spending authority from offsetting collections, mandatory	351	BA	16		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	13		
Public Law 480 Title I Ocean Freight Differential Grants (gross)	BA O	16 13		
Offsetting collections from Federal sources		-16	-7	-7
Total Public Law 480 Title I Ocean Freight Differential Grants (net)	BA O		-7 -7	-7 -7
Public Law 480 Title II Grants: Appropriation, discretionary	151 BA	1,695	1,210	1,226
Spending authority from offsetting collections, mandatory	BA	129	105	132
Outlays	O	2,679	1,160	1,157
			^A 184	^A 107
Public Law 480 Title II Grants (gross)	BA O	1,824 2,679	1,665 1,344	1,358 1,264
Offsetting collections from Federal sources		-129	-105	-132
Total Public Law 480 Title II Grants (net)	BA O	1,695 2,550	1,560 1,239	1,226 1,132
Credit Accounts:				
Public Law 480 Title I Direct Credit and Food for Progress Program Account:				
Appropriation, discretionary	351 BA	3	3	3
Appropriation, mandatory	BA	13	102	
Spending authority from offsetting collections, mandatory	BA		7	7
Outlays	O	79	141	8
Total Public Law 480 Title I Direct Credit and Food for Progress Program Account	BA O	16 79	112 141	10 8
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account:				
Spending authority from offsetting collections, mandatory	151 BA	77	2	2
Outlays	O	2	2	2
Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (gross)	BA O	77 2	2 2	2 2
Offsetting collections from Federal sources		-72		
Offsetting collections from non-Federal sources		-455	-440	-358
Total Expenses, Public Law 480, Foreign Assistance Programs, Agriculture Liquidating Account (net)	BA O	-450 -525	-438 -438	-356 -356
Total Federal funds Foreign Agricultural Service	BA O	1,614 2,388	1,494 1,192	1,142 1,046

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Food and Nutrition Service				
<i>Federal funds</i>				
General and Special Funds:				
Nutrition Programs Administration:				
Appropriation, discretionary	605 BA	140	142	150
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	139	142	150
Nutrition Programs Administration (gross)	BA O	140 139	143 142	151 150
Offsetting collections from Federal sources			-1	-1
Total Nutrition Programs Administration (net)	BA O	140 139	142 141	150 149
Food Stamp Program:				
Appropriation, discretionary	605 BA	6	24	55
Appropriation, mandatory	BA	38,145	39,754	43,294
			^B 60	^B 66
Spending authority from offsetting collections, mandatory	BA	21	35	35
Outlays	O	34,922	38,781	40,370
			^B 34	^B 59
Food Stamp Program (gross)	BA O	38,172 34,922	39,873 38,815	43,450 40,429
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-16		
Offsetting collections from non-Federal sources		-21	-35	-35
Total Food Stamp Program (net)	BA O	38,151 34,885	39,838 38,780	43,415 40,394
Child Nutrition Programs:				
Appropriation, discretionary	605 BA	7	14	17
Appropriation, mandatory	BA	13,359	13,918	14,458
			^B 50	^B 37
Spending authority from offsetting collections, discretionary	BA	1		
Spending authority from offsetting collections, mandatory	BA	32		
Outlays	O	13,082	14,402	14,643
			^B 50	^B 36
Child Nutrition Programs (gross) ..	BA O	13,399 13,082	13,982 14,452	14,512 14,679
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-31		
Offsetting collections from non-Federal sources		-6		
Total Child Nutrition Programs (net)	BA O	13,366 13,045	13,982 14,452	14,512 14,679
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC):				
Appropriation, discretionary	605 BA	5,204	6,020	6,100
Spending authority from offsetting collections, discretionary	BA	5		

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	5,316	5,974	5,955
Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (gross)	BA	5,209	6,020	6,100
	O	5,316	5,974	5,955
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		1		
Offsetting collections from non-Federal sources		-8		
Total Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) (net)	BA	5,204	6,020	6,100
	O	5,309	5,974	5,955
Commodity Assistance Program:				
Appropriation, discretionary	605 BA	178	213	70
Appropriation, mandatory	BA	15	15	
				<i>B 15</i>
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	195	228	86
				<i>B 8</i>
Commodity Assistance Program (gross)	BA	195	228	85
	O	195	228	94
Change in uncollected customer payments from Federal sources	BA	1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources		-3		
Total Commodity Assistance Program (net)	BA	193	228	85
	O	191	228	94
Total Federal funds Food and Nutrition Service	BA	57,054	60,210	64,262
	O	53,569	59,575	61,271

Forest Service
Federal funds

General and Special Funds:

National Forest System:				
Appropriation, discretionary	302 BA	1,447	1,506	1,345
Spending authority from offsetting collections, discretionary	BA	75	73	73
				<i>J 10</i>
Outlays	O	1,471	1,549	1,542
				<i>J 9</i>
National Forest System (gross)	BA	1,522	1,579	1,428
	O	1,471	1,549	1,551
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-49	-49	-49

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-24	-24	-24
				<i>J -10</i>
Total National Forest System (net)	BA	1,447	1,506	1,345
	O	1,398	1,476	1,468
Capital Improvement and Maintenance:				
Appropriation, discretionary	302 BA	426	499	406
Appropriation, mandatory	BA	22		
Spending authority from offsetting collections, discretionary	BA	17	19	19
Outlays	O	461	551	469
Capital Improvement and Maintenance (gross)	BA	465	518	425
	O	461	551	469
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-7	-7	-7
Offsetting collections from non-Federal sources		-12	-12	-12
Total Capital Improvement and Maintenance (net)	BA	448	499	406
	O	442	532	450
Forest and Rangeland Research:				
Appropriation, discretionary	302 BA	303	316	293
Spending authority from offsetting collections, discretionary	BA	38	40	40
Outlays	O	335	338	340
Forest and Rangeland Research (gross)	BA	341	356	333
	O	335	338	340
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-36	-36	-36
Offsetting collections from non-Federal sources		-4	-4	-4
Total Forest and Rangeland Research (net)	BA	303	316	293
	O	295	298	300
State and Private Forestry:				
Appropriation, discretionary	302 BA	359	345	177
Spending authority from offsetting collections, discretionary	BA	14	21	21
Outlays	O	424	508	241
State and Private Forestry (gross)	BA	373	366	198
	O	424	508	241
Change in uncollected customer payments from Federal sources	BA	7		
Offsetting collections from Federal sources		-19	-19	-19
Offsetting collections from non-Federal sources		-2	-2	-2
Total State and Private Forestry (net)	BA	359	345	177
	O	403	487	220
Management of National Forest Lands for Subsistence Uses:				
Appropriation, discretionary	302 BA	5	5	

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	5	6	2
Total Management of National Forest Lands for Subsistence Uses	BA O	5 5	5 6	..... 2
Wildland Fire Management:				
Appropriation, discretionary	302 BA	2,128	2,258	1,880
Spending authority from offsetting collections, discretionary	BA	101	175	175
Outlays	O	2,577	2,626	2,091
Wildland Fire Management (gross)	BA O	2,229 2,577	2,433 2,626	2,055 2,091
Change in uncollected customer payments from Federal sources	BA	38	.....	.....
Offsetting collections from Federal sources		-16	-33	-35
Offsetting collections from non-Federal sources		-123	-142	-140
Total Wildland Fire Management (net)	BA O	2,128 2,438	2,258 2,451	1,880 1,916
Range Betterment Fund:				
Appropriation, discretionary	302 BA	3	3	4
Outlays	O	3	3	4
Total Range Betterment Fund	BA O	3 3	3 3	4 4
Stewardship Contracting Product Sales:				
Appropriation, mandatory	302 BA	1	4	5
Outlays	O	1	4	5
Total Stewardship Contracting Product Sales	BA O	1 1	4 4	5 5
Land Acquisition:				
Appropriation, discretionary	302 BA	37	54	6
Appropriation, mandatory	BA	23	46	46
Spending authority from offsetting collections, discretionary	BA	-1	.....	.....
Outlays	O	70	96	83
Land Acquisition (gross)	BA O	59 70	100 96	52 83
Change in uncollected customer payments from Federal sources	BA	1	.....	.....
Total Land Acquisition (net)	BA O	60 70	100 96	52 83
Forest Service Permanent Appropriations (Conservation and land management):				
(Appropriation, discretionary)	302 BA	.....	53	.....
(Appropriation, mandatory)	BA	122	82	97
(Spending authority from offsetting collections, mandatory)	BA	1	2	3
(Outlays)	O	115	143	107
Forest Service Permanent Appropriations (gross)	BA O	123 115	137 143	100 107

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-1	-2	-3
Total (Conservation and land management) (net)	BA O	122 114	135 141	97 104
(Recreational resources):				
(Appropriation, mandatory)	303 BA	61	62	65
(Outlays)	O	58	60	64
Total (Recreational resources)	BA O	61 58	62 60	65 64
(General purpose fiscal assistance):				
(Appropriation, discretionary)	806 BA	315	.....	.....
(Appropriation, mandatory)	BA	367	113	88
(Outlays)	O	433	519	88
Total (General purpose fiscal assistance)	BA O	682 433	113 519	88 88
Total Forest Service Permanent Appropriations	BA O	865 605	310 720	250 256
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, mandatory	302 BA	206	196	196
Outlays	O	194	202	206
Working Capital Fund (gross)	BA O	206 194	196 202	196 206
Change in uncollected customer payments from Federal sources	BA	1	.....	.....
Offsetting collections from Federal sources		-198	-183	-183
Offsetting collections from non-Federal sources		-9	-13	-13
Total Working Capital Fund (net)	BA O	..... -13	..... 6	..... 10
Trust funds				
Forest Service Trust Funds:				
Appropriation, mandatory	302 BA	100	101	103
Spending authority from offsetting collections, mandatory	BA	31	30	32
Outlays	O	216	166	134
Forest Service Trust Funds (gross)	BA O	131 216	131 166	135 134
Offsetting collections from non-Federal sources		-31	-30	-32
Total Forest Service Trust Funds (net)	BA O	100 185	101 136	103 102
Total Federal funds Forest Service	BA O	5,619 5,647	5,346 6,079	4,412 4,714
Total Trust funds Forest Service ..	BA O	100 185	101 136	103 102

DEPARTMENT OF AGRICULTURE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Summary				
Federal funds:				
(As shown in detail above)	BA	92,367	93,062	96,563
	O	84,897	95,549	94,333
Deductions for offsetting receipts:				
Intrafund transactions	605 BA/O		-1	-1
	809 BA/O	-76	-1	-1
	908 BA/O	-3	-4	-5
Proprietary receipts from the public	271 BA/O	-239	-167	-45
	302 BA/O	-333	-316	-303
	303 BA/O	-61	-62	-65
	351 BA/O	-546	-1,023	
	352 BA/O			^B -47
	371 BA/O		-54	
	452 BA/O	-247	-176	
	554 BA/O			^B -96
	809 BA/O	2	-7	-7
	908 BA/O	-2	-1	-1
Total Federal funds	BA	90,862	91,250	95,992
	O	83,392	93,737	93,762
Trust funds:				
(As shown in detail above)	BA	1,223	1,240	1,257
	O	1,299	1,275	1,255
Deductions for offsetting receipts:				
Proprietary receipts from the public	302 BA/O	-70	-71	-73
	352 BA/O	-182	-176	-180
				^B -10
Total Trust funds	BA	971	993	994
	O	1,047	1,028	992
Interfund transactions	352 BA/O	-2	-2	-2
Total Department of Agriculture	BA	91,831	92,241	96,984
	O	84,437	94,763	94,752

DEPARTMENT OF COMMERCE
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Departmental Management				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	376 BA	49	44	61
Spending authority from offsetting collections, discretionary	BA	142	261	262
Outlays	O	204	369	322
Salaries and Expenses (gross)	BA	191	305	323
	O	204	369	322
Change in uncollected customer payments from Federal sources	BA	-9		
Portion of offsetting collections credited to expired accounts	BA	6		
Offsetting collections from Federal sources		-139	-261	-262
Total Salaries and Expenses (net)	BA	49	44	61
	O	65	108	60
Office of the Inspector General:				
Appropriation, discretionary	376 BA	23	22	25

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate		
			2008	2009	
Outlays			23	20	25
Total Office of the Inspector General	BA	23	22	25	
	O	23	20	25	
National Intellectual Property Law Enforcement Coordination Council:					
Appropriation, discretionary	376 BA			1	
Outlays	O	1		1	
Total National Intellectual Property Law Enforcement Coordination Council	BA			1	
	O	1		1	
HCHB Renovation and Modernization:					
Appropriation, discretionary	376 BA		4	7	
Outlays	O		3	6	
Total HCHB Renovation and Modernization	BA		4	7	
	O		3	6	
Intragovernmental Funds:					
Working Capital Fund:					
Spending authority from offsetting collections, mandatory	376 BA	120	139	148	
Outlays	O	123	176	148	
Working Capital Fund (gross)	BA	120	139	148	
	O	123	176	148	
Change in uncollected customer payments from Federal sources	BA	5			
Offsetting collections from Federal sources		-125	-139	-148	
Total Working Capital Fund (net)	BA				
	O	-2	37		
Franchise Fund:					
Spending authority from offsetting collections, mandatory	376 BA	8	13	13	
Outlays	O	8	15	15	
Franchise Fund (gross)	BA	8	13	13	
	O	8	15	15	
Offsetting collections from Federal sources		-8	-13	-13	
Total Franchise Fund (net)	BA				
	O		2	2	
Credit Accounts:					
Emergency Steel, Oil, and Gas Guaranteed Loan Program Account:					
Appropriation, discretionary	376 BA			-49	
Appropriation, mandatory	BA		3		
Outlays	O	1	4		
Total Emergency Steel, Oil, and Gas Guaranteed Loan Program Account	BA		3	-49	
	O	1	4		
<i>Trust funds</i>					
Gifts and Bequests:					
Appropriation, mandatory	376 BA	1	1	1	

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1	1	1
Total Gifts and Bequests	BA	1	1	1
	O	1	1	1
Total Federal funds Departmental Management	BA	72	73	45
	O	88	174	94
Total Trust funds Departmental Management	BA	1	1	1
	O	1	1	1

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-3	-2	-2
Total Economic Development Revolving Fund Liquidating Account (net)	BA			
	O	-1		
Total Federal funds Economic Development Administration	BA	281	274	133
	O	269	352	329

Economic Development Administration

Federal funds

General and Special Funds:

Salaries and Expenses:					
Appropriation, discretionary	452	BA	30	31	33
Spending authority from offsetting collections, discretionary		BA	2	1	2
Outlays		O	31	34	35
Salaries and Expenses (gross)		BA	32	32	35
		O	31	34	35
Change in uncollected customer payments from Federal sources		BA	1		
Portion of offsetting collections credited to expired accounts		BA	1		
Offsetting collections from Federal sources			-4	-1	-2
Total Salaries and Expenses (net)		BA	30	31	33
		O	27	33	33
Economic Development Assistance Programs:					
Appropriation, discretionary	452	BA	251	243	100
Spending authority from offsetting collections, discretionary		BA	17	13	24
Outlays		O	260	332	320
Economic Development Assistance Programs (gross)		BA	268	256	124
		O	260	332	320
Offsetting collections from Federal sources			-15	-13	-24
Offsetting collections from non-Federal sources			-2		
Total Economic Development Assistance Programs (net)		BA	251	243	100
		O	243	319	296

Credit Accounts:

Economic Development Revolving Fund Liquidating Account:					
Spending authority from offsetting collections, mandatory	452	BA	3	2	2
Outlays		O	2	2	2
Economic Development Revolving Fund Liquidating Account (gross)					
		BA	3	2	2
		O	2	2	2

Bureau of the Census

Federal funds

General and Special Funds:

Salaries and Expenses:					
Appropriation, discretionary	376	BA	197	203	239
Appropriation, mandatory		BA	20	30	30
Outlays		O	214	187	246
Total Salaries and Expenses		BA	217	233	269
		O	214	187	246
Periodic Censuses and Programs:					
Appropriation, discretionary	376	BA	696	1,027	2,366
Outlays		O	708	956	2,085
Total Periodic Censuses and Programs		BA	696	1,027	2,366
		O	708	956	2,085
Intragovernmental Funds:					
Census Working Capital Fund:					
Spending authority from offsetting collections, mandatory	376	BA	641	682	703
Outlays		O	614	682	703
Census Working Capital Fund (gross)					
		BA	641	682	703
		O	614	682	703
Change in uncollected customer payments from Federal sources		BA	-4		
Offsetting collections from Federal sources				-682	-703
Offsetting collections from non-Federal sources			-637		
Total Census Working Capital Fund (net)		BA			
		O	-23		
Total Federal funds Bureau of the Census		BA	913	1,260	2,635
		O	899	1,143	2,331

Economic and Statistical Analysis

Federal funds

General and Special Funds:

Salaries and Expenses:					
Appropriation, discretionary	376	BA	80	80	91
Spending authority from offsetting collections, discretionary		BA	5	6	5
Outlays		O	86	88	95
Salaries and Expenses (gross)		BA	85	86	96
		O	86	88	95

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-5	-6	-5
Total Salaries and Expenses (net)	BA	80	80	91
	O	81	82	90
Public Enterprise Funds:				
Economics and Statistics Administration Revolving Fund:				
Spending authority from offsetting collections, discretionary	376 BA	2	2	2
Outlays	O	2	2	2
Economics and Statistics Administration Revolving Fund (gross)	BA	2	2	2
	O	2	2	2
Offsetting collections from non-Federal sources		-2	-2	-2
Total Economics and Statistics Administration Revolving Fund (net)	BA			
	O			
Total Federal funds Economic and Statistical Analysis	BA	80	80	91
	O	81	82	90
International Trade Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and Administration:				
Appropriation, discretionary	376 BA	398	405	420
Spending authority from offsetting collections, discretionary	BA	14	20	21
Outlays	O	426	378	421
Operations and Administration (gross)	BA	412	425	441
	O	426	378	421
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-15	-12	-12
Offsetting collections from non-Federal sources			-8	-9
Total Operations and Administration (net)	BA	398	405	420
	O	411	358	400
United States Travel and Tourism Promotion:				
Appropriation, discretionary	376 BA	4		
Outlays	O	2	6	1
Total United States Travel and Tourism Promotion	BA	4		
	O	2	6	1
Grants to Manufacturers of Worst Wool Fabrics:				
Appropriation, mandatory	376 BA	5	5	5
Outlays	O	5	5	5
Total Grants to Manufacturers of Worst Wool Fabrics	BA	5	5	5
	O	5	5	5
Total Federal funds International Trade Administration	BA	407	410	425
	O	418	369	406

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Bureau of Industry and Security				
<i>Federal funds</i>				
General and Special Funds:				
Operations and Administration				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	15	14	15
(Outlays)	O	16	13	15
Operations and Administration (gross)	BA	15	14	15
	O	16	13	15
(Change in uncollected customer payments from Federal sources)	BA	1		
Total (Defense-related activities) (net)	BA	16	14	15
	O	16	13	15
(Other advancement of commerce):				
(Appropriation, discretionary)	376 BA	60	59	69
(Spending authority from offsetting collections, discretionary)	BA		2	2
(Outlays)	O	70	65	69
Operations and Administration (gross)	BA	76	75	86
	O	86	78	84
Offsetting collections from Federal sources			-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1
Total (Other advancement of commerce) (net)	BA	59	59	69
	O	69	63	67
Total Operations and Administration	BA	75	73	84
	O	85	76	82
Total Federal funds Bureau of Industry and Security	BA	75	73	84
	O	85	76	82
Minority Business Development Agency				
<i>Federal funds</i>				
General and Special Funds:				
Minority Business Development:				
Appropriation, discretionary	376 BA	30	29	29
Outlays	O	27	23	28
Total Minority Business Development	BA	30	29	29
	O	27	23	28
National Oceanic and Atmospheric Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations, Research, and Facilities:				
Appropriation, discretionary	306 BA	2,988	2,929	2,910
Appropriation, mandatory	BA	21	23	24
Spending authority from offsetting collections, discretionary	BA	217	250	245

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	3,098	3,391	3,260
Operations, Research, and Facilities (gross)	BA	3,226	3,202	3,179
	O	3,098	3,391	3,260
Change in uncollected customer payments from Federal sources	BA	33		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-175	-190	-186
Offsetting collections from non-Federal sources		-73	-57	-56
Total Operations, Research, and Facilities (net)	BA	3,012	2,955	2,937
	O	2,850	3,144	3,018
Procurement, Acquisition and Construction:				
Appropriation, discretionary	306 BA	1,085	971	1,239
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	954	992	1,078
Procurement, Acquisition and Construction (gross)	BA	1,086	971	1,239
	O	954	992	1,078
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from non-Federal sources		-1		
Offsetting governmental collections (from non-Federal sources)		-1		
Total Procurement, Acquisition and Construction (net)	BA	1,085	971	1,239
	O	952	992	1,078
Pacific Coastal Salmon Recovery:				
Appropriation, discretionary	306 BA	67	67	35
Outlays	O	79	74	67
Total Pacific Coastal Salmon Recovery	BA	67	67	35
	O	79	74	67
Coastal Impact Assistance:				
Outlays	302 O	17	7	6
Total Coastal Impact Assistance ..	O	17	7	6
Medicare-eligible Retiree Health Fund Contribution, NOAA:				
Appropriation, discretionary	306 BA	2	2	2
Outlays	O	2	2	2
Total Medicare-eligible Retiree Health Fund Contribution, NOAA	BA	2	2	2
	O	2	2	2
Limited Access System Administration Fund:				
Appropriation, mandatory	306 BA	7	7	7
Outlays	O	4	20	7
Total Limited Access System Administration Fund	BA	7	7	7
	O	4	20	7
Promote and Develop Fishery Products and Research Pertaining to American Fisheries:				
Appropriation, discretionary	376 BA	-79		-79
Appropriation, mandatory	BA	83	8	85

Account		2007 actual	estimate	
			2008	2009
Outlays	O	6	7	6
Total Promote and Develop Fishery Products and Research Pertaining to American Fisheries	BA	4	8	6
	O	6	7	6
Environmental Improvement and Restoration Fund:				
Appropriation, mandatory	302 BA	9	8	9
Outlays	O	4	9	11
Total Environmental Improvement and Restoration Fund	BA	9	8	9
	O	4	9	11
Public Enterprise Funds:				
Coastal Zone Management Fund:				
Offsetting collections from non-Federal sources	306	-2	-2	-2
Total Coastal Zone Management Fund (net)	BA	-2	-2	-2
	O	-2	-2	-2
Damage Assessment and Restoration Revolving Fund:				
Appropriation, mandatory	306 BA	4	1	1
Spending authority from offsetting collections, mandatory	BA	7	8	8
Outlays	O	20	27	29
Total Damage Assessment and Restoration Revolving Fund (gross)	BA	11	9	9
	O	20	27	29
Offsetting collections from non-Federal sources			-8	-8
Offsetting governmental collections (from non-Federal sources)		-7		
Total Damage Assessment and Restoration Revolving Fund (net)	BA	4	1	1
	O	13	19	21
Credit Accounts:				
Fisheries Finance Program Account:				
Appropriation, discretionary	376 BA	-1		
Appropriation, mandatory	BA	5	28	
Outlays	O	5	28	
Total Fisheries Finance Program Account	BA	4	28	
	O	5	28	
Federal Ship Financing Fund Fishing Vessels Liquidating Account:				
Spending authority from offsetting collections, mandatory	376 BA		1	1
Outlays	O		1	1
Federal Ship Financing Fund Fishing Vessels Liquidating Account (gross)	BA		1	1
	O		1	1

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources			-2	-2
Total Federal Ship Financing Fund Fishing Vessels Liquidating Account (net)	BA O		-1 -1	-1 -1
Total Federal funds National Oceanic and Atmospheric Administration	BA O	4,192 3,930	4,044 4,299	4,233 4,213

U.S. Patent and Trademark Office

Federal funds

General and Special Funds:

Salaries and Expenses:

Spending authority from offsetting collections, discretionary	376 BA	1,779	1,924	2,084
Outlays	O	1,798	1,821	1,960
Salaries and Expenses (gross)	BA O	1,779 1,798	1,924 1,821	2,084 1,960

Offsetting collections from Federal sources		-8	-9	-9
Offsetting collections from non-Federal sources		-1,783	-1,915	-2,075
Total Salaries and Expenses (net)	BA O	-12 7	-124 -103	-124 -124

Technology Administration

Federal funds

General and Special Funds:

Salaries and Expenses:

Appropriation, discretionary	376 BA	2		
Outlays	O	3	1	
Total Salaries and Expenses	BA O	2 3		

National Technical Information Service

Federal funds

Public Enterprise Funds:

NTIS Revolving Fund:

Spending authority from offsetting collections, discretionary	376 BA	27	42	42
Outlays	O	24	50	42
NTIS Revolving Fund (gross)	BA O	27 24	42 50	42 42

Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-17	-23	-23
Offsetting collections from non-Federal sources		-12	-19	-19

Total NTIS Revolving Fund (net) ..	BA O	-5	8	
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DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
National Institute of Standards and Technology				
<i>Federal funds</i>				
General and Special Funds:				
Scientific and Technical Research and Services:				
Appropriation, discretionary	376 BA	438	445	527
Outlays	O	414	470	511
Total Scientific and Technical Research and Services	BA O	438 414	445 470	527 511
Industrial Technology Services:				
Appropriation, discretionary	376 BA	177	136	4
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	187	198	99
Industrial Technology Services (gross)	BA O	178 187	136 198	4 99
Offsetting collections from non-Federal sources		-1		
Total Industrial Technology Services (net)	BA O	177 186	136 198	4 99
Construction of Research Facilities:				
Appropriation, discretionary	376 BA	59	160	99
Outlays	O	59	87	93
Total Construction of Research Facilities	BA O	59 59	160 87	99 93
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	376 BA	1	1	12
Spending authority from offsetting collections, discretionary	BA	177	176	148
Outlays	O	162	259	170
Working Capital Fund (gross)	BA O	178 162	177 259	160 170
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources		-116	-128	-101
Offsetting collections from non-Federal sources		-58	-48	-47
Total Working Capital Fund (net) ..	BA O	1 -12	1 83	12 22
Total Federal funds National Institute of Standards and Technology	BA O	675 647	742 838	642 725

National Telecommunications and Information Administration

Federal funds

General and Special Funds:

Salaries and Expenses:

Appropriation, discretionary	376 BA	18	17	19
Spending authority from offsetting collections, discretionary	BA	35	35	38

DEPARTMENT OF COMMERCE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	46	70	61
Salaries and Expenses (gross)	BA	53	52	57
	O	46	70	61
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-36	-35	-38
Total Salaries and Expenses (net)	BA	18	17	19
	O	10	35	23
Public Telecommunications Facilities, Planning and Construction:				
Appropriation, discretionary	503 BA	22	19	
Outlays	O	22	32	24
Total Public Telecommunications Facilities, Planning and Construction	BA	22	19	
	O	22	32	24
Information Infrastructure Grants:				
Outlays	503 O	7	3	2
Total Information Infrastructure Grants	O	7	3	2
Digital Television Transition and Public Safety Fund:				
Appropriation, mandatory	376 BA		166	592
Authority to borrow, mandatory	BA	1,084	450	
Outlays	O	60	852	1,032
Total Digital Television Transition and Public Safety Fund	BA	1,084	616	592
	O	60	852	1,032
Total Federal funds National Telecommunications and Information Administration				
	BA	1,124	652	611
	O	99	922	1,081
Summary				
Federal funds:				
(As shown in detail above)	BA	7,839	7,637	8,928
	O	6,548	8,184	9,255
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	7		
	908 BA/O	-9	-8	-9
Proprietary receipts from the public ..	376 BA/O	-52	-26	-1
	809 BA/O	-18		
	908 BA/O	-1		
Total Federal funds	BA	7,766	7,603	8,918
	O	6,475	8,150	9,245
Trust funds:				
(As shown in detail above)	BA	1	1	1
	O	1	1	1
Total Department of Commerce ...	BA	7,767	7,604	8,919
	O	6,476	8,151	9,246

DEPARTMENT OF DEFENSE—MILITARY
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Military Personnel				
<i>Federal funds</i>				
General and Special Funds:				
Military Personnel, Army:				
Appropriation, discretionary	051 BA	41,532	32,318	36,524
			^A 11,535	
Spending authority from offsetting collections, discretionary	BA	96	315	248
Spending authority from offsetting collections, mandatory	BA	126		
Outlays	O	40,913	32,713	36,602
			^A 11,131	^A 381
Military Personnel, Army (gross) ...	BA	41,754	44,168	36,772
	O	40,913	43,844	36,983
Portion of offsetting collections credited to expired accounts ...	BA	10		
Offsetting collections from Federal sources		-208	-309	-242
Offsetting collections from non-Federal sources		-24	-6	-6
Total Military Personnel, Army (net)	BA	41,532	43,853	36,524
	O	40,681	43,529	36,735
Medicare-Eligible Retiree Health Fund Contribution, Army:				
Appropriation, discretionary	051 BA	2,915	3,132	2,902
Outlays	O	2,915	3,132	2,902
Total Medicare-Eligible Retiree Health Fund Contribution, Army	BA	2,915	3,132	2,902
	O	2,915	3,132	2,902
Military Personnel, Navy:				
Appropriation, discretionary	051 BA	24,017	23,414	24,080
			^A 696	
Spending authority from offsetting collections, discretionary	BA	225	359	362
Spending authority from offsetting collections, mandatory	BA	116		
Outlays	O	23,667	23,947	24,403
			^A 679	^A 16
Military Personnel, Navy (gross) ...	BA	24,358	24,469	24,442
	O	23,667	24,626	24,419
Change in uncollected customer payments from Federal sources	BA	-34		
Portion of offsetting collections credited to expired accounts ...	BA	21		
Offsetting collections from Federal sources		-256	-172	-172
Offsetting collections from non-Federal sources		-72	-187	-190
Total Military Personnel, Navy (net)	BA	24,017	24,110	24,080
	O	23,339	24,267	24,057
Medicare-Eligible Retiree Health Fund Contribution, Navy:				
Appropriation, discretionary	051 BA	2,098	1,935	1,771
Outlays	O	2,098	1,935	1,771
Total Medicare-Eligible Retiree Health Fund Contribution, Navy	BA	2,098	1,935	1,771
	O	2,098	1,935	1,771
Military Personnel, Marine Corps:				
Appropriation, discretionary	051 BA	10,816	10,336	11,810
			^A 1,734	

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	19	27	28
Outlays	O	10,515	10,613	11,814
			[^] 1,687	[^] 28
Military Personnel, Marine Corps (gross)	BA	10,835	12,097	11,838
	O	10,515	12,300	11,842
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-12	-20	-21
Offsetting collections from non-Federal sources		-11	-7	-7
Total Military Personnel, Marine Corps (net)	BA	10,816	12,070	11,810
	O	10,492	12,273	11,814
Medicare-Eligible Retiree Health Fund Contribution, Marine Corps:				
Appropriation, discretionary	051 BA	1,051	1,116	1,053
Outlays	O	1,051	1,116	1,053
Total Medicare-Eligible Retiree Health Fund Contribution, Marine Corps	BA	1,051	1,116	1,053
	O	1,051	1,116	1,053
Military Personnel, Air Force:				
Appropriation, discretionary	051 BA	25,218	24,333	25,271
			[^] 1,278	
Spending authority from offsetting collections, discretionary	BA	137	318	319
Spending authority from offsetting collections, mandatory	BA	182		
Outlays	O	24,514	25,065	25,533
			[^] 1,259	[^] 14
Military Personnel, Air Force (gross)	BA	25,537	25,929	25,590
	O	24,514	26,324	25,547
Change in uncollected customer payments from Federal sources	BA	8		
Portion of offsetting collections credited to expired accounts	BA	7		
Offsetting collections from Federal sources		-254	-318	-319
Offsetting collections from non-Federal sources		-80		
Total Military Personnel, Air Force (net)	BA	25,218	25,611	25,271
	O	24,180	26,006	25,228
Medicare-Eligible Retiree Health Fund Contribution, Air Force:				
Appropriation, discretionary	051 BA	2,082	1,959	1,778
Outlays	O	2,082	1,959	1,778
Total Medicare-Eligible Retiree Health Fund Contribution, Air Force	BA	2,082	1,959	1,778
	O	2,082	1,959	1,778
Reserve Personnel, Army:				
Appropriation, discretionary	051 BA	3,515	3,685	3,922
			[^] 299	
Spending authority from offsetting collections, discretionary	BA	24	35	35

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	3,503	3,612	3,946
			[^] 276	[^] 18
Reserve Personnel, Army (gross)	BA	3,539	4,019	3,957
	O	3,503	3,888	3,964
Change in uncollected customer payments from Federal sources	BA	-5		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-22	-35	-35
Total Reserve Personnel, Army (net)	BA	3,515	3,984	3,922
	O	3,481	3,853	3,929
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel Army:				
Appropriation, discretionary	051 BA	742	718	679
Outlays	O	742	718	679
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel Army	BA	742	718	679
	O	742	718	679
Reserve Personnel, Navy:				
Appropriation, discretionary	051 BA	1,858	1,790	1,870
			[^] 70	
Spending authority from offsetting collections, discretionary	BA	16	20	20
Outlays	O	1,770	1,861	1,884
			[^] 65	[^] 3
Reserve Personnel, Navy (gross)	BA	1,874	1,880	1,890
	O	1,770	1,926	1,887
Offsetting collections from Federal sources		-16	-20	-20
Total Reserve Personnel, Navy (net)	BA	1,858	1,860	1,870
	O	1,754	1,906	1,867
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy:				
Appropriation, discretionary	051 BA	287	266	240
Outlays	O	287	266	240
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Navy	BA	287	266	240
	O	287	266	240
Reserve Personnel, Marine Corps:				
Appropriation, discretionary	051 BA	564	583	595
			[^] 15	
Spending authority from offsetting collections, discretionary	BA	2	4	4
Outlays	O	547	595	596
			[^] 15	
Reserve Personnel, Marine Corps (gross)	BA	566	602	599
	O	547	610	596
Offsetting collections from Federal sources		-2	-4	-4
Total Reserve Personnel, Marine Corps (net)	BA	564	598	595
	O	545	606	592
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps:				
Appropriation, discretionary	051 BA	145	142	134

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	145	142	134
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Marine Corps	BA O	145	142	134
Reserve Personnel, Air Force:				
Appropriation, discretionary	051 BA	1,338	1,364 ^3	1,437
Spending authority from offsetting collections, discretionary	BA	6	7	7
Outlays	O	1,298	1,372 ^3	1,404
Reserve Personnel, Air Force (gross)	BA O	1,344	1,374	1,444
		1,298	1,375	1,404
Portion of offsetting collections credited to expired accounts ...	BA	3		
Offsetting collections from Federal sources		-6	-7	-7
Offsetting collections from non-Federal sources		-3		
Total Reserve Personnel, Air Force (net)	BA O	1,338	1,367	1,437
		1,289	1,368	1,397
Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force:				
Appropriation, discretionary	051 BA	268	252	224
Outlays	O	268	252	224
Total Medicare-Eligible Retiree Health Fund Contribution, Reserve Personnel, Air Force	BA O	268	252	224
		268	252	224
National Guard Personnel, Army:				
Appropriation, discretionary	051 BA	6,743	5,925 ^1,137	6,595
Spending authority from offsetting collections, discretionary	BA	30	47	47
Outlays	O	6,881	5,968 ^1,092	6,656 ^39
National Guard Personnel, Army (gross)	BA O	6,773	7,109	6,642
		6,881	7,060	6,695
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts ...	BA	3		
Offsetting collections from Federal sources		-25	-46	-46
Offsetting collections from non-Federal sources		-1	-1	-1
Total National Guard Personnel, Army (net)	BA O	6,743	7,062	6,595
		6,855	7,013	6,648
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel,:				
Appropriation, discretionary	051 BA	1,232	1,262	1,194
Outlays	O	1,232	1,262	1,194
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel,	BA O	1,232	1,262	1,194
		1,232	1,262	1,194

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
National Guard Personnel, Air Force:				
Appropriation, discretionary	051 BA	2,471	2,617	2,792
Spending authority from offsetting collections, discretionary	BA	36	46	50
Outlays	O	2,569	2,666	2,848
National Guard Personnel, Air Force (gross)	BA O	2,507	2,663	2,842
		2,569	2,666	2,848
Change in uncollected customer payments from Federal sources	BA	-3		
Portion of offsetting collections credited to expired accounts ...	BA	8		
Offsetting collections from Federal sources		-26	-44	-48
Offsetting collections from non-Federal sources		-15	-2	-2
Total National Guard Personnel, Air Force (net)	BA O	2,471	2,617	2,792
		2,528	2,620	2,798
Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force:				
Appropriation, discretionary	051 BA	410	402	376
Outlays	O	410	402	376
Total Medicare-Eligible Retiree Health Fund Contribution, National Guard Personnel, Air Force	BA O	410	402	376
		410	402	376
Concurrent Receipt Accrual Payments to the Military Retirement Fund:				
Appropriation, mandatory	051 BA	2,452	2,776	3,656
Outlays	O	2,452	2,776	3,656
Total Concurrent Receipt Accrual Payments to the Military Retirement Fund	BA O	2,452	2,776	3,656
		2,452	2,776	3,656
Total Federal funds Military Personnel	BA O	131,754	137,092	128,903
		128,826	137,401	129,072

Operation and Maintenance

Federal funds

General and Special Funds:

Operation and Maintenance, Army:				
Appropriation, discretionary	051 BA	72,250	62,378 ^18,720	31,243
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	12,939	6,719	6,719
Outlays	O	75,848	64,271 ^3,239	57,350 ^14,602
Operation and Maintenance, Army (gross)	BA O	85,190	87,817	37,962
		75,848	67,510	71,952
Change in uncollected customer payments from Federal sources	BA	-6,145		
Portion of offsetting collections credited to expired accounts ...	BA	4,251		
Offsetting collections from Federal sources		-10,477	-6,186	-6,186

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-568	-533	-533
Total Operation and Maintenance, Army (net)	BA O	72,251 64,803	81,098 60,791	31,243 65,233
Operation and Maintenance, Navy:				
Appropriation, discretionary	051 BA	37,363	36,478 ^ 2,386	34,922
Spending authority from offsetting collections, discretionary	BA	5,096	4,376	4,384
Outlays	O	39,919	39,554 ^ 441	42,018 ^ 1,806
Operation and Maintenance, Navy (gross)	BA O	42,459 39,919	43,240 39,995	39,306 43,824
Change in uncollected customer payments from Federal sources	BA	-1,207		
Portion of offsetting collections credited to expired accounts	BA	986		
Offsetting collections from Federal sources		-4,589	-4,376	-4,384
Offsetting collections from non-Federal sources		-282		
Total Operation and Maintenance, Navy (net)	BA O	37,367 35,048	38,864 35,619	34,922 39,440
Operation and Maintenance, Marine Corps:				
Appropriation, discretionary	051 BA	7,610	8,734 ^ 306	5,597
Spending authority from offsetting collections, discretionary	BA	509	350	350
Outlays	O	7,624	7,848 ^ 46	8,085 ^ 241
Operation and Maintenance, Marine Corps (gross)	BA O	8,119 7,624	9,390 7,894	5,947 8,326
Change in uncollected customer payments from Federal sources	BA	-126		
Portion of offsetting collections credited to expired accounts	BA	166		
Offsetting collections from Federal sources		-490	-350	-350
Offsetting collections from non-Federal sources		-59		
Total Operation and Maintenance, Marine Corps (net)	BA O	7,610 7,075	9,040 7,544	5,597 7,976
Operation and Maintenance, Air Force:				
Appropriation, discretionary	051 BA	40,267	36,792 ^ 5,927	35,903
Spending authority from offsetting collections, discretionary	BA	4,235	1,502	1,497
Outlays	O	42,818	38,250 ^ 1,037	40,029 ^ 4,582
Operation and Maintenance, Air Force (gross)	BA O	44,502 42,818	44,221 39,287	37,400 44,611
Change in uncollected customer payments from Federal sources	BA	-921		
Portion of offsetting collections credited to expired accounts	BA	1,363		

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-3,820	-1,502	-1,497
Offsetting collections from non-Federal sources		-857		
Total Operation and Maintenance, Air Force (net)	BA O	40,267 38,141	42,719 37,785	35,903 43,114
Operation and Maintenance, Defense-wide:				
Appropriation, discretionary	051 BA	25,703	24,766 ^ 3,220	26,092
Appropriation, mandatory	BA	22		
Spending authority from offsetting collections, discretionary	BA	991	1,172	1,178
Outlays	O	25,275	26,065 ^ 1,491	27,321 ^ 1,546
Operation and Maintenance, Defense-wide (gross)	BA O	26,716 25,275	29,158 27,556	27,270 28,867
Change in uncollected customer payments from Federal sources	BA	-359		
Portion of offsetting collections credited to expired accounts	BA	337		
Offsetting collections from Federal sources		-927	-1,161	-1,167
Offsetting collections from non-Federal sources		-42	-11	-11
Total Operation and Maintenance, Defense-wide (net)	BA O	25,725 24,306	27,986 26,384	26,092 27,689
Office of the Inspector General:				
Appropriation, discretionary	051 BA	216	240 ^ 4	248
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	216	237 ^ 2	246 ^ 2
Office of the Inspector General (gross)	BA O	216 216	245 239	249 248
Offsetting collections from Federal sources			-1	-1
Total Office of the Inspector General (net)	BA O	216 216	244 238	248 247
Operation and Maintenance, Army Reserve:				
Appropriation, discretionary	051 BA	2,450	2,576 ^ 119	2,642
Spending authority from offsetting collections, discretionary	BA	70	72	72
Outlays	O	2,222	2,639 ^ 19	2,675 ^ 92
Operation and Maintenance, Army Reserve (gross)	BA O	2,520 2,222	2,767 2,658	2,714 2,767
Change in uncollected customer payments from Federal sources	BA	-18		
Portion of offsetting collections credited to expired accounts	BA	27		
Offsetting collections from Federal sources		-76	-72	-72

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-3		
Total Operation and Maintenance, Army Reserve (net)		2,450	2,695	2,642
	BA	2,143	2,586	2,695
	O			
Operation and Maintenance, Navy Reserve:				
Appropriation, discretionary	051 BA	1,400	1,184	1,311
			^A 42	
Spending authority from offsetting collections, discretionary	BA	23	54	54
Outlays	O	1,347	1,335	1,354
			^A 7	^A 32
Operation and Maintenance, Navy Reserve (gross)	BA	1,423	1,280	1,365
	O	1,347	1,342	1,386
Change in uncollected customer payments from Federal sources	BA	-8		
Portion of offsetting collections credited to expired accounts	BA	6		
Offsetting collections from Federal sources		-20	-54	-54
Offsetting collections from non-Federal sources		-1		
Total Operation and Maintenance, Navy Reserve (net)	BA	1,400	1,226	1,311
	O	1,326	1,288	1,332
Operation and Maintenance, Marine Corps Reserve:				
Appropriation, discretionary	051 BA	270	254	213
			^A 22	
Spending authority from offsetting collections, discretionary	BA	7	6	6
Outlays	O	279	282	253
			^A 3	^A 16
Operation and Maintenance, Marine Corps Reserve (gross)	BA	277	282	219
	O	279	285	269
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-6	-6	-6
Total Operation and Maintenance, Marine Corps Reserve (net)	BA	270	276	213
	O	273	279	263
Operation and Maintenance, Air Force Reserve:				
Appropriation, discretionary	051 BA	2,725	2,814	3,143
			^A 12	
Spending authority from offsetting collections, discretionary	BA	331	75	77
Outlays	O	2,919	2,901	3,145
			^A 2	^A 9
Operation and Maintenance, Air Force Reserve (gross)	BA	3,056	2,901	3,220
	O	2,919	2,903	3,154
Change in uncollected customer payments from Federal sources	BA	-48		
Portion of offsetting collections credited to expired accounts	BA	121		
Offsetting collections from Federal sources		-391	-75	-77

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-13		
Total Operation and Maintenance, Air Force Reserve (net)		2,725	2,826	3,143
	BA	2,515	2,828	3,077
	O			
Operation and Maintenance, Army National Guard:				
Appropriation, discretionary	051 BA	5,737	6,064	5,876
			^A 430	
Spending authority from offsetting collections, discretionary	BA	130	175	175
Outlays	O	5,660	5,836	6,100
			^A 71	^A 328
Operation and Maintenance, Army National Guard (gross)	BA	5,867	6,669	6,051
	O	5,660	5,907	6,428
Change in uncollected customer payments from Federal sources	BA	-9		
Portion of offsetting collections credited to expired accounts	BA	14		
Offsetting collections from Federal sources		-130	-173	-173
Offsetting collections from non-Federal sources		-5	-2	-2
Total Operation and Maintenance, Army National Guard (net)	BA	5,737	6,494	5,876
	O	5,525	5,732	6,253
Operation and Maintenance, Air National Guard:				
Appropriation, discretionary	051 BA	5,246	5,493	5,880
			^A 52	
Spending authority from offsetting collections, discretionary	BA	962	287	289
Outlays	O	5,842	5,798	6,080
			^A 10	^A 39
Operation and Maintenance, Air National Guard (gross)	BA	6,208	5,832	6,169
	O	5,842	5,808	6,119
Change in uncollected customer payments from Federal sources	BA	-129		
Portion of offsetting collections credited to expired accounts	BA	251		
Offsetting collections from Federal sources		-926	-287	-289
Offsetting collections from non-Federal sources		-158		
Total Operation and Maintenance, Air National Guard (net)	BA	5,246	5,545	5,880
	O	4,758	5,521	5,830
Overseas Contingency Operations Transfer Account:				
Appropriation, discretionary	051 BA			10
Outlays	O			7
Total Overseas Contingency Operations Transfer Account	BA			10
	O			7
United States Court of Appeals for the Armed Forces:				
Appropriation, discretionary	051 BA	12	12	13
Outlays	O	10	12	13
Total United States Court of Appeals for the Armed Forces	BA	12	12	13
	O	10	12	13

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Drug Interdiction and Counter-drug Activities:				
Appropriation, discretionary	051 BA	115	1,177 ^ 65	1,061
Outlays	O		853 ^ 12	1,076 ^ 49
Total Drug Interdiction and Counter-drug Activities	BA	115	1,242	1,061
	O		865	1,125
Support for International Sporting Competitions:				
Outlays	051 O	5		
Total Support for International Sporting Competitions	O	5		
Foreign Currency Fluctuations:				
Outlays	051 O		175	27
Total Foreign Currency Fluctuations	O		175	27
Defense Health Program:				
Appropriation, discretionary	051 BA	24,201	24,029 ^ 562	24,799 ^ -1,184
Spending authority from offsetting collections, discretionary	BA	1,122	2,515	2,668
Spending authority from offsetting collections, mandatory	BA	1,345		
Outlays	O	24,148	27,393 ^ 108	29,147 ^ 417 ^ -937
Defense Health Program (gross) ..	BA	26,668	27,106	26,283
	O		24,148	28,627
Change in uncollected customer payments from Federal sources	BA	-236		
Portion of offsetting collections credited to expired accounts	BA	178		
Offsetting collections from Federal sources		-2,093	-1,852	-1,966
Offsetting collections from non-Federal sources		-316	-663	-702
Total Defense Health Program (net)	BA	24,201	24,591	23,615
	O		21,739	25,959
The Department of Defense Environmental Restoration Accounts:				
Appropriation, discretionary	051 BA	7	1,206	1,248
Outlays	O	-1	269	820
Total The Department of Defense Environmental Restoration Accounts	BA	7	1,206	1,248
	O		-1	820
Environmental Restoration, Formerly Used Defense Sites:				
Appropriation, discretionary	051 BA	7	279	258
Outlays	O		65	185
Total Environmental Restoration, Formerly Used Defense Sites ..	BA	7	279	258
	O		65	185
Overseas Humanitarian, Disaster and Civic Aid:				
Appropriation, discretionary	051 BA	63	102	83

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	49	95	102
Total Overseas Humanitarian, Disaster and Civic Aid	BA	63	102	83
	O		49	102
Former Soviet Union Threat Reduction Account:				
Appropriation, discretionary	051 BA	370	426	414
Outlays	O	501	537	403
Former Soviet Union Threat Reduction Account (gross)	BA	370	426	414
	O		501	403
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1		
Total Former Soviet Union Threat Reduction Account (net)	BA	370	426	414
	O		500	403
Iraq Freedom Fund:				
Appropriation, discretionary	051 BA	231	3,747 ^ 104	
Outlays	O		1,209 ^ 19	2,383 ^ 79
Total Iraq Freedom Fund	BA	231	3,851	
	O		1,228	2,462
Afghanistan Security Forces Fund:				
Appropriation, discretionary	051 BA	7,406	1,350 ^ 1,350	
Outlays	O	3,422	5,015 ^ 254	1,144 ^ 1,017
Total Afghanistan Security Forces Fund	BA	7,406	2,700	
	O		3,422	2,161
Iraq Security Forces Fund:				
Appropriation, discretionary	051 BA	5,542	1,500 ^ 1,500	
Outlays	O	3,820	4,030 ^ 282	3,239 ^ 1,130
Total Iraq Security Forces Fund ..	BA	5,542	3,000	
	O		3,820	4,369
Emergency Response Fund:				
Outlays	051 O	45		
Emergency Response Fund (gross)	O	45		
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1		
Total Emergency Response Fund (net)	BA			
	O		44	
Allied Contributions and Cooperation Account:				
Appropriation, mandatory	051 BA	979	620	620
Outlays	O	888	620	620
Total Allied Contributions and Cooperation Account	BA	979	620	620
	O		888	620

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Miscellaneous Special Funds:				
Appropriation, mandatory	051 BA	7	9	9
Outlays	O	15	14	13
Total Miscellaneous Special Funds	BA	7	9	9
	O	15	14	13
Disposal of Department of Defense Real Property:				
Appropriation, discretionary	051 BA	16	56	12
Outlays	O	2	9	30
Total Disposal of Department of Defense Real Property	BA	16	56	12
	O	2	9	30
Lease of Department of Defense Real Property:				
Appropriation, discretionary	051 BA	23	3	3
Outlays	O	8	9	8
Total Lease of Department of Defense Real Property	BA	23	3	3
	O	8	9	8
Overseas Military Facility Investment Recovery:				
Appropriation, discretionary	051 BA		1	1
Outlays	O	1	1	2
Total Overseas Military Facility Investment Recovery	BA		1	1
	O	1	1	2
Intragovernmental Funds:				
Emergency Response:				
Outlays	051 O		1	
Total Emergency Response	O		1	
Total Federal funds Operation and Maintenance	BA	240,243	257,111	180,417
	O	216,631	225,062	241,455

International Reconstruction and Other Assistance
Federal funds

General and Special Funds:				
Operating Expenses of the Coalition Provisional Authority:				
Appropriation, discretionary	151 BA	35		
Outlays	O	31	4	1
Total Operating Expenses of the Coalition Provisional Authority	BA	35		
	O	31	4	1

Procurement
Federal funds

General and Special Funds:				
Aircraft Procurement, Army:				
Appropriation, discretionary	051 BA	5,672	5,101	5,010
			^ 1,182	
Spending authority from offsetting collections, discretionary	BA	14	26	26
Outlays	O	3,540	4,642	5,198
			^ 41	^ 681
Aircraft Procurement, Army (gross)	BA	5,686	6,309	5,036
	O	3,540	4,683	5,879
Change in uncollected customer payments from Federal sources	BA	-7		
Portion of offsetting collections credited to expired accounts	BA	1		

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-19	-26	-26
Offsetting collections from non-Federal sources		11		
Total Aircraft Procurement, Army (net)	BA	5,672	6,283	5,010
	O	3,532	4,657	5,853
Missile Procurement, Army:				
Appropriation, discretionary	051 BA	1,617	1,899	2,211
			^ 642	
Spending authority from offsetting collections, discretionary	BA	40	200	200
Outlays	O	1,451	1,656	1,941
			^ 13	^ 348
Missile Procurement, Army (gross)	BA	1,657	2,741	2,411
	O	1,451	1,669	2,289
Change in uncollected customer payments from Federal sources	BA	77		
Portion of offsetting collections credited to expired accounts	BA	18		
Offsetting collections from Federal sources		-38	-195	-195
Offsetting collections from non-Federal sources		-97	-5	-5
Total Missile Procurement, Army (net)	BA	1,617	2,541	2,211
	O	1,316	1,469	2,089
Procurement of Weapons and Tracked Combat Vehicles, Army:				
Appropriation, discretionary	051 BA	8,340	4,428	3,687
			^ 5,860	
Spending authority from offsetting collections, discretionary	BA	137	110	68
Outlays	O	4,466	6,062	5,792
			^ 147	^ 3,135
Procurement of Weapons and Tracked Combat Vehicles, Army (gross)	BA	8,477	10,398	3,755
	O	4,466	6,209	8,927
Change in uncollected customer payments from Federal sources	BA	-97		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-31	-84	-52
Offsetting collections from non-Federal sources		-10	-26	-16
Total Procurement of Weapons and Tracked Combat Vehicles, Army (net)	BA	8,340	10,288	3,687
	O	4,425	6,099	8,859
Other Procurement, Army:				
Appropriation, discretionary	051 BA	24,698	13,379	11,368
			^ 21,103	
Appropriation, mandatory	BA	15		
Spending authority from offsetting collections, discretionary	BA	172	163	163
Outlays	O	15,126	20,011	15,528
			^ 1,182	^ 13,569
Other Procurement, Army (gross)	BA	24,885	34,645	11,531
	O	15,126	21,193	29,097
Portion of offsetting collections credited to expired accounts	BA	4		

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-176	-138	-138
Offsetting collections from non-Federal sources			-25	-25
Total Other Procurement, Army (net)	BA	24,713	34,482	11,368
	O	14,950	21,030	28,934
Joint Improvised Explosive Device Defeat Fund:				
Appropriation, discretionary	051 BA	4,393	4,389	496
Outlays	O	790	4,127	2,768
Total Joint Improvised Explosive Device Defeat Fund	BA	4,393	4,389	496
	O	790	4,127	2,768
Aircraft Procurement, Navy:				
Appropriation, discretionary	051 BA	11,845	12,429	14,717
			▲ 3,860	
Spending authority from offsetting collections, discretionary	BA		5	5
Outlays	O	8,973	10,827	12,767
			▲ 193	▲ 2,119
Aircraft Procurement, Navy (gross)	BA	11,845	16,294	14,722
	O	8,973	11,020	14,886
Change in uncollected customer payments from Federal sources	BA	14		
Offsetting collections from Federal sources		-14	-5	-5
Total Aircraft Procurement, Navy (net)	BA	11,845	16,289	14,717
	O	8,959	11,015	14,881
Weapons Procurement, Navy:				
Appropriation, discretionary	051 BA	2,837	3,093	3,575
			▲ 318	
Appropriation, mandatory	BA	61		
Spending authority from offsetting collections, discretionary	BA		10	10
Outlays	O	2,449	2,754	3,067
			▲ 21	▲ 167
Weapons Procurement, Navy (gross)	BA	2,898	3,421	3,585
	O	2,449	2,775	3,234
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-1	-10	-10
Total Weapons Procurement, Navy (net)	BA	2,898	3,411	3,575
	O	2,448	2,765	3,224
Procurement of Ammunition, Navy and Marine Corps:				
Appropriation, discretionary	051 BA	1,049	1,362	1,123
			▲ 305	
Spending authority from offsetting collections, discretionary	BA	7	10	10
Outlays	O	988	1,115	1,256
			▲ 3	▲ 163
Procurement of Ammunition, Navy and Marine Corps (gross)	BA	1,056	1,677	1,133
	O	988	1,118	1,419
Change in uncollected customer payments from Federal sources	BA	-3		

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-5	-10	-10
Offsetting collections from non-Federal sources		-1		
Total Procurement of Ammunition, Navy and Marine Corps (net) ...	BA	1,049	1,667	1,123
	O	982	1,108	1,409
Shipbuilding and Conversion, Navy:				
Appropriation, discretionary	051 BA	10,222	13,425	12,733
Outlays	O	10,485	10,530	12,171
Total Shipbuilding and Conversion, Navy	BA	10,222	13,425	12,733
	O	10,485	10,530	12,171
Other Procurement, Navy:				
Appropriation, discretionary	051 BA	6,030	5,373	5,483
			▲ 1,515	
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	166	272	272
Outlays	O	5,400	5,813	5,676
			▲ 95	▲ 861
Other Procurement, Navy (gross)	BA	6,197	7,160	5,755
	O	5,400	5,908	6,537
Change in uncollected customer payments from Federal sources	BA	6		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-46	-272	-272
Offsetting collections from non-Federal sources		-128		
Total Other Procurement, Navy (net)	BA	6,031	6,888	5,483
	O	5,226	5,636	6,265
Procurement, Marine Corps:				
Appropriation, discretionary	051 BA	8,052	2,999	1,513
			▲ 2,444	
Spending authority from offsetting collections, discretionary	BA	35	40	40
Outlays	O	4,914	5,692	4,434
			▲ 98	▲ 1,290
Procurement, Marine Corps (gross)	BA	8,087	5,483	1,553
	O	4,914	5,790	5,724
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-3	-40	-40
Offsetting collections from non-Federal sources		-30		
Total Procurement, Marine Corps (net)	BA	8,052	5,443	1,513
	O	4,881	5,750	5,684
Aircraft Procurement, Air Force:				
Appropriation, discretionary	051 BA	15,579	11,914	12,676
			▲ 3,895	
Appropriation, mandatory	BA	40		
Spending authority from offsetting collections, discretionary	BA	308	140	140

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	11,122	12,867 ^ 226	13,042 ^ 1,948
Aircraft Procurement, Air Force (gross)	BA O	15,927 11,122	15,949 13,093	12,816 14,990
Change in uncollected customer payments from Federal sources	BA	-77		
Portion of offsetting collections credited to expired accounts	BA	33		
Offsetting collections from Federal sources		-220	-140	-140
Offsetting collections from non- Federal sources		-44		
Total Aircraft Procurement, Air Force (net)	BA O	15,619 10,858	15,809 12,953	12,676 14,850
Missile Procurement, Air Force: Appropriation, discretionary	051 BA	3,913	4,945 ^ 2	5,537
Appropriation, mandatory	BA	60		
Spending authority from offsetting collections, discretionary	BA	20	75	75
Outlays	O	4,204	4,466	5,054 ^ 1
Missile Procurement, Air Force (gross)	BA O	3,993 4,204	5,022 4,466	5,612 5,055
Change in uncollected customer payments from Federal sources	BA	1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-15	-75	-75
Offsetting collections from non- Federal sources		-7		
Total Missile Procurement, Air Force (net)	BA O	3,973 4,182	4,947 4,391	5,537 4,980
Procurement of Ammunition, Air Force: Appropriation, discretionary	051 BA	1,044	749 ^ 104	895
Spending authority from offsetting collections, discretionary	BA	5	13	13
Outlays	O	1,079	930 ^ 3	915 ^ 54
Procurement of Ammunition, Air Force (gross)	BA O	1,049 1,079	866 933	908 969
Change in uncollected customer payments from Federal sources	BA	2		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-4		
Offsetting collections from non- Federal sources		-4	-13	-13
Total Procurement of Ammunition, Air Force (net)	BA O	1,044 1,071	853 920	895 956
Other Procurement, Air Force: Appropriation, discretionary	051 BA	18,900	15,365 ^ 2,430	16,128

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Appropriation, mandatory	BA	7		
Spending authority from offsetting collections, discretionary	BA	199	300	300
Outlays	O	17,846	16,544 ^ 396	16,503 ^ 1,793
Other Procurement, Air Force (gross)	BA O	19,106 17,846	18,095 16,940	16,428 18,296
Change in uncollected customer payments from Federal sources	BA	24		
Portion of offsetting collections credited to expired accounts	BA	75		
Offsetting collections from Federal sources		-254	-109	-109
Offsetting collections from non- Federal sources		-44	-191	-191
Total Other Procurement, Air Force (net)	BA O	18,907 17,548	17,795 16,640	16,128 17,996
Procurement, Defense-wide: Appropriation, discretionary	051 BA	4,105	3,521 ^ 267	3,164
Spending authority from offsetting collections, discretionary	BA	122	144	149
Outlays	O	3,537	3,706 ^ 18	3,791 ^ 153
Procurement, Defense-wide (gross)	BA O	4,227 3,537	3,932 3,724	3,313 3,944
Change in uncollected customer payments from Federal sources	BA	-26		
Portion of offsetting collections credited to expired accounts	BA	12		
Offsetting collections from Federal sources		-101	-144	-149
Offsetting collections from non- Federal sources		-7		
Total Procurement, Defense-wide (net)	BA O	4,105 3,429	3,788 3,580	3,164 3,795
National Guard and Reserve Equipment: Appropriation, discretionary	051 BA	1,344	973	
Outlays	O	783	1,114	462
Total National Guard and Reserve Equipment	BA O	1,344 783	973 1,114	
Defense Production Act Purchases: Appropriation, discretionary	051 BA	63	94	36
Outlays	O	38	91	57
Total Defense Production Act Pur- chases	BA O	63 38	94 91	36 57
Chemical Agents and Munitions Destruction, Army: Appropriation, discretionary	051 BA	1,272	1,513	1,486
Spending authority from offsetting collections, discretionary	BA	4		
Outlays	O	1,405	1,381	1,481
Chemical Agents and Munitions Destruction, Army (gross)	BA O	1,276 1,405	1,513 1,381	1,486 1,481

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-4		
Total Chemical Agents and Munitions Destruction, Army (net)	BA O	1,272 1,405	1,513 1,381	1,486 1,481
Rapid Acquisition Fund:				
Appropriation, discretionary	051 BA		150	102
Outlays	O		49	33
Total Rapid Acquisition Fund	BA O		150 49	102 105
Mine Resistant Ambush Protected Vehicle Fund:				
Appropriation, discretionary	051 BA		16,830	
Outlays	O		12,623	3,366
Total Mine Resistant Ambush Protected Vehicle Fund	BA O		16,830 12,623	
Credit Accounts:				
Procurement of Ammunition, Army:				
Appropriation, discretionary	051 BA	2,617	2,362	2,276
Appropriation, mandatory	BA		27	
Spending authority from offsetting collections, discretionary	BA	1,212	1,942	1,164
Outlays	O	3,479	4,481	3,615
Procurement of Ammunition, Army (gross)	BA O	3,829 3,479	4,691 4,491	3,440 3,822
Change in uncollected customer payments from Federal sources	BA	-204		
Portion of offsetting collections credited to expired accounts	BA	132		
Offsetting collections from Federal sources		-1,136	-1,930	-1,157
Offsetting collections from non-Federal sources		-4	-12	-7
Total Procurement of Ammunition, Army (net)	BA O	2,617 2,339	2,749 2,549	2,276 2,658
Total Federal funds Procurement	BA O	133,776 99,647	170,607 130,477	104,216 142,843

Research, Development, Test, and Evaluation
Federal funds

General and Special Funds:				
Research, Development, Test, and Evaluation, Army: Appropriation, discretionary	051 BA	11,303	12,032	10,524
Spending authority from offsetting collections, discretionary	BA	4,472	2,093	2,093
Outlays	O	16,005	13,612	13,026
Research, Development, Test, and Evaluation, Army (gross)	BA O	15,775 16,005	14,288 13,630	12,617 13,146
Change in uncollected customer payments from Federal sources	BA	-378		

Account		2007 actual	estimate	
			2008	2009
Portion of offsetting collections credited to expired accounts	BA	547		
Offsetting collections from Federal sources		-4,532	-2,093	-2,093
Offsetting collections from non-Federal sources		-109		
Total Research, Development, Test, and Evaluation, Army (net)	BA O	11,303 11,364	12,195 11,537	10,524 11,053
Research, Development, Test, and Evaluation, Navy:				
Appropriation, discretionary	051 BA	19,565	17,776	19,337
Appropriation, mandatory	BA	73	611	
Spending authority from offsetting collections, discretionary	BA	422	250	250
Outlays	O	19,200	18,409	19,089
Research, Development, Test, and Evaluation, Navy (gross)	BA O	20,060 19,200	18,637 18,493	19,587 19,561
Change in uncollected customer payments from Federal sources	BA	-48		
Portion of offsetting collections credited to expired accounts	BA	74		
Offsetting collections from Federal sources		-433	-250	-250
Offsetting collections from non-Federal sources		-15		
Total Research, Development, Test, and Evaluation, Navy (net)	BA O	19,638 18,752	18,387 18,243	19,337 19,311
Research, Development, Test, and Evaluation, Air Force:				
Appropriation, discretionary	051 BA	24,566	25,902	28,067
Spending authority from offsetting collections, discretionary	BA	3,466	3,553	3,553
Outlays	O	26,354	27,786	29,602
Research, Development, Test, and Evaluation, Air Force (gross)	BA O	28,032 26,354	30,942 28,009	31,620 30,717
Change in uncollected customer payments from Federal sources	BA	-146		
Portion of offsetting collections credited to expired accounts	BA	115		
Offsetting collections from Federal sources		-3,235	-3,553	-3,553
Offsetting collections from non-Federal sources		-200		
Total Research, Development, Test, and Evaluation, Air Force (net)	BA O	24,566 22,919	27,389 24,456	28,067 27,164
Tanker Replacement Transfer Fund, Air Force:				
Appropriation, discretionary	051 BA		150	
Outlays	O		35	48
Total Tanker Replacement Transfer Fund, Air Force	BA O		150 35	

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Research, Development, Test, and Evaluation, Defense-wide:				
Appropriation, discretionary	051 BA	21,786	20,499	21,499
			^ 685	
Appropriation, mandatory	BA	76		
Spending authority from offsetting collections, discretionary	BA	1,454	1,381	1,386
Outlays	O	21,191	21,598	21,679
			^ 81	^ 516
Research, Development, Test, and Evaluation, Defense-wide (gross)				
	BA	23,316	22,565	22,885
	O	21,191	21,679	22,195
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	82		
Offsetting collections from Federal sources	BA	-1,077	-1,381	-1,386
Offsetting collections from non- Federal sources		-206		
Total Research, Development, Test, and Evaluation, Defense-wide (net)				
	BA	21,862	21,184	21,499
	O	19,908	20,298	20,809
Operational Test and Evaluation:				
Appropriation, discretionary	051 BA	180	178	189
Outlays	O	193	166	181
Total Operational Test and Evaluation				
	BA	180	178	189
	O	193	166	181
Total Federal funds Research, Development, Test, and Evaluation				
	BA	77,549	79,483	79,616
	O	73,136	74,735	78,566
Military Construction				
<i>Federal funds</i>				
General and Special Funds:				
Military Construction, Army:				
Appropriation, discretionary	051 BA	3,243	3,928	4,616
			^ 1,441	
Spending authority from offsetting collections, discretionary	BA	5,243	2,120	2,120
Outlays	O	6,110	5,075	5,435
			^ 4	^ 523
Military Construction, Army (gross)				
	BA	8,486	7,489	6,736
	O	6,110	5,079	5,958
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	10		
Offsetting collections from Federal sources	BA	-3,808	-2,120	-2,120
Offsetting collections from non- Federal sources		-319		
Total Military Construction, Army (net)				
	BA	3,243	5,369	4,616
	O	1,983	2,959	3,838
Military Construction, Navy and Marine Corps:				
Appropriation, discretionary	051 BA	1,480	2,187	3,096
			^ 238	

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary				
	BA	978	500	500
Outlays				
	O	1,811	2,075	2,629
			^ 7	^ 128
Military Construction, Navy and Marine Corps (gross)				
	BA	2,458	2,925	3,596
	O	1,811	2,082	2,757
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	-306		
Offsetting collections from Federal sources	BA	5		
Offsetting collections from non- Federal sources		-459	-500	-500
Total Military Construction, Navy and Marine Corps (net)				
	BA	1,533	2,425	3,096
	O	1,187	1,582	2,257
Military Construction, Air Force:				
Appropriation, discretionary	051 BA	1,118	1,150	935
			^ 305	
Spending authority from offsetting collections, discretionary	BA	5		
Outlays	O	1,069	1,288	1,241
			^ 7	^ 155
Military Construction, Air Force (gross)				
	BA	1,123	1,455	935
	O	1,069	1,295	1,396
Portion of offsetting collections credited to expired accounts				
	BA	1		
Offsetting collections from non-Federal sources				
		-6		
Total Military Construction, Air Force (net)				
	BA	1,118	1,455	935
	O	1,063	1,295	1,396
Military Construction, Defense-wide:				
Appropriation, discretionary	051 BA	1,015	1,600	1,784
			^ 28	
Outlays	O	819	1,089	1,416
				^ 14
Total Military Construction, Defense-wide				
	BA	1,015	1,628	1,784
	O	819	1,089	1,430
North Atlantic Treaty Organization Security Investment Program:				
Appropriation, discretionary	051 BA	205	201	241
Spending authority from offsetting collections, discretionary	BA	3	6	6
Outlays	O	154	202	227
North Atlantic Treaty Organization Security Investment Program (gross)				
	BA	208	207	247
	O	154	202	227
Offsetting collections from non-Federal sources				
		-3	-6	-6
Total North Atlantic Treaty Organization Security Investment Program (net)				
	BA	205	201	241
	O	151	196	221
Military Construction, Army National Guard:				
Appropriation, discretionary	051 BA	471	537	539

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	505	712	599
Total Military Construction, Army National Guard	BA O	471 505	537 712	539 599
Military Construction, Air National Guard: Appropriation, discretionary	051 BA	126	288	34
Spending authority from offsetting collections, discretionary	BA	7		
Outlays	O	315	220	209
Military Construction, Air National Guard (gross)	BA O	133 315	288 220	34 209
Offsetting collections from non-Federal sources		-7		
Total Military Construction, Air National Guard (net)	BA O	126 308	288 220	34 209
Military Construction, Army Reserve: Appropriation, discretionary	051 BA	166	148	282
Outlays	O	114	138	169
Total Military Construction, Army Reserve	BA O	166 114	148 138	282 169
Military Construction, Naval Reserve: Appropriation, discretionary	051 BA	43	64	57
Outlays	O	42	82	95
Total Military Construction, Naval Reserve	BA O	43 42	64 82	57 95
Military Construction, Air Force Reserve: Appropriation, discretionary	051 BA	45	25	19
Outlays	O	90	60	38
Total Military Construction, Air Force Reserve	BA O	45 90	25 60	19 38
Chemical Demilitarization Construction, Defense-wide: Appropriation, discretionary	051 BA	131	104	134
Outlays	O	34	51	89
Total Chemical Demilitarization Construction, Defense-wide	BA O	131 34	104 51	134 89
Base Realignment and Closure Account: Appropriation, discretionary	051 BA	252	296	394
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	637	307	419
Base Realignment and Closure Account (gross)	BA O	254 637	296 307	394 419
Change in uncollected customer payments from Federal sources	BA	94		
Offsetting collections from non-Federal sources		-96		
Total Base Realignment and Closure Account (net)	BA O	252 541	296 307	394 419

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Base Realignment and Closure Account 2005: Appropriation, discretionary	051 BA	5,626	7,236	9,066
			^A 416	
Spending authority from offsetting collections, discretionary	BA	4		
Outlays	O	1,066	1,534	4,173
			^A 16	^A 182
Base Realignment and Closure Account 2005 (gross)	BA O	5,630 1,066	7,652 1,550	9,066 4,355
Offsetting collections from non-Federal sources		-4		
Total Base Realignment and Closure Account 2005 (net)	BA O	5,626 1,062	7,652 1,550	9,066 4,355
Total Federal funds Military Construction	BA O	13,974 7,899	20,192 10,241	21,197 15,115

Family Housing
Federal funds

General and Special Funds:				
Family Housing Construction, Army: Appropriation, discretionary	051 BA	579	419	679
Outlays	O	480	519	244
Total Family Housing Construction, Army	BA O	579 480	419 519	679 244
Family Housing Operation and Maintenance, Army: Appropriation, discretionary	051 BA	671	732	716
Spending authority from offsetting collections, discretionary	BA	9	22	22
Outlays	O	684	735	741
Family Housing Operation and Maintenance, Army (gross)	BA O	680 684	754 735	738 741
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1	-4	-4
Offsetting collections from non-Federal sources		-9	-18	-18
Total Family Housing Operation and Maintenance, Army (net)	BA O	671 674	732 713	716 719
Family Housing Construction, Navy and Marine Corps: Appropriation, discretionary	051 BA	131	293	383
			^A 12	
Outlays	O	115	146	102
				^A 4
Total Family Housing Construction, Navy and Marine Corps	BA O	131 115	305 146	383 106
Family Housing Operation and Maintenance, Navy and Marine Corps: Appropriation, discretionary	051 BA	507	371	376
Spending authority from offsetting collections, discretionary	BA	13	21	21

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	545	459	411
Family Housing Operation and Maintenance, Navy and Marine Corps (gross)	BA O	520 545	392 459	397 411
Change in uncollected customer payments from Federal sources	BA	2		
Portion of offsetting collections credited to expired accounts	BA	-1		
Offsetting collections from Federal sources		-12	-21	-21
Offsetting collections from non-Federal sources		-2		
Total Family Housing Operation and Maintenance, Navy and Marine Corps (net)	BA O	507 531	371 438	376 390
Family Housing Construction, Air Force: Appropriation, discretionary	051 BA	1,150	313	396
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	547	1,056	1,028
Family Housing Construction, Air Force (gross)	BA O	1,152 547	313 1,056	396 1,028
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-2		
Offsetting collections from non-Federal sources		-1		
Total Family Housing Construction, Air Force (net)	BA O	1,150 544	313 1,056	396 1,028
Family Housing Operation and Maintenance, Air Force: Appropriation, discretionary	051 BA	750	688	599
Spending authority from offsetting collections, discretionary	BA	8	8	8
Outlays	O	751	747	646
Family Housing Operation and Maintenance, Air Force (gross)	BA O	758 751	696 747	607 646
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-2		
Offsetting collections from non-Federal sources		-9	-8	-8
Total Family Housing Operation and Maintenance, Air Force (net)	BA O	750 740	688 739	599 638
Family Housing Construction, Defense-Wide: Appropriation, discretionary	051 BA	9		
Outlays	O		2	1
Total Family Housing Construction, Defense-Wide	BA O	9	2	1

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Family Housing Operation and Maintenance, Defense-Wide: Appropriation, discretionary	051 BA	49	49	49
Spending authority from offsetting collections, discretionary	BA		4	4
Outlays	O	53	53	55
Family Housing Operation and Maintenance, Defense-Wide (gross)	BA O	49 53	53 53	53 55
Offsetting collections from Federal sources			-4	-4
Total Family Housing Operation and Maintenance, Defense-Wide (net)	BA O	49 53	49 49	49 51
Public Enterprise Funds:				
Homeowners Assistance Fund:				
Appropriation, discretionary	051 BA			4
Spending authority from offsetting collections, discretionary	BA		4	11
Outlays	O	4	4	12
Homeowners Assistance Fund (gross)	BA O		4 4	15 12
Offsetting collections from non-Federal sources			-4	-11
Total Homeowners Assistance Fund (net)	BA O			4 1
Credit Accounts:				
Department of Defense Family Housing Improvement Fund:				
Appropriation, discretionary	051 BA	158	1	1
Appropriation, mandatory	BA	1	3	
Outlays	O	289	628	180
Total Department of Defense Family Housing Improvement Fund	BA O	159 289	4 628	1 180
Military Unaccompanied Housing Improvement Fund: Outlays	051 O	43		
Total Military Unaccompanied Housing Improvement Fund	O	43		
Total Federal funds Family Housing	BA O	4,005 3,473	2,881 4,290	3,203 3,358

Revolving and Management Funds

Federal funds

Public Enterprise Funds:				
National Defense Stockpile Transaction Fund:				
Appropriation, discretionary	051 BA			-1,300
Spending authority from offsetting collections, mandatory	BA	287	219	231
Outlays	O	242	263	231
National Defense Stockpile Transaction Fund (gross)	BA O	287 242	219 263	-1,069 231

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from non-Federal sources		-471	-219	-231
Total National Defense Stockpile Transaction Fund (net)	BA O	-186 -229		-1,300
Defense Coalition Support Fund:				
Appropriation, discretionary	051 BA			22
Spending authority from offsetting collections, discretionary	BA			11
Outlays	O			28
Defense Coalition Support Fund (gross)	BA O			33 28
Offsetting collections from non-Federal sources				-11
Total Defense Coalition Support Fund (net)	BA O			22 17
Reserve Mobilization Income Insurance Fund:				
Outlays	051 O	3		
Total Reserve Mobilization Income Insurance Fund	O	3		
Intragovernmental Funds:				
Pentagon Reservation Maintenance Revolving Fund:				
Appropriation, discretionary	051 BA	18		
Spending authority from offsetting collections, mandatory	BA	750	721	809
Outlays	O	712	721	809
Pentagon Reservation Maintenance Revolving Fund (gross)	BA O	768 712	721 721	809 809
Change in uncollected customer payments from Federal sources	BA	16	-16	
Offsetting collections from Federal sources		-766	-704	-808
Offsetting collections from non-Federal sources			-1	-1
Total Pentagon Reservation Maintenance Revolving Fund (net)	BA O	18 -54		
National Defense Sealift Fund:				
Appropriation, discretionary	051 BA	1,073	1,344	1,962
Spending authority from offsetting collections, discretionary	BA	777	993	1,014
Outlays	O	2,366	2,233	2,655
National Defense Sealift Fund (gross)	BA O	1,850 2,366	2,342 2,234	2,976 2,659
Change in uncollected customer payments from Federal sources	BA	-167	251	

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-610	-1,244	-1,014
Total National Defense Sealift Fund (net)	BA O	1,073 1,756	1,349 990	1,962 1,645
Defense Working Capital Fund, Army:				
Appropriation, discretionary	051 BA	628	1,369	102
Contract authority, mandatory	BA	10,715		
Spending authority from offsetting collections, discretionary	BA	16,696	17,469	15,928
Spending authority from offsetting collections, mandatory	BA	-11,535		
Outlays	O	14,335	16,330	16,550
Defense Working Capital Fund, Army (gross)	BA O	16,504 14,335	18,838 16,330	16,030 16,550
Change in uncollected customer payments from Federal sources	BA	-1,439	-613	-416
Offsetting collections from Federal sources		-14,823	-16,380	-15,074
Offsetting collections from non-Federal sources		-434	-476	-438
Total Defense Working Capital Fund, Army (net)	BA O	-192 -922	1,369 -526	102 1,038
Working Capital Fund, Navy:				
Appropriation, discretionary	051 BA	84	57	2
Contract authority, mandatory	BA	5,673		
Spending authority from offsetting collections, discretionary	BA	23,685	24,029	24,714
Spending authority from offsetting collections, mandatory	BA	-6,464		
Outlays	O	23,995	23,627	23,977
Working Capital Fund, Navy (gross)	BA O	22,978 23,995	24,086 23,627	24,716 23,977
Change in uncollected customer payments from Federal sources	BA	94	-562	-883
Offsetting collections from Federal sources		-22,786	-23,101	-23,476
Offsetting collections from non-Federal sources		-993	-366	-355
Total Working Capital Fund, Navy (net)	BA O	-707 216	57 160	2 146
Working Capital Fund, Air Force:				
Appropriation, discretionary	051 BA	44	297	61
Contract authority, mandatory	BA	9,988		
Spending authority from offsetting collections, discretionary	BA	24,922	27,558	27,517
Spending authority from offsetting collections, mandatory	BA	-9,366		
Outlays	O	23,717	26,809	28,051
Working Capital Fund, Air Force (gross)	BA O	25,588 23,717	27,855 26,809	27,578 28,051
Change in uncollected customer payments from Federal sources	BA	-805	-697	-375
Offsetting collections from Federal sources		-23,996	-26,252	-26,532

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-121	-609	-610
Total Working Capital Fund, Air Force (net)	BA O	666 -400	297 -52	61 909
Working Capital Fund, Defense Wide:				
Appropriation, discretionary	051 BA	375	336	33
Contract authority, mandatory	BA	36,705		
Spending authority from offsetting collections, discretionary	BA	41,599	49,033	47,388
Spending authority from offsetting collections, mandatory	BA	-36,103		
Outlays	O	39,147	46,099	44,666
Working Capital Fund, Defense Wide (gross)	BA O	42,576 39,147	49,369 46,099	47,421 44,666
Change in uncollected customer payments from Federal sources	BA	-2,238	-3,384	-2,169
Offsetting collections from Federal sources		-39,267	-43,948	-43,550
Offsetting collections from non-Federal sources		-94	-1,701	-1,669
Total Working Capital Fund, Defense Wide (net)	BA O	977 -214	336 450	33 -553
Working Capital Fund, Defense Commissary Agency:				
Appropriation, discretionary	051 BA	1,179	1,245	1,291
Contract authority, mandatory	BA	5,558		
Spending authority from offsetting collections, discretionary	BA	5,572	5,567	5,577
Spending authority from offsetting collections, mandatory	BA	-5,551		
Outlays	O	6,745	6,806	6,858
Working Capital Fund, Defense Commissary Agency (gross)	BA O	6,758 6,745	6,812 6,806	6,868 6,858
Change in uncollected customer payments from Federal sources	BA	-27	-12	
Offsetting collections from Federal sources		-10	-15	-15
Offsetting collections from non-Federal sources		-5,535	-5,540	-5,562
Total Working Capital Fund, Defense Commissary Agency (net)	BA O	1,186 1,200	1,245 1,251	1,291 1,281
Buildings Maintenance Fund:				
Spending authority from offsetting collections, mandatory	051 BA	55	59	61
Outlays	O	59	63	61
Buildings Maintenance Fund (gross)	BA O	55 59	59 63	61 61
Change in uncollected customer payments from Federal sources	BA	1	4	
Offsetting collections from Federal sources		-56	-63	-61
Total Buildings Maintenance Fund (net)	BA O	3		

Account		2007 actual	estimate	
			2008	2009
Army Conventional Ammunition Working Capital Fund:				
Spending authority from offsetting collections, mandatory	051 BA	-3		
Outlays	O	13		
Army Conventional Ammunition Working Capital Fund (gross)	BA O	-3 13		
Change in uncollected customer payments from Federal sources	BA	4		
Offsetting collections from Federal sources		-1		
Total Army Conventional Ammunition Working Capital Fund (net)	BA O		12	
Total Federal funds Revolving and Management Funds	BA O	2,835 1,371	4,653 2,333	2,173 4,483

Allowances

Federal funds

General and Special Funds:

Department of Defense Closed Accounts:				
Outlays	051 O	101		
Total Department of Defense Closed Accounts	O	101		
Anticipated Funding for the Global War on Terror (Department of Defense-Military):				
(Appropriation, discretionary)	051 BA			70,000
(Outlays)	O			37,688
Total (Department of Defense-Military)	BA O			70,000 37,688
Total Anticipated Funding for the Global War on Terror	BA O			70,000 37,688
Total Federal funds Allowances	BA O	101		70,000 37,688

Trust Funds

Trust funds

Voluntary Separation Incentive Fund:				
Appropriation, mandatory	051 BA	142	149	147
Outlays	O	142	149	147
Total Voluntary Separation Incentive Fund	BA O	142 142	149 149	147 147
Host Nation Support Fund for Relocation:				
Appropriation, mandatory	051 BA	35	36	36
Outlays	O	31	36	36
Total Host Nation Support Fund for Relocation	BA O	35 31	36 36	36 36
Other DOD Trust Funds:				
Appropriation, mandatory	051 BA	30	32	33

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	27	32	33
Total Other DOD Trust Funds	BA O	30 27	32 32	33 33
National Security Education Trust Fund:				
Outlays	051 O	1		
Total National Security Education Trust Fund	O	1		
Foreign National Employees Separation Pay:				
Appropriation, mandatory	051 BA	75	42	43
Outlays	O	69	42	43
Total Foreign National Employees Separation Pay	BA O	75 69	42 42	43 43
Other DOD Trust Revolving Funds:				
Spending authority from offsetting collections, mandatory	051 BA	14	12	12
Outlays	O	11	12	12
Other DOD Trust Revolving Funds (gross)	BA O	14 11	12 12	12 12
Offsetting collections from non-Federal sources		-14	-12	-12
Total Other DOD Trust Revolving Funds (net)	BA O	-3		
Surcharge Collections, Sales of Commissary Stores, Defense:				
Contract authority, mandatory	051 BA	44		
Spending authority from offsetting collections, mandatory	BA	280	280	279
Outlays	O	270	296	295
Surcharge Collections, Sales of Commissary Stores, Defense (gross)	BA O	324 270	280 296	279 295
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources			-4	-4
Offsetting collections from non-Federal sources		-281	-281	-281
Total Surcharge Collections, Sales of Commissary Stores, Defense (net)	BA O	42 -11	-5 11	-6 10
Total Trust funds Trust Funds	BA O	324 256	254 270	253 269

Summary

Federal funds:				
(As shown in detail above)	BA O	604,171 531,115	672,019 584,543	589,725 652,581
Deductions for offsetting receipts:				
Intrafund transactions	051 BA/O	-218	-45	-45
Proprietary receipts from the public ..	051 BA/O 908 BA/O	-1,113 -1	-1,574 -1	-1,509 -1

DEPARTMENT OF DEFENSE—MILITARY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting governmental receipts	051 BA/O	-7	-9	-7
Total Federal funds	BA O	602,832 529,776	670,390 582,914	588,163 651,019
Trust funds:				
(As shown in detail above)	BA O	324 256	254 270	253 269
Interfund transactions	051 BA/O	-157	-127	-126
Total Department of Defense—Military	BA O	602,999 529,875	670,517 583,057	588,290 651,162

DEPARTMENT OF EDUCATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009

Office of Elementary and Secondary Education

Federal funds

General and Special Funds:

Education for the Disadvantaged:				
Appropriation, discretionary	501 BA	7,342	7,555	8,682
Advance appropriation, discretionary	BA	7,383	7,383	7,935
Outlays	O	14,487	15,035	15,306
Total Education for the Disadvantaged	BA O	14,725 14,487	14,938 15,035	16,917 15,312
Impact Aid:				
Appropriation, discretionary	501 BA	1,228	1,241	1,241
Outlays	O	1,163	1,389	1,287
Total Impact Aid	BA O	1,228 1,163	1,241 1,389	1,241 1,287
School Improvement Programs:				
Appropriation, discretionary	501 BA	3,820	3,854	3,131
Advance appropriation, discretionary	BA	1,435	1,435	1,435
Outlays	O	5,483	5,372	5,233
Total School Improvement Programs	BA O	5,255 5,483	5,289 5,372	4,566 5,233
Indian Education:				
Appropriation, discretionary	501 BA	119	120	120
Outlays	O	118	117	118
Total Indian Education	BA O	119 118	120 117	120 118
Education Reform:				
Outlays	501 O	1		
Total Education Reform	O	1		
Total Federal funds Office of Elementary and Secondary Education	BA O	21,327 21,252	21,588 21,913	22,844 21,950

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Office of Innovation and Improvement				
<i>Federal funds</i>				
General and Special Funds:				
Innovation and Improvement:				
Appropriation, discretionary	501 BA	838	986	858
Spending authority from offsetting collections, discretionary	BA	14	15	18
Outlays	O	860	1,314	805
<hr/>				
Innovation and Improvement (gross)	BA	852	1,001	886
	O	860	1,314	806
<hr/>				
Offsetting collections from non- Federal sources		-14	-15	-18
<hr/>				
Total Innovation and Improvement (net)	BA	838	986	868
	O	846	1,299	788

Office of Safe and Drug-Free Schools
Federal funds

General and Special Funds:				
Safe Schools and Citizenship Education:				
Appropriation, discretionary	501 BA	738	693	282
Spending authority from offsetting collections, discretionary	BA	73	73	73
Outlays	O	827	848	778
<hr/>				
Safe Schools and Citizenship Education (gross)	BA	811	766	355
	O	827	848	778
<hr/>				
Offsetting collections from Federal sources		-73	-73	-73
<hr/>				
Total Safe Schools and Citizen- ship Education (net)	BA	738	693	282
	O	754	775	705

Office of English Language Acquisition
Federal funds

General and Special Funds:				
English Language Acquisition:				
Appropriation, discretionary	501 BA	669	700	730
Outlays	O	729	798	641
<hr/>				
Total English Language Acquisi- tion	BA	669	700	730
	O	729	798	641

Office of Special Education and Rehabilitative Services
Federal funds

General and Special Funds:				
Special Education:				
Appropriation, discretionary	501 BA	6,379	5,137	4,688
Advance appropriation, discre- tionary	BA	5,424	5,424	6,856
Outlays	O	11,778	11,772	11,938
<hr/>				
Total Special Education	BA	11,803	10,561	11,544
	O	11,778	11,772	11,938
<hr/>				
Rehabilitation Services and Disability Research:				
Appropriation, discretionary	506 BA	405	403	244

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Appropriation, mandatory	BA	2,837	2,874	2,975
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	3,177	3,605	3,260
<hr/>				
Rehabilitation Services and Dis- ability Research (gross)	BA	3,244	3,279	3,221
	O	3,177	3,605	3,260
<hr/>				
Offsetting collections from Federal sources		-2	-2	-2
<hr/>				
Total Rehabilitation Services and Disability Research (net)	BA	3,242	3,277	3,219
	O	3,175	3,603	3,258
<hr/>				
American Printing House for the Blind:				
Appropriation, discretionary	501 BA	18	22	22
Outlays	O	18	22	22
<hr/>				
Total American Printing House for the Blind	BA	18	22	22
	O	18	22	22
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National Technical Institute for the Deaf:				
Appropriation, discretionary	502 BA	56	60	59
Outlays	O	58	55	59
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Total National Technical Institute for the Deaf	BA	56	60	59
	O	58	55	59
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Gallaudet University:				
Appropriation, discretionary	502 BA	107	113	119
Outlays	O	107	106	114
<hr/>				
Total Gallaudet University	BA	107	113	119
	O	107	106	114
<hr/>				
Total Federal funds Office of Spe- cial Education and Rehabilita- tive Services	BA	15,226	14,033	14,963
	O	15,136	15,558	15,391

Office of Vocational and Adult Education
Federal funds

General and Special Funds:				
Career, Technical and Adult Education:				
Appropriation, discretionary	501 BA	1,201	1,151	575
Advance appropriation, discre- tionary	BA	791	791	791
Outlays	O	1,956	2,127	1,877
<hr/>				
Total Career, Technical and Adult Education	BA	1,992	1,942	1,366
	O	1,956	2,127	1,877

Office of Postsecondary Education
Federal funds

General and Special Funds:				
Higher Education:				
Appropriation, discretionary	502 BA	1,981	2,022	1,734
Appropriation, mandatory	BA	378	378	378
Outlays	O	1,951	2,092	2,318
<hr/>				
Total Higher Education	BA	1,981	2,400	2,112
	O	1,951	2,092	2,318
<hr/>				
Howard University:				
Appropriation, discretionary	502 BA	237	233	233

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	244	223	233
Total Howard University	BA	237	233	233
	O	244	223	233
Credit Accounts:				
College Housing and Academic Facilities Loans Program Account:				
Appropriation, discretionary	502 BA	305	1	11
Appropriation, mandatory	BA	14	18	.....
Outlays	O	319	19	11
Total College Housing and Academic Facilities Loans Program Account	BA	319	19	11
	O	319	19	11
College Housing and Academic Facilities Loans Liquidating Account:				
Appropriation, mandatory	502 BA	2	2	2
Spending authority from offsetting collections, mandatory	BA	5	5	5
Outlays	O	7	7	7
College Housing and Academic Facilities Loans Liquidating Account (gross)	BA	7	7	7
	O	7	7	7
Offsetting collections from non-Federal sources		-41	-28	-27
Total College Housing and Academic Facilities Loans Liquidating Account (net)	BA	-34	-21	-20
	O	-34	-21	-20
Total Federal funds Office of Postsecondary Education	BA	2,503	2,631	2,336
	O	2,480	2,313	2,542

Office of Federal Student Aid
Federal funds

General and Special Funds:				
Student Financial Assistance:				
Appropriation, discretionary	502 BA	15,542	16,081	17,831
Appropriation, mandatory	BA	.....	2,041	2,090
Outlays	O	14,927	16,847	18,620
Total Student Financial Assistance	BA	15,542	18,122	19,921
	O	14,927	16,847	18,620
Academic Competitiveness/SMART Grant Program:				
Appropriation, discretionary	502 BA	.....	.....	-652
Appropriation, mandatory	BA	850	395	960
Outlays	O	449	599	705
Total Academic Competitiveness/SMART Grant Program	BA	850	395	308
	O	449	599	705
Student Aid Administration:				
Appropriation, discretionary	502 BA	718	696	714
Outlays	O	429	629	688
Total Student Aid Administration ..	BA	718	696	714
	O	429	629	688
Public Enterprise Funds:				
Federal Student Loan Reserve Fund:				
Spending authority from offsetting collections, mandatory	502 BA	8,517	9,304	9,843

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	7,978	9,162	9,673
Federal Student Loan Reserve Fund (gross)	BA	8,517	9,304	9,843
	O	7,978	9,162	9,673
Offsetting collections from Federal sources		-7,966	-8,630	-9,118
Offsetting collections from non-Federal sources		-805	-674	-725
Total Federal Student Loan Reserve Fund (net)	BA	-254	.....	.....
	O	-793	-142	-170
Credit Accounts:				
TEACH Grant Program Account:				
Appropriation, mandatory	502 BA	.....	7	14
Outlays	O	.....	3	11
Total TEACH Grant Program Account	BA	.....	7	14
	O	.....	3	11
Perkins Loan Assets:				
Spending authority from offsetting collections, mandatory	502 BA	.....	.....	B 240
Outlays	O	.....	.....	B 240
Perkins Loan Assets (gross)	BA	.....	.....	240
	O	.....	.....	240
Offsetting collections from non-Federal sources .....		.....	.....	B -1,356
Total Perkins Loan Assets (net) ..	BA	.....	.....	-1,116
	O	.....	.....	-1,116
Federal Direct Student Loan Program Program Account:				
Appropriation, mandatory	502 BA	4,967	5,532	385
		.....	.....	B -56
Outlays	O	5,391	5,609	402
		.....	.....	B -56
Total Federal Direct Student Loan Program Program Account	BA	4,967	5,532	329
	O	5,391	5,609	346
Federal Family Education Loan Program Account:				
Appropriation, mandatory	502 BA	7,405	4,533	2,407
Outlays	O	6,935	4,699	1,817
Total Federal Family Education Loan Program Account	BA	7,405	4,533	2,407
	O	6,935	4,699	1,817
Federal Family Education Loan Liquidating Account:				
Spending authority from offsetting collections, mandatory	502 BA	394	176	150
Outlays	O	225	176	150
Federal Family Education Loan Liquidating Account (gross)	BA	394	176	150
	O	225	176	150
Offsetting collections from non-Federal sources		-886	-791	-703
Total Federal Family Education Loan Liquidating Account (net) ..	BA	-492	-615	-553
	O	-661	-615	-553
Loans for Short-term Training Program Account:				
Appropriation, discretionary	502 BA	.....	.....	3

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O			3
Total Loans for Short-term Training Program Account	BA			3
	O			3
Total Federal funds Office of Federal Student Aid	BA	28,736	28,670	22,027
	O	26,677	27,629	20,351

Institute of Education Sciences

Federal funds

General and Special Funds:

Institute of Education Sciences:					
Appropriation, discretionary	503	BA	517	546	658
Spending authority from offsetting collections, discretionary		BA	1	1	1
Outlays		O	438	430	461
Institute of Education Sciences (gross)		BA	518	547	659
		O	438	430	461
Offsetting collections from Federal sources			-1	-1	-1
Total Institute of Education Sciences (net)		BA	517	546	658
		O	437	429	460

Departmental Management

Federal funds

General and Special Funds:

Program Administration:					
Appropriation, discretionary	503	BA	419	411	444
Spending authority from offsetting collections, discretionary		BA	2	3	3
Outlays		O	424	453	439
Program Administration (gross)		BA	421	414	447
		O	424	453	439
Offsetting collections from Federal sources			-2	-3	-3
Total Program Administration (net)		BA	419	411	444
		O	422	450	436
Office for Civil Rights:					
Appropriation, discretionary	751	BA	91	90	101
Outlays		O	91	95	96
Total Office for Civil Rights		BA	91	90	101
		O	91	95	96
Office of the Inspector General:					
Appropriation, discretionary	751	BA	50	51	55
Outlays		O	48	52	54
Total Office of the Inspector General		BA	50	51	55
		O	48	52	54
Total Federal funds Departmental Management		BA	560	552	600
		O	561	597	586

DEPARTMENT OF EDUCATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Hurricane Education Recovery				
<i>Federal funds</i>				
General and Special Funds:				
Hurricane Education Recovery (Elementary, secondary, and vocational education):				
(Appropriation, discretionary)	501	BA	30	
(Outlays)		O	415	359
Total (Elementary, secondary, and vocational education)		BA	30	
		O	415	359
Total Hurricane Education Recovery		BA	30	
		O	415	359

Summary

Federal funds:					
(As shown in detail above)		BA	73,136	72,341	66,674
		O	71,243	73,797	65,291
Deductions for offsetting receipts:					
Intrafund transactions	809	BA/O	-1	-4	-4
Proprietary receipts from the public ..	502	BA/O	-4,735	-5,680	-129
					^B -1,591
	809	BA/O	-115	-47	-47
	908	BA/O	-20	-20	-20
Total Department of Education		BA	68,265	66,590	64,883
		O	66,372	68,046	63,500

DEPARTMENT OF ENERGY

(In millions of dollars)

Account		2007 actual	estimate		
			2008	2009	
National Nuclear Security Administration					
<i>Federal funds</i>					
General and Special Funds:					
Office of the Administrator:					
Appropriation, discretionary	053	BA	358	402	404
Appropriation, mandatory		BA	11		
Outlays		O	362	425	420
Total Office of the Administrator ...		BA	369	402	404
		O	362	425	420
Naval Reactors:					
Appropriation, discretionary	053	BA	782	775	828
Outlays		O	816	762	833
Total Naval Reactors		BA	782	775	828
		O	816	762	833
Weapons Activities:					
Appropriation, discretionary	053	BA	6,259	6,298	6,618
Spending authority from offsetting collections, discretionary		BA	2,518	2,410	2,410
Outlays		O	8,722	9,158	9,646
Weapons Activities (gross)		BA	8,777	8,708	9,028
		O	8,722	9,158	9,646
Change in uncollected customer payments from Federal sources		BA	-75		
Offsetting collections from Federal sources			-2,339	-2,311	-2,311

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-104	-99	-99
Total Weapons Activities (net)	BA O	6,259 6,279	6,298 6,748	6,618 7,236
Defense Nuclear Nonproliferation:				
Appropriation, discretionary	053 BA	1,812	1,336	1,247
Spending authority from offsetting collections, discretionary	BA	12		
Outlays	O	1,547	1,831	1,683
Defense Nuclear Nonproliferation (gross)	BA O	1,824 1,547	1,336 1,831	1,247 1,683
Offsetting governmental collections (from non-Federal sources)		-12		
Total Defense Nuclear Nonproliferation (net)	BA O	1,812 1,535	1,336 1,831	1,247 1,683
Cerro Grande Fire Activities:				
Outlays	053 O	1	10	3
Total Cerro Grande Fire Activities	BA O	1	10	3
Pajarito Plateau Homesteaders Compensation Fund:				
Appropriation, mandatory	054 BA	1		
Outlays	O	8	1	
Total Pajarito Plateau Homesteaders Compensation Fund	BA O	1 8		1
Total Federal funds National Nuclear Security Administration	BA O	9,223 9,001	8,811 9,777	9,097 10,175

Environmental and Other Defense Activities
Federal funds

General and Special Funds:				
Defense Environmental Restoration and Waste Management:				
Outlays	053 O	-1		
Total Defense Environmental Restoration and Waste Management	O	-1		
Defense Environmental Cleanup:				
Appropriation, discretionary	053 BA	5,731	5,350	5,297
Outlays	O	5,859	5,744	5,386
Total Defense Environmental Cleanup	BA O	5,731 5,859	5,350 5,744	5,297 5,386
Defense Environmental Services:				
Outlays	053 O		1	
Total Defense Environmental Services	O		1	
Other Defense Activities (Atomic energy defense activities):				
(Appropriation, discretionary)	053 BA	636	754	1,313

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Outlays)	O	549	783	1,216
Total (Atomic energy defense activities)	BA O	636 549	754 783	1,313 1,216
Total Other Defense Activities	BA O	636 549	754 783	1,313 1,216
Defense Nuclear Waste Disposal:				
Appropriation, discretionary	053 BA	347	199	247
Outlays	O	357	195	235
Total Defense Nuclear Waste Disposal	BA O	347 357	199 195	247 235
Total Federal funds Environmental and Other Defense Activities	BA O	6,714 6,764	6,303 6,723	6,857 6,837

Energy Programs
Federal funds

General and Special Funds:				
Science:				
Appropriation, discretionary	251 BA	3,837	3,973	4,722
Outlays	O	3,697	3,887	4,394
Total Science	BA O	3,837 3,697	3,973 3,887	4,722 4,394
Energy Supply and Conservation (Atomic energy defense activities):				
(Appropriation, discretionary)	053 BA	8		
(Outlays)	O	8		
Total (Atomic energy defense activities)	BA O	8 8		
(Energy supply):				
(Appropriation, discretionary)	271 BA	1,309		
(Spending authority from offsetting collections, discretionary)	BA	772	1,500	1,500
(Outlays)	O	1,854	1,500	1,500
Energy Supply and Conservation (gross)	BA O	2,089 1,862	1,500 1,500	1,500 1,500
(Change in uncollected customer payments from Federal sources)	BA	-79		
Offsetting collections from Federal sources		-434	-1,005	-1,005
Offsetting collections from non-Federal sources		-259	-495	-495
Total (Energy supply) (net)	BA O	1,309 1,161		
(Energy conservation):				
(Appropriation, discretionary)	272 BA	828		
(Outlays)	O	581	138	
Total (Energy conservation)	BA O	828 581		138
Total Energy Supply and Conservation	BA O	2,145 1,750		138

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Nuclear Energy				
(Energy supply):				
(Appropriation, discretionary)	271 BA		962	854
(Outlays)	O		695	843
Total (Energy supply)	BA		962	854
	O		695	843
Total Nuclear Energy	BA		962	854
	O		695	843
Electricity Delivery and Energy Reliability				
(Atomic energy defense activities):				
(Appropriation, discretionary)	053 BA		6	8
(Outlays)	O		3	7
Total (Atomic energy defense ac-			6	8
ivities)	BA		6	8
	O		3	7
(Energy supply):				
(Appropriation, discretionary)	271 BA		133	126
(Outlays)	O		154	135
Total (Energy supply)	BA		133	126
	O		154	135
Total Electricity Delivery and En-			139	134
ergy Reliability	BA		139	134
	O		157	142
Legacy Management:				
Appropriation, discretionary	271 BA		34	
Outlays	O		42	14
Total Legacy Management	BA		34	
	O		42	14
Energy Efficiency and Renewable Energy				
(Energy supply):				
(Appropriation, discretionary)	271 BA		848	604
(Outlays)	O		763	723
Total (Energy supply)	BA		848	604
	O		763	723
(Energy conservation):				
(Appropriation, discretionary)	272 BA		874	651
(Outlays)	O		786	763
Total (Energy conservation)	BA		874	651
	O		786	763
Total Energy Efficiency and Re-			1,722	1,255
newable Energy	BA		1,722	1,255
	O		1,549	1,486
Non-defense Environmental Cleanup:				
Appropriation, discretionary	271 BA		350	213
Outlays	O		320	242
Total Non-defense Environmental			350	213
Cleanup	BA		350	213
	O		320	242
Fossil Energy Research and Development:				
Appropriation, discretionary	271 BA		581	754
Outlays	O		535	715
Total Fossil Energy Research and			581	754
Development	BA		581	754
	O		535	715

Account		2007 actual	estimate	
			2008	2009
Naval Petroleum and Oil Shale Reserves:				
Appropriation, discretionary	271 BA	21	20	19
Outlays	O	18	20	20
Total Naval Petroleum and Oil		21	20	19
Shale Reserves	BA	21	20	19
	O	18	20	20
Energy Conservation:				
Outlays	272 O	-1		
Total Energy Conservation	O	-1		
Strategic Petroleum Reserve:				
Appropriation, discretionary	274 BA	164	187	344
Outlays	O	192	182	270
Total Strategic Petroleum Reserve		164	187	344
	BA	192	182	270
	O			
SPR Petroleum Account:				
Outlays	274 O	1	584	
Total SPR Petroleum Account	O	1	584	
Energy Information Administration:				
Appropriation, discretionary	276 BA	91	95	111
Outlays	O	91	67	97
Total Energy Information Adminis-		91	95	111
tration	BA	91	95	111
	O	91	67	97
Federal Energy Regulatory Commission:				
Spending authority from offsetting				
collections, discretionary	276 BA	222	260	273
Outlays	O	227	255	272
Federal Energy Regulatory Com-		222	260	273
mission (gross)	BA	222	260	273
	O	227	255	272
Offsetting governmental collections				
(from non-Federal sources)				
		-222	-260	-273
Total Federal Energy Regulatory				
Commission (net)				
	BA	5	-5	-1
	O			
Clean Coal Technology:				
Appropriation, discretionary	271 BA	-257	-315	-149
Advance appropriation, discre-				
tionary	BA	257	257	149
Outlays	O		3	
Total Clean Coal Technology	BA		-58	
	O		3	
Ultra-deepwater and Unconventional Natural Gas and Other Petroleum Research Fund:				
Appropriation, mandatory	271 BA	50	50	50
Outlays	O	2	40	50
Total Ultra-deepwater and Uncon-		50	50	50
ventional Natural Gas and	BA	50	50	50
Other Petroleum Research	O	2	40	30
Fund		50	50	50
		2	40	30
Payments to States under Federal Power Act:				
Appropriation, mandatory	806 BA	3	3	3

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	3	3	3
Total Payments to States under Federal Power Act	BA O	3 3	3 3	3 3
Northeast Home Heating Oil Reserve:				
Appropriation, discretionary	274 BA	8	12	10
Outlays	O	5	10	10
Total Northeast Home Heating Oil Reserve	BA O	8 5	12 10	10 10
Nuclear Waste Disposal:				
Appropriation, discretionary	271 BA	99	187	247
Outlays	O	211	213	218
Total Nuclear Waste Disposal	BA O	99 211	187 213	247 218
Uranium Enrichment Decontamination and Decommissioning Fund:				
Appropriation, discretionary	271 BA	557	622	480
Outlays	O	503	624	523
Total Uranium Enrichment Decontamination and Decommissioning Fund	BA O	557 503	622 624	480 523
Uranium Sales and Remediation:				
Appropriation, discretionary	271 BA	43		
Outlays	O	62	69	34
Total Uranium Sales and Remediation	BA O	43 62		
Public Enterprise Funds:				
Isotope Production and Distribution Program Fund:				
Spending authority from offsetting collections, discretionary	271 BA	33	16	16
Outlays	O	28	16	16
Isotope Production and Distribution Program Fund (gross)	BA O	33 28	16 16	16 16
Offsetting collections from Federal sources		-16	-16	-16
Offsetting collections from non-Federal sources		-17		
Total Isotope Production and Distribution Program Fund (net)	BA O	-5		
Credit Accounts:				
Title 17 Innovative Technology Loan Guarantee Program:				
Appropriation, discretionary	271 BA		5	
Spending authority from offsetting collections, discretionary	BA		91	20
Outlays	O		51	65
Title 17 Innovative Technology Loan Guarantee Program (gross)	BA O		96 51	20 65

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources			-91	-20
Total Title 17 Innovative Technology Loan Guarantee Program (net)	BA O		5 -40	45
<i>Trust funds</i>				
Advances for Cooperative Work:				
Outlays	271 O	1		
Total Advances for Cooperative Work	O	1		
Total Federal funds Energy Programs	BA O	7,949 7,389	8,878 9,262	9,146 9,085
Total Trust funds Energy Programs	O	1		

Power Marketing Administration

Federal funds

General and Special Funds:

Operation and Maintenance, Southeastern Power Administration:				
Appropriation, discretionary	271 BA	6	6	7
Spending authority from offsetting collections, discretionary	BA	33	48	50
Outlays	O	40	54	57
Operation and Maintenance, Southeastern Power Administration (gross)				
	BA O	39 40	54 54	57 57
Offsetting collections from Federal sources		-33	-48	-50
Total Operation and Maintenance, Southeastern Power Administration (net)	BA O	6 7	6 6	7 7
Operation and Maintenance, Southwestern Power Administration:				
Appropriation, discretionary	271 BA	30	30	28
Appropriation, mandatory	BA	8		
Spending authority from offsetting collections, discretionary	BA	14	61	72
Outlays	O	35	93	100
Operation and Maintenance, Southwestern Power Administration (gross)				
	BA O	52 35	91 93	100 100
Offsetting collections from Federal sources			-8	-6
Offsetting collections from non-Federal sources		-14	-53	-66
Total Operation and Maintenance, Southwestern Power Administration (net)	BA O	38 21	30 32	28 28
Continuing Fund, Southeastern Power Administration:				
Appropriation, mandatory	271 BA	36		

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	28	17	
Total Continuing Fund, South-eastern Power Administration ..	BA O	36 28		
Continuing Fund, Southwestern Power Administration:				
Outlays	271 O	11	9	
Total Continuing Fund, South-western Power Administration ..	O	11	9	
Construction, Rehabilitation, Operation and Maintenance, Western Area Power Administration:				
Appropriation, discretionary	271 BA	232	229	193
Appropriation, mandatory	BA	108		
Spending authority from offsetting collections, discretionary	BA	521	955	907
Outlays	O	727	1,343	1,120
Construction, Rehabilitation, Operation and Maintenance, West-ern Area Power Administration (gross)	BA O	861 727	1,184 1,343	1,100 1,120
Change in uncollected customer payments from Federal sources	BA	-11		
Offsetting collections from Federal sources		-86	-206	-175
Offsetting collections from non-Federal sources		-424	-749	-732
Total Construction, Rehabilitation, Operation and Maintenance, West-ern Area Power Adminis-tration (net)	BA O	340 217	229 388	193 213
Emergency Fund, Western Area Power Administration:				
Appropriation, mandatory	271 BA	1	1	1
Outlays	O		1	
Total Emergency Fund, Western Area Power Administration	BA O	1 1	1 1	1 1
Falcon and Amistad Operating and Maintenance Fund:				
Appropriation, discretionary	271 BA	3	2	3
Outlays	O	3	2	3
Total Falcon and Amistad Oper-ating and Maintenance Fund	BA O	3 3	2 2	3 3
Public Enterprise Funds:				
Bonneville Power Administration Fund:				
Appropriation, mandatory	271 BA	-25		
Authority to borrow, mandatory	BA	315	434	288
Contract authority, mandatory	BA	692		
Spending authority from offsetting collections, mandatory	BA	2,387	2,885	3,273
Outlays	O	2,782	3,335	3,572
Bonneville Power Administration Fund (gross)	BA O	3,369 2,782	3,319 3,335	3,561 3,572
Change in uncollected customer payments from Federal sources	BA	63		
Offsetting collections from Federal sources		-47	-90	-90

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-3,274	-3,203	-3,459
Total Bonneville Power Adminis-tration Fund (net)	BA O	111 -539	26 42	12 23
Colorado River Basins Power Marketing Fund, Western Area Power Administration:				
Spending authority from offsetting collections, discretionary	271 BA	183	232	240
Outlays	O	174	232	240
Colorado River Basins Power Marketing Fund, Western Area Power Administration (gross)	BA O	183 174	232 232	240 240
Offsetting collections from Federal sources		-10	-10	-10
Offsetting collections from non-Federal sources		-173	-245	-253
Total Colorado River Basins Power Marketing Fund, West-ern Area Power Administration (net)	BA O	-9 -9	-23 -23	-23 -23
Total Federal funds Power Mar-keting Administration	BA O	535 -261	271 474	221 251

Departmental Administration

Federal funds

General and Special Funds:				
Departmental Administration:				
Appropriation, discretionary	276 BA	149	148	155
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	129	161	117
Outlays	O	248	306	280
Departmental Administration (gross)	BA O	279 248	309 306	272 280
Offsetting collections from Federal sources		-129	-91	-49
Offsetting collections from non-Federal sources			-70	-68
Total Departmental Administration (net)	BA O	150 119	148 145	155 163
Office of the Inspector General:				
Appropriation, discretionary	276 BA	42	46	52
Outlays	O	41	45	51
Total Office of the Inspector Gen-eral	BA O	42 41	46 45	52 51
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	276 BA	112	113	148
Outlays	O	101	130	147
Working Capital Fund (gross)	BA O	112 101	113 130	148 147

DEPARTMENT OF ENERGY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-112	-113	-148
Total Working Capital Fund (net)	BA O	-11	17	-1
Total Federal funds Departmental Administration	BA O	192 149	194 207	207 213
Summary				
Federal funds:				
(As shown in detail above)	BA O	24,613 23,042	24,457 26,443	25,528 26,561
Deductions for offsetting receipts:				
Intrafund transactions	271 BA/O 809 BA/O 908 BA/O	-452 16 -991	-459 -10 -1,292	-463 -10 -1,400
Proprietary receipts from the public ..	271 BA/O	-1,333	-1,374	-1,311
				^B 50
	274 BA/O 809 BA/O 908 BA/O	-3 -119 -1	-65 -65	-65
Offsetting governmental receipts	276 BA/O	-44	-34	-37
Total Federal funds	BA O	21,686 20,115	21,223 23,209	22,292 23,325
Trust funds:				
(As shown in detail above)	O	1		
Total Department of Energy	BA O	21,686 20,116	21,223 23,209	22,292 23,325

DEPARTMENT OF HEALTH AND HUMAN SERVICES
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Health Programs				
Public Health Service				
<i>Food and Drug Administration</i>				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	554 BA	1,574	1,720	1,771
Appropriation, mandatory	BA	4	3	3
Spending authority from offsetting collections, discretionary	BA	448	569	583
				^J 36
Outlays	O	1,836	2,273	2,314
				^J 36
Salaries and Expenses (gross)	BA O	2,026 1,836	2,292 2,273	2,393 2,350
Change in uncollected customer payments from Federal sources	BA	-12		
Portion of offsetting collections credited to expired accounts	BA	20		
Offsetting collections from Federal sources		-47	-62	-65

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting governmental collections (from non-Federal sources)		-223	-814	-518
				^J -36
Total Salaries and Expenses (net)	BA O	1,764 1,566	1,416 1,397	1,774 1,731
Public Enterprise Funds:				
Revolving Fund for Certification and Other Services:				
Spending authority from offsetting collections, mandatory	554 BA	7	7	8
Outlays	O	6	7	8
Revolving Fund for Certification and Other Services (gross)	BA O	7 6	7 7	8 8
Offsetting collections from non-Federal sources		-7	-7	-8
Total Revolving Fund for Certification and Other Services (net)	BA O	-1		
Total Federal funds Food and Drug Administration	BA O	1,764 1,565	1,416 1,397	1,774 1,731

Health Resources and Services Administration
Federal funds

General and Special Funds:				
Vaccine Injury Compensation:				
Spending authority from offsetting collections, mandatory	551 BA	2		
Outlays	O			
Vaccine Injury Compensation (gross)	BA O	2		
Offsetting collections from non-Federal sources		-2		
Total Vaccine Injury Compensation (net)	BA O	-2		
Credit Accounts:				
Health Resources and Services (Health care services):				
(Appropriation, discretionary)	551 BA	5,760	6,202	5,695
(Appropriation, mandatory)	BA	3	4	5
(Spending authority from offsetting collections, discretionary)	BA	128	128	128
(Outlays)	O	6,020	5,837	6,100
Health Resources and Services (gross)	BA O	5,891 6,020	6,334 5,837	5,828 6,100
(Change in uncollected customer payments from Federal sources)	BA	-38		
(Portion of offsetting collections credited to expired accounts) ..	BA	44		
Offsetting collections from Federal sources		-111	-105	-105

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-23	-38	-123
Total (Health care services) (net)	BA O	5,763 5,886	6,191 5,694	5,600 5,872
(Health research and training):				
(Appropriation, discretionary)	552 BA	631	654	165
(Spending authority from offsetting collections, mandatory)	BA	25	25	25
(Outlays)	O	669	646	492
Health Resources and Services (gross)	BA O	6,419 6,555	6,870 6,340	5,790 6,364
Offsetting collections from non-Federal sources		-25	-25	-25
Total (Health research and training) (net)	BA O	631 644	654 621	165 467
Total Health Resources and Services	BA O	6,394 6,530	6,845 6,315	5,765 6,339
Health Education Assistance Loans Program Account:				
Appropriation, discretionary	552 BA	3	3	3
Appropriation, mandatory	BA		25	
Outlays	O	2	28	3
Total Health Education Assistance Loans Program Account	BA O	3 2	28 28	3 3
Health Education Assistance Loans Liquidating Account:				
Appropriation, mandatory	552 BA	1	1	1
Spending authority from offsetting collections, mandatory	BA	2	2	2
Outlays	O	3	3	3
Health Education Assistance Loans Liquidating Account (gross)	BA O	3 3	3 3	3 3
Offsetting collections from non-Federal sources		-14	-10	-10
Total Health Education Assistance Loans Liquidating Account (net)	BA O	-11 -11	-7 -7	-7 -7
<i>Trust funds</i>				
Vaccine Injury Compensation Program Trust Fund:				
Appropriation, discretionary	551 BA	14	16	16
Appropriation, mandatory	BA	97	119	257
Spending authority from offsetting collections, mandatory	BA	1		
Outlays	O	103	135	273
Vaccine Injury Compensation Program Trust Fund (gross)	BA O	112 103	135 135	273 273

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources			-1	
Total Vaccine Injury Compensation Program Trust Fund (net)	BA O	111 102	135 135	273 273
Total Federal funds Health Resources and Services Administration	BA O	6,386 6,519	6,866 6,336	5,761 6,335
Total Trust funds Health Resources and Services Administration	BA O	111 102	135 135	273 273
<i>Indian Health Services</i>				
<i>Federal funds</i>				
General and Special Funds:				
Indian Health Services:				
Appropriation, discretionary	551 BA	2,819	2,972	2,972
Appropriation, mandatory	BA	150	150	150
Spending authority from offsetting collections, discretionary	BA	977	962	962
Outlays	O	3,866	4,305	4,204
Indian Health Services (gross)	BA O	3,946 3,866	4,084 4,305	4,084 4,204
Change in uncollected customer payments from Federal sources	BA		-11	
Portion of offsetting collections credited to expired accounts	BA		1	
Offsetting collections from Federal sources			-461	-456
Offsetting collections from non-Federal sources			-506	-506
Total Indian Health Services (net)	BA O	2,969 2,899	3,122 3,343	3,122 3,242
Indian Health Facilities:				
Appropriation, discretionary	551 BA	361	375	353
Appropriation, mandatory	BA	8	8	8
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	375	336	401
Indian Health Facilities (gross)	BA O	371 375	384 336	362 401
Change in uncollected customer payments from Federal sources	BA		-1	
Offsetting collections from Federal sources			-1	-1
Total Indian Health Facilities (net)	BA O	369 374	383 335	361 400
Total Federal funds Indian Health Services	BA O	3,338 3,273	3,505 3,678	3,483 3,642

Centers for Disease Control and Prevention
Federal funds

General and Special Funds:				
Disease Control, Research, and Training (Health care services):				
(Appropriation, discretionary)	551 BA	5,612	5,763	5,434

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Spending authority from offsetting collections, discretionary)	BA	289	485	485
(Outlays)	O	5,652	6,648	6,216
Disease Control, Research, and Training (gross)	BA	5,901	6,248	5,919
	O	5,652	6,648	6,216
(Change in uncollected customer payments from Federal sources)	BA	-230		
(Portion of offsetting collections credited to expired accounts) ...	BA	317		
Offsetting collections from Federal sources		-133	-483	-486
Offsetting collections from non-Federal sources		-439	-2	-2
Total (Health care services) (net)	BA	5,416	5,763	5,431
	O	5,080	6,163	5,728
(Health research and training):				
(Appropriation, discretionary)	552 BA	359	287	184
(Appropriation, mandatory)	BA	3	3	58
(Spending authority from offsetting collections, discretionary)	BA	196	199	199
(Outlays)	O	400	477	468
Disease Control, Research, and Training (gross)	BA	5,974	6,252	5,872
	O	5,480	6,640	6,196
Offsetting collections from Federal sources			-199	-196
Total (Health research and training) (net)	BA	558	290	245
	O	400	278	272
Total Disease Control, Research, and Training	BA	5,974	6,053	5,676
	O	5,480	6,441	6,000
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry:				
Appropriation, discretionary	551 BA	75	74	73
Spending authority from offsetting collections, discretionary	BA	5	6	6
Outlays	O	77	80	80
Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (gross)	BA	80	80	79
	O	77	80	80
Change in uncollected customer payments from Federal sources	BA	-3		
Portion of offsetting collections credited to expired accounts ...	BA	2		
Offsetting collections from Federal sources		-4	-6	-6
Total Toxic Substances and Environmental Public Health, Agency for Toxic Substances and Disease Registry (net)	BA	75	74	73
	O	73	74	74
Total Federal funds Centers for Disease Control and Prevention	BA	6,049	6,127	5,749
	O	5,553	6,515	6,074

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>National Institutes of Health</i>				
<i>Federal funds</i>				
General and Special Funds:				
National Institutes of Health:				
Appropriation, discretionary	552 BA	28,880	29,307	29,307
Appropriation, mandatory	BA	172	172	172
Spending authority from offsetting collections, discretionary	BA	2,873	2,943	3,035
Outlays	O	30,849	31,698	32,411
National Institutes of Health (gross)	BA	31,925	32,422	32,514
	O	30,849	31,698	32,411
Change in uncollected customer payments from Federal sources	BA	-644		
Portion of offsetting collections credited to expired accounts ...	BA	482		
Offsetting collections from Federal sources		-2,621	-2,943	-3,035
Offsetting collections from non-Federal sources		-90		
Total National Institutes of Health (net)	BA	29,052	29,479	29,479
	O	28,138	28,755	29,376
<i>Substance Abuse and Mental Health Services Administration</i>				
<i>Federal funds</i>				
General and Special Funds:				
Substance Abuse and Mental Health Services:				
Appropriation, discretionary	551 BA	3,206	3,234	3,025
Spending authority from offsetting collections, discretionary	BA	261	268	276
Outlays	O	3,397	3,531	3,422
Substance Abuse and Mental Health Services (gross)	BA	3,467	3,502	3,301
	O	3,397	3,531	3,422
Change in uncollected customer payments from Federal sources	BA	-45		
Portion of offsetting collections credited to expired accounts ...	BA	2		
Offsetting collections from Federal sources		-218	-268	-276
Total Substance Abuse and Mental Health Services (net)	BA	3,206	3,234	3,025
	O	3,179	3,263	3,146
<i>Agency for Healthcare Research and Quality</i>				
<i>Federal funds</i>				
General and Special Funds:				
Healthcare Research and Quality:				
Spending authority from offsetting collections, discretionary	552 BA	339	362	353
Outlays	O	323	274	353
Healthcare Research and Quality (gross)	BA	339	362	353
	O	323	274	353
Change in uncollected customer payments from Federal sources	BA	-309		
Portion of offsetting collections credited to expired accounts ...	BA	157		

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-187	-362	-353
Total Healthcare Research and Quality (net)	BA			
	O	136	-88	
<i>Centers for Medicare and Medicaid Services</i>				
<i>Federal funds</i>				
General and Special Funds:				
Grants to States for Medicaid:				
Appropriation, mandatory	551 BA	105,471	141,628	149,335
			^B 35	^B -1,875
Advance appropriation, mandatory	BA	62,784	65,258	67,293
Spending authority from offsetting collections, mandatory	BA	360	300	
			^B 105	^B 270
Outlays	O	190,984	204,053	217,537
			^B 140	^B -1,605
Grants to States for Medicaid (gross)	BA	168,615	207,326	215,023
	O	190,984	204,193	215,932
Offsetting collections from Federal sources		-359	-300	
			^J -105	^J -270
Offsetting collections from non-Federal sources		-1		
Total Grants to States for Medicaid (net)	BA	168,255	206,921	214,753
	O	190,624	203,788	215,662
Payments to Health Care Trust Funds:				
Appropriation, mandatory	571 BA	199,309	201,229	209,715
				^J -1,804
Outlays	O	190,743	194,513	209,715
				^J -1,804
Total Payments to Health Care Trust Funds	BA	199,309	201,229	207,911
	O	190,743	194,513	207,911
Program Management (Health care services):				
(Appropriation, mandatory)	551 BA		60	
(Spending authority from offsetting collections, discretionary)	BA	3,313	3,262	3,454
(Spending authority from offsetting collections, mandatory)	BA	99	55	
(Outlays)	O	2,976	3,377	3,454
Program Management (gross)	BA	3,412	3,377	3,454
	O	2,976	3,377	3,454
(Change in uncollected customer payments from Federal sources)	BA	-1,213		
(Portion of offsetting collections credited to expired accounts) ..	BA	801		
Offsetting collections from Federal sources		-2,862	-3,176	-3,276
				^J 35
Offsetting collections from non-Federal sources		-138	-141	-178
				^J -35
Total (Health care services) (net)	BA		60	
	O	-24	60	

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Health research and training):				
(Spending authority from offsetting collections, discretionary)	552 BA	57	31	31
(Outlays)	O	86	31	31
Program Management (gross)	BA	57	91	31
	O	62	91	31
Offsetting collections from Federal sources		-57	-31	-31
Total (Health research and training) (net)	BA			
	O	29		
Total Program Management	BA		60	
	O	5	60	
State Children's Health Insurance Fund:				
Appropriation, mandatory	551 BA	5,690	6,640	5,315
				^B 1,500
Outlays	O	6,000	7,600	6,097
				^B 2,105
Total State Children's Health Insurance Fund	BA	5,690	6,640	6,815
	O	6,000	7,600	8,202
Medicare Advantage Stabilization Fund:				
Spending authority from offsetting collections, mandatory	571 BA	24	35	48
Medicare Advantage Stabilization Fund (gross)	BA	24	35	48
Change in uncollected customer payments from Federal sources	BA	-24	-35	-48
Total Medicare Advantage Stabilization Fund (net)	BA			
Credit Accounts:				
State Grants and Demonstrations:				
Appropriation, mandatory	551 BA	698	764	527
				^B 125
Outlays	O	1,275	929	859
				^B 75
Total State Grants and Demonstrations	BA	698	764	652
	O	1,275	929	934
<i>Trust funds</i>				
Federal Hospital Insurance Trust Fund:				
Appropriation, discretionary	571 BA	1,691	1,808	1,897
				^J -35
Appropriation, mandatory	BA	204,479	226,644	242,841
				^B -10,910
Outlays	O	206,574	228,431	244,624
				^B -10,910
				^J -35
Total Federal Hospital Insurance Trust Fund	BA	206,170	228,452	233,793
	O	206,574	228,431	233,679
Health Care Fraud and Abuse Control Account:				
Appropriation, discretionary	571 BA			198
Appropriation, mandatory	BA	1,112	1,132	1,156
Spending authority from offsetting collections, mandatory	BA	3	10	10

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1,000	1,146	1,364
Health Care Fraud and Abuse Control Account (gross)	BA O	1,115 1,000	1,142 1,146	1,364 1,364
Offsetting collections from Federal sources		-3	-10	-10
Total Health Care Fraud and Abuse Control Account (net)	BA O	1,112 997	1,132 1,136	1,354 1,354
Federal Supplementary Medical Insurance Trust Fund:				
Appropriation, discretionary	571 BA	2,662	2,561	2,820
Appropriation, mandatory	BA	180,892	188,085	194,488 <i>B -1,490</i> <i>J 270</i>
Outlays	O	183,039	190,667 <i>J 105</i>	197,256 <i>B -1,490</i> <i>J 270</i>
Total Federal Supplementary Medical Insurance Trust Fund	BA O	183,554 183,039	190,751 190,772	196,088 196,036
Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund:				
Appropriation, mandatory	571 BA	-7		
Outlays	O	20	31	
Total Transitional Drug Assistance, Federal Supplementary Medical Insurance Trust Fund ..	BA O	-7 20		
Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund:				
Appropriation, discretionary	571 BA	514	546	545
Appropriation, mandatory	BA	50,446	45,095	54,816 <i>B -50</i>
Outlays	O	50,126	45,737	55,360 <i>B -50</i>
Total Medicare Prescription Drug Account, Federal Supplementary Insurance Trust Fund	BA O	50,960 50,126	45,641 45,737	55,311 55,310
Total Federal funds Centers for Medicare and Medicaid Services	BA O	373,952 388,647	415,614 406,890	430,131 432,709
Total Trust funds Centers for Medicare and Medicaid Services	BA O	441,789 440,756	465,976 466,107	486,546 486,379

Administration for Children and Families
Federal funds

General and Special Funds:

Temporary Assistance for Needy Families:				
Appropriation, mandatory	609 BA	17,059	17,059	16,739 <i>B 319</i>
Outlays	O	16,876	17,030	16,849 <i>B 236</i>
Total Temporary Assistance for Needy Families	BA O	17,059 16,876	17,059 17,030	17,058 17,085

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Contingency Fund:				
Outlays	609 O	56	231	271
Total Contingency Fund	O	56	231	271
Payments to States for Child Support Enforcement and Family Support Programs:				
Appropriation, mandatory	609 BA	3,199	2,998	2,759 <i>B 7</i>
Advance appropriation, mandatory Spending authority from offsetting collections, mandatory	BA	1,200	1,000	1,000
Outlays	O	7	7	7
		4,245	4,284	3,960 <i>B 7</i>
Payments to States for Child Support Enforcement and Family Support Programs (gross)	BA O	4,406 4,245	4,005 4,284	3,773 3,967
Offsetting collections from non-Federal sources		-7	-7	-7
Total Payments to States for Child Support Enforcement and Family Support Programs (net)	BA O	4,399 4,238	3,998 4,277	3,766 3,960
Low Income Home Energy Assistance:				
Appropriation, discretionary	609 BA	2,161	2,570	2,000
Outlays	O	2,498	2,522	2,136
Total Low Income Home Energy Assistance	BA O	2,161 2,498	2,570 2,522	2,000 2,136
Refugee and Entrant Assistance:				
Appropriation, discretionary	609 BA	588	656	628
Outlays	O	509	597	629
Total Refugee and Entrant Assistance	BA O	588 509	656 597	628 629
Promoting Safe and Stable Families:				
Appropriation, discretionary	506 BA	89	63	63
Appropriation, mandatory	BA	365	365	365
Outlays	O	459	448	422
Total Promoting Safe and Stable Families	BA O	454 459	428 448	428 422
Child Care Entitlement to States:				
Appropriation, mandatory	609 BA	2,917	2,917	2,917
Outlays	O	2,994	2,978	2,966
Total Child Care Entitlement to States	BA O	2,917 2,994	2,917 2,978	2,917 2,966
Payments to States for the Child Care and Development Block Grant:				
Appropriation, discretionary	609 BA	2,062	2,062	2,062
Outlays	O	2,135	2,001	2,062
Total Payments to States for the Child Care and Development Block Grant	BA O	2,062 2,135	2,062 2,001	2,062 2,062
Social Services Block Grant:				
Appropriation, discretionary	506 BA			-500
Appropriation, mandatory	BA	1,700	1,700	1,700

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1,956	1,936	1,302
Total Social Services Block Grant	BA	1,700	1,700	1,200
	O	1,956	1,936	1,302
Children and Families Services Programs:				
Appropriation, discretionary	506 BA	7,550	7,581	7,104
Appropriation, mandatory	BA	50	38	30
			<i>B 12</i>	<i>B 50</i>
Advance appropriation, discretionary	BA	1,389	1,389	1,389
Spending authority from offsetting collections, discretionary	BA	17	17	17
Outlays	O	8,882	8,917	8,675
			<i>B 5</i>	<i>B 25</i>
Children and Families Services Programs (gross)	BA	9,006	9,037	8,560
	O	8,882	8,922	8,700
Change in uncollected customer payments from Federal sources	BA	-16		
Portion of offsetting collections credited to expired accounts	BA	10		
Offsetting collections from Federal sources		-11	-17	-17
Total Children and Families Services Programs (net)	BA	8,989	9,020	8,543
	O	8,871	8,905	8,683
Children's Research and Technical Assistance:				
Appropriation, mandatory	609 BA	58	58	58
Spending authority from offsetting collections, mandatory	BA	22	28	30
Outlays	O	77	86	91
Children's Research and Technical Assistance (gross)	BA	80	86	88
	O	77	86	91
Change in uncollected customer payments from Federal sources	BA	-15		
Offsetting collections from Federal sources		-6	-23	-25
Offsetting collections from non-Federal sources		-1	-5	-5
Total Children's Research and Technical Assistance (net)	BA	58	58	58
	O	70	58	61
Disabled Voter Services:				
Outlays	808 O	3	2	1
Total Disabled Voter Services	O	3	2	1
Payments to States for Foster Care and Adoption Assistance:				
Appropriation, mandatory	609 BA	5,125	5,067	5,096
				<i>B 17</i>
Advance appropriation, mandatory	BA	1,730	1,810	1,776
Outlays	O	6,563	6,670	6,872
				<i>B 14</i>
Total Payments to States for Foster Care and Adoption Assistance	BA	6,855	6,877	6,889
	O	6,563	6,670	6,886
Total Federal funds Administration for Children and Families	BA	47,242	47,345	45,549
	O	47,228	47,655	46,464

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Administration on Aging</i>				
<i>Federal funds</i>				
General and Special Funds:				
Aging Services Programs:				
Appropriation, discretionary	506 BA	1,383	1,411	1,381
Spending authority from offsetting collections, discretionary	BA	6	4	4
Outlays	O	1,363	1,393	1,393
Aging Services Programs (gross)	BA	1,389	1,415	1,385
	O	1,363	1,393	1,393
Change in uncollected customer payments from Federal sources	BA	-5		
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-4	-4	-4
Total Aging Services Programs (net)	BA	1,383	1,411	1,381
	O	1,359	1,389	1,389
<i>Departmental Management</i>				
<i>Federal funds</i>				
General and Special Funds:				
General Departmental Management:				
Appropriation, discretionary	551 BA	350	348	374
Spending authority from offsetting collections, discretionary	BA	218	236	246
Outlays	O	494	533	601
General Departmental Management (gross)	BA	568	584	620
	O	494	533	601
Change in uncollected customer payments from Federal sources	BA	-135		
Portion of offsetting collections credited to expired accounts	BA	36		
Offsetting collections from Federal sources		-119	-236	-246
Total General Departmental Management (net)	BA	350	348	374
	O	375	297	355
Office for Civil Rights:				
Appropriation, discretionary	751 BA	32	31	37
Spending authority from offsetting collections, discretionary	BA	4	4	4
Outlays	O	32	36	40
Office for Civil Rights (gross)	BA	36	35	41
	O	32	36	40
Offsetting collections from Federal sources		-4	-4	-4
Total Office for Civil Rights (net) ..	BA	32	31	37
	O	28	32	36
Office of the National Coordinator for Health Information Technology:				
Appropriation, discretionary	551 BA	42	42	18
Spending authority from offsetting collections, discretionary	BA	26	26	56

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	44	55	87
Office of the National Coordinator for Health Information Tech- nology (gross)	BA O	68 44	68 55	74 87
Change in uncollected customer payments from Federal sources	BA	-25		
Offsetting collections from Federal sources		-1	-26	-56
Total Office of the National Coor- dinator for Health Information Technology (net)	BA O	42 43	42 29	18 31
Office of Medicare Hearings and Appeals: Spending authority from offsetting collections, discretionary	551 BA	60	64	65
Outlays	O	54	64	65
Office of Medicare Hearings and Appeals (gross)	BA O	60 54	64 64	65 65
Offsetting collections from Federal sources		-60	-64	-65
Total Office of Medicare Hearings and Appeals (net)	BA O	-6		
Public Health and Social Services Emergency Fund: Appropriation, discretionary	551 BA	694	729	1,396
Spending authority from offsetting collections, discretionary	BA	19	19	19
Outlays	O	2,087	2,174	2,387
Public Health and Social Services Emergency Fund (gross)	BA O	713 2,087	748 2,174	1,415 2,387
Change in uncollected customer payments from Federal sources	BA	-19		
Portion of offsetting collections credited to expired accounts ...	BA	47		
Offsetting collections from Federal sources		-47	-19	-19
Total Public Health and Social Services Emergency Fund (net)	BA O	694 2,040	729 2,155	1,396 2,368
Total Federal funds Departmental Management	BA O	1,118 2,480	1,150 2,513	1,825 2,790
<i>Program Support Center</i>				
<i>Federal funds</i>				
General and Special Funds:				
Retirement Pay and Medical Benefits for Commissioned Officers:				
Appropriation, mandatory	551 BA	371	397	435
Outlays	O	365	395	432
Total Retirement Pay and Medical Benefits for Commissioned Offi- cers	BA O	371 365	397 395	435 432
HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund: Appropriation, discretionary	551 BA	36	37	35

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	36	37	35
Total HHS Accrual Contribution to the Uniformed Services Retiree Health Care Fund	BA O	36 36	37 37	35 35
Intragovernmental Funds:				
HHS Service and Supply Fund:				
Spending authority from offsetting collections, mandatory	551 BA	662	691	749
Outlays	O	577	691	749
HHS Service and Supply Fund (gross)	BA O	662 577	691 691	749 749
Change in uncollected customer payments from Federal sources	BA	-133		
Offsetting collections from Federal sources		-529	-691	-749
Total HHS Service and Supply Fund (net)	BA O	48		
<i>Trust funds</i>				
Miscellaneous Trust Funds:				
Appropriation, mandatory	551 BA	84	84	84
Outlays	O	67	81	82
Total Miscellaneous Trust Funds ..	BA O	84 67	84 81	84 82
Total Federal funds Program Sup- port Center	BA O	407 449	434 432	470 467
Total Trust funds Program Sup- port Center	BA O	84 67	84 81	84 82
<i>Office of the Inspector General</i>				
<i>Federal funds</i>				
General and Special Funds:				
Office of the Inspector General:				
Appropriation, discretionary	551 BA	40	43	46
Appropriation, mandatory	BA	28	25	25
Spending authority from offsetting collections, discretionary	BA	18	18	37
Spending authority from offsetting collections, mandatory	BA	174	179	179
Outlays	O	231	238	295
Office of the Inspector General (gross)	BA O	260 231	265 238	287 295
Change in uncollected customer payments from Federal sources	BA	-73		

DEPARTMENT OF HEALTH AND HUMAN SERVICES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-119	-197	-216
Total Office of the Inspector General (net)	BA O	68 112	68 41	71 79
Total Federal funds Public Health Service	BA O	473,965 488,638	516,649 508,776	528,698 534,202
Total Trust funds Public Health Service	BA O	441,984 440,925	466,195 466,323	486,903 486,734
Total Federal funds Health Programs	BA O	473,965 488,638	516,649 508,776	528,698 534,202
Total Trust funds Health Programs	BA O	441,984 440,925	466,195 466,323	486,903 486,734
Summary				
Federal funds: (As shown in detail above)	BA O	473,965 488,638	516,649 508,776	528,698 534,202
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-62	-62	-62
Proprietary receipts from the public ..	551 BA/O	-8	-9	-8
	552 BA/O	-59	-69	-25
	554 BA/O	-4	-4	-4
	609 BA/O	-1,023	-1,013	-936
				<i>B -1</i>
	809 BA/O	-143	-143	-143
	908 BA/O	-92	-92	-92
Offsetting governmental receipts	554 BA/O			<i>B -27</i>
Total Federal funds	BA O	472,574 487,247	515,257 507,384	527,400 532,904
Trust funds: (As shown in detail above)	BA O	441,984 440,925	466,195 466,323	486,903 486,734
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	551 BA/O	-29	-29	-29
	571 BA/O	-65,340	-69,762	-73,056
				<i>B 13</i>
	908 BA/O	-16	-5	-5
Total Trust funds	BA O	376,599 375,540	396,399 396,527	413,826 413,657
Interfund transactions	571 BA/O	-190,752	-194,525	-209,727
	809 BA/O		-5	-5
				<i>J 1,804</i>
Total Department of Health and Human Services	BA O	658,421 672,035	717,126 709,381	733,298 738,633

DEPARTMENT OF HOMELAND SECURITY
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Departmental Management and Operations				
<i>Federal funds</i>				
General and Special Funds:				
Departmental Operations				
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	278	260	504
(Spending authority from offsetting collections, discretionary)	BA	18		
(Outlays)	O	290	219	432
Departmental Operations (gross) ..	BA O	296 290	260 219	504 432
(Change in uncollected customer payments from Federal sources)	BA	-16		
(Portion of offsetting collections credited to expired accounts) ..	BA	12		
Offsetting collections from Federal sources		-11		
Offsetting collections from non-Federal sources		-3		
Total (Federal law enforcement activities) (net)	BA O	278 276	260 219	504 432
Total Departmental Operations	BA O	278 276	260 219	504 432
Analysis and Operations:				
Appropriation, discretionary	751 BA	308	297	333
Spending authority from offsetting collections, discretionary	BA	2	6	6
Outlays	O	209	290	317
Analysis and Operations (gross) ..	BA O	310 209	303 290	339 317
Change in uncollected customer payments from Federal sources	BA	-1	-6	-6
Offsetting collections from Federal sources		-1		
Total Analysis and Operations (net)	BA O	308 208	297 290	333 317
Counterterrorism Fund:				
Appropriation, discretionary	751 BA	-16	-8	
Outlays	O		-6	-2
Total Counterterrorism Fund	BA O	-16	-8 -6	..... -2
Office of the Chief Information Officer:				
Appropriation, discretionary	751 BA	349	294	247
Appropriation, mandatory	BA	12		
Outlays	O	252	223	262
Office of the Chief Information Officer (gross)	BA O	361 252	294 223	247 262
Change in uncollected customer payments from Federal sources	BA	1		
Portion of offsetting collections credited to expired accounts ..	BA	1		
Offsetting collections from Federal sources		-1		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-1		
Total Office of the Chief Information Officer (net)	BA O	361 250	294 223	247 262
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	751 BA		-3	
Spending authority from offsetting collections, discretionary	BA	438	475	523
Outlays	O	373	468	519
Working Capital Fund (gross)	BA O	438 373	472 468	523 519
Change in uncollected customer payments from Federal sources	BA	-62		
Offsetting collections from Federal sources		-376	-475	-523
Total Working Capital Fund (net)	BA O		-3 -7	
<i>Trust funds</i>				
Gifts and Donations:				
Appropriation, discretionary	453 BA	2		
Outlays	O	40		
Total Gifts and Donations	BA O	2 40		
Total Federal funds Departmental Management and Operations ...	BA O	931 731	840 719	1,084 1,005
Total Trust funds Departmental Management and Operations ...	BA O	2 40		
Office of the Inspector General				
<i>Federal funds</i>				
General and Special Funds:				
Operating Expenses:				
Appropriation, discretionary	751 BA	103	109	101
Spending authority from offsetting collections, discretionary	BA	14	18	18
Outlays	O	111	133	120
Operating Expenses (gross)	BA O	117 111	127 133	119 120
Change in uncollected customer payments from Federal sources	BA	-14	-9	-9
Portion of offsetting collections credited to expired accounts ...	BA	7		
Offsetting collections from Federal sources		-7	-9	-9
Total Operating Expenses (net) ...	BA O	103 104	109 124	101 111

Citizenship and Immigration Services

Federal funds

General and Special Funds:				
Citizenship and Immigration Services:				
Appropriation, discretionary	751 BA	190	80	151
Appropriation, mandatory	BA	2,133	2,539	2,539

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	6	6	
Spending authority from offsetting collections, mandatory	BA	17	23	19
Outlays	O	1,814	2,483	2,698
Citizenship and Immigration Services (gross)	BA O	2,346 1,814	2,648 2,483	2,709 2,698
Change in uncollected customer payments from Federal sources	BA	12		
Offsetting collections from Federal sources		-33	-25	-19
Offsetting collections from non-Federal sources		-2	-4	
Total Citizenship and Immigration Services (net)	BA O	2,323 1,779	2,619 2,454	2,690 2,679

United States Secret Service

Federal funds

General and Special Funds:

Salaries and Expenses:

Appropriation, discretionary	751 BA	1,273	1,382	1,411
Appropriation, mandatory	BA	215	210	225
Spending authority from offsetting collections, discretionary	BA	22	22	22
Outlays	O	1,439	1,515	1,655
Salaries and Expenses (gross)	BA O	1,510 1,439	1,614 1,515	1,658 1,655
Change in uncollected customer payments from Federal sources	BA	-13		
Portion of offsetting collections credited to expired accounts ...	BA	8		
Offsetting collections from Federal sources		-17	-22	-22
Total Salaries and Expenses (net)	BA O	1,488 1,422	1,592 1,493	1,636 1,633

Acquisition, Construction, Improvements, and Related Expenses:

Appropriation, discretionary	751 BA	4	4	4
Outlays	O	4	5	4
Total Acquisition, Construction, Improvements, and Related Expenses	BA O	4 4	4 5	4 4

Total Federal funds United States Secret Service	BA O	1,492 1,426	1,596 1,498	1,640 1,637
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Transportation Security Administration

Federal funds

General and Special Funds:

Aviation Security:

Appropriation, discretionary	402 BA	2,772	2,692	2,961
Appropriation, mandatory	BA	250	500	250
Spending authority from offsetting collections, discretionary	BA	2,356	2,123	2,333

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DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	4,625	4,249	5,348 # 320
Aviation Security (gross)	BA	5,378	5,315	5,970
	O	4,625	4,249	5,668
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-15	-10	-4
Offsetting collections from non-Federal sources		-56		
Offsetting governmental collections (from non-Federal sources)		-2,285	-2,113	-2,329
Total Aviation Security (net)	BA	3,022	3,192	3,637
	O	2,269	2,126	3,335
Federal Air Marshals:				
Appropriation, discretionary	402 BA	719	770	
Outlays	O	725	770	
Total Federal Air Marshals	BA	719	770	
	O	725	770	
Surface Transportation Security (Air transportation):				
(Appropriation, discretionary)	402 BA	37	47	37
(Outlays)	O	72	33	38
Total (Air transportation)	BA	37	47	37
	O	72	33	38
Total Surface Transportation Security	BA	37	47	37
	O	72	33	38
Transportation Security Support (Air transportation):				
(Appropriation, discretionary)	402 BA	521	524	926
(Spending authority from offsetting collections, discretionary)	BA		1	1
(Outlays)	O	544	446	867
Transportation Security Support (gross)	BA	521	525	927
	O	544	446	867
(Change in uncollected customer payments from Federal sources)	BA	5		
(Portion of offsetting collections credited to expired accounts) ...	BA	7		
Offsetting collections from Federal sources		-8	-1	-1
Offsetting collections from non-Federal sources		-4		
Total (Air transportation) (net)	BA	521	524	926
	O	532	445	866
Total Transportation Security Support	BA	521	524	926
	O	532	445	866
Transportation Threat Assessment and Credentialing (Ground transportation):				
(Appropriation, discretionary)	401 BA	44	83	133
(Spending authority from offsetting collections, discretionary)	BA	24	86	37

Account		2007 actual	estimate	
			2008	2009
(Outlays)	O	79	136	136
Transportation Threat Assessment and Credentialing (gross)	BA	68	169	170
	O	79	136	136
(Change in uncollected customer payments from Federal sources)	BA	-1		
Offsetting collections from non-Federal sources		-13	-4	-10
Offsetting governmental collections (from non-Federal sources)		-10	-82	-27
Total (Ground transportation) (net)	BA	44	83	133
	O	56	50	99
(Air transportation):				
(Spending authority from offsetting collections, mandatory)	402 BA	2	3	3
(Outlays)	O	2	2	2
Transportation Threat Assessment and Credentialing (gross)	BA	46	86	136
	O	58	52	101
Offsetting governmental collections (from non-Federal sources)		-2	-3	-3
Total (Air transportation) (net)	BA			
	O		-1	-1
Total Transportation Threat Assessment and Credentialing	BA	44	83	133
	O	56	49	98
Total Federal funds Transportation Security Administration	BA	4,343	4,616	4,733
	O	3,654	3,423	4,337

Federal Law Enforcement Training Center

Federal funds

General and Special Funds:

Salaries and Expense, Federal Law Enforcement Training Center:				
Appropriation, discretionary	751 BA	211	238	231
Spending authority from offsetting collections, discretionary	BA	85	107	102
Outlays	O	280	340	335
Salaries and Expense, Federal Law Enforcement Training Center (gross)	BA	296	345	333
	O	280	340	335
Change in uncollected customer payments from Federal sources	BA	-14	-9	-10
Portion of offsetting collections credited to expired accounts	BA	6		
Offsetting collections from Federal sources		-75	-98	-92
Offsetting collections from non-Federal sources		-2		
Total Salaries and Expense, Federal Law Enforcement Training Center (net)	BA	211	238	231
	O	203	242	243
Acquisition, Construction, Improvements and Related Expenses — Federal Law Enforcement Training Center:				
Appropriation, discretionary	751 BA	64	50	43
Spending authority from offsetting collections, discretionary	BA	34	60	60

DEPARTMENT OF HOMELAND SECURITY—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	163	130	105
Acquisition, Construction, Improve- ments and Related Expenses — Federal Law Enforcement Training Center (gross)	BA O	98 163	110 130	103 105
Change in uncollected customer payments from Federal sources	BA	25		
Offsetting collections from Federal sources		-59	-60	-60
Total Acquisition, Construction, Improvements and Related Ex- penses — Federal Law En- forcement Training Center	BA O	64 104	50 70	43 45
Total Federal funds Federal Law Enforcement Training Center ...	BA O	275 307	288 312	274 288

Immigration and Customs Enforcement

Federal funds

General and Special Funds:

Salaries and Expenses, Immigration and Customs Enforcement:				
Appropriation, discretionary	751 BA	3,895	4,683	4,691
Appropriation, mandatory	BA	249	269	312
Spending authority from offsetting collections, discretionary	BA	200	297	297
Outlays	O	4,058	5,017	5,514
Salaries and Expenses, Immigra- tion and Customs Enforcement (gross)	BA O	4,344 4,058	5,249 5,017	5,300 5,514
Change in uncollected customer payments from Federal sources	BA	-72		
Portion of offsetting collections credited to expired accounts ...	BA	122		
Offsetting collections from Federal sources		-196	-297	-297
Offsetting collections from non- Federal sources		-54		
Total Salaries and Expenses, Im- migration and Customs En- forcement (net)	BA O	4,144 3,808	4,952 4,720	5,003 5,217
Federal Protective Service:				
Spending authority from offsetting collections, discretionary	804 BA	925	1,007	1,030
Outlays	O	821	1,007	1,030
Federal Protective Service (gross)	BA O	925 821	1,007 1,007	1,030 1,030
Change in uncollected customer payments from Federal sources	BA	-9		
Offsetting collections from Federal sources		-914	-1,007	-1,030
Offsetting collections from non- Federal sources		-2		
Total Federal Protective Service (net)	BA O	-95		

DEPARTMENT OF HOMELAND SECURITY—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Automation Modernization, Immigration and Customs Enforcement:				
Appropriation, discretionary	751 BA	15	31	57
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	22	28	33
Automation Modernization, Immi- gration and Customs Enforce- ment (gross)	BA O	17 22	31 28	57 33
Offsetting collections from non- Federal sources		-2		
Total Automation Modernization, Immigration and Customs En- forcement (net)	BA O	15 20	31 28	57 33
Construction:				
Appropriation, discretionary	751 BA	56	16	
Outlays	O	18	2	8
Total Construction	BA O	56 18	16 2	
Total Federal funds Immigration and Customs Enforcement	BA O	4,215 3,751	4,999 4,750	5,060 5,258

Customs and Border Protection

Federal funds

General and Special Funds:

Salaries and Expenses, Customs and Border Protection (Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	5,653	6,809 A-50	7,316
(Appropriation, mandatory)	BA	1,230	1,305	1,345
(Spending authority from offsetting collections, discretionary)	BA	1,459	1,668	1,668
(Outlays)	O	8,264	10,180 A-50	10,278
Salaries and Expenses, Customs and Border Protection (gross) ..	BA O	8,342 8,264	9,732 10,130	10,329 10,278
(Change in uncollected customer payments from Federal sources)	BA	-114		
(Portion of offsetting collections credited to expired accounts) ...	BA	150		
Offsetting collections from Federal sources		-1,462	-1,668	-1,668
Offsetting collections from non- Federal sources		-33		
Total (Federal law enforcement activities) (net)	BA O	6,883 6,769	8,064 8,462	8,661 8,610
Total Salaries and Expenses, Customs and Border Protection	BA O	6,883 6,769	8,064 8,462	8,661 8,610
Border Security Fencing, Infrastructure, and Technology:				
Appropriation, discretionary	751 BA	1,188	1,225	775

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	43	980	1,472
Total Border Security Fencing, Infrastructure, and Technology	BA O	1,188 43	1,225 980	775 1,472
Automation Modernization, Customs and Border Protection:				
Appropriation, discretionary	751 BA	451	471	511
Outlays	O	475	309	489
Total Automation Modernization, Customs and Border Protection	BA O	451 475	471 309	511 489
Construction, Customs and Border Protection:				
Appropriation, discretionary	751 BA	233	343	364
Outlays	O	201	195	253
Total Construction, Customs and Border Protection	BA O	233 201	343 195	364 253
Air and Marine Interdiction, Operations, Maintenance, and Procurement:				
Appropriation, discretionary	751 BA	672	558	528
Spending authority from offsetting collections, discretionary	BA		13	13
Outlays	O	308	627	809
Air and Marine Interdiction, Operations, Maintenance, and Procurement (gross)	BA O	672 308	571 627	541 809
Offsetting collections from Federal sources			-13	-13
Total Air and Marine Interdiction, Operations, Maintenance, and Procurement (net)	BA O	672 308	558 614	528 796
Refunds, Transfers, and Expenses of Operation, Puerto Rico:				
Appropriation, mandatory	806 BA	93	98	97
Spending authority from offsetting collections, mandatory	BA	16		
Outlays	O	108	98	97
Refunds, Transfers, and Expenses of Operation, Puerto Rico (gross)	BA O	109 108	98 98	97 97
Offsetting collections from Federal sources		-16		
Total Refunds, Transfers, and Expenses of Operation, Puerto Rico (net)	BA O	93 92	98 98	97 97
Payments to Wool Manufacturers:				
Appropriation, mandatory	376 BA	12	15	15
Outlays	O	12	15	15
Total Payments to Wool Manufacturers	BA O	12 12	15 15	15 15
Pima Cotton Trust Fund:				
Appropriation, mandatory	376 BA	16	16	

Account		2007 actual	estimate	
			2008	2009
Outlays	O	16	16	
Total Pima Cotton Trust Fund	BA O	16 16	16	16
Trust funds				
US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods:				
Appropriation, mandatory	751 BA	4	6	6
Outlays	O	6	6	6
Total US Customs Refunds, Transfers and Expenses, Unclaimed and Abandoned Goods	BA O	4 6	6 6	6 6
Total Federal funds Customs and Border Protection	BA O	9,548 7,916	10,790 10,689	10,951 11,732
Total Trust funds Customs and Border Protection	BA O	4 6	6 6	6 6

United States Coast Guard

Federal funds

General and Special Funds:				
Operating Expenses				
(Defense-related activities):				
(Appropriation, discretionary)				
(Outlays)				
Total (Defense-related activities) ..				
(Water transportation):				
(Appropriation, discretionary)				
(Reappropriation, discretionary)				
(Spending authority from offsetting collections, discretionary)				
(Outlays)				
Operating Expenses (gross)				
(Change in uncollected customer payments from Federal sources)				
(Portion of offsetting collections credited to expired accounts) ..				
Offsetting collections from Federal sources				
Offsetting collections from non-Federal sources				
Total (Water transportation) (net)				
Total Operating Expenses				
Environmental Compliance and Restoration:				
Appropriation, discretionary				
Outlays				
Total Environmental Compliance and Restoration				
Reserve Training:				
Appropriation, discretionary				
	054 BA	549	450	340
	O	701	^A 113	370
			^A 90	^A 14
	BA O	549 701	563 626	340 384
	403 BA	5,110	5,517	5,849
	BA	5		
	BA	266	434	481
	O	5,046	5,700	6,379
	BA O	5,930 5,747	6,514 6,326	6,670 6,763
	BA	-59		
	BA	141		
		-347	-434	-481
		-1		
	BA O	5,115 4,698	5,517 5,266	5,849 5,898
	BA O	5,664 5,399	6,080 5,892	6,189 6,282
	304 BA	11	13	12
	O	12	13	13
	BA O	11 12	13 13	12 13
	403 BA	122	127	131

DEPARTMENT OF HOMELAND SECURITY—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	121	119	127
Reserve Training (gross)	BA	122	128	132
	O	121	119	127
Change in uncollected customer payments from Federal sources	BA	-4		
Offsetting collections from Federal sources		4	-1	-1
Total Reserve Training (net)	BA	122	127	131
	O	125	118	126
Acquisition, Construction, and Improvements (Defense-related activities):				
(Outlays)	054 O	9	5	3
Total (Defense-related activities) ..	O	9	5	3
(Water transportation):				
(Appropriation, discretionary)	403 BA	1,316	967	1,185
(Spending authority from offsetting collections, discretionary)	BA	38	40	
(Outlays)	O	1,141	1,269	1,010
Acquisition, Construction, and Improvements (gross)	BA	1,354	1,007	1,185
	O	1,150	1,274	1,013
(Change in uncollected customer payments from Federal sources)	BA	-4		
(Portion of offsetting collections credited to expired accounts) ...	BA	1		
Offsetting collections from Federal sources		-35	-40	
Total (Water transportation) (net)	BA	1,316	967	1,185
	O	1,106	1,229	1,010
Total Acquisition, Construction, and Improvements	BA	1,316	967	1,185
	O	1,115	1,234	1,013
Alteration of Bridges:				
Appropriation, discretionary	403 BA	16	16	
Outlays	O	1	4	6
Total Alteration of Bridges	BA	16	16	
	O	1	4	6
Research, Development, Test, and Evaluation:				
Appropriation, discretionary	403 BA	17	25	16
Spending authority from offsetting collections, discretionary	BA	7	31	31
Outlays	O	26	49	48
Research, Development, Test, and Evaluation (gross)	BA	24	56	47
	O	26	49	48
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-6	-31	-31
Total Research, Development, Test, and Evaluation (net)	BA	17	25	16
	O	20	18	17
Medicare-eligible Retiree Health Fund Contribution, Homeland Security:				
Appropriation, discretionary	403 BA	279	272	257

DEPARTMENT OF HOMELAND SECURITY—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	279	272	257
Total Medicare-eligible Retiree Health Fund Contribution, Homeland Security	BA	279	272	257
	O	279	272	257
Retired Pay:				
Appropriation, mandatory	403 BA	1,063	1,185	1,237
Reappropriation, mandatory	BA	30		
Outlays	O	1,076	1,127	1,229
Total Retired Pay	BA	1,093	1,185	1,237
	O	1,076	1,127	1,229
Coast Guard Housing Fund:				
Offsetting collections from Federal sources	403	-6		
Total Coast Guard Housing Fund (net)	BA	-6		
	O	-6		
Intragovernmental Funds:				
Supply Fund:				
Spending authority from offsetting collections, discretionary	403 BA	120	112	112
Outlays	O	115	112	112
Supply Fund (gross)	BA	120	112	112
	O	115	112	112
Offsetting collections from Federal sources		-120	-112	-112
Total Supply Fund (net)	BA			
	O	-5		
Yard Fund:				
Spending authority from offsetting collections, discretionary	403 BA	145	92	92
Outlays	O	100	92	92
Yard Fund (gross)	BA	145	92	92
	O	100	92	92
Change in uncollected customer payments from Federal sources	BA	-8		
Offsetting collections from Federal sources		-137	-92	-92
Total Yard Fund (net)	BA			
	O	-37		
Trust funds				
Boat Safety:				
Appropriation, mandatory	403 BA	117	133	125
Outlays	O	74	131	135
Total Boat Safety	BA	117	133	125
	O	74	131	135
Trust Fund Share of Expenses:				
Appropriation, discretionary	304 BA	45	45	45
Outlays	O	45	45	45
Total Trust Fund Share of Expenses	BA	45	45	45
	O	45	45	45
General Gift Fund:				
Appropriation, discretionary	403 BA	1		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1		
Total General Gift Fund	BA	1		
	O	1		
Oil Spill Recovery:				
Appropriation, mandatory	304 BA	89	147	149
Outlays	O	84	137	149
Total Oil Spill Recovery	BA	89	147	149
	O	84	137	149
Miscellaneous Trust Revolving Funds:				
Spending authority from offsetting collections, discretionary	403 BA	9	9	9
Outlays	O	9	9	9
Miscellaneous Trust Revolving Funds (gross)	BA	9	9	9
	O	9	9	9
Offsetting collections from Federal sources		-9	-9	-9
Total Miscellaneous Trust Revolving Funds (net)	BA			
	O			
Total Federal funds United States Coast Guard	BA	8,512	8,685	9,027
	O	7,979	8,678	8,943
Total Trust funds United States Coast Guard	BA	252	325	319
	O	204	313	329

National Protection and Programs Directorate

Federal funds

General and Special Funds:

Salaries and Expenses, Office of the Under Secretary for the National Protection and Programs Directorate:

Appropriation, discretionary	453 BA	31	47	55
Outlays	O	12	17	50

Total Salaries and Expenses, Office of the Under Secretary for the National Protection and Programs Directorate	BA	31	47	55
	O	12	17	50

United States Visitor and Immigrant Status Indicator Technology:

Appropriation, discretionary	751 BA	362	475	390
Outlays	O	286	406	442

Total United States Visitor and Immigrant Status Indicator Technology	BA	362	475	390
	O	286	406	442

Infrastructure Protection and Information Security

(Defense-related activities):				
(Appropriation, discretionary)	054 BA	572	653	841
(Spending authority from offsetting collections, discretionary)	BA	2		
(Outlays)	O	475	643	822

Infrastructure Protection and Information Security (gross)	BA	574	653	841
	O	475	643	822

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources			-2	
Total (Defense-related activities) (net)	BA	572	653	841
	O	473	643	822
Total Infrastructure Protection and Information Security	BA	572	653	841
	O	473	643	822
Biodefense Countermeasures:				
Advance appropriation, bioshield ..	551 BA			2,175
Outlays	O		500	535
Total Biodefense Counter- measures	BA			2,175
	O		500	535
Office of Health Affairs:				
Appropriation, discretionary	453 BA	12	116	161
Outlays	O	2	99	182
Total Office of Health Affairs	BA	12	116	161
	O	2	99	182
Total Federal funds National Pro- tection and Programs Direc- torate	BA	977	1,291	3,622
	O	773	1,665	2,031

Federal Emergency Management Agency

Federal funds

General and Special Funds:

State and Local Programs

(Disaster relief and insurance):

(Appropriation, discretionary)	453 BA	2,655	3,465	1,900
(Spending authority from offsetting collections, discretionary)	BA	973		
(Outlays)	O	2,439	1,601	2,410

State and Local Programs (gross)	BA	3,628	3,465	1,900
	O	2,439	1,601	2,410

(Change in uncollected customer payments from Federal sources)	BA	-920		
Offsetting collections from Federal sources		95		
Offsetting collections from non- Federal sources		-148		

Total (Disaster relief and insur- ance) (net)	BA	2,655	3,465	1,900
	O	2,386	1,601	2,410

(Criminal justice assistance):

(Appropriation, discretionary)	754 BA	375		
(Outlays)	O	339	50	

Total (Criminal justice assistance)	BA	375		
	O	339	50	

Total State and Local Programs ...	BA	3,030	3,465	1,900
	O	2,725	1,651	2,410

Firefighter Assistance Grants:

Appropriation, discretionary	453 BA	662	750	300
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DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	499	662	702
Firefighter Assistance Grants (gross)	BA	662	750	300
	O	499	662	702
Portion of offsetting collections credited to expired accounts	BA	-2		
Offsetting collections from Federal sources		2		
Total Firefighter Assistance Grants (net)	BA	662	750	300
	O	501	662	702
United States Fire Administration and Training:				
Appropriation, discretionary	453 BA	45	43	
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	42	44	4
United States Fire Administration and Training (gross)	BA	46	43	
	O	42	44	4
Change in uncollected customer payments from Federal sources	BA	-1	1	
Offsetting collections from Federal sources			-1	
Total United States Fire Adminis- tration and Training (net)	BA	45	43	
	O	42	43	4
Radiological Emergency Preparedness Program:				
Spending authority from offsetting collections, discretionary	453 BA	97	192	192
Outlays	O	46	184	192
Radiological Emergency Prepared- ness Program (gross)	BA	97	192	192
	O	46	184	192
Change in uncollected customer payments from Federal sources	BA	-10	-30	-30
Portion of offsetting collections credited to expired accounts	BA	7		
Offsetting collections from Federal sources		-72	-132	-132
Offsetting collections from non- Federal sources		-24	-31	-31
Total Radiological Emergency Pre- paredness Program (net)	BA	-2	-1	-1
	O	-50	21	29
Readiness, Mitigation, Response, and Recovery:				
Appropriation, discretionary	453 BA	201	-2	
Spending authority from offsetting collections, discretionary	BA	497		
Outlays	O	751	-1	-1
Readiness, Mitigation, Response, and Recovery (gross)	BA	698	-2	
	O	751	-1	-1
Change in uncollected customer payments from Federal sources	BA	-244		
Portion of offsetting collections credited to expired accounts	BA	338		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources			-591	
Total Readiness, Mitigation, Re- sponse, and Recovery (net)	BA	201	-2	
	O	160	-1	-1
Administrative and Regional Operations (Defense-related activities):				
(Appropriation, discretionary)	054 BA	49		
(Outlays)	O	46	12	
Administrative and Regional Oper- ations (gross)	BA	49		
	O	46	12	
(Change in uncollected customer payments from Federal sources)	BA	-10		
Total (Defense-related activities) (net)	BA	39		
	O	46	12	
(Disaster relief and insurance):				
(Appropriation, discretionary)	453 BA	161		
(Spending authority from offsetting collections, discretionary)	BA	14		
(Outlays)	O	192	44	
Administrative and Regional Oper- ations (gross)	BA	214		
	O	238	56	
(Portion of offsetting collections credited to expired accounts) ...	BA	18		
Offsetting collections from Federal sources		-21		
Offsetting collections from non- Federal sources		-1		
Total (Disaster relief and insur- ance) (net)	BA	171		
	O	170	44	
Total Administrative and Regional Operations	BA	210		
	O	216	56	
Public Health Programs:				
Appropriation, discretionary	551 BA	5		
Outlays	O	23	5	
Total Public Health Programs	BA	5		
	O	23	5	
Operations, Management and Administration (Defense-related activities):				
(Appropriation, discretionary)	054 BA		253	294
(Outlays)	O		164	267
Total (Defense-related activities) ..	BA		253	294
	O		164	267
(Disaster relief and insurance):				
(Appropriation, discretionary)	453 BA	112	468	663
(Outlays)	O	78	304	571
Operations, Management and Ad- ministration (gross)	BA	112	721	957
	O	78	468	838
(Portion of offsetting collections credited to expired accounts) ...	BA	-3		

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		3		
Total (Disaster relief and insurance) (net)	BA O	112 81	468 304	663 571
Total Operations, Management and Administration	BA O	112 81	721 468	957 838
Mitigation Grants:				
Outlays	453 O	32	62	
Total Mitigation Grants	O	32	62	
National Flood Mitigation Fund:				
Spending authority from offsetting collections, discretionary	453 BA	31	34	
Outlays	O	15	28	10
Total National Flood Mitigation Fund	BA O	31 15	34 28	
National Pre-disaster Mitigation Fund:				
Appropriation, discretionary	453 BA	100	114	75
Outlays	O	61	109	100
Total National Pre-disaster Mitigation Fund	BA O	100 61	114 109	75 100
Emergency Food and Shelter:				
Appropriation, discretionary	605 BA	151	153	100
Outlays	O	150	154	100
Total Emergency Food and Shelter	BA O	151 150	153 154	100 100
Disaster Relief:				
Appropriation, discretionary	453 BA	5,592	4,224	1,900
Spending authority from offsetting collections, discretionary	BA	20		
Outlays	O	9,931	8,249	6,238
Disaster Relief (gross)	BA O	5,612 9,931	4,224 8,249	1,900 6,238
Offsetting collections from non-Federal sources		-20		
Total Disaster Relief (net)	BA O	5,592 9,911	4,224 8,249	1,900 6,238
Disaster Readiness and Support Activities:				
Appropriation, discretionary	453 BA			200
Outlays	O			120
Total Disaster Readiness and Support Activities	BA O			200 120
Cerro Grande Fire Claims:				
Appropriation, discretionary	453 BA			-9
Outlays	O			-9
Total Cerro Grande Fire Claims ...	BA O			-9 -9
Flood Map Modernization Fund:				
Appropriation, discretionary	453 BA	199	220	150

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	168	205	197
Flood Map Modernization Fund (gross)	BA O	200 168	221 205	151 197
Offsetting collections from non-Federal sources		-1	-1	-1
Total Flood Map Modernization Fund (net)	BA O	199 167	220 204	150 196
Public Enterprise Funds:				
National Flood Insurance Fund:				
Spending authority from offsetting collections, discretionary	453 BA	95	111	157
Spending authority from offsetting collections, mandatory	BA	2,606	2,833	3,037
Outlays	O	2,849	3,276	3,189
National Flood Insurance Fund (gross)	BA O	2,701 2,849	2,944 3,276	3,194 3,189
Offsetting collections from non-Federal sources		-2,732	-2,978	-3,194
Total National Flood Insurance Fund (net)	BA O	-31 117	-34 298	
Credit Accounts:				
Disaster Assistance Direct Loan Program Account:				
Appropriation, discretionary	453 BA	328	1	
Appropriation, mandatory	BA	1		
Outlays	O	330	150	149
Total Disaster Assistance Direct Loan Program Account	BA O	329 330	1 150	
Total Federal funds Federal Emergency Management Agency	BA O	10,634 14,481	9,688 12,159	5,572 10,881

Science and Technology

Federal funds

General and Special Funds:

Research, Development, Acquisitions and Operations

(General science and basic research):

(Appropriation, discretionary)	251 BA	853	830	869
(Spending authority from offsetting collections, discretionary)	BA	35	79	81
(Outlays)	O	1,153	909	947

Research, Development, Acquisitions and Operations (gross)

BA	888	909	950
O	1,153	909	947

Offsetting collections from Federal sources

	-31	-79	-81
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DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-4		
Total (General science and basic research) (net)	BA O	853 1,118	830 830	869 866
Total Research, Development, Acquisitions and Operations	BA O	853 1,118	830 830	869 866

Domestic Nuclear Detection Office

Federal funds

General and Special Funds:

Management and Administration:				
Appropriation, discretionary	751 BA	30	32	39
Outlays	O	16	32	39
Total Management and Administration	BA O	30 16	32 32	39 39
Research, Development, and Operations (Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	308	324	334
(Outlays)	O	87	345	366
Total (Federal law enforcement activities)	BA O	308 87	324 345	334 366
Total Research, Development, and Operations	BA O	308 87	324 345	334 366
Systems Acquisition:				
Appropriation, discretionary	751 BA	278	130	191
Outlays	O	10	268	179
Total Systems Acquisition	BA O	278 10	130 268	191 179
Total Federal funds Domestic Nuclear Detection Office	BA O	616 113	486 645	564 584

Information Analysis and Infrastructure Protection

Federal funds

General and Special Funds:

Management and Administration (Defense-related activities):				
(Outlays)	054 O	7		
Total (Defense-related activities) ..	O	7		
Total Management and Administration	O	7		
Assessments and Evaluation (Defense-related activities):				
(Outlays)	054 O	141	99	
Total (Defense-related activities) ..	O	141	99	
Total Assessments and Evaluation	O	141	99	

DEPARTMENT OF HOMELAND SECURITY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Operating Expenses (Defense-related activities):				
(Outlays)	054 O	4		
Total (Defense-related activities) ..	O	4		
Total Operating Expenses	O	4		
Total Federal funds Information Analysis and Infrastructure Protection				
	O	152	99	

Summary

Federal funds:				
(As shown in detail above)	BA O	44,822 44,284	46,837 48,045	46,187 50,352
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-2		
Proprietary receipts from the public ..	751 BA/O 809 BA/O 908 BA/O	-7 -11 -14	-8 -12 -12	-8 -12 -12
Offsetting governmental receipts	402 BA/O	-250	-500	-250
				^B -426
	403 BA/O	-34	-40	-53
	751 BA/O	-5,043	-5,451	-5,628
Total Federal funds	BA O	39,461 38,923	40,814 42,022	39,798 43,963
Trust funds:				
(As shown in detail above)	BA O	258 250	331 319	325 335
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	403 BA/O	-1	-1	-1
Total Trust funds	BA O	257 249	330 318	324 334
Total Department of Homeland Security				
	BA O	39,718 39,172	41,144 42,340	40,122 44,297

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009

Public and Indian Housing Programs

Federal funds

General and Special Funds:

Prevention of Resident Displacement:				
Spending authority from offsetting collections, discretionary	604 BA	-10		
Outlays	O	-7		
Prevention of Resident Displacement (gross)	BA O	-10 -7		
Offsetting collections from Federal sources		10		
Total Prevention of Resident Displacement (net)	BA O	3		
Tenant Based Rental Assistance:				
Appropriation, discretionary	604 BA	11,681	12,227	11,873

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Advance appropriation, discretionary	BA	4,200	3,470	4,158
Outlays	O	15,971	16,051	16,253
Total Tenant Based Rental Assistance	BA	15,881	15,697	16,031
	O	15,971	16,051	16,253
Housing Certificate Fund:				
Appropriation, discretionary	604 BA	-616	-1,250	
Contract authority, mandatory	BA	-640		
Outlays	O	2,715	2,223	2,047
Total Housing Certificate Fund	BA	-1,256	-1,250	
	O	2,715	2,223	2,047
Project-based Rental Assistance:				
Appropriation, discretionary	604 BA	5,975	6,378	6,995
Outlays	O	5,706	6,326	6,481
Total Project-based Rental Assistance	BA	5,975	6,378	6,995
	O	5,706	6,326	6,481
Public Housing Capital Fund:				
Appropriation, discretionary	604 BA	2,420	2,422	2,009
Outlays	O	3,071	3,022	2,959
Total Public Housing Capital Fund	BA	2,420	2,422	2,009
	O	3,071	3,022	2,959
Public Housing Operating Fund:				
Appropriation, discretionary	604 BA	3,864	4,200	4,300
Outlays	O	3,708	4,278	4,286
Public Housing Operating Fund (gross)	BA	3,864	4,200	4,300
	O	3,708	4,278	4,286
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from non-Federal sources		-2		
Total Public Housing Operating Fund (net)	BA	3,864	4,200	4,300
	O	3,706	4,278	4,286
Drug Elimination Grants for Low-income Housing:				
Outlays	604 O	1	1	
Total Drug Elimination Grants for Low-income Housing	O	1	1	
Revitalization of Severely Distressed Public Housing (HOPE VI):				
Appropriation, discretionary	604 BA	96	100	
Outlays	O	516	450	400
Total Revitalization of Severely Distressed Public Housing (HOPE VI)	BA	96	100	
	O	516	450	400
Native Hawaiian Housing Block Grant:				
Appropriation, discretionary	604 BA	9	9	6
Outlays	O	8	7	6
Total Native Hawaiian Housing Block Grant	BA	9	9	6
	O	8	7	6

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Public Enterprise Funds:				
Low-rent Public Housing—loans and Other Expenses:				
Authority to borrow, mandatory	604 BA	2	1	1
Spending authority from offsetting collections, mandatory	BA	93	99	99
Outlays	O	59	100	100
Low-rent Public Housing—loans and Other Expenses (gross)	BA	95	100	100
	O	59	100	100
Offsetting collections from Federal sources		-93	-99	-99
Total Low-rent Public Housing—loans and Other Expenses (net)	BA	2	1	1
	O	-34	1	1
Credit Accounts:				
Native American Housing Block Grant:				
Appropriation, discretionary	604 BA	624	630	627
Appropriation, mandatory	BA	2		
Outlays	O	582	609	630
Total Native American Housing Block Grant	BA	626	630	627
	O	582	609	630
Indian Housing Loan Guarantee Fund Program Account:				
Appropriation, discretionary	371 BA	6	7	9
Appropriation, mandatory	BA	1		
Outlays	O	6	7	9
Total Indian Housing Loan Guarantee Fund Program Account ..	BA	7	7	9
	O	6	7	9
Native Hawaiian Housing Loan Guarantee Fund Program Account:				
Appropriation, discretionary	371 BA	1	1	
Outlays	O		1	1
Total Native Hawaiian Housing Loan Guarantee Fund Program Account	BA	1	1	
	O		1	1
Total Federal funds Public and Indian Housing Programs	BA	27,625	28,195	29,978
	O	32,251	32,976	33,073

Community Planning and Development

Federal funds

General and Special Funds:				
Housing Opportunities for Persons with AIDS:				
Appropriation, discretionary	604 BA	286	298	298
Outlays	O	278	303	289
Total Housing Opportunities for Persons with AIDS	BA	286	298	298
	O	278	303	289
Community Development Fund:				
Appropriation, discretionary	451 BA	3,770	6,864	2,791
Outlays	O	10,867	11,458	8,123
Total Community Development Fund	BA	3,770	6,864	2,791
	O	10,867	11,458	8,123

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Empowerment Zones/enterprise Communities/renewal Communities:				
Outlays	451 O	25	27	18
Total Empowerment Zones/enterprise Communities/renewal Communities	O	25	27	18
Brownfields Redevelopment:				
Appropriation, discretionary	451 BA	6	10	
Outlays	O	11	26	27
Total Brownfields Redevelopment	BA O	6 11	10 26	
Home Investment Partnership Program:				
Appropriation, discretionary	604 BA	1,756	1,701	1,963
Outlays	O	1,876	2,018	2,022
Total Home Investment Partnership Program	BA O	1,756 1,876	1,701 2,018	1,963 2,022
Self-help Homeownership Opportunity Program:				
Appropriation, discretionary	604 BA	49	60	40
Outlays	O	13	41	50
Total Self-help Homeownership Opportunity Program	BA O	49 13	60 41	40 50
Homeless Assistance Grants:				
Appropriation, discretionary	604 BA	1,434	1,584	1,633
Outlays	O	1,386	1,406	1,440
Total Homeless Assistance Grants	BA O	1,434 1,386	1,584 1,406	1,633 1,440
Rural Housing and Economic Development:				
Appropriation, discretionary	604 BA	17	17	
Outlays	O	20	23	23
Total Rural Housing and Economic Development	BA O	17 20	17 23	
Urban Development Action Grants:				
Outlays	451 O	1	3	
Total Urban Development Action Grants	O	1	3	
Credit Accounts:				
Revolving Fund (liquidating Programs):				
Appropriation, mandatory	451 BA	1	1	1
Spending authority from offsetting collections, mandatory	BA	1	1	1
Outlays	O	1	3	2
Total Revolving Fund (liquidating Programs) (gross)	BA O	2 1	2 3	2 2
Offsetting collections from non-Federal sources		-1	-1	-1
Total Revolving Fund (liquidating Programs) (net)	BA O	1	1 2	1 1
Community Development Loan Guarantees Program Account:				
Appropriation, discretionary	451 BA	3	5	
Appropriation, mandatory	BA	8	4	

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Outlays	O	9	9	6
Total Community Development Loan Guarantees Program Account	BA O	11 9	9 9	
Total Federal funds Community Planning and Development	BA O	7,330 14,486	10,544 15,316	6,726 11,999
Housing Programs				
<i>Federal funds</i>				
General and Special Funds:				
Housing for the Elderly:				
Appropriation, discretionary	604 BA	735	734	538
Outlays	O	978	925	900
Total Housing for the Elderly	BA O	735 978	734 925	538 900
Housing for Persons with Disabilities:				
Appropriation, discretionary	604 BA	237	236	158
Outlays	O	305	301	285
Total Housing for Persons with Disabilities	BA O	237 305	236 301	158 285
Housing Counseling Assistance:				
Appropriation, discretionary	604 BA			65
Outlays	O			7
Total Housing Counseling Assistance	BA O			65 7
Other Assisted Housing Programs (Housing assistance):				
(Appropriation, discretionary)	604 BA	26	-10	
(Outlays)	O	565	535	517
Total (Housing assistance)	BA O	26 565	-10 535	
Total Other Assisted Housing Programs	BA O	26 565	-10 535	
Homeownership and Opportunity for People Everywhere Grants (HOPE Grants):				
Appropriation, discretionary	604 BA	-1		
Total Homeownership and Opportunity for People Everywhere Grants (HOPE Grants)	BA	-1		
Payment to Manufactured Housing Fees Trust Fund:				
Appropriation, discretionary	376 BA	6		5
Outlays	O			5
Total Payment to Manufactured Housing Fees Trust Fund	BA O	6		5 5
Interstate Land Sales:				
Appropriation, mandatory	376 BA	1	1	1

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1	1	1
Total Interstate Land Sales	BA O	1 1	1 1	1 1
Public Enterprise Funds:				
Rental Housing Assistance Fund:				
Spending authority from offsetting collections, mandatory	604 BA	4	4	4
Outlays	O	8	8	4
Rental Housing Assistance Fund (gross)	BA O	4 8	4 8	4 4
Offsetting collections from non-Federal sources		-4	-4	-4
Total Rental Housing Assistance Fund (net)	BA O	-4	4	
Flexible Subsidy Fund:				
Spending authority from offsetting collections, discretionary	604 BA	23	31	27
Flexible Subsidy Fund (gross)	BA	23	31	27
Offsetting collections from Federal sources			-8	-4
Offsetting collections from non-Federal sources		-23	-23	-23
Total Flexible Subsidy Fund (net)	BA O	-23	-31	-27
Nehemiah Housing Opportunity Fund:				
Spending authority from offsetting collections, discretionary	604 BA	1		
Nehemiah Housing Opportunity Fund (gross)	BA	1		
Offsetting collections from non-Federal sources		-1		
Total Nehemiah Housing Opportunity Fund (net)	BA O	-1		
Credit Accounts:				
FHA-mutual Mortgage Insurance Program Account:				
Appropriation, discretionary	371 BA	45	51	69
Outlays	O	1,384	4,607	69
Total FHA-mutual Mortgage Insurance Program Account	BA O	45 1,384	51 4,607	69 69
FHA-mutual Mortgage Insurance Capital Reserve Account:				
Spending authority from offsetting collections, mandatory	371 BA	1,786	1,331	954
				759
FHA-mutual Mortgage Insurance Capital Reserve Account (gross)	BA	1,786	1,331	1,713
Change in uncollected customer payments from Federal sources	BA	-62		
Offsetting collections from Federal sources		-768	-373	-8
				741

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from interest on Federal securities		-956	-958	-946
				18
Total FHA-mutual Mortgage Insurance Capital Reserve Account (net)	BA O	-1,724	-1,331	-1,713
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account:				
Spending authority from offsetting collections, mandatory	371 BA	59	60	52
Outlays	O	62	107	55
FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (gross)	BA O	59 62	60 107	52 55
Offsetting collections from non-Federal sources		-59	-60	-52
Total FHA-mutual Mortgage and Cooperative Housing Insurance Funds Liquidating Account (net)	BA O	3	47	3
FHA-general and Special Risk Program Account:				
Appropriation, discretionary	371 BA	77	76	58
Appropriation, mandatory	BA	109	301	
Outlays	O	165	372	76
				15
Total FHA-general and Special Risk Program Account	BA O	186 165	377 372	58 61
FHA-general and Special Risk Insurance Funds Liquidating Account:				
Appropriation, mandatory	371 BA	413	113	97
Authority to borrow, mandatory	BA	15	100	100
Spending authority from offsetting collections, mandatory	BA	268	374	134
Outlays	O	442	501	368
FHA-general and Special Risk Insurance Funds Liquidating Account (gross)	BA O	696 442	587 501	331 368
Change in uncollected customer payments from Federal sources	BA	6		
Offsetting collections from Federal sources		-6		
Offsetting collections from non-Federal sources		-268	-374	-134
Total FHA-general and Special Risk Insurance Funds Liquidating Account (net)	BA O	428 168	213 127	197 234
Housing for the Elderly or Handicapped Fund Liquidating Account:				
Spending authority from offsetting collections, mandatory	371 BA	1,348	1,200	1,050
Outlays	O	2	15	15
Housing for the Elderly or Handicapped Fund Liquidating Account (gross)	BA O	1,348 2	1,200 15	1,050 15

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-1,348	-1,200	-1,050
Total Housing for the Elderly or Handicapped Fund Liquidating Account (net)	BA O	-1,346	-1,185	-1,035
<i>Trust funds</i>				
Manufactured Housing Fees Trust Fund:				
Appropriation, discretionary	376 BA	7	16	16
Outlays	O	7	16	16
Total Manufactured Housing Fees Trust Fund	BA O	7 7	16 16	16 16
Total Federal funds Housing Programs	BA O	1,663 471	1,602 4,372	1,091 -693
Total Trust funds Housing Programs	BA O	7 7	16 16	16 16
Government National Mortgage Association				
<i>Federal funds</i>				
Credit Accounts:				
Guarantees of Mortgage-backed Securities Loan Guarantee Program Account:				
Appropriation, discretionary	371 BA	11		43
Outlays	O	11		43
Total Guarantees of Mortgage-backed Securities Loan Guarantee Program Account	BA O	11 11		43 43
Guarantees of Mortgage-backed Securities Liquidating Account:				
Appropriation, discretionary	371 BA			43
Appropriation, mandatory	BA		43	43
Spending authority from offsetting collections, mandatory	BA	415	450	452
Outlays	O	47	54	49
				43
Guarantees of Mortgage-backed Securities Liquidating Account (gross)	BA O	415 47	493 54	452 6
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from interest on Federal securities		-414	-440	-442
Offsetting collections from non-Federal sources		-4	-10	-10
Total Guarantees of Mortgage-backed Securities Liquidating Account (net)	BA O	-371	-396	-446
Total Federal funds Government National Mortgage Association	BA O	11 -360	43 -396	43 -403

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Policy Development and Research				
<i>Federal funds</i>				
General and Special Funds:				
Research and Technology:				
Appropriation, discretionary	451 BA	49	51	55
Spending authority from offsetting collections, discretionary	BA	6		
Outlays	O	39	59	59
Research and Technology (gross)	BA O	55 39	51 59	55 59
Offsetting collections from Federal sources		-6		
Total Research and Technology (net)	BA O	49 33	51 59	55 59
Fair Housing and Equal Opportunity				
<i>Federal funds</i>				
General and Special Funds:				
Fair Housing Activities:				
Appropriation, discretionary	751 BA	46	50	51
Outlays	O	47	47	50
Total Fair Housing Activities	BA O	46 47	50 47	51 50
Office of Lead Hazard Control and Healthy Homes				
<i>Federal funds</i>				
General and Special Funds:				
Lead Hazard Reduction:				
Appropriation, discretionary	451 BA	150	145	116
Outlays	O	147	155	166
Total Lead Hazard Reduction	BA O	150 147	145 155	116 166
Management and Administration				
<i>Federal funds</i>				
General and Special Funds:				
Administration, Operations and Management (Community development):				
(Appropriation, discretionary)	451 BA		5	5
(Outlays)	O		4	5
Total (Community development)	BA O		5 4	5 5
(Housing assistance):				
(Appropriation, discretionary)	604 BA		484	536
(Outlays)	O		373	524
Total (Housing assistance)	BA O		484 373	536 524
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA		5	5

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Outlays)	O		4	5
Total (Federal law enforcement activities)	BA O		5 4	5 5
Total Administration, Operations and Management	BA O		494 381	546 534
Public and Indian Housing Personnel Compensation and Benefits:				
Appropriation, discretionary	604 BA		173	190
Outlays	O		166	190
Total Public and Indian Housing Personnel Compensation and Benefits	BA O		173 166	190 190
Community Planning and Development Personnel Compensation and Benefits:				
Appropriation, discretionary	451 BA		90	95
Outlays	O		87	94
Total Community Planning and Development Personnel Compensation and Benefits	BA O		90 87	95 94
Housing Personnel Compensation and Benefits:				
Appropriation, discretionary	604 BA		334	354
Outlays	O		321	353
Total Housing Personnel Compensation and Benefits	BA O		334 321	354 353
Office of the Government National Mortgage Association Personnel Compensation and Benefits:				
Appropriation, discretionary	371 BA		8	9
Outlays	O		8	9
Total Office of the Government National Mortgage Association Personnel Compensation and Benefits	BA O		8 8	9 9
Policy Development and Research Personnel Compensation and Benefits:				
Appropriation, discretionary	451 BA		17	20
Outlays	O		16	20
Total Policy Development and Research Personnel Compensation and Benefits	BA O		17 16	20 20
Fair Housing and Equal Opportunity Personnel Compensation and Benefits:				
Appropriation, discretionary	751 BA		63	68
Outlays	O		61	67
Total Fair Housing and Equal Opportunity Personnel Compensation and Benefits	BA O		63 61	68 67
Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits:				
Appropriation, discretionary	451 BA		7	8

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		7	8
Total Office of Healthy Homes and Lead Hazard Control Personnel Compensation and Benefits	BA O		7 7	8 8
Executive Direction:				
Appropriation, discretionary	604 BA		25	
Outlays	O		24	1
Total Executive Direction	BA O		25 24	
Salaries and Expenses (Community development):				
(Appropriation, discretionary)	451 BA		168	
(Spending authority from offsetting collections, discretionary)	BA		1	
(Outlays)	O		170	
Salaries and Expenses (gross)	BA O		169 170	
Offsetting collections from Federal sources			-1	
Total (Community development) (net)	BA O		168 169	
(Housing assistance):				
(Appropriation, discretionary)	604 BA		774	
(Reappropriation, discretionary)	BA		4	
(Spending authority from offsetting collections, discretionary)	BA		21	
(Outlays)	O		781	
Salaries and Expenses (gross)	BA O		967 950	
Offsetting collections from Federal sources			-21	
Total (Housing assistance) (net)	BA O		778 760	
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA		195	
(Outlays)	O		195	
Total (Federal law enforcement activities)	BA O		195 195	
Total Salaries and Expenses	BA O		1,141 1,124	
Office of Inspector General:				
Appropriation, discretionary	451 BA		113	112
Outlays	O		111	117
Total Office of Inspector General	BA O		113 111	112 117
Office of Federal Housing Enterprise Oversight:				
Appropriation, discretionary	371 BA		66	66

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	63	66	67 <i>J -57</i>
Total Office of Federal Housing Enterprise Oversight	BA O	66 63	66 66	..... 10
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	451 BA	248	235	313
Outlays	O	275	339	321
Working Capital Fund (gross)	BA O	248 275	235 339	313 321
Change in uncollected customer payments from Federal sources	BA	9	.....	.....
Offsetting collections from Federal sources		-9	.....	.....
Total Working Capital Fund (net)	BA O	248 266	235 339	313 321
Total Federal funds Management and Administration	BA O	1,568 1,564	1,624 1,593	1,718 1,725
Summary				
Federal funds:				
(As shown in detail above)	BA O	38,442 48,639	42,254 54,122	39,778 45,976
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-15	-7	-7
Proprietary receipts from the public ..	371 BA/O	-2,965	-1,760	-775 <i>B -6</i> <i>J 462</i>
	809 BA/O	-32	-18	-18
	908 BA/O	.....	-2	-2
Offsetting governmental receipts	371 BA/O	-66	-66	-67 <i>J 67</i>
Total Federal funds	BA O	35,364 45,561	40,401 52,269	39,432 45,630
Trust funds:				
(As shown in detail above)	BA O	7 7	16 16	16 16
Deductions for offsetting receipts:				
Intrafund transactions	376 BA/O	.....	.....	-5
Offsetting governmental receipts	376 BA/O	-7	-16	-11
Total Trust funds	BA O	..........	..........	..........
Total Department of Housing and Urban Development	BA O	35,364 45,561	40,401 52,269	39,432 45,630

DEPARTMENT OF THE INTERIOR
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Land and Minerals Management				
<i>Bureau of Land Management</i>				
<i>Federal funds</i>				
General and Special Funds:				
Management of Lands and Resources:				
Appropriation, discretionary	302 BA	867	854	865
Spending authority from offsetting collections, discretionary	BA	94	111	85
Outlays	O	918	967	939
Management of Lands and Re- sources (gross)	BA O	961 918	965 967	950 939
Change in uncollected customer payments from Federal sources	BA	-8	.....	.....
Offsetting collections from Federal sources		-49	-49	-49
Offsetting collections from non- Federal sources		-37	-62	-36
Total Management of Lands and Resources (net)	BA O	867 832	854 856	865 854
Construction:				
Appropriation, discretionary	302 BA	11	9	4
Outlays	O	10	11	12
Total Construction	BA O	11 10	9 11	4 12
Oregon and California Grant Lands:				
Appropriation, discretionary	302 BA	109	109	108
Outlays	O	107	109	108
Total Oregon and California Grant Lands	BA O	109 107	109 109	108 108
Land Acquisition:				
Appropriation, discretionary	302 BA	12	9	4
Spending authority from offsetting collections, discretionary	BA	-1	.....	.....
Outlays	O	14	10	8
Land Acquisition (gross)	BA O	11 14	9 10	4 8
Change in uncollected customer payments from Federal sources	BA	1	.....	.....
Total Land Acquisition (net)	BA O	12 14	9 10	4 8
Range Improvements:				
Appropriation, mandatory	302 BA	10	10	10 <i>B -10</i>
Outlays	O	9	10	10 <i>B -6</i>
Total Range Improvements	BA O	10 9	10 10	..... 4
Service Charges, Deposits, and Forfeitures:				
Appropriation, discretionary	302 BA	26	28	28 <i>J 34</i>

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	22	27	29 17
Total Service Charges, Deposits, and Forfeitures	BA O	26 22	28 27	62 46
Permanent Operating Funds:				
Appropriation, discretionary	302 BA			-25
Appropriation, mandatory	BA	220	271	208
Outlays	O	281	246	284 B-30
Total Permanent Operating Funds	BA O	220 281	271 246	139 254
Miscellaneous Permanent Payment Accounts (Conservation and land manage- ment):				
(Appropriation, mandatory)	302 BA	132	28	37
(Outlays)	O	131	148	36
Total (Conservation and land management)	BA O	132 131	28 148	37 36
Total Miscellaneous Permanent Payment Accounts	BA O	132 131	28 148	37 36
Public Enterprise Funds:				
Helium Fund:				
Spending authority from offsetting collections, mandatory	306 BA	167	159	164
Outlays	O	168	92	161
Helium Fund (gross)	BA O	167 168	159 92	164 161
Offsetting collections from non- Federal sources		-167	-159	-164
Total Helium Fund (net)	BA O	1 1	-67	-3
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	302 BA	47	48	49
Outlays	O	45	47	48
Working Capital Fund (gross)	BA O	47 45	48 47	49 48
Offsetting collections from Federal sources		-42	-44	-45
Offsetting collections from non- Federal sources		-5	-4	-4
Total Working Capital Fund (net)	BA O	-2	-1	-1
<i>Trust funds</i>				
Miscellaneous Trust Funds:				
Appropriation, mandatory	302 BA	25	22	22

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	23	20	24
Total Miscellaneous Trust Funds ..	BA O	25 23	22 20	22 24
Total Federal funds Bureau of Land Management	BA O	1,387 1,405	1,318 1,349	1,219 1,318
Total Trust funds Bureau of Land Management	BA O	25 23	22 20	22 24
Minerals Management Service <i>Federal funds</i>				
General and Special Funds:				
Royalty and Offshore Minerals Management:				
Appropriation, discretionary	302 BA	153	155	154
Spending authority from offsetting collections, discretionary	BA	193	201	240
Outlays	O	322	354	380
Royalty and Offshore Minerals Management (gross)	BA O	346 322	356 354	394 380
Offsetting collections from Federal sources		-11		
Offsetting collections from non- Federal sources		-182	-201	-240
Total Royalty and Offshore Min- erals Management (net)	BA O	153 129	155 153	154 140
Mineral Leasing and Associated Payments (General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA	1,883	2,146	2,313 B 331
(Outlays)	O	1,883	2,146	2,313 B 331
Total (General purpose fiscal as- sistance)	BA O	1,883 1,883	2,146 2,146	2,644 2,644
Total Mineral Leasing and Associ- ated Payments	BA O	1,883 1,883	2,146 2,146	2,644 2,644
National Petroleum Reserve, Alaska:				
Appropriation, mandatory	306 BA	13	16	6
Outlays	O	13	16	6
Total National Petroleum Reserve, Alaska	BA O	13 13	16 16	6 6
Coastal Impact Assistance:				
Appropriation, mandatory	306 BA	250	250	250
Outlays	O	1	82	481
Total Coastal Impact Assistance ..	BA O	250 1	250 82	250 481
States Share from Certain Gulf of Mexico Leases:				
Appropriation, mandatory	302 BA			19

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O			19
Total States Share from Certain Gulf of Mexico Leases	BA O			19 19
National Forests Fund, Payment to States: Appropriation, mandatory	302 BA	15	8	8
Outlays	O	15	8	8
Total National Forests Fund, Pay- ment to States	BA O	15 15	8 8	8 8
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes: Appropriation, mandatory	302 BA	4	3	3
Outlays	O	4	3	3
Total Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes	BA O	4 4	3 3	3 3
Geothermal Lease Revenues, Payment to Counties: Appropriation, mandatory	806 BA	4	9	6
Outlays	O	4	9	6
Total Geothermal Lease Reve- nues, Payment to Counties	BA O	4 4	9 9	6 6
<i>Trust funds</i>				
Oil Spill Research: Appropriation, discretionary	302 BA	7	6	6
Outlays	O	7	6	6
Total Oil Spill Research	BA O	7 7	6 6	6 6
Total Federal funds Minerals Man- agement Service	BA O	2,322 2,049	2,587 2,417	3,084 3,301
Total Trust funds Minerals Man- agement Service	BA O	7 7	6 6	6 6
Office of Surface Mining Reclamation and Enforcement				
<i>Federal funds</i>				
General and Special Funds:				
Regulation and Technology: Appropriation, discretionary	302 BA	109	118	118
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	105	115	118
Regulation and Technology (gross)	BA O	110 105	118 115	118 118
Change in uncollected customer payments from Federal sources	BA	-1		
Total Regulation and Technology (net)	BA O	109 105	118 115	118 118

Account		2007 actual	estimate	
			2008	2009
Payments to States in Lieu of Coal Fee Receipts (Conservation and land manage- ment): (Appropriation, mandatory)	302 BA			20
(Outlays)	O			8
Total (Conservation and land management)	BA O			20 8
(General purpose fiscal assistance): (Appropriation, mandatory)	806 BA		187	187
(Outlays)	O		52	89
Total (General purpose fiscal as- sistance)	BA O		187 52	187 89
Total Payments to States in Lieu of Coal Fee Receipts	BA O		187 52	207 97
Supplemental Payments to UMWA Health Plans: Appropriation, mandatory	551 BA		67	67
Outlays	O		67	67
Total Supplemental Payments to UMWA Health Plans	BA O		67 67	67 67
Abandoned Mine Reclamation Fund (Conservation and land manage- ment): (Appropriation, discretionary)	302 BA	185	52	31
(Appropriation, mandatory)	BA		87	91
(Spending authority from offsetting collections, discretionary)	BA	5		
(Outlays)	O	199	217	192
Abandoned Mine Reclamation Fund (gross)	BA O	190 199	139 217	122 192
(Change in uncollected customer payments from Federal sources)	BA	-5		
Total (Conservation and land management) (net)	BA O	185 199	139 217	122 192
(Health care services): (Appropriation, mandatory)	551 BA	114	100	114
(Outlays)	O	114	100	114
Total (Health care services)	BA O	114 114	100 100	114 114
Total Abandoned Mine Reclama- tion Fund	BA O	299 313	239 317	236 306
Total Federal funds Office of Sur- face Mining Reclamation and Enforcement	BA O	408 418	611 551	628 588
Total Federal funds Land and Minerals Management	BA O	4,117 3,872	4,516 4,317	4,931 5,207
Total Trust funds Land and Min- erals Management	BA O	32 30	28 26	28 30

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Water and Science				
<i>Bureau of Reclamation</i>				
<i>Federal funds</i>				
General and Special Funds:				
Water and Related Resources:				
Appropriation, discretionary	301 BA	800	860	706
Appropriation, mandatory	BA	9		
Spending authority from offsetting collections, discretionary	BA	265	253	347
Outlays	O	1,004	1,435	1,077
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Water and Related Resources (gross)	BA	1,074	1,113	1,053
	O	1,004	1,435	1,077
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-33		
Offsetting collections from Federal sources		-125	-122	-125
Offsetting collections from non- Federal sources		-107	-131	-222
<hr/>				
Total Water and Related Re- sources (net)	BA	809	860	706
	O	772	1,182	730
<hr/>				
California Bay-Delta Restoration:				
Appropriation, discretionary	301 BA	37	40	32
Outlays	O	27	87	37
<hr/>				
Total California Bay-Delta Res- toration	BA	37	40	32
	O	27	87	37
<hr/>				
Policy and Administration:				
Appropriation, discretionary	301 BA	58	59	59
Outlays	O	58	64	59
<hr/>				
Total Policy and Administration	BA	58	59	59
	O	58	64	59
<hr/>				
Central Valley Project Restoration Fund:				
Appropriation, discretionary	301 BA	52	59	56
Outlays	O	55	114	57
<hr/>				
Total Central Valley Project Res- toration Fund	BA	52	59	49
	O	55	114	51
<hr/>				
Colorado River Dam Fund, Boulder Canyon Project:				
Appropriation, mandatory	301 BA	81	96	96
Outlays	O	72	67	94
<hr/>				
Total Colorado River Dam Fund, Boulder Canyon Project	BA	81	96	96
	O	72	67	94
<hr/>				
San Gabriel Basin Restoration Fund:				
Appropriation, discretionary	301 BA		3	
Appropriation, mandatory	BA	1		
Outlays	O	10	12	1
<hr/>				
Total San Gabriel Basin Restora- tion Fund	BA	1	3	
	O	10	12	1
<hr/>				
San Joaquin Restoration Fund:				
Appropriation, mandatory	301 BA			B 17

Account		2007 actual	estimate	
			2008	2009
Outlays	O			B 14
<hr/>				
Total San Joaquin Restoration Fund	BA			17
	O			14
<hr/>				
Public Enterprise Funds:				
Lower Colorado River Basin Development Fund:				
Appropriation, discretionary	301 BA	27	27	26
Spending authority from offsetting collections, mandatory	BA	178	127	130
Outlays	O	151	69	81
<hr/>				
Lower Colorado River Basin De- velopment Fund (gross)	BA	205	154	156
	O	151	69	81
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources			-1	-1
Offsetting collections from interest on Federal securities		-17	-21	-24
Offsetting collections from non- Federal sources		-159	-105	-105
<hr/>				
Total Lower Colorado River Basin Development Fund (net)	BA	27	27	26
	O	-25	-58	-49
<hr/>				
Upper Colorado River Basin Fund:				
Appropriation, discretionary	301 BA	70	60	47
Spending authority from offsetting collections, mandatory	BA	79	84	84
Outlays	O	149	147	133
<hr/>				
Upper Colorado River Basin Fund (gross)	BA	149	144	131
	O	149	147	133
<hr/>				
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-12		
Offsetting collections from non- Federal sources		-68	-84	-84
<hr/>				
Total Upper Colorado River Basin Fund (net)	BA	70	60	47
	O	69	63	49
<hr/>				
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	301 BA	347	368	375
Outlays	O	357	314	374
<hr/>				
Working Capital Fund (gross)	BA	347	368	375
	O	357	314	374
<hr/>				
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-338	-358	-365
Offsetting collections from non- Federal sources		-10	-10	-10
<hr/>				
Total Working Capital Fund (net)	BA			
	O	9	-54	-1
<hr/>				
Credit Accounts:				
Bureau of Reclamation Loan Program Account:				
Appropriation, mandatory	301 BA	5	19	

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	11	19	
Total Bureau of Reclamation Loan Program Account	BA O	5 11	19 19	
Bureau of Reclamation Loan Liquidating Account:				
Bureau of Reclamation Loan Liquidating Offsetting collections from non-Federal sources	301	-5	-3	-3
Total Bureau of Reclamation Loan Liquidating Account (net)	BA O	-5 -5	-3 -3	-3 -3
<i>Trust funds</i>				
Reclamation Trust Funds:				
Appropriation, mandatory	301 BA	2	3	3
Outlays	O	23	63	3
Total Reclamation Trust Funds	BA O	2 23	3 63	3 3
Total Federal funds Bureau of Reclamation	BA O	1,135 1,053	1,220 1,493	1,029 982
Total Trust funds Bureau of Reclamation	BA O	2 23	3 63	3 3

Central Utah Project
Federal funds

General and Special Funds:				
Central Utah Project Completion Account:				
Appropriation, discretionary	301 BA	33	42	41
Outlays	O	34	40	41
Total Central Utah Project Completion Account	BA O	33 34	42 40	41 41
Utah Reclamation Mitigation and Conservation Account:				
Appropriation, discretionary	301 BA	6	1	1
Outlays	O	16	9	4
Total Utah Reclamation Mitigation and Conservation Account	BA O	6 16	1 9	1 4
Total Federal funds Central Utah Project	BA O	39 50	43 49	42 45

United States Geological Survey
Federal funds

General and Special Funds:				
Surveys, Investigations, and Research:				
Appropriation, discretionary	306 BA	988	1,006	969
Appropriation, mandatory	BA	6		
Spending authority from offsetting collections, discretionary	BA	432	441	441
Outlays	O	1,410	1,400	1,412
Surveys, Investigations, and Research (gross)	BA O	1,426 1,410	1,447 1,400	1,410 1,412

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-109		
Portion of offsetting collections credited to expired accounts	BA	127		
Offsetting collections from Federal sources		-237	-234	-234
Offsetting collections from non-Federal sources		-213	-207	-207
Total Surveys, Investigations, and Research (net)	BA O	994 960	1,006 959	969 971
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, mandatory	306 BA	71	70	55
Outlays	O	60	71	66
Working Capital Fund (gross)	BA O	71 60	70 71	55 66
Offsetting collections from Federal sources		-71	-70	-55
Total Working Capital Fund (net)	BA O	-11	1	11
<i>Trust funds</i>				
Contributed Funds:				
Appropriation, mandatory	306 BA	3	1	1
Outlays	O	3	1	1
Total Contributed Funds	BA O	3 3	1 1	1 1
Total Federal funds United States Geological Survey	BA O	994 949	1,006 960	969 982
Total Trust funds United States Geological Survey	BA O	3 3	1 1	1 1

Bureau of Mines
Federal funds

General and Special Funds:				
Mines and Minerals:				
Outlays	306 O		1	
Total Mines and Minerals	O		1	
Total Federal funds Water and Science	BA O	2,168 2,052	2,269 2,503	2,040 2,009
Total Trust funds Water and Science	BA O	5 26	4 64	4 4

Fish and Wildlife and Parks

United States Fish and Wildlife Service
Federal funds

General and Special Funds:				
Resource Management:				
Appropriation, discretionary	302 BA	1,021	1,083	1,069
Spending authority from offsetting collections, discretionary	BA	135	134	134

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, mandatory	BA	18	1	1
Outlays	O	1,150	1,313	1,248
Resource Management (gross)	BA	1,174	1,218	1,204
	O	1,150	1,313	1,248
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts	BA	17		
Offsetting collections from Federal sources		-109	-95	-95
Offsetting collections from non-Federal sources		-57	-40	-40
Total Resource Management (net)	BA	1,021	1,083	1,069
	O	984	1,178	1,113
Construction:				
Appropriation, discretionary	302 BA	43	41	12
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	120	85	73
Construction (gross)	BA	44	43	14
	O	120	85	73
Offsetting collections from Federal sources		-1	-2	-2
Total Construction (net)	BA	43	41	12
	O	119	83	71
Multinational Species Conservation Fund:				
Appropriation, discretionary	302 BA	6	8	4
Outlays	O	6	7	7
Total Multinational Species Conservation Fund	BA	6	8	4
	O	6	7	7
Neotropical Migratory Bird Conservation:				
Appropriation, discretionary	302 BA	4	4	4
Outlays	O	4	5	6
Total Neotropical Migratory Bird Conservation	BA	4	4	4
	O	4	5	6
State and Tribal Wildlife Grants:				
Appropriation, discretionary	302 BA	67	74	74
Outlays	O	67	107	99
Total State and Tribal Wildlife Grants	BA	67	74	74
	O	67	107	99
Land Acquisition:				
Appropriation, discretionary	302 BA	32	35	10
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	39	41	31
Land Acquisition (gross)	BA	34	36	11
	O	39	41	31
Change in uncollected customer payments from Federal sources	BA	1		

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-3	-1	-1
Total Land Acquisition (net)	BA	32	35	10
	O	36	40	30
Landowner Incentive Program:				
Appropriation, discretionary	302 BA	24		
Outlays	O	16	25	24
Total Landowner Incentive Program	BA	24		
	O	16	25	24
Private Stewardship Grants:				
Appropriation, discretionary	302 BA	7		
Outlays	O	7	10	6
Total Private Stewardship Grants	BA	7		
	O	7	10	6
Wildlife Conservation and Appreciation Fund:				
Appropriation, discretionary	302 BA			-1
Total Wildlife Conservation and Appreciation Fund	BA			-1
Migratory Bird Conservation Account:				
Appropriation, mandatory	303 BA	44	40	40
Outlays	O	44	42	^B 41
				^B 10
Total Migratory Bird Conservation Account	BA	44	40	54
	O	44	42	51
North American Wetlands Conservation Fund:				
Appropriation, discretionary	302 BA	39	42	43
Appropriation, mandatory	BA	1	5	1
Outlays	O	36	50	52
Total North American Wetlands Conservation Fund	BA	40	47	44
	O	36	50	52
Cooperative Endangered Species Conservation Fund:				
Appropriation, discretionary	302 BA	81	74	76
Appropriation, mandatory	BA	46	49	42
Outlays	O	128	158	149
Total Cooperative Endangered Species Conservation Fund	BA	127	123	118
	O	128	158	149
National Wildlife Refuge Fund:				
Appropriation, discretionary	806 BA	14	14	11
Appropriation, mandatory	BA	12	12	12
Outlays	O	26	26	24
Total National Wildlife Refuge Fund	BA	26	26	23
	O	26	26	24
Recreation Enhancement Fee Program, FWS:				
Appropriation, mandatory	303 BA	4	5	5
Outlays	O	4	5	6
Total Recreation Enhancement Fee Program, FWS	BA	4	5	5
	O	4	5	6

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account			2007 actual	estimate	
				2008	2009
Federal Aid in Wildlife Restoration:					
Appropriation, mandatory	303	BA	296	340	348
Outlays		O	265	300	301
<hr/>					
Total Federal Aid in Wildlife Restoration		BA	296	340	348
		O	265	300	301
<hr/>					
Miscellaneous Permanent Appropriations:					
Appropriation, mandatory	302	BA	3	6	7
Outlays		O	4	4	7
<hr/>					
Total Miscellaneous Permanent Appropriations		BA	3	6	7
		O	4	4	7
<hr/>					
<i>Trust funds</i>					
Sport Fish Restoration:					
Appropriation, mandatory	303	BA	432	491	467
Outlays		O	372	478	478
<hr/>					
Total Sport Fish Restoration		BA	432	491	467
		O	372	478	478
<hr/>					
Contributed Funds:					
Appropriation, mandatory	302	BA	2	3	3
Outlays		O	3	3	5
<hr/>					
Total Contributed Funds		BA	2	3	3
		O	3	3	5
<hr/>					
Total Federal funds United States Fish and Wildlife Service		BA	1,744	1,832	1,771
		O	1,746	2,040	1,946
<hr/>					
Total Trust funds United States Fish and Wildlife Service		BA	434	494	470
		O	375	481	483
<hr/>					
<i>National Park Service</i>					
<i>Federal funds</i>					
General and Special Funds:					
Operation of the National Park System:					
Appropriation, discretionary	303	BA	1,764	1,971	2,132
Appropriation, mandatory		BA			^B 100
Spending authority from offsetting collections, discretionary		BA	19	19	22
Outlays		O	1,722	1,957	2,116
<hr/>					
					^B 20
<hr/>					
Operation of the National Park System (gross)		BA	1,783	1,990	2,254
		O	1,722	1,957	2,136
<hr/>					
Offsetting collections from Federal sources			-19	-19	-22
<hr/>					
Total Operation of the National Park System (net)		BA	1,764	1,971	2,232
		O	1,703	1,938	2,114
<hr/>					
Centennial Challenge:					
Appropriation, discretionary	303	BA		25	
Outlays		O		19	6
<hr/>					
Total Centennial Challenge		BA		25	
		O		19	6
<hr/>					
United States Park Police:					
Appropriation, discretionary	303	BA	85		-1

DEPARTMENT OF THE INTERIOR—Continued

(In millions of dollars)

Account			2007 actual	estimate	
				2008	2009
Outlays		O	82	9	
<hr/>					
Total United States Park Police ..		BA	85		-1
		O	82	9	
<hr/>					
National Recreation and Preservation:					
Appropriation, discretionary	303	BA	55	67	45
Spending authority from offsetting collections, discretionary		BA	1	1	1
Outlays		O	52	64	53
<hr/>					
National Recreation and Preservation (gross)		BA	56	68	46
		O	52	64	53
<hr/>					
Offsetting collections from Federal sources			-1		
Offsetting collections from non-Federal sources				-1	-1
<hr/>					
Total National Recreation and Preservation (net)		BA	55	67	45
		O	51	63	52
<hr/>					
Urban Park and Recreation Fund:					
Appropriation, discretionary	303	BA			-1
Outlays		O	5	4	2
<hr/>					
Total Urban Park and Recreation Fund		BA			-1
		O	5	4	2
<hr/>					
Construction and Major Maintenance:					
Appropriation, discretionary	303	BA	292	280	172
Appropriation, mandatory		BA	15		
Spending authority from offsetting collections, discretionary		BA	152	152	152
Outlays		O	417	455	429
<hr/>					
Construction and Major Maintenance (gross)		BA	459	432	324
		O	417	455	429
<hr/>					
Change in uncollected customer payments from Federal sources		BA	-38	-38	-38
Offsetting collections from Federal sources			-114	-114	-114
<hr/>					
Total Construction and Major Maintenance (net)		BA	307	280	172
		O	303	341	315
<hr/>					
Land Acquisition and State Assistance:					
Appropriation, discretionary	303	BA	69	69	21
Appropriation, mandatory		BA			6
Contract authority, discretionary ..		BA			-30
Contract authority, mandatory		BA			30
Outlays		O	107	98	76
<hr/>					
Land Acquisition and State Assistance (gross)		BA	69	69	27
		O	107	98	76
<hr/>					
Change in uncollected customer payments from Federal sources		BA	1		
Offsetting collections from Federal sources			-1		
<hr/>					
Total Land Acquisition and State Assistance (net)		BA	69	69	27
		O	106	98	76
<hr/>					
Recreation Fee Permanent Appropriations:					
Appropriation, mandatory	303	BA	181	181	182

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	159	170	176
Total Recreation Fee Permanent Appropriations	BA O	181 159	181 170	182 176
Historic Preservation Fund:				
Appropriation, discretionary	303 BA	65	70	66
Outlays	O	73	82	107
Total Historic Preservation Fund ..	BA O	65 73	70 82	66 107
Other Permanent Appropriations:				
Appropriation, mandatory	303 BA	123	119	126
Outlays	O	100	118	136
Total Other Permanent Appropriations	BA O	123 100	119 118	126 136
<i>Trust funds</i>				
Construction (trust Fund):				
Outlays	401 O		2	
Total Construction (trust Fund)	O		2	
Miscellaneous Trust Funds:				
Appropriation, mandatory	303 BA	27	27	27
Outlays	O	29	27	28
Total Miscellaneous Trust Funds ..	BA O	27 29	27 27	127 48
Total Federal funds National Park Service	BA O	2,649 2,582	2,782 2,842	2,848 2,984
Total Trust funds National Park Service	BA O	27 29	27 29	127 48
Total Federal funds Fish and Wildlife and Parks	BA O	4,393 4,328	4,614 4,882	4,619 4,930
Total Trust funds Fish and Wildlife and Parks	BA O	461 404	521 510	597 531

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-2	-2	-2
Total (Conservation and land management) (net)	BA O	150 149	147 142	142 144
(Area and regional development):				
(Appropriation, discretionary)	452 BA	1,185	1,211	1,182
(Spending authority from offsetting collections, discretionary)	BA	7	10	7
(Outlays)	O	1,150	1,180	1,200
Operation of Indian Programs (gross)	BA O	1,342 1,299	1,368 1,322	1,331 1,344
Offsetting collections from Federal sources		-7	-10	-7
Total (Area and regional development) (net)	BA O	1,185 1,143	1,211 1,170	1,182 1,193
(Elementary, secondary, and vocational education):				
(Appropriation, discretionary)	501 BA	658	690	664
(Spending authority from offsetting collections, discretionary)	BA	338	316	251
(Outlays)	O	845	995	924
Operation of Indian Programs (gross)	BA O	2,331 2,137	2,364 2,307	2,239 2,261
(Change in uncollected customer payments from Federal sources)	BA	-139		
Offsetting collections from Federal sources		-203	-316	-251
Total (Elementary, secondary, and vocational education) (net)	BA O	654 642	690 679	664 673
Total Operation of Indian Programs	BA O	1,989 1,934	2,048 1,991	1,988 2,010
Construction:				
Appropriation, discretionary	452 BA	253	245	173
Spending authority from offsetting collections, discretionary	BA	7	10	10
Outlays	O	342	328	326
Construction (gross)	BA O	260 342	255 328	183 326
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-9	-10	-10
Total Construction (net)	BA O	253 333	245 318	173 316
White Earth Settlement Fund:				
Appropriation, mandatory	452 BA	2	3	3
Outlays	O	2	3	3
Total White Earth Settlement Fund	BA O	2 2	3 3	3 3
Indian Land and Water Claim Settlements and Miscellaneous Payments to Indians: Appropriation, discretionary	452 BA	42	34	22

Indian Affairs

Bureau of Indian Affairs and Bureau of Indian Education
Federal funds

General and Special Funds:				
Operation of Indian Programs (Conservation and land management):				
(Appropriation, discretionary)	302 BA	146	147	142
(Spending authority from offsetting collections, discretionary)	BA	2	2	2
(Outlays)	O	151	144	146
Operation of Indian Programs (gross)	BA O	148 151	149 144	144 146
(Portion of offsetting collections credited to expired accounts) ..	BA	4		

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	37	34	22
Total Indian Land and Water Claim Settlements and Mis- cellaneous Payments to Indians	BA O	42 37	34 34	22 22
Indian Water Rights and Habitat Acquisition Program:				
Outlays	303 O		3	
Total Indian Water Rights and Habitat Acquisition Program	O		3	
Operation and Maintenance of Quarters:				
Appropriation, mandatory	452 BA	5	6	6
Outlays	O	6	6	6
Total Operation and Maintenance of Quarters	BA O	5 6	6 6	6 6
Miscellaneous Permanent Appropriations:				
Appropriation, mandatory	452 BA	99	104	107
Outlays	O	93	96	104
Total Miscellaneous Permanent Appropriations	BA O	99 93	104 96	107 104
Credit Accounts:				
Revolving Fund for Loans Liquidating Account:				
Revolving Fund for Loans Lique- fying Offsetting collections from non-Federal sources	452	-2	-1	-1
Total Revolving Fund for Loans Liquidating Account (net)	BA O	-2 -2	-1 -1	-1 -1
Indian Guaranteed Loan Program Account:				
Appropriation, discretionary	452 BA	6	6	8
Appropriation, mandatory	BA	14	8	
Outlays	O	20	14	7
Total Indian Guaranteed Loan Program Account	BA O	20 20	14 14	8 7
Indian Loan Guaranty and Insurance Fund Liquidating Account:				
Indian Loan Guaranty and Insur- ance Fund Offsetting collections from non-Federal sources	452	-3		
Total Indian Loan Guaranty and Insurance Fund Liquidating Ac- count (net)	BA O	-3 -3		
<i>Trust funds</i>				
Gifts and Donations, Bureau of Indian Affairs:				
Appropriation, mandatory	501 BA	3		

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		3	
Total Gifts and Donations, Bureau of Indian Affairs	BA O	3		3
Total Federal funds Bureau of In- dian Affairs and Bureau of In- dian Education	BA O	2,405 2,420	2,453 2,464	2,306 2,467
Total Trust funds Bureau of Indian Affairs and Bureau of Indian Education	BA O	3		3
Departmental Offices				
<i>Departmental Offices</i>				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	306 BA	115	100	106
Spending authority from offsetting collections, discretionary	BA O	48 150	40 141	40 146
Outlays				
Salaries and Expenses (gross)	BA O	163 150	140 141	146 146
Change in uncollected customer payments from Federal sources	BA	-14		
Portion of offsetting collections credited to expired accounts	BA	11		
Offsetting collections from Federal sources		-45	-40	-40
Total Salaries and Expenses (net)	BA O	115 105	100 101	106 106
Priority Federal Land Acquisitions and Exchanges:				
Outlays	303 O	1	4	3
Total Priority Federal Land Acqui- sitions and Exchanges	O	1	4	3
Total Federal funds Departmental Offices	BA O	115 106	100 105	106 109
Insular Affairs				
<i>Federal funds</i>				
General and Special Funds:				
Trust Territory of the Pacific Islands:				
Outlays	808 O		1	1
Total Trust Territory of the Pacific Islands	O		1	1
Compact of Free Association:				
Appropriation, discretionary	808 BA	3	3	3
Appropriation, mandatory	BA	205	207	210
Spending authority from offsetting collections, discretionary	BA	18	18	18
Outlays	O	232	200	202
Compact of Free Association (gross)	BA O	226 232	228 200	231 202

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-18		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-16	-18	-18
Total Compact of Free Association (net)		208	210	213
	O	216	182	184
Payments to the United States Territories, Fiscal Assistance:				
Appropriation, mandatory	806 BA	127	123	113
Spending authority from offsetting collections, mandatory	BA	3	1	
Outlays	O	127	124	113
Payments to the United States Territories, Fiscal Assistance (gross)		130	124	113
	O	127	124	113
Offsetting collections from non-Federal sources		-3	-1	
Total Payments to the United States Territories, Fiscal Assistance (net)		127	123	113
	O	124	123	113
Credit Accounts:				
Assistance to Territories:				
Appropriation, discretionary	808 BA	48	50	47
Appropriation, mandatory	BA	30	28	28
Spending authority from offsetting collections, discretionary	BA	-1		1
Outlays	O	76	68	72
Assistance to Territories (gross)		77	78	76
	O	76	68	72
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-1		-1
Total Assistance to Territories (net)		78	78	75
	O	75	68	71
Total Federal funds Insular Affairs		413	411	401
	O	415	374	369

Office of the Solicitor
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	306 BA	55	58	62
Spending authority from offsetting collections, discretionary	BA	10	9	9
Outlays	O	63	65	71
Salaries and Expenses (gross)		65	67	71
	O	63	65	71
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-10	-9	-9
Total Salaries and Expenses (net)		55	58	62
	O	53	56	62

Office of Inspector General
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	306 BA	39	44	45
Spending authority from offsetting collections, discretionary	BA	4	5	5
Outlays	O	43	48	50
Salaries and Expenses (gross)		43	49	50
	O	43	48	50
Offsetting collections from Federal sources		-4	-5	-5
Total Salaries and Expenses (net)		39	44	45
	O	39	43	45

Office of the Special Trustee for American Indians
Federal funds

General and Special Funds:				
Federal Trust Programs:				
Appropriation, discretionary	808 BA	191	179	182
Spending authority from offsetting collections, discretionary	BA	5	5	1
Outlays	O	212	180	175
Federal Trust Programs (gross)		196	184	183
	O	212	180	175
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-4	-5	-1
Total Federal Trust Programs (net)		191	179	182
	O	208	175	174
Indian Land Consolidation:				
Appropriation, discretionary	452 BA	32	10	
Spending authority from offsetting collections, discretionary	BA	1	2	
Outlays	O	32	14	1
Indian Land Consolidation (gross)		33	12	
	O	32	14	1
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-2	-2	
Total Indian Land Consolidation (net)		32	10	
	O	30	12	1
Tribal Special Fund:				
Appropriation, mandatory	452 BA	173	180	189
Outlays	O	154	180	189
Total Tribal Special Fund		173	180	189
	O	154	180	189

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Trust funds</i>				
Tribal Trust Fund:				
Appropriation, mandatory	452 BA	48	50	52
Outlays	O	32	50	52
Total Tribal Trust Fund	BA	48	50	52
	O	32	50	52
Total Federal funds Office of the Special Trustee for American Indians				
	BA	396	369	371
	O	392	367	364
Total Trust funds Office of the Special Trustee for American Indians				
	BA	48	50	52
	O	32	50	52
<i>National Indian Gaming Commission</i>				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Spending authority from offsetting collections, discretionary	806 BA	5	2	2
Outlays	O	2	3	3
Salaries and Expenses (gross)	BA	5	2	2
	O	2	3	3
Offsetting collections from non- Federal sources				
		-5	-2	-2
Total Salaries and Expenses (net)	BA			
	O	-3	1	1
National Indian Gaming Commission, Gaming Activity Fees:				
Appropriation, mandatory	806 BA	13	15	17
Outlays	O	14	15	17
Total National Indian Gaming Commission, Gaming Activity Fees	BA	13	15	17
	O	14	15	17
Total Federal funds National In- dian Gaming Commission	BA	13	15	17
	O	11	16	18
<i>Department-Wide Programs</i>				
<i>Federal funds</i>				
General and Special Funds:				
Payments in Lieu of Taxes:				
Appropriation, discretionary	806 BA	233	229	195
Outlays	O	232	229	195
Total Payments in Lieu of Taxes	BA	233	229	195
	O	232	229	195
Central Hazardous Materials Fund:				
Appropriation, discretionary	304 BA	10	10	10
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	11	11	14
Central Hazardous Materials Fund (gross)	BA	11	10	10
	O	11	11	14

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non- Federal sources				
		-1		
Total Central Hazardous Materials Fund (net)	BA	10	10	10
	O	10	11	14
Natural Resource Damage Assessment Fund:				
Appropriation, discretionary	302 BA	6	6	6
Appropriation, mandatory	BA	72	114	54
Outlays	O	46	32	38
Total Natural Resource Damage Assessment Fund	BA	78	120	60
	O	46	32	38
Wildland Fire Management:				
Appropriation, discretionary	302 BA	872	945	850
Spending authority from offsetting collections, discretionary	BA	20	20	20
Outlays	O	978	903	987
Wildland Fire Management (gross)	BA	892	965	870
	O	978	903	987
Change in uncollected customer payments from Federal sources				
	BA	2		
Offsetting collections from Federal sources				
		-10	-10	-10
Offsetting collections from non- Federal sources				
		-12	-10	-10
Total Wildland Fire Management (net)	BA	872	945	850
	O	956	883	967
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	306 BA		40	73
Spending authority from offsetting collections, mandatory	BA	981	1,493	318
Outlays	O	1,174	1,580	605
Working Capital Fund (gross)	BA	981	1,533	391
	O	1,174	1,580	605
Change in uncollected customer payments from Federal sources				
	BA	185		
Offsetting collections from Federal sources				
		-1,161	-1,493	-318
Offsetting collections from non- Federal sources				
		-5		
Total Working Capital Fund (net)	BA		40	73
	O	8	87	287
Interior Franchise Fund:				
Spending authority from offsetting collections, mandatory	306 BA	626	1,028	2,230
Outlays	O	1,201	1,426	1,954
Interior Franchise Fund (gross)	BA	626	1,028	2,230
	O	1,201	1,426	1,954
Change in uncollected customer payments from Federal sources				
	BA	15		

DEPARTMENT OF THE INTERIOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-641	-1,028	-2,230
Total Interior Franchise Fund (net)	BA O	560	398	-276
Total Federal funds Department-Wide Programs	BA O	1,193 1,812	1,344 1,640	1,188 1,225
Total Federal funds Departmental Offices	BA O	2,224 2,828	2,341 2,601	2,190 2,192
Total Trust funds Departmental Offices	BA O	48 32	50 50	52 52
Summary				
Federal funds:				
(As shown in detail above)	BA O	15,307 15,500	16,193 16,767	16,086 16,805
Deductions for offsetting receipts:				
Intrafund transactions	301 BA/O 302 BA/O 809 BA/O 908 BA/O	-7 -46 -40 -305	-7 -51 -39 -267	-7 -51 -39 -277
Proprietary receipts from the public ..	301 BA/O 302 BA/O	-302 -4,075	-284 -4,903	-288 -4,967 <i>B -23</i> <i>B -780</i> <i>J -34</i>
	303 BA/O 306 BA/O 452 BA/O 806 BA/O	-298 -11 -277 -4	-293 -10 -356 -10	-300 -2 -294 -6 <i>B 6</i>
	809 BA/O 908 BA/O	-45 -15	-46 -5	-46 -5
Total Federal funds	BA O	9,882 10,075	9,929 10,503	8,980 9,699
Trust funds:				
(As shown in detail above)	BA O	549 492	603 653	681 617
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	301 BA/O 302 BA/O 306 BA/O 452 BA/O 908 BA/O	-2 -27 -3 -32 -5	-3 -25 -1 -33 -5	-3 -25 -1 -35 -5
Total Trust funds	BA O	480 423	536 586	612 548
Interfund transactions	452 BA/O	-8	-8	-8
Total Department of the Interior ...	BA O	10,354 10,490	10,457 11,081	9,584 10,239

DEPARTMENT OF JUSTICE
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
General Administration				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	39	50	20
(Outlays)	O	39	49	24
Total (Defense-related activities) ..	BA O	39 39	50 49	20 24
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	98	80	106
(Spending authority from offsetting collections, discretionary)	BA	48	28	28
(Outlays)	O	168	114	131
Salaries and Expenses (gross)	BA O	185 207	158 163	154 155
(Change in uncollected customer payments from Federal sources)				
	BA	-20		
(Portion of offsetting collections credited to expired accounts) ..				
	BA	43		
Offsetting collections from Federal sources		-71	-28	-28
Total (Federal law enforcement activities) (net)	BA O	98 97	80 86	106 103
Total Salaries and Expenses	BA O	137 136	130 135	126 127
Justice Information Sharing Technology:				
Appropriation, discretionary	751 BA	124	81	94
Spending authority from offsetting collections, discretionary	BA	43	43	
Outlays	O	126	167	101
Justice Information Sharing Technology (gross)	BA O	167 126	124 167	94 101
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	-12		
		-31	-43	
Total Justice Information Sharing Technology (net)	BA O	124 95	81 124	94 101
Legal Activities Office Automation:				
Outlays	752 O	14	1	
Total Legal Activities Office Automation	O	14	1	
Law Enforcement Wireless Communications:				
Appropriation, discretionary	751 BA	95	81	122
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	7	7	
Outlays	O	116	98	111
Law Enforcement Wireless Communications (gross)	BA O	103 116	88 98	122 111
Change in uncollected customer payments from Federal sources				
	BA	-1		

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-6	-7	
Total Law Enforcement Wireless Communications (net)	BA O	96 110	81 91	122 111
Counterterrorism Fund:				
Outlays	751 O	2		
Total Counterterrorism Fund	O	2		
Telecommunications Carrier Compliance Fund (Defense-related activities):				
(Appropriation, discretionary)	054 BA	-39	-1	
(Outlays)	O	1	-1	
Total (Defense-related activities) ..	BA O	-39 1	-1 -1	
Total Telecommunications Carrier Compliance Fund	BA O	-39 1	-1 -1	
Administrative Review and Appeals:				
Appropriation, discretionary	751 BA	229	241	264
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	231	237	262
Administrative Review and Appeals (gross)	BA O	231 231	241 237	264 262
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-2		
Total Administrative Review and Appeals (net)	BA O	229 229	241 237	264 262
Detention Trustee:				
Appropriation, discretionary	753 BA	1,226	1,081	1,295
Spending authority from offsetting collections, discretionary	BA		1	1
Outlays	O	1,170	920	1,264
Detention Trustee (gross)	BA O	1,226 1,170	1,082 920	1,296 1,264
Change in uncollected customer payments from Federal sources	BA	14		
Offsetting collections from Federal sources		-14	-1	-1
Total Detention Trustee (net)	BA O	1,226 1,156	1,081 919	1,295 1,263
Office of Inspector General:				
Appropriation, discretionary	751 BA	71	71	76
Spending authority from offsetting collections, discretionary	BA	17	18	19
Outlays	O	84	84	94
Office of Inspector General (gross) ..	BA O	88 84	89 84	95 94
Change in uncollected customer payments from Federal sources	BA	-9		

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Portion of offsetting collections credited to expired accounts	BA	6		
Offsetting collections from Federal sources		-14	-18	-19
Total Office of Inspector General (net)	BA O	71 70	71 66	76 75
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	751 BA	-3		-100
Appropriation, mandatory	BA		-41	
Spending authority from offsetting collections, mandatory	BA	1,197	1,156	1,193
Outlays	O	1,248	1,156	1,193
Working Capital Fund (gross)	BA O	1,194 1,248	1,115 1,156	1,093 1,193
Change in uncollected customer payments from Federal sources	BA	-16		
Offsetting collections from Federal sources		-1,181	-1,156	-1,193
Total Working Capital Fund (net) ..	BA O	-3 67	-41	-100
Total Federal funds General Administration	BA O	1,841 1,880	1,643 1,572	1,877 1,939

United States Parole Commission

Federal funds

General and Special Funds:

Salaries and Expenses:

Appropriation, discretionary	751 BA	12	11	13
Outlays	O	11	11	13
Total Salaries and Expenses	BA O	12 11	11 11	13 13

Legal Activities and U.S. Marshals

Federal funds

General and Special Funds:

Salaries and Expenses, General Legal Activities

(Federal litigative and judicial activities):

(Appropriation, discretionary)	752 BA	679	746	804
(Spending authority from offsetting collections, discretionary)	BA		4	
(Outlays)	O	1,009	1,165	1,206
			43	

Salaries and Expenses, General

Legal Activities (gross)	BA O	1,050 1,009	1,186 1,168	1,211 1,206
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(Change in uncollected customer payments from Federal sources)

(Portion of offsetting collections credited to expired accounts) ...	BA	-193		
	BA	149		

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-327	-436	-407
Total (Federal litigative and judicial activities) (net)	BA O	679 682	750 732	804 799
Total Salaries and Expenses, General Legal Activities	BA O	679 682	750 732	804 799
Salaries and Expenses, Antitrust Division:				
Appropriation, discretionary	752 BA	19	3	
Spending authority from offsetting collections, discretionary	BA	145	145	151
Outlays	O	148	146	149
Salaries and Expenses, Antitrust Division (gross)	BA O	164 148	148 146	151 149
Change in uncollected customer payments from Federal sources	BA	11		
Offsetting collections from Federal sources		-156	-145	-151
Total Salaries and Expenses, Antitrust Division (net)	BA O	19 -8	3 1	-2
Salaries and Expenses, United States Attorneys:				
Appropriation, discretionary	752 BA	1,661	1,755	1,831
Spending authority from offsetting collections, discretionary	BA	239	238	238
Outlays	O	1,844	1,981	2,056
Salaries and Expenses, United States Attorneys (gross)	BA O	1,900 1,844	1,998 1,985	2,069 2,057
Change in uncollected customer payments from Federal sources	BA	-74		
Portion of offsetting collections credited to expired accounts	BA	45		
Offsetting collections from Federal sources		-210	-238	-238
Total Salaries and Expenses, United States Attorneys (net) ...	BA O	1,661 1,634	1,760 1,747	1,831 1,819
Salaries and Expenses, Foreign Claims Settlement Commission:				
Appropriation, discretionary	153 BA	2	2	2
Outlays	O	1	2	2
Total Salaries and Expenses, Foreign Claims Settlement Commission	BA O	2 1	2 2	2 2
Salaries and Expenses, United States Marshals Service:				
Appropriation, discretionary	752 BA	819	863	933
Spending authority from offsetting collections, discretionary	BA	1,198	1,266	1,268
Outlays	O	1,998	2,126	2,196
Salaries and Expenses, United States Marshals Service (gross)	BA O	2,017 1,998	2,144 2,140	2,201 2,198

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-27		
Portion of offsetting collections credited to expired accounts	BA	31		
Offsetting collections from Federal sources		-1,202	-1,264	-1,266
Offsetting collections from non-Federal sources			-2	-2
Total Salaries and Expenses, United States Marshals Service (net)	BA O	819 796	878 874	933 930
Construction:				
Appropriation, discretionary	751 BA	7	2	
Outlays	O	6	3	1
Total Construction	BA O	7 6	2 3	1 1
Federal Prisoner Detention:				
Outlays	752 O	3		
Total Federal Prisoner Detention ..	BA O	3		
Fees and Expenses of Witnesses:				
Appropriation, mandatory	752 BA	168	168	168
Outlays	O	162	168	168
Total Fees and Expenses of Witnesses	BA O	168 162	168 168	168 168
Salaries and Expenses, Community Relations Service:				
Appropriation, discretionary	752 BA	10	10	10
Outlays	O	9	10	10
Total Salaries and Expenses, Community Relations Service ...	BA O	10 9	10 10	10 10
Independent Counsel:				
Appropriation, mandatory	752 BA	10	10	10
Outlays	O	1	10	10
Total Independent Counsel	BA O	10 1	10 10	10 10
United States Trustee System Fund:				
Appropriation, discretionary	752 BA	223	190	217
Outlays	O	216	195	214
Total United States Trustee System Fund	BA O	223 216	190 195	217 214
Assets Forfeiture Fund:				
Appropriation, discretionary	752 BA	21	21	-264
Appropriation, mandatory	BA	1,500	673	761
Spending authority from offsetting collections, discretionary	BA	7		
Spending authority from offsetting collections, mandatory	BA	1	3	3
Outlays	O	1,057	796	1,046
Assets Forfeiture Fund (gross)	BA O	1,529 1,057	697 796	500 1,046
Change in uncollected customer payments from Federal sources	BA	-3		

DEPARTMENT OF JUSTICE—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-5	-3	-3
Total Assets Forfeiture Fund (net)	BA	1,521	694	497
	O	1,052	793	1,043
Intragovernmental Funds:				
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals:				
Spending authority from offsetting collections, discretionary	752 BA	120	154	159
Outlays	O	106	149	158
Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (gross)	BA	120	154	159
	O	106	149	158
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-122	-154	-159
Total Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (net)	BA			
	O	-16	-5	-1
Total Federal funds Legal Activities and U.S. Marshals	BA	5,119	4,467	4,472
	O	4,538	4,530	4,993

National Security Division

Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	751 BA	69	73	84
Outlays	O	41	67	83
Total Salaries and Expenses	BA	69	73	84
	O	41	67	83

Radiation Exposure Compensation

Federal funds

General and Special Funds:				
Payment to Radiation Exposure Compensation Trust Fund:				
Appropriation, mandatory	054 BA	74	40	31
Outlays	O	74	40	31
Total Payment to Radiation Exposure Compensation Trust Fund	BA	74	40	31
	O	74	40	31
<i>Trust funds</i>				
Radiation Exposure Compensation Trust Fund:				
Appropriation, mandatory	054 BA	74	40	31
Outlays	O	79	38	35
Total Radiation Exposure Compensation Trust Fund	BA	74	40	31
	O	79	38	35

Interagency Law Enforcement

Federal funds

General and Special Funds:				
Interagency Crime and Drug Enforcement:				
Appropriation, discretionary	751 BA	497	497	532

DEPARTMENT OF JUSTICE—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	518	485	523
Total Interagency Crime and Drug Enforcement	BA	497	497	532
	O	518	485	523

Federal Bureau of Investigation

Federal funds

General and Special Funds:				
Salaries and Expenses				
(Defense-related activities):				
(Appropriation, discretionary)	054 BA	3,264	3,330	2,793
			^ 101	
(Spending authority from offsetting collections, mandatory)	BA		121	124
(Outlays)	O	2,971	3,496	2,924
			^ 101	
Total (Defense-related activities) ..	BA	3,264	3,552	2,917
	O	2,971	3,597	2,924
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	2,983	3,160	4,272
(Appropriation, mandatory)	BA	139		
(Spending authority from offsetting collections, discretionary)	BA	954	788	770
(Outlays)	O	3,566	4,120	4,878
Salaries and Expenses (gross)	BA	7,340	7,500	7,959
	O	6,537	7,717	7,802
(Change in uncollected customer payments from Federal sources)	BA	-399		
(Portion of offsetting collections credited to expired accounts) ..	BA	270		
Offsetting collections from Federal sources		-654	-780	-771
Offsetting collections from non-Federal sources		-171	-129	-123
Total (Federal law enforcement activities) (net)	BA	3,122	3,039	4,148
	O	2,741	3,211	3,984
Total Salaries and Expenses	BA	6,386	6,591	7,065
	O	5,712	6,808	6,908
Foreign Terrorist Tracking Task Force:				
Outlays	751 O	-1		
Total Foreign Terrorist Tracking Task Force	O	-1		
Construction:				
Appropriation, discretionary	751 BA	51	164	43
Outlays	O	13	53	94
Total Construction	BA	51	164	43
	O	13	53	94
Total Federal funds Federal Bureau of Investigation	BA	6,437	6,755	7,108
	O	5,724	6,861	7,002

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Drug Enforcement Administration				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	751 BA	1,773	1,857 ^ 8	1,937
Appropriation, mandatory	BA	75		
Spending authority from offsetting collections, discretionary	BA	397	367	377
Outlays	O	2,062	2,108 ^ 6	2,304 ^ 1
Salaries and Expenses (gross)	BA O	2,245 2,062	2,232 2,114	2,314 2,305
Change in uncollected customer payments from Federal sources	BA	-104		
Portion of offsetting collections credited to expired accounts	BA	104		
Offsetting collections from Federal sources		-396	-367	-377
Offsetting collections from non- Federal sources		-1		
Total Salaries and Expenses (net)	BA O	1,848 1,665	1,865 1,747	1,937 1,928
Construction:				
Outlays	751 O		3	
Total Construction	O		3	
Diversion Control Fee Account:				
Appropriation, mandatory	751 BA	204	209	244
Outlays	O	161	235	230
Total Diversion Control Fee Ac- count	BA O	204 161	209 235	244 230
Total Federal funds Drug Enforce- ment Administration	BA O	2,052 1,826	2,074 1,985	2,181 2,158

Bureau of Alcohol, Tobacco, Firearms, and Explosives
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	751 BA	988	984 ^ 4	1,028
Appropriation, mandatory	BA	48		
Spending authority from offsetting collections, discretionary	BA	39	50	50
Outlays	O	1,003	1,013 ^ 2	1,068 ^ 2
Salaries and Expenses (gross)	BA O	1,075 1,003	1,038 1,015	1,078 1,070
Change in uncollected customer payments from Federal sources	BA	-19		
Portion of offsetting collections credited to expired accounts	BA	39		
Offsetting collections from Federal sources		-59	-50	-50
Total Salaries and Expenses (net)	BA O	1,036 944	988 965	1,028 1,020
Construction:				
Appropriation, discretionary	751 BA		24	

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Outlays	O		2	12
Total Construction	BA O		24	12
Total Federal funds Bureau of Al- cohol, Tobacco, Firearms, and Explosives	BA O	1,036 944	1,012 967	1,028 1,032

Federal Prison System
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	753 BA	5,012	5,050 ^ 9	5,436
Spending authority from offsetting collections, discretionary	BA	31	32	33
Outlays	O	5,025	5,062 ^ 8	5,484 ^ 1
Salaries and Expenses (gross)	BA O	5,043 5,025	5,091 5,070	5,469 5,485
Change in uncollected customer payments from Federal sources	BA	-5		
Portion of offsetting collections credited to expired accounts	BA	5		
Offsetting collections from Federal sources			-32	-33
Offsetting collections from non- Federal sources		-31		
Total Salaries and Expenses (net)	BA O	5,012 4,994	5,059 5,038	5,436 5,452
Buildings and Facilities:				
Appropriation, discretionary	753 BA	432	373	96
Outlays	O	222	272	367
Total Buildings and Facilities	BA O	432 222	373 272	96 367

Intragovernmental Funds:

Federal Prison Industries, Incorporated:				
Spending authority from offsetting collections, discretionary	753 BA		2	2
Spending authority from offsetting collections, mandatory	BA	978	928	939
Outlays	O	918	930	941
Federal Prison Industries, Incor- porated (gross)	BA O	978 918	930 930	941 941
Change in uncollected customer payments from Federal sources	BA	-21		
Offsetting collections from Federal sources		-939	-912	-923
Offsetting collections from interest on Federal securities		-18	-18	-18
Total Federal Prison Industries, In- corporated (net)	BA O	-39		

Trust funds

Commissary Funds, Federal Prisons (trust Revolving Fund):				
Spending authority from offsetting collections, mandatory	753 BA	306	321	328

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	301	321	328
Commissary Funds, Federal Prisons (trust Revolving Fund) (gross)	BA O	306 301	321 321	328 328
Offsetting collections from interest on Federal securities		-2	-2	-2
Offsetting collections from non-Federal sources		-304	-319	-326
Total Commissary Funds, Federal Prisons (trust Revolving Fund) (net)	BA O	-5		
Total Federal funds Federal Prison System	BA O	5,444 5,177	5,432 5,310	5,532 5,819
Total Trust funds Federal Prison System	BA O	-5		

Office of Justice Programs

Federal funds

General and Special Funds:

Justice Assistance:				
Appropriation, discretionary	754 BA	298	263	204
Spending authority from offsetting collections, discretionary	BA	96	48	75
Outlays	O	404	321	437
Justice Assistance (gross)	BA O	394 404	311 321	279 437
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-95	-48	-75
Total Justice Assistance (net)	BA O	298 309	263 273	204 362
State and Local Law Enforcement Assistance:				
Appropriation, discretionary	754 BA	1,168	1,115	279
Spending authority from offsetting collections, discretionary	BA	254	43	50
Outlays	O	1,600	1,305	1,393
State and Local Law Enforcement Assistance (gross)	BA O	1,422 1,600	1,158 1,305	329 1,393
Change in uncollected customer payments from Federal sources	BA	10		
Offsetting collections from Federal sources		-262	-43	-50
Offsetting collections from non-Federal sources		-2		
Total State and Local Law Enforcement Assistance (net)	BA O	1,168 1,336	1,115 1,262	279 1,343
Weed and Seed Program Fund:				
Appropriation, discretionary	751 BA	47	32	

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	55	52	45
Total Weed and Seed Program Fund	BA O	47 55	32 52	45
Community Oriented Policing Services:				
Appropriation, discretionary	754 BA	511	251	-100
Spending authority from offsetting collections, discretionary	BA	15		
Outlays	O	758	495	230
Community Oriented Policing Services (gross)	BA O	526 758	251 495	-100 230
Change in uncollected customer payments from Federal sources	BA	-15	15	
Offsetting collections from Federal sources			-15	
Total Community Oriented Policing Services (net)	BA O	511 758	251 480	-100 230
Violence against Women Prevention and Prosecution Programs:				
Appropriation, discretionary	754 BA	383	385	280
Outlays	O	384	342	342
Total Violence against Women Prevention and Prosecution Programs	BA O	383 384	385 342	280 342
Juvenile Justice Programs:				
Appropriation, discretionary	754 BA	322	359	144
Spending authority from offsetting collections, discretionary	BA	-2	2	
Outlays	O	332	324	398
Juvenile Justice Programs (gross)	BA O	320 332	361 324	144 398
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		3	-2	
Total Juvenile Justice Programs (net)	BA O	322 335	359 322	144 398
Public Safety Officers' Benefits:				
Appropriation, discretionary	754 BA	8	9	6
Appropriation, mandatory	BA	43	66	50
Outlays	O	44	83	56
Total Public Safety Officers' Benefits	BA O	51 44	75 83	56 56
Crime Victims Fund:				
Appropriation, discretionary	754 BA			-2,024
Appropriation, mandatory	BA	621	536	2,614
Outlays	O	598	1,036	761
Total Crime Victims Fund	BA O	621 598	536 1,036	590 761
Total Federal funds Office of Justice Programs	BA O	3,401 3,819	3,016 3,850	1,453 3,537

DEPARTMENT OF JUSTICE—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Violent Crime Reduction Trust Fund				
<i>Federal funds</i>				
General and Special Funds:				
Violent Crime Reduction Trust Fund:				
Appropriation, discretionary	754 BA	-8		
Total Violent Crime Reduction Trust Fund	BA	-8		
Summary				
Federal funds:				
(As shown in detail above)	BA	25,974	25,020	24,311
	O	24,552	25,678	27,130
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-676		
	908 BA/O	-121	-104	-104
Proprietary receipts from the public ..	809 BA/O	-81	-97	-97
	908 BA/O		-1	-1
Offsetting governmental receipts	751 BA/O	-204	-209	-244
	752 BA/O	-121	-239	-168
Total Federal funds	BA	24,771	24,370	23,697
	O	23,349	25,028	26,516
Trust funds:				
(As shown in detail above)	BA	74	40	31
	O	74	38	35
Interfund transactions	054 BA/O	-74	-40	-31
Total Department of Justice	BA	24,771	24,370	23,697
	O	23,349	25,026	26,520

DEPARTMENT OF LABOR
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Employment and Training Administration				
<i>Federal funds</i>				
General and Special Funds:				
Training and Employment Services:				
Appropriation, discretionary	504 BA	1,781	1,554	1,289
				✓50
Appropriation, mandatory	BA	134	125	125
Advance appropriation, discretionary	BA	1,772	1,741	1,772
Spending authority from offsetting collections, discretionary	BA	43	24	24
Outlays	O	3,621	3,528	3,628
				✓50
Training and Employment Services (gross)	BA	3,730	3,444	3,260
	O	3,621	3,528	3,678
Offsetting collections from Federal sources		-43	-24	-24
Total Training and Employment Services (net)	BA	3,687	3,420	3,236
	O	3,578	3,504	3,654
Community Service Employment for Older Americans:				
Appropriation, discretionary	504 BA	484	522	350

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Outlays	O	437	517	489
Total Community Service Employment for Older Americans	BA	484	522	350
	O	437	517	489
Federal Unemployment Benefits and Allowances				
(Training and employment):				
(Appropriation, mandatory)	504 BA	260	260	260
(Outlays)	O	217	219	214
Total (Training and employment) ..	BA	260	260	260
	O	217	219	214
(Unemployment compensation):				
(Appropriation, mandatory)	603 BA	578	629	699
				# 6
(Spending authority from offsetting collections, mandatory)	BA	25	81	40
(Outlays)	O	566	696	737
				# 6
Federal Unemployment Benefits and Allowances (gross)	BA	863	970	1,005
	O	783	915	957
(Portion of offsetting collections credited to expired accounts) ...	BA	-1		
Offsetting collections from Federal sources		-24	-81	-40
Total (Unemployment compensation) (net)	BA	578	629	705
	O	542	615	703
Total Federal Unemployment Benefits and Allowances	BA	838	889	965
	O	759	834	917
State Unemployment Insurance and Employment Service Operations				
(Training and employment):				
(Appropriation, discretionary)	504 BA	102	89	49
				✓-32
(Spending authority from offsetting collections, discretionary)	BA	738	713	20
				✓-18
(Outlays)	O	809	886	649
				✓-44
State Unemployment Insurance and Employment Service Operations (gross)				
	BA	840	802	19
	O	809	886	605
(Change in uncollected customer payments from Federal sources)	BA	-408		
(Portion of offsetting collections credited to expired accounts) ...	BA	373		
Offsetting collections from Federal sources		-703	-713	-20
				✓18
Total (Training and employment) (net)	BA	102	89	17
	O	106	173	603
(Unemployment compensation):				
(Spending authority from offsetting collections, discretionary)	603 BA	2,511	2,474	2,646

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Outlays)	O	2,629	2,603	2,627
State Unemployment Insurance and Employment Service Oper- ations (gross)	BA O	2,613 2,735	2,563 2,776	2,663 3,230
Offsetting collections from Federal sources		-2,511	-2,474	-2,646
Total (Unemployment compensa- tion) (net)	BA O	118	129	-19
Total State Unemployment Insur- ance and Employment Service Operations	BA O	102 224	89 302	17 584
Advances to the Unemployment Trust Fund and Other Funds (Unemployment compensation):				
(Appropriation, mandatory)	603 BA	39		2,710
(Spending authority from offsetting collections, mandatory)	BA	2		
(Outlays)	O	20		2,710
Advances to the Unemployment Trust Fund and Other Funds (gross)	BA O	41 20		2,710 2,710
Offsetting collections from Federal sources		-2		
Total (Unemployment compensa- tion) (net)	BA O	39 18		2,710 2,710
Total Advances to the Unemploy- ment Trust Fund and Other Funds	BA O	39 18		2,710 2,710
Program Administration:				
Appropriation, discretionary	504 BA	89	87	96
Appropriation, mandatory	BA	13	13	
Spending authority from offsetting collections, discretionary	BA	82	85	48
Outlays	O	184	189	145
Program Administration (gross)	BA O	184 184	185 189	144 145
Offsetting collections from Federal sources		-83	-85	-48
Total Program Administration (net)	BA O	101 101	100 104	96 97
Workers Compensation Programs:				
Outlays	806 O	3	22	25
Total Workers Compensation Pro- grams	BA O	3	22	25
Foreign Labor Certification Administration:				
Appropriation, discretionary	504 BA			78
Appropriation, mandatory	BA			13

Account		2007 actual	estimate	
			2008	2009
Outlays	O			78
Total Foreign Labor Certification Administration	BA O			91 78
Foreign Labor Certification Processing:				
Appropriation, mandatory	505 BA			^B 95
Outlays	O			^B 95
Total Foreign Labor Certification Processing	BA O			95 95
<i>Trust funds</i>				
Unemployment Trust Fund (Training and employment):				
(Appropriation, discretionary)	504 BA	1,079	1,071	352
(Outlays)	O	1,036	1,089	901
Total (Training and employment)	BA O	1,079 1,036	1,071 1,089	334 889
(Unemployment compensation):				
(Appropriation, discretionary)	603 BA	2,514	2,470	2,642
(Appropriation, mandatory)	BA	32,846	34,760	37,352
(Spending authority from offsetting collections, mandatory)	BA	16		
(Outlays)	O	35,127	37,238	39,969
Unemployment Trust Fund (gross)	BA O	36,455 36,163	38,301 38,327	40,328 40,858
Offsetting collections from non- Federal sources		-16		
Total (Unemployment compensa- tion) (net)	BA O	35,360 35,111	37,230 37,238	39,994 39,969
Total Unemployment Trust Fund	BA O	36,439 36,147	38,301 38,327	40,328 40,858
Total Federal funds Employment and Training Administration	BA O	5,251 5,120	5,020 5,283	7,560 8,649
Total Trust funds Employment and Training Administration	BA O	36,439 36,147	38,301 38,327	40,328 40,858

Employee Benefits Security Administration

Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	601 BA	142	139	148
Spending authority from offsetting collections, discretionary	BA	18	17	17
Outlays	O	147	159	167
Salaries and Expenses (gross)	BA O	160 147	156 159	165 167
Offsetting collections from Federal sources		-11	-17	-17
Total Salaries and Expenses (net)	BA O	149 136	139 142	148 150

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Pension Benefit Guaranty Corporation				
<i>Federal funds</i>				
Public Enterprise Funds:				
Pension Benefit Guaranty Corporation Fund:				
Spending authority from offsetting collections, discretionary	601 BA	-7		
Spending authority from offsetting collections, mandatory	BA	4,119	4,577	5,574
				^B 395
Outlays	O	4,576	4,909	5,372
<hr/>				
Pension Benefit Guaranty Corporation Fund (gross)	BA	4,112	4,577	5,969
	O	4,576	4,909	5,372
<hr/>				
Offsetting collections from interest on Federal securities		-490	-747	-753
				^B -15
Offsetting collections from non-Federal sources		-3,629	-3,830	-4,821
				^B -380
<hr/>				
Total Pension Benefit Guaranty Corporation Fund (net)	BA	-7		
	O	457	332	-597

Employment Standards Administration
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	505 BA	419	419	436
Appropriation, mandatory	BA	46	-71	31
Spending authority from offsetting collections, discretionary	BA	36	38	37
Outlays	O	448	490	530
<hr/>				
Salaries and Expenses (gross)	BA	501	386	504
	O	448	490	530
<hr/>				
Portion of offsetting collections credited to expired accounts	BA	3		
Offsetting collections from Federal sources		-38	-36	-35
Offsetting collections from non-Federal sources		-1	-2	-2
<hr/>				
Total Salaries and Expenses (net)	BA	465	348	467
	O	409	452	493
<hr/>				
Special Benefits				
(General retirement and disability insurance (excluding social se):				
(Appropriation, mandatory)	601 BA	3	3	3
(Outlays)	O	3	3	3
<hr/>				
Total (General retirement and disability insurance (excluding social se)	BA	3	3	3
	O	3	3	3
<hr/>				
(Federal employee retirement and disability):				
(Appropriation, mandatory)	602 BA	224	200	160
				^B -10
(Spending authority from offsetting collections, mandatory)	BA	2,500	2,534	2,569
(Outlays)	O	2,614	2,734	2,729
				^B -10
<hr/>				
Special Benefits (gross)	BA	2,727	2,737	2,722
	O	2,617	2,737	2,722

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account	2007 actual	estimate					
		2008	2009				
(Change in uncollected customer payments from Federal sources)				BA	3		
Offsetting collections from Federal sources		-2,503	-2,534	-2,569			
<hr/>							
Total (Federal employee retirement and disability) (net)	BA	224	200	150			
	O	111	200	150			
<hr/>							
Total Special Benefits	BA	227	203	153			
	O	114	203	153			
<hr/>							
Energy Employees Occupational Illness Compensation Fund:							
Appropriation, mandatory	053 BA	924	930	942			
Spending authority from offsetting collections, mandatory	BA	7	6	6			
Outlays	O	961	936	948			
<hr/>							
Energy Employees Occupational Illness Compensation Fund (gross)	BA	931	936	948			
	O	961	936	948			
<hr/>							
Offsetting collections from interest on Federal securities		-7	-6	-6			
<hr/>							
Total Energy Employees Occupational Illness Compensation Fund (net)	BA	924	930	942			
	O	954	930	942			
<hr/>							
Administrative Expenses, Energy Employees Occupational Illness Compensation Fund:							
Appropriation, mandatory	053 BA	159	159	108			
Outlays	O	183	179	108			
<hr/>							
Total Administrative Expenses, Energy Employees Occupational Illness Compensation Fund	BA	159	159	108			
	O	183	179	108			
<hr/>							
Special Benefits for Disabled Coal Miners:							
Appropriation, mandatory	601 BA	229	208	188			
Advance appropriation, mandatory	BA	74	68	62			
Outlays	O	291	276	250			
<hr/>							
Total Special Benefits for Disabled Coal Miners	BA	303	276	250			
	O	291	276	250			
<hr/>							
Panama Canal Commission Compensation Fund:							
Appropriation, mandatory	602 BA	6	6	6			
Outlays	O	6	6	6			
<hr/>							
Total Panama Canal Commission Compensation Fund	BA	6	6	6			
	O	6	6	6			
<hr/>							
<i>Trust funds</i>							
Black Lung Disability Trust Fund:							
Appropriation, mandatory	601 BA	640	640	652			
Authority to borrow, mandatory	BA	426	428	422			
				^J -422			
Outlays	O	1,064	1,068	1,074			
				^J 2,288			
<hr/>							
Total Black Lung Disability Trust Fund	BA	1,066	1,068	3,362			
	O	1,064	1,068	3,362			
<hr/>							
Special Workers' Compensation Expenses:							
Appropriation, discretionary	601 BA	2	2	2			

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Appropriation, mandatory	BA	140	143	144
Outlays	O	144	77	148
<hr/>				
Total Special Workers' Compensation Expenses	BA	142	145	146
	O	144	77	148
<hr/>				
Total Federal funds Employment Standards Administration	BA	2,084	1,922	1,926
	O	1,957	2,046	1,952
<hr/>				
Total Trust funds Employment Standards Administration	BA	1,208	1,213	3,508
	O	1,208	1,145	3,510

Occupational Safety and Health Administration
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	554 BA	487	486	502
Spending authority from offsetting collections, discretionary	BA	1	2	2
Outlays	O	473	488	502
<hr/>				
Salaries and Expenses (gross)	BA	488	488	504
	O	473	488	502
<hr/>				
Offsetting collections from Federal sources		-1	-1	-1
Offsetting collections from non-Federal sources			-1	-1
<hr/>				
Total Salaries and Expenses (net)	BA	487	486	502
	O	472	486	500

Mine Safety and Health Administration
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	554 BA	302	334	332
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	299	332	333
<hr/>				
Salaries and Expenses (gross)	BA	303	335	333
	O	299	332	333
<hr/>				
Offsetting collections from Federal sources		-1	-1	-1
<hr/>				
Total Salaries and Expenses (net)	BA	302	334	332
	O	298	331	332

Bureau of Labor Statistics
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	505 BA	471	469	515
Spending authority from offsetting collections, discretionary	BA	83	81	84
Outlays	O	550	550	593
<hr/>				
Salaries and Expenses (gross)	BA	554	550	599
	O	550	550	593

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-83	-81	-84
<hr/>				
Total Salaries and Expenses (net)	BA	471	469	515
	O	467	469	509

Departmental Management
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	505 BA	299	292	263
Spending authority from offsetting collections, discretionary	BA	38	40	40
Outlays	O	387	327	321
<hr/>				
Salaries and Expenses (gross)	BA	337	332	303
	O	387	327	321
<hr/>				
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-38	-40	-40
Offsetting collections from non-Federal sources		-3		
<hr/>				
Total Salaries and Expenses (net)	BA	299	292	263
	O	346	287	281
<hr/>				
Office of Disability Employment Policy:				
Appropriation, discretionary	505 BA	28	27	12
Outlays	O	32	23	25
<hr/>				
Total Office of Disability Employment Policy	BA	28	27	12
	O	32	23	25
<hr/>				
Office of Job Corps:				
Appropriation, discretionary	504 BA	916	919	874
Advance appropriation, discretionary	BA	691	679	691
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	1,607	1,491	1,560
<hr/>				
Office of Job Corps (gross)	BA	1,609	1,599	1,566
	O	1,607	1,491	1,560
<hr/>				
Offsetting collections from Federal sources		-2	-1	-1
<hr/>				
Total Office of Job Corps (net)	BA	1,607	1,598	1,565
	O	1,605	1,490	1,559
<hr/>				
Office of the Inspector General:				
Appropriation, discretionary	505 BA	67	69	76
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	73	75	80
<hr/>				
Office of the Inspector General (gross)	BA	73	75	82
	O	73	75	80
<hr/>				
Offsetting collections from Federal sources		-6	-6	-6
<hr/>				
Total Office of the Inspector General (net)	BA	67	69	76
	O	67	69	74

DEPARTMENT OF LABOR—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Veterans Employment and Training:				
Appropriation, discretionary	702 BA	29	31	33
Spending authority from offsetting collections, discretionary	BA	194	197	205
Outlays	O	223	221	234
Veterans Employment and Training (gross)				
	BA	223	228	238
	O	223	221	234
Offsetting collections from Federal sources				
		-194	-197	-205
Total Veterans Employment and Training (net)				
	BA	29	31	33
	O	29	24	29
Intragovernmental Funds:				
Working Capital Fund:				
Appropriation, discretionary	505 BA	6		
Spending authority from offsetting collections, discretionary	BA	171	191	228
Reappropriation, mandatory	BA	3	3	3
Outlays	O	173	182	229
Working Capital Fund (gross)				
	BA	180	194	231
	O	173	182	229
Offsetting collections from Federal sources				
		-170	-191	-228
Offsetting collections from non-Federal sources				
		-1		
Total Working Capital Fund (net)				
	BA	9	3	3
	O	2	-9	1
Total Federal funds Departmental Management				
	BA	2,039	2,020	1,952
	O	2,081	1,884	1,969
Summary				
Federal funds:				
(As shown in detail above)	BA	10,776	10,390	12,935
	O	10,988	10,973	13,464
Deductions for offsetting receipts:				
Intrafund transactions	908 BA/O	-6	-6	-6
Proprietary receipts from the public ..	809 BA/O	-29	-28	-28
Offsetting governmental receipts	505 BA/O			^B -95
Total Federal funds				
	BA	10,741	10,356	12,806
	O	10,953	10,939	13,335
Trust funds:				
(As shown in detail above)	BA	37,647	39,514	43,836
	O	37,355	39,472	44,368
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	908 BA/O	-8	-9	-15
Total Trust funds				
	BA	37,639	39,505	43,821
	O	37,347	39,463	44,353
Interfund transactions				
	601 BA/O			^J -2,710
	603 BA/O	-756	-750	-786
Total Department of Labor				
	BA	47,624	49,111	53,131
	O	47,544	49,652	54,192

DEPARTMENT OF STATE
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Administration of Foreign Affairs				
<i>Federal funds</i>				
General and Special Funds:				
Diplomatic and Consular Programs:				
Appropriation, discretionary	153 BA	5,202	5,327	5,364
			^A 1,708	
Spending authority from offsetting collections, discretionary	BA	2,788	3,293	3,417
Outlays	O	7,711	9,253	9,735
			^A 85	^A 1,110
Diplomatic and Consular Programs (gross)				
	BA	7,990	10,328	8,781
	O	7,711	9,338	10,845
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	72		
Offsetting collections from Federal sources		-1,548	-1,192	-1,228
Offsetting collections from non-Federal sources		-1,174	-2,101	-2,189
Total Diplomatic and Consular Programs (net)				
	BA	5,202	7,035	5,364
	O	4,989	6,045	7,428
Civilian Stabilization Initiative:				
Appropriation, discretionary	153 BA			249
Outlays	O			149
Total Civilian Stabilization Initiative				
	BA			249
	O			149
Capital Investment Fund:				
Appropriation, discretionary	153 BA	58	60	71
Outlays	O	45	47	65
Total Capital Investment Fund				
	BA	58	60	71
	O	45	47	65
Centralized Information Technology Modernization Program:				
Outlays	153 O	40	3	1
Total Centralized Information Technology Modernization Program				
	BA	40	3	1
	O			
Office of the Inspector General:				
Appropriation, discretionary	153 BA	31	34	36
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	31	33	36
Office of the Inspector General (gross)				
	BA	33	34	36
	O	31	33	36
Offsetting collections from Federal sources				
		-2		
Total Office of the Inspector General (net)				
	BA	31	34	36
	O	29	33	36
Educational and Cultural Exchange Programs:				
Appropriation, discretionary	154 BA	484	501	522
Spending authority from offsetting collections, discretionary	BA	6	5	5

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	453	479	513
Educational and Cultural Exchange Programs (gross)	BA	490	506	527
	O	453	479	513
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-4	-5	-5
Total Educational and Cultural Exchange Programs (net)	BA	484	501	522
	O	449	474	508
Embassy Security, Construction, and Maintenance:				
Appropriation, discretionary	153 BA	1,491	1,426	1,790
			^A 160	
Spending authority from offsetting collections, discretionary	BA	1,047	622	619
Outlays	O	1,986	2,487	3,057
			^A 160	
Embassy Security, Construction, and Maintenance (gross)	BA	2,538	2,208	2,409
	O	1,986	2,647	3,057
Change in uncollected customer payments from Federal sources	BA	47		
Offsetting collections from Federal sources		-1,079	-585	-592
Offsetting collections from non-Federal sources		-15	-37	-27
Total Embassy Security, Construction, and Maintenance (net)	BA	1,491	1,586	1,790
	O	892	2,025	2,438
Representation Allowances:				
Appropriation, discretionary	153 BA	8	8	8
Outlays	O	8	8	8
Total Representation Allowances ..	BA	8	8	8
	O	8	8	8
Protection of Foreign Missions and Officials:				
Appropriation, discretionary	153 BA	9	23	18
Outlays	O	10	13	20
Total Protection of Foreign Missions and Officials	BA	9	23	18
	O	10	13	20
Emergencies in the Diplomatic and Consular Service:				
Appropriation, discretionary	153 BA	13	9	19
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	27	31	16
Emergencies in the Diplomatic and Consular Service (gross) ...	BA	15	9	19
	O	27	31	16
Offsetting collections from Federal sources		-2		
Total Emergencies in the Diplomatic and Consular Service (net)	BA	13	9	19
	O	25	31	16
Payment to the American Institute in Taiwan:				
Appropriation, discretionary	153 BA	16	16	17

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	4	4	4
Outlays	O	14	24	21
Payment to the American Institute in Taiwan (gross)	BA	20	20	21
	O	14	24	21
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-2	-4	-4
Total Payment to the American Institute in Taiwan (net)	BA	16	16	17
	O	12	20	17
Payment to Foreign Service Retirement and Disability Fund:				
Appropriation, mandatory	153 BA	200	238	207
Outlays	O	200	238	207
Total Payment to Foreign Service Retirement and Disability Fund	BA	200	238	207
	O	200	238	207
Foreign Service National Defined Contributions Retirement Fund:				
Appropriation, mandatory	602 BA	2	7	7
Outlays	O	36	2	4
Total Foreign Service National Defined Contributions Retirement Fund	BA	2	7	7
	O	36	2	4
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, mandatory	153 BA	2,032	2,372	2,577
Outlays	O	2,141	2,562	2,663
Working Capital Fund (gross)	BA	2,032	2,372	2,577
	O	2,141	2,562	2,663
Change in uncollected customer payments from Federal sources	BA	-6		
Offsetting collections from Federal sources		-2,022	-2,372	-2,577
Offsetting collections from non-Federal sources		-4		
Total Working Capital Fund (net)	BA	115	190	86
	O	115	190	86
Credit Accounts:				
Repatriation Loans Program Account:				
Appropriation, discretionary	153 BA	1	1	1
Outlays	O	1	1	1
Total Repatriation Loans Program Account	BA	1	1	1
	O	1	1	1
<i>Trust funds</i>				
Foreign Service Retirement and Disability Fund:				
Appropriation, mandatory	602 BA	746	763	782
Outlays	O	746	763	782
Total Foreign Service Retirement and Disability Fund	BA	746	763	782
	O	746	763	782
Foreign Service National Separation Liability Trust Fund:				
Appropriation, mandatory	602 BA	11	12	12

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, mandatory	BA	10		
Outlays	O	27	12	12
Foreign Service National Separation Liability Trust Fund (gross)				
	BA	21	12	12
	O	27	12	12
Offsetting collections from Federal sources		-10		
Total Foreign Service National Separation Liability Trust Fund (net)				
	BA	11	12	12
	O	17	12	12
Miscellaneous Trust Funds:				
Appropriation, mandatory	153 BA	10	3	3
Outlays	O	7	3	3
Total Miscellaneous Trust Funds ..				
	BA	10	3	3
	O	7	3	3
Total Federal funds Administration of Foreign Affairs				
	BA	7,515	9,518	8,309
	O	6,851	9,130	10,984
Total Trust funds Administration of Foreign Affairs				
	BA	767	778	797
	O	770	778	797

International Organizations and Conferences

Federal funds

General and Special Funds:

Contributions to International Organizations:				
Appropriation, discretionary	153 BA	1,201	1,343	1,529
			^A 53	
Outlays	O	946	1,526	1,525
			^A 52	^A 1
Total Contributions to International Organizations				
	BA	1,201	1,396	1,529
	O	946	1,578	1,526
Contributions for International Peacekeeping Activities:				
Appropriation, discretionary	153 BA	1,418	1,691	1,497
			^A 334	
Outlays	O	1,173	1,774	1,497
			^A 334	
Total Contributions for International Peacekeeping Activities				
	BA	1,418	2,025	1,497
	O	1,173	2,108	1,497
Total Federal funds International Organizations and Conferences				
	BA	2,619	3,421	3,026
	O	2,119	3,686	3,023

International Commissions

International Boundary and Water Commission, United States and Mexico:

Federal funds

General and Special Funds:

Salaries and Expenses, IBWC:				
Appropriation, discretionary	301 BA	28	30	32
Spending authority from offsetting collections, discretionary	BA	6	5	5

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	36	36	37
Salaries and Expenses, IBWC (gross)				
	BA	34	35	37
	O	36	36	37
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	-1		
		-5	-5	-5
Total Salaries and Expenses, IBWC (net)				
	BA	28	30	32
	O	31	31	32
Construction, IBWC:				
Appropriation, discretionary	301 BA	5	88	44
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	6	20	39
Construction, IBWC (gross)				
	BA	6	89	45
	O	6	20	39
Offsetting collections from Federal sources		-1	-1	-1
Total Construction, IBWC (net)				
	BA	5	88	44
	O	5	19	38
American Sections, International Commissions:				
Appropriation, discretionary	301 BA	10	11	11
Outlays	O	9	12	11
Total American Sections, International Commissions				
	BA	10	11	11
	O	9	12	11
International Fisheries Commissions:				
Appropriation, discretionary	302 BA	24	26	22
Outlays	O	24	26	22
Total International Fisheries Commissions				
	BA	24	26	22
	O	24	26	22
Total Federal funds International Boundary and Water Commission, United States and Mexico:				
	BA	67	155	109
	O	69	88	103
Total Federal funds International Commissions				
	BA	67	155	109
	O	69	88	103

Other

Federal funds

General and Special Funds:

Global HIV/AIDs Initiative:				
Appropriation, discretionary	151 BA	3,247		4,779
Outlays	O	2,080	2,161	1,618
Total Global HIV/AIDs Initiative				
	BA	3,247		4,779
	O	2,080	2,161	1,618
Global Health and Child Survival:				
Appropriation, discretionary	151 BA		6,491	

DEPARTMENT OF STATE—Continued
(In millions of dollars)

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		991	3,086
Total Global Health and Child Survival	BA		6,491	
	O		991	3,086
Migration and Refugee Assistance:				
Appropriation, discretionary	151 BA	964	1,023	764
Spending authority from offsetting collections, discretionary	BA	5	1	1
Outlays	O	1,021	990	846
				^ 30
Migration and Refugee Assistance (gross)	BA	969	1,054	765
	O	1,021	990	876
Offsetting collections from Federal sources		-5	-1	-1
Total Migration and Refugee Assistance (net)	BA	964	1,053	764
	O	1,016	989	875
United States Emergency Refugee and Migration Assistance Fund:				
Appropriation, discretionary	151 BA	110	45	45
Outlays	O	54	45	34
Total United States Emergency Refugee and Migration Assistance Fund	BA	110	45	45
	O	54	45	34
International Narcotics Control and Law Enforcement:				
Appropriation, discretionary	151 BA	896	556	1,202
			^ 734	
Spending authority from offsetting collections, discretionary	BA	960	880	304
Outlays	O	1,231	1,331	1,202
			^ 257	^ 272
International Narcotics Control and Law Enforcement (gross)	BA	1,856	2,170	1,506
	O	1,231	1,588	1,474
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	35		
Offsetting collections from Federal sources		-993	-880	-304
Total International Narcotics Control and Law Enforcement (net)	BA	896	1,290	1,202
	O	238	708	1,170
Andean Counterdrug Programs:				
Appropriation, discretionary	151 BA	722	320	407
Spending authority from offsetting collections, discretionary	BA	15		
Outlays	O	713	312	441
Andean Counterdrug Programs (gross)	BA	737	320	407
	O	713	312	441
Offsetting collections from Federal sources		-15		
Total Andean Counterdrug Programs (net)	BA	722	320	407
	O	698	312	441

Account		2007 actual	estimate	
			2008	2009
Democracy Fund:				
Appropriation, discretionary	151 BA	354	163	
Outlays	O	23	243	184
Total Democracy Fund	BA	354	163	
	O	23	243	184
Payment to the Asia Foundation:				
Appropriation, discretionary	154 BA	14	15	10
Outlays	O	14	15	10
Total Payment to the Asia Foundation	BA	14	15	10
	O	14	15	10
National Endowment for Democracy:				
Appropriation, discretionary	154 BA	74		80
Outlays	O	68	56	67
Total National Endowment for Democracy	BA	74		80
	O	68	56	67
East-West Center:				
Appropriation, discretionary	154 BA	19	19	10
Outlays	O	20	19	10
Total East-West Center	BA	19	19	10
	O	20	19	10
International Litigation Fund:				
Appropriation, mandatory	153 BA	1	1	1
Spending authority from offsetting collections, mandatory	BA	5	3	3
Outlays	O	6	6	5
International Litigation Fund (gross)	BA	6	4	4
	O	6	6	5
Offsetting collections from Federal sources			-3	-3
Offsetting collections from non-Federal sources		-5		
Total International Litigation Fund (net)	BA	1	1	1
	O	1	3	2
International Center, Washington, D.C.:				
Spending authority from offsetting collections, discretionary	153 BA	3	2	2
Outlays	O	2	2	2
International Center, Washington, D.C. (gross)	BA	3	2	2
	O	2	2	2
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources			-2	-2
Total International Center, Washington, D.C. (net)	BA			
	O	2		
<i>Trust funds</i>				
Israeli Arab and Eisenhower Exchange Fellowship Programs:				
Appropriation, discretionary	154 BA		1	1

DEPARTMENT OF STATE—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		1	1
Total Israeli Arab and Eisenhower Exchange Fellowship Programs	BA O		1 1	1 1
International Center for Middle Eastern-Western Dialogue Trust Fund:				
Appropriation, discretionary	153 BA	1	1	1
Outlays	O		1	1
Total International Center for Middle Eastern-Western Dialogue Trust Fund	BA O	1	1 1	1 1
Total Federal funds Other	BA O	6,401 4,214	9,397 5,542	7,298 7,497
Total Trust funds Other	BA O	1	2 2	2 2
Summary				
Federal funds: (As shown in detail above)	BA O	16,602 13,253	22,491 18,446	18,742 21,607
Deductions for offsetting receipts:				
Intrafund transactions	153 BA/O		-1	-1
	602 BA/O		-1	-7
	809 BA/O		2	-33
	908 BA/O			-1
Proprietary receipts from the public ..	153 BA/O		-1	-1
	809 BA/O		-24	-5
Total Federal funds	BA O	16,579 13,230	22,444 18,399	18,694 21,559
Trust funds: (As shown in detail above)	BA O	768 770	780 780	799 799
Deductions for offsetting receipts:				
Intrafund transactions	602 BA/O		-1	-1
Total Trust funds	BA O	767 769	779 779	798 798
Interfund transactions	153 BA/O		-241	-274
	602 BA/O		-11	-12
Total Department of State	BA O	17,094 13,747	22,937 18,892	19,238 22,103

DEPARTMENT OF TRANSPORTATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Office of the Secretary <i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	407 BA	84	92	102
Spending authority from offsetting collections, discretionary	BA	31	35	28
Outlays	O	119	113	129
Salaries and Expenses (gross)	BA O	115 119	127 113	130 129

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-4		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-28	-34	-27
Offsetting collections from non-Federal sources		-1	-1	-1
Total Salaries and Expenses (net)	BA O	84 90	92 78	102 101
Financial Management Capital:				
Appropriation, discretionary	407 BA			6
Outlays	O			5
Total Financial Management Capital	BA O			6 5
Office of Civil Rights:				
Appropriation, discretionary	407 BA	9	9	9
Spending authority from offsetting collections, discretionary	BA		2	2
Outlays	O	7	12	11
Office of Civil Rights (gross)	BA O	9 7	11 12	11 11
Offsetting collections from Federal sources			-2	-2
Total Office of Civil Rights (net) ...	BA O	9 7	9 10	9 9
Minority Business Outreach:				
Appropriation, discretionary	407 BA	3	3	3
Outlays	O	2	12	3
Total Minority Business Outreach	BA O	3 2	3 12	3 3
New Headquarters Building:				
Appropriation, discretionary	407 BA	50		
Outlays	O	89	39	
Total New Headquarters Building	BA O	50 89		
Compensation for Air Carriers:				
Appropriation, discretionary	402 BA			-1
Appropriation, mandatory	BA	-50	-22	
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	1		
Compensation for Air Carriers (gross)	BA O	-49 1	-22	-1
Offsetting collections from non-Federal sources			-1	
Total Compensation for Air Carriers (net)	BA O	-50 	-22	-1
Compensation for General Aviation Operations:				
Outlays	402 O		17	
Total Compensation for General Aviation Operations	O		17	

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Transportation Planning, Research, and Development:				
Appropriation, discretionary	407 BA	15	14	10
Spending authority from offsetting collections, discretionary	BA		2	2
Outlays	O	16	42	15
Transportation Planning, Research, and Development (gross)				
	BA	15	16	12
	O	16	42	15
Offsetting collections from Federal sources				
			-2	-2
Total Transportation Planning, Research, and Development (net)				
	BA	15	14	10
	O	16	40	13
Essential Air Service and Rural Airport Improvement Fund:				
Appropriation, mandatory	402 BA	46	50	50
Spending authority from offsetting collections, mandatory	BA	17	15	
Outlays	O	39	77	56
Essential Air Service and Rural Airport Improvement Fund (gross)				
	BA	63	65	50
	O	39	77	56
Offsetting collections from Federal sources				
		-17	-15	
Total Essential Air Service and Rural Airport Improvement Fund (net)				
	BA	46	50	50
	O	22	62	56
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	407 BA	340	373	375
Outlays	O	335	442	375
Working Capital Fund (gross)				
	BA	340	373	375
	O	335	442	375
Change in uncollected customer payments from Federal sources				
	BA	-18		
Offsetting collections from Federal sources				
		-322	-373	-375
Total Working Capital Fund (net)				
	BA			
	O	13	69	
Credit Accounts:				
Minority Business Resource Center Program:				
Appropriation, discretionary	407 BA	1	1	1
Outlays	O		3	1
Total Minority Business Resource Center Program				
	BA	1	1	1
	O		3	1
Trust funds				
Payments to Air Carriers:				
Appropriation, discretionary	402 BA	59	60	

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Outlays	O	65	44	24
Total Payments to Air Carriers				
	BA	59	60	
	O	65	44	24
Total Federal funds Office of the Secretary				
	BA	158	147	180
	O	239	330	188
Total Trust funds Office of the Secretary				
	BA	59	60	
	O	65	44	24
Federal Aviation Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations:				
Appropriation, discretionary	402 BA	2,746	2,343	
Spending authority from offsetting collections, discretionary	BA	5,806	6,647	
Outlays	O	8,265	9,087	1,093
Operations (gross)				
	BA	8,552	8,990	
	O	8,265	9,087	1,093
Change in uncollected customer payments from Federal sources				
	BA	-40		
Portion of offsetting collections credited to expired accounts				
	BA	44		
Offsetting collections from Federal sources				
		-5,789	-6,622	
Offsetting collections from non-Federal sources				
		-21	-25	
Total Operations (net)				
	BA	2,746	2,343	
	O	2,455	2,440	1,093
Safety and Operations:				
Appropriation, discretionary	402 BA			1,294
Spending authority from offsetting collections, discretionary	BA			809
Outlays	O			1,794
Safety and Operations (gross)				
	BA			2,103
	O			1,794
Offsetting collections from Federal sources				
				-784
Offsetting collections from non-Federal sources				
				-25
Total Safety and Operations (net)				
	BA			1,294
	O			985
Air Traffic Organization:				
Appropriation, discretionary	402 BA			1,424
Spending authority from offsetting collections, discretionary	BA			8,546
Outlays	O			7,644
Air Traffic Organization (gross)				
	BA			9,970
	O			7,644
Offsetting collections from Federal sources				
				-8,446
Offsetting collections from non-Federal sources				
				-100
Total Air Traffic Organization (net)				
	BA			1,424
	O			-902

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Research, Engineering and Development:				
Appropriation, discretionary	402 BA			15
Spending authority from offsetting collections, discretionary	BA			172
Outlays	O			119
Research, Engineering and Development (gross)				
	BA			187
	O			119
Offsetting collections from Federal sources				
				-172
Total Research, Engineering and Development (net)				
	BA			15
	O			-53
Aviation User Fees:				
Appropriation, mandatory	402 BA	3	-12	
Total Aviation User Fees				
	BA	3	-12	
Public Enterprise Funds:				
Aviation Insurance Revolving Fund:				
Spending authority from offsetting collections, mandatory	402 BA	203	172	45
Outlays	O	5	7	7
Aviation Insurance Revolving Fund (gross)				
	BA	203	172	45
	O	5	7	7
Offsetting collections from interest on Federal securities				
		-33	-53	-44
Offsetting collections from non-Federal sources				
		-170	-119	-1
Total Aviation Insurance Revolving Fund (net)				
	BA			
	O	-198	-165	-38
Intragovernmental Funds:				
Administrative Services Franchise Fund:				
Spending authority from offsetting collections, discretionary	402 BA	383	399	391
Outlays	O	375	410	432
Administrative Services Franchise Fund (gross)				
	BA	383	399	391
	O	375	410	432
Change in uncollected customer payments from Federal sources				
	BA	40		
Offsetting collections from Federal sources				
		-423	-399	-391
Total Administrative Services Franchise Fund (net)				
	BA			
	O	-48	11	41
<i>Trust funds</i>				
Grants-in-aid for Airports (Airport and Airway Trust Fund):				
Contract authority, mandatory	402 BA	3,671	-169	2,750
Spending authority from offsetting collections, discretionary	BA	6	1	1
Outlays	O	3,878	2,971	4,091
Limitation on program level (obligations)				
		(3,515)	(3,515)	(2,750)
Grants-in-aid for Airports (Airport and Airway Trust Fund) (gross)				
	BA	3,677	-168	2,751
	O	3,878	2,971	4,091

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources				
	BA	-2		
Offsetting collections from Federal sources				
		2		
Offsetting collections from non-Federal sources				
		-6	-1	-1
Total Grants-in-aid for Airports (Airport and Airway Trust Fund) (net)				
	BA	3,671	-169	2,750
	O	3,874	2,970	4,090
Facilities and Equipment (Airport and Airway Trust Fund):				
Appropriation, discretionary	402 BA	2,518	2,514	
Spending authority from offsetting collections, discretionary	BA	111	135	
Spending authority from offsetting collections, mandatory	BA	58		
Outlays	O	2,514	2,839	1,628
Facilities and Equipment (Airport and Airway Trust Fund) (gross)				
	BA	2,687	2,649	
	O	2,514	2,839	1,628
Change in uncollected customer payments from Federal sources				
	BA	-9		
Portion of offsetting collections credited to expired accounts				
	BA	64		
Offsetting collections from Federal sources				
		-165	-90	
Offsetting collections from non-Federal sources				
		-59	-45	
Total Facilities and Equipment (Airport and Airway Trust Fund) (net)				
	BA	2,518	2,514	
	O	2,290	2,704	1,628
Research, Engineering and Development (Airport and Airway Trust Fund):				
Appropriation, discretionary	402 BA	130	147	
Spending authority from offsetting collections, discretionary	BA	1	16	
Outlays	O	153	185	84
Research, Engineering and Development (Airport and Airway Trust Fund) (gross)				
	BA	131	163	
	O	153	185	84
Offsetting collections from Federal sources				
		-1	-16	
Total Research, Engineering and Development (Airport and Airway Trust Fund) (net)				
	BA	130	147	
	O	152	169	84
Trust Fund Share of FAA Activities (Airport and Airway Trust Fund):				
Appropriation, discretionary	402 BA	5,628	6,397	9,161
Outlays	O	5,628	6,399	9,161
Total Trust Fund Share of FAA Activities (Airport and Airway Trust Fund)				
	BA	5,628	6,397	9,161
	O	5,628	6,399	9,161
Total Federal funds Federal Aviation Administration				
	BA	2,749	2,331	2,733
	O	2,209	2,286	1,126
Total Trust funds Federal Aviation Administration				
	BA	11,947	8,889	11,911
	O	11,944	12,242	14,963

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account	2007 actual	estimate	
		2008	2009
Federal Highway Administration			
<i>Federal funds</i>			
General and Special Funds:			
Miscellaneous Appropriations:			
Appropriation, discretionary	401 BA	10	
Appropriation, mandatory	BA	1	1
Outlays	O	158	91 69
Total Miscellaneous Appropriations	BA	1	11
	O	158	91 69
Emergency Relief Program:			
Appropriation, discretionary	401 BA	871	195
Outlays	O	841	1,112 979
Total Emergency Relief Program ..	BA	871	195
	O	841	1,112 979
Appalachian Development Highway System:			
Appropriation, discretionary	401 BA	20	16
Outlays	O	72	98 84
Total Appalachian Development Highway System	BA	20	16
	O	72	98 84
State Infrastructure Banks:			
Outlays	401 O		2 1
Total State Infrastructure Banks ...	O		2 1
<i>Trust funds</i>			
Federal-aid Highways:			
Appropriation, discretionary	401 BA	3	
Appropriation, mandatory	BA	7	11
Contract authority, discretionary ...	BA		-3,885
Contract authority, mandatory	BA	36,828	38,919 32,894
Spending authority from offsetting collections, discretionary	BA	326	200 200
Outlays	O	33,762	37,443 39,464
Limitation on program level (obligations)		(37,990)	(41,216) (39,399)
Federal-aid Highways (gross)	BA	37,164	39,130 29,209
	O	33,762	37,443 39,464
Change in uncollected customer payments from Federal sources	BA	-272	
Offsetting collections from Federal sources		-54	-200 -200
Total Federal-aid Highways (net) ..	BA	36,838	38,930 29,009
	O	33,708	37,243 39,264
Appalachian Development Highway System (Highway Trust Fund):			
Outlays	401 O	2	6 2
Total Appalachian Development Highway System (Highway Trust Fund)	O	2	6 2
Miscellaneous Trust Funds			
(Ground transportation):			
(Appropriation, mandatory)	401 BA	34	75 75
(Outlays)	O	45	214 105
Total (Ground transportation)	BA	34	75 75
	O	45	214 105
Total Miscellaneous Trust Funds ..	BA	34	75 75
	O	45	214 105

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account	2007 actual	estimate	
		2008	2009
Miscellaneous Highway Trust Funds:			
Appropriation, discretionary	401 BA		-1
Outlays	O	158	167 133
Total Miscellaneous Highway Trust Funds	BA		-1
	O	158	167 133
Total Federal funds Federal Highway Administration	BA	892	222
	O	1,071	1,303 1,133
Total Trust funds Federal Highway Administration	BA	36,872	39,004 29,084
	O	33,913	37,630 39,504
Federal Motor Carrier Safety Administration			
<i>Trust funds</i>			
Motor Carrier Safety:			
Contract authority, mandatory	401 BA		-32
Outlays	O	30	35
Total Motor Carrier Safety	BA		-32
	O	30	35
National Motor Carrier Safety Program:			
Contract authority, mandatory	401 BA		-5
Outlays	O	26	44
Total National Motor Carrier Safety Program	BA		-5
	O	26	44
Motor Carrier Safety Grants:			
Contract authority, mandatory	401 BA	294	289 307
Outlays	O	210	361 302
Limitation on program level (obligations)		(294)	(300) (307)
Total Motor Carrier Safety Grants	BA	294	289 307
	O	210	361 302
Motor Carrier Safety Operations and Programs:			
Contract authority, mandatory	401 BA	223	228 234
Spending authority from offsetting collections, discretionary	BA	17	28 26
Outlays	O	205	330 260
Limitation on program level (obligations)		(223)	(230) (234)
Motor Carrier Safety Operations and Programs (gross)	BA	240	256 260
	O	205	330 260
Offsetting collections from Federal sources			-6
Offsetting governmental collections (from non-Federal sources)		-17	-28 -20
Total Motor Carrier Safety Operations and Programs (net)	BA	223	228 234
	O	188	302 234

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Border Enforcement Program:				
Outlays	401 O	1		
Total Border Enforcement Program	O	1		
Total Trust funds Federal Motor Carrier Safety Administration	BA O	517 455	480 742	541 536
National Highway Traffic Safety Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operations and Research:				
Appropriation, discretionary	401 BA		127	
Outlays	O	8	65	40
Total Operations and Research	BA O		127 65	
<i>Trust funds</i>				
Operations and Research (Highway Trust Fund):				
Contract authority, mandatory	401 BA	233	100	110
Spending authority from offsetting collections, discretionary	BA	9	25	25
Outlays	O	251	226	169
Limitation on program level (obligations)		(233)	(112)	(110)
Operations and Research (Highway Trust Fund) (gross)	BA O	242 251	125 226	257 240
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from Federal sources		-11	-25	-25
Total Operations and Research (Highway Trust Fund) (net)	BA O	233 240	100 201	232 215
Highway Traffic Safety Grants:				
Contract authority, mandatory	401 BA	588	588	620
Outlays	O	416	636	679
Limitation on program level (obligations)		(588)	(599)	(620)
Total Highway Traffic Safety Grants	BA O	588 416	588 636	620 679
Total Federal funds National Highway Traffic Safety Administration	BA O		127 65	
Total Trust funds National Highway Traffic Safety Administration	BA O	821 656	688 837	852 894

Federal Railroad Administration
Federal funds

General and Special Funds:				
Safety and Operations:				
Appropriation, discretionary	401 BA	150	150	157

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	16	7	7
Outlays	O	174	204	163
Safety and Operations (gross)	BA O	166 174	157 204	164 163
Portion of offsetting collections credited to expired accounts	BA	13		
Offsetting collections from Federal sources		-29	-7	-7
Total Safety and Operations (net)	BA O	150 145	150 197	157 156
Railroad Research and Development:				
Appropriation, discretionary	401 BA	35	36	34
Spending authority from offsetting collections, discretionary	BA	2	4	4
Outlays	O	34	57	47
Railroad Research and Development (gross)	BA O	37 34	40 57	38 47
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources			-4	-4
Total Railroad Research and Development (net)	BA O	35 34	36 53	34 43
Pennsylvania Station Redevelopment Project:				
Outlays	401 O		5	24
Total Pennsylvania Station Redevelopment Project	O		5	24
Alaska Railroad Rehabilitation:				
Outlays	401 O	5	2	
Total Alaska Railroad Rehabilitation	O	5	2	
Grants to the National Railroad Passenger Corporation:				
Outlays	401 O	17	20	
Total Grants to the National Railroad Passenger Corporation	O	17	20	
Operating Subsidy Grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	490	475	
Outlays	O	485	485	
Total Operating Subsidy Grants to the National Railroad Passenger Corporation	BA O	490 485	475 485	
Capital and Debt Service Grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	772	850	525
Outlays	O	772	850	525
Total Capital and Debt Service Grants to the National Railroad Passenger Corporation	BA O	772 772	850 850	525 525
Efficiency Incentive Grants to the National Railroad Passenger Corporation:				
Appropriation, discretionary	401 BA	31		275

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		62	275
Total Efficiency Incentive Grants to the National Railroad Passenger Corporation	BA O	31	62	275
Intercity Passenger Rail Grant Program:				
Appropriation, discretionary	401 BA		30	100
Outlays	O		2	10
Total Intercity Passenger Rail Grant Program	BA O		30	100
Next Generation High-speed Rail:				
Outlays	401 O	15	5	8
Total Next Generation High-speed Rail	O	15	5	8
Northeast Corridor Improvement Program:				
Outlays	401 O		7	
Total Northeast Corridor Improvement Program	O		7	
Rail Line Relocation and Improvement Program:				
Appropriation, discretionary	401 BA		20	
Outlays	O		10	10
Total Rail Line Relocation and Improvement Program	BA O		20	10
Credit Accounts:				
Railroad Rehabilitation and Improvement Program:				
Appropriation, mandatory	401 BA	3	21	
Outlays	O	3	21	
Total Railroad Rehabilitation and Improvement Program	BA O	3	21	
Railroad Rehabilitation and Improvement Liquidating Account:				
Spending authority from offsetting collections, mandatory	401 BA	1	1	1
Outlays	O	1	1	1
Railroad Rehabilitation and Improvement Liquidating Account (gross)	BA O	1	1	1
Offsetting collections from non-Federal sources		-5	-7	-5
Total Railroad Rehabilitation and Improvement Liquidating Account (net)	BA O	-4	-6	-4
Total Federal funds Federal Railroad Administration	BA O	1,477	1,576	1,087
		1,472	1,713	1,047

Federal Transit Administration
Federal funds

General and Special Funds:

Administrative Expenses:				
Appropriation, discretionary	401 BA	85	89	94

Account		2007 actual	estimate	
			2008	2009
Outlays	O	84	92	94
Administrative Expenses (gross) ...	BA O	85	89	94
Portion of offsetting collections credited to expired accounts ...	BA	1		
Offsetting collections from Federal sources		-1		
Total Administrative Expenses (net)	BA O	85	89	94
83		92		94
Formula Grants:				
Appropriation, discretionary	401 BA	35		
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	2,087	1,584	959
Formula Grants (gross)	BA O	36		
2,087		1,584		959
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	43		
Total Formula Grants (net)	BA O	35		
2,043		1,584		959
University Transportation Research:				
Outlays	401 O	14	1	1
Total University Transportation Research	O	14	1	1
Research and University Research Centers:				
Appropriation, discretionary	401 BA	61	65	60
Spending authority from offsetting collections, discretionary	BA	23	20	20
Outlays	O	142	88	99
Research and University Research Centers (gross)	BA O	84	85	80
142		88		99
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	1		
Total Research and University Research Centers (net)	BA O	61	65	60
118		68		79
Job Access and Reverse Commute Grants:				
Outlays	401 O	69	62	42
Total Job Access and Reverse Commute Grants	O	69	62	42
Capital Investment Grants:				
Appropriation, discretionary	401 BA	1,566	1,569	1,621
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	2,663	2,718	2,606
Capital Investment Grants (gross)	BA O	1,567	1,569	1,621
2,663		2,718		2,606

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-1		
Total Capital Investment Grants (net)	BA O	1,566 2,662	1,569 2,718	1,621 2,606
Interstate Transfer Grants-transit:				
Outlays	401 O	2	1	1
Total Interstate Transfer Grants-transit	O	2	1	1
Washington Metropolitan Area Transit Authority:				
Spending authority from offsetting collections, discretionary	401 BA	26		
Outlays	O	28		
Washington Metropolitan Area Transit Authority (gross)	BA O	26 28		
Offsetting collections from Federal sources		-26		
Total Washington Metropolitan Area Transit Authority (net)	BA O	2		
<i>Trust funds</i>				
Discretionary Grants (Highway Trust Fund, Mass Transit Account):				
Outlays	401 O	12	24	24
Total Discretionary Grants (Highway Trust Fund, Mass Transit Account)	O	12	24	24
Formula and Bus Grants:				
Contract authority, mandatory	401 BA	8,240	7,739	8,361
Outlays	O	4,194	6,237	7,225
Limitation on program level (obligations)		(8,240)	(7,768)	(8,361)
Total Formula and Bus Grants	BA O	8,240 4,194	7,739 6,237	8,361 7,225
Total Federal funds Federal Transit Administration	BA O	1,747 4,993	1,723 4,526	1,775 3,782
Total Trust funds Federal Transit Administration	BA O	8,240 4,206	7,739 6,261	8,361 7,249

Saint Lawrence Seaway Development Corporation

Federal funds

Public Enterprise Funds:

Saint Lawrence Seaway Development Corporation:

Spending authority from offsetting collections, mandatory	403 BA	18	18	34
Outlays	O	18	18	34

Saint Lawrence Seaway Development Corporation (gross)	BA O	18 18	18 18	34 34
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Offsetting collections from Federal sources		-18	-17	-32
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DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources			-1	-2
Total Saint Lawrence Seaway Development Corporation (net)	BA O			
<i>Trust funds</i>				
Operations and Maintenance:				
Appropriation, discretionary	403 BA	16	17	32
Outlays	O	16	17	32
Total Operations and Maintenance	BA O	16 16	17 17	32 32

Pipeline and Hazardous Materials Safety Administration

Federal funds

General and Special Funds:

Research and Special Programs:

Spending authority from offsetting collections, discretionary	407 BA	-3		
Outlays	O	2	7	1

Research and Special Programs (gross)	BA O	-3 2		
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Change in uncollected customer payments from Federal sources	BA	3		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-1		

Total Research and Special Programs (net)	BA O	1 1	7 7	1 1
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Hazardous Materials Safety:

Appropriation, discretionary	407 BA	27	28	28
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	26	27	28

Hazardous Materials Safety (gross)	BA O	28 26	28 27	28 28
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Change in uncollected customer payments from Federal sources	BA	-1		
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Total Hazardous Materials Safety (net)	BA O	27 26	28 27	28 28
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Operations:

Appropriation, discretionary	407 BA	18	18	18
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	20	15	18

Operations (gross)	BA O	19 20	18 15	18 18
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Offsetting collections from Federal sources		-1		
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Total Operations (net)	BA O	18 19	18 15	18 18
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Pipeline Safety:

Appropriation, discretionary	407 BA	60	61	74
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DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	15	19	19
Outlays	O	76	77	91
Pipeline Safety (gross)	BA	75	80	93
	O	76	77	91
Change in uncollected customer payments from Federal sources	BA	-2		
Offsetting collections from Federal sources		-13	-19	-19
Total Pipeline Safety (net)	BA	60	61	74
	O	63	58	72
Emergency Preparedness Grants:				
Appropriation, mandatory	407 BA	14	28	28
Outlays	O	13	25	29
Total Emergency Preparedness Grants	BA	14	28	28
	O	13	25	29
<i>Trust funds</i>				
Trust Fund Share of Pipeline Safety:				
Appropriation, discretionary	407 BA	15	19	19
Outlays	O	13	15	18
Total Trust Fund Share of Pipeline Safety	BA	15	19	19
	O	13	15	18
Total Federal funds Pipeline and Hazardous Materials Safety Administration	BA	119	135	148
	O	122	132	148
Total Trust funds Pipeline and Hazardous Materials Safety Administration	BA	15	19	19
	O	13	15	18

Account		2007 actual	estimate	
			2008	2009
Outlays	O	196	218	218
Working Capital Fund, Volpe National Transportation Systems Center (gross)	BA	279	218	218
	O	196	218	218
Change in uncollected customer payments from Federal sources	BA	-53		
Offsetting collections from Federal sources		-226	-218	-218
Total Working Capital Fund, Volpe National Transportation Systems Center (net)	BA			
	O	-30		
Total Federal funds Research and Innovative Technology Administration	BA	8	12	12
	O	-119	105	12

Office of Inspector General

Federal funds

General and Special Funds:

Salaries and Expenses:					
Appropriation, discretionary	407 BA	64	66	70	
Spending authority from offsetting collections, discretionary	BA	7	7	6	
Outlays	O	69	75	76	
Salaries and Expenses (gross)	BA	71	73	76	
	O	69	75	76	
Change in uncollected customer payments from Federal sources	BA	-1			
Portion of offsetting collections credited to expired accounts	BA	1			
Offsetting collections from Federal sources		-7	-7	-6	
Total Salaries and Expenses (net)	BA	64	66	70	
	O	62	68	70	

Research and Innovative Technology Administration

Federal funds

General and Special Funds:

Research and Development:				
Appropriation, discretionary	407 BA	8	12	12
Spending authority from offsetting collections, discretionary	BA	130	126	126
Outlays	O	54	231	138
Research and Development (gross)	BA	138	138	138
	O	54	231	138
Change in uncollected customer payments from Federal sources	BA	-12		
Portion of offsetting collections credited to expired accounts	BA	25		
Offsetting collections from Federal sources		-143	-126	-126
Total Research and Development (net)	BA	8	12	12
	O	-89	105	12

Intragovernmental Funds:

Working Capital Fund, Volpe National Transportation Systems Center:				
Spending authority from offsetting collections, discretionary	407 BA	279	218	218

Surface Transportation Board

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	401 BA	25	25	22
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	26	30	24
Salaries and Expenses (gross)	BA	26	26	23
	O	26	30	24
Offsetting collections from non-Federal sources		-1	-1	-1
Total Salaries and Expenses (net)	BA	25	25	22
	O	25	29	23

Maritime Administration

Federal funds

General and Special Funds:

Operations and Training:				
Appropriation, discretionary	403 BA	112	122	118
Spending authority from offsetting collections, discretionary	BA	70	72	72

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	205	242	190
Operations and Training (gross) ...	BA	182	194	190
	O	205	242	190
Change in uncollected customer payments from Federal sources	BA	-3		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-61	-72	-72
Offsetting collections from non-Federal sources		-7		
Total Operations and Training (net)	BA	112	122	118
	O	137	170	118
Assistance to Small Shipyards:				
Appropriation, discretionary	403 BA		10	
Outlays	O		10	
Total Assistance to Small Shipyards	BA		10	
	O		10	
Ship Disposal:				
Appropriation, discretionary	403 BA	21	17	18
Outlays	O	16	40	18
Total Ship Disposal	BA	21	17	18
	O	16	40	18
Maritime Security Program:				
Appropriation, discretionary	054 BA	154	156	174
Outlays	O	155	160	173
Total Maritime Security Program ..	BA	154	156	174
	O	155	160	173
National Defense Tank Vessel Construction Program:				
Appropriation, discretionary	403 BA	-74		
Total National Defense Tank Vessel Construction Program	BA	-74		
Ship Construction:				
Appropriation, discretionary	403 BA	-2	-7	
Spending authority from offsetting collections, discretionary	BA	6		
Outlays	O			
Ship Construction (gross)	BA	4	-7	
	O			
Offsetting collections from Federal sources		-6		
Total Ship Construction (net)	BA	-2	-7	
	O	-6		
Operating-differential Subsidies:				
Outlays	403 O	3	10	
Total Operating-differential Subsidies	O	3	10	
Ocean Freight Differential:				
Appropriation, mandatory	403 BA	5		
Authority to borrow, mandatory	BA	193	145	175

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	198	145	175
Total Ocean Freight Differential	BA	198	145	175
	O	198	145	175
Ready Reserve Force:				
Outlays	054 O	1	3	
Total Ready Reserve Force	O	1	3	
Public Enterprise Funds:				
Vessel Operations Revolving Fund:				
Spending authority from offsetting collections, discretionary	403 BA	260	445	380
Outlays	O	253	491	387
Vessel Operations Revolving Fund (gross)	BA	260	445	380
	O	253	491	387
Change in uncollected customer payments from Federal sources	BA	9		
Offsetting collections from Federal sources		-267	-445	-380
Offsetting collections from non-Federal sources		-2		
Total Vessel Operations Revolving Fund (net)	BA			
	O	-16	46	7
War Risk Insurance Revolving Fund:				
Spending authority from offsetting collections, discretionary	403 BA	1	2	2
Outlays	O			
War Risk Insurance Revolving Fund (gross)	BA	1	2	2
	O			
Offsetting collections from interest on Federal securities		-1	-2	-2
Total War Risk Insurance Revolving Fund (net)	BA			
	O	-1	-2	-2
Credit Accounts:				
Maritime Guaranteed Loan (title XI) Program Account:				
Appropriation, discretionary	403 BA	4	8	4
Appropriation, mandatory	BA	23		
Outlays	O	28	9	4
Total Maritime Guaranteed Loan (title XI) Program Account	BA	27	8	4
	O	28	9	4
Total Federal funds Maritime Administration	BA	436	451	489
	O	515	591	493
Summary				
Federal funds:				
(As shown in detail above)	BA	7,675	6,815	6,516
	O	10,597	11,148	8,062
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-27		
Proprietary receipts from the public ..	401 BA/O	-5	-7	
	403 BA/O	-38	-107	
	407 BA/O	-15	-22	-27
	809 BA/O	14		

DEPARTMENT OF TRANSPORTATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting governmental receipts	407 BA/O	-61	-63	-76
Total Federal funds	BA	7,543	6,616	6,413
	O	10,465	10,949	7,959
Trust funds:				
(As shown in detail above)	BA	58,487	56,896	50,800
	O	51,268	57,788	63,220
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-2	-14	-14
	401 BA/O	-32	-60	-60
	908 BA/O	-2		
Total Trust funds	BA	58,451	56,822	50,726
	O	51,232	57,714	63,146
Interfund transactions	401 BA/O		-1	-1
Total Department of Transportation	BA	65,994	63,437	57,138
	O	61,697	68,662	71,104

DEPARTMENT OF THE TREASURY
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Departmental Offices				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	803 BA	216	248	274
Spending authority from offsetting collections, discretionary	BA	18	20	24
Outlays	O	229	259	302
Salaries and Expenses (gross)	BA	234	268	298
	O	229	259	302
Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-17	-20	-24
Offsetting collections from non-Federal sources		-1		
Total Salaries and Expenses (net)	BA	216	248	274
	O	211	239	278
Department-wide Systems and Capital Investments Programs:				
Appropriation, discretionary	803 BA	30	19	27
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	25	28	21
Department-wide Systems and Capital Investments Programs (gross)	BA	32	19	27
	O	25	28	21
Offsetting collections from Federal sources		-2		
Total Department-wide Systems and Capital Investments Programs (net)	BA	30	19	27
	O	23	28	21

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Office of Inspector General:				
Appropriation, discretionary	803 BA	17	18	19
Spending authority from offsetting collections, discretionary	BA	2	6	6
Outlays	O	20	20	25
Office of Inspector General (gross)	BA	19	24	25
	O	20	20	25
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-2	-6	-6
Total Office of Inspector General (net)	BA	17	18	19
	O	18	14	19
Treasury Inspector General for Tax Administration:				
Appropriation, discretionary	803 BA	133	141	147
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	132	142	147
Treasury Inspector General for Tax Administration (gross)	BA	135	142	148
	O	132	142	147
Offsetting collections from Federal sources		-1	-1	-1
Total Treasury Inspector General for Tax Administration (net)	BA	134	141	147
	O	131	141	146
Treasury Building and Annex Repair and Restoration:				
Outlays	803 O	2	2	
Total Treasury Building and Annex Repair and Restoration	BA	2	2	
	O			
Counterterrorism Fund:				
Outlays	751 O	1		
Total Counterterrorism Fund	BA	1		
	O			
Terrorism Insurance Program:				
Appropriation, mandatory	376 BA		150	425
Outlays	O	2	152	426
Total Terrorism Insurance Program	BA		150	425
	O	2	152	426
Treasury Forfeiture Fund:				
Appropriation, mandatory	751 BA	451	356	356
Outlays	O	303	367	369
Total Treasury Forfeiture Fund	BA	451	356	356
	O	303	367	369
Presidential Election Campaign Fund:				
Appropriation, mandatory	808 BA	50	50	50
Outlays	O	32	208	2
Total Presidential Election Campaign Fund	BA	50	50	50
	O	32	208	2

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Public Enterprise Funds:				
Exchange Stabilization Fund:				
Spending authority from offsetting collections, mandatory	155 BA	1,367	1,422	1,516
Exchange Stabilization Fund (gross)	BA	1,367	1,422	1,516
Offsetting collections from interest on Federal securities		-833	-875	-933
Offsetting collections from non-Federal sources		-534	-547	-583
Total Exchange Stabilization Fund (net)	BA O	-1,367	-1,422	-1,516
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, mandatory	803 BA	231	265	266
Outlays	O	212	285	266
Working Capital Fund (gross)	BA O	231	265	266
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-230	-265	-266
Total Working Capital Fund (net)	BA O	-18	20	
Treasury Franchise Fund:				
Spending authority from offsetting collections, discretionary	803 BA	378	313	137
Outlays	O	526	333	159
Treasury Franchise Fund (gross)	BA O	378	313	137
Change in uncollected customer payments from Federal sources	BA	153	-1	
Offsetting collections from Federal sources		-531	-312	-137
Total Treasury Franchise Fund (net)	BA O	-5	21	22
Credit Accounts:				
Air Transportation Stabilization Program Account:				
Appropriation, discretionary	402 BA		-4	
Total Air Transportation Stabilization Program Account	BA		-4	
Community Development Financial Institutions Fund Program Account:				
Appropriation, discretionary	451 BA	55	94	29
Appropriation, mandatory	BA	1	1	
Outlays	O	52	66	72
Total Community Development Financial Institutions Fund Program Account	BA O	56	95	29
Total Federal funds Departmental Offices	BA O	954	1,073	1,327
		-615	-164	-161

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Financial Crimes Enforcement Network				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	751 BA	73	86	91
Spending authority from offsetting collections, discretionary	BA	2	5	5
Outlays	O	80	86	95
Salaries and Expenses (gross)	BA O	75	91	96
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-1	-5	-5
Total Salaries and Expenses (net)	BA O	73	86	91
		79	81	90
Financial Management Service				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	803 BA	235	234	239
Appropriation, mandatory	BA	58	62	59
Spending authority from offsetting collections, discretionary	BA	154	158	161
Outlays	O	414	461	454
Salaries and Expenses (gross)	BA O	447	454	459
Change in uncollected customer payments from Federal sources	BA	-26		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-144	-158	-161
Total Salaries and Expenses (net)	BA O	293	296	298
		270	303	293
Payment to the Resolution Funding Corporation:				
Appropriation, mandatory	908 BA	1,987	1,533	1,533
Outlays	O	1,987	1,533	1,533
Total Payment to the Resolution Funding Corporation	BA O	1,987	1,533	1,533
Payment to Terrestrial Wildlife Habitat Restoration Trust Fund:				
Appropriation, mandatory	306 BA	5	5	5
Outlays	O	5	5	5
Total Payment to Terrestrial Wildlife Habitat Restoration Trust Fund	BA O	5	5	5
		5	5	5
Federal Reserve Bank Reimbursement Fund:				
Appropriation, mandatory	803 BA	295	277	305
Outlays	O	289	293	299
Total Federal Reserve Bank Reimbursement Fund	BA O	295	277	305
		289	293	299
Financial Agent Services:				
Appropriation, mandatory	803 BA	411	542	593

DEPARTMENT OF THE TREASURY—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, mandatory	BA	2		
Outlays	O	441	558	593
Financial Agent Services (gross) ..	BA	413	542	593
	O	441	558	593
Offsetting collections from non-Federal sources		-2		
Total Financial Agent Services (net)	BA	411	542	593
	O	439	558	593
Interest on Uninvested Funds:				
Appropriation, mandatory	908 BA	8	8	8
Outlays	O	7	7	7
Total Interest on Uninvested Funds	BA	8	8	8
	O	7	7	7
Federal Interest Liabilities to States:				
Appropriation, mandatory	908 BA	2	3	3
Outlays	O	2	3	3
Total Federal Interest Liabilities to States	BA	2	3	3
	O	2	3	3
Interest Paid to Credit Financing Accounts:				
Appropriation, mandatory	908 BA	4,632	4,560	4,363
Outlays	O	4,604	4,588	4,363
Total Interest Paid to Credit Financing Accounts	BA	4,632	4,560	4,363
	O	4,604	4,588	4,363
Claims, Judgments, and Relief Acts:				
Appropriation, mandatory	808 BA	1,221	821	821
Spending authority from offsetting collections, mandatory	BA	2		
Outlays	O	1,186	865	821
Claims, Judgments, and Relief Acts (gross)	BA	1,223	821	821
	O	1,186	865	821
Offsetting collections from non-Federal sources		-2		
Total Claims, Judgments, and Relief Acts (net)	BA	1,221	821	821
	O	1,184	865	821
Continued Dumping and Subsidy Offset:				
Appropriation, mandatory	376 BA	388	396	394
Outlays	O	381	264	388
Total Continued Dumping and Subsidy Offset	BA	388	396	394
	O	381	264	388
Public Enterprise Funds:				
Check Forgery Insurance Fund:				
Appropriation, mandatory	803 BA	5	2	2
Spending authority from offsetting collections, mandatory	BA	16	16	16
Outlays	O	17	18	18
Check Forgery Insurance Fund (gross)	BA	21	18	18
	O	17	18	18

DEPARTMENT OF THE TREASURY—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-16	-16	-16
Total Check Forgery Insurance Fund (net)	BA	5	2	2
	O	1	2	2
Credit Accounts:				
Biomass Energy Development:				
Offsetting collections from non-Federal sources	271	-5	-9	-11
Total Biomass Energy Development (net)	BA	-5	-9	-11
	O	-5	-9	-11
Total Federal funds Financial Management Service	BA	9,242	8,434	8,314
	O	9,164	8,412	8,296
Federal Financing Bank				
<i>Federal funds</i>				
Intragovernmental Funds:				
Federal Financing Bank:				
Spending authority from offsetting collections, mandatory	803 BA	1,621	2,263	2,121
Outlays	O	1,393	1,357	1,514
Federal Financing Bank (gross) ..	BA	1,621	2,263	2,106
	O	1,393	1,357	1,499
Offsetting collections from Federal sources		-1,889	-2,263	-2,121
Total Federal Financing Bank (net)	BA	-268		
	O	-496	-906	-607
Alcohol and Tobacco Tax and Trade Bureau				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	803 BA	91	94	97
Spending authority from offsetting collections, discretionary	BA	2	4	3
Outlays	O	92	95	100
Salaries and Expenses (gross)	BA	93	98	100
	O	92	95	100
Offsetting collections from non-Federal sources		-2	-4	-3
Total Salaries and Expenses (net)	BA	91	94	97
	O	90	91	97
Internal Revenue Collections for Puerto Rico:				
Appropriation, mandatory	806 BA	462	404	389
			^B 75	^B 102

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	462	404 # 75	389 # 102
Total Internal Revenue Collections for Puerto Rico	BA O	462	479	491
Total Federal funds Alcohol and Tobacco Tax and Trade Bureau	BA O	553	573	588
		552	570	588

Bureau of Engraving and Printing
Federal funds

Intragovernmental Funds:

Bureau of Engraving and Printing Fund:				
Spending authority from offsetting collections, discretionary	803 BA	578	532	568
Outlays	O	561	532	568
Bureau of Engraving and Printing Fund (gross)	BA O	578	532	568
		561	532	568
Change in uncollected customer payments from Federal sources	BA	-6	6	
Offsetting collections from Federal sources			-6	
Offsetting collections from non- Federal sources		-572	-532	-568
Total Bureau of Engraving and Printing Fund (net)	BA O	-11	-6	

United States Mint
Federal funds

Public Enterprise Funds:

United States Mint Public Enterprise Fund:				
Spending authority from offsetting collections, discretionary	803 BA	1,809	2,220	2,163
Outlays	O	1,792	2,220	2,163
United States Mint Public Enter- prise Fund (gross)	BA O	1,809	2,220	2,163
		1,792	2,220	2,163
Change in uncollected customer payments from Federal sources	BA	56		
Offsetting collections from Federal sources		-10		
Offsetting collections from non- Federal sources		-1,605	-2,220	-2,163
Offsetting governmental collections (from non-Federal sources)		-250		
Total United States Mint Public Enterprise Fund (net)	BA O	-73		

Bureau of the Public Debt
Federal funds

General and Special Funds:

Administering the Public Debt:				
Appropriation, discretionary	803 BA	176	173	177
Spending authority from offsetting collections, discretionary	BA	17	25	25

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	197	193	202
Administering the Public Debt (gross)	BA O	193	198	202
		197	193	202
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-13	-15	-15
Offsetting collections from non- Federal sources		-3	-10	-10
Total Administering the Public Debt (net)	BA O	176	173	177
		181	168	177
Reimbursements to Federal Reserve Banks:				
Appropriation, mandatory	803 BA	128	138	130
Outlays	O	122	138	133
Total Reimbursements to Federal Reserve Banks	BA O	128	138	130
		122	138	133
Payment of Government Losses in Shipment:				
Appropriation, mandatory	803 BA		1	1
Outlays	O	2	1	1
Total Payment of Government Losses in Shipment	BA O		1	1
		2	1	1
Total Federal funds Bureau of the Public Debt	BA O	304	312	308
		305	307	311

Internal Revenue Service
Federal funds

General and Special Funds:

Taxpayer Services:				
Appropriation, discretionary	803 BA	2,138	2,150	2,150
Appropriation, mandatory	BA	65	96	127
Spending authority from offsetting collections, discretionary	BA	21	22	22
Outlays	O	2,391	2,267	2,299
Taxpayer Services (gross)	BA O	2,224	2,268	2,299
		2,391	2,267	2,299
Portion of offsetting collections credited to expired accounts	BA	8		
Offsetting collections from Federal sources		-5	-4	-4
Offsetting collections from non- Federal sources		-24	-18	-18
Total Taxpayer Services (net)	BA O	2,203	2,246	2,277
		2,362	2,245	2,277
Enforcement				
(Federal law enforcement activities):				
(Appropriation, discretionary)	751 BA	575	594	603
(Appropriation, mandatory)	BA	4		
(Spending authority from offsetting collections, discretionary)	BA	33	33	34
(Outlays)	O	557	632	638
Enforcement (gross)	BA O	612	627	637
		557	632	638

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-30	-31	-32
Offsetting collections from non-Federal sources		-3	-2	-2
Total (Federal law enforcement activities) (net)	BA O	579 524	594 599	603 604
(Central fiscal operations):				
(Appropriation, discretionary)	803 BA	4,088	4,186	4,514
(Appropriation, mandatory)	BA	6	59	
(Spending authority from offsetting collections, discretionary)	BA	9	10	10
(Outlays)	O	4,154	4,251	4,508
Enforcement (gross)	BA O	4,682 4,678	4,849 4,850	5,127 5,112
(Change in uncollected customer payments from Federal sources)	BA	-13		
(Portion of offsetting collections credited to expired accounts) ..	BA	19		
Offsetting collections from Federal sources		-13	-10	-10
Offsetting collections from non-Federal sources		-2		
Total (Central fiscal operations) (net)	BA O	4,094 4,139	4,245 4,241	4,514 4,498
Total Enforcement	BA O	4,673 4,663	4,839 4,840	5,117 5,102
Health Insurance Tax Credit Administration:				
Appropriation, discretionary	803 BA	15	15	15
Outlays	O	18	15	15
Total Health Insurance Tax Credit Administration	BA O	15 18	15 15	15 15
Operations Support:				
Appropriation, discretionary	803 BA	3,569	3,680	3,856
Appropriation, mandatory	BA	67	103	51
Spending authority from offsetting collections, discretionary	BA	28	41	42
Outlays	O	3,417	3,751	3,922
Operations Support (gross)	BA O	3,664 3,417	3,824 3,751	3,949 3,922
Change in uncollected customer payments from Federal sources	BA	-8		
Portion of offsetting collections credited to expired accounts	BA	4		
Offsetting collections from Federal sources		-16	-32	-33
Offsetting collections from non-Federal sources		-8	-9	-9
Total Operations Support (net)	BA O	3,636 3,393	3,783 3,710	3,907 3,880
Business Systems Modernization:				
Appropriation, discretionary	803 BA	213	267	223
Outlays	O	257	222	238
Business Systems Modernization (gross)	BA O	213 257	267 222	223 238

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from non-Federal sources		-1		
Total Business Systems Modernization (net)	BA O	213 256	267 222	223 238
Payment Where Earned Income Credit Exceeds Liability for Tax:				
Appropriation, mandatory	609 BA	38,274	39,463	41,022
Outlays	O	38,274	39,463	41,022
Total Payment Where Earned Income Credit Exceeds Liability for Tax	BA O	38,274 38,274	39,463 39,463	40,982 40,982
Payment Where Child Credit Exceeds Liability for Tax:				
Appropriation, mandatory	609 BA	16,159	16,321	16,780
Outlays	O	16,159	16,321	16,780
Total Payment Where Child Credit Exceeds Liability for Tax	BA O	16,159 16,159	16,321 16,321	16,783 16,783
Payment Where Health Care Credit Exceeds Liability for Tax:				
Appropriation, mandatory	551 BA	102	107	116
Outlays	O	102	107	116
Total Payment Where Health Care Credit Exceeds Liability for Tax	BA O	102 102	107 107	116 116
Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax:				
Appropriation, mandatory	609 BA		357	306
Outlays	O		357	306
Total Payment Where Alternative Minimum Tax Credit Exceeds Liability for Tax	BA O		357 357	306 306
Refunding Internal Revenue Collections, Interest:				
Appropriation, mandatory	908 BA	3,282	3,683	3,745
Outlays	O	3,282	3,683	3,745
Total Refunding Internal Revenue Collections, Interest	BA O	3,282 3,282	3,683 3,683	3,745 3,745
Private Collection Agent Program:				
Appropriation, mandatory	803 BA	11	12	12
Outlays	O	5	12	12
Total Private Collection Agent Program	BA O	11 5	12 12	12 12
Informant Payments:				
Appropriation, mandatory	803 BA	13	8	8
Outlays	O	13	8	8
Total Informant Payments	BA O	13 13	8 8	8 8

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Public Enterprise Funds:				
Federal Tax Lien Revolving Fund:				
Spending authority from offsetting collections, mandatory	803 BA	10	7	7
Outlays	O	8	7	7
Federal Tax Lien Revolving Fund (gross)				
	BA	10	7	7
	O	8	7	7
Offsetting collections from non-Federal sources				
		-10	-7	-7
Total Federal Tax Lien Revolving Fund (net)				
	BA			
	O	-2		
Total Federal funds Internal Revenue Service				
	BA	68,581	71,101	73,491
	O	68,525	70,983	73,464

Comptroller of the Currency

Trust funds

Assessment Funds:				
Spending authority from offsetting collections, mandatory	373 BA	708	757	814
Outlays	O	605	729	789
Assessment Funds (gross)				
	BA	708	757	814
	O	605	729	789
Offsetting collections from interest on Federal securities				
		-27	-32	-34
Offsetting collections from non-Federal sources				
		-681	-725	-780
Total Assessment Funds (net)				
	BA			
	O	-103	-28	-25

Office of Thrift Supervision

Federal funds

Public Enterprise Funds:				
Office of Thrift Supervision:				
Spending authority from offsetting collections, mandatory	373 BA	243	259	262
Outlays	O	216	259	262
Office of Thrift Supervision (gross)				
	BA	243	259	262
	O	216	259	262
Offsetting collections from Federal sources				
		-5	-5	-5
Offsetting collections from interest on Federal securities				
		-12	-11	-12
Offsetting collections from non-Federal sources				
			-7	-8
Offsetting governmental collections (from non-Federal sources)				
		-226	-236	-237
Total Office of Thrift Supervision (net)				
	BA			
	O	-27		

DEPARTMENT OF THE TREASURY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Interest on the Public Debt				
<i>Federal funds</i>				
General and Special Funds:				
Interest on Treasury Debt Securities (gross):				
Appropriation, mandatory	901 BA	429,978	459,186	487,159
				^B 1
				^J 140
Outlays	O	429,978	459,186	487,159
				^B 1
				^J 140
Total Interest on Treasury Debt Securities (gross)				
	BA	429,978	459,186	487,300
	O	429,978	459,186	487,300

Summary

Federal funds:				
(As shown in detail above)	BA	509,417	540,765	571,419
	O	507,381	538,463	569,281
Deductions for offsetting receipts:				
Intrafund transactions	752 BA/O	-21	-21	-21
	803 BA/O	-13	-8	-8
	808 BA/O	-145		
	809 BA/O	-64	-2	-2
	908 BA/O	-2,731	-2,190	-2,423
				^J 15
Proprietary receipts from the public ..	402 BA/O	-105		
	451 BA/O		-2	
	803 BA/O	-218	-224	-224
	809 BA/O	-565	-576	-576
	901 BA/O	-12		
	908 BA/O	-11,069	-13,391	-14,018
				^B -10
Total Federal funds				
	BA	494,474	524,351	554,152
	O	492,438	522,049	552,014
Trust funds:				
(As shown in detail above)	BA			
	O	-103	-28	-25
Interfund transactions				
	306 BA/O	-5	-5	-5
	601 BA/O	-896	-918	-940
				^J -2,288
	803 BA/O	-829	-935	-955
Total Department of the Treasury				
	BA	492,744	522,493	549,964
	O	490,605	520,163	547,801

DEPARTMENT OF VETERANS AFFAIRS
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Veterans Health Administration				
<i>Federal funds</i>				
General and Special Funds:				
Medical Services:				
Appropriation, discretionary	703 BA	31,192	34,777	36,542
Spending authority from offsetting collections, discretionary	BA	203	207	216
Outlays	O	29,932	34,403	36,074
Medical Services (gross)				
	BA	31,395	34,984	36,758
	O	29,932	34,403	36,074

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Change in uncollected customer payments from Federal sources	BA	-11		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-97	-97	-101
Offsetting collections from non-Federal sources		-111	-110	-115
Total Medical Services (net)	BA O	31,192 29,724	34,777 34,196	36,542 35,858
DOD-VA Health Care Sharing Incentive Fund:				
Appropriation, discretionary	703 BA	70	30	
Outlays	O	36	40	33
Total DOD-VA Health Care Sharing Incentive Fund	BA O	70 36	30 40	 33
Medical Facilities:				
Appropriation, discretionary	703 BA	4,548	4,073	4,661
Spending authority from offsetting collections, discretionary	BA	28	28	29
Outlays	O	3,573	4,180	4,688
Medical Facilities (gross)	BA O	4,576 3,573	4,101 4,180	4,690 4,688
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-11	-10	-10
Offsetting collections from non-Federal sources		-17	-18	-19
Total Medical Facilities (net)	BA O	4,548 3,545	4,073 4,152	4,661 4,659
Medical and Prosthetic Research:				
Appropriation, discretionary	703 BA	446	480	442
Spending authority from offsetting collections, discretionary	BA	48	55	55
Outlays	O	452	517	499
Medical and Prosthetic Research (gross)	BA O	494 452	535 517	497 499
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-36	-55	-55
Offsetting collections from non-Federal sources		-13		
Total Medical and Prosthetic Research (net)	BA O	446 403	480 462	442 444
Public Enterprise Funds:				
Canteen Service Revolving Fund:				
Spending authority from offsetting collections, mandatory	705 BA	253	279	288
Outlays	O	249	280	289
Canteen Service Revolving Fund (gross)	BA O	253 249	279 280	288 289

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-253	-279	-288
Total Canteen Service Revolving Fund (net)	BA O	-4	1	1
Medical Center Research Organizations:				
Spending authority from offsetting collections, mandatory	703 BA	230	215	226
Outlays	O	230	215	226
Medical Center Research Organizations (gross)	BA O	230 230	215 215	226 226
Offsetting collections from non-Federal sources		-230	-215	-226
Total Medical Center Research Organizations (net)	BA O			
<i>Trust funds</i>				
General Post Fund, National Homes:				
Appropriation, mandatory	705 BA	31	33	34
Outlays	O	30	31	31
Total General Post Fund, National Homes	BA O	31 30	33 31	34 31
Total Federal funds Veterans Health Administration	BA O	36,256 33,704	39,360 38,851	41,645 40,995
Total Trust funds Veterans Health Administration	BA O	31 30	33 31	34 31
Benefits Programs				
<i>Federal funds</i>				
General and Special Funds:				
Compensation and Pensions:				
Appropriation, mandatory	701 BA	38,622	41,236	43,112
Outlays	O	34,600	41,360	43,940
Total Compensation and Pensions	BA O	38,622 34,600	41,236 41,360	43,112 43,940
Readjustment Benefits:				
Appropriation, mandatory	702 BA	2,812	3,300	3,087
Spending authority from offsetting collections, mandatory	BA	426	441	461
Outlays	O	3,426	3,693	3,865
Readjustment Benefits (gross)	BA O	3,238 3,426	3,741 3,693	3,548 3,865
Offsetting collections from Federal sources		-426	-441	-461
Total Readjustment Benefits (net)	BA O	2,812 3,000	3,300 3,252	3,087 3,404
Veterans Insurance and Indemnities:				
Appropriation, mandatory	701 BA	50	41	44
Spending authority from offsetting collections, mandatory	BA	2	2	2

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	52	43	46
Veterans Insurance and Indem- nities (gross)	BA O	52 52	43 43	46 46
Offsetting collections from non- Federal sources		-2	-2	-2
Total Veterans Insurance and In- demnities (net)	BA O	50 50	41 41	44 44
Public Enterprise Funds:				
Service-disabled Veterans Insurance Fund:				
Spending authority from offsetting collections, mandatory	701 BA	92	85	87
Outlays	O	83	95	97
Service-disabled Veterans Insur- ance Fund (gross)	BA O	92 83	85 95	87 97
Offsetting collections from Federal sources		-42	-34	-34
Offsetting collections from non- Federal sources		-50	-51	-53
Total Service-disabled Veterans Insurance Fund (net)	BA O	-9	10	10
Veterans Reopened Insurance Fund:				
Spending authority from offsetting collections, mandatory	701 BA	35	32	28
Outlays	O	58	58	55
Veterans Reopened Insurance Fund (gross)	BA O	35 58	32 58	28 55
Offsetting collections from interest on Federal securities		-24	-22	-20
Offsetting collections from non- Federal sources		-11	-10	-8
Total Veterans Reopened Insur- ance Fund (net)	BA O	23	26	27
Servicemembers' Group Life Insurance Fund:				
Spending authority from offsetting collections, mandatory	701 BA	1,345	1,327	834
Outlays	O	1,345	1,327	834
Servicemembers' Group Life In- surance Fund (gross)	BA O	1,345 1,345	1,327 1,327	834 834
Offsetting collections from non- Federal sources		-1,345	-1,327	-834
Total Servicemembers' Group Life Insurance Fund (net)	BA O			
Credit Accounts:				
Housing Program Account:				
Appropriation, discretionary	704 BA	152	155	157
Appropriation, mandatory	BA	50	815	2

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	207	970	160
Total Housing Program Account ...	BA O	202 207	970 970	159 160
Housing Liquidating Account:				
Spending authority from offsetting collections, mandatory	704 BA		16	14
Outlays	O	19	18	14
Housing Liquidating Account (gross)	BA O		16 19	14 14
Change in uncollected customer payments from Federal sources	BA	5		
Offsetting collections from Federal sources		-6	-5	-5
Offsetting collections from non- Federal sources		-41	-32	-25
Total Housing Liquidating Account (net)	BA O	-42 -28	-21 -19	-16 -16
Native American Veteran Housing Loan Program Account:				
Appropriation, discretionary	704 BA	1	1	1
Appropriation, mandatory	BA	3	5	
Outlays	O	3	6	1
Total Native American Veteran Housing Loan Program Account	BA O	4 3	6 6	1 1
<i>Trust funds</i>				
Post-Vietnam Era Veterans Education Account:				
Appropriation, mandatory	702 BA		1	1
Outlays	O	2	2	2
Total Post-Vietnam Era Veterans Education Account	BA O		1 2	1 2
National Service Life Insurance Fund:				
Appropriation, mandatory	701 BA	1,139	1,121	1,117
Spending authority from offsetting collections, mandatory	BA	268	256	240
Outlays	O	1,437	1,405	1,399
National Service Life Insurance Fund (gross)	BA O	1,407 1,437	1,377 1,405	1,357 1,399
Offsetting collections from Federal sources		-1		
Offsetting collections from non- Federal sources		-267	-256	-240
Total National Service Life Insur- ance Fund (net)	BA O	1,139 1,169	1,121 1,149	1,117 1,159
United States Government Life Insurance Fund:				
Appropriation, mandatory	701 BA	4	5	5
Outlays	O	7	8	5
Total United States Government Life Insurance Fund	BA O	4 7	5 8	5 5
Veterans Special Life Insurance Fund:				
Spending authority from offsetting collections, mandatory	701 BA	212	206	199

DEPARTMENT OF VETERANS AFFAIRS—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	187	195	194
Veterans Special Life Insurance Fund (gross)	BA O	212 187	206 195	199 194
Offsetting collections from interest on Federal securities		-135	-131	-127
Offsetting collections from non-Federal sources		-77	-75	-72
Total Veterans Special Life Insurance Fund (net)	BA O	-25	-11	-5
Total Federal funds Benefits Programs	BA O	41,648 37,846	45,532 45,646	46,387 47,570
Total Trust funds Benefits Programs	BA O	1,143 1,153	1,127 1,148	1,123 1,161

Departmental Administration

Federal funds

General and Special Funds:

Construction, Major Projects:					
Appropriation, discretionary	703	BA	399	1,135	582
Spending authority from offsetting collections, discretionary		BA			5
Outlays		O	437	750	738
Construction, Major Projects (gross)		BA O	399 437	1,135 750	587 738
Offsetting collections from non-Federal sources					-5
Total Construction, Major Projects (net)		BA O	399 437	1,135 750	582 733
Construction, Minor Projects:					
Appropriation, discretionary	703	BA	525	631	329
Outlays		O	267	455	517
Total Construction, Minor Projects		BA O	525 267	631 455	329 517
Grants for Construction of State Extended Care Facilities:					
Appropriation, discretionary	703	BA	85	165	85
Outlays		O	109	96	97
Total Grants for Construction of State Extended Care Facilities		BA O	85 109	165 96	85 97
Grants for the Construction of State Veterans Cemeteries:					
Appropriation, discretionary	705	BA	32	40	32
Outlays		O	26	27	24
Total Grants for the Construction of State Veterans Cemeteries ..		BA O	32 26	40 27	32 24
Office of Inspector General:					
Appropriation, discretionary	705	BA	71	81	77
Spending authority from offsetting collections, discretionary		BA	3	3	3

DEPARTMENT OF VETERANS AFFAIRS—Continued

(In millions of dollars)

Account		2007 actual	estimate		
			2008	2009	
Outlays	O	75	81	79	
Office of Inspector General (gross)	BA O	74 75	84 81	80 79	
Offsetting collections from Federal sources		-3	-3	-3	
Total Office of Inspector General (net)	BA O	71 72	81 78	77 76	
Information Technology Systems:					
Appropriation, discretionary	705	BA	1,248	2,053	2,442
Spending authority from offsetting collections, discretionary		BA	30	98	92
Outlays		O	1,141	1,997	2,358
Information Technology Systems (gross)		BA O	1,278 1,141	2,151 1,997	2,534 2,358
Offsetting collections from Federal sources			-30	-98	-92
Total Information Technology Systems (net)	BA O	1,248 1,111	2,053 1,899	2,442 2,266	
National Cemetery Administration:					
Appropriation, discretionary	705	BA	160	194	181
Outlays		O	156	176	189
Total National Cemetery Administration		BA O	160 156	194 176	181 189
Intragovernmental Funds:					
Supply Fund:					
Spending authority from offsetting collections, mandatory	705	BA	1,366	2,085	2,169
Outlays		O	1,709	2,085	2,169
Supply Fund (gross)		BA O	1,366 1,709	2,085 2,085	2,169 2,169
Change in uncollected customer payments from Federal sources		BA	313		
Offsetting collections from Federal sources			-1,539	-2,085	-2,169
Offsetting collections from non-Federal sources			-140		
Total Supply Fund (net)	BA O		30		
Franchise Fund:					
Spending authority from offsetting collections, mandatory	705	BA	296	303	304
Outlays		O	292	227	228
Franchise Fund (gross)		BA O	296 292	303 227	304 228
Change in uncollected customer payments from Federal sources		BA	-14		
Offsetting collections from Federal sources			-282	-303	-304
Total Franchise Fund (net)	BA O		10	-76	-76

DEPARTMENT OF VETERANS AFFAIRS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Credit Accounts:				
General Operating Expenses:				
Appropriation, discretionary	705 BA	1,586	1,645	1,700
Appropriation, mandatory	BA	1	6	
Spending authority from offsetting collections, discretionary	BA	352	306	319
Outlays	O	1,835	1,909	1,974
General Operating Expenses (gross)				
	BA	1,939	1,957	2,019
	O	1,835	1,909	1,974
Portion of offsetting collections credited to expired accounts				
	BA	4		
Offsetting collections from Federal sources				
		-356	-306	-319
Total General Operating Expenses (net)				
	BA	1,587	1,651	1,700
	O	1,479	1,603	1,655
Total Federal funds Departmental Administration				
	BA	4,107	5,950	5,428
	O	3,697	5,008	5,481
Summary				
Federal funds:				
(As shown in detail above)	BA	82,011	90,842	93,460
	O	75,247	89,505	94,046
Deductions for offsetting receipts:				
Intrafund transactions	703 BA/O	-2	-2	-2
	809 BA/O	-1	-6	-6
Proprietary receipts from the public ..	702 BA/O	-203	-203	-203
	703 BA/O	-2,225	-2,339	-2,465
				^B -379
	704 BA/O	-1,050	-1,360	-246
	809 BA/O	16		
	908 BA/O	-5	-2	-2
Total Federal funds				
	BA	78,541	86,930	90,157
	O	71,777	85,593	90,743
Trust funds:				
(As shown in detail above)	BA	1,174	1,160	1,157
	O	1,183	1,179	1,192
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	701 BA/O	-139	-127	-118
Total Trust funds				
	BA	1,035	1,033	1,039
	O	1,044	1,052	1,074
Interfund transactions				
	701 BA/O	-1	-1	-1
	702 BA/O		-1	-1
Total Department of Veterans Af- fairs				
	BA	79,575	87,961	91,194
	O	72,820	86,643	91,815

CORPS OF ENGINEERS-CIVIL WORKS
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Federal funds</i>				
General and Special Funds:				
Office of Assistant Secretary of the Army (Civil Works):				
Appropriation, discretionary	054 BA	4	4	6

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	5	4	6
Total Office of Assistant Secretary of the Army (Civil Works)				
	BA	4	4	6
	O	5	4	6
Construction:				
Appropriation, discretionary	301 BA	2,214	2,012	7,006
Spending authority from offsetting collections, discretionary	BA	1,329	668	780
Outlays	O	2,517	2,966	3,273
Construction (gross)				
	BA	3,543	2,680	7,786
	O	2,517	2,966	3,273
Change in uncollected customer payments from Federal sources				
	BA	-429		
Offsetting collections from Federal sources				
		-892	-126	-286
Offsetting collections from non- Federal sources				
		-8	-542	-494
Total Construction (net)				
	BA	2,214	2,012	7,006
	O	1,617	2,298	2,493
Operation and Maintenance:				
Appropriation, discretionary	301 BA	1,087	1,502	1,735
Appropriation, mandatory	BA	74		^B 9
Spending authority from offsetting collections, discretionary				
	BA	149	26	767
Outlays	O	1,452	1,495	2,328
Operation and Maintenance (gross)				
	BA	1,310	1,528	2,511
	O	1,452	1,495	2,328
Change in uncollected customer payments from Federal sources				
	BA	-7		
Offsetting collections from Federal sources				
		-122	-25	-766
Offsetting collections from non- Federal sources				
		-20	-1	-1
Total Operation and Maintenance (net)				
	BA	1,161	1,502	1,744
	O	1,310	1,469	1,561
Mississippi River and Tributaries:				
Appropriation, discretionary	301 BA	397	387	240
Spending authority from offsetting collections, discretionary	BA	41	1	1
Outlays	O	435	430	283
Mississippi River and Tributaries (gross)				
	BA	438	388	241
	O	435	430	283
Change in uncollected customer payments from Federal sources				
	BA	4		
Offsetting collections from Federal sources				
		-44	-1	-1
Offsetting collections from non- Federal sources				
		-1		
Total Mississippi River and Tribu- taries (net)				
	BA	397	387	240
	O	390	429	282
Flood Control and Coastal Emergencies:				
Appropriation, discretionary	301 BA	1,561		40
Spending authority from offsetting collections, discretionary	BA	-111	-25	6

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	1,768	1,675	3,046
Flood Control and Coastal Emergencies (gross)	BA	1,450	-25	46
	O	1,768	1,675	3,046
Change in uncollected customer payments from Federal sources	BA	2,732	384	150
Offsetting collections from Federal sources		-2,630	-359	-156
Offsetting collections from non-Federal sources		9		
Total Flood Control and Coastal Emergencies (net)	BA	1,561		40
	O	-853	1,316	2,890
Investigations:				
Appropriation, discretionary	301 BA	171	167	91
Spending authority from offsetting collections, discretionary	BA	38	9	9
Outlays	O	185	188	131
Investigations (gross)	BA	209	176	100
	O	185	188	131
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from Federal sources		-39	-9	-9
Offsetting collections from non-Federal sources		-2		
Total Investigations (net)	BA	171	167	91
	O	144	179	122
Regulatory Program:				
Appropriation, discretionary	301 BA	159	180	180
Spending authority from offsetting collections, discretionary	BA	5	1	1
Outlays	O	162	183	181
Regulatory Program (gross)	BA	164	181	181
	O	162	183	181
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-5	-1	-1
Offsetting collections from non-Federal sources		-1		
Total Regulatory Program (net)	BA	159	180	180
	O	156	182	180
Formerly Utilized Sites Remedial Action Program:				
Appropriation, discretionary	053 BA	140	140	130
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	128	140	134
Formerly Utilized Sites Remedial Action Program (gross)	BA	141	140	130
	O	128	140	134
Offsetting collections from Federal sources		-1		
Total Formerly Utilized Sites Remedial Action Program (net)	BA	140	140	130
	O	127	140	134
Expenses:				
Appropriation, discretionary	301 BA	167	175	177

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, discretionary	BA	19		
Outlays	O	174	170	177
Expenses (gross)	BA	186	175	177
	O	174	170	177
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources		-16		
Total Expenses (net)	BA	167	175	177
	O	158	170	177
Payment to South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund:				
Appropriation, mandatory	306 BA	10	10	10
Outlays	O	10	10	10
Total Payment to South Dakota Terrestrial Wildlife Habitat Restoration Trust Fund	BA	10	10	10
	O	10	10	10
Washington Aqueduct:				
Spending authority from offsetting collections, mandatory	301 BA	1		
Outlays	O	1		
Washington Aqueduct (gross)	BA	1		
	O	1		
Offsetting collections from non-Federal sources		-2	-1	-1
Total Washington Aqueduct (net)	BA	-1	-1	-1
	O	-1	-1	-1
Permanent Appropriations (Water resources):				
(Appropriation, mandatory)	301 BA	13	5	5
(Outlays)	O	13	5	5
Total (Water resources)	BA	13	5	5
	O	13	5	5
(General purpose fiscal assistance):				
(Appropriation, mandatory)	806 BA	4	4	4
(Outlays)	O		4	4
Total (General purpose fiscal assistance)	BA	4	4	4
	O		4	4
Total Permanent Appropriations ...	BA	17	9	9
	O	13	9	9
Intragovernmental Funds:				
Revolving Fund:				
Spending authority from offsetting collections, mandatory	301 BA	6,600	8,743	8,743
Outlays	O	6,497	8,743	8,743
Revolving Fund (gross)	BA	6,600	8,743	8,743
	O	6,497	8,743	8,743
Change in uncollected customer payments from Federal sources	BA	-15		
Offsetting collections from Federal sources		-6,564	-8,743	-8,743

CORPS OF ENGINEERS-CIVIL WORKS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-21		
Total Revolving Fund (net)	BA O	-88		
<i>Trust funds</i>				
Harbor Maintenance Trust Fund:				
Appropriation, discretionary	301 BA	891	803	730
Outlays	O	891	803	730
Total Harbor Maintenance Trust Fund	BA O	891	803	730
Inland Waterways Trust Fund:				
Appropriation, discretionary	301 BA	205	216	167
Outlays	O	160	215	199
Total Inland Waterways Trust Fund	BA O	205	216	167
Rivers and Harbors Contributed Funds:				
Appropriation, mandatory	301 BA	396	400	400
Outlays	O	338	400	400
Total Rivers and Harbors Contributed Funds	BA O	396	400	400
Coastal Wetlands Restoration Trust Fund:				
Appropriation, mandatory	301 BA	76	88	84
Outlays	O	63	109	110
Total Coastal Wetlands Restoration Trust Fund	BA O	76	88	84
Summary				
Federal funds:				
(As shown in detail above)	BA O	6,000 2,988	4,585 6,205	9,632 7,863
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O		-12	-12
Proprietary receipts from the public ..	301 BA/O		-12	-10
	303 BA/O		-43	-37
				^B -9
	809 BA/O		-43	-31
	908 BA/O		-18	-21
Total Federal funds	BA O	5,884 2,872	4,474 6,094	9,512 7,743
Trust funds:				
(As shown in detail above)	BA O	1,568 1,452	1,507 1,527	1,381 1,439
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	301 BA/O		-396	-400
Total Trust funds	BA O	1,172 1,056	1,107 1,127	981 1,039
Interfund transactions	306 BA/O		-10	-10
Total Corps of Engineers-Civil Works	BA O	7,046 3,918	5,571 7,211	10,483 8,772

OTHER DEFENSE CIVIL PROGRAMS
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Military Retirement				
<i>Federal funds</i>				
General and Special Funds:				
Payment to Military Retirement Fund:				
Appropriation, mandatory	054 BA	26,048	46,187	47,919
Outlays	O	26,048	46,187	47,919
Total Payment to Military Retirement Fund	BA O	26,048	46,187	47,919
<i>Trust funds</i>				
Military Retirement Fund:				
Appropriation, mandatory	602 BA	43,630	45,480	47,824
Outlays	O	43,510	45,480	47,824
Total Military Retirement Fund	BA O	43,630	45,480	47,824
Retiree Health Care				
<i>Federal funds</i>				
General and Special Funds:				
Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund:				
Appropriation, mandatory	054 BA	15,608	12,930	13,415
Outlays	O	15,608	12,930	13,415
Total Payment to Department of Defense Medicare-Eligible Retiree Health Care Fund	BA O	15,608	12,930	13,415
Department of Defense Medicare-Eligible Retiree Health Care Fund:				
Appropriation, mandatory	551 BA	7,576	8,349	9,021
Outlays	O	7,604	8,349	9,021
Total Department of Defense Medicare-Eligible Retiree Health Care Fund	BA O	7,576	8,349	9,021
Total Federal funds Retiree Health Care	BA O	23,184	21,279	22,436
Educational Benefits				
<i>Trust funds</i>				
Education Benefits Fund:				
Appropriation, mandatory	702 BA	425	441	461
Outlays	O	425	441	461
Total Education Benefits Fund	BA O	425	441	461
American Battle Monuments Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	705 BA	51	45	47
Outlays	O	58	44	47
Total Salaries and Expenses	BA O	51	45	47

OTHER DEFENSE CIVIL PROGRAMS—Continued
(In millions of dollars)

Account			2007 actual	estimate	
				2008	2009
Foreign Currency Fluctuations:					
Appropriation, discretionary	705	BA	-9	17	17
Total Foreign Currency Fluctuations		BA	-9	17	17
<i>Trust funds</i>					
Contributions:					
Appropriation, mandatory	705	BA	1	1	1
Outlays		O	4	1	1
Total Contributions		BA	1	1	1
		O	4	1	1
Total Federal funds American Battle Monuments Commission		BA	42	62	64
		O	58	44	47
Total Trust funds American Battle Monuments Commission		BA	1	1	1
		O	4	1	1

Armed Forces Retirement Home

Federal funds

General and Special Funds:

General Fund Payment, Armed Forces Retirement Home:

Appropriation, discretionary	602	BA		1	
Outlays		O		1	
Total General Fund Payment, Armed Forces Retirement Home		BA		1	
		O		1	

Trust funds

Armed Forces Retirement Home:					
Appropriation, discretionary	602	BA	57	57	63
Outlays		O	56	123	138
Total Armed Forces Retirement Home		BA	57	57	63
		O	56	123	138

Cemeterial Expenses

Federal funds

General and Special Funds:

Salaries and Expenses:					
Appropriation, discretionary	705	BA	29	31	31
Outlays		O	31	30	31
Total Salaries and Expenses		BA	29	31	31
		O	31	30	31

Forest and Wildlife Conservation, Military Reservations

Federal funds

General and Special Funds:

Wildlife Conservation:					
Appropriation, mandatory	303	BA	4	3	2
Outlays		O	2	3	2
Total Wildlife Conservation		BA	4	3	2
		O	2	3	2

OTHER DEFENSE CIVIL PROGRAMS—Continued
(In millions of dollars)

Account			2007 actual	estimate	
				2008	2009
Selective Service System					
<i>Federal funds</i>					
General and Special Funds:					
Salaries and Expenses:					
Appropriation, discretionary	054	BA	25	22	22
Outlays		O	24	23	22
Total Salaries and Expenses		BA	25	22	22
		O	24	23	22
Summary					
<i>Federal funds:</i>					
(As shown in detail above)		BA	49,332	67,585	70,474
		O	49,375	67,567	70,457
Deductions for offsetting receipts:					
Intrafund transactions	054	BA/O	-15,608	-12,930	-13,415
	908	BA/O	-4,045	-4,804	-5,760
Proprietary receipts from the public ..	303	BA/O	-4	-3	-2
Total Federal funds		BA	29,675	49,848	51,297
		O	29,718	49,830	51,280
<i>Trust funds:</i>					
(As shown in detail above)		BA	44,113	45,979	48,349
		O	43,995	46,045	48,424
Deductions for offsetting receipts:					
Proprietary receipts from the public ..	602	BA/O	-12	-12	-12
Total Trust funds		BA	44,101	45,967	48,337
		O	43,983	46,033	48,412
Interfund transactions					
	054	BA/O	-26,048	-46,187	-47,919
	602	BA/O		-1	
	702	BA/O	-540	-608	-553
Total Other Defense Civil Programs		BA	47,188	49,019	51,162
		O	47,113	49,067	51,220

ENVIRONMENTAL PROTECTION AGENCY

(In millions of dollars)

Account			2007 actual	estimate	
				2008	2009
<i>Federal funds</i>					
General and Special Funds:					
Office of Inspector General:					
Appropriation, discretionary	304	BA	37	41	39
Spending authority from offsetting collections, discretionary		BA	13	13	9
Outlays		O	48	53	48
Office of Inspector General (gross)		BA	50	54	48
		O	48	53	48
Offsetting collections from Federal sources					
			-13	-13	-9
Total Office of Inspector General (net)		BA	37	41	39
		O	35	40	39
Science and Technology:					
Appropriation, discretionary	304	BA	733	760	764
Spending authority from offsetting collections, discretionary		BA	36	45	46

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	831	853	890
Science and Technology (gross) ..	BA	769	805	810
	O	831	853	890
Change in uncollected customer payments from Federal sources	BA	-9		
Portion of offsetting collections credited to expired accounts	BA	16		
Offsetting collections from Federal sources		-41	-45	-46
Offsetting collections from non-Federal sources		-2		
Total Science and Technology (net)	BA	733	760	764
	O	788	808	844
Environmental Programs and Management:				
Appropriation, discretionary	304 BA	2,358	2,328	2,338
Spending authority from offsetting collections, discretionary	BA	197	136	117
Outlays	O	2,468	2,479	2,482
Environmental Programs and Management (gross)	BA	2,555	2,464	2,455
	O	2,468	2,479	2,482
Change in uncollected customer payments from Federal sources	BA	-146		
Portion of offsetting collections credited to expired accounts	BA	108		
Offsetting collections from Federal sources		-148	-136	-117
Offsetting collections from non-Federal sources		-10		
Total Environmental Programs and Management (net)	BA	2,359	2,328	2,338
	O	2,310	2,343	2,365
Buildings and Facilities:				
Appropriation, discretionary	304 BA	40	34	35
Outlays	O	43	38	42
Total Buildings and Facilities	BA	40	34	35
	O	43	38	42
State and Tribal Assistance Grants:				
Appropriation, discretionary	304 BA	3,214	2,932	2,612
Spending authority from offsetting collections, discretionary	BA	7		
Outlays	O	3,945	3,080	3,461
State and Tribal Assistance Grants (gross)	BA	3,221	2,932	2,612
	O	3,945	3,080	3,461
Offsetting collections from non-Federal sources		-7		
Total State and Tribal Assistance Grants (net)	BA	3,214	2,932	2,612
	O	3,938	3,080	3,461
Payment to the Hazardous Substance Superfund:				
Appropriation, discretionary	304 BA	1,040	985	1,088
Outlays	O	1,040	985	1,088
Total Payment to the Hazardous Substance Superfund	BA	1,040	985	1,088
	O	1,040	985	1,088
Pesticide Registration Fund:				
Appropriation, discretionary	304 BA	13	10	6

Account		2007 actual	estimate	
			2008	2009
Outlays	O	13	10	6
Total Pesticide Registration Fund	BA	13	10	6
	O	13	10	6
Public Enterprise Funds:				
Reregistration and Expedited Processing Revolving Fund:				
Spending authority from offsetting collections, mandatory	304 BA	22	22	22
Outlays	O	21	22	22
Reregistration and Expedited Processing Revolving Fund (gross)	BA	22	22	22
	O	21	22	22
Offsetting collections from interest on Federal securities		-1		
Offsetting collections from non-Federal sources		-21	-22	-22
				^B -23
Total Reregistration and Expedited Processing Revolving Fund (net)	BA			-23
	O	-1		-23
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	304 BA	195	195	195
Outlays	O	202	195	195
Working Capital Fund (gross)	BA	195	195	195
	O	202	195	195
Offsetting collections from Federal sources		-195	-195	-195
Total Working Capital Fund (net)	BA			
	O	7		
Trust funds				
Hazardous Substance Superfund:				
Appropriation, discretionary	304 BA	1,255	1,254	1,264
Appropriation, mandatory	BA	61	57	57
Spending authority from offsetting collections, discretionary	BA	221	270	270
Outlays	O	1,495	1,495	1,569
Hazardous Substance Superfund (gross)	BA	1,537	1,581	1,591
	O	1,495	1,495	1,569
Change in uncollected customer payments from Federal sources	BA	-28		
Offsetting collections from Federal sources		-27	-18	-18
Offsetting collections from non-Federal sources		-166	-252	-252
Total Hazardous Substance Superfund (net)	BA	1,316	1,311	1,321
	O	1,302	1,225	1,299
Leaking Underground Storage Tank Trust Fund:				
Appropriation, discretionary	304 BA	72	106	72
Outlays	O	73	89	82
Total Leaking Underground Storage Tank Trust Fund	BA	72	106	72
	O	73	89	82

ENVIRONMENTAL PROTECTION AGENCY—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Oil Spill Response:				
Appropriation, discretionary	304 BA	16	17	18
Spending authority from offsetting collections, discretionary	BA	17	20	22
Outlays	O	36	41	44
Oil Spill Response (gross)	BA	33	37	40
	O	36	41	44
Change in uncollected customer payments from Federal sources				
Offsetting collections from Federal sources	BA	1		
		-18	-20	-22
Total Oil Spill Response (net)	BA	16	17	18
	O	18	21	22
Summary				
Federal funds:				
(As shown in detail above)	BA	7,436	7,090	6,859
	O	8,173	7,304	7,822
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O		-1	-1
Proprietary receipts from the public ..	304 BA/O	-13	-10	-6
				[#] -29
	809 BA/O	3	-7	-7
Offsetting governmental receipts	304 BA/O	-23	-19	-19
Total Federal funds	BA	7,403	7,053	6,797
	O	8,140	7,267	7,760
Trust funds:				
(As shown in detail above)	BA	1,404	1,434	1,411
	O	1,393	1,335	1,403
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	304 BA/O	-234	-76	-76
Total Trust funds	BA	1,170	1,358	1,335
	O	1,159	1,259	1,327
Interfund transactions	304 BA/O	-1,040	-985	-1,088
Total Environmental Protection Agency	BA	7,533	7,426	7,044
	O	8,259	7,541	7,999

EXECUTIVE OFFICE OF THE PRESIDENT
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
The White House				
<i>Federal funds</i>				
General and Special Funds:				
The White House:				
Appropriation, discretionary	802 BA	173	175	191
Spending authority from offsetting collections, discretionary	BA	5	8	8
Outlays	O	174	183	198
The White House (gross)	BA	178	183	199
	O	174	183	198
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts	BA	-1		
Offsetting collections from Federal sources		-5	-6	-6

EXECUTIVE OFFICE OF THE PRESIDENT—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-2	-2	-2
Total The White House (net)	BA	173	175	191
	O	167	175	190

Special Assistance to the President and the Official Residence of the Vice President

Federal funds

General and Special Funds:

Special Assistance to the President and the Official Residence of the Vice President:

Appropriation, discretionary	802 BA	5	5	5
Outlays	O	4	4	5

Total Special Assistance to the President and the Official Residence of the Vice President

	BA	5	5	5
	O	4	4	5

Council on Environmental Quality and Office of Environmental Quality

Federal funds

General and Special Funds:

Council on Environmental Quality and Office of Environmental Quality:

Appropriation, discretionary	802 BA	3	3	3
Outlays	O	2	3	3

Total Council on Environmental Quality and Office of Environmental Quality

	BA	3	3	3
	O	2	3	3

Office of Management and Budget

Federal funds

General and Special Funds:

Office of Management and Budget:

Appropriation, discretionary	802 BA	77	78	73
Outlays	O	75	78	74

Total Office of Management and Budget

	BA	77	78	73
	O	75	78	74

Office of National Drug Control Policy

Federal funds

General and Special Funds:

Office of National Drug Control Policy:

Appropriation, discretionary	802 BA	27	26	24
Outlays	O	24	26	24

Total Office of National Drug Control Policy

	BA	27	26	24
	O	24	26	24

Office of Science and Technology Policy

Federal funds

General and Special Funds:

Office of Science and Technology Policy:

Appropriation, discretionary	802 BA	6	5	5
Outlays	O	5	4	5

Total Office of Science and Technology Policy

	BA	6	5	5
	O	5	4	5

EXECUTIVE OFFICE OF THE PRESIDENT—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Office of the United States Trade Representative				
<i>Federal funds</i>				
General and Special Funds:				
Office of the United States Trade Representative (Other advancement of commerce):				
Office of the United States Trade Offsetting collections from Fed- eral sources	376	-1		
Total (Other advancement of com- merce) (net)	BA O	-1 -1		
(Executive direction and manage- ment):				
(Appropriation, discretionary)	802 BA	44	44	46
(Spending authority from offsetting collections, discretionary)	BA	1		
(Outlays)	O	45	40	46
Total (Executive direction and management)	BA O	45 45	44 40	46 46
Total Office of the United States Trade Representative	BA O	44 44	44 40	46 46
Total Federal funds Office of the United States Trade Represent- ative	BA O	44 44	44 40	46 46
Unanticipated Needs				
<i>Federal funds</i>				
General and Special Funds:				
Unanticipated Needs:				
Appropriation, discretionary	802 BA	1	1	1
Total Unanticipated Needs	BA	1	1	1
Iraq Relief and Reconstruction Fund:				
Outlays	151 O	2,588	1,750	175
Iraq Relief and Reconstruction Fund (gross)	O	2,588	1,750	175
Portion of offsetting collections credited to expired accounts	BA	7		
Offsetting collections from Federal sources		-7		
Total Iraq Relief and Reconstruc- tion Fund (net)	BA O			
		2,581	1,750	175
Spectrum Relocation Fund:				
Appropriation, mandatory	376 BA	58		
Outlays	O	58		
Total Spectrum Relocation Fund	BA O	58 58		
Total Federal funds Unanticipated Needs	BA O	59 2,639	1 1,750	1 175

EXECUTIVE OFFICE OF THE PRESIDENT—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Presidential Transition				
<i>Federal funds</i>				
General and Special Funds:				
Administrative Support:				
Appropriation, discretionary	802 BA			8
Outlays	O			7
Total Administrative Support	BA O			8 7
Summary				
Federal funds: (As shown in detail above)	BA O	394 2,960	337 2,080	356 529
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-2	-1	-1
Proprietary receipts from the public	809 BA/O	-2		
Total Executive Office of the President	BA O	390 2,956	336 2,079	355 528

GENERAL SERVICES ADMINISTRATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Real Property Activities				
<i>Federal funds</i>				
General and Special Funds:				
Real Property Relocation:				
Spending authority from offsetting collections, discretionary	804 BA		10	2
Outlays	O		10	2
Real Property Relocation (gross)	BA O		10 10	2 2
Offsetting collections from Federal sources			-10	-2
Total Real Property Relocation (net)	BA O			
Disposal of Surplus Real and Related Personal Property:				
Appropriation, mandatory	804 BA	11	11	11
Outlays	O	3	11	11
Total Disposal of Surplus Real and Related Personal Property	BA O	11 3	11 11	11 11
Intragovernmental Funds:				
Federal Buildings Fund:				
Appropriation, discretionary	804 BA	94	84	525
Spending authority from offsetting collections, discretionary	BA	9,195	9,132	9,087
Outlays	O	8,797	9,365	9,831
Limitation on program level (obl- igations)		(7,555)	(7,830)	(8,378)
Federal Buildings Fund (gross)	BA O	9,289 8,797	9,216 9,365	9,612 9,831
Change in uncollected customer payments from Federal sources	BA	-535		

GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-8,654	-9,059	-9,270
Offsetting collections from non-Federal sources		-148	-81	-42
Total Federal Buildings Fund (net)	BA O	-48 -5	76 225	300 519
<i>Trust funds</i>				
Unconditional Gift Fund:				
Appropriation, mandatory	804 BA	4		
Outlays	O			4
Total Unconditional Gift Fund	BA O	4		4
Total Federal funds Real Property Activities	BA O	-37 -2	87 236	311 530
Total Trust funds Real Property Activities	BA O	4		4

Supply and Technology Activities

Federal funds

General and Special Funds:

Expenses of Transportation Audit Contracts and Contract Administration:				
Appropriation, mandatory	804 BA	13	12	11
Outlays	O	10	11	10
Total Expenses of Transportation Audit Contracts and Contract Administration	BA O	13 10	12 11	11 10

Intragovernmental Funds:

General Supply Fund:				
Spending authority from offsetting collections, mandatory	804 BA	689		
Outlays	O	913		
General Supply Fund (gross)	BA O	689 913		
Change in uncollected customer payments from Federal sources	BA	-649		
Offsetting collections from Federal sources		-879		
Offsetting collections from non-Federal sources		-86		
Total General Supply Fund (net) ..	BA O	-925 -52		

Information Technology Fund:				
Spending authority from offsetting collections, discretionary	804 BA	1,451		
Outlays	O	1,171		
Information Technology Fund (gross)	BA O	1,451 1,171		
Change in uncollected customer payments from Federal sources	BA	-262		
Offsetting collections from Federal sources		-1,182		

GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-7		
Total Information Technology Fund (net)	BA O	-18		
Acquisition Services Fund:				
Spending authority from offsetting collections, mandatory	804 BA	6,258	8,940	9,097
Outlays	O	7,149	8,940	9,097
Acquisition Services Fund (gross)	BA O	6,258 7,149	8,940 8,940	9,097 9,097
Change in uncollected customer payments from Federal sources	BA	1,850		
Offsetting collections from Federal sources		-6,656	-8,940	-9,097
Offsetting collections from non-Federal sources		-527		
Total Acquisition Services Fund (net)	BA O	925 -34		
Total Federal funds Supply and Technology Activities	BA O	13 -94	12 11	11 10

General Activities

Federal funds

General and Special Funds:

Government-wide Policy:				
Appropriation, discretionary	804 BA	52	53	57
Spending authority from offsetting collections, discretionary	BA O	12 63	22 72	29 85
Government-wide Policy (gross) ..	BA O	64 63	75 72	86 85

Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts ...	BA	-1		
Offsetting collections from Federal sources		-10	-22	-29

Total Government-wide Policy (net)	BA O	52 53	53 50	57 56
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Operating Expenses:				
Appropriation, discretionary	804 BA	86	86	72
Spending authority from offsetting collections, discretionary	BA O	5 88	14 100	15 93

Operating Expenses (gross)	BA O	91 88	100 100	87 93
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Change in uncollected customer payments from Federal sources	BA	-2		
Portion of offsetting collections credited to expired accounts ...	BA	2		
Offsetting collections from Federal sources		-5	-14	-15

Total Operating Expenses (net) ...	BA O	86 83	86 86	72 78
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GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Office of Inspector General:				
Appropriation, discretionary	804 BA	53	48	54
Spending authority from offsetting collections, discretionary	BA	5	5	3
Outlays	O	49	53	57
Office of Inspector General (gross)	BA	58	53	57
	O	49	53	57
Offsetting collections from Federal sources		-5	-5	-3
Total Office of Inspector General (net)	BA	53	48	54
	O	44	48	54
Electronic Government (E-GOV) Fund:				
Appropriation, discretionary	804 BA	3	3	5
Outlays	O	1	4	5
Total Electronic Government (E-GOV) Fund	BA	3	3	5
	O	1	4	5
Election Reform Payments:				
Portion of offsetting collections credited to expired accounts	808 BA	1		
Offsetting collections from non-Federal sources		-1		
Total Election Reform Payments (net)	BA			
	O	-1		
Allowances and Office Staff for Former Presidents:				
Appropriation, discretionary	802 BA	3	2	3
Outlays	O	2	2	3
Total Allowances and Office Staff for Former Presidents	BA	3	2	3
	O	2	2	3
Expenses, Presidential Transition:				
Appropriation, discretionary	802 BA			9
Outlays	O			9
Total Expenses, Presidential Transition	BA			9
	O			9
Acquisition Workforce Training Fund:				
Appropriation, mandatory	804 BA	8	8	8
Outlays	O	9	9	9
Total Acquisition Workforce Training Fund	BA	8	8	8
	O	9	9	9
Public Enterprise Funds:				
Panama Canal Revolving Fund:				
Outlays	403 O	41		
Total Panama Canal Revolving Fund	O	41		
Intragovernmental Funds:				
Federal Citizen Services Fund:				
Appropriation, discretionary	376 BA	15	17	37
Spending authority from offsetting collections, discretionary	BA	14	10	10

GENERAL SERVICES ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	28	27	47
Federal Citizen Services Fund (gross)				
	BA	29	27	47
	O	28	27	47
Offsetting collections from Federal sources		-14	-9	-10
Offsetting collections from non-Federal sources			-1	
Total Federal Citizen Services Fund (net)	BA	15	17	37
	O	14	17	37
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	804 BA	355	506	518
Outlays	O	340	471	516
Working Capital Fund (gross)	BA	355	506	518
	O	340	471	516
Change in uncollected customer payments from Federal sources	BA	-3		
Offsetting collections from Federal sources		-349	-506	-518
Offsetting collections from non-Federal sources		-3		
Total Working Capital Fund (net)	BA	-12	-35	-2
	O			
Total Federal funds General Activities	BA	220	217	245
	O	234	181	249
Summary				
Federal funds:				
(As shown in detail above)	BA	196	316	567
	O	138	428	789
Deductions for offsetting receipts:				
Intrafund transactions	804 BA/O	-10	-8	-8
	809 BA/O	1	-11	-11
Proprietary receipts from the public ..	804 BA/O	-13	-26	-26
	809 BA/O	-85	-26	-26
Total Federal funds	BA	89	245	496
	O	31	357	718
Trust funds:				
(As shown in detail above)	BA	4		
	O			4
Total General Services Administration	BA	93	245	496
	O	31	357	722

INTERNATIONAL ASSISTANCE PROGRAMS
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Millennium Challenge Corporation				
<i>Federal funds</i>				
General and Special Funds:				
Millennium Challenge Corporation:				
Appropriation, discretionary	151 BA	1,751	1,544	2,225

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	277	265	758
Total Millennium Challenge Corporation	BA O	1,751 277	1,544 265	2,225 758
Summary				
Federal funds:				
(As shown in detail above)	BA O	1,751 277	1,544 265	2,225 758
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-1		
Proprietary receipts from the public ..	809 BA/O	-2		
Total Millennium Challenge Corporation	BA O	1,748 274	1,544 265	2,225 758
International Security Assistance				
<i>Federal funds</i>				
General and Special Funds:				
Economic Support Fund				
(International security assistance):				
(Appropriation, discretionary)	152 BA	5,034	2,857 ^ 2,009	3,154
(Spending authority from offsetting collections, discretionary)	BA	6		
(Outlays)	O	3,295	3,503 ^ 70	2,574 ^ 812
Economic Support Fund (gross) ...	BA O	5,040 3,295	4,866 3,573	3,154 3,386
(Portion of offsetting collections credited to expired accounts) ...	BA	4		
Offsetting collections from Federal sources		-5		
Offsetting collections from non-Federal sources		-5		
Total (International security assistance) (net)	BA O	5,034 3,285	4,866 3,573	3,154 3,386
Total Economic Support Fund	BA O	5,034 3,285	4,866 3,573	3,154 3,386
Central America and Caribbean Emergency Disaster Recovery Fund:				
Outlays	151 O	2		
Total Central America and Caribbean Emergency Disaster Recovery Fund	BA O	2		
Foreign Military Financing Program:				
Appropriation, discretionary	152 BA	4,826	4,550	4,812
Outlays	O	4,326	4,680	4,763
Total Foreign Military Financing Program	BA O	4,826 4,326	4,550 4,680	4,812 4,763
International Military Education and Training:				
Appropriation, discretionary	152 BA	86	85	90
Outlays	O	83	86	87
Total International Military Education and Training	BA O	86 83	85 86	90 87

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Peacekeeping Operations:				
Appropriation, discretionary	152 BA	473	261	247
Outlays	O	294	445	351
Peacekeeping Operations (gross)	BA O	473 294	261 445	247 351
Portion of offsetting collections credited to expired accounts	BA	27		
Offsetting collections from Federal sources		-5		
Offsetting collections from non-Federal sources		-22		
Total Peacekeeping Operations (net)	BA O	473 267	261 445	247 351
Nonproliferation, Antiterrorism, Demining, and Related Programs:				
Appropriation, discretionary	152 BA	461	483 ^ 5	499
Spending authority from offsetting collections, discretionary	BA	7		
Outlays	O	329	487 ^ 4	504 ^ 1
Nonproliferation, Antiterrorism, Demining, and Related Programs (gross)	BA O	468 329	488 491	499 505
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from Federal sources		-9		
Total Nonproliferation, Antiterrorism, Demining, and Related Programs (net)	BA O	461 320	488 491	499 505
Nonproliferation and Disarmament Fund:				
Outlays	152 O	1	2	1
Total Nonproliferation and Disarmament Fund	BA O	1 1	2 2	1 1
Credit Accounts:				
Foreign Military Financing Loan Program Account:				
Appropriation, mandatory	152 BA	14	22	
Outlays	O	13	22	
Total Foreign Military Financing Loan Program Account	BA O	14 13	22 22	
Foreign Military Loan Liquidating Account:				
Appropriation, mandatory	152 BA	8	11	10
Spending authority from offsetting collections, mandatory	BA	4		
Outlays	O	12	11	10
Foreign Military Loan Liquidating Account (gross)	BA O	12 12	11 11	10 10
Offsetting collections from Federal sources			-2	

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-299	-210	-185
Total Foreign Military Loan Liquidating Account (net)	BA O	-287 -287	-201 -201	-175 -175
Summary				
Federal funds:				
(As shown in detail above)	BA O	10,607 8,010	10,071 9,098	8,627 8,918
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	152 BA/O	-26	-73	.....
Total International Security Assistance	BA O	10,581 7,984	9,998 9,025	8,627 8,918
Multilateral Assistance				
<i>Federal funds</i>				
General and Special Funds:				
Clean Technology Fund:				
Appropriation, discretionary	151 BA	.....	.....	400
Outlays	O	.....	.....	400
Total Clean Technology Fund	BA O	.....	.....	400 400
Contribution to the International Bank for Reconstruction and Development:				
Appropriation, discretionary	151 BA	79	81	80
Outlays	O	70	92	80
Total Contribution to the International Bank for Reconstruction and Development	BA O	79 70	81 92	80 80
Contribution to the International Development Association:				
Appropriation, discretionary	151 BA	910	942	1,277
Outlays	O	1,435	1,080	1,161
Total Contribution to the International Development Association	BA O	910 1,435	942 1,080	1,277 1,161
Contribution to the Inter-American Development Bank:				
Outlays	151 O	3	2	.....
Total Contribution to the Inter-American Development Bank ..	O	3	2	.....
Contribution to the Asian Development Bank:				
Appropriation, discretionary	151 BA	99	74	115
Outlays	O	48	66	57
Total Contribution to the Asian Development Bank	BA O	99 48	74 66	115 57
Contribution to the African Development Bank:				
Appropriation, discretionary	151 BA	138	137	156
Outlays	O	194	210	149
Total Contribution to the African Development Bank	BA O	138 194	137 210	156 149

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Contribution to the European Bank for Reconstruction and Development:				
Outlays	151 O	13	8	4
Total Contribution to the European Bank for Reconstruction and Development	O	13	8	4
North American Development Bank:				
Outlays	151 O	14	23	.....
Total North American Development Bank	O	14	23	.....
Contribution to Enterprise for the Americas Multilateral Investment Fund:				
Appropriation, discretionary	151 BA	2	25	25
Outlays	O	20	10	40
Total Contribution to Enterprise for the Americas Multilateral Investment Fund	BA O	2 20	25 10	25 40
Contributions to the International Fund for Agricultural Development:				
Appropriation, discretionary	151 BA	15	18	18
Outlays	O	9	16	18
Total Contributions to the International Fund for Agricultural Development	BA O	15 9	18 16	18 18
International Affairs Technical Assistance Program:				
Appropriation, discretionary	151 BA	32	20	29
Spending authority from offsetting collections, discretionary	BA	5	.....	.....
Outlays	O	46	32	23
International Affairs Technical Assistance Program (gross)	BA O	37 46	20 32	29 23
Offsetting collections from Federal sources		-5	.....	.....
Total International Affairs Technical Assistance Program (net)	BA O	32 41	20 32	29 23
Global Fund to Fight AIDS, Tuberculosis and Malaria:				
Appropriation, discretionary	151 BA	99	.....	.....
Outlays	O	99	.....	.....
Total Global Fund to Fight AIDS, Tuberculosis and Malaria	BA O	99 99	.....	.....
International Organizations and Programs:				
Appropriation, discretionary	151 BA	304	317	277
Outlays	O	188	318	280
Total International Organizations and Programs	BA O	304 188	317 318	277 280
Credit Accounts:				
Debt Restructuring:				
Appropriation, discretionary	151 BA	64	30	141
Appropriation, mandatory	BA	2	.....	.....
Outlays	O	64	236	235
Total Debt Restructuring	BA O	66 64	30 236	141 235

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Summary				
Federal funds:				
(As shown in detail above)	BA	1,744	1,644	2,518
	O	2,198	2,093	2,447
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-7		
Total Multilateral Assistance	BA	1,737	1,644	2,518
	O	2,191	2,093	2,447
Agency for International Development				
<i>Federal funds</i>				
General and Special Funds:				
Sustainable Development Assistance Program:				
Appropriation, discretionary	151 BA	1,550	1,603	1,618
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	1,380	1,501	1,557
Sustainable Development Assis- tance Program (gross)	BA	1,551	1,603	1,618
	O	1,380	1,501	1,557
Offsetting collections from Federal sources		-1		
Total Sustainable Development Assistance Program (net)	BA	1,550	1,603	1,618
	O	1,379	1,501	1,557
Child Survival and Health Programs:				
Appropriation, discretionary	151 BA	1,888		1,578
Spending authority from offsetting collections, discretionary	BA	3		
Outlays	O	1,573	1,600	872
Child Survival and Health Pro- grams (gross)	BA	1,891		1,578
	O	1,573	1,600	872
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from Federal sources		-6		
Total Child Survival and Health Programs (net)	BA	1,888		1,578
	O	1,567	1,600	872
HIV/AIDS Working Capital Fund:				
Spending authority from offsetting collections, discretionary	151 BA	340		
Outlays	O	53		
HIV/AIDS Working Capital Fund (gross)	BA	340		
	O	53		
Change in uncollected customer payments from Federal sources	BA	-59		
Offsetting collections from Federal sources		-281		
Total HIV/AIDS Working Capital Fund (net)	BA			
	O	-228		
Development Fund for Africa:				
Outlays	151 O	6		
Total Development Fund for Africa	O	6		

INTERNATIONAL ASSISTANCE PROGRAMS—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Assistance for Eastern Europe and the Baltic States:				
Appropriation, discretionary	151 BA	409	294	276
Outlays	O	172	319	353
Total Assistance for Eastern Eu- rope and the Baltic States	BA	409	294	276
	O	172	319	353
Assistance for the Independent States of the Former Soviet Union:				
Appropriation, discretionary	151 BA	376	397	346
Outlays	O	454	106	245
Total Assistance for the Inde- pendent States of the Former Soviet Union	BA	376	397	346
	O	454	106	245
International Disaster Assistance:				
Appropriation, discretionary	151 BA	526	429	298
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	526	300	355
International Disaster Assistance (gross)	BA	527	429	298
	O	526	300	355
Change in uncollected customer payments from Federal sources	BA	1		
Offsetting collections from Federal sources		-2		
Total International Disaster Assis- tance (net)	BA	526	429	298
	O	524	300	355
Operating Expenses of the Agency for International Development:				
Appropriation, discretionary	151 BA	637	651	767
			^A 41	
Spending authority from offsetting collections, discretionary	BA	9	9	9
Outlays	O	634	539	718
			^A 10	^A 22
Operating Expenses of the Agen- cy for International Develop- ment (gross)	BA	646	701	776
	O	634	549	740
Change in uncollected customer payments from Federal sources	BA	4	-2	-2
Offsetting collections from Federal sources		-13	-7	-7
Total Operating Expenses of the Agency for International Delv- opment (net)	BA	637	692	767
	O	621	542	733
Capital Investment Fund of the United States Agency for International Development:				
Appropriation, discretionary	151 BA	69	87	171
Spending authority from offsetting collections, discretionary	BA	4		
Outlays	O	76	89	170
Capital Investment Fund of the United States Agency for Inter- national Development. (gross) ..	BA	73	87	171
	O	76	89	170

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-4		
Total Capital Investment Fund of the United States Agency for International Development. (net)	BA O	69 72	87 89	171 170
Transition Initiatives:				
Appropriation, discretionary	151 BA	44	45	40
Outlays	O	41	34	40
Total Transition Initiatives	BA O	44 41	45 34	40 40
Payment to the Foreign Service Retirement and Disability Fund:				
Appropriation, mandatory	153 BA	42	36	35
Outlays	O	42	36	35
Total Payment to the Foreign Service Retirement and Disability Fund	BA O	42 42	36 36	35 35
Operating Expenses, Office of Inspector General:				
Appropriation, discretionary	151 BA	40	38	41
Spending authority from offsetting collections, discretionary	BA	3	3	3
Outlays	O	43	42	59
Operating Expenses, Office of Inspector General (gross)	BA O	43 43	41 42	44 59
Offsetting collections from Federal sources		-3	-3	-3
Total Operating Expenses, Office of Inspector General (net)	BA O	40 40	38 39	41 56
Public Enterprise Funds:				
Property Management Fund:				
Spending authority from offsetting collections, mandatory	151 BA		3	2
Outlays	O		3	2
Property Management Fund (gross)	BA O		3 3	2 2
Offsetting collections from non-Federal sources			-3	-2
Total Property Management Fund (net)	BA O			
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	151 BA	15	16	16
Outlays	O	11	16	16
Working Capital Fund (gross)	BA O	15 11	16 16	16 16
Change in uncollected customer payments from Federal sources	BA	-8		

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-7	-16	-16
Total Working Capital Fund (net)	BA O	4		
Credit Accounts:				
Loan Guarantees to Israel Program Account:				
Appropriation, mandatory	151 BA	54		
Outlays	O	54		
Total Loan Guarantees to Israel Program Account	BA O	54 54		
Loan Guarantees to Egypt Program Account:				
Appropriation, mandatory	151 BA	16		
Outlays	O	16		
Total Loan Guarantees to Egypt Program Account	BA O	16 16		
Housing and Other Credit Guaranty Programs Liquidating Account:				
Appropriation, mandatory	151 BA	40	35	18
Outlays	O	25	9	18
Housing and Other Credit Guaranty Programs Liquidating Account (gross)	BA O	40 25	35 9	18 18
Offsetting collections from Federal sources			-16	-4
Offsetting collections from non-Federal sources		-47	-25	-17
Total Housing and Other Credit Guaranty Programs Liquidating Account (net)	BA O	-7 -22	-6 -32	-3 -3
Microenterprise and Small Enterprise Development Program Account:				
Outlays	151 O		1	1
Total Microenterprise and Small Enterprise Development Program Account	O		1	1
Development Credit Authority Program Account:				
Appropriation, discretionary	151 BA	13	29	29
Appropriation, mandatory	BA	4	12	
Outlays	O	17	40	28
Total Development Credit Authority Program Account	BA O	17 17	41 40	29 28
Economic Assistance Loans Liquidating Account:				
Spending authority from offsetting collections, mandatory	151 BA	36	4	4
Outlays	O	4	4	4
Economic Assistance Loans Liquidating Account (gross)	BA O	36 4	4 4	4 4
Offsetting collections from Federal sources		-13	-75	-16

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-568	-534	-466
Total Economic Assistance Loans Liquidating Account (net)	BA O	-545 -577	-605 -605	-478 -478
<i>Trust funds</i>				
Foreign Service National Separation Liability Trust Fund:				
Appropriation, mandatory	602 BA	1	1	1
Outlays	O	3	1	1
Total Foreign Service National Separation Liability Trust Fund	BA O	1 3	1 1	1 1
Miscellaneous Trust Funds, AID:				
Appropriation, mandatory	151 BA	20	5	5
Outlays	O	18	5	5
Total Miscellaneous Trust Funds, AID	BA O	20 18	5 5	5 5
Summary				
Federal funds:				
(As shown in detail above)	BA O	5,116 4,182	3,051 3,970	4,718 3,964
Deductions for offsetting receipts:				
Intrafund transactions	809 BA/O	-50		
Proprietary receipts from the public ..	151 BA/O 809 BA/O 908 BA/O	-25 3	-100	
			-1	-1
Total Federal funds	BA O	5,044 4,110	2,950 3,869	4,717 3,963
Trust funds:				
(As shown in detail above)	BA O	21 21	6 6	6 6
Interfund transactions	602 BA/O	-4	-1	-1
Total Agency for International Development	BA O	5,061 4,127	2,955 3,874	4,722 3,968

Overseas Private Investment Corporation

Federal funds

Public Enterprise Funds:

Overseas Private Investment Corporation Noncredit Account:				
Spending authority from offsetting collections, discretionary	151 BA	98	83	92
Spending authority from offsetting collections, mandatory	BA	14		
Outlays	O	52	90	95
Overseas Private Investment Corporation Noncredit Account (gross)				
	BA O	112 52	83 90	92 95
Change in uncollected customer payments from Federal sources	BA	-5		
Offsetting collections from Federal sources		-34	-28	-30
Offsetting collections from interest on Federal securities		-206	-208	-226

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-52	-24	-25
Total Overseas Private Investment Corporation Noncredit Account (net)	BA O	-185 -240	-177 -170	-189 -186
Credit Accounts:				
Overseas Private Investment Corporation Program Account:				
Appropriation, mandatory	151 BA	116	71	
Spending authority from offsetting collections, discretionary	BA	45	52	59
Outlays	O	160	122	55
Total Overseas Private Investment Corporation Program Account ..	BA O	161 160	123 122	59 55
Overseas Private Investment Corporation Liquidating Account:				
Overseas Private Investment Corporation Offsetting collections from non-Federal sources	151	-14		
Total Overseas Private Investment Corporation Liquidating Account (net)	BA O	-14 -14		

Summary

Federal funds:				
(As shown in detail above)	BA O	-38 -94	-54 -48	-130 -131
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	151 BA/O	-321	-544	-40
Total Overseas Private Investment Corporation	BA O	-359 -415	-598 -592	-170 -171

Trade and Development Agency

Federal funds

General and Special Funds:

Trade and Development Agency:				
Appropriation, discretionary	151 BA	54	50	51
Outlays	O	53	55	54
Total Trade and Development Agency	BA O	54 53	50 55	51 54

Peace Corps

Federal funds

General and Special Funds:

Peace Corps:				
Appropriation, discretionary	151 BA	322	333	346
Spending authority from offsetting collections, discretionary	BA	4	4	4
Outlays	O	339	337	346
Peace Corps (gross)	BA O	326 339	337 337	350 346
Portion of offsetting collections credited to expired accounts	BA	1		

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-5	-4	-4
Total Peace Corps (net)	BA O	322 334	333 333	346 342
Foreign Currency Fluctuations: Appropriation, discretionary	151 BA	-2	-2	-2
Total Foreign Currency Fluctuations	BA	-2	-2	-2
Host Country Resident Contractors Separation Liability Fund: Appropriation, mandatory	151 BA	5	2	2
Outlays	O		1	2
Total Host Country Resident Contractors Separation Liability Fund	BA O	5 2	2 1	2 2
<i>Trust funds</i>				
Peace Corps Miscellaneous Trust Fund: Appropriation, mandatory	151 BA		2	2
Spending authority from offsetting collections, mandatory	BA	1		
Outlays	O	2	2	1
Peace Corps Miscellaneous Trust Fund (gross)	BA O	1 2	2 2	2 1
Offsetting collections from non-Federal sources		-1		
Total Peace Corps Miscellaneous Trust Fund (net)	BA O	1 1	2 2	2 1
Summary				
Federal funds: (As shown in detail above)	BA O	325 334	333 334	346 344
Deductions for offsetting receipts: Intrafund transactions	151 BA/O	-5	-3	-1
Total Federal funds	BA O	320 329	330 331	345 343
Trust funds: (As shown in detail above)	BA O		2 1	2 1
Total Peace Corps	BA O	320 330	332 333	347 344

Inter-American Foundation
Federal funds

General and Special Funds:				
Inter-American Foundation:				
Appropriation, discretionary	151 BA	19	21	20
Spending authority from offsetting collections, discretionary	BA	3	5	7
Outlays	O	23	23	24
Inter-American Foundation (gross)	BA O	22 23	26 23	27 24

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-3	-5	-7
Total Inter-American Foundation (net)	BA O	19 20	21 18	20 17

African Development Foundation

Federal funds

General and Special Funds:

African Development Foundation:				
Appropriation, discretionary	151 BA	23	30	30
Outlays	O	23	24	28
Total African Development Foundation	BA O	23 23	30 24	30 28

Trust funds

Gifts and Donations, African Development Foundation:

Appropriation, mandatory	151 BA	4	11	11
Outlays	O	2	7	9
Total Gifts and Donations, African Development Foundation	BA O	4 2	11 7	11 9

International Monetary Programs

Federal funds

General and Special Funds:

United States Quota, International Monetary Fund:				
Spending authority from offsetting collections, mandatory	155 BA	258		
United States Quota, International Monetary Fund (gross)	BA	258		
Offsetting collections from non-Federal sources		-258		
Total United States Quota, International Monetary Fund (net)	BA O			-258

Military Sales Program

Trust funds

Foreign Military Sales Trust Fund:				
Contract authority, mandatory	155 BA	48,022	15,508	15,011
Outlays	O	14,188	15,508	15,011
Total Foreign Military Sales Trust Fund	BA O	48,022 14,188	15,508 15,508	15,011 15,011

Summary

Trust funds: (As shown in detail above)				
	BA O	48,022 14,188	15,508 15,508	15,011 15,011
Deductions for offsetting receipts: Proprietary receipts from the public ..				
	155 BA/O	-15,833	-15,508	-15,011
Total Military Sales Program	BA O	32,189 -1,645		

INTERNATIONAL ASSISTANCE PROGRAMS—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Special Assistance Initiatives				
<i>Federal funds</i>				
General and Special Funds:				
Tsunami Recovery and Reconstruction Fund:				
Outlays	151 O	84	122	79
Total Tsunami Recovery and Re- construction Fund	O	84	122	79
Summary				
Federal funds:				
(As shown in detail above)	BA	19,601	16,690	18,405
	O	14,829	15,931	16,478
Deductions for offsetting receipts:				
Intrafund transactions	151 BA/O	-5	-3	-1
	809 BA/O	-51		
Proprietary receipts from the public ..	151 BA/O	-353	-644	-40
	152 BA/O	-26	-73	
	809 BA/O	1		
	908 BA/O		-1	-1
Total Federal funds	BA	19,167	15,969	18,363
	O	14,395	15,210	16,436
Trust funds:				
(As shown in detail above)	BA	48,047	15,527	15,030
	O	14,212	15,523	15,027
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	155 BA/O	-15,833	-15,508	-15,011
Total Trust funds	BA	32,214	19	19
	O	-1,621	15	16
Interfund transactions	602 BA/O	-4	-1	-1
Total International Assistance Pro- grams	BA	51,377	15,987	18,381
	O	12,770	15,224	16,451

NATIONAL AERONAUTICS AND SPACE ADMINISTRATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Federal funds</i>				
General and Special Funds:				
Science:				
Appropriation, discretionary	252 BA			4,441
Outlays	O			2,531
Total Science	BA			4,441
	O			2,531
Aeronautics:				
Appropriation, discretionary	402 BA			446
Outlays	O			214
Total Aeronautics	BA			446
	O			214
Exploration:				
Appropriation, discretionary	252 BA			3,500
Outlays	O			1,925
Total Exploration	BA			3,500
	O			1,925
Education:				
Appropriation, discretionary	503 BA			116

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O			29
Total Education	BA			116
	O			29
Cross Agency Support:				
Appropriation, discretionary	252 BA			3,300
Outlays	O			1,584
Total Cross Agency Support	BA			3,300
	O			1,584
Space Operations:				
Appropriation, discretionary	252 BA	6,166	6,715	5,775
Appropriation, mandatory	BA	1		
Spending authority from offsetting collections, discretionary	BA	445	436	436
Outlays	O	6,690	7,272	6,497
Space Operations (gross)	BA	6,612	7,151	6,211
	O	6,690	7,272	6,497
Change in uncollected customer payments from Federal sources				
Portion of offsetting collections credited to expired accounts ...	BA	-144		
Offsetting collections from Federal sources	BA	14		
Offsetting collections from non- Federal sources		-44	-336	-336
		-271	-100	-100
Total Space Operations (net)	BA	6,167	6,715	5,775
	O	6,375	6,836	6,061
Office of Inspector General:				
Appropriation, discretionary	252 BA	32	33	36
Outlays	O	32	33	36
Total Office of Inspector General	BA	32	33	36
	O	32	33	36
Science, Aeronautics, and Exploration (Space flight, research, and sup- porting activities):				
(Appropriation, discretionary)	252 BA	9,359	9,767	
(Spending authority from offsetting collections, discretionary)	BA	563	445	
(Outlays)	O	8,950	10,265	5,384
Science, Aeronautics, and Explo- ration (gross)	BA	9,922	10,212	
	O	8,950	10,265	5,384
(Change in uncollected customer payments from Federal sources)				
(Portion of offsetting collections credited to expired accounts) ...	BA	-308		
Offsetting collections from Federal sources	BA	28		
Offsetting collections from non- Federal sources		-100	-421	
		-160	-25	
Total (Space flight, research, and supporting activities) (net)	BA	9,382	9,766	
	O	8,690	9,819	5,384
(Air transportation):				
(Appropriation, discretionary)	402 BA	727	603	
(Spending authority from offsetting collections, discretionary)	BA	169	170	

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Outlays)	O	805	777	346
Science, Aeronautics, and Exploration (gross)	BA	10,278	10,539	
	O	9,495	10,596	5,730
Offsetting collections from Federal sources		-21	-119	
Offsetting collections from non-Federal sources		-171	-50	
Total (Air transportation) (net)	BA	704	604	
	O	613	608	346
Total Science, Aeronautics, and Exploration	BA	10,086	10,370	
	O	9,303	10,427	5,730
Human Space Flight:				
Outlays	252 O	15	12	6
Human Space Flight (gross)	O	15	12	6
Offsetting collections from Federal sources		1		
Offsetting collections from non-Federal sources		-1		
Total Human Space Flight (net)	BA			
	O	15	12	6
Science, Aeronautics and Technology (Space flight, research, and supporting activities):				
(Outlays)	252 O	146	35	35
Science, Aeronautics and Technology (gross)	O	146	35	35
(Portion of offsetting collections credited to expired accounts)	BA	-2		
Offsetting collections from Federal sources		32		
Offsetting collections from non-Federal sources		-30		
Total (Space flight, research, and supporting activities) (net)	BA			
	O	148	35	35
Total Science, Aeronautics and Technology	BA			
	O	148	35	35
Mission Support (Space flight, research, and supporting activities):				
(Outlays)	252 O	3	2	1
Total (Space flight, research, and supporting activities)	O	3	2	1
Total Mission Support	O	3	2	1
Intragovernmental Funds:				
Working Capital Fund:				
Spending authority from offsetting collections, discretionary	252 BA	51	83	83
Outlays	O	46	70	82
Working Capital Fund (gross)	BA	51	83	83
	O	46	70	82
Offsetting collections from Federal sources		8	-35	-35

**NATIONAL AERONAUTICS AND SPACE ADMINISTRATION—
Continued**
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-59	-48	-48
Total Working Capital Fund (net)	BA			
	O	-5	-13	-1
<i>Trust funds</i>				
Science, Space, and Technology Education Trust Fund:				
Appropriation, mandatory	503 BA	1	1	1
Outlays	O	1	1	1
Total Science, Space, and Technology Education Trust Fund	BA	1	1	1
	O	1	1	1
Summary				
Federal funds:				
(As shown in detail above)	BA	16,285	17,118	17,614
	O	15,871	17,332	18,151
Deductions for offsetting receipts:				
Proprietary receipts from the public	809 BA/O	-11	-15	-15
Total Federal funds	BA	16,274	17,103	17,599
	O	15,860	17,317	18,136
Trust funds:				
(As shown in detail above)	BA	1	1	1
	O	1	1	1
Total National Aeronautics and Space Administration	BA	16,275	17,104	17,600
	O	15,861	17,318	18,137

NATIONAL SCIENCE FOUNDATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Federal funds</i>				
General and Special Funds:				
Research and Related Activities (Defense-related activities):				
(Appropriation, discretionary)	054 BA	68	68	67
(Outlays)	O	38	68	68
Total (Defense-related activities)	BA	68	68	67
	O	38	68	68
(General science and basic research):				
(Appropriation, discretionary)	251 BA	4,604	4,737	5,527
(Spending authority from offsetting collections, discretionary)	BA	93	120	120
(Outlays)	O	4,249	4,823	5,036
Research and Related Activities (gross)	BA	4,765	4,925	5,714
	O	4,287	4,891	5,104
(Change in uncollected customer payments from Federal sources)	BA	29		
(Portion of offsetting collections credited to expired accounts)	BA	24		
Offsetting collections from Federal sources		-145	-120	-120

NATIONAL SCIENCE FOUNDATION—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-1		
Total (General science and basic research) (net)	BA O	4,604 4,103	4,737 4,703	5,527 4,916
Total Research and Related Activities	BA O	4,672 4,141	4,805 4,771	5,594 4,984
Major Research Equipment and Facilities Construction:				
Appropriation, discretionary	251 BA	191	205	148
Outlays	O	208	189	191
Total Major Research Equipment and Facilities Construction	BA O	191 208	205 189	148 191
Agency Operations and Award Management:				
Appropriation, discretionary	251 BA	248	282	305
Spending authority from offsetting collections, discretionary	BA	5	10	10
Outlays	O	252	312	312
Agency Operations and Award Management (gross)	BA O	253 252	292 312	315 312
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-4	-10	-10
Total Agency Operations and Award Management (net)	BA O	248 248	282 302	305 302
Office of the National Science Board:				
Appropriation, discretionary	251 BA	4	4	4
Outlays	O	4	6	4
Total Office of the National Science Board	BA O	4 4	4 6	4 4
Office of the Inspector General:				
Appropriation, discretionary	251 BA	11	11	13
Outlays	O	11	14	12
Total Office of the Inspector General	BA O	11 11	11 14	13 12
Education and Human Resources:				
Appropriation, discretionary	251 BA	797	726	790
Appropriation, mandatory	BA	107	100	100
Spending authority from offsetting collections, discretionary	BA	9	10	10
Outlays	O	920	937	908
Education and Human Resources (gross)	BA O	913 920	836 937	900 908
Change in uncollected customer payments from Federal sources	BA	-1		
Portion of offsetting collections credited to expired accounts	BA	3		

NATIONAL SCIENCE FOUNDATION—Continued

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-11	-10	-10
Total Education and Human Resources (net)	BA O	904 909	826 927	890 898
<i>Trust funds</i>				
Donations:				
Appropriation, mandatory	251 BA	41	25	25
Outlays	O	10	49	25
Total Donations	BA O	41 10	25 49	25 25
Summary				
Federal funds:				
(As shown in detail above)	BA O	6,030 5,521	6,133 6,209	6,954 6,391
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-2	-2	-2
Total Federal funds	BA O	6,028 5,519	6,131 6,207	6,952 6,389
Trust funds:				
(As shown in detail above)	BA O	41 10	25 49	25 25
Total National Science Foundation	BA O	6,069 5,529	6,156 6,256	6,977 6,414

OFFICE OF PERSONNEL MANAGEMENT

(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	805 BA	112	102	93
Reappropriation, discretionary	BA	1		
Spending authority from offsetting collections, discretionary	BA	205	124	118
Outlays	O	318	311	225
Salaries and Expenses (gross)	BA O	318 318	226 311	211 225
Change in uncollected customer payments from Federal sources	BA	-10		
Portion of offsetting collections credited to expired accounts	BA	14		
Offsetting collections from Federal sources		-209	-124	-118
Total Salaries and Expenses (net)	BA O	113 109	102 187	93 107
Office of Inspector General:				
Appropriation, discretionary	805 BA	2	2	2
Spending authority from offsetting collections, discretionary	BA	17	17	16
Outlays	O	19	19	18
Office of Inspector General (gross)	BA O	19 19	19 19	18 18
Change in uncollected customer payments from Federal sources	BA	-2		

OFFICE OF PERSONNEL MANAGEMENT—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-16	-17	-16
Total Office of Inspector General (net)	BA O	2 3	2 2	2 2
Government Payment for Annuity, Employees Health Benefits:				
Appropriation, mandatory	551 BA	8,581	8,826	9,595 J 43
Outlays	O	8,558	8,826	9,535 J 38
Total Government Payment for Annuity, Employees Health Benefits	BA O	8,581 8,558	8,826 8,826	9,638 9,573
Government Payment for Annuity, Employee Life Insurance:				
Appropriation, mandatory	602 BA	43	45	46
Outlays	O	42	45	46
Total Government Payment for Annuity, Employee Life Insurance	BA O	43 42	45 45	46 46
Payment to Civil Service Retirement and Disability Fund:				
Appropriation, mandatory	805 BA	30,996	30,185	30,985
Outlays	O	30,996	30,185	30,985
Total Payment to Civil Service Retirement and Disability Fund	BA O	30,996 30,996	30,185 30,185	30,985 30,985
Flexible Benefits Plan Reserve:				
Spending authority from offsetting collections, mandatory	805 BA		31	15
Outlays	O		17	14
Flexible Benefits Plan Reserve (gross)	BA O		31 17	15 14
Offsetting collections from Federal sources			-30	-14
Offsetting collections from interest on Federal securities			-1	-1
Total Flexible Benefits Plan Reserve (net)	BA O		-14 -1	
Intragovernmental Funds:				
Revolving Fund:				
Spending authority from offsetting collections, discretionary	805 BA	1,143	1,030	1,061
Outlays	O	1,017	1,030	1,061
Revolving Fund (gross)	BA O	1,143 1,017	1,030 1,030	1,061 1,061
Change in uncollected customer payments from Federal sources	BA	73		
Offsetting collections from Federal sources		-1,216	-1,030	-1,061
Total Revolving Fund (net)	BA O	-199		

OFFICE OF PERSONNEL MANAGEMENT—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Trust funds</i>				
Civil Service Retirement and Disability Fund:				
Appropriation, discretionary	602 BA	151	115	110
Appropriation, mandatory	BA	78,283	64,277	67,940 B 2
Outlays	O	78,146	64,121	66,725 B 2
Total Civil Service Retirement and Disability Fund	BA O	78,434 78,146	64,392 64,121	68,052 66,727
Employees Life Insurance Fund:				
Spending authority from offsetting collections, discretionary	602 BA	2	1	1
Spending authority from offsetting collections, mandatory	BA	4,066	4,372	4,675
Outlays	O	2,397	2,764	2,885
Employees Life Insurance Fund (gross)	BA O	4,068 2,397	4,373 2,764	4,676 2,885
Change in uncollected customer payments from Federal sources	BA	-33	62	-24
Offsetting collections from Federal sources		-490	-559	-566
Offsetting collections from interest on Federal securities		-1,341	-1,468	-1,641
Offsetting collections from non-Federal sources		-2,204	-2,408	-2,445
Total Employees Life Insurance Fund (net)	BA O	-1,638	-1,671	-1,767
Employees and Retired Employees Health Benefits Funds:				
Spending authority from offsetting collections, discretionary	551 BA	27	26	26
Spending authority from offsetting collections, mandatory	BA	34,661	35,895	38,213 B -39 J -47
Outlays	O	33,596	35,373	37,653 B -79
Employees and Retired Employees Health Benefits Funds (gross)	BA O	34,688 33,596	35,921 35,373	38,153 37,574
Change in uncollected customer payments from Federal sources	BA	-61	-54	-98 J 4
Offsetting collections from Federal sources		-24,484	-25,333	-26,903 J 43
Offsetting collections from interest on Federal securities		-695	-633	-621
Offsetting collections from non-Federal sources		-9,448	-9,901	-10,617 B 39
Total Employees and Retired Employees Health Benefits Funds (net)	BA O	-1,031	-494	-485
Summary				
Federal funds:				
(As shown in detail above)	BA O	39,735 39,509	39,160 39,231	40,764 40,712

OFFICE OF PERSONNEL MANAGEMENT—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Deductions for offsetting receipts:				
Intrafund transactions	372 BA/O	-8,358	-5,600	-5,400
	908 BA/O	-33	-1,187	-1,546
Proprietary receipts from the public	809 BA/O	-11	-2	-2
<hr/>				
Total Federal funds	BA	31,333	32,371	33,816
	O	31,107	32,442	33,764
<hr/>				
Trust funds:				
(As shown in detail above)	BA	78,434	64,392	68,052
	O	75,477	61,956	64,475
<hr/>				
Interfund transactions	602 BA/O	-17,138	-40	-41
	805 BA/O	-30,996	-30,185	-30,985
<hr/>				
Total Office of Personnel Management	BA	61,633	66,538	70,842
	O	58,450	64,173	67,213

SMALL BUSINESS ADMINISTRATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	376 BA	322	414	328
Spending authority from offsetting collections, discretionary	BA	541	153	315
Outlays	O	768	702	671
<hr/>				
Salaries and Expenses (gross)	BA	863	567	643
	O	768	702	671
<hr/>				
Portion of offsetting collections credited to expired accounts	BA	-9		
Offsetting collections from Federal sources		-526	-141	-303
Offsetting collections from non-Federal sources		-6	-12	-12
<hr/>				
Total Salaries and Expenses (net)	BA	322	414	328
	O	236	549	356
<hr/>				
Office of Inspector General:				
Appropriation, discretionary	376 BA	14	15	16
Spending authority from offsetting collections, discretionary	BA	2		1
Outlays	O	16	18	19
<hr/>				
Office of Inspector General (gross)	BA	16	15	17
	O	16	18	19
<hr/>				
Offsetting collections from Federal sources		-2		-1
<hr/>				
Total Office of Inspector General (net)	BA	14	15	16
	O	14	18	18
<hr/>				
Public Enterprise Funds:				
Surety Bond Guarantees Revolving Fund:				
Appropriation, discretionary	376 BA	3	3	2
Spending authority from offsetting collections, discretionary	BA	8	8	8

SMALL BUSINESS ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	5	11	10
<hr/>				
Surety Bond Guarantees Revolving Fund (gross)	BA	11	11	10
	O	5	11	10
<hr/>				
Offsetting collections from non-Federal sources		-8	-8	-8
<hr/>				
Total Surety Bond Guarantees Revolving Fund (net)	BA	3	3	2
	O	-3	3	2
<hr/>				
Credit Accounts:				
Business Loans Program Account:				
Appropriation, discretionary	376 BA	121	137	138
Appropriation, mandatory	BA	406	359	
Spending authority from offsetting collections, discretionary	BA	3		
Outlays	O	539	496	138
<hr/>				
Business Loans Program Account (gross)	BA	530	496	138
	O	539	496	138
<hr/>				
Offsetting collections from Federal sources		-3		
<hr/>				
Total Business Loans Program Account (net)	BA	527	496	138
	O	536	496	138
<hr/>				
Business Loan Fund Liquidating Account:				
Appropriation, mandatory	376 BA	20	8	3
Spending authority from offsetting collections, mandatory	BA	25	20	15
Outlays	O	10	9	8
<hr/>				
Business Loan Fund Liquidating Account (gross)	BA	45	28	18
	O	10	9	8
<hr/>				
Offsetting collections from non-Federal sources		-25	-20	-15
<hr/>				
Total Business Loan Fund Liquidating Account (net)	BA	20	8	3
	O	-15	-11	-7
<hr/>				
Disaster Loans Program Account:				
Appropriation, discretionary	453 BA	113		174
Appropriation, mandatory	BA	290	50	
Outlays	O	1,194	221	322
<hr/>				
Disaster Loans Program Account (gross)	BA	403	50	174
	O	1,194	221	322
<hr/>				
Portion of offsetting collections credited to expired accounts	BA	9		
Offsetting collections from Federal sources		-9		
<hr/>				
Total Disaster Loans Program Account (net)	BA	403	50	174
	O	1,185	221	322
<hr/>				
Disaster Loan Fund Liquidating Account:				
Appropriation, mandatory	453 BA	10	5	2
Spending authority from offsetting collections, mandatory	BA	6	5	4

SMALL BUSINESS ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	2	2	1
Disaster Loan Fund Liquidating Account (gross)	BA	16	10	6
	O	2	2	1
Offsetting collections from non-Federal sources		-6	-5	-4
Total Disaster Loan Fund Liquidating Account (net)	BA	10	5	2
	O	-4	-3	-3
Pollution Control Equipment Fund Liquidating Account: Appropriation, mandatory	376 BA	3	3	1
Total Pollution Control Equipment Fund Liquidating Account	BA	3	3	1
Summary				
Federal funds:				
(As shown in detail above)	BA	1,302	994	664
	O	1,949	1,273	826
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	376 BA/O	-763	-578	-1
	453 BA/O	-11	-165	
Total Small Business Administration	BA	528	251	663
	O	1,175	530	825

SOCIAL SECURITY ADMINISTRATION
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Social Security Administration				
<i>Federal funds</i>				
General and Special Funds:				
Payments to Social Security Trust Funds:				
Appropriation, mandatory	651 BA	19,335	18,727	22,889
Outlays	O	19,327	18,728	22,890
Total Payments to Social Security Trust Funds	BA	19,335	18,727	22,889
	O	19,327	18,728	22,890
Supplemental Security Income Program:				
Appropriation, discretionary	609 BA	2,970	3,038	3,177
Appropriation, mandatory	BA	26,101	23,908	27,237
				B 21
Advance appropriation, mandatory	BA	11,110	16,810	14,800
Spending authority from offsetting collections, discretionary	BA	2		
Spending authority from offsetting collections, mandatory	BA	4,295	4,476	4,667
Outlays	O	42,743	48,828	51,104
				B 21
Supplemental Security Income Program (gross)	BA	44,478	48,232	49,902
	O	42,743	48,828	51,125
Change in uncollected customer payments from Federal sources	BA	-15		
Offsetting collections from Federal sources		-2		

SOCIAL SECURITY ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources		-4,280	-4,476	-4,667
Total Supplemental Security Income Program (net)	BA	40,181	43,756	45,235
	O	38,461	44,352	46,458
Special Benefits for Certain World War II Veterans:				
Appropriation, discretionary	701 BA	1	1	1
Appropriation, mandatory	BA	8	10	10
Spending authority from offsetting collections, mandatory	BA	5	5	5
Outlays	O	14	16	16
Special Benefits for Certain World War II Veterans (gross)	BA	14	16	16
	O	14	16	16
Offsetting collections from non-Federal sources		-5	-5	-5
Total Special Benefits for Certain World War II Veterans (net)	BA	9	11	11
	O	9	11	11
Office of the Inspector General (Other income security):				
(Appropriation, discretionary)	609 BA	26	26	28
(Outlays)	O	28	26	28
Total (Other income security)	BA	26	26	28
	O	28	26	28
(Social security):				
(Spending authority from offsetting collections, discretionary)	651 BA	66	66	70
(Outlays)	O	68	66	70
Office of the Inspector General (gross)	BA	92	92	98
	O	96	92	98
(Change in uncollected customer payments from Federal sources)	BA	-8		
(Portion of offsetting collections credited to expired accounts) ...	BA	30		
Offsetting collections from Federal sources		-88	-66	-70
Total (Social security) (net)	BA	-20		
	O			
Total Office of the Inspector General	BA	26	26	28
	O	8	26	28
State Supplemental Fees:				
Appropriation, discretionary	609 BA	119	133	145
Outlays	O	119	133	145
Total State Supplemental Fees	BA	119	133	145
	O	119	133	145
<i>Trust funds</i>				
Federal Old-age and Survivors Insurance Trust Fund:				
Appropriation, discretionary	651 BA	2,377	2,559	2,715
Appropriation, mandatory	BA	486,250	508,795	537,453
				J -162

SOCIAL SECURITY ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	486,312	509,315	537,582 J-162
Total Federal Old-age and Survivors Insurance Trust Fund	BA O	488,627 486,312	511,354 509,315	540,006 537,420
Federal Disability Insurance Trust Fund:				
Appropriation, discretionary	651 BA	2,290	2,420	2,518
Appropriation, mandatory	BA	98,105	104,200	110,776 J-773
Outlays	O	99,850	106,011	112,756 J-773
Total Federal Disability Insurance Trust Fund	BA O	100,395 99,850	106,620 106,011	112,521 111,983
Limitation on Administrative Expenses:				
Spending authority from offsetting collections, discretionary	651 BA	9,298	9,745	10,327
Spending authority from offsetting collections, mandatory	BA	38	50	52
Outlays	O	9,196	9,720	10,319
Limitation on Administrative Expenses (gross)	BA O	9,336 9,196	9,795 9,720	10,379 10,319
Change in uncollected customer payments from Federal sources	BA	-1,040	-75	-60
Portion of offsetting collections credited to expired accounts	BA	821		
Offsetting collections from Federal sources		-9,109	-9,720	-10,319
Offsetting collections from non-Federal sources		-8		
Total Limitation on Administrative Expenses (net)	BA O	79		
Total Federal funds Social Security Administration	BA O	59,670 57,924	62,653 63,250	68,308 69,532
Total Trust funds Social Security Administration	BA O	589,022 586,241	617,974 615,326	652,527 649,403

Summary

		On-Budget		
Federal funds:				
(As shown in detail above)	BA O	59,670 57,924	62,653 63,250	68,308 69,532
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	609 BA/O	-3,007	-3,215	-3,191
Total Social Security Administration (on-budget)	BA O	56,663 54,917	59,438 60,035	65,117 66,341
Trust funds:				
(As shown in detail above)	BA O	589,022 586,241	617,974 615,326	652,527 649,403
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	651 BA/O	-70	-73	-74

SOCIAL SECURITY ADMINISTRATION—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Interfund transactions	651 BA/O	-19,325	-18,725	-22,887
Total Social Security Administration (off-budget)	BA O	569,627 566,846	599,176 596,528	629,566 626,442
Total Social Security Administration	BA O	626,290 621,763	658,614 656,563	694,683 692,783

OTHER INDEPENDENT AGENCIES
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009

Advisory Council on Historic Preservation

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	303 BA	5	5	5
Spending authority from offsetting collections, discretionary	BA	1	1	1
Outlays	O	6	6	6
Salaries and Expenses (gross)	BA O	6 6	6 6	6 6
Offsetting collections from Federal sources		-1	-1	-1
Total Salaries and Expenses (net)	BA O	5 5	5 5	5 5

Affordable Housing Program

Federal funds

General and Special Funds:

Affordable Housing Program:				
Appropriation, mandatory	604 BA	315	315	315
Outlays	O	315	315	315
Total Affordable Housing Program	BA O	315 315	315 315	315 315

Appalachian Regional Commission

Federal funds

General and Special Funds:

Appalachian Regional Commission:				
Appropriation, discretionary	452 BA	65	73	65
Spending authority from offsetting collections, discretionary	BA	2		
Outlays	O	75	83	69
Appalachian Regional Commission (gross)	BA O	67 75	73 83	65 69
Offsetting collections from non-Federal sources		-2		
Total Appalachian Regional Commission (net)	BA O	65 73	73 83	65 69

Trust funds

Miscellaneous Trust Funds:				
Appropriation, mandatory	452 BA	7	8	8

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	7	8	8
Total Miscellaneous Trust Funds ..	BA O	7 7	8 8	8 8
Summary				
Federal funds: (As shown in detail above)	BA O	65 73	73 83	65 69
Trust funds: (As shown in detail above)	BA O	7 7	8 8	8 8
Deductions for offsetting receipts: Proprietary receipts from the public ..	452 BA/O	-4	-4	-4
Total Trust funds	BA O	3 3	4 4	4 4
Interfund transactions	452 BA/O	-3	-4	-4
Total Appalachian Regional Commission	BA O	65 73	73 83	65 69

Architectural and Transportation Barriers Compliance Board
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	751 BA	6	6	6
Outlays	O	6	6	6
Total Salaries and Expenses	BA O	6 6	6 6	6 6

Barry Goldwater Scholarship and Excellence in Education Foundation
Trust funds

Barry Goldwater Scholarship and Excellence in Education Foundation:				
Appropriation, mandatory	502 BA	4	4	4
Outlays	O	3	4	4
Total Barry Goldwater Scholarship and Excellence in Education Foundation	BA O	4 3	4 4	4 4

Broadcasting Board of Governors
Federal funds

General and Special Funds:

International Broadcasting Operations:				
Appropriation, discretionary	154 BA	651	671	654
Spending authority from offsetting collections, discretionary	BA	3	2	2
Outlays	O	642	663	652
International Broadcasting Operations (gross)	BA O	654 642	673 663	656 652
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		-2	-2	-2
Total International Broadcasting Operations (net)	BA O	651 640	671 661	654 650

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Broadcasting Capital Improvements:				
Appropriation, discretionary	154 BA	8	11	11
Outlays	O	13	11	14
Total Broadcasting Capital Improvements	BA O	8 13	11 11	11 14
Broadcasting to Cuba:				
Appropriation, discretionary	154 BA			34
Outlays	O	1	2	28
Total Broadcasting to Cuba	BA O	1	2	34 28
<i>Trust funds</i>				
Foreign Service National Separation Liability Trust Fund:				
Spending authority from offsetting collections, discretionary	602 BA	3		
Foreign Service National Separation Liability Trust Fund (gross)	BA	3		
Offsetting collections from Federal sources		-3		
Total Foreign Service National Separation Liability Trust Fund (net)	BA O			-3
Total Federal funds Broadcasting Board of Governors	BA O	659 654	682 674	699 692
Total Trust funds Broadcasting Board of Governors	BA O			-3

Central Intelligence Agency
Federal funds

General and Special Funds:

Payment to Central Intelligence Agency Retirement and Disability System Fund:				
Appropriation, mandatory	054 BA	256	263	279
Outlays	O	256	263	279
Total Payment to Central Intelligence Agency Retirement and Disability System Fund	BA O	256 256	263 263	279 279

Chemical Safety and Hazard Investigation Board
Federal funds

General and Special Funds:

Chemical Safety and Hazard Investigation Board:				
Appropriation, discretionary	304 BA	9	9	9
Outlays	O	9	9	10
Total Chemical Safety and Hazard Investigation Board	BA O	9 9	9 9	9 10

Christopher Columbus Fellowship Foundation
Federal funds

General and Special Funds:

Payment to the Christopher Columbus Fellowship Foundation:				
Appropriation, discretionary	502 BA			1

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O		1	
Total Payment to the Christopher Columbus Fellowship Foundation	BA		1	
	O		1	
<i>Trust funds</i>				
Christopher Columbus Fellowship Foundation:				
Outlays	502 O	1		
Total Christopher Columbus Fellowship Foundation	O	1		

Commission of Fine Arts
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	451 BA	2	2	2
Outlays	O	2	2	2
Total Salaries and Expenses	BA	2	2	2
	O	2	2	2
National Capital Arts and Cultural Affairs:				
Appropriation, discretionary	503 BA	7	8	
Outlays	O	7	8	
Total National Capital Arts and Cultural Affairs	BA	7	8	
	O	7	8	
Total Federal funds Commission of Fine Arts	BA	9	10	2
	O	9	10	2

Commission on Civil Rights
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	751 BA	9	8	9
Outlays	O	8	8	9
Total Salaries and Expenses	BA	9	8	9
	O	8	8	9

Committee for Purchase from People who are Blind or Severely Disabled, activities
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	505 BA	5	5	5
Outlays	O	5	5	5
Total Salaries and Expenses	BA	5	5	5
	O	5	5	5

Commodity Futures Trading Commission
Federal funds

General and Special Funds:

Commodity Futures Trading Commission:				
Appropriation, discretionary	376 BA	98	111	130

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	98	110	128
Total Commodity Futures Trading Commission	BA	98	111	130
	O	98	110	128
Summary				
Federal funds:				
(As shown in detail above)	BA	98	111	130
	O	98	110	128
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	376 BA/O			^B -96
Total Commodity Futures Trading Commission	BA	98	111	34
	O	98	110	32

Consumer Product Safety Commission
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	554 BA	63	80	80
Spending authority from offsetting collections, discretionary	BA	3	4	4
Outlays	O	62	84	84
Salaries and Expenses (gross)	BA	66	84	84
	O	62	84	84
Offsetting collections from Federal sources				
		-3	-4	-4
Total Salaries and Expenses (net)	BA	63	80	80
	O	59	80	80

Corporation for National and Community Service
Federal funds

General and Special Funds:

Operating Expenses:				
Appropriation, discretionary	506 BA		783	751
Spending authority from offsetting collections, discretionary	BA		2	2
Outlays	O		245	517
Operating Expenses (gross)	BA		785	753
	O		245	517
Offsetting collections from Federal sources				
			-1	-1
Offsetting collections from non-Federal sources				
			-1	-1
Total Operating Expenses (net)	BA		783	751
	O		243	515
National and Community Service Programs, Operating Expenses:				
Appropriation, discretionary	506 BA	493		
Outlays	O	499	351	198
Total National and Community Service Programs, Operating Expenses	BA	493		
	O	499	351	198

Domestic Volunteer Service Programs, Operating Expenses:

Appropriation, discretionary	506 BA	313		
Spending authority from offsetting collections, discretionary	BA	1		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	311	170	16
Domestic Volunteer Service Programs, Operating Expenses (gross)	BA	314		
	O	311	170	16
Portion of offsetting collections credited to expired accounts	BA	2		
Offsetting collections from non-Federal sources		-3		
Total Domestic Volunteer Service Programs, Operating Expenses (net)	BA	313		
	O	308	170	16
Inspector General:				
Appropriation, discretionary	506 BA	5	6	7
Outlays	O	6	5	6
Total Inspector General	BA	5	6	7
	O	6	5	6
Salaries and Expenses:				
Appropriation, discretionary	506 BA	70	68	72
Outlays	O	70	63	66
Total Salaries and Expenses	BA	70	68	72
	O	70	63	66
VISTA Advance Payments Revolving Fund:				
Appropriation, discretionary	506 BA	4		
Spending authority from offsetting collections, discretionary	BA	6	6	6
Outlays	O	7	9	6
VISTA Advance Payments Revolving Fund (gross)	BA	10	6	6
	O	7	9	6
Offsetting collections from non-Federal sources		-6	-6	-6
Total VISTA Advance Payments Revolving Fund (net)	BA	4		
	O	1	3	
<i>Trust funds</i>				
Gifts and Contributions:				
Appropriation, discretionary	506 BA	118	123	132
Appropriation, mandatory	BA	19	21	21
Outlays	O	134	204	161
Total Gifts and Contributions	BA	137	144	153
	O	134	204	161
Summary				
Federal funds:				
(As shown in detail above)	BA	885	857	830
	O	884	835	801
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-1	-1	-1
Total Federal funds	BA	884	856	829
	O	883	834	800
Trust funds:				
(As shown in detail above)	BA	137	144	153
	O	134	204	161

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Interfund transactions	506 BA/O	-118	-123	-132
Total Corporation for National and Community Service	BA	903	877	850
	O	899	915	829
Corporation for Public Broadcasting				
<i>Federal funds</i>				
General and Special Funds:				
Corporation for Public Broadcasting:				
Appropriation, discretionary	503 BA	65	55	
Advance appropriation, discretionary	BA	400	393	200
Outlays	O	464	448	200
Total Corporation for Public Broadcasting	BA	465	448	200
	O	464	448	200
Court Services and Offender Supervision Agency for the District of Columbia				
<i>Federal funds</i>				
General and Special Funds:				
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia:				
Appropriation, discretionary	752 BA	180	190	202
Spending authority from offsetting collections, discretionary	BA	1		
Outlays	O	169	190	200
Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (gross)	BA	181	190	202
	O	169	190	200
Change in uncollected customer payments from Federal sources	BA	-1		
Total Federal Payment to Court Services and Offender Supervision Agency for the District of Columbia (net)	BA	180	190	202
	O	169	190	200
Public Defender Service for the District of Columbia:				
Appropriation, discretionary	754 BA	31	33	36
Outlays	O	31	30	35
Total Public Defender Service for the District of Columbia	BA	31	33	36
	O	31	30	35
Total Federal funds Court Services and Offender Supervision Agency for the District of Columbia	BA	211	223	238
	O	200	220	235
Defense Nuclear Facilities Safety Board				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	053 BA	22	22	25

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	21	24	26
Total Salaries and Expenses	BA	22	22	25
	O	21	24	26

Delta Regional Authority
Federal funds

General and Special Funds:

Delta Regional Authority:					
Appropriation, discretionary	452	BA	12	12	6
Outlays		O	8	12	6
Total Delta Regional Authority		BA	12	12	6
		O	8	12	6

Denali Commission
Federal funds

General and Special Funds:

Denali Commission:					
Appropriation, discretionary	452	BA	50	22	2
Spending authority from offsetting collections, discretionary		BA	64	66	
Outlays		O	97	115	74
Denali Commission (gross)		BA	114	88	2
		O	97	115	74
Offsetting collections from Federal sources			-64	-66	
Total Denali Commission (net)		BA	50	22	2
		O	33	49	74

Trust funds

Denali Commission Trust Fund:					
Appropriation, discretionary	452	BA	4	4	4
Outlays		O	2	4	4
Total Denali Commission Trust Fund		BA	4	4	4
		O	2	4	4

District of Columbia

District of Columbia Courts
Federal funds

General and Special Funds:

Federal Payment to the District of Columbia Courts:					
Appropriation, discretionary	806	BA	217	224	224
Spending authority from offsetting collections, discretionary		BA	1		
Outlays		O	194	223	224
Federal Payment to the District of Columbia Courts (gross)		BA	218	224	224
		O	194	223	224
Change in uncollected customer payments from Federal sources		BA	-1		
Portion of offsetting collections credited to expired accounts		BA	3		
Offsetting collections from Federal sources			-1		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate		
			2008	2009	
Offsetting collections from non-Federal sources			-2		
Total Federal Payment to the District of Columbia Courts (net)	BA	217	224	224	
	O	191	223	224	

Defender Services in District of Columbia Courts:

Appropriation, discretionary	806	BA	43	48	48
Outlays		O	38	47	48
Total Defender Services in District of Columbia Courts		BA	43	48	48
		O	38	47	48

Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund:

Appropriation, mandatory	752	BA	7	7	7
Outlays		O	7	7	7
Total Federal Payment to the District of Columbia Judicial Retirement and Survivors Annuity Fund		BA	7	7	7
		O	7	7	7

Trust funds

District of Columbia Judicial Retirement and Survivors Annuity Fund:					
Appropriation, mandatory	602	BA	8	9	9
Outlays		O	8	9	9
Total District of Columbia Judicial Retirement and Survivors Annuity Fund		BA	8	9	9
		O	8	9	9

Summary

Federal funds:					
(As shown in detail above)		BA	267	279	279
		O	236	277	279
Deductions for offsetting receipts:					
Proprietary receipts from the public ..	809	BA/O		-1	-1
Total Federal funds		BA	267	278	278
		O	236	276	278
Trust funds:					
(As shown in detail above)		BA	8	9	9
		O	8	9	9
Interfund transactions	752	BA/O	-7	-7	-7
Total District of Columbia Courts		BA	268	280	280
		O	237	278	280

District of Columbia General and Special Payments
Federal funds

General and Special Funds:

Federal Payment for Resident Tuition Support:					
Appropriation, discretionary	502	BA	33	33	35
Outlays		O	33	33	35
Total Federal Payment for Resident Tuition Support		BA	33	33	35
		O	33	33	35
Federal Payment for School Improvement:					
Appropriation, discretionary	501	BA	40	41	54

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	40	41	54
Total Federal Payment for School Improvement	BA O	40 40	41 41	54 54
Federal Payment to Jump Start Public School Reform:				
Appropriation, discretionary	501 BA			20
Outlays	O			20
Total Federal Payment to Jump Start Public School Reform	BA O			20 20
Federal Support for Economic Development and Management Reforms in the District (General purpose fiscal assistance):				
(Appropriation, discretionary)	806 BA	39	37	33
(Outlays)	O	39	37	33
Total (General purpose fiscal assistance)	BA O	39 39	37 37	33 33
Total Federal Support for Economic Development and Management Reforms in the District	BA O	39 39	37 37	33 33
Federal Payment for Emergency Planning and Security Cost in the District of Columbia:				
Appropriation, discretionary	806 BA	9	3	15
Outlays	O	6	3	15
Total Federal Payment for Emergency Planning and Security Cost in the District of Columbia	BA O	9 6	3 3	15 15
Federal Payment to the District of Columbia Pension Fund:				
Appropriation, mandatory	601 BA	345	357	423
Outlays	O	345	357	423
Total Federal Payment to the District of Columbia Pension Fund	BA O	345 345	357 357	423 423
District of Columbia Federal Pension Fund:				
Appropriation, mandatory	601 BA	508	497	527
Spending authority from offsetting collections, mandatory	BA	29		
Outlays	O	540	497	527
District of Columbia Federal Pension Fund (gross)	BA O	537 540	497 497	527 527
Offsetting collections from non-Federal sources		-29		
Total District of Columbia Federal Pension Fund (net)	BA O	508 511	497 497	527 527
Public Enterprise Funds:				
Federal Payment for Water and Sewer Services:				
Spending authority from offsetting collections, mandatory	806 BA	29	29	29
Outlays	O	29	29	29
Federal Payment for Water and Sewer Services (gross)	BA O	29 29	29 29	29 29

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources		-29	-29	-29
Total Federal Payment for Water and Sewer Services (net)	BA O			
Summary				
Federal funds:				
(As shown in detail above)	BA O	974 974	968 968	1,107 1,107
Deductions for offsetting receipts:				
Intrafund transactions	601 BA/O 908 BA/O	-345 -191	-357 -165	-423 -175
Total District of Columbia General and Special Payments	BA O	438 438	446 446	509 509
Total Federal funds District of Columbia	BA O	705 674	724 722	787 787
Total Trust funds District of Columbia	BA O	8 8	9 9	9 9
Interfund transactions	752 BA/O	-7	-7	-7
Total District of Columbia	BA O	706 675	726 724	789 789
Election Assistance Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	808 BA	10	14	13
Outlays	O	10	13	13
Total Salaries and Expenses	BA O	10 10	14 13	13 13
Election Reform Programs:				
Appropriation, discretionary	808 BA		115	
Outlays	O		58	52
Total Election Reform Programs ..	BA O		115 58	
Election Data Collections Grants:				
Appropriation, discretionary	808 BA		10	
Outlays	O		10	
Total Election Data Collections Grants	BA O		10 10	
Total Federal funds Election Assistance Commission	BA O	10 10	139 81	13 65
Electric Reliability Organization				
<i>Federal funds</i>				
General and Special Funds:				
Electric Reliability Organization:				
Appropriation, mandatory	276 BA	65	82	100

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	65	82	100
Total Electric Reliability Organiza- tion	BA O	65 65	82 82	100 100

Equal Employment Opportunity Commission

Federal funds

General and Special Funds:

Salaries and Expenses:

Appropriation, discretionary	751 BA	329	329	342
Outlays	O	323	330	341
Total Salaries and Expenses	BA O	329 323	329 330	342 341

Public Enterprise Funds:

EEOC Education, Technical Assistance, and Training Revolving Fund:

Spending authority from offsetting collections, mandatory	751 BA	5	5	4
Outlays	O	5	5	4

EEOC Education, Technical As-
sistance, and Training Revolv-
ing Fund (gross)

	BA	5	5	4
	O	5	5	4

Offsetting collections from Federal
sources

			-3	-2
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Offsetting collections from non-
Federal sources

		-5	-2	-2
--	--	----	----	----

Total EEOC Education, Technical
Assistance, and Training Rev-
olving Fund (net)

	BA			
	O			

Total Federal funds Equal Em-
ployment Opportunity Commis-
sion

	BA	329	329	342
	O	323	330	341

Export-Import Bank of the United States

Federal funds

General and Special Funds:

Inspector General of the Export-Import Bank:

Appropriation, discretionary	155 BA	1	1	3
Outlays	O		2	3

Total Inspector General of the Ex-
port-Import Bank

	BA	1	1	3
	O		2	3

Credit Accounts:

Export-Import Bank Loans Program Account:

Appropriation, discretionary	155 BA	99	-25	
Appropriation, mandatory	BA	241	487	
Spending authority from offsetting collections, discretionary	BA	1	147	124
Outlays	O	451	701	209

Export-Import Bank Loans Pro-
gram Account (gross)

	BA	341	609	124
	O	451	701	209

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non- Federal sources		-1	-147	-165
Total Export-Import Bank Loans Program Account (net)	BA O	340 450	462 554	-41 44
Export-Import Bank of the United States Liquidating Account:				
Spending authority from offsetting collections, mandatory	155 BA	13	13	13
Outlays	O	13	13	13
Export-Import Bank of the United States Liquidating Account (gross)	BA O	13 13	13 13	13 13
Offsetting collections from non- Federal sources		-142	-99	-84
Total Export-Import Bank of the United States Liquidating Ac- count (net)	BA O	-129 -129	-86 -86	-71 -71

Summary

Federal funds:				
(As shown in detail above)	BA O	212 321	377 470	-109 -24
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	155 BA/O 809 BA/O	-1,674 -12	-954	
Total Export-Import Bank of the United States	BA O	-1,474 -1,365	-577 -484	-109 -24

Farm Credit Administration

Federal funds

Public Enterprise Funds:

Limitation on Administrative Expenses:

Spending authority from offsetting collections, mandatory	351 BA	44	48	50
Outlays	O	40	48	50

Limitation on Administrative Ex-
penses (gross)

	BA	44	48	50
	O	40	48	50

Offsetting collections from Federal
sources

			-1	-1
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Offsetting collections from interest
on Federal securities

		-2		
--	--	----	--	--

Offsetting collections from non-
Federal sources

		-42	-47	-49
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Total Limitation on Administrative
Expenses (net)

	BA O			
		-4		

Farm Credit System Insurance Corporation

Federal funds

Public Enterprise Funds:

Farm Credit System Insurance Fund:

Spending authority from offsetting collections, mandatory	351 BA	271	331	367
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OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	2	3	3
Farm Credit System Insurance Fund (gross)	BA O	271 2	331 3	367 3
Change in uncollected customer payments from Federal sources	BA	2		
Offsetting collections from interest on Federal securities		-109	-112	-127
Offsetting collections from non-Federal sources		-164	-219	-240
Total Farm Credit System Insurance Fund (net)	BA O	-271 -271	-328 -328	-364 -364

Federal Communications Commission
Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	376 BA	1	22	26
Spending authority from offsetting collections, discretionary	BA	386	390	425
Outlays	O	372	420	445
Salaries and Expenses (gross)	BA O	387 372	412 420	451 445
Offsetting collections from Federal sources		-2	-2	-2
Offsetting collections from non-Federal sources		-85	-85	-85
Offsetting governmental collections (from non-Federal sources)		-296	-312	-338
Total Salaries and Expenses (net)	BA O	4 -11	13 21	26 20
Universal Service Fund:				
Appropriation, discretionary	376 BA		-21	-25
Appropriation, mandatory	BA	7,761	8,424	9,293
Outlays	O	7,478	8,492	9,298
Total Universal Service Fund	BA O	7,761 7,478	8,403 8,492	9,268 9,298

Credit Accounts:

Spectrum Auction Program Account:				
Appropriation, mandatory	376 BA	31		6
Outlays	O	32	12	6
Total Spectrum Auction Program Account	BA O	31 32		6 6

Summary

Federal funds:				
(As shown in detail above)	BA O	7,796 7,499	8,416 8,525	9,300 9,324
Deductions for offsetting receipts:				
Intrafund transactions	908 BA/O	-248	-241	-253
Proprietary receipts from the public ..	376 BA/O 809 BA/O	-26 -2	-25 -2	-25 -2
Total Federal Communications Commission	BA O	7,520 7,223	8,148 8,257	9,020 9,044

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Federal Deposit Insurance Corporation				
<i>Deposit Insurance</i>				
<i>Federal funds</i>				
Intragovernmental Funds:				
Deposit Insurance Fund:				
Spending authority from offsetting collections, discretionary	373 BA	-26	-27	-27
Spending authority from offsetting collections, mandatory	BA	2,392	8,742	13,581
Outlays	O	981	7,013	10,677
Deposit Insurance Fund (gross) ..	BA O	2,366 981	8,715 7,013	13,554 10,677
Change in uncollected customer payments from Federal sources	BA	-176		
Offsetting collections from interest on Federal securities		-1,689	-3,402	-3,658
Offsetting collections from non-Federal sources		-527	-5,340	-9,923
Total Deposit Insurance Fund (net)	BA O	-26 -1,235	-27 -1,729	-27 -2,904
Public Enterprise Funds:				
FSLIC Resolution Fund:				
Appropriation, mandatory	373 BA	405		20
Spending authority from offsetting collections, mandatory	BA	225	368	187
Outlays	O	437	485	14
FSLIC Resolution Fund (gross) ..	BA O	630 437	368 485	207 14
Change in uncollected customer payments from Federal sources	BA	1	-1	-1
Offsetting collections from interest on Federal securities		-161	-161	-162
Offsetting collections from non-Federal sources		-65	-206	-24
Total FSLIC Resolution Fund (net)	BA O	405 211		20 -172
Intragovernmental Funds:				
Office of Inspector General:				
Spending authority from offsetting collections, discretionary	373 BA	26	27	27
Outlays	O	26	27	27
Total Office of Inspector General	BA O	26 26	27 27	27 27
Total Federal funds Deposit Insurance	BA O	405 -998		20 -3,049

Federal Drug Control Programs
Federal funds

General and Special Funds:

High-intensity Drug Trafficking Areas Program:				
Appropriation, discretionary	754 BA	201	230	200
Outlays	O	193	215	188
Total High-intensity Drug Trafficking Areas Program	BA O	201 193	230 215	200 188

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Other Federal Drug Control Programs:				
Appropriation, discretionary	802 BA	193	164	190
Outlays	O	166	167	187
<hr/>				
Total Other Federal Drug Control Programs	BA	193	164	190
	O	166	167	187
<hr/>				
Counterdrug Technology Assessment Center:				
Appropriation, discretionary	754 BA	20	1	5
Outlays	O	18	1	5
<hr/>				
Total Counterdrug Technology Assessment Center	BA	20	1	5
	O	18	1	5
<hr/>				
Total Federal funds Federal Drug Control Programs	BA	414	395	395
	O	377	383	380

Federal Election Commission
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	808 BA	55	59	64
Outlays	O	53	58	64
<hr/>				
Total Salaries and Expenses	BA	55	59	64
	O	53	58	64

Federal Financial Institutions Examination Council
Federal funds

General and Special Funds:				
Federal Financial Institutions Examination Council Activities:				
Spending authority from offsetting collections, mandatory	376 BA	14	13	14
Outlays	O	14	13	14
<hr/>				
Federal Financial Institutions Examination Council Activities (gross)	BA	14	13	14
	O	14	13	14
<hr/>				
Offsetting collections from Federal sources		-12	-11	-12
Offsetting collections from non-Federal sources		-2	-2	-2
<hr/>				
Total Federal Financial Institutions Examination Council Activities (net)	BA			
	O			

Federal Financial Institutions Examination Council Appraisal Subcommittee
Federal funds

General and Special Funds:				
Registry Fees:				
Appropriation, mandatory	376 BA	3	3	3
Outlays	O	3	3	3
<hr/>				
Total Registry Fees	BA	3	3	3
	O	3	3	3

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Federal Housing Enterprise Regulator <i>Federal funds</i>				
General and Special Funds:				
Federal Housing Enterprise Regulator:				
Spending authority from offsetting collections, mandatory	371 BA			^B 107
Outlays	O			^B 107
<hr/>				
Federal Housing Enterprise Regulator (gross)	BA			107
	O			107
<hr/>				
Offsetting collections from non-Federal sources				^B -107
<hr/>				
Total Federal Housing Enterprise Regulator (net)	BA			
	O			

Federal Housing Finance Board
Federal funds

Public Enterprise Funds:				
Federal Housing Finance Board:				
Spending authority from offsetting collections, mandatory	371 BA	31	37	38
Outlays	O	33	35	39
<hr/>				
Federal Housing Finance Board (gross)	BA	31	37	
	O	33	35	1
<hr/>				
Offsetting collections from non-Federal sources		-31	-37	-38
<hr/>				
Total Federal Housing Finance Board (net)	BA			
	O	2	-2	1

Federal Labor Relations Authority
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	805 BA	25	24	23
Outlays	O	23	22	23
<hr/>				
Total Salaries and Expenses	BA	25	24	23
	O	23	22	23

Federal Maritime Commission
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	403 BA	20	22	24
Outlays	O	20	22	24
<hr/>				
Total Salaries and Expenses	BA	20	22	24
	O	20	22	24

Summary

Federal funds:				
(As shown in detail above)	BA	20	22	24
	O	20	22	24

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-1	-1	-1
Total Federal Maritime Commission	BA	19	21	23
	O	19	21	23

Federal Mediation and Conciliation Service

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	505 BA	42	43	45
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	45	45	47
Salaries and Expenses (gross)	BA	44	45	47
	O	45	45	47
Offsetting collections from Federal sources		-1	-1	-1
Offsetting collections from non-Federal sources		-1	-1	-1
Total Salaries and Expenses (net)	BA	42	43	45
	O	43	43	45

Federal Mine Safety and Health Review Commission

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	554 BA	8	8	9
Outlays	O	7	8	9
Total Salaries and Expenses	BA	8	8	9
	O	7	8	9

Federal Retirement Thrift Investment Board

Federal funds

General and Special Funds:

Program Expenses:				
Appropriation, mandatory	602 BA	80	108	107
Outlays	O	72	108	107
Total Program Expenses	BA	80	108	107
	O	72	108	107

Summary

Federal funds:				
(As shown in detail above)	BA	80	108	107
	O	72	108	107
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	602 BA/O	-80	-108	-107
Total Federal Retirement Thrift Investment Board	BA	-8		
	O			

Federal Trade Commission

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	376 BA	74	80	66
Spending authority from offsetting collections, discretionary	BA	138	165	191

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Outlays	O	214	276	259
Salaries and Expenses (gross)	BA	212	245	257
	O	214	276	259
Offsetting governmental collections (from non-Federal sources)		-167	-165	-191
Total Salaries and Expenses (net)	BA	45	80	66
	O	47	111	68

Summary

Federal funds:				
(As shown in detail above)	BA	45	80	66
	O	47	111	68
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	4	-10	-10
Total Federal Trade Commission	BA	49	70	56
	O	51	101	58

Harry S Truman Scholarship Foundation

Trust funds

Harry S Truman Memorial Scholarship Trust Fund:				
Appropriation, mandatory	502 BA	3	3	3
Outlays	O	3	3	3
Total Harry S Truman Memorial Scholarship Trust Fund	BA	3	3	3
	O	3	3	3

Institute of American Indian and Alaska Native Culture and Arts Development

Federal funds

General and Special Funds:

Payment to the Institute:				
Appropriation, discretionary	502 BA	6	7	8
Outlays	O	6	7	8
Total Payment to the Institute	BA	6	7	8
	O	6	7	8

Intelligence Community Management Account

Federal funds

General and Special Funds:

Intelligence Community Management Account:				
Appropriation, discretionary	054 BA	674	686	665
Spending authority from offsetting collections, discretionary	BA	6	1	1
Outlays	O	711	666	670
Intelligence Community Management Account (gross)	BA	680	687	666
	O	711	666	670
Change in uncollected customer payments from Federal sources	BA	5		
Portion of offsetting collections credited to expired accounts	BA	1		
Offsetting collections from Federal sources		-12	-1	-1
Total Intelligence Community Management Account (net)	BA	674	686	665
	O	699	665	669

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
International Trade Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	153 BA	62	68	74
Outlays	O	63	68	74
Total Salaries and Expenses	BA	62	68	74
	O	63	68	74
James Madison Memorial Fellowship Foundation				
<i>Trust funds</i>				
James Madison Memorial Fellowship Trust Fund:				
Appropriation, mandatory	502 BA	2	2	2
Outlays	O	2	2	2
Total James Madison Memorial Fellowship Trust Fund	BA	2	2	2
	O	2	2	2
Japan-United States Friendship Commission				
<i>Trust funds</i>				
Japan-United States Friendship Trust Fund:				
Appropriation, mandatory	154 BA	2	3	3
Outlays	O	2	3	3
Total Japan-United States Friendship Trust Fund	BA	2	3	3
	O	2	3	3
Legal Services Corporation				
<i>Federal funds</i>				
General and Special Funds:				
Payment to Legal Services Corporation:				
Appropriation, discretionary	752 BA	349	350	311
Spending authority from offsetting collections, discretionary	BA	1	1	
Outlays	O	350	351	315
Total Payment to Legal Services Corporation (gross)	BA	350	351	311
	O	350	351	315
Offsetting collections from Federal sources		-1	-1	
Total Payment to Legal Services Corporation (net)	BA	349	350	311
	O	349	350	315
Marine Mammal Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	302 BA	3	3	2
Outlays	O	2	3	3
Total Salaries and Expenses	BA	3	3	2
	O	2	3	3

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Merit Systems Protection Board				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	805 BA	36	37	39
Spending authority from offsetting collections, discretionary	BA	3	3	3
Outlays	O	40	40	42
Total Salaries and Expenses (gross)	BA	39	40	42
	O	40	40	42
Offsetting collections from Federal sources		-3	-3	-3
Total Salaries and Expenses (net)	BA	36	37	39
	O	37	37	39
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation				
<i>Federal funds</i>				
General and Special Funds:				
Federal Payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:				
Appropriation, discretionary	502 BA	2	4	
Outlays	O	2	4	
Total Federal Payment to Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation	BA	2	4	
	O	2	4	
Environmental Dispute Resolution Fund:				
Appropriation, discretionary	306 BA	2	2	1
Appropriation, mandatory	BA	3	3	3
Outlays	O	5	4	4
Total Environmental Dispute Resolution Fund	BA	5	5	4
	O	5	4	4
<i>Trust funds</i>				
Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation:				
Appropriation, mandatory	502 BA	3	2	2
Outlays	O	2	2	2
Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation ..	BA	3	2	2
	O	2	2	2
Summary				
Federal funds:				
(As shown in detail above)	BA	7	9	4
	O	7	8	4
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	306 BA/O	-3	-3	-3
Total Federal funds	BA	4	6	1
	O	4	5	1
Trust funds:				
(As shown in detail above)	BA	3	2	2
	O	2	2	2

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Interfund transactions	502 BA/O	-2	-4	
Total Morris K. Udall Scholarship and Excellence in National Environmental Policy Foundation ..	BA O	5 4	4 3	3 3
National Archives and Records Administration				
<i>Federal funds</i>				
General and Special Funds:				
Operating Expenses:				
Appropriation, discretionary	804 BA	281	317	328
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	273	323	329
Operating Expenses (gross)	BA O	283 273	319 323	330 329
Offsetting collections from Federal sources		-12	-13	-14
Total Operating Expenses (net)	BA O	271 261	306 310	316 315
Electronic Record Archives:				
Appropriation, discretionary	804 BA	45	58	67
Outlays	O	53	33	59
Total Electronic Record Archives ..	BA O	45 53	58 33	67 59
Repairs and Restoration:				
Appropriation, discretionary	804 BA	9	29	9
Outlays	O	8	11	23
Total Repairs and Restoration	BA O	9 8	29 11	9 23
National Historical Publications and Records Commission:				
Appropriation, discretionary	804 BA	5	8	
Outlays	O	6	6	8
Total National Historical Publications and Records Commission	BA O	5 6	8 6	
Intragovernmental Funds:				
Records Center Revolving Fund:				
Spending authority from offsetting collections, discretionary	804 BA	141	153	153
Outlays	O	141	152	153
Records Center Revolving Fund (gross)	BA O	141 141	153 152	153 153
Change in uncollected customer payments from Federal sources	BA	3		
Offsetting collections from Federal sources		-143	-153	-153
Offsetting collections from non-Federal sources		-1		
Total Records Center Revolving Fund (net)	BA O	-3	-1	
<i>Trust funds</i>				
National Archives Gift Fund:				
Appropriation, mandatory	804 BA	16	2	2

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	16	2	2
Total National Archives Gift Fund	BA O	16 16	2 2	2 2
National Archives Trust Fund:				
Spending authority from offsetting collections, mandatory	804 BA	18	18	18
Outlays	O	17	18	18
National Archives Trust Fund (gross)	BA O	18 17	18 18	18 18
Offsetting collections from Federal sources		-1		
Offsetting collections from non-Federal sources		-17	-18	-18
Total National Archives Trust Fund (net)	BA O	-1		
Summary				
<i>Federal funds:</i>				
(As shown in detail above)	BA O	330 325	401 359	392 405
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O		-14	-14
Total Federal funds	BA O	330 325	387 345	378 391
<i>Trust funds:</i>				
(As shown in detail above)	BA O	16 15	2 2	2 2
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	804 BA/O 909 BA/O	-13 -1		
Total Trust funds	BA O	2 1	2 2	2 2
Total National Archives and Records Administration	BA O	332 326	389 347	380 393
National Capital Planning Commission				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	451 BA	8	8	8
Outlays	O	8	8	8
Total Salaries and Expenses	BA O	8 8	8 8	8 8
National Commission on Libraries and Information Science				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	503 BA	1		
Outlays	O	1		
Total Salaries and Expenses	BA O	1 1		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
National Council on Disability				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	506 BA	3	3	3
Outlays	O	4	3	3
Total Salaries and Expenses	BA	3	3	3
	O	4	3	3
National Credit Union Administration				
<i>Federal funds</i>				
Public Enterprise Funds:				
Operating Fund:				
Spending authority from offsetting collections, mandatory	373 BA	143	157	170
Outlays	O	143	157	170
Operating Fund (gross)	BA	143	157	170
	O	143	157	170
Offsetting collections from Federal sources		-75	-82	-86
Offsetting collections from interest on Federal securities		-2	-2	-2
Offsetting collections from non-Federal sources		-66	-73	-82
Total Operating Fund (net)	BA			
	O			
Credit Union Share Insurance Fund:				
Spending authority from offsetting collections, mandatory	373 BA	587	493	523
Outlays	O	134	162	141
Credit Union Share Insurance Fund (gross)	BA	587	493	523
	O	134	162	141
Change in uncollected customer payments from Federal sources	BA	-83		
Offsetting collections from Federal sources			-1	
Offsetting collections from interest on Federal securities		-306	-332	-333
Offsetting collections from non-Federal sources		-198	-160	-190
Total Credit Union Share Insurance Fund (net)	BA			
	O	-370	-331	-382
Central Liquidity Facility:				
Spending authority from offsetting collections, mandatory	373 BA	176	157	162
Outlays	O	176	157	162
Central Liquidity Facility (gross)	BA	176	157	162
	O	176	157	162
Offsetting collections from non-Federal sources		-176	-157	-162
Total Central Liquidity Facility (net)	BA			
	O			
Community Development Credit Union Revolving Loan Fund:				
Appropriation, discretionary	373 BA	1	1	1

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Spending authority from offsetting collections, mandatory	BA	2	3	3
Outlays	O	8	5	5
Community Development Credit Union Revolving Loan Fund (gross)	BA	3	4	4
	O	8	5	5
Offsetting collections from non-Federal sources		-2	-3	-3
Total Community Development Credit Union Revolving Loan Fund (net)	BA	1	1	1
	O	6	2	2
Total Federal funds National Credit Union Administration	BA	1	1	1
	O	-364	-329	-380
National Endowment for the Arts				
<i>Federal funds</i>				
General and Special Funds:				
National Endowment for the Arts: Grants and Administration:				
Appropriation, discretionary	503 BA	125	145	128
Spending authority from offsetting collections, discretionary	BA	3	3	3
Outlays	O	126	135	140
National Endowment for the Arts (gross)	BA	128	148	131
	O	126	135	140
Offsetting collections from Federal sources		-3	-3	-3
Total National Endowment for the Arts (net)	BA	125	145	128
	O	123	132	137
<i>Trust funds</i>				
Gifts and Donations, National Endowment for the Arts:				
Appropriation, mandatory	503 BA	2	2	2
Outlays	O	2	2	2
Total Gifts and Donations, National Endowment for the Arts ..	BA	2	2	2
	O	2	2	2
National Endowment for the Humanities				
<i>Federal funds</i>				
General and Special Funds:				
National Endowment for the Humanities: Grants and Administration:				
Appropriation, discretionary	503 BA	141	145	144
Spending authority from offsetting collections, discretionary	BA	2	2	2
Outlays	O	139	148	148
National Endowment for the Humanities (gross)	BA	143	147	146
	O	139	148	148
Offsetting collections from Federal sources		-2		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from non-Federal sources			-2	-2
Total National Endowment for the Humanities (net)			145	144
	BA	141	145	144
	O	137	146	146
<i>Trust funds</i>				
Gifts and Donations, National Endowment for the Humanities:				
Appropriation, mandatory	503 BA		1	1
Outlays	O	1	1	1
Total Gifts and Donations, National Endowment for the Humanities			1	1
	BA		1	1
	O	1	1	1

Institute of Museum and Library Services

Federal funds

General and Special Funds:

Office of Museum and Library Services: Grants and Administration:				
Appropriation, discretionary	503 BA	247	264	271
Appropriation, mandatory	BA	1	1	1
Spending authority from offsetting collections, discretionary	BA	2	1	1
Outlays	O	258	303	267
Office of Museum and Library Services (gross)		250	266	273
	BA	250	266	273
	O	258	303	267
Offsetting collections from Federal sources		-2	-1	-1
Total Office of Museum and Library Services (net)		248	265	272
	BA	248	265	272
	O	256	302	266

National Labor Relations Board

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	505 BA	252	252	263
Outlays	O	253	249	261
Total Salaries and Expenses		252	252	263
	BA	252	252	263
	O	253	249	261

National Mediation Board

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	505 BA	12	13	12
Outlays	O	11	12	12
Total Salaries and Expenses		12	13	12
	BA	12	13	12
	O	11	12	12

National Transportation Safety Board

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	407 BA	78	84	87
Spending authority from offsetting collections, discretionary	BA	1	1	1

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	78	77	88
Salaries and Expenses (gross)		79	85	88
	BA	79	85	88
	O	78	77	88
Offsetting collections from Federal sources			-1	-1
Offsetting collections from non-Federal sources		-1		
Total Salaries and Expenses (net)		78	84	87
	BA	78	84	87
	O	77	76	87

National Veterans Business Development Corporation

Federal funds

General and Special Funds:

National Veterans Business Development Corporation:

Appropriation, discretionary	705 BA	1	1	
Outlays	O	1	1	
Total National Veterans Business Development Corporation		1	1	
	BA	1	1	
	O	1	1	

Neighborhood Reinvestment Corporation

Federal funds

General and Special Funds:

Payment to Neighborhood Reinvestment Corporation:

Appropriation, discretionary	451 BA	117	300	150
Outlays	O	117	287	162
Total Payment to Neighborhood Reinvestment Corporation		117	300	150
	BA	117	300	150
	O	117	287	162

Nuclear Regulatory Commission

Federal funds

General and Special Funds:

Salaries and Expenses:

Appropriation, discretionary	276 BA	816	917	1,008
Spending authority from offsetting collections, discretionary	BA	6	8	8
Outlays	O	756	901	994
Salaries and Expenses (gross)		822	925	1,016
	BA	822	925	1,016
	O	756	901	994
Offsetting collections from Federal sources		-1	-8	-8
Offsetting collections from non-Federal sources		-5		
Total Salaries and Expenses (net)		816	917	1,008
	BA	816	917	1,008
	O	750	893	986
Office of Inspector General:				
Appropriation, discretionary	276 BA	9	9	9
Outlays	O	9	9	9
Total Office of Inspector General		9	9	9
	BA	9	9	9
	O	9	9	9

Summary

Federal funds:				
(As shown in detail above)		825	926	1,017
	BA	825	926	1,017
	O	759	902	995

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Deductions for offsetting receipts:				
Offsetting governmental receipts	276 BA/O	-669	-779	-855
<hr/>				
Total Nuclear Regulatory Commission	BA	156	147	162
	O	90	123	140

Nuclear Waste Technical Review Board

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	271 BA	4	4	4
Outlays	O	4	4	4
<hr/>				
Total Salaries and Expenses	BA	4	4	4
	O	4	4	4

Occupational Safety and Health Review Commission

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	554 BA	10	11	11
Outlays	O	10	11	11
<hr/>				
Total Salaries and Expenses	BA	10	11	11
	O	10	11	11

Office of Government Ethics

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	805 BA	11	12	13
Outlays	O	11	11	13
<hr/>				
Total Salaries and Expenses	BA	11	12	13
	O	11	11	13

Office of Navajo and Hopi Indian Relocation

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	808 BA	9	9	8
Outlays	O	9	9	8
<hr/>				
Total Salaries and Expenses	BA	9	9	8
	O	9	9	8

Office of Special Counsel

Federal funds

General and Special Funds:

Salaries and Expenses:				
Appropriation, discretionary	805 BA	16	17	17
Outlays	O	15	16	16
<hr/>				
Total Salaries and Expenses	BA	16	17	17
	O	15	16	16

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009

Office of the Federal Coordinator for Alaska Natural Gas Transportation Projects

Federal funds

General and Special Funds:

Office of the Federal Coordinator for Alaska Natural Gas Transportation:				
Appropriation, discretionary	271 BA	2	4	
Appropriation, mandatory	BA		5	
Outlays	O	1	2	8
<hr/>				
Total Office of the Federal Coordinator for Alaska Natural Gas Transportation				
	BA	2	9	
	O	1	2	8

Other Commissions and Boards

Federal funds

General and Special Funds:

Other Commissions and Boards (Other general government):				
(Appropriation, discretionary)	808 BA	1	1	1
(Outlays)	O	1	1	1
<hr/>				
Total (Other general government)	BA	1	1	1
	O	1	1	1
<hr/>				
Total Other Commissions and Boards				
	BA	1	1	1
	O	1	1	1

Postal Service—Payments to the Postal Service

Federal funds

General and Special Funds:

Payment to Postal Service Fund:				
Appropriation, discretionary	372 BA	29	29	
Appropriation, mandatory	BA	2		
Advance appropriation, discretionary	BA	73	80	89
Outlays	O	104	109	89
<hr/>				
Total Payment to Postal Service Fund				
	BA	104	109	89
	O	104	109	89

Postal Service

Federal funds

General and Special Funds:

Office of Inspector General of the United States Postal Service:				
Spending authority from offsetting collections, discretionary	372 BA	223	235	239
Outlays	O	223	226	238
<hr/>				
Total Office of Inspector General of the United States Postal Service				
	BA	223	235	239
	O	223	226	238
<hr/>				
Postal Regulatory Commission:				
Spending authority from offsetting collections, discretionary	372 BA	11	15	14
Outlays	O	11	14	15
<hr/>				
Total Postal Regulatory Commission				
	BA	11	15	14
	O	11	14	15

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Public Enterprise Funds:				
Postal Service Fund:				
Authority to borrow, mandatory	372 BA	8,899	3,079	3,801
Spending authority from offsetting collections, mandatory	BA	74,739	77,679	79,048
Outlays	O	79,832	78,624	80,119
Postal Service Fund (gross)	BA	83,638	80,758	82,849
	O	79,832	78,624	80,119
Offsetting collections from Federal sources		-912	-929	-918
Offsetting collections from interest on Federal securities		-170	-39	-61
Offsetting collections from non- Federal sources		-73,891	-76,961	-78,322
Total Postal Service Fund (net)	BA	8,665	2,829	3,548
	O	4,859	695	818
Total Federal funds Postal Service	BA	8,899	3,079	3,801
	O	5,093	935	1,071

Presidio Trust
Federal funds

Credit Accounts:				
Presidio Trust:				
Appropriation, discretionary	303 BA	20	22	18
Spending authority from offsetting collections, discretionary	BA	75	60	66
Outlays	O	101	63	69
Presidio Trust (gross)	BA	95	82	84
	O	101	63	69
Change in uncollected customer payments from Federal sources	BA	-1		
Offsetting collections from Federal sources		2	-3	-3
Offsetting collections from interest on Federal securities		-6	-4	-4
Offsetting collections from non- Federal sources		-70	-53	-59
Total Presidio Trust (net)	BA	20	22	18
	O	27	3	3

Privacy and Civil Liberties Oversight Board
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	054 BA		2	2
Outlays	O		2	2
Total Salaries and Expenses	BA		2	2
	O		2	2

Railroad Retirement Board
Federal funds

General and Special Funds:				
Dual Benefits Payments Account:				
Appropriation, discretionary	601 BA	88	79	72
Outlays	O	86	79	72
Total Dual Benefits Payments Ac- count	BA	88	79	72
	O	86	79	72

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Federal Payments to the Railroad Retirement Accounts:				
Appropriation, mandatory	601 BA	460	446	503
Outlays	O	460	446	503
Total Federal Payments to the Railroad Retirement Accounts ..	BA	460	446	503
	O	460	446	503
<i>Trust funds</i>				
Railroad Unemployment Insurance Trust Fund:				
Appropriation, discretionary	603 BA		16	17
Appropriation, mandatory	BA	77	85	91
Spending authority from offsetting collections, mandatory	BA	24	24	25
Outlays	O	98	125	133
Railroad Unemployment Insurance Trust Fund (gross)	BA	101	125	133
	O	98	125	133
Offsetting collections from non- Federal sources		-24	-24	-25
Total Railroad Unemployment In- surance Trust Fund (net)	BA	77	101	108
	O	74	101	108
Rail Industry Pension Fund:				
Appropriation, discretionary	601 BA		62	64
Appropriation, mandatory	BA	4,035	4,155	4,330
Outlays	O	4,027	4,206	4,382
Total Rail Industry Pension Fund	BA	4,035	4,217	4,394
	O	4,027	4,206	4,382
Limitation on Administration:				
Appropriation, discretionary	601 BA	104		
Spending authority from offsetting collections, discretionary	BA	9	110	113
Outlays	O	111	110	113
Limitation on Administration (gross)	BA	113	110	113
	O	111	110	113
Offsetting collections from Federal sources		-9	-110	-113
Total Limitation on Administration (net)	BA	104		
	O	102		
National Railroad Retirement Investment Trust:				
Appropriation, mandatory	601 BA	1,446	1,448	1,621
Outlays	O	1,446	1,448	1,621
Total National Railroad Retirement Investment Trust	BA	1,446	1,448	1,621
	O	1,446	1,448	1,621
Limitation on the Office of Inspector General:				
Appropriation, discretionary	601 BA	7		
Spending authority from offsetting collections, discretionary	BA		7	8
Outlays	O	7	7	8
Limitation on the Office of Inspec- tor General (gross)	BA	7	7	8
	O	7	7	8

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Offsetting collections from Federal sources			-7	-8
Total Limitation on the Office of Inspector General (net)	BA O	7 7		
Railroad Social Security Equivalent Benefit Account:				
Appropriation, discretionary	601 BA		31	32
Appropriation, mandatory	BA	2,649	2,691	2,785
Authority to borrow, mandatory	BA	3,232	3,392	3,462
Outlays	O	5,862	6,101	6,258
Total Railroad Social Security Equivalent Benefit Account	BA O	5,881 5,862	6,114 6,101	6,279 6,258
Summary				
Federal funds:				
(As shown in detail above)	BA O	548 546	525 525	575 575
Trust funds:				
(As shown in detail above)	BA O	11,550 11,518	11,880 11,856	12,402 12,369
Deductions for offsetting receipts:				
Intrafund transactions	601 BA/O	-5,411	-5,388	-5,590
Proprietary receipts from the public ..	909 BA/O	-4,710	-3,289	-1,599
Total Trust funds	BA O	1,429 1,397	3,203 3,179	5,213 5,180
Interfund transactions	601 BA/O	-460	-446	-503
Total Railroad Retirement Board ..	BA O	1,517 1,483	3,282 3,258	5,285 5,252

Securities and Exchange Commission
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Spending authority from offsetting collections, discretionary				
376	BA	868	844	872
	O	829	740	898
Salaries and Expenses (gross)				
	BA	868	844	872
	O	829	740	898
Change in uncollected customer payments from Federal sources				
	BA	1		
Offsetting collections from Federal sources				
			-1	-1
Offsetting governmental collections (from non-Federal sources)				
		-1,539	-1,147	-1,332
Total Salaries and Expenses (net)				
	BA	-670	-304	-461
	O	-710	-408	-435
Summary				
Federal funds:				
(As shown in detail above)	BA O	-670 -710	-304 -408	-461 -435
Deductions for offsetting receipts:				
Proprietary receipts from the public ..	809 BA/O	-2		
Total Securities and Exchange Commission	BA O	-672 -712	-304 -408	-461 -435

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Public Company Accounting Oversight Board <i>Federal funds</i>				
General and Special Funds:				
Public Company Accounting Oversight Board:				
Appropriation, mandatory	376 BA	126	139	139
Outlays	O	126	139	139
Total Public Company Accounting Oversight Board				
	BA	126	139	139
	O	126	139	139

Standard Setting Body
Federal funds

General and Special Funds:				
Payment to Standard Setting Body:				
Appropriation, mandatory	376 BA	21	24	24
Outlays	O	21	24	24
Total Payment to Standard Setting Body				
	BA	21	24	24
	O	21	24	24

Smithsonian Institution
Federal funds

General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	503 BA	536	562	588
Outlays	O	545	584	590
Total Salaries and Expenses				
	BA	536	562	588
	O	545	584	590
Facilities Capital:				
Appropriation, discretionary	503 BA	99	105	128
Outlays	O	85	124	95
Total Facilities Capital				
	BA	99	105	128
	O	85	124	95
Legacy Fund:				
Appropriation, discretionary	503 BA		15	
Outlays	O		4	5
Total Legacy Fund				
	BA		15	
	O		4	5
Operations and Maintenance, JFK Center for the Performing Arts:				
Appropriation, discretionary	503 BA	18	20	21
Outlays	O	18	16	21
Total Operations and Maintenance, JFK Center for the Performing Arts				
	BA	18	20	21
	O	18	16	21
Construction, JFK Center for the Performing Arts:				
Appropriation, discretionary	503 BA	13	23	12
Outlays	O	10	19	15
Total Construction, JFK Center for the Performing Arts				
	BA	13	23	12
	O	10	19	15
Salaries and Expenses, National Gallery of Art:				
Appropriation, discretionary	503 BA	96	100	102

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Outlays	O	98	100	102
Total Salaries and Expenses, National Gallery of Art	BA	96	100	102
	O	98	100	102
Repair, Restoration, and Renovation of Buildings, National Gallery of Art:				
Appropriation, discretionary	503 BA	16	18	16
Outlays	O	11	14	17
Total Repair, Restoration, and Renovation of Buildings, National Gallery of Art	BA	16	18	16
	O	11	14	17
Salaries and Expenses, Woodrow Wilson International Center for Scholars:				
Appropriation, discretionary	503 BA	9	10	9
Outlays	O	9	10	9
Total Salaries and Expenses, Woodrow Wilson International Center for Scholars	BA	9	10	9
	O	9	10	9
Total Federal funds Smithsonian Institution	BA	787	853	876
	O	776	871	854

State Justice Institute
Federal funds

General and Special Funds:

State Justice Institute: Salaries and Expenses:				
Appropriation, discretionary	752 BA	3	4	
Outlays	O	3	3	1
Total State Justice Institute	BA	3	4	
	O	3	3	1

Telecommunications Development Fund
Federal funds

General and Special Funds:

Telecommunications Development Fund:				
Appropriation, mandatory	376 BA	5	5	6
			B-5	B-6
Outlays	O	5	5	6
			B-5	B-6
Total Telecommunications Development Fund	BA	5		
	O	5		

Tennessee Valley Authority
Federal funds

Public Enterprise Funds:

Tennessee Valley Authority Fund (Energy supply):				
(Appropriation, mandatory)	271 BA	11		
(Spending authority from offsetting collections, discretionary)	BA			-17
(Spending authority from offsetting collections, mandatory)	BA	9,109	10,313	10,964
(Outlays)	O	8,988	10,169	10,647
Total Tennessee Valley Authority Fund (gross)	BA	9,120	10,313	10,947
	O	8,988	10,169	10,647

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
(Change in uncollected customer payments from Federal sources)	BA	-1		
Offsetting collections from Federal sources		-96	-95	-96
Offsetting collections from non-Federal sources		-9,451	-10,106	-10,523
Total (Energy supply) (net)	BA	-428	112	328
	O	-559	-32	28
Total Tennessee Valley Authority Fund	BA	-428	112	328
	O	-559	-32	28
Tennessee Valley Authority Office of the Inspector General:				
Spending authority from offsetting collections, discretionary	271 BA			17
Outlays	O			17
Total Tennessee Valley Authority Office of the Inspector General	BA			17
	O			17
Total Federal funds Tennessee Valley Authority	BA	-428	112	345
	O	-559	-32	45

United Mine Workers of America Benefit Funds
Trust funds

United Mine Workers of America Combined Benefit Fund:				
Appropriation, mandatory	551 BA	119	110	108
Outlays	O	119	110	108
Total United Mine Workers of America Combined Benefit Fund	BA	119	110	108
	O	119	110	108
United Mine Workers of America 1992 Benefit Plan:				
Appropriation, mandatory	551 BA	44	38	52
Outlays	O	44	38	52
Total United Mine Workers of America 1992 Benefit Plan	BA	44	38	52
	O	44	38	52
United Mine Workers of America 1993 Benefit Plan:				
Appropriation, mandatory	551 BA		12	24
Outlays	O		12	24
Total United Mine Workers of America 1993 Benefit Plan	BA		12	24
	O		12	24

Summary

Trust funds:				
(As shown in detail above)	BA	163	160	184
	O	163	160	184
Interfund transactions	551 BA/O	-114	-167	-181
Total United Mine Workers of America Benefit Funds	BA	49	-7	3
	O	49	-7	3

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
United States Court of Appeals for Veterans Claims				
<i>Federal funds</i>				
General and Special Funds:				
Salaries and Expenses:				
Appropriation, discretionary	705 BA	20	23	24
Outlays	O	19	22	24
Total Salaries and Expenses	BA	20	23	24
	O	19	22	24
<i>Trust funds</i>				
Court of Appeals for Veterans Claims Retirement Fund:				
Appropriation, mandatory	705 BA	1	1	1
Outlays	O	1	1	1
Total Court of Appeals for Veterans Claims Retirement Fund	BA	1	1	1
	O	1	1	1

United States Enrichment Corporation Fund
Federal funds

Public Enterprise Funds:				
United States Enrichment Corporation Fund:				
United States Enrichment Corporation Offsetting collections from interest on Federal securities	271	-59	-61	-64
Total United States Enrichment Corporation Fund (net)	BA	-59	-61	-64
	O	-59	-61	-64

United States Holocaust Memorial Museum
Federal funds

General and Special Funds:				
Holocaust Memorial Museum:				
Appropriation, discretionary	503 BA	42	45	47
Spending authority from offsetting collections, discretionary	BA	12	13	13
Outlays	O	55	58	59
Holocaust Memorial Museum (gross)	BA	54	58	60
	O	55	58	59
Offsetting collections from non-Federal sources		-12	-13	-13
Total Holocaust Memorial Museum (net)	BA	42	45	47
	O	43	45	46

United States Institute of Peace
Federal funds

General and Special Funds:				
Operating Expenses:				
Appropriation, discretionary	153 BA	22	25	33
Spending authority from offsetting collections, discretionary	BA	4		
Outlays	O	32	25	32
Operating Expenses (gross)	BA	26	25	33
	O	32	25	32
Change in uncollected customer payments from Federal sources	BA	-1		

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account	2007 actual	estimate		
		2008	2009	
Offsetting collections from Federal sources		-3		
Total Operating Expenses (net)	BA	22	25	33
	O	29	25	32

United States Interagency Council on Homelessness
Federal funds

General and Special Funds:				
United States Interagency Council on the Homelessness:				
Appropriation, discretionary	808 BA	2	2	3
Outlays	O	2	2	3
Total United States Interagency Council on the Homelessness ..	BA	2	2	3
	O	2	2	3

Vietnam Education Foundation
Federal funds

General and Special Funds:				
Vietnam Debt Repayment Fund:				
Appropriation, mandatory	154 BA	5	5	5
Outlays	O	5	5	5
Total Vietnam Debt Repayment Fund	BA	5	5	5
	O	5	5	5

Summary-Other Independent Agencies

		On-Budget		
Federal funds:				
(As shown in detail above)	BA	17,772	19,769	19,991
	O	15,209	17,348	16,063
Deductions for offsetting receipts:				
Intrafund transactions	154 BA/O	-6	-5	-5
	601 BA/O	-345	-357	-423
	908 BA/O	-439	-406	-428
	909 BA/O	-48	-40	
Proprietary receipts from the public ..	155 BA/O	-1,674	-954	
	271 BA/O			-5
	306 BA/O	-3	-3	-3
	376 BA/O	-26	-25	-25
				^B -96
	602 BA/O	-80	-108	-107
	809 BA/O	-15	-30	-30
	908 BA/O	-3	-4	-4
Offsetting governmental receipts	276 BA/O	-669	-779	-855
Total Federal funds	BA	14,464	17,058	18,010
	O	11,901	14,637	14,082
Trust funds:				
(As shown in detail above)	BA	11,902	12,225	12,780
	O	11,861	12,261	12,755
Deductions for offsetting receipts:				
Intrafund transactions	601 BA/O	-5,411	-5,388	-5,590
Proprietary receipts from the public ..	452 BA/O	-4	-4	-4
	804 BA/O	-13		
	909 BA/O	-4,711	-3,289	-1,599
Total Trust funds	BA	1,763	3,544	5,587
	O	1,722	3,580	5,562

OTHER INDEPENDENT AGENCIES—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Interfund transactions	452 BA/O	-3	-4	-4
	502 BA/O	-2	-4	
	506 BA/O	-118	-123	-132
	551 BA/O	-114	-167	-181
	601 BA/O	-460	-446	-503
	752 BA/O	-7	-7	
Total Other Independent Agencies (on-budget)	BA	15,523	19,851	22,770
	O	12,919	17,466	18,817
Off-Budget				
Federal funds:				
(As shown in detail above)	BA	8,899	3,079	3,801
	O	5,093	935	1,071
Total Other Independent Agencies (off-budget)	BA	8,899	3,079	3,801
	O	5,093	935	1,071
Total Other Independent Agencies	BA	24,422	22,930	26,571
	O	18,012	18,401	19,888

ALLOWANCES
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Allowances				
<i>Federal funds</i>				
General and Special Funds:				
Debt Collection Initiatives:				
Appropriation, mandatory	BA			^B -68
Outlays	O			^B -68
Total Debt Collection Initiatives	BA			-68
	O			-68
Adjustment to Reach Historical Legislative Branch Growth Rate:				
Appropriation, discretionary	BA			-475
Outlays	O			-427
Total Adjustment to Reach Historical Legislative Branch Growth Rate	BA			-475
	O			-427
Contingencies for:				
Relatively uncontrollable programs:				
Appropriation, discretionary	BA			
Outlays	O			
Other requirements:				
Appropriation, discretionary	BA			
Outlays	O			
Total Federal funds Allowances	BA			-543
	O			-495

Summary

Federal funds:				
Total Allowances	BA			-543
	O			-495

Totals
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Budget Totals				
Federal funds:				
(As shown in detail above)	BA	2,261,647	2,441,504	2,418,124
	O	2,181,022	2,365,795	2,496,497
Deductions for offsetting receipts:				
(As shown in detail above):				
Intrafund transactions	BA/O	-35,214	-30,388	-32,420
				^J 15
Proprietary receipts from the public ..	BA/O	-40,251	-44,073	-33,013
				^B -3,011
				^J 428
Offsetting governmental receipts	BA/O	-6,522	-7,409	-7,404
				^B -548
				^J 67
(Undistributed by agency):				
Offsetting governmental receipts:				
Other undistributed offsetting receipts	959 BA/O	-6,850	-11,850	-2,158
	BA/O		^B -330	^B -310
Interfund transactions:				
Other interest	908 BA/O	-1		
Rents and royalties on the Outer Continental Shelf				
	953 BA/O	-6,763	-11,120	-10,109
	BA/O			^B -50
Other undistributed offsetting receipts	959 BA/O	-6,850		
Undistributed Federal Intrafund				
Employer share, employee retirement (on-budget)	951 BA/O	-11,548	-11,496	-10,676
Total deductions	BA/O	-113,999	-116,666	-99,189
Federal fund totals	BA	2,147,648	2,324,838	2,318,935
	O	2,067,023	2,249,129	2,397,308
Trust funds:				
(As shown in detail above)	BA	728,145	708,243	733,228
	O	682,273	706,878	742,474
Deductions for offsetting receipts:				
(As shown in detail above):				
Intrafund transactions	BA/O	-5,412	-5,389	-5,596
Proprietary receipts from the public ..	BA/O	-87,095	-89,612	-90,724
				^B 3
Offsetting governmental receipts	BA/O	-7	-16	-11
Total deductions	BA/O	-92,514	-95,017	-96,328
Trust fund totals	BA	635,631	613,226	636,900
	O	589,759	611,861	646,146
Interfund transactions (-):				
Interest received by on-budget trust funds	902 BA/O	-71,964	-83,527	-86,957
				^J -122
Employer share, employee retirement (on-budget)	951 BA/O	-37,928	-39,859	-43,346
				^J -2
Applied by agency above	BA/O	-270,286	-276,447	-297,551
Total interfund transactions	BA/O	-380,178	-399,833	-427,978
Budget totals Δ	BA	2,403,101	2,538,231	2,527,857
	O	2,276,604	2,461,157	2,615,476

Off-Budget Totals

Federal funds:				
(As shown in detail above)	BA	8,899	3,079	3,801
	O	5,093	935	1,071
Trust funds:				
(As shown in detail above)	BA	589,022	617,974	652,527
	O	586,241	615,326	649,403

Totals—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Deductions for offsetting receipts: (As shown in detail above):				
Proprietary receipts from the public ..	BA/O	-70	-73	-74
Trust fund totals	BA	588,952	617,901	652,453
	O	586,171	615,253	649,329
Interfund transactions (-):				
Interest received by off-budget trust funds	903 BA/O	-106,003	-114,311	-121,864
				<i>B 14</i>
Employer share, employee retirement (off-budget)	952 BA/O	-12,299	-13,087	-13,784

Totals—Continued
(In millions of dollars)

Account		2007 actual	estimate	
			2008	2009
Applied by agency above	BA/O	-19,325	-18,725	-22,887
Total interfund transactions	BA/O	-137,627	-146,123	-158,521
Off-Budget totalsΔ	BA	460,224	474,857	497,733
	O	453,637	470,065	491,879
Federal Government totalsΔ	BA	2,863,325	3,013,088	3,025,590
	O	2,730,241	2,931,222	3,107,355

Federal Government Totals
(In millions of dollars)

	2008		2009	
	BA	Outlays	BA	Outlays
Interfund transactions (-):				
Enacted, pending and initial requests:				
Appropriations	2,336,031	2,338,993	2,351,565	2,402,021
Proposed in this budget:				
Supplemental proposal (^A)	107,049	27,520		58,656
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO (^B)	1,608	322	502	181
Not subject to PAYGO (^J)	-105	-105	-74	-910
Supplemental, later transmittal (^I)			70,000	37,688
Allowances				-68
Deductions for offsetting receipts	-116,336	-116,336	-95,780	-95,780
Subject to PAYGO (^B)	-330	-330	-3,919	-3,919
Not subject to PAYGO (^J)			510	510
Total Federal funds	2,327,917	2,250,064	2,322,736	2,398,379
Trust funds:				
Enacted, pending and initial requests:				
Appropriations	1,326,112	1,322,099	1,396,401	1,402,645
Proposed in this budget:				
To be proposed separately:				
Legislative Proposals:				
Subject to PAYGO (^B)			-12,438	-12,478
Not subject to PAYGO (^J)	105	105	1,792	1,710
Deductions for offsetting receipts	-95,090	-95,090	-96,405	-96,405
Subject to PAYGO (^B)			3	3
Total Trust funds	1,231,127	1,227,114	1,289,353	1,295,475
Interfund transactions (-)	-545,956	-545,956	-586,499	-586,499
Federal Government totals	3,013,088	2,931,222	3,025,590	3,107,355

^A Supplemental proposal.^B Legislative proposal, subject to PAYGO.^I Supplemental, later transmittal.^J Legislative proposal, not subject to PAYGO.