

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
050 National defense:							
Discretionary:							
Department of Defense—Military:							
Military personnel	126,374	118,418	120,031	123,776	127,765	131,898	136,179
Operation and maintenance	215,728	217,385	207,019	175,769	177,100	181,333	186,111
Procurement	99,647	127,938	115,180	105,446	103,488	103,936	105,400
Research, development, test and evaluation	73,060	74,329	75,334	77,905	80,076	81,725	83,589
Military construction	7,899	10,207	13,693	16,649	17,962	18,455	18,923
Family housing	3,472	4,287	3,413	3,187	2,992	3,023	3,142
Revolving, management, and trust funds and other	1,740	2,069	3,343	2,803	2,843	2,856	2,938
Total, Department of Defense—Military	527,920	554,633	538,013	505,535	512,226	523,226	536,282
Atomic energy defense activities:							
Department of Energy	15,765	16,491	16,645	16,518	15,942	16,281	16,627
Formerly utilized sites remedial action	127	140	142	145	148	152	155
Defense nuclear facilities safety board	21	24	23	23	24	25	27
Total, Atomic energy defense activities	15,913	16,655	16,810	16,686	16,114	16,458	16,809
Defense-related activities:							
Federal Bureau of Investigation	2,971	3,375	3,223	3,374	3,497	3,620	3,747
Other discretionary programs	2,359	2,445	2,305	2,351	2,392	2,453	2,509
Total, Defense-related activities	5,330	5,820	5,528	5,725	5,889	6,073	6,256
Total, Discretionary	549,163	577,108	560,351	527,946	534,229	545,757	559,347
Mandatory:							
Department of Defense—Military:							
Concurrent receipt accrual payments to the Military Retirement Fund	2,452	2,776	3,656	3,720	3,859	4,010	4,143
Other procurement		44	10	5	2	1	
Research, development, test, and evaluation	76						
Revolving, trust and other DoD mandatory	824	901	839	834	829	822	814
Offsetting receipts	-1,427	-1,689	-1,624	-1,558	-1,560	-1,533	-1,533
Total, Department of Defense—Military	1,925	2,032	2,881	3,001	3,130	3,300	3,424
Atomic energy defense activities:							
Energy employees occupational illness compensation program and other	1,137	1,120	1,050	943	903	842	758
Defense-related activities:							
Radiation exposure compensation trust fund	79	38	35	26	20	18	14
Payment to CIA retirement fund and other	264	385	403	415	421	428	434
Total, Defense-related activities	343	423	438	441	441	446	448
Total, Mandatory	3,405	3,575	4,369	4,385	4,474	4,588	4,630
Total, National defense	552,568	580,683	564,720	532,331	538,703	550,345	563,977
150 International affairs:							
Discretionary:							
International development, humanitarian assistance:							
Development assistance, child survival, and disease programs	3,051	3,101	2,187	1,896	1,775	1,741	1,740
Food aid	2,776	1,140	1,118	1,261	1,329	1,398	1,425
Refugee programs	1,070	1,034	935	905	918	932	950
Millennium challenge corporation	277	265	746	1,809	2,471	2,630	2,077
Global HIV/AIDS initiative	2,080	3,152	4,962	5,689	6,305	6,640	6,808
International disaster and famine assistance	524	300	361	345	359	350	345
Iraq relief and reconstruction fund	2,581	1,750	175	59	26		
Andean counter-drug initiative	698	312	413	289	333	339	346
Multilateral development banks (MDB's)	1,806	1,507	1,205	1,322	1,349	1,373	1,399

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Assistance for the independent states of the former Soviet Union	454	106	248	344	383	406	419
Peace Corps	334	333	340	351	362	374	386
International narcotics control and law enforcement	238	451	675	622	665	590	604
Assistance for Central and Eastern Europe	172	319	357	375	340	322	321
USAID operations	697	621	714	761	785	808	835
Voluntary contributions to international organizations	188	318	323	330	336	343	349
Other development and humanitarian assistance	-26	677	531	287	285	270	274
Total, International development, humanitarian assistance	16,920	15,386	15,290	16,645	18,021	18,516	18,278
International security assistance:							
Foreign military financing grants and loans	4,326	4,680	4,630	4,694	4,713	4,794	4,884
Economic support fund	3,285	3,503	2,534	2,463	2,592	2,531	2,515
Nonproliferation, antiterrorism, demining, and related programs	320	487	501	495	505	515	525
Other security assistance	351	533	426	321	327	334	341
Total, International security assistance	8,282	9,203	8,091	7,973	8,137	8,174	8,265
Conduct of foreign affairs:							
State Department operations	5,034	6,007	5,863	4,859	5,001	5,150	5,304
Embassy security, construction, and maintenance	892	1,865	2,311	1,608	1,555	1,519	1,552
Assessed contributions to international organizations	946	1,526	1,369	1,396	1,425	1,454	1,482
Assessed contributions for international peacekeeping	1,173	1,774	1,247	1,272	1,298	1,324	1,350
Other conduct of foreign affairs	220	205	191	198	204	212	220
Total, Conduct of foreign affairs	8,265	11,377	10,981	9,333	9,483	9,659	9,908
Foreign information and exchange activities:							
International broadcasting	654	674	684	703	725	747	768
Other information and exchange activities	565	575	559	565	578	591	604
Total, Foreign information and exchange activities	1,219	1,249	1,243	1,268	1,303	1,338	1,372
International financial programs:							
Export-Import Bank	147	69	42	44	35	8	-21
Total, Discretionary	34,833	37,284	35,647	35,263	36,979	37,695	37,802
Mandatory:							
International development, humanitarian assistance:							
Credit liquidating accounts	-1,138	-1,075	-837	-700	-720	-683	-635
Receipts and other	-240	-509	11	9	9	10	10
Total, International development, humanitarian assistance	-1,378	-1,584	-826	-691	-711	-673	-625
International security assistance:							
Foreign military loan subsidy reestimates	-13	-51					
Foreign military loan liquidating account	-287	-201	-175	-170	-163	-148	-150
Total, International security assistance	-300	-252	-175	-170	-163	-148	-150
Foreign affairs and information:							
Trust funds and other	125	197	92	48	-2	-1	-2
International financial programs:							
Foreign military sales trust fund (net)	-1,645						
International monetary fund	-258						
Exchange stabilization fund	-1,367	-1,422	-1,516	-1,548	-1,580	-1,614	-1,650
Credit liquidating account (Ex-Im)	-129	-86	-71	-55	-50	-46	-48
Export-Import Bank—subsidy reestimates	-1,371	-467					
Total, International financial programs	-4,770	-1,975	-1,587	-1,603	-1,630	-1,660	-1,698
Total, Mandatory	-6,323	-3,614	-2,496	-2,416	-2,506	-2,482	-2,475
Total, International affairs	28,510	33,670	33,151	32,847	34,473	35,213	35,327

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
250 General science, space, and technology:							
Discretionary:							
General science and basic research:							
National Science Foundation programs	5,431	5,993	5,997	6,104	6,182	6,361	6,448
Department of Energy science programs	3,697	3,887	4,006	4,096	4,180	4,266	4,355
Department of Homeland Security science and technology programs	1,118	830	846	864	883	902	922
Total, General science and basic research	10,246	10,710	10,849	11,064	11,245	11,529	11,725
Space flight, research, and supporting activities:							
Science, aeronautics and exploration	8,838	9,854	10,610	10,099	10,338	10,579	10,827
Exploration capabilities	6,393	6,850	6,828	6,974	7,130	7,292	7,457
NASA Inspector General and other	27	20	31	35	36	37	40
Total, Space flight, research, and supporting activities	15,258	16,724	17,469	17,108	17,504	17,908	18,324
Total, Discretionary	25,504	27,434	28,318	28,172	28,749	29,437	30,049
Mandatory:							
General science and basic research:							
National Science Foundation and other	62	197	153	136	132	128	125
Total, General science, space, and technology	25,566	27,631	28,471	28,308	28,881	29,565	30,174
270 Energy:							
Discretionary:							
Energy supply:							
Research and development	1,691	2,261	2,600	2,949	3,006	3,069	3,130
Naval petroleum reserves operations	18	20	21	21	21	22	22
Uranium enrichment decontamination	51	165	631	643	656	669	683
Nuclear waste program	211	213	190	194	199	204	209
Federal power marketing	238	344	248	257	264	273	283
Non-defense environmental management and other	344	470	313	241	243	248	255
Total, Energy supply	2,553	3,473	4,003	4,305	4,389	4,485	4,582
Energy conservation and preparedness:							
Energy conservation	580	924	872	900	918	937	957
Emergency energy preparedness	198	204	198	206	210	216	221
Total, Energy conservation and preparedness	778	1,128	1,070	1,106	1,128	1,153	1,178
Energy information, policy, and regulation:							
Nuclear Regulatory Commission (NRC)	90	123	159	185	211	238	270
Federal Energy Regulatory Commission fees and recoveries, and other	-44	-34	-35	-35	-36	-37	-38
Department of Energy departmental management, OIG, EIA administration	245	269	290	307	316	329	342
Total, Energy information, policy, and regulation	291	358	414	457	491	530	574
Total, Discretionary	3,622	4,959	5,487	5,868	6,008	6,168	6,334
Mandatory:							
Energy supply:							
Naval petroleum reserves oil and gas sales	-6	-9	-6	-5	-5	-5	-2
Federal power marketing	-979	-419	-468	-506	-476	-488	-518
Tennessee Valley Authority	-559	-32	45	-44	100	-484	-828
United States Enrichment Corporation	-59	-61	-64	-67	-69	-72	-75
Nuclear waste fund program	-753	-766	-764	-764	-767	-769	-771
Research and development	-45	-10	1	2	-1	-6	1
Rural electric and telephone liquidating accounts	-2,064	-1,253	-511	-480	-395	-286	-269
Rural electric and telephone loan subsidy reestimates	-79	-58					
Coordinator for Alaska gas pipeline			-1				
Total, Energy supply	-4,544	-2,608	-1,768	-1,864	-1,613	-2,110	-2,462
Energy preparedness:							
Purchase and sale of strategic petroleum reserve oil	-3	572					

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Energy information, policy, and regulation:							
Electric Reliability Organization	65	82	100	100	100	100	100
Total, Mandatory	-4,482	-1,954	-1,668	-1,764	-1,513	-2,010	-2,362
Total, Energy	-860	3,005	3,819	4,104	4,495	4,158	3,972
300 Natural resources and environment:							
Discretionary:							
Water resources:							
Corps of Engineers	3,648	7,061	8,209	5,688	5,404	5,565	5,734
Bureau of Reclamation	994	1,418	1,077	1,120	1,129	1,165	1,214
Watershed, flood prevention, and other	444	316	252	253	275	264	250
Total, Water resources	5,086	8,795	9,538	7,061	6,808	6,994	7,198
Conservation and land management:							
Forest Service	5,041	5,343	4,792	4,756	4,878	5,025	5,179
Management of public lands (BLM)	983	1,133	1,030	1,102	1,132	1,166	1,190
Conservation of agricultural lands	900	931	918	951	985	1,023	1,061
Fish and Wildlife Service	1,242	1,463	1,436	1,445	1,454	1,481	1,520
Other conservation and land management programs	1,661	1,653	1,713	1,524	1,533	1,561	1,600
Total, Conservation and land management	9,827	10,523	9,889	9,778	9,982	10,256	10,550
Recreational resources:							
Operation of recreational resources	2,325	2,559	2,636	2,689	2,731	2,752	2,836
Other recreational resources activities	27	3	10	21	22	22	24
Total, Recreational resources	2,352	2,562	2,646	2,710	2,753	2,774	2,860
Pollution control and abatement:							
Regulatory, enforcement, and research programs	3,224	3,267	3,377	3,435	3,500	3,618	3,738
State and tribal assistance grants	3,938	3,080	3,543	3,443	3,357	3,329	3,321
Hazardous substance superfund	1,297	1,217	1,307	1,391	1,432	1,464	1,479
Other control and abatement activities	149	167	184	185	191	196	202
Offsetting receipts	-13	-10	-6	-3	-3	-3	.....
Total, Pollution control and abatement	8,595	7,721	8,405	8,451	8,477	8,604	8,740
Other natural resources:							
National Oceanic and Atmospheric Administration	3,865	4,186	4,130	4,195	4,287	4,396	4,498
United States Geological Survey and other	1,159	1,193	1,282	1,333	1,377	1,426	1,476
Total, Other natural resources	5,024	5,379	5,412	5,528	5,664	5,822	5,974
Total, Discretionary	30,884	34,980	35,890	33,528	33,684	34,450	35,322
Mandatory:							
Water resources:							
Offsetting receipts and other mandatory water resource programs	13	-46	-124	17	-13	-40	-18
Conservation and land management:							
Conservation Programs	4,344	4,589	4,829	5,281	5,236	5,370	5,630
Offsetting receipts	-4,525	-5,338	-5,391	-6,010	-6,104	-6,437	-6,580
Total, Conservation and land management	-181	-749	-562	-729	-868	-1,067	-950
Recreational resources:							
Operation of recreational resources	1,037	1,210	1,236	1,239	1,286	1,289	1,304
Offsetting receipts	-363	-358	-367	-371	-376	-380	-385
Special recreation user fees	-43	-37	-37	-37	-37	-37	-37
Total, Recreational resources	631	815	832	831	873	872	882
Pollution control and abatement:							
Superfund resources and other mandatory	-169	50	65	39	15	14	4

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other natural resources:							
Fees and mandatory programs	594	538	485	364	39	56	83
Total, Mandatory	888	608	696	522	46	-165	1
Total, Natural resources and environment	31,772	35,588	36,586	34,050	33,730	34,285	35,323
350 Agriculture:							
Discretionary:							
Farm income stabilization:							
Agriculture credit loan program	454	458	474	490	508	529	549
P.L.480 market development activities	66	32	3	3	3	4	4
Administrative expenses	1,134	4,590	1,259	1,270	1,303	1,337	1,373
Outreach for socially disadvantaged farmers	5	8	8	8	9	6	7
Total, Farm income stabilization	1,659	5,088	1,744	1,771	1,823	1,876	1,933
Agricultural research and services:							
Research and education programs	1,926	1,885	1,933	2,040	2,094	2,048	2,107
Integrated research, education, and extension programs	52	54	54	68	70	58	61
Extension programs	426	471	525	521	531	488	498
Marketing programs	78	88	91	95	97	103	106
Animal and plant inspection programs	940	981	890	918	946	975	1,006
Economic research and statistical analysis	216	239	245	255	264	274	284
Grain inspection and packers program	40	38	41	42	43	46	47
Foreign agricultural service	187	157	163	169	175	182	188
Other programs and unallocated overhead	506	520	450	463	476	494	511
Total, Agricultural research and services	4,371	4,433	4,392	4,571	4,696	4,668	4,808
Total, Discretionary	6,030	9,521	6,136	6,342	6,519	6,544	6,741
Mandatory:							
Farm income stabilization:							
Commodity Credit Corporation	7,732	6,851	7,509	6,792	6,805	7,001	7,043
Crop insurance	3,471	4,385	5,498	5,402	5,156	4,984	5,003
Tobacco Trust Fund	934	960	960	960	960	960	960
Credit insurance and PL480 credit subsidy reestimates	-154	-612					
Other farm credit activities	-159	-105	-357	-402	-435	-467	-503
Credit liquidating accounts (ACIF and FAC)	-389	-324	-305	-268	-240	-200	-182
Total, Farm income stabilization	11,435	11,155	13,305	12,484	12,246	12,278	12,321
Agricultural research and services:							
Miscellaneous mandatory programs	382	407	425	404	474	546	600
Offsetting receipts	-184	-178	-182	-182	-180	-180	-180
Total, Agricultural research and services	198	229	243	222	294	366	420
Total, Mandatory	11,633	11,384	13,548	12,706	12,540	12,644	12,741
Total, Agriculture	17,663	20,905	19,684	19,048	19,059	19,188	19,482
370 Commerce and housing credit:							
Discretionary:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-1,137	-925	-469	-1,287	-1,402	-1,602	-1,641
Government National Mortgage Association (GNMA)	-182	-163	-163	-162	-166	-168	-169
Other mortgage credit	2	16	17	16	19	17	19
Rural housing insurance fund	685	691	692	705	736	762	790
Total, Mortgage credit	-632	-381	77	-728	-813	-991	-1,001
Postal service:							
Payments to the Postal Service fund (on-budget)	102	109	112	113	116	118	120

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Postal Service fund outlays (off-budget)	234	240	255	261	265	271	276
Total, Postal service	336	349	367	374	381	389	396
Deposit insurance:							
National credit union administration	-25	-26	-27	-27	-28	-28	-29
FDIC Office of the Inspector General	26	27	28	28	29	29	30
Total, Deposit insurance	1	1	1	1	1	1	1
Other advancement of commerce:							
Small and minority business assistance	404	730	603	632	657	681	707
Science and technology	655	882	754	742	790	826	860
Economic and demographic statistics	983	1,195	1,330	1,386	1,431	1,477	1,528
Regulatory agencies	-576	-187	-46	-83	-76	-75	-69
International Trade Administration	411	358	399	429	444	459	476
Other discretionary	184	103	32	45	84	92	80
Total, Other advancement of commerce	2,061	3,081	3,072	3,151	3,330	3,460	3,582
Total, Discretionary	1,766	3,050	3,517	2,798	2,899	2,859	2,978
Mandatory:							
Mortgage credit:							
Federal Housing Administration (FHA) loan programs	-1,626	3,162	-718	-776	-845	-813	-803
Government National Mortgage Association	-371	-396	-403	-401	-409	-417	-425
Other HUD mortgage credit	-1,358	-1,197	-1,035	-785	-660	-535	-435
Other mortgage credit activities	-999	-863	-906	-845	-779	-708	-654
Total, Mortgage credit	-4,354	706	-3,062	-2,807	-2,693	-2,473	-2,317
Postal service:							
Payments to the Postal Service fund for nonfunded liabilities (on-budget)	-8,356	-5,600	-5,400	-5,500	-5,500	-5,600	-5,600
Postal Service (off-budget)	4,859	695	818	715	244	257	-262
Total, Postal service	-3,497	-4,905	-4,582	-4,785	-5,256	-5,343	-5,862
Deposit insurance:							
FSLIC Resolution Fund	211	118	-172	-176	-162	-163	.....
Federal Deposit Insurance Fund	-1,209	-1,702	-2,877	-4,551	-4,815	-4,994	-4,833
National credit union administration	-365	-330	-381	-414	-415	-446	-467
Other deposit insurance activities	-130	-28	-25	-28	-35	-42	-49
Total, Deposit insurance	-1,493	-1,942	-3,455	-5,169	-5,427	-5,645	-5,349
Other advancement of commerce:							
Universal service fund	7,478	8,513	9,323	9,658	9,760	10,020	10,201
Terrorism Insurance Program	2	152	426	727	1,019	1,262	1,449
Payments to copyright owners	286	626	152	346	254	256	262
Spectrum auction subsidy	32	12	6	4	3	2	.....
Digital television transition and public safety fund	60	852	1,032	370	41	1	.....
Regulatory fees	-23	-25	-25	-25	-25	-25	-25
Credit liquidating accounts	-15	-12	-8	-6	-5	-4	-3
SBA business loan program and subsidy reestimate	-357	-219	.....	.....	.....	.....	.....
Continued dumping and subsidy offset	381	264	388	259	255	197	.....
Other mandatory	222	294	279	314	327	334	341
Total, Other advancement of commerce	8,066	10,457	11,573	11,647	11,629	12,043	12,225
Total, Mandatory	-1,278	4,316	474	-1,114	-1,747	-1,418	-1,303
Total, Commerce and housing credit	488	7,366	3,991	1,684	1,152	1,441	1,675
400 Transportation:							
Discretionary:							
Ground transportation:							
Highways	34,005	37,830	40,312	40,814	41,382	42,252	43,085
Highway safety	1,119	1,644	1,452	1,424	1,457	1,466	1,496

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Mass transit	9,199	10,787	10,931	11,024	10,546	10,120	10,304
Railroads	1,473	1,698	1,611	1,644	1,670	1,704	1,733
Surface transportation security	56	50	119	133	141	143	148
Regulation	25	29	26	27	28	29	30
State infrastructure banks		2	1				
Total, Ground transportation	45,877	52,040	54,452	55,066	55,224	55,714	56,796
Air transportation:							
Airports and airways (FAA)	14,409	14,685	16,132	15,739	16,056	16,185	16,566
Air transportation security	3,503	2,949	3,987	4,250	4,467	4,640	4,822
Aeronautical research and technology	613	608	652	632	652	674	697
Payments to air carriers	64	61	61	61	63	64	66
Total, Air transportation	18,589	18,303	20,832	20,682	21,238	21,563	22,151
Water transportation:							
Marine safety and transportation	6,182	6,907	7,071	6,972	7,258	7,497	7,752
Ocean shipping	174	312	200	206	210	217	223
Panama Canal Commission	41						
Total, Water transportation	6,397	7,219	7,271	7,178	7,468	7,714	7,975
Other transportation:							
Transportation departmental administration and other	299	560	360	372	381	395	410
Total, Discretionary	71,162	78,122	82,915	83,298	84,311	85,386	87,332
Mandatory:							
Ground transportation:							
Highways	979	1,103	1,044	1,000	909	856	836
Offsetting receipts, credit subsidy reestimates, and other	-38	-53	-65	-65	-65	-61	-61
Total, Ground transportation	941	1,050	979	935	844	795	775
Air transportation:							
Airports and airways (FAA)	-256	-157	-14	-15	-35	-39	-39
Payments to air carriers	22	62	56	50	50	50	50
Air transportation security	-155	-76	37	2	1	1	1
Compensation for air carriers	1						
Air transportation stabilization loan subsidies	-105						
Total, Air transportation	-493	-171	79	37	16	12	12
Water transportation:							
Coast Guard retired pay	1,076	1,127	1,229	1,300	1,376	1,449	1,522
MARAD ocean freight differential	198	145	175	145	145	145	145
Other water transportation programs	24	-7	81	58	60	53	54
Total, Water transportation	1,298	1,265	1,485	1,503	1,581	1,647	1,721
Other transportation:							
Other mandatory transportation programs	-3	2	1	-1	-1	-1	-1
Total, Mandatory	1,743	2,146	2,544	2,474	2,440	2,453	2,507
Total, Transportation	72,905	80,268	85,459	85,772	86,751	87,839	89,839
450 Community and regional development:							
Discretionary:							
Community development:							
Community development fund	10,867	11,458	8,146	7,293	4,312	4,189	4,101
Other community development programs	959	1,225	1,238	1,251	1,239	1,232	1,255
Total, Community development	11,826	12,683	9,384	8,544	5,551	5,421	5,356
Area and regional development:							
Rural development	1,054	1,268	1,186	1,154	1,128	1,114	1,091

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Economic Development Administration	270	352	335	321	298	288	292
Indian programs	1,549	1,540	1,606	1,486	1,568	1,601	1,642
Regional authorities and commissions	116	148	154	125	116	118	121
Total, Area and regional development	2,989	3,308	3,281	3,086	3,110	3,121	3,146
Disaster relief and insurance:							
Disaster relief	9,911	8,249	6,049	3,756	3,319	2,351	2,000
Small Business Administration disaster loans	895	171	188				
National flood insurance fund	-31	-45	-35	-30	-33	-37	-41
Other FEMA state and local grants	2,919	2,325	3,336	4,119	4,693	4,314	4,375
Other disaster assistance programs	1,101	1,098	1,246	1,118	1,131	1,158	1,186
Total, Disaster relief and insurance	14,795	11,798	10,784	8,963	9,110	7,786	7,520
Total, Discretionary	29,610	27,789	23,449	20,593	17,771	16,328	16,022
Mandatory:							
Community development:							
Mandatory programs	8	3					
Credit liquidating accounts		2	1	1	1	1	1
Total, Community development	8	5	1	1	1	1	1
Area and regional development:							
Indian programs	301	343	354	371	388	406	431
Rural development programs	55	44	-4	3	2	5	5
Credit liquidating accounts	-261	-224	-205	-188	-173	-157	-144
Offsetting receipts	-570	-581	-345	-358	-373	-390	-405
Total, Area and regional development	-475	-418	-200	-172	-156	-136	-113
Disaster relief and insurance:							
National flood insurance fund	148	343		-15	-14	-12	-74
SBA disaster loan subsidy reestimates	279	-115					
DHS disaster assistance, downward reestimates	1						
Credit liquidating accounts	-4	-3	-3	-4	-2	-1	
Total, Disaster relief and insurance	424	225	-3	-19	-16	-13	-74
Total, Mandatory	-43	-188	-202	-190	-171	-148	-186
Total, Community and regional development	29,567	27,601	23,247	20,403	17,600	16,180	15,836
500 Education, training, employment, and social services:							
Discretionary:							
Elementary, secondary, and vocational education:							
Education for the disadvantaged	14,487	15,035	14,954	15,310	15,621	15,934	16,252
Impact aid	1,163	1,389	1,309	1,283	1,311	1,338	1,364
School improvement	5,523	5,413	5,316	5,419	5,525	5,635	5,747
English language acquisition	729	798	640	689	724	739	754
Special education	11,778	11,772	11,043	10,858	11,047	11,267	11,494
Vocational and adult education	1,956	2,127	1,918	1,988	2,025	2,065	2,106
Indian education	760	796	819	839	861	883	907
Education recovery: Hurricanes Katrina and Rita	415	359					
Innovation and improvement	846	1,299	797	889	1,012	1,032	1,052
Safe schools and citizenship education	754	775	712	704	714	727	741
Other	19	22	22	23	23	23	24
Total, Elementary, secondary, and vocational education	38,430	39,785	37,530	38,002	38,863	39,643	40,441
Higher education:							
Student financial assistance	14,927	16,285	16,033	16,500	16,822	17,159	17,502
Higher education	1,951	2,073	2,058	2,051	2,091	2,132	2,176
Student aid administration	641	681	705	727	740	759	779

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other higher education programs	755	430	459	470	479	489	497
Total, Higher education	18,274	19,469	19,255	19,748	20,132	20,539	20,954
Research and general education aids:							
Library of Congress	444	346	444	465	481	497	515
Public broadcasting	486	480	283	284	286	291	298
Smithsonian institution and related agencies	776	871	859	903	934	964	996
Institute for Education Sciences	437	429	454	510	554	569	580
Other	974	1,054	1,037	1,068	1,097	1,128	1,161
Total, Research and general education aids	3,117	3,180	3,077	3,230	3,352	3,449	3,550
Training and employment:							
Training and employment services	3,489	3,383	3,327	3,373	3,383	3,503	3,573
Older Americans employment	437	517	523	534	545	555	567
State employment services and national activities	1,142	1,262	1,175	1,186	1,205	1,227	1,252
Job Corps	1,605	1,490	1,587	1,642	1,686	1,725	1,762
Other employment and training	91	88	90	94	97	101	105
Total, Training and employment	6,764	6,740	6,702	6,829	6,916	7,111	7,259
Other labor services:							
Labor law, statistics, and other administration	1,626	1,565	1,645	1,700	1,751	1,815	1,883
Social services:							
Rehabilitation services—Department of Education	409	687	430	416	425	434	443
Corporation for National and Community Service	900	898	834	821	884	910	926
Children and families services programs	8,830	8,866	8,863	9,176	9,415	9,624	9,827
Aging services program	1,359	1,389	1,427	1,459	1,487	1,516	1,548
Other	93	89	63	71	69	70	71
Total, Social services	11,591	11,929	11,617	11,943	12,280	12,554	12,815
Total, Discretionary	79,802	82,668	79,826	81,452	83,294	85,111	86,902
Mandatory:							
Elementary, secondary, and vocational education:							
Gifts and donations—Bureau of Indian Affairs		3					
Higher education:							
Student financial assistance		562	2,026	2,343	3,037	3,619	3,695
Federal family education loan program	3,220	-335	1,817	2,609	3,017	3,324	3,265
Federal direct loan program	4,194	4,983	385	462	552	468	415
Academic competitiveness, SMART grants	449	599	705	765	737	8	
Other higher education programs	-839	-188	-25	29	-151	-301	-378
Credit liquidating account (Family education loan program)	-661	-615	-553	-496	-447	-403	-365
Total, Higher education	6,363	5,006	4,355	5,712	6,745	6,715	6,632
Research and general education aids:							
Mandatory programs	53	50	30	20	20	19	19
Training and employment:							
Trade adjustment assistance, training	217	219	214	259	260	260	260
H-1B fee financed activities	99	137	128	127	138	138	138
Total, Training and employment	316	356	342	386	398	398	398
Other labor services:							
Other labor services	9	35	35	34	34	34	34
Social services:							
Social services block grant	1,956	1,936	1,727	1,727	1,727	1,700	1,700
Vocational rehabilitation state grants	2,766	2,916	2,945	3,024	3,094	3,164	3,237
Promoting safe and stable families	370	362	362	361	365	366	365

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other social services	41	52	37	24	22	21	21
Total, Social services	5,133	5,266	5,071	5,136	5,208	5,251	5,323
Total, Mandatory	11,874	10,716	9,833	11,288	12,405	12,417	12,406
Total, Education, training, employment, and social services	91,676	93,384	89,659	92,740	95,699	97,528	99,308
550 Health:							
Discretionary:							
Health care services:							
Substance abuse and mental health services	3,179	3,263	3,256	3,316	3,382	3,452	3,521
Indian health	3,115	3,520	3,559	3,563	3,652	3,676	3,772
Health Resources and Services Administration	5,897	5,706	6,125	6,366	6,495	6,634	6,775
Disease control, research, and training	5,080	6,163	5,910	6,025	6,119	6,217	6,339
Public health preparedness (DHS)	23	5					
Public health and social services emergency fund	2,040	2,155	2,302	1,421	1,076	911	846
Departmental management and other	584	480	568	595	609	627	708
Total, Health care services	19,918	21,292	21,720	21,286	21,333	21,517	21,961
Health research and training:							
National Institutes of Health	27,975	28,589	29,363	30,095	30,374	31,370	31,909
Clinical training	646	624	660	673	686	700	714
Other health research and training	562	187	265	248	249	255	260
Total, Health research and training	29,183	29,400	30,288	31,016	31,309	32,325	32,883
Consumer and occupational health and safety:							
Food safety and inspection	818	838	964	1,004	1,045	1,087	1,132
Occupational and mine safety and health	787	836	863	891	924	956	990
Food and Drug Administration	1,564	1,394	1,731	1,808	1,873	1,937	2,002
Consumer Product Safety Commission	59	80	83	85	88	92	95
Total, Consumer and occupational health and safety	3,228	3,148	3,641	3,788	3,930	4,072	4,219
Biodefense:							
Biodefense countermeasures acquisition (DHS)		500	535	535	535	535	535
Total, Discretionary	52,329	54,340	56,184	56,625	57,107	58,449	59,598
Mandatory:							
Health care services:							
Medicaid grants	190,624	203,753	217,537	233,130	250,891	270,284	291,534
State children's health insurance fund	6,000	7,600	6,097	5,783	5,334	5,203	5,143
Health care tax credit	102	107	116	124	133	142	151
Federal employees' and retired employees' health benefits	7,500	8,306	9,021	9,638	10,005	11,109	12,068
DoD Medicare-eligible retiree health care fund	7,604	8,349	9,021	9,742	10,531	11,391	12,325
UMWA Funds (coal miner retiree health)	163	160	184	196	194	188	195
State grants and demonstrations	1,275	929	859	770	565	337	130
Other mandatory health services activities	742	803	935	921	966	1,032	975
Total, Health care services	214,010	230,007	243,770	260,304	278,619	299,686	322,521
Health research and safety:							
Health research and training	96	118	163	133	30	-3	-4
Consumer and occupational health and safety	-3	-1	-1				
Total, Health research and safety	93	117	162	133	30	-3	-4
Total, Mandatory	214,103	230,124	243,932	260,437	278,649	299,683	322,517
Total, Health	266,432	284,464	300,116	317,062	335,756	358,132	382,115
570 Medicare:							
Discretionary:							
Medicare:							
Hospital insurance (HI) administrative expenses	1,573	1,807	1,864	1,903	1,960	2,008	2,069

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Supplementary medical insurance (SMI) administrative expenses	2,028	2,540	2,652	2,623	2,709	2,788	2,872
Transitional prescription drug assistance (SMI) administrative expenses	10	31					
Medicare prescription drug (SMI) administrative expenses	1,021	644	558	571	583	601	617
Total, Discretionary	4,632	5,022	5,074	5,097	5,252	5,397	5,558
Mandatory:							
Medicare:							
Hospital insurance (HI)	200,327	221,774	237,724	252,490	274,225	278,442	304,702
Supplementary medical insurance (SMI)	177,595	184,527	190,697	201,534	217,445	219,496	244,260
Transitional prescription drug assistance (SMI)	10						
Medicare prescription drug (SMI)	49,105	45,093	54,818	60,821	72,450	70,638	84,473
Medicare Advantage stabilization fund							130
HI premiums and collections	-2,836	-3,042	-3,294	-3,530	-3,741	-3,959	-4,184
SMI premiums and collections	-45,809	-49,211	-51,173	-52,522	-54,961	-58,348	-63,511
Prescription drug premiums and collections	-8,605	-9,059	-9,839	-10,685	-11,683	-12,745	-13,925
Health care fraud and abuse control	997	1,136	1,156	1,176	1,176	1,176	1,176
Medicare interfunds	-9	-12	-12	2	13	12	14
Total, Mandatory	370,775	391,206	420,077	449,286	494,924	494,712	553,135
Total, Medicare	375,407	396,228	425,151	454,383	500,176	500,109	558,693
600 Income security:							
Discretionary:							
General retirement and disability insurance:							
Railroad retirement	195	172	177	182	188	195	200
Special workers compensation expenses	2	2	2	2	2	2	2
Employee Benefits Security Administration	136	142	147	144	151	157	162
Total, General retirement and disability insurance	333	316	326	328	341	354	364
Federal employee retirement and disability:							
Civilian retirement and disability program administrative expenses	152	116	120	125	129	136	141
Armed forces retirement home	56	123	135	97	101	86	66
Foreign service national retirement and separation	-3						
Total, Federal employee retirement and disability	205	239	255	222	230	222	207
Unemployment compensation:							
Unemployment insurance program administrative expenses	2,653	2,623	2,524	2,572	2,625	2,678	2,730
Housing assistance:							
Section 8 rental assistance	24,392	24,600	25,049	25,600	25,901	25,867	24,998
Public housing operating fund	3,706	4,278	4,274	4,349	4,436	4,525	4,615
Public housing capital fund	3,071	3,022	2,969	2,945	2,923	2,837	2,852
Home Investment Partnership Program	1,876	2,018	2,018	1,901	1,740	1,749	1,776
Homeless assistance	1,386	1,406	1,440	1,517	1,670	1,387	1,620
Other HUD programs	4,003	4,048	4,129	3,823	3,688	3,650	3,688
Rural housing assistance	1,002	1,349	1,163	908	690	686	691
Total, Housing assistance	39,436	40,721	41,042	41,043	41,048	40,701	40,240
Food and nutrition assistance:							
Special supplemental food program for women, infants, and children (WIC)	5,309	5,974	5,614	5,682	5,796	5,911	6,029
Other nutrition programs	486	542	558	575	589	603	619
Total, Food and nutrition assistance	5,795	6,516	6,172	6,257	6,385	6,514	6,648
Other income assistance:							
Refugee assistance	509	597	646	667	681	696	711
Low income home energy assistance	2,498	2,522	2,408	2,404	2,451	2,497	2,547
Child care and development block grant	2,135	2,001	2,093	2,135	2,177	2,221	2,265
Supplemental security income (SSI) administrative expenses	2,774	3,028	3,064	3,215	3,308	3,447	3,546

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Office of the Inspector General Social Security Administration	28	26	27	28	29	30	31
Total, Other income assistance	7,944	8,174	8,238	8,449	8,646	8,891	9,100
Total, Discretionary	56,366	58,589	58,557	58,871	59,275	59,360	59,289
Mandatory:							
General retirement and disability insurance:							
Railroad retirement	5,745	6,093	6,393	6,707	6,975	7,164	7,415
Black Lung and Longshore Act benefits	641	610	569	527	489	453	419
Pension Benefit Guaranty Corporation (PBGC)	457	332	-202	698	328	505	659
District of Columbia pension funds	511	497	527	538	549	559	569
Special workers' compensation program	142	75	146	142	143	144	144
Total, General retirement and disability insurance	7,496	7,607	7,433	8,612	8,484	8,825	9,206
Federal employee retirement and disability:							
Federal civilian employee retirement and disability	61,681	64,788	67,421	69,934	71,967	74,165	76,449
Military retirement	43,510	45,480	47,824	49,699	51,372	52,946	54,463
Federal employees workers' compensation (FECA)	117	206	166	171	176	181	186
Federal employees life insurance fund	-1,597	-1,627	-1,722	-1,795	-1,833	-1,827	-1,822
Total, Federal employee retirement and disability	103,711	108,847	113,689	118,009	121,682	125,465	129,276
Unemployment compensation:							
Unemployment insurance (UI) programs	31,912	34,095	36,657	38,052	39,841	41,568	43,415
Trade adjustment assistance, cash assistance	542	615	697	709	726	751	779
Total, Unemployment compensation	32,454	34,710	37,354	38,761	40,567	42,319	44,194
Housing assistance:							
Affordable housing program	315	315	315	315	315	315	315
Other mandatory housing assistance	-36	5	1	1	1	1	1
Total, Housing assistance	279	320	316	316	316	316	316
Food and nutrition assistance:							
Food stamps (including Puerto Rico)	34,872	38,726	40,233	40,686	40,865	41,615	42,327
State child nutrition programs	13,037	14,388	14,627	15,180	15,802	16,420	17,034
Funds for strengthening markets, income, and supply (Sec.32)	754	555	1,321	805	795	785	785
Total, Food and nutrition assistance	48,663	53,669	56,181	56,671	57,462	58,820	60,146
Other income support:							
Supplemental security income (SSI)	35,687	41,322	43,404	46,249	52,777	47,181	53,450
Child support and family support programs	4,238	4,277	3,953	3,852	3,953	4,015	4,120
Federal share of child support collections	-1,023	-1,013	-936	-874	-868	-888	-896
Temporary assistance for needy families (TANF) and related programs	16,932	17,261	17,092	17,036	17,023	17,033	17,035
Child care entitlement to states	2,994	2,978	2,966	2,923	2,917	2,917	2,917
Foster care and adoption assistance	6,563	6,670	6,872	7,070	7,280	7,469	7,683
Earned income tax credit (EITC)	38,274	39,463	41,022	42,941	43,464	39,888	40,854
Proposed Legislation (non-PAYGO)					-382	1,852	1,849
Subtotal, Earned income tax credit (EITC)	38,274	39,463	41,022	42,941	43,082	41,740	42,703
Child tax credit	16,159	16,321	16,780	16,738	16,394	1,554	1,537
Proposed Legislation (non-PAYGO)					48	13,554	13,584
Subtotal, Child tax credit	16,159	16,321	16,780	16,738	16,442	15,108	15,121
Refundable portion of alternative minimum tax credit		357	306	260	234	204	171
Children's research and technical assistance	70	58	61	59	58	56	53

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
SSI recoveries and receipts	-2,888	-3,080	-3,046	-3,255	-2,957	-3,066	-3,208
Total, Other income support	117,006	124,614	128,474	132,999	139,941	131,769	139,149
Total, Mandatory	309,609	329,767	343,447	355,368	368,452	367,514	382,287
Total, Income security	365,975	388,356	402,004	414,239	427,727	426,874	441,576
650 Social security:							
Discretionary:							
Social security:							
Old-age and survivors insurance (OASI) administrative expenses (off-budget)	2,406	2,517	2,638	2,726	2,820	2,919	3,021
Disability insurance (DI) administrative expenses (off-budget)	2,238	2,383	2,477	2,579	2,668	2,760	2,857
Limitation on administrative expenses (off-budget)	87						
Other discretionary (on-budget)	-20				-1		
Total, Discretionary	4,711	4,900	5,115	5,305	5,487	5,679	5,878
Mandatory:							
Social security:							
Old-age and survivors insurance (OASI)(off-budget)	483,896	506,786	534,871	565,822	598,967	635,511	677,263
Disability insurance (DI)(off-budget)	97,552	103,559	110,195	116,380	122,557	129,796	136,934
Limitation on administrative expenses (off-budget)	-8						
Intragovernmental transactions (Unified-budget)	2	11	3	3	3	3	3
Total, Mandatory	581,442	610,356	645,069	682,205	721,527	765,310	814,200
Total, Social security	586,153	615,256	650,184	687,510	727,014	770,989	820,078
700 Veterans benefits and services:							
Discretionary:							
Income security for veterans:							
Special benefits for certain World War II veterans	1	1	1	1	1	1	1
Veterans education, training, and rehabilitation:							
Grants for veterans' employment	29	24	29	31	32	33	34
Hospital and medical care for veterans:							
Medical care and hospital services	29,760	34,236	33,445	34,289	35,411	36,564	37,757
Medical facilities	3,545	4,152	3,894	3,634	3,737	3,836	3,941
Medical and prosthetic research	403	462	432	431	443	458	473
Collections for medical care	-2,227	-2,341	-2,467	-2,614	-2,743	-2,851	-3,029
Construction	813	1,301	1,332	1,221	1,191	1,154	1,133
Total, Hospital and medical care for veterans	32,294	37,810	36,636	36,961	38,039	39,161	40,275
Veterans housing:							
Housing loan program account	154	156	164	174	184	191	201
Other veterans benefits and services:							
National Cemetery Administration	182	203	195	194	197	204	209
Departmental administration	2,522	3,575	3,603	3,663	3,762	3,873	3,983
Other	109	97	103	105	108	113	115
Total, Other veterans benefits and services	2,813	3,875	3,901	3,962	4,067	4,190	4,307
Total, Discretionary	35,291	41,866	40,731	41,129	42,323	43,576	44,818
Mandatory:							
Income security for veterans:							
Compensation and pensions	34,600	41,360	43,940	46,978	53,487	49,302	56,505
Special benefits for certain World War II veterans	8	10	10	9	9	7	7
National service life insurance trust fund	1,169	1,149	1,159	1,162	1,154	1,122	1,085
All other insurance programs	46	74	81	90	109	127	145
National life insurance receipts	-140	-128	-119	-109	-100	-90	-78
Total, Income security for veterans	35,683	42,465	45,071	48,130	54,659	50,468	57,664

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Veterans education, training, and rehabilitation:							
Readjustment benefits	3,000	3,252	3,404	3,523	3,746	3,767	3,957
Post-Vietnam era education	2	1	1	1	1	1	1
All-volunteer force educational assistance trust fund	-318	-370	-295	-239	-185	-161	-152
Total, Veterans education, training, and rehabilitation	2,684	2,883	3,110	3,285	3,562	3,607	3,806
Veterans housing:							
Housing program loan subsidies	-994	-540	-244	12		48	46
Housing program loan liquidating account	-28	-19	-16	-10	-7	-6	-4
Total, Veterans housing	-1,022	-559	-260	2	-7	42	42
Other veterans programs:							
Supply fund	170						
National homes, Battle Monument contributions and other	41	-37	-41	40	42	42	42
Total, Other veterans programs	211	-37	-41	40	42	42	42
Total, Mandatory	37,556	44,752	47,880	51,457	58,256	54,159	61,554
Total, Veterans benefits and services	72,847	86,618	88,611	92,586	100,579	97,735	106,372
750 Administration of justice:							
Discretionary:							
Federal law enforcement activities:							
Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE)	4,936	5,546	5,782	5,993	6,180	6,381	6,589
Alcohol, tobacco, firearms, and explosives investigations (ATF)	944	948	1,006	1,058	1,111	1,150	1,192
Border and transportation security directorate activities	12,144	15,240	15,961	15,211	15,332	15,846	16,378
Equal Employment Opportunity Commission	323	330	340	352	366	380	395
Tax law, criminal investigations (IRS)	524	595	617	644	672	701	730
United States Secret Service	1,211	1,288	1,431	1,485	1,541	1,598	1,658
Other law enforcement activities	1,214	1,117	1,101	1,125	1,157	1,189	1,231
Total, Federal law enforcement activities	21,296	25,064	26,238	25,868	26,359	27,245	28,173
Federal litigative and judicial activities:							
Civil and criminal prosecution and representation	3,342	3,552	3,671	3,798	3,938	4,081	4,233
Representation of indigents in civil cases	349	350	357	363	371	379	386
Federal judicial and other litigative activities	5,503	5,614	6,178	6,217	6,442	6,728	6,967
Total, Federal litigative and judicial activities	9,194	9,516	10,206	10,378	10,751	11,188	11,586
Correctional activities:							
Federal prison system and detention trustee program	6,372	6,223	6,761	7,075	7,207	7,412	7,612
Criminal justice assistance:							
High-intensity drug trafficking areas program	193	215	197	224	240	244	249
Law enforcement assistance, community policing, and other justice programs	3,513	2,769	2,976	2,893	2,512	2,461	2,494
Total, Criminal justice assistance	3,706	2,984	3,173	3,117	2,752	2,705	2,743
Total, Discretionary	40,568	43,787	46,378	46,438	47,069	48,550	50,114
Mandatory:							
Federal law enforcement activities:							
Border and transportation security directorate activities	2,824	4,792	4,187	4,309	4,434	4,514	4,584
Immigration fees	-3,239	-3,558	-3,641	-3,721	-3,808	-3,836	-3,866
Customs fees	-1,811	-1,901	-1,995	-2,094	-2,197	-2,304	-2,416
Treasury forfeiture fund	303	367	369	356	356	356	356
Other mandatory law enforcement programs	244	204	138	123	103	107	108
Total, Federal law enforcement activities	-1,679	-96	-942	-1,027	-1,112	-1,163	-1,234
Federal litigative and judicial activities:							
Federal forfeiture fund	1,026	774	1,023	762	796	818	837

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Federal judicial officers salaries and expenses and other mandatory programs	734	642	646	672	693	699	690
Total, Federal litigative and judicial activities	1,760	1,416	1,669	1,434	1,489	1,517	1,527
Correctional activities:							
Mandatory programs	-44	-2	-2				
Criminal justice assistance:							
Crime victims fund	598	1,036	1,975	1,281	900	710	710
Public safety officers' benefits	41	74	50	50	50	50	50
Total, Criminal justice assistance	639	1,110	2,025	1,331	950	760	760
Total, Mandatory	676	2,428	2,750	1,738	1,327	1,114	1,053
Total, Administration of justice	41,244	46,215	49,128	48,176	48,396	49,664	51,167
800 General government:							
Discretionary:							
Legislative functions:							
Legislative branch discretionary programs	3,429	3,417	3,638	3,761	3,881	4,010	4,114
Executive direction and management:							
Drug control programs	166	167	167	171	174	177	181
Executive Office of the President	322	330	347	358	371	385	399
Other programs	2	2	2	2	2	2	2
Total, Executive direction and management	490	499	516	531	547	564	582
Central fiscal operations:							
Tax administration	10,032	10,181	10,626	11,035	11,455	11,891	12,343
Other fiscal operations	792	946	987	1,009	1,029	1,070	1,105
Total, Central fiscal operations	10,824	11,127	11,613	12,044	12,484	12,961	13,448
General property and records management:							
Records management	325	359	407	420	435	449	462
Other government-wide information technology and property management	51	378	527	-188	-108	-74	-84
Total, General property and records management	376	737	934	232	327	375	378
Central personnel management:							
Discretionary central personnel management programs	-1	275	213	207	214	233	243
General purpose fiscal assistance:							
Payments and loans to the District of Columbia	274	310	321	329	339	350	360
Forest Service permanent appropriations		315					
Workers compensation programs	3	22	25				
Other	243	244	250	253	258	263	268
Total, General purpose fiscal assistance	520	891	596	582	597	613	628
Other general government:							
Election assistance commission	10	81	135	143	147	150	152
Other discretionary programs	225	336	355	367	377	387	397
Total, Other general government	235	417	490	510	524	537	549
Total, Discretionary	15,873	17,363	18,000	17,867	18,574	19,293	19,942
Mandatory:							
Legislative functions:							
Congressional members compensation and other	112	136	127	107	109	120	122
Central fiscal operations:							
Federal financing bank	-496	-906	-607	-557	-524	-431	-345
Payment for financial services	439	558	593	593	593	590	587
Charges for administrative expenses of the Social Security Act	-829	-935	-955	-978	-995	-1,016	-1,038

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Other mandatory programs	362	549	465	480	488	481	507
Total, Central fiscal operations	-524	-734	-504	-462	-438	-376	-289
General property and records management:							
Mandatory programs	-62	33	36	33	32	32	32
Offsetting receipts	-23	-34	-34	-34	-34	-34	-34
Total, General property and records management	-85	-1	2	-1	-2	-2	-2
Central personnel management:							
Interfunds		-14	-1	-2	-3	-3	-4
General purpose fiscal assistance:							
Payments to States and counties	2,332	2,371	2,419	2,649	2,801	2,930	2,957
Tax revenues for Puerto Rico (Treasury)	554	502	486	495	504	513	523
Other general purpose fiscal assistance	137	187	220	265	296	328	331
Total, General purpose fiscal assistance	3,023	3,060	3,125	3,409	3,601	3,771	3,811
Other general government:							
Territories	236	203	205	206	226	247	262
Treasury claims	1,184	865	821	821	821	821	821
Presidential election campaign fund	32	208	2		37	213	2
Other mandatory programs	-51	5	4	-5	-3	-6	-4
Total, Other general government	1,401	1,281	1,032	1,022	1,081	1,275	1,081
Deductions for offsetting receipts:							
Offsetting receipts	-2,343	-1,357	-1,357	-1,357	-1,357	-1,357	-1,357
Total, Mandatory	1,584	2,371	2,424	2,716	2,991	3,428	3,362
Total, General government	17,457	19,734	20,424	20,583	21,565	22,721	23,304
900 Net interest:							
Mandatory:							
Interest on Treasury debt securities (gross):							
Interest paid on Treasury debt securities (gross)	239,188	241,103	248,007	260,841	273,418	280,585	285,168
Interest paid to trust funds	177,265	197,114	208,136	219,617	234,135	250,001	267,087
Interest paid to expenditure accounts	7,717	9,742	10,250	10,803	10,564	11,008	11,289
Interest paid to offsetting receipts in 908	5,796	7,916	9,349	10,948	12,730	14,693	16,888
Total, Interest on Treasury debt securities (gross)	429,966	455,875	475,742	502,209	530,847	556,287	580,432
Interest received by on-budget trust funds:							
Civil service retirement and disability fund	-36,606	-42,139	-43,902	-45,562	-46,043	-47,367	-49,166
Military retirement	-10,621	-14,062	-16,244	-16,155	-18,871	-20,503	-22,468
Foreign service retirement and disability trust fund	-771	-828	-848	-868	-888	-908	-928
SMI interest	-1,986	-3,614	-3,239	-3,300	-3,521	-3,692	-3,881
HI interest	-16,141	-16,537	-16,002	-15,840	-15,745	-15,595	-15,287
Unemployment trust fund	-3,203	-3,661	-4,116	-4,491	-4,818	-5,104	-5,428
Veterans Affairs NSLI	-591	-550	-505	-464	-416	-368	-327
Airport and airway trust fund	-472	-493	-470	-439	-459	-518	-620
Other on-budget trust funds	-871	-919	-946	-1,057	-1,141	-1,227	-1,323
Interest not offset in 901	-702	-724	-685	-588	-510	-427	-365
Total, Interest received by on-budget trust funds	-71,964	-83,527	-86,957	-88,764	-92,412	-95,709	-99,793
Interest received by off-budget trust funds:							
Interest received by social security trust funds	-106,003	-114,311	-121,864	-131,441	-142,233	-154,719	-167,659
Other interest:							
Interest on loans to Federal Financing Bank	-737	-699	-858	-1,110	-1,299	-1,544	-1,721
Interest on refunds of tax collections	3,282	3,683	3,745	3,892	4,128	4,315	4,504
Payment to the Resolution Funding Corporation	1,987	1,533	1,533	1,533	1,533	1,533	1,533
Interest paid to credit financing accounts	4,604	4,588	4,363	4,464	4,698	4,761	4,839
Interest received from credit financing accounts	-9,643	-12,186	-12,977	-13,777	-14,742	-15,743	-16,765

Table 25–14. CURRENT SERVICES OUTLAYS BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

Function and Program	2007 Actual	Estimate					
		2008	2009	2010	2011	2012	2013
Interest on deposits in tax and loan accounts	-1,174	-1,026	-866	-901	-928	-930	-930
Interest, DoD retiree health care fund	-4,045	-4,804	-5,760	-6,848	-8,102	-9,489	-10,993
Interest, nuclear waste disposal fund	-795	-1,072	-1,173	-1,281	-1,395	-1,522	-1,654
Interest on loans to CCC	-719	-170	-225	-221	-226	-234	-235
Interest on loans to the national flood insurance fund	-717	-800	-800	.....	.....	.....	.....
Interest, OPM Postal Service contributions	-33	-1,187	-1,546	-1,904	-2,281	-2,705	-3,254
Interest, other special and revolving funds	-923	-853	-870	-915	-952	-977	-987
All other interest	-1,218	-1,079	-1,112	-1,134	-1,147	-1,168	-1,206
Total, Other interest	-10,131	-14,072	-16,546	-18,202	-20,713	-23,703	-26,869
Other investment income:							
Private sector holdings, National Railroad Retirement Investment Trust	-4,710	-3,289	-1,599	-1,656	-1,697	-1,698	-1,685
Other	-49	-40	.....	.....	.....	.....	.....
Total, Other investment income	-4,759	-3,329	-1,599	-1,656	-1,697	-1,698	-1,685
Total, Net interest	237,109	240,636	248,776	262,146	273,792	280,458	284,426
950 Undistributed offsetting receipts:							
Mandatory:							
Employer share, employee retirement (on-budget):							
Employing agency contributions, military retirement fund	-16,817	-17,702	-19,523	-19,841	-20,583	-21,388	-22,092
Employing agency contributions, DoD Retiree Health Care Fund	-11,548	-11,496	-10,676	-12,919	-13,810	-14,720	-15,636
Employing agency contributions, Civil Service Retirement and Disability Fund	-14,480	-14,664	-15,955	-17,392	-19,017	-20,694	-22,957
Postal Service contributions, Civil Service Retirement and Disability Fund	-2,883	-3,600	-3,865	-4,144	-4,434	-4,736	-5,048
Contributions to HI trust fund	-3,538	-3,698	-3,806	-3,940	-4,128	-4,256	-4,464
Other contributions to employee retirement and disability funds	-210	-195	-197	-200	-202	-204	-207
Total, Employer share, employee retirement (on-budget)	-49,476	-51,355	-54,022	-58,436	-62,174	-65,998	-70,404
Employer share, employee retirement (off-budget):							
Contributions to social security trust funds	-12,299	-13,087	-13,784	-14,551	-15,543	-16,281	-17,317
Rents and royalties on the Outer Continental Shelf:							
OCS Receipts	-6,763	-11,120	-10,109	-10,225	-10,656	-11,063	-11,389
Sale of major assets:							
Privatization of Elk Hills .....	.....	.....	.....	.....	.....	-323	.....
Other undistributed offsetting receipts:							
Spectrum auction	-6,850	-50	-100	-100	-100	.....	.....
Spectrum relocation receipts	-6,850	.....	.....	.....	.....	.....	.....
Digital television transition and public safety fund .....	.....	-11,800	-2,058	.....	.....	.....	.....
Total, Other undistributed offsetting receipts	-13,700	-11,850	-2,158	-100	-100	.....	.....
Total, Undistributed offsetting receipts	-82,238	-87,412	-80,073	-83,312	-88,473	-93,665	-99,110
Total	2,730,241	2,900,196	2,993,108	3,064,660	3,207,075	3,288,759	3,463,534
On-budget	(2,276,604)	(2,430,131)	(2,500,389)	(2,547,495)	(2,664,814)	(2,718,496)	(2,862,043)
Off-budget	(453,637)	(470,065)	(492,719)	(517,165)	(542,261)	(570,263)	(601,491)