

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| 050 National defense: | | | | | | | |
| Discretionary: | | | | | | | |
| Department of Defense—Military: | | | | | | | |
| Military personnel | 129,302 | 117,549 | 120,144 | 124,017 | 128,023 | 132,169 | 136,460 |
| Operation and maintenance | 239,234 | 221,661 | 168,729 | 173,492 | 178,410 | 183,493 | 188,749 |
| Procurement | 133,592 | 126,143 | 100,974 | 102,991 | 105,058 | 107,163 | 109,309 |
| Research, development, test and evaluation | 77,400 | 76,537 | 78,256 | 80,020 | 81,832 | 83,690 | 85,594 |
| Military construction | 13,974 | 17,764 | 18,138 | 18,518 | 18,908 | 19,307 | 19,717 |
| Family housing | 4,004 | 2,866 | 2,925 | 2,989 | 3,051 | 3,115 | 3,180 |
| Revolving, management, and trust funds and other | 3,400 | 3,691 | 2,781 | 2,813 | 2,872 | 2,930 | 2,984 |
| Total, Department of Defense—Military | 600,906 | 566,211 | 491,947 | 504,840 | 518,154 | 531,867 | 545,993 |
| Atomic energy defense activities: | | | | | | | |
| Department of Energy | 15,933 | 15,120 | 15,436 | 15,766 | 16,100 | 16,439 | 16,790 |
| Formerly utilized sites remedial action | 140 | 140 | 143 | 146 | 149 | 153 | 156 |
| Defense nuclear facilities safety board | 22 | 22 | 23 | 24 | 24 | 25 | 27 |
| Total, Atomic energy defense activities | 16,095 | 15,282 | 15,602 | 15,936 | 16,273 | 16,617 | 16,973 |
| Defense-related activities: | | | | | | | |
| Federal Bureau of Investigation | 3,264 | 3,330 | 3,295 | 3,410 | 3,528 | 3,652 | 3,781 |
| Other discretionary programs | 2,101 | 2,357 | 2,300 | 2,356 | 2,411 | 2,467 | 2,527 |
| Total, Defense-related activities | 5,365 | 5,687 | 5,595 | 5,766 | 5,939 | 6,119 | 6,308 |
| Total, Discretionary | 622,366 | 587,180 | 513,144 | 526,542 | 540,366 | 554,603 | 569,274 |
| Mandatory: | | | | | | | |
| Department of Defense—Military: | | | | | | | |
| Concurrent receipt accrual payments to the Military Retirement Fund | 2,452 | 2,776 | 3,656 | 3,720 | 3,859 | 4,010 | 4,143 |
| Operation and maintenance | 23 | | | | | | |
| Aircraft procurement | 40 | | | | | | |
| Other procurement | 144 | 27 | | | | | |
| Research, development, test, and evaluation | 149 | | | | | | |
| Revolving, trust and other DoD mandatory | 678 | 820 | 819 | 816 | 812 | 806 | 798 |
| Offsetting receipts | -1,427 | -1,689 | -1,624 | -1,558 | -1,560 | -1,533 | -1,533 |
| Total, Department of Defense—Military | 2,059 | 1,934 | 2,851 | 2,978 | 3,111 | 3,283 | 3,408 |
| Atomic energy defense activities: | | | | | | | |
| Energy employees occupational illness compensation program and other | 1,094 | 1,089 | 1,050 | 943 | 903 | 842 | 758 |
| Defense-related activities: | | | | | | | |
| Radiation exposure compensation trust fund | 74 | 40 | 31 | 23 | 19 | 16 | 13 |
| Payment to CIA retirement fund and other | 257 | 384 | 403 | 415 | 421 | 428 | 434 |
| Total, Defense-related activities | 331 | 424 | 434 | 438 | 440 | 444 | 447 |
| Total, Mandatory | 3,484 | 3,447 | 4,335 | 4,359 | 4,454 | 4,569 | 4,613 |
| Total, National defense | 625,850 | 590,627 | 517,479 | 530,901 | 544,820 | 559,172 | 573,887 |
| 150 International affairs: | | | | | | | |
| Discretionary: | | | | | | | |
| International development, humanitarian assistance: | | | | | | | |
| Development assistance, child survival, and disease programs | 3,537 | 1,603 | 1,636 | 1,668 | 1,702 | 1,737 | 1,771 |
| Food aid | 1,793 | 1,309 | 1,335 | 1,362 | 1,389 | 1,417 | 1,445 |
| Refugee programs | 1,074 | 1,068 | 885 | 903 | 921 | 940 | 959 |
| Millennium challenge corporation | 1,751 | 1,544 | 1,576 | 1,608 | 1,643 | 1,676 | 1,712 |
| Global HIV/AIDS initiative | 3,247 | 6,491 | 6,503 | 6,633 | 6,767 | 6,903 | 7,041 |
| International disaster and famine assistance | 526 | 429 | 325 | 332 | 339 | 345 | 352 |
| Andean counter-drug initiative | 722 | 320 | 326 | 333 | 340 | 346 | 353 |

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Multilateral development banks (MDB's) | 1,243 | 1,277 | 1,303 | 1,328 | 1,356 | 1,382 | 1,410 |
| Assistance for the independent states of the former Soviet Union | 376 | 397 | 405 | 413 | 421 | 430 | 438 |
| Peace Corps | 320 | 331 | 344 | 354 | 365 | 377 | 389 |
| International narcotics control and law enforcement | 896 | 556 | 567 | 580 | 592 | 604 | 616 |
| Assistance for Central and Eastern Europe | 409 | 294 | 300 | 306 | 313 | 319 | 325 |
| USAID operations | 706 | 738 | 740 | 765 | 791 | 816 | 843 |
| Voluntary contributions to international organizations | 304 | 317 | 323 | 330 | 336 | 343 | 350 |
| Other development and humanitarian assistance | 486 | 261 | 266 | 272 | 280 | 287 | 295 |
| Total, International development, humanitarian assistance | 17,390 | 16,935 | 16,834 | 17,187 | 17,555 | 17,922 | 18,299 |
| International security assistance: | | | | | | | |
| Foreign military financing grants and loans | 4,826 | 4,550 | 4,540 | 4,630 | 4,723 | 4,816 | 4,913 |
| Economic support fund | 5,034 | 2,857 | 2,360 | 2,407 | 2,456 | 2,505 | 2,555 |
| Nonproliferation, antiterrorism, demining, and related programs | 461 | 483 | 493 | 503 | 513 | 523 | 533 |
| Other security assistance | 559 | 346 | 318 | 323 | 330 | 337 | 344 |
| Total, International security assistance | 10,880 | 8,236 | 7,711 | 7,863 | 8,022 | 8,181 | 8,345 |
| Conduct of foreign affairs: | | | | | | | |
| State Department operations | 5,260 | 5,387 | 4,739 | 4,881 | 5,028 | 5,179 | 5,334 |
| Embassy security, construction, and maintenance | 1,491 | 1,426 | 1,457 | 1,489 | 1,523 | 1,557 | 1,591 |
| Assessed contributions to international organizations | 1,201 | 1,343 | 1,370 | 1,397 | 1,425 | 1,454 | 1,483 |
| Assessed contributions for international peacekeeping | 1,418 | 1,691 | 1,247 | 1,272 | 1,298 | 1,324 | 1,350 |
| Other conduct of foreign affairs | 165 | 187 | 191 | 199 | 205 | 214 | 219 |
| Total, Conduct of foreign affairs | 9,535 | 10,034 | 9,004 | 9,238 | 9,479 | 9,728 | 9,977 |
| Foreign information and exchange activities: | | | | | | | |
| International broadcasting | 659 | 682 | 689 | 708 | 730 | 750 | 771 |
| Other information and exchange activities | 606 | 545 | 556 | 570 | 581 | 596 | 609 |
| Total, Foreign information and exchange activities | 1,265 | 1,227 | 1,245 | 1,278 | 1,311 | 1,346 | 1,380 |
| International financial programs: | | | | | | | |
| Export-Import Bank | 38 | -24 | -20 | -20 | -20 | -21 | -21 |
| Total, Discretionary | 39,108 | 36,408 | 34,774 | 35,546 | 36,347 | 37,156 | 37,980 |
| Mandatory: | | | | | | | |
| International development, humanitarian assistance: | | | | | | | |
| Credit liquidating accounts | -1,016 | -1,049 | -837 | -700 | -720 | -683 | -635 |
| Receipts and other | -87 | -518 | 5 | 11 | 11 | 11 | 11 |
| Total, International development, humanitarian assistance | -1,103 | -1,567 | -832 | -689 | -709 | -672 | -624 |
| International security assistance: | | | | | | | |
| Foreign military loan subsidy reestimates | -12 | -51 | | | | | |
| Foreign military loan liquidating account | -287 | -201 | -175 | -170 | -163 | -148 | -150 |
| Total, International security assistance | -299 | -252 | -175 | -170 | -163 | -148 | -150 |
| Foreign affairs and information: | | | | | | | |
| Trust funds and other | 13 | 5 | 5 | 5 | 5 | 5 | 5 |
| International financial programs: | | | | | | | |
| Foreign military sales trust fund (net) | 32,189 | | | | | | |
| Credit liquidating account (Ex-Im) | -129 | -86 | -71 | -55 | -50 | -46 | -48 |
| Export-Import Bank—subsidy reestimates | -1,371 | -467 | | | | | |
| Total, International financial programs | 30,689 | -553 | -71 | -55 | -50 | -46 | -48 |
| Total, Mandatory | 29,300 | -2,367 | -1,073 | -909 | -917 | -861 | -817 |
| Total, International affairs | 68,408 | 34,041 | 33,701 | 34,637 | 35,430 | 36,295 | 37,163 |

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|---|----------------|----------|--------|--------|--------|--------|--------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| 250 General science, space, and technology: | | | | | | | |
| Discretionary: | | | | | | | |
| General science and basic research: | | | | | | | |
| National Science Foundation programs | 5,855 | 5,965 | 6,088 | 6,214 | 6,345 | 6,475 | 6,611 |
| Department of Energy science programs | 3,837 | 3,973 | 4,054 | 4,139 | 4,223 | 4,311 | 4,400 |
| Department of Homeland Security science and technology programs | 853 | 830 | 848 | 867 | 885 | 904 | 923 |
| Total, General science and basic research | 10,545 | 10,768 | 10,990 | 11,220 | 11,453 | 11,690 | 11,934 |
| Space flight, research, and supporting activities: | | | | | | | |
| Science, aeronautics and exploration | 9,382 | 9,766 | 9,991 | 10,224 | 10,465 | 10,710 | 10,961 |
| Exploration capabilities | 6,166 | 6,715 | 6,865 | 7,019 | 7,177 | 7,340 | 7,507 |
| NASA Inspector General and other | 32 | 33 | 34 | 36 | 37 | 39 | 40 |
| Total, Space flight, research, and supporting activities | 15,580 | 16,514 | 16,890 | 17,279 | 17,679 | 18,089 | 18,508 |
| Total, Discretionary | 26,125 | 27,282 | 27,880 | 28,499 | 29,132 | 29,779 | 30,442 |
| Mandatory: | | | | | | | |
| General science and basic research: | | | | | | | |
| National Science Foundation and other | 149 | 125 | 125 | 125 | 125 | 125 | 125 |
| Total, General science, space, and technology | 26,274 | 27,407 | 28,005 | 28,624 | 29,257 | 29,904 | 30,567 |
| 270 Energy: | | | | | | | |
| Discretionary: | | | | | | | |
| Energy supply: | | | | | | | |
| Research and development | 1,890 | 2,628 | 2,743 | 2,805 | 2,866 | 2,929 | 2,992 |
| Naval petroleum reserves operations | 21 | 20 | 20 | 22 | 22 | 22 | 22 |
| Uranium enrichment decontamination | 105 | 163 | 634 | 647 | 660 | 673 | 687 |
| Nuclear waste program | 99 | 187 | 191 | 196 | 201 | 206 | 211 |
| Federal power marketing | 271 | 244 | 252 | 261 | 269 | 279 | 287 |
| Non-defense environmental management and other | 347 | 229 | 235 | 238 | 245 | 250 | 257 |
| Total, Energy supply | 2,733 | 3,471 | 4,075 | 4,169 | 4,263 | 4,359 | 4,456 |
| Energy conservation and preparedness: | | | | | | | |
| Energy conservation | 828 | 874 | 893 | 911 | 931 | 951 | 971 |
| Emergency energy preparedness | 172 | 199 | 203 | 208 | 213 | 218 | 222 |
| Total, Energy conservation and preparedness | 1,000 | 1,073 | 1,096 | 1,119 | 1,144 | 1,169 | 1,193 |
| Energy information, policy, and regulation: | | | | | | | |
| Nuclear Regulatory Commission (NRC) | 156 | 147 | 170 | 196 | 223 | 251 | 283 |
| Federal Energy Regulatory Commission fees and recoveries, and other | -44 | -34 | -35 | -35 | -36 | -37 | -38 |
| Department of Energy departmental management, OIG, EIA administration | 282 | 289 | 300 | 309 | 322 | 332 | 347 |
| Total, Energy information, policy, and regulation | 394 | 402 | 435 | 470 | 509 | 546 | 592 |
| Total, Discretionary | 4,127 | 4,946 | 5,606 | 5,758 | 5,916 | 6,074 | 6,241 |
| Mandatory: | | | | | | | |
| Energy supply: | | | | | | | |
| Naval petroleum reserves oil and gas sales | -6 | -9 | -6 | -5 | -5 | -5 | -2 |
| Federal power marketing | -216 | -522 | -478 | -513 | -484 | -490 | -517 |
| Tennessee Valley Authority | -428 | 112 | 345 | 471 | 260 | -317 | -657 |
| United States Enrichment Corporation | -59 | -61 | -64 | -67 | -69 | -72 | -75 |
| Nuclear waste fund program | -754 | -766 | -764 | -764 | -767 | -769 | -771 |
| Research and development | 9 | -9 | -11 | -11 | -11 | -11 | -3 |
| Rural electric and telephone liquidating accounts | -2,011 | -892 | -501 | -421 | -333 | -284 | -282 |
| Rural electric and telephone loan subsidy reestimates | -79 | -58 | | | | | |
| Total, Energy supply | -3,544 | -2,205 | -1,479 | -1,310 | -1,409 | -1,948 | -2,307 |
| Energy preparedness: | | | | | | | |
| Purchase and sale of strategic petroleum reserve oil | -3 | | | | | | |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|---|----------------|----------|--------|--------|--------|--------|--------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Energy information, policy, and regulation: | | | | | | | |
| Electric Reliability Organization | 65 | 82 | 100 | 100 | 100 | 100 | 100 |
| Miscellaneous | 1 | | | | | | |
| Total, Energy information, policy, and regulation | 66 | 82 | 100 | 100 | 100 | 100 | 100 |
| Total, Mandatory | -3,481 | -2,123 | -1,379 | -1,210 | -1,309 | -1,848 | -2,207 |
| Total, Energy | 646 | 2,823 | 4,227 | 4,548 | 4,607 | 4,226 | 4,034 |
| 300 Natural resources and environment: | | | | | | | |
| Discretionary: | | | | | | | |
| Water resources: | | | | | | | |
| Corps of Engineers | 6,852 | 5,442 | 5,165 | 5,283 | 5,449 | 5,611 | 5,780 |
| Bureau of Reclamation | 1,004 | 1,057 | 1,089 | 1,133 | 1,147 | 1,181 | 1,228 |
| Watershed, flood prevention, and other | 139 | 222 | 228 | 234 | 240 | 244 | 251 |
| Total, Water resources | 7,995 | 6,721 | 6,482 | 6,650 | 6,836 | 7,036 | 7,259 |
| Conservation and land management: | | | | | | | |
| Forest Service | 4,708 | 5,039 | 4,620 | 4,759 | 4,899 | 5,046 | 5,201 |
| Management of public lands (BLM) | 1,025 | 1,009 | 1,041 | 1,077 | 1,114 | 1,155 | 1,196 |
| Conservation of agricultural lands | 820 | 892 | 925 | 959 | 994 | 1,031 | 1,068 |
| Fish and Wildlife Service | 1,222 | 1,283 | 1,317 | 1,360 | 1,406 | 1,454 | 1,502 |
| Other conservation and land management programs | 1,585 | 1,508 | 1,418 | 1,466 | 1,513 | 1,564 | 1,618 |
| Total, Conservation and land management | 9,360 | 9,731 | 9,321 | 9,621 | 9,926 | 10,250 | 10,585 |
| Recreational resources: | | | | | | | |
| Operation of recreational resources | 2,335 | 2,487 | 2,537 | 2,616 | 2,697 | 2,784 | 2,868 |
| Other recreational resources activities | 20 | 22 | 22 | 24 | 25 | 26 | 25 |
| Total, Recreational resources | 2,355 | 2,509 | 2,559 | 2,640 | 2,722 | 2,810 | 2,893 |
| Pollution control and abatement: | | | | | | | |
| Regulatory, enforcement, and research programs | 3,210 | 3,195 | 3,299 | 3,408 | 3,525 | 3,641 | 3,768 |
| State and tribal assistance grants | 3,214 | 2,932 | 2,991 | 3,049 | 3,112 | 3,175 | 3,237 |
| Hazardous substance superfund | 1,255 | 1,254 | 1,289 | 1,324 | 1,363 | 1,398 | 1,440 |
| Other control and abatement activities | 147 | 183 | 186 | 191 | 196 | 201 | 204 |
| Offsetting receipts | -13 | -10 | -6 | -3 | -3 | -3 | |
| Total, Pollution control and abatement | 7,813 | 7,554 | 7,759 | 7,969 | 8,193 | 8,412 | 8,649 |
| Other natural resources: | | | | | | | |
| National Oceanic and Atmospheric Administration | 4,145 | 3,972 | 4,084 | 4,201 | 4,322 | 4,448 | 4,577 |
| United States Geological Survey and other | 1,199 | 1,250 | 1,293 | 1,337 | 1,384 | 1,433 | 1,483 |
| Total, Other natural resources | 5,344 | 5,222 | 5,377 | 5,538 | 5,706 | 5,881 | 6,060 |
| Total, Discretionary | 32,867 | 31,737 | 31,498 | 32,418 | 33,383 | 34,389 | 35,446 |
| Mandatory: | | | | | | | |
| Water resources: | | | | | | | |
| Offsetting receipts and other mandatory water resource programs | -28 | -39 | -4 | -27 | -61 | -58 | -55 |
| Conservation and land management: | | | | | | | |
| Conservation Programs | 4,508 | 4,955 | 4,818 | 5,100 | 5,058 | 5,294 | 5,486 |
| Offsetting receipts | -4,525 | -5,338 | -5,391 | -6,010 | -6,104 | -6,437 | -6,580 |
| Total, Conservation and land management | -17 | -383 | -573 | -910 | -1,046 | -1,143 | -1,094 |
| Recreational resources: | | | | | | | |
| Operation of recreational resources | 1,187 | 1,268 | 1,298 | 1,307 | 1,308 | 1,321 | 1,348 |
| Offsetting receipts | -363 | -358 | -367 | -371 | -376 | -380 | -385 |
| Special recreation user fees | -43 | -37 | -37 | -37 | -37 | -37 | -37 |
| Total, Recreational resources | 781 | 873 | 894 | 899 | 895 | 904 | 926 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Pollution control and abatement: | | | | | | | |
| Superfund resources and other mandatory | -107 | 109 | 111 | 80 | 53 | 53 | 40 |
| Other natural resources: | | | | | | | |
| Fees and mandatory programs | 288 | 285 | 284 | 291 | 31 | 55 | 82 |
| Total, Mandatory | 917 | 845 | 712 | 333 | -128 | -189 | -101 |
| Total, Natural resources and environment | 33,784 | 32,582 | 32,210 | 32,751 | 33,255 | 34,200 | 35,345 |
| 350 Agriculture: | | | | | | | |
| Discretionary: | | | | | | | |
| Farm income stabilization: | | | | | | | |
| Agriculture credit loan program | 460 | 458 | 474 | 491 | 509 | 529 | 549 |
| P.L.480 market development activities | 3 | 3 | 3 | 3 | 3 | 4 | 4 |
| Administrative expenses | 3,976 | 1,833 | 1,242 | 1,273 | 1,308 | 1,341 | 1,376 |
| Outreach for socially disadvantaged farmers | 6 | 6 | 6 | 6 | 6 | 6 | 7 |
| Total, Farm income stabilization | 4,445 | 2,300 | 1,725 | 1,773 | 1,826 | 1,880 | 1,936 |
| Agricultural research and services: | | | | | | | |
| Research and education programs | 1,806 | 1,840 | 1,895 | 1,950 | 2,011 | 2,072 | 2,133 |
| Integrated research, education, and extension programs | 55 | 56 | 57 | 58 | 60 | 61 | 62 |
| Extension programs | 450 | 453 | 463 | 472 | 482 | 492 | 502 |
| Marketing programs | 83 | 88 | 90 | 93 | 96 | 99 | 103 |
| Animal and plant inspection programs | 900 | 868 | 895 | 923 | 950 | 979 | 1,010 |
| Economic research and statistical analysis | 222 | 239 | 248 | 256 | 266 | 275 | 286 |
| Grain inspection and packers program | 38 | 39 | 40 | 42 | 43 | 46 | 48 |
| Foreign agricultural service | 165 | 158 | 163 | 169 | 175 | 183 | 189 |
| Other programs and unallocated overhead | 551 | 436 | 450 | 461 | 475 | 493 | 506 |
| Total, Agricultural research and services | 4,270 | 4,177 | 4,301 | 4,424 | 4,558 | 4,700 | 4,839 |
| Total, Discretionary | 8,715 | 6,477 | 6,026 | 6,197 | 6,384 | 6,580 | 6,775 |
| Mandatory: | | | | | | | |
| Farm income stabilization: | | | | | | | |
| Commodity Credit Corporation | 8,874 | 6,782 | 7,393 | 6,553 | 6,570 | 6,767 | 6,802 |
| Crop insurance | 4,374 | 4,145 | 6,578 | 6,394 | 6,100 | 5,957 | 6,025 |
| Tobacco Trust Fund | 934 | 960 | 960 | 960 | 960 | 960 | 960 |
| Credit insurance and PL480 credit subsidy reestimates | -154 | -612 | | | | | |
| Other farm credit activities | 207 | 232 | 9 | 3 | 2 | 3 | 3 |
| Credit liquidating accounts (ACIF and FAC) | -375 | -324 | -305 | -268 | -240 | -200 | -182 |
| Total, Farm income stabilization | 13,860 | 11,183 | 14,635 | 13,642 | 13,392 | 13,487 | 13,608 |
| Agricultural research and services: | | | | | | | |
| Miscellaneous mandatory programs | 394 | 411 | 424 | 592 | 593 | 596 | 600 |
| Offsetting receipts | -184 | -178 | -182 | -182 | -180 | -180 | -180 |
| Total, Agricultural research and services | 210 | 233 | 242 | 410 | 413 | 416 | 420 |
| Total, Mandatory | 14,070 | 11,416 | 14,877 | 14,052 | 13,805 | 13,903 | 14,028 |
| Total, Agriculture | 22,785 | 17,893 | 20,903 | 20,249 | 20,189 | 20,483 | 20,803 |
| 370 Commerce and housing credit: | | | | | | | |
| Discretionary: | | | | | | | |
| Mortgage credit: | | | | | | | |
| Federal Housing Administration (FHA) loan programs | -1,105 | -921 | -482 | -1,293 | -1,406 | -1,603 | -1,640 |
| Government National Mortgage Association (GNMA) | -182 | -163 | -163 | -162 | -166 | -168 | -169 |
| Other mortgage credit | 7 | 16 | 15 | 16 | 17 | 18 | 19 |
| Rural housing insurance fund | 683 | 657 | 681 | 705 | 733 | 760 | 788 |
| Total, Mortgage credit | -597 | -411 | 51 | -734 | -822 | -993 | -1,002 |
| Postal service: | | | | | | | |
| Payments to the Postal Service fund (on-budget) | 102 | 109 | 112 | 113 | 116 | 118 | 120 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|---|----------------|--------------|---------------|---------------|---------------|---------------|--------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Postal Service fund outlays (off-budget) | 234 | 250 | 255 | 260 | 265 | 270 | 276 |
| Total, Postal service | 336 | 359 | 367 | 373 | 381 | 388 | 396 |
| Deposit insurance: | | | | | | | |
| National credit union administration | -25 | -26 | -27 | -27 | -28 | -28 | -29 |
| FDIC Office of the Inspector General | 26 | 27 | 28 | 28 | 29 | 29 | 30 |
| Total, Deposit insurance | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Other advancement of commerce: | | | | | | | |
| Small and minority business assistance | 490 | 598 | 620 | 645 | 669 | 693 | 721 |
| Science and technology | 695 | 759 | 781 | 803 | 827 | 849 | 876 |
| Economic and demographic statistics | 973 | 1,310 | 1,351 | 1,395 | 1,442 | 1,490 | 1,539 |
| Regulatory agencies | -523 | -121 | -75 | -75 | -70 | -67 | -63 |
| International Trade Administration | 398 | 405 | 419 | 435 | 450 | 466 | 482 |
| Other discretionary | 59 | 147 | 159 | 166 | 171 | 175 | 182 |
| Total, Other advancement of commerce | 2,092 | 3,098 | 3,255 | 3,369 | 3,489 | 3,606 | 3,737 |
| Total, Discretionary | 1,832 | 3,047 | 3,674 | 3,009 | 3,049 | 3,002 | 3,132 |
| Mandatory: | | | | | | | |
| Mortgage credit: | | | | | | | |
| Federal Housing Administration (FHA) loan programs | -995 | -23 | 196 | 988 | 1,058 | 1,245 | 1,305 |
| Government National Mortgage Association | | 43 | 43 | 43 | 43 | 43 | 43 |
| Other HUD mortgage credit | -12 | -12 | | | | | |
| Other mortgage credit activities | -1,025 | -861 | -907 | -845 | -778 | -709 | -654 |
| Total, Mortgage credit | -2,032 | -853 | -668 | 186 | 323 | 579 | 694 |
| Postal service: | | | | | | | |
| Payments to the Postal Service fund for nonfunded liabilities (on-budget) | -8,356 | -5,600 | -5,400 | -5,500 | -5,500 | -5,600 | -5,600 |
| Postal Service (off-budget) | 8,665 | 2,829 | 3,548 | 2,266 | 1,893 | 1,594 | -1,385 |
| Total, Postal service | 309 | -2,771 | -1,852 | -3,234 | -3,607 | -4,006 | -6,985 |
| Deposit insurance: | | | | | | | |
| FSLIC Resolution Fund | 405 | | 20 | | | | |
| Federal Deposit Insurance Fund | | | | 1 | | | |
| National credit union administration | | | | | 1 | | |
| Total, Deposit insurance | 405 | | 20 | 1 | 1 | | |
| Other advancement of commerce: | | | | | | | |
| Universal service fund | 7,761 | 8,424 | 9,293 | 9,585 | 9,758 | 10,043 | 10,225 |
| Terrorism Insurance Program | | 150 | 425 | 727 | 1,019 | 1,262 | 1,449 |
| Payments to copyright owners | 290 | 278 | 271 | 282 | 285 | 291 | 297 |
| Spectrum auction subsidy | 31 | | 6 | 4 | 3 | 2 | |
| Digital television transition and public safety fund | 1,084 | 616 | 592 | 370 | 41 | 1 | |
| Regulatory fees | -23 | -25 | -25 | -25 | -25 | -25 | -25 |
| Credit liquidating accounts | 23 | 10 | 3 | 3 | 2 | 2 | 2 |
| SBA business loan program and subsidy reestimate | -357 | -219 | | | | | |
| Continued dumping and subsidy offset | 388 | 396 | 394 | | | | |
| Other mandatory | 324 | 256 | 309 | 321 | 327 | 334 | 341 |
| Total, Other advancement of commerce | 9,521 | 9,886 | 11,268 | 11,267 | 11,410 | 11,910 | 12,289 |
| Total, Mandatory | 8,203 | 6,262 | 8,768 | 8,220 | 8,127 | 8,483 | 5,998 |
| Total, Commerce and housing credit | 10,035 | 9,309 | 12,442 | 11,229 | 11,176 | 11,485 | 9,130 |
| 400 Transportation: | | | | | | | |
| Discretionary: | | | | | | | |
| Ground transportation: | | | | | | | |
| Highways | 894 | 220 | 26 | 27 | 28 | 28 | 29 |
| Highway safety | | 127 | 131 | 134 | 138 | 143 | 147 |
| Mass transit | 1,747 | 1,723 | 1,759 | 1,796 | 1,834 | 1,871 | 1,911 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Railroads | 1,478 | 1,561 | 1,595 | 1,628 | 1,663 | 1,700 | 1,736 |
| Surface transportation security | 44 | 83 | 136 | 138 | 143 | 145 | 150 |
| Regulation | 25 | 25 | 26 | 27 | 28 | 29 | 31 |
| Total, Ground transportation | 4,188 | 3,739 | 3,673 | 3,750 | 3,834 | 3,916 | 4,004 |
| Air transportation: | | | | | | | |
| Airports and airways (FAA) | 11,022 | 11,401 | 11,678 | 11,963 | 12,260 | 12,566 | 12,879 |
| Air transportation security | 4,048 | 4,029 | 4,184 | 4,347 | 4,516 | 4,690 | 4,873 |
| Aeronautical research and technology | 704 | 604 | 624 | 644 | 665 | 687 | 711 |
| Payments to air carriers | 59 | 60 | 61 | 62 | 64 | 65 | 66 |
| Total, Air transportation | 15,833 | 16,094 | 16,547 | 17,016 | 17,505 | 18,008 | 18,529 |
| Water transportation: | | | | | | | |
| Marine safety and transportation | 6,860 | 6,924 | 6,943 | 7,157 | 7,375 | 7,606 | 7,837 |
| Ocean shipping | 97 | 189 | 201 | 209 | 214 | 221 | 229 |
| Total, Water transportation | 6,957 | 7,113 | 7,144 | 7,366 | 7,589 | 7,827 | 8,066 |
| Other transportation: | | | | | | | |
| Transportation departmental administration and other | 372 | 345 | 356 | 369 | 386 | 401 | 417 |
| Total, Discretionary | 27,350 | 27,291 | 27,720 | 28,501 | 29,314 | 30,152 | 31,016 |
| Mandatory: | | | | | | | |
| Ground transportation: | | | | | | | |
| Highways | 36,870 | 39,006 | 32,969 | 42,563 | 42,563 | 42,563 | 42,563 |
| Highway safety | 1,338 | 1,168 | 1,271 | 1,271 | 1,271 | 1,271 | 1,271 |
| Mass transit | 8,240 | 7,739 | 8,361 | 8,361 | 8,361 | 8,361 | 8,361 |
| Offsetting receipts, credit subsidy reestimates, and other | -38 | -53 | -65 | -65 | -65 | -61 | -61 |
| Total, Ground transportation | 46,410 | 47,860 | 42,536 | 52,130 | 52,130 | 52,134 | 52,134 |
| Air transportation: | | | | | | | |
| Airports and airways (FAA) | 3,674 | -181 | 17 | 18 | 18 | 18 | 18 |
| Payments to air carriers | 46 | 50 | 50 | 50 | 50 | 50 | 50 |
| Air transportation security | 1 | | | | | | |
| Compensation for air carriers | -50 | -22 | | | | | |
| Air transportation stabilization loan subsidies | -105 | | | | | | |
| Total, Air transportation | 3,566 | -153 | 67 | 68 | 68 | 68 | 68 |
| Water transportation: | | | | | | | |
| Coast Guard retired pay | 1,093 | 1,185 | 1,237 | 1,311 | 1,387 | 1,460 | 1,533 |
| MARAD ocean freight differential | 198 | 145 | 175 | 265 | 265 | 265 | 265 |
| Other water transportation programs | 67 | -15 | 71 | 39 | 55 | 56 | 57 |
| Total, Water transportation | 1,358 | 1,315 | 1,483 | 1,615 | 1,707 | 1,781 | 1,855 |
| Other transportation: | | | | | | | |
| Other mandatory transportation programs | -2 | 5 | | -1 | -1 | -1 | -1 |
| Total, Mandatory | 51,332 | 49,027 | 44,086 | 53,812 | 53,904 | 53,982 | 54,056 |
| Total, Transportation | 78,682 | 76,318 | 71,806 | 82,313 | 83,218 | 84,134 | 85,072 |
| 450 Community and regional development: | | | | | | | |
| Discretionary: | | | | | | | |
| Community development: | | | | | | | |
| Community development fund | 3,770 | 6,864 | 3,941 | 4,020 | 4,101 | 4,183 | 4,266 |
| Other community development programs | 942 | 1,117 | 1,145 | 1,175 | 1,204 | 1,233 | 1,269 |
| Total, Community development | 4,712 | 7,981 | 5,086 | 5,195 | 5,305 | 5,416 | 5,535 |
| Area and regional development: | | | | | | | |
| Rural development | 985 | 993 | 1,013 | 1,041 | 1,063 | 1,086 | 1,113 |
| Economic Development Administration | 281 | 274 | 280 | 286 | 293 | 299 | 305 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Indian programs | 1,518 | 1,506 | 1,502 | 1,540 | 1,579 | 1,623 | 1,666 |
| Regional authorities and commissions | 131 | 111 | 112 | 115 | 118 | 121 | 122 |
| Total, Area and regional development | 2,915 | 2,884 | 2,907 | 2,982 | 3,053 | 3,129 | 3,206 |
| Disaster relief and insurance: | | | | | | | |
| Disaster relief | 5,592 | 4,224 | 1,360 | 1,397 | 1,435 | 1,475 | 1,515 |
| Small Business Administration disaster loans | 113 | | | | | | |
| National flood insurance fund | -31 | -34 | -35 | -30 | -33 | -37 | -40 |
| Other FEMA state and local grants | 3,317 | 4,215 | 4,188 | 4,273 | 4,360 | 4,445 | 4,535 |
| Other disaster assistance programs | 1,248 | 1,040 | 1,097 | 1,126 | 1,149 | 1,174 | 1,199 |
| Total, Disaster relief and insurance | 10,239 | 9,445 | 6,610 | 6,766 | 6,911 | 7,057 | 7,209 |
| Total, Discretionary | 17,866 | 20,310 | 14,603 | 14,943 | 15,269 | 15,602 | 15,950 |
| Mandatory: | | | | | | | |
| Community development: | | | | | | | |
| Mandatory programs | 9 | 3 | | | | | |
| Credit liquidating accounts | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Community development | 10 | 4 | 1 | 1 | 1 | 1 | 1 |
| Area and regional development: | | | | | | | |
| Indian programs | 341 | 351 | 357 | 374 | 390 | 415 | 434 |
| Rural development programs | -40 | 54 | 8 | 7 | 7 | 7 | 7 |
| Credit liquidating accounts | -256 | -224 | -205 | -188 | -173 | -157 | -144 |
| Offsetting receipts | -570 | -581 | -345 | -358 | -373 | -390 | -405 |
| Total, Area and regional development | -525 | -400 | -185 | -165 | -149 | -125 | -108 |
| Disaster relief and insurance: | | | | | | | |
| National flood insurance fund | | | | -1 | | | -67 |
| SBA disaster loan subsidy reestimates | 279 | -115 | | | | | |
| DHS disaster assistance, downward reestimates | 1 | | | | | | |
| Credit liquidating accounts | 10 | 5 | 2 | 3 | 2 | 2 | 1 |
| Total, Disaster relief and insurance | 290 | -110 | 2 | 2 | 2 | 2 | -66 |
| Total, Mandatory | -225 | -506 | -182 | -162 | -146 | -122 | -173 |
| Total, Community and regional development | 17,641 | 19,804 | 14,421 | 14,781 | 15,123 | 15,480 | 15,777 |
| 500 Education, training, employment, and social services: | | | | | | | |
| Discretionary: | | | | | | | |
| Elementary, secondary, and vocational education: | | | | | | | |
| Education for the disadvantaged | 14,725 | 14,938 | 15,237 | 15,541 | 15,852 | 16,170 | 16,492 |
| Impact aid | 1,228 | 1,241 | 1,265 | 1,291 | 1,317 | 1,343 | 1,370 |
| School improvement | 5,295 | 5,330 | 5,437 | 5,546 | 5,657 | 5,769 | 5,884 |
| English language acquisition | 669 | 700 | 714 | 728 | 743 | 758 | 773 |
| Special education | 11,803 | 10,561 | 10,772 | 10,988 | 11,207 | 11,431 | 11,661 |
| Vocational and adult education | 1,992 | 1,942 | 1,981 | 2,020 | 2,060 | 2,102 | 2,143 |
| Indian education | 773 | 810 | 830 | 851 | 871 | 893 | 915 |
| Education recovery: Hurricanes Katrina and Rita | 30 | | | | | | |
| Innovation and improvement | 838 | 986 | 1,006 | 1,026 | 1,046 | 1,067 | 1,089 |
| Safe schools and citizenship education | 738 | 693 | 707 | 721 | 735 | 750 | 765 |
| Other | 18 | 22 | 22 | 23 | 23 | 24 | 24 |
| Total, Elementary, secondary, and vocational education | 38,109 | 37,223 | 37,971 | 38,735 | 39,511 | 40,307 | 41,116 |
| Higher education: | | | | | | | |
| Student financial assistance | 15,542 | 16,081 | 16,402 | 16,731 | 17,065 | 17,406 | 17,756 |
| Higher education | 1,981 | 2,022 | 2,062 | 2,104 | 2,146 | 2,189 | 2,232 |
| Student aid administration | 718 | 696 | 713 | 731 | 750 | 769 | 788 |
| Other higher education programs | 746 | 452 | 461 | 469 | 479 | 489 | 498 |
| Total, Higher education | 18,987 | 19,251 | 19,638 | 20,035 | 20,440 | 20,853 | 21,274 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Other social services | 69 | 59 | 21 | 21 | 21 | 21 | 21 |
| Total, Social services | 4,971 | 4,998 | 5,061 | 5,135 | 5,202 | 5,274 | 5,347 |
| Total, Mandatory | 13,185 | 11,946 | 11,055 | 12,947 | 12,694 | 14,502 | 9,499 |
| Total, Education, training, employment, and social services | 93,656 | 91,717 | 92,313 | 95,900 | 97,377 | 100,944 | 97,751 |
| 550 Health: | | | | | | | |
| Discretionary: | | | | | | | |
| Health care services: | | | | | | | |
| Substance abuse and mental health services | 3,206 | 3,234 | 3,300 | 3,367 | 3,436 | 3,506 | 3,578 |
| Indian health | 3,180 | 3,347 | 3,431 | 3,519 | 3,608 | 3,699 | 3,796 |
| Health Resources and Services Administration | 5,774 | 6,203 | 6,245 | 6,479 | 6,612 | 6,751 | 6,890 |
| Disease control, research, and training | 5,416 | 5,763 | 5,892 | 6,029 | 6,165 | 6,307 | 6,453 |
| Public health preparedness (DHS) | 5 | | | | | | |
| Public health and social services emergency fund | 694 | 729 | 744 | 760 | 776 | 794 | 812 |
| Departmental management and other | 570 | 570 | 584 | 604 | 623 | 640 | 658 |
| Total, Health care services | 18,845 | 19,846 | 20,196 | 20,758 | 21,220 | 21,697 | 22,187 |
| Health research and training: | | | | | | | |
| National Institutes of Health | 28,880 | 29,307 | 29,937 | 30,581 | 31,246 | 31,922 | 32,615 |
| Clinical training | 634 | 657 | 670 | 683 | 697 | 712 | 726 |
| Other health research and training | 555 | 287 | 236 | 244 | 251 | 258 | 265 |
| Total, Health research and training | 30,069 | 30,251 | 30,843 | 31,508 | 32,194 | 32,892 | 33,606 |
| Consumer and occupational health and safety: | | | | | | | |
| Food safety and inspection | 890 | 930 | 968 | 1,006 | 1,049 | 1,091 | 1,136 |
| Occupational and mine safety and health | 807 | 839 | 867 | 897 | 929 | 960 | 994 |
| Food and Drug Administration | 1,760 | 1,413 | 1,773 | 1,836 | 1,897 | 1,962 | 2,029 |
| Consumer Product Safety Commission | 63 | 80 | 83 | 86 | 89 | 92 | 96 |
| Total, Consumer and occupational health and safety | 3,520 | 3,262 | 3,691 | 3,825 | 3,964 | 4,105 | 4,255 |
| Total, Discretionary | 52,434 | 53,359 | 54,730 | 56,091 | 57,378 | 58,694 | 60,048 |
| Bioshield: | | | | | | | |
| Biodefense: | | | | | | | |
| Biodefense countermeasures acquisition (DHS) | | | 2,175 | | | | |
| Mandatory: | | | | | | | |
| Health care services: | | | | | | | |
| Medicaid grants | 168,255 | 206,886 | 216,628 | 236,610 | 254,645 | 274,335 | 295,908 |
| State children's health insurance fund | 5,690 | 6,640 | 5,315 | 5,040 | 5,040 | 5,040 | 5,040 |
| Health care tax credit | 102 | 107 | 116 | 124 | 133 | 142 | 151 |
| Federal employees' and retired employees' health benefits | 8,554 | 8,800 | 9,569 | 10,264 | 11,075 | 11,937 | 12,850 |
| DoD Medicare-eligible retiree health care fund | 7,576 | 8,349 | 9,021 | 9,742 | 10,531 | 11,391 | 12,325 |
| UMWA Funds (coal miner retiree health) | 163 | 160 | 184 | 196 | 194 | 188 | 195 |
| State grants and demonstrations | 698 | 764 | 527 | 583 | 629 | 75 | 75 |
| Other mandatory health services activities | 704 | 809 | 927 | 912 | 951 | 1,033 | 978 |
| Total, Health care services | 191,742 | 232,515 | 242,287 | 263,471 | 283,198 | 304,141 | 327,522 |
| Health research and safety: | | | | | | | |
| Health research and training | 105 | 124 | 198 | -7 | -7 | -7 | -7 |
| Consumer and occupational health and safety | | -1 | -1 | | | | |
| Total, Health research and safety | 105 | 123 | 197 | -7 | -7 | -7 | -7 |
| Total, Mandatory | 191,847 | 232,638 | 242,484 | 263,464 | 283,191 | 304,134 | 327,515 |
| Total, Health | 244,281 | 285,997 | 299,389 | 319,555 | 340,569 | 362,828 | 387,563 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|---|----------------|----------|---------|---------|---------|---------|---------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| 570 Medicare: | | | | | | | |
| Discretionary: | | | | | | | |
| Medicare: | | | | | | | |
| Hospital insurance (HI) administrative expenses | 1,691 | 1,808 | 1,861 | 1,918 | 1,976 | 2,037 | 2,097 |
| Supplementary medical insurance (SMI) administrative expenses | 2,664 | 2,561 | 2,627 | 2,695 | 2,765 | 2,836 | 2,913 |
| Medicare prescription drug (SMI) administrative expenses | 514 | 546 | 562 | 578 | 594 | 610 | 629 |
| Total, Discretionary | 4,869 | 4,915 | 5,050 | 5,191 | 5,335 | 5,483 | 5,639 |
| Mandatory: | | | | | | | |
| Medicare: | | | | | | | |
| Hospital insurance (HI) | 199,805 | 221,794 | 237,841 | 252,335 | 274,318 | 278,588 | 304,563 |
| Supplementary medical insurance (SMI) | 177,476 | 184,485 | 190,738 | 201,519 | 217,495 | 219,560 | 244,254 |
| Transitional prescription drug assistance (SMI) | -7 | | | | | | |
| Medicare prescription drug (SMI) | 50,446 | 45,095 | 54,816 | 60,821 | 72,450 | 70,638 | 84,473 |
| Medicare Advantage stabilization fund | | | | 58 | 67 | 74 | 212 |
| HI premiums and collections | -2,836 | -3,042 | -3,294 | -3,530 | -3,741 | -3,959 | -4,184 |
| SMI premiums and collections | -45,809 | -49,211 | -51,173 | -52,522 | -54,961 | -58,348 | -63,511 |
| Prescription drug premiums and collections | -8,605 | -9,059 | -9,839 | -10,685 | -11,683 | -12,745 | -13,925 |
| Health care fraud and abuse control | 1,112 | 1,132 | 1,156 | 1,176 | 1,176 | 1,176 | 1,176 |
| Medicare interfunds | 8,557 | 6,704 | -12 | 2 | 13 | 12 | 14 |
| Total, Mandatory | 380,139 | 397,898 | 420,233 | 449,174 | 495,134 | 494,996 | 553,072 |
| Total, Medicare | 385,008 | 402,813 | 425,283 | 454,365 | 500,469 | 500,479 | 558,711 |
| 600 Income security: | | | | | | | |
| Discretionary: | | | | | | | |
| General retirement and disability insurance: | | | | | | | |
| Railroad retirement | 199 | 172 | 177 | 181 | 188 | 194 | 201 |
| Pension Benefit Guaranty Corporation | -7 | | | | | | |
| Special workers compensation expenses | 2 | 2 | 2 | 2 | 2 | 2 | 2 |
| Employee Benefits Security Administration | 149 | 139 | 143 | 149 | 153 | 158 | 164 |
| Total, General retirement and disability insurance | 343 | 313 | 322 | 332 | 343 | 354 | 367 |
| Federal employee retirement and disability: | | | | | | | |
| Civilian retirement and disability program administrative expenses | 153 | 116 | 121 | 125 | 130 | 136 | 142 |
| Armed forces retirement home | 57 | 57 | 59 | 60 | 63 | 65 | 66 |
| Total, Federal employee retirement and disability | 210 | 173 | 180 | 185 | 193 | 201 | 208 |
| Unemployment compensation: | | | | | | | |
| Unemployment insurance program administrative expenses | 2,514 | 2,486 | 2,536 | 2,586 | 2,639 | 2,691 | 2,746 |
| Housing assistance: | | | | | | | |
| Section 8 rental assistance | 21,240 | 20,825 | 23,136 | 23,598 | 24,069 | 24,552 | 25,043 |
| Public housing operating fund | 3,864 | 4,200 | 4,284 | 4,370 | 4,457 | 4,546 | 4,637 |
| Public housing capital fund | 2,420 | 2,422 | 2,470 | 2,520 | 2,570 | 2,622 | 2,674 |
| Home Investment Partnership Program | 1,756 | 1,701 | 1,735 | 1,770 | 1,805 | 1,841 | 1,878 |
| Homeless assistance | 1,434 | 1,584 | 1,616 | 1,648 | 1,681 | 1,715 | 1,749 |
| Other HUD programs | 2,856 | 3,090 | 3,183 | 3,264 | 3,353 | 3,441 | 3,533 |
| Rural housing assistance | 759 | 607 | 619 | 630 | 644 | 656 | 670 |
| Total, Housing assistance | 34,329 | 34,429 | 37,043 | 37,800 | 38,579 | 39,373 | 40,184 |
| Food and nutrition assistance: | | | | | | | |
| Special supplemental food program for women, infants, and children (WIC) | 5,204 | 6,020 | 5,732 | 5,847 | 5,964 | 6,083 | 6,206 |
| Other nutrition programs | 483 | 546 | 560 | 576 | 590 | 606 | 621 |
| Total, Food and nutrition assistance | 5,687 | 6,566 | 6,292 | 6,423 | 6,554 | 6,689 | 6,827 |
| Other income assistance: | | | | | | | |
| Refugee assistance | 588 | 656 | 669 | 682 | 696 | 711 | 725 |
| Low income home energy assistance | 2,161 | 2,570 | 2,367 | 2,414 | 2,462 | 2,511 | 2,561 |
| Child care and development block grant | 2,062 | 2,062 | 2,103 | 2,145 | 2,188 | 2,232 | 2,277 |
| Supplemental security income (SSI) administrative expenses | 2,970 | 3,036 | 3,132 | 3,232 | 3,324 | 3,464 | 3,563 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|---|----------------|----------|---------|---------|---------|---------|---------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Office of the Inspector General Social Security Administration | 26 | 26 | 27 | 28 | 29 | 30 | 32 |
| Total, Other income assistance | 7,807 | 8,350 | 8,298 | 8,501 | 8,699 | 8,948 | 9,158 |
| Total, Discretionary | 50,890 | 52,317 | 54,671 | 55,827 | 57,007 | 58,256 | 59,490 |
| Mandatory: | | | | | | | |
| General retirement and disability insurance: | | | | | | | |
| Railroad retirement | 5,772 | 6,117 | 6,426 | 6,738 | 7,011 | 7,198 | 7,448 |
| Black Lung and Longshore Act benefits | 655 | 610 | 569 | 527 | 489 | 453 | 419 |
| District of Columbia pension funds | 508 | 497 | 527 | 705 | 684 | 705 | 708 |
| Special workers' compensation program | 140 | 143 | 144 | 142 | 143 | 144 | 144 |
| Total, General retirement and disability insurance | 7,075 | 7,367 | 7,666 | 8,112 | 8,327 | 8,500 | 8,719 |
| Federal employee retirement and disability: | | | | | | | |
| Federal civilian employee retirement and disability | 61,981 | 65,090 | 68,782 | 69,941 | 71,974 | 74,171 | 76,455 |
| Military retirement | 43,630 | 45,480 | 47,824 | 49,699 | 51,372 | 52,946 | 54,463 |
| Federal employees workers' compensation (FECA) | 230 | 206 | 166 | 171 | 176 | 181 | 186 |
| Federal employees life insurance fund | 41 | 44 | 45 | 48 | 49 | 52 | 53 |
| Total, Federal employee retirement and disability | 105,882 | 110,820 | 116,817 | 119,859 | 123,571 | 127,350 | 131,157 |
| Unemployment compensation: | | | | | | | |
| Unemployment insurance (UI) programs | 32,206 | 34,095 | 36,657 | 38,052 | 39,841 | 41,568 | 43,415 |
| Trade adjustment assistance, cash assistance | 578 | 629 | 699 | 708 | 725 | 751 | 780 |
| Total, Unemployment compensation | 32,784 | 34,724 | 37,356 | 38,760 | 40,566 | 42,319 | 44,195 |
| Housing assistance: | | | | | | | |
| Affordable housing program | 315 | 315 | 315 | 315 | 315 | 315 | 315 |
| Other mandatory housing assistance | -636 | 1 | 1 | 1 | 1 | 1 | 1 |
| Total, Housing assistance | -321 | 316 | 316 | 316 | 316 | 316 | 316 |
| Food and nutrition assistance: | | | | | | | |
| Food stamps (including Puerto Rico) | 38,145 | 39,754 | 43,242 | 43,673 | 43,849 | 44,610 | 45,323 |
| State child nutrition programs | 13,358 | 13,918 | 14,458 | 15,249 | 15,882 | 16,501 | 17,115 |
| Funds for strengthening markets, income, and supply (Sec.32) | 1,192 | 555 | 1,314 | 805 | 795 | 785 | 785 |
| Total, Food and nutrition assistance | 52,695 | 54,227 | 59,014 | 59,727 | 60,526 | 61,896 | 63,223 |
| Other income support: | | | | | | | |
| Supplemental security income (SSI) | 37,211 | 40,718 | 42,156 | 46,265 | 52,357 | 47,641 | 53,468 |
| Child support and family support programs | 4,399 | 3,998 | 3,759 | 3,839 | 3,980 | 4,025 | 4,146 |
| Federal share of child support collections | -1,023 | -1,013 | -936 | -874 | -868 | -888 | -896 |
| Temporary assistance for needy families (TANF) and related programs | 17,059 | 17,059 | 16,739 | 16,739 | 18,739 | 16,739 | 16,739 |
| Child care entitlement to states | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 | 2,917 |
| Foster care and adoption assistance | 6,855 | 6,877 | 6,872 | 7,155 | 7,260 | 7,505 | 7,719 |
| Earned income tax credit (EITC) | 38,274 | 39,463 | 41,022 | 42,941 | 43,464 | 39,888 | 40,854 |
| Proposed Legislation (non-PAYGO) | | | | | -382 | 1,852 | 1,849 |
| Subtotal, Earned income tax credit (EITC) | 38,274 | 39,463 | 41,022 | 42,941 | 43,082 | 41,740 | 42,703 |
| Child tax credit | 16,159 | 16,321 | 16,780 | 16,738 | 16,394 | 1,554 | 1,537 |
| Proposed Legislation (non-PAYGO) | | | | | 48 | 13,554 | 13,584 |
| Subtotal, Child tax credit | 16,159 | 16,321 | 16,780 | 16,738 | 16,442 | 15,108 | 15,121 |
| Refundable portion of alternative minimum tax credit | | 357 | 306 | 260 | 234 | 204 | 171 |
| Children's research and technical assistance | 58 | 58 | 58 | 58 | 52 | 52 | 52 |

Table 25–13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| SSI recoveries and receipts | -2,888 | -3,080 | -3,046 | -3,255 | -2,957 | -3,066 | -3,208 |
| Total, Other income support | 119,021 | 123,675 | 126,627 | 132,783 | 141,238 | 131,977 | 138,932 |
| Total, Mandatory | 317,136 | 331,129 | 347,796 | 359,557 | 374,544 | 372,358 | 386,542 |
| Total, Income security | 368,026 | 383,446 | 402,467 | 415,384 | 431,551 | 430,614 | 446,032 |
| 650 Social security: | | | | | | | |
| Discretionary: | | | | | | | |
| Social security: | | | | | | | |
| Old-age and survivors insurance (OASI) administrative expenses (off-budget) | 2,377 | 2,559 | 2,645 | 2,737 | 2,832 | 2,931 | 3,034 |
| Disability insurance (DI) administrative expenses (off-budget) | 2,290 | 2,420 | 2,501 | 2,588 | 2,678 | 2,772 | 2,869 |
| Limitation on administrative expenses (off-budget) | 16 | | | | | | |
| Total, Discretionary | 4,683 | 4,979 | 5,146 | 5,325 | 5,510 | 5,703 | 5,903 |
| Mandatory: | | | | | | | |
| Social security: | | | | | | | |
| Old-age and survivors insurance (OASI)(off-budget) | 486,240 | 508,783 | 537,441 | 568,396 | 601,797 | 638,723 | 680,920 |
| Disability insurance (DI)(off-budget) | 98,045 | 104,131 | 110,718 | 116,896 | 123,045 | 130,395 | 137,505 |
| Limitation on administrative expenses (off-budget) | -16 | | | | | | |
| Intragovernmental transactions (Unified-budget) | 10 | 10 | 2 | 2 | 2 | 2 | 2 |
| Total, Mandatory | 584,279 | 612,924 | 648,161 | 685,294 | 724,844 | 769,120 | 818,427 |
| Total, Social security | 588,962 | 617,903 | 653,307 | 690,619 | 730,354 | 774,823 | 824,330 |
| 700 Veterans benefits and services: | | | | | | | |
| Discretionary: | | | | | | | |
| Income security for veterans: | | | | | | | |
| Special benefits for certain World War II veterans | 1 | 1 | 1 | 1 | 1 | 1 | 1 |
| Veterans education, training, and rehabilitation: | | | | | | | |
| Grants for veterans' employment | 29 | 31 | 31 | 32 | 32 | 34 | 34 |
| Hospital and medical care for veterans: | | | | | | | |
| Medical care and hospital services | 31,262 | 34,807 | 33,834 | 34,924 | 36,058 | 37,231 | 38,450 |
| Medical facilities | 4,548 | 4,073 | 3,660 | 3,758 | 3,858 | 3,965 | 4,072 |
| Medical and prosthetic research | 446 | 480 | 425 | 439 | 454 | 470 | 487 |
| Collections for medical care | -2,227 | -2,341 | -2,467 | -2,614 | -2,743 | -2,851 | -3,029 |
| Construction | 1,009 | 1,931 | 1,135 | 1,156 | 1,179 | 1,203 | 1,227 |
| Total, Hospital and medical care for veterans | 35,038 | 38,950 | 36,587 | 37,663 | 38,806 | 40,018 | 41,207 |
| Veterans housing: | | | | | | | |
| Housing loan program account | 153 | 156 | 163 | 170 | 178 | 185 | 194 |
| Other veterans benefits and services: | | | | | | | |
| National Cemetery Administration | 192 | 234 | 203 | 207 | 213 | 219 | 223 |
| Departmental administration | 2,765 | 3,779 | 3,631 | 3,733 | 3,841 | 3,951 | 4,066 |
| Other | 92 | 117 | 120 | 124 | 128 | 131 | 135 |
| Total, Other veterans benefits and services | 3,049 | 4,130 | 3,954 | 4,064 | 4,182 | 4,301 | 4,424 |
| Total, Discretionary | 38,270 | 43,268 | 40,736 | 41,930 | 43,199 | 44,539 | 45,860 |
| Mandatory: | | | | | | | |
| Income security for veterans: | | | | | | | |
| Compensation and pensions | 38,622 | 41,236 | 43,112 | 47,140 | 50,101 | 53,663 | 56,700 |
| Special benefits for certain World War II veterans | 8 | 10 | 10 | 9 | 9 | 7 | 7 |
| National service life insurance trust fund | 1,139 | 1,121 | 1,117 | 1,107 | 1,086 | 1,043 | 997 |
| All other insurance programs | 54 | 46 | 49 | 54 | 58 | 58 | 59 |
| National life insurance receipts | -140 | -128 | -119 | -109 | -100 | -90 | -78 |
| Total, Income security for veterans | 39,683 | 42,285 | 44,169 | 48,201 | 51,154 | 54,681 | 57,685 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|----------------|----------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Veterans education, training, and rehabilitation: | | | | | | | |
| Readjustment benefits | 2,812 | 3,300 | 3,087 | 3,537 | 3,676 | 3,819 | 3,973 |
| All-volunteer force educational assistance trust fund | -318 | -370 | -295 | -239 | -185 | -161 | -152 |
| Total, Veterans education, training, and rehabilitation | 2,494 | 2,930 | 2,792 | 3,298 | 3,491 | 3,658 | 3,821 |
| Veterans housing: | | | | | | | |
| Housing program loan subsidies | -997 | -540 | -244 | 12 | 48 | 46 | 46 |
| Housing program loan liquidating account | -42 | -21 | -16 | -10 | -7 | -6 | -4 |
| Total, Veterans housing | -1,039 | -561 | -260 | 2 | -7 | 42 | 42 |
| Other veterans programs: | | | | | | | |
| Supply fund | 140 | | | | | | |
| National homes, Battle Monument contributions and other | 34 | 41 | 36 | 46 | 48 | 48 | 48 |
| Total, Other veterans programs | 174 | 41 | 36 | 46 | 48 | 48 | 48 |
| Total, Mandatory | 41,312 | 44,695 | 46,737 | 51,547 | 54,686 | 58,429 | 61,596 |
| Total, Veterans benefits and services | 79,582 | 87,963 | 87,473 | 93,477 | 97,885 | 102,968 | 107,456 |
| 750 Administration of justice: | | | | | | | |
| Discretionary: | | | | | | | |
| Federal law enforcement activities: | | | | | | | |
| Criminal investigations (DEA, FBI, DHS, FinCEN, ICDE) | 5,304 | 5,678 | 5,855 | 6,044 | 6,241 | 6,441 | 6,653 |
| Alcohol, tobacco, firearms, and explosives investigations (ATF) | 988 | 1,008 | 1,041 | 1,079 | 1,118 | 1,158 | 1,200 |
| Border and transportation security directorate activities | 14,525 | 16,418 | 14,471 | 14,945 | 15,442 | 15,958 | 16,496 |
| Equal Employment Opportunity Commission | 329 | 329 | 342 | 355 | 368 | 382 | 397 |
| Tax law, criminal investigations (IRS) | 575 | 594 | 619 | 645 | 673 | 701 | 731 |
| United States Secret Service | 1,277 | 1,386 | 1,437 | 1,490 | 1,546 | 1,605 | 1,665 |
| Other law enforcement activities | 1,235 | 1,054 | 1,087 | 1,123 | 1,161 | 1,200 | 1,238 |
| Total, Federal law enforcement activities | 24,233 | 26,467 | 24,852 | 25,681 | 26,549 | 27,445 | 28,380 |
| Federal litigative and judicial activities: | | | | | | | |
| Civil and criminal prosecution and representation | 3,437 | 3,588 | 3,683 | 3,818 | 3,957 | 4,102 | 4,256 |
| Representation of indigents in civil cases | 349 | 350 | 357 | 364 | 371 | 379 | 386 |
| Federal judicial and other litigative activities | 5,700 | 5,849 | 6,023 | 6,240 | 6,462 | 6,745 | 6,987 |
| Total, Federal litigative and judicial activities | 9,486 | 9,787 | 10,063 | 10,422 | 10,790 | 11,226 | 11,629 |
| Correctional activities: | | | | | | | |
| Federal prison system and detention trustee program | 6,670 | 6,506 | 6,714 | 6,936 | 7,166 | 7,403 | 7,651 |
| Criminal justice assistance: | | | | | | | |
| High-intensity drug trafficking areas program | 201 | 230 | 235 | 239 | 244 | 249 | 254 |
| Law enforcement assistance, community policing, and other justice programs | 3,108 | 2,416 | 2,350 | 2,399 | 2,449 | 2,502 | 2,554 |
| Total, Criminal justice assistance | 3,309 | 2,646 | 2,585 | 2,638 | 2,693 | 2,751 | 2,808 |
| Total, Discretionary | 43,698 | 45,406 | 44,214 | 45,677 | 47,198 | 48,825 | 50,468 |
| Mandatory: | | | | | | | |
| Federal law enforcement activities: | | | | | | | |
| Border and transportation security directorate activities | 3,747 | 4,123 | 4,202 | 4,320 | 4,446 | 4,514 | 4,584 |
| Immigration fees | -3,239 | -3,558 | -3,641 | -3,721 | -3,808 | -3,836 | -3,866 |
| Customs fees | -1,811 | -1,901 | -1,995 | -2,094 | -2,197 | -2,304 | -2,416 |
| Treasury forfeiture fund | 451 | 356 | 356 | 356 | 356 | 356 | 356 |
| Other mandatory law enforcement programs | 482 | 48 | 101 | 98 | 101 | 108 | 111 |
| Total, Federal law enforcement activities | -370 | -932 | -977 | -1,041 | -1,102 | -1,162 | -1,231 |
| Federal litigative and judicial activities: | | | | | | | |
| Federal forfeiture fund | 1,495 | 673 | 761 | 791 | 810 | 829 | 849 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Federal judicial officers salaries and expenses and other mandatory programs | 684 | 681 | 702 | 751 | 757 | 763 | 766 |
| Total, Federal litigative and judicial activities | 2,179 | 1,354 | 1,463 | 1,542 | 1,567 | 1,592 | 1,615 |
| Correctional activities: | | | | | | | |
| Mandatory programs | | -2 | -2 | | | | |
| Criminal justice assistance: | | | | | | | |
| Crime victims fund | 621 | 536 | 2,614 | 710 | 710 | 710 | 710 |
| Public safety officers' benefits | 43 | 66 | 50 | 50 | 50 | 50 | 50 |
| Total, Criminal justice assistance | 664 | 602 | 2,664 | 760 | 760 | 760 | 760 |
| Total, Mandatory | 2,473 | 1,022 | 3,148 | 1,261 | 1,225 | 1,190 | 1,144 |
| Total, Administration of justice | 46,171 | 46,428 | 47,362 | 46,938 | 48,423 | 50,015 | 51,612 |
| 800 General government: | | | | | | | |
| Discretionary: | | | | | | | |
| Legislative functions: | | | | | | | |
| Legislative branch discretionary programs | 3,409 | 3,467 | 3,582 | 3,704 | 3,838 | 3,968 | 4,106 |
| Executive direction and management: | | | | | | | |
| Drug control programs | 193 | 164 | 167 | 171 | 174 | 178 | 181 |
| Executive Office of the President | 337 | 337 | 347 | 360 | 375 | 387 | 399 |
| Other programs | 3 | 2 | 2 | 2 | 2 | 2 | 2 |
| Total, Executive direction and management | 533 | 503 | 516 | 533 | 551 | 567 | 582 |
| Central fiscal operations: | | | | | | | |
| Tax administration | 10,023 | 10,298 | 10,677 | 11,081 | 11,498 | 11,934 | 12,388 |
| Other fiscal operations | 898 | 927 | 967 | 998 | 1,036 | 1,073 | 1,112 |
| Total, Central fiscal operations | 10,921 | 11,225 | 11,644 | 12,079 | 12,534 | 13,007 | 13,500 |
| General property and records management: | | | | | | | |
| Records management | 330 | 401 | 413 | 425 | 438 | 451 | 466 |
| Other government-wide information technology and property management | 146 | 266 | 41 | 46 | 48 | 55 | 60 |
| Total, General property and records management | 476 | 667 | 454 | 471 | 486 | 506 | 526 |
| Central personnel management: | | | | | | | |
| Discretionary central personnel management programs | 203 | 194 | 200 | 208 | 215 | 237 | 244 |
| General purpose fiscal assistance: | | | | | | | |
| Payments and loans to the District of Columbia | 308 | 312 | 321 | 330 | 340 | 350 | 362 |
| Forest Service permanent appropriations | 315 | | | | | | |
| Other | 247 | 243 | 248 | 253 | 258 | 263 | 268 |
| Total, General purpose fiscal assistance | 870 | 555 | 569 | 583 | 598 | 613 | 630 |
| Other general government: | | | | | | | |
| Election assistance commission | 10 | 139 | 141 | 144 | 149 | 151 | 154 |
| Other discretionary programs | 207 | 349 | 357 | 367 | 379 | 388 | 400 |
| Total, Other general government | 217 | 488 | 498 | 511 | 528 | 539 | 554 |
| Total, Discretionary | 16,629 | 17,099 | 17,463 | 18,089 | 18,750 | 19,437 | 20,142 |
| Mandatory: | | | | | | | |
| Legislative functions: | | | | | | | |
| Congressional members compensation and other | 130 | 141 | 137 | 137 | 139 | 150 | 152 |
| Central fiscal operations: | | | | | | | |
| Federal financing bank | -268 | | | | | | |
| Payment for financial services | 411 | 542 | 593 | 593 | 593 | 590 | 587 |
| Charges for administrative expenses of the Social Security Act | -829 | -935 | -955 | -978 | -995 | -1,016 | -1,038 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|---------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Other mandatory programs | 418 | 526 | 463 | 482 | 490 | 483 | 509 |
| Total, Central fiscal operations | -268 | 133 | 101 | 97 | 88 | 57 | 58 |
| General property and records management: | | | | | | | |
| Mandatory programs | 39 | 33 | 32 | 34 | 33 | 33 | 33 |
| Offsetting receipts | -23 | -34 | -34 | -34 | -34 | -34 | -34 |
| Total, General property and records management | 16 | -1 | -2 | | -1 | -1 | -1 |
| General purpose fiscal assistance: | | | | | | | |
| Payments to States and counties | 2,266 | 2,280 | 2,419 | 2,649 | 2,801 | 2,930 | 2,957 |
| Tax revenues for Puerto Rico (Treasury) | 555 | 502 | 486 | 495 | 504 | 513 | 523 |
| Other general purpose fiscal assistance | 143 | 322 | 318 | 322 | 325 | 329 | 332 |
| Total, General purpose fiscal assistance | 2,964 | 3,104 | 3,223 | 3,466 | 3,630 | 3,772 | 3,812 |
| Other general government: | | | | | | | |
| Territories | 235 | 235 | 238 | 243 | 247 | 251 | 256 |
| Treasury claims | 1,221 | 821 | 821 | 821 | 821 | 821 | 821 |
| Presidential election campaign fund | 50 | 50 | 50 | 65 | 65 | 66 | 65 |
| Other mandatory programs | | | | | | -2 | -1 |
| Total, Other general government | 1,506 | 1,106 | 1,109 | 1,129 | 1,133 | 1,136 | 1,141 |
| Deductions for offsetting receipts: | | | | | | | |
| Offsetting receipts | -2,343 | -1,357 | -1,357 | -1,357 | -1,357 | -1,357 | -1,357 |
| Total, Mandatory | 2,005 | 3,126 | 3,211 | 3,472 | 3,632 | 3,757 | 3,805 |
| Total, General government | 18,634 | 20,225 | 20,674 | 21,561 | 22,382 | 23,194 | 23,947 |
| 900 Net interest: | | | | | | | |
| Mandatory: | | | | | | | |
| Interest on Treasury debt securities (gross): | | | | | | | |
| Interest paid on Treasury debt securities (gross) | 239,188 | 241,103 | 248,007 | 260,841 | 273,418 | 280,585 | 285,168 |
| Interest paid to trust funds | 177,265 | 197,114 | 208,136 | 219,617 | 234,135 | 250,001 | 267,087 |
| Interest paid to expenditure accounts | 7,717 | 9,742 | 10,250 | 10,803 | 10,564 | 11,008 | 11,289 |
| Interest paid to offsetting receipts in 908 | 5,796 | 7,916 | 9,349 | 10,948 | 12,730 | 14,693 | 16,888 |
| Total, Interest on Treasury debt securities (gross) | 429,966 | 455,875 | 475,742 | 502,209 | 530,847 | 556,287 | 580,432 |
| Interest received by on-budget trust funds: | | | | | | | |
| Civil service retirement and disability fund | -36,606 | -42,139 | -43,902 | -45,562 | -46,043 | -47,367 | -49,166 |
| Military retirement | -10,621 | -14,062 | -16,244 | -16,155 | -18,871 | -20,503 | -22,468 |
| Foreign service retirement and disability trust fund | -771 | -828 | -848 | -868 | -888 | -908 | -928 |
| SMI interest | -1,986 | -3,614 | -3,239 | -3,300 | -3,521 | -3,692 | -3,881 |
| HI interest | -16,141 | -16,537 | -16,002 | -15,840 | -15,745 | -15,595 | -15,287 |
| Unemployment trust fund | -3,203 | -3,661 | -4,116 | -4,491 | -4,818 | -5,104 | -5,428 |
| Veterans Affairs NSLI | -591 | -550 | -505 | -464 | -416 | -368 | -327 |
| Airport and airway trust fund | -472 | -493 | -470 | -439 | -459 | -518 | -620 |
| Other on-budget trust funds | -871 | -919 | -946 | -1,057 | -1,141 | -1,227 | -1,323 |
| Interest not offset in 901 | -702 | -724 | -685 | -588 | -510 | -427 | -365 |
| Total, Interest received by on-budget trust funds | -71,964 | -83,527 | -86,957 | -88,764 | -92,412 | -95,709 | -99,793 |
| Interest received by off-budget trust funds: | | | | | | | |
| Interest received by social security trust funds | -106,003 | -114,311 | -121,864 | -131,441 | -142,233 | -154,719 | -167,659 |
| Other interest: | | | | | | | |
| Interest on loans to Federal Financing Bank | -737 | -699 | -858 | -1,110 | -1,299 | -1,544 | -1,721 |
| Interest on refunds of tax collections | 3,282 | 3,683 | 3,745 | 3,892 | 4,128 | 4,315 | 4,504 |
| Payment to the Resolution Funding Corporation | 1,987 | 1,533 | 1,533 | 1,533 | 1,533 | 1,533 | 1,533 |
| Interest paid to credit financing accounts | 4,632 | 4,560 | 4,363 | 4,464 | 4,698 | 4,761 | 4,839 |
| Interest received from credit financing accounts | -9,643 | -12,186 | -12,977 | -13,777 | -14,742 | -15,743 | -16,765 |
| Interest on deposits in tax and loan accounts | -1,174 | -1,026 | -866 | -901 | -928 | -930 | -930 |
| Interest, DoD retiree health care fund | -4,045 | -4,804 | -5,760 | -6,848 | -8,102 | -9,489 | -10,993 |
| Interest, nuclear waste disposal fund | -795 | -1,072 | -1,173 | -1,281 | -1,395 | -1,522 | -1,654 |

Table 25-13. CURRENT SERVICES BUDGET AUTHORITY BY FUNCTION, CATEGORY, AND PROGRAM—Continued

(in millions of dollars)

| Function and Program | 2007 Actual | Estimate | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| | | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 |
| Interest on loans to CCC | -719 | -170 | -225 | -221 | -226 | -234 | -235 |
| Interest on loans to the national flood insurance fund | -717 | -800 | -800 | | | | |
| Interest, OPM Postal Service contributions | -33 | -1,187 | -1,546 | -1,904 | -2,281 | -2,705 | -3,254 |
| Interest, other special and revolving funds | -923 | -853 | -870 | -915 | -952 | -977 | -987 |
| All other interest | -1,217 | -1,078 | -1,111 | -1,133 | -1,146 | -1,167 | -1,205 |
| Total, Other interest | -10,102 | -14,099 | -16,545 | -18,201 | -20,712 | -23,702 | -26,868 |
| Other investment income: | | | | | | | |
| Private sector holdings, National Railroad Retirement Investment Trust | -4,710 | -3,289 | -1,599 | -1,656 | -1,697 | -1,698 | -1,685 |
| Other | -49 | -40 | | | | | |
| Total, Other investment income | -4,759 | -3,329 | -1,599 | -1,656 | -1,697 | -1,698 | -1,685 |
| Total, Net interest | 237,138 | 240,609 | 248,777 | 262,147 | 273,793 | 280,459 | 284,427 |
| 950 Undistributed offsetting receipts: | | | | | | | |
| Mandatory: | | | | | | | |
| Employer share, employee retirement (on-budget): | | | | | | | |
| Employing agency contributions, military retirement fund | -16,817 | -17,702 | -19,523 | -19,841 | -20,583 | -21,388 | -22,092 |
| Employing agency contributions, DoD Retiree Health Care Fund | -11,548 | -11,496 | -10,676 | -12,919 | -13,810 | -14,720 | -15,636 |
| Employing agency contributions, Civil Service Retirement and Disability Fund | -14,480 | -14,664 | -15,955 | -17,392 | -19,017 | -20,694 | -22,957 |
| Postal Service contributions, Civil Service Retirement and Disability Fund | -2,883 | -3,600 | -3,865 | -4,144 | -4,434 | -4,736 | -5,048 |
| Contributions to HI trust fund | -3,538 | -3,698 | -3,806 | -3,940 | -4,128 | -4,256 | -4,464 |
| Other contributions to employee retirement and disability funds | -210 | -195 | -197 | -200 | -202 | -204 | -207 |
| Total, Employer share, employee retirement (on-budget) | -49,476 | -51,355 | -54,022 | -58,436 | -62,174 | -65,998 | -70,404 |
| Employer share, employee retirement (off-budget): | | | | | | | |
| Contributions to social security trust funds | -12,299 | -13,087 | -13,784 | -14,551 | -15,543 | -16,281 | -17,317 |
| Rents and royalties on the Outer Continental Shelf: | | | | | | | |
| OCS Receipts | -6,763 | -11,120 | -10,109 | -10,225 | -10,656 | -11,063 | -11,389 |
| Sale of major assets: | | | | | | | |
| Privatization of Elk Hills | | | | | | -323 | |
| Other undistributed offsetting receipts: | | | | | | | |
| Spectrum auction | -6,850 | -50 | -100 | -100 | -100 | | |
| Spectrum relocation receipts | -6,850 | | | | | | |
| Digital television transition and public safety fund | | -11,800 | -2,058 | | | | |
| Total, Other undistributed offsetting receipts | -13,700 | -11,850 | -2,158 | -100 | -100 | | |
| Total, Undistributed offsetting receipts | -82,238 | -87,412 | -80,073 | -83,312 | -88,473 | -93,665 | -99,110 |
| Total | 2,863,325 | 2,900,493 | 2,932,166 | 3,076,667 | 3,231,405 | 3,328,038 | 3,494,497 |
| On-budget | (2,403,101) | (2,425,636) | (2,433,593) | (2,554,842) | (2,684,155) | (2,752,604) | (2,889,876) |
| Off-budget | (460,224) | (474,857) | (498,573) | (521,825) | (547,250) | (575,434) | (604,621) |