

DHS Budget Note
Special Transportation Resources Recommendation Project

Definition of Project:				Report resources needed and recommend potential funding sources to DAS and LFO that will ensure adequate public transportation for seniors and individuals with disabilities.								
2007				2008								
Roles/Tasks	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	Aug	Sept
Work Group												
Define Project Structure		●●										
ID Stakeholders		●●	●●									
Retain Consultant				○								
Process Oversight					●●	●●	●●	○	●●	○	●●	
Submit to DAS & LFO												●●
Consultant												
Needs Assessment				□	□	□						
Demographic Analysis					□	□						
Fund analysis					□	□						
Draft Report						□	□		□			
Stakeholder Input							□	□	□			
Steering Committee												
Process review			★									
Needs Assess Review/fund criteria					★							
Resource assessment review							★					
Draft Report Review									★			
Final Report											★	
○	Equals Work Group meeting											
□	Equals consultant work											
★	Equals Steering Committee meeting											