

## **DHS Budget Note Summary of Consultant Work**

### **Overview:**

ODOT will enter into an agreement with Association of Oregon Counties (AOC) to perform several of the tasks associated with the budget note project. AOC will obtain expertise as necessary for the specific task. The project will include three primary tasks:

1. **Process Management:** AOC will assist with meeting management and public involvement.
  
2. **Data Collection:**
  - The analysis will estimate data through a twenty year period.
  - The data pertains to individuals with disabilities of all ages and older adults aged 60 and older.
  - Analysis will include:
    - a. Demographic baseline
    - b. Trend Analysis
    - c. Quantify Transit Need
    - d. Cost of Service
    - e. Other as identified
  - Sources of information will include census data and statistically valid studies, e.g., from older driver research, AARP, Project Action, DHS Future of Long Term Care, etc. and ODOT public transit performance data. Data may be supplemented with additional objective information from Department of Human Services and other agencies.
  
3. **Funding Source Identification and Analysis:** AOC will assist to identify and will analyze funding sources for attributes that may include amount of revenue to be earned from source, cost of collection, and long range earning potential.