

**Department of Justice**  
**Required Supplementary Information**  
**Consolidated Intra-governmental Earned Revenue/Other Financing Sources**  
**For the Fiscal Year Ended September 30, 2003**

**Dollars in Thousands**

Trading Partner	Earned Revenue	Imputed Financing Sources	Transfers-In	Transfers-Out	Non-Exchange Revenue and Other Financing Sources
03 Library of Congress	\$ 2	\$ -	\$ -	\$ -	\$ -
04 Government Printing Office	12	-	-	-	-
05 General Accounting Office	42	-	-	-	-
09 Other Legislative Branch Agencies	361	-	-	-	-
10 The Judiciary	2,136	-	260,295	-	-
11 Executive Office of the President	47,439	-	25,524	(475)	-
12 Department of Agriculture	9,512	-	31	-	-
13 Department of Commerce	1,798	-	-	-	-
14 Department of Interior	14,682	-	12	(559)	-
16 Department of Labor	9,645	-	-	-	-
17 Department of The Navy	17,094	-	-	-	-
18 U. S. Postal Service	7,942	-	-	(6)	-
19 Department of State	87,875	-	160	(1,035)	-
20 Department of The Treasury	52,523	16,496	823,050	(16,310)	12,691
21 Department of The Army	20,938	-	-	-	-
24 Office of Personnel Management	11,793	616,187	-	-	-
25 National Credit Union Association	5	-	-	-	-
26 Federal Retirement Thrift Investment Board	1,193	-	-	-	-
27 Federal Communications Commission	24	-	-	(27)	-
28 Social Security Administration	28,792	-	-	-	-
29 Federal Trade Commission	56,391	-	-	-	-
31 U.S. Nuclear Regulatory Commission	501	-	-	-	-
33 Smithsonian Institution	33	-	-	-	-
34 International Trade Commission	9	-	-	-	-
36 Department of Veterans Affairs	6,246	-	-	-	-
45 U. S. Equal Employment Opportunity Commission	1,548	-	-	-	-
47 General Services Administration	32,684	-	2,107	-	-
50 Securities and Exchange Commission	7,879	-	-	-	-
51 Federal Deposit Insurance Corporation	50,549	-	-	-	-
56 Central Intelligence Agency	2,329	-	-	-	-
57 Department of The Air Force	17,764	-	-	-	-
58 Federal Emergency Management Agency	1,532	-	179	-	-
60 Railroad Retirement Board	2	-	-	-	-
61 Consumer Product Safety Commission	148	-	-	-	-
63 National Labor Relations Board	106	-	-	-	-
64 Tennessee Valley Authority	41	-	-	-	-
68 Environmental Protection Agency	33,528	-	-	-	-
69 Department of Transportation	35,018	-	5,647	-	-
70 Department of Homeland Security	222,265	-	4,523	(5,886,491)	-
72 Agency for International Development	3,582	-	200	-	-
73 Small Business Administration	48	-	-	-	-
75 Department of Health and Human Services	176,133	-	19,624	(19,665)	-
78 Farm Credit Administration	9	-	-	-	-
80 National Aeronautics and Space Administration	2,849	-	-	-	-
83 Export - Import Bank of the United States	1	-	-	-	-
86 Department of Housing and Urban Development	7,130	-	-	-	-
88 National Archives & Records Administration	25	-	-	-	-
89 Department of Energy	17,764	-	-	-	-
90 Selective Service System	154	-	-	-	-
91 Department of Education	406	-	-	-	-
95 Independent Agencies	3,740	-	40,805	-	-
96 U. S. Army Corps of Engineers	396	-	-	-	-
97 Office of the Secretary of Defense-Defense Agencies	476,761	-	1,388	-	-
99 Treasury General Fund	108	-	-	(13,810)	-
00 Unapplied Total	1,881	-	189,245	(190,398)	-
<b>Total</b>	<b>\$ 1,473,368</b>	<b>\$ 632,683</b>	<b>\$ 1,372,790</b>	<b>\$ (6,128,776)</b>	<b>\$ 12,691</b>

Related Gross Cost to Generate Earned Revenue by Budget Functional Classification	Gross Cost to Generate Revenue
750 - Administration of Justice	<u>\$ 1,473,368</u>

The Transfers-In/Out Unapplied Total balance primarily represents the value of SF-1151 transfers of unobligated balances from Department components to the WCF pursuant to the FY 1992 Appropriations Act, P.L. 102-140. It is presented as unapplied because it is not eliminated in the Department financial statements because after the transfer occurs the funds becomes no-year authority.

**Department of Justice**  
**Required Supplementary Information**  
**Consolidated Intra-governmental Earned Revenue/Other Financing Sources**  
**For Fiscal Year Ended September 30, 2002**

**Dollars in Thousands**

Trading Partner	Earned Revenue	Imputed Financing Sources	Transfers-In	Transfers-Out	Non-Exchange Revenue and Other Financing Sources
03 Library of Congress	\$ 2	\$ -	\$ -	\$ -	\$ -
04 Government Printing Office	1	-	-	-	-
05 General Accounting Office	110	-	-	-	-
09 Other Legislative Branch Agencies	4	-	-	-	-
10 The Judiciary	4,130	-	277,295	-	-
11 Executive Office of the President	59,899	-	110,262	(364)	-
12 Department of Agriculture	12,435	-	556	-	-
13 Department of Commerce	1,638	-	-	-	-
14 Department of Interior	9,377	-	-	-	-
16 Department of Labor	3,542	-	1	-	-
17 Department of The Navy	31,710	-	-	(58)	-
18 U. S. Postal Service	14,833	-	-	(51)	-
19 Department of State	92,627	-	-	(545)	-
20 Department of The Treasury	44,364	30,696	2,953	(44,122)	20,520
21 Department of The Army	37,257	-	668	-	-
24 Office of Personnel Management	17,178	554,175	-	-	-
25 National Credit Union Association	4	-	-	-	-
27 Federal Communications Commission	40	-	-	-	-
28 Social Security Administration	38,531	-	-	-	-
29 Federal Trade Commission	68,273	-	-	-	-
31 U.S. Nuclear Regulatory Commission	138	-	-	-	-
33 Smithsonian Institution	31	-	-	-	-
36 Department of Veterans Affairs	8,050	-	17	-	-
45 Equal Employment Opportunity Commission	3,515	-	-	-	-
47 General Services Administration	37,524	-	363	(301)	-
48 Independent Agencies	211	-	-	-	-
50 Securities and Exchange Commission	1,366	-	-	-	-
51 Federal Deposit Insurance Corporation	62,712	-	-	-	-
56 Central Intelligence Agency	2,224	-	-	-	-
57 Department of The Air Force	43,047	-	-	(11)	-
58 Federal Emergency Management Agency	1,204	-	117	-	-
59 National Foundation of the Art and the Humanities	67	-	-	-	-
61 Consumer Product Safety Commission	198	-	-	-	-
63 National Labor Relations Board	133	-	-	-	-
64 Tennessee Valley Authority	44	-	-	-	-
68 Environmental Protection Agency	32,927	-	-	(213)	-
69 Department of Transportation	19,970	-	-	-	-
72 Agency for International Development	5,837	-	4,725	(100)	-
73 Small Business Administration	36	-	-	-	-
75 Department of Health and Human Services	117,439	-	72,221	(17,020)	-
78 Farm Credit Administration	8	-	-	-	-
80 National Aeronautics and Space Administration	882	-	8	-	-
83 Export - Import Bank of the United States	1	-	-	-	-
86 Department of Housing and Urban Development	3,134	-	-	-	-
88 National Archives and Records Administration	78	-	-	-	-
89 Department of Energy	7,679	-	3	-	-
90 Selective Service System	204	-	-	-	-
91 Department of Education	2,566	-	-	-	-
95 Independent Agencies	753	-	42,752	-	-
96 U. S. Army Corps of Engineers	-	-	-	-	-
97 Office of the Secretary of Defense-Defense Agencies	484,253	-	24,196	-	-
00 Unapplied Total	(36,521)	-	2,833	-	-
<b>Total</b>	<b>\$ 1,235,665</b>	<b>\$ 584,871</b>	<b>\$ 538,970</b>	<b>\$ (62,785)</b>	<b>\$ 20,520</b>
Related Gross Cost to Generate Earned Revenue by Budget Functional Classification	Gross Cost to Generate Revenue				
750 - Administration of Justice	<u>\$ 1,235,665</u>				