2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT2010-2013 STIP

Available on the Internet to download and/or search at www.oregon.gov/ODOT/HWY/STIP/

■ OREGON DEPARTMENT OF TRANSPORTATION ■

The *Draft 2010-2013 Statewide Transportation Improvement Program (STIP)* is hereby presented for public review. The STIP (which consists of the Development STIP and the Construction STIP) is the Oregon Department of Transportation's (ODOT) short term capital improvement program, providing project funding and scheduling information for the department and the state's metropolitan planning organizations. It is a four-year program developed through the coordinated efforts of the department, federal and local governments, area commissions on transportation, tribal governments, and the public.

While the public's opinions and comments on the STIP are welcome year round, a specific public review period for the *Draft 2010-2013 STIP* begins in October 2008 through November 2008. During this period, a series of public meetings will be held across the state. The public is invited to comment on the projects selected, the processes used to prioritize the projects, and the goals of the program. While it is the objective of the department to produce a draft document that will be essentially the same as the final, projects and/or priorities can be modified as a result of public input.

The Draft STIP is available in both a searchable format and a downloadable format on the Internet. The web address is http://www.oregon.gov/ODOT/HWY/STIP. Public comments are welcomed through the STIP web site. Comments received will be forwarded to the appropriate ODOT regions for response, and will also be made available to the office of the department's executive director and the Government Liaison Office. These offices maintain communication with the Oregon Legislative body and the office of the Governor.

The *Draft 2010-2013 STIP* contains over \$1.2 billion in projects and programs. Sources available for funding include federal transportation funds, state highway funds, and other funds. Federal funding levels are based on the current federal funding act, SAFETEA-LU, which was enacted August 10, 2005. Actual federal funds coming to the state may vary considerably.

Additionally, the Oregon State Legislature passed two bills in 2001 and 2002 (OTIA – "Oregon Transportation Investment Act" – I and OTIA II) which resulted in allowing the department to sell bonds, bringing \$500 million into the State Highway Fund. The 2003 Legislature passed the Oregon Transportation Investment Act III (OTIA III), which allows the department to sell bonds to bring an additional \$2.5 billion into the State Highway Fund. Money from these bills has been dedicated to modernization, bridge, and pavement preservation projects.

Readers should keep in mind that this is a draft document. Project descriptions, cost estimates, and construction schedules are subject to change as more information becomes available. Definitive system conditions and outcomes are not available at this point in the STIP development process. That information will be provided in the Final STIP, with an estimated approval date of September 2009.

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INTRODUCTION

WHAT IS THE STATEWIDE TRANSPORTATION IMPROVE-MENT PROGRAM?

Document Description

The Oregon Statewide Transportation Improvement Program (STIP) is the state's four-year transportation improvement program for state and regional transportation systems, including federal land and Indian reservation road systems, interstate, state, and regional highways, bridges, and public transportation. It covers all state and federally-funded system improvements for which funding is approved and that are expected to be undertaken during the upcoming fouryear period. The STIP is updated every other year and the cycle begins in odd numbered years, for example the 2010-2013 STIP update began in February 2007. The STIP is adopted by the Oregon Transportation Commission (OTC) and is approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as required by federal law.

There are over 8,000 miles of state highways in Oregon. The highway system faces pressure from a growing population – Oregon is expected to grow by approximately 1 million people, or almost 30%, between 2005 and 2025 – and a growing economy. Vehicle miles traveled (VMT) per person in urban areas has remained steady since 2001, but increases in population and economic activity are expected to lead to similar increases in VMT. This increase requires a transportation system that is efficiently operated and responsive to increasing demands and funding realities. Oregon schedules transportation system investments that respond to these increasing demands, as well as investments that preserve the condition and functionality of the existing system, through the STIP.

In effect, therefore, the STIP is Oregon's four-year capital improvement program for its transportation system. The STIP identifies all transportation projects that are funded with federal and state dollars, as well as local government-funded projects. The STIP includes public-funded projects of statewide or regional significance (i.e. projects with high public interest or that have air quality impacts) regardless of funding source. It also includes federal transportation projects in national parks, national forests, and on Indian reservations.

The STIP is a project scheduling and funding document; it is not a plan. The projects included in the STIP are listed in adopted transportation plans that involved local and regional governments, Area Commissions on Transportation (ACTs), other state and local transportation agencies, and the public. Typical plans from which the projects in the STIP are taken include city and county transportation system plans (TSPs), metropolitan regional transportation plans (RTPs), and special state and federal planning documents. Major projects listed in the STIP have been reviewed for consistency with state and local land use plans and policies, and with applicable state policies and plans such as the Oregon Highway Plan, Oregon Bridge Options Report, Oregon Public Transportation Plan, Oregon Bicycle and Pedestrian Plan, and Transportation Safety Action Plan. Some projects also have been reviewed to make sure they meet special program eligibility and prioritization criteria. These criteria are established by the OTC, some by local ACTs, and still others may be imposed through legislative action, such as those identified in House Bill 2041 from the 2003 Oregon Legislative session for the Oregon Transportation Investment Act (OTIA) program.

The STIP only includes projects for which there is committed funding available. other words, the STIP is fiscally constrained. Projects listed in the STIP may include highway and bridge construction or repairs, transportation system planning projects, transit service improvements and capital purchases, and other types of construction projects that affect the appearance, safety and operation of Oregon roads and highways. The money for these projects comes from state or federally-funded programs that address certain transportation needs. There are limits on how the money from most programs may be used. For example, Pavement Preservation money may not be used for bridge replacements. The programs are the building blocks for the STIP; preparing the STIP determines which projects should be approved, when the work should be done, and what program(s) should be used to pay for them.

By adopting the STIP, the OTC allocates available state and federal funding to specific projects. When preparing the STIP, the Oregon Department of Transportation (ODOT) seeks agreement from federal and state government agencies, Metropolitan Planning Organizations (MPOs), transportation interest groups, and other affected local jurisdictions about which projects have the highest priority in the upcoming four-year period. Projects are approved and scheduled according to their priority, available funding, and readiness to proceed.

The participants in the STIP process expect that the projects listed in the STIP will be funded and built as scheduled. They recognize, however, that actual revenues may be higher or lower than originally forecast, or that a project unavoidably may be delayed. Therefore, they agree that project priorities may shuffle within the STIP, and if a project must be delayed, it may retain its priority for funding at another time in the program.

These changes are subject to approval of the OTC, FHWA, and FTA. While ODOT and the other STIP partners intend to deliver the projects listed in the STIP as described, they may modify or replace some projects if more effective solutions to the transportation problems are identified during project development, which involves engineering and design. Projects and/or their priority also may be modified as a result of input received during the public review for the draft STIP.

This document is the *Draft 2010-2013 STIP*. This program meets the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)¹, the law that provides federal funds for transportation promove people and freight. iects to SAFETEA-LU was enacted August 10, 2005, as Public Law 109-59, and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009.

HOW TO USE THIS DOCUMENT

Document Overview

This STIP document includes important information about state and federally-funded transportation projects for the 2010-2013 timeframe. The program covers the four year period beginning on October 1, 2009, which is the beginning of the 2010 federal fiscal year, and ends September 30, 2013, which is the end of the 2013 federal fiscal year. Amendments to this document may occur periodically that alter the scope, schedule, and number of approved projects in the STIP. For a complete log of approved amendments, go to:

http://www.oregon.gov/ODOT/HWY/STIP/and click on the link to the 2010-2013 STIP.

¹ Codified in Title 23 and Title 49 of the United States Code.

There you will find a link to the amendment log for the 2010-2013 STIP.

For readers who want to learn about the procedures involved in preparing the STIP document, there is an overview of the process in the section titled "STIP Development Process Overview". Detailed information about the STIP development process and related procedures are available online in an ODOT document titled STIP Users' Guide. For example, there is a full description of the process that each ODOT region uses to select Modernization projects in the Users' Guide, whereas the STIP only provides a general description of this process. The Users' Guide may be accessed on the STIP website at:

http://www.oregon.gov/ODOT/HWY/STIP/

The STIP document includes lists of approved state, federal, and local transportation projects. All projects are listed in the section titled **Proposed STIP Projects**, which begins on page 30. Projects are listed in the STIP according to which ODOT region they are located, then in which county they are located. The section also includes many non-construction projects, such as funding for transit operations or to buy transit equipment. The STIP can be searched online, using the "Search the STIP" function found on the STIP website.

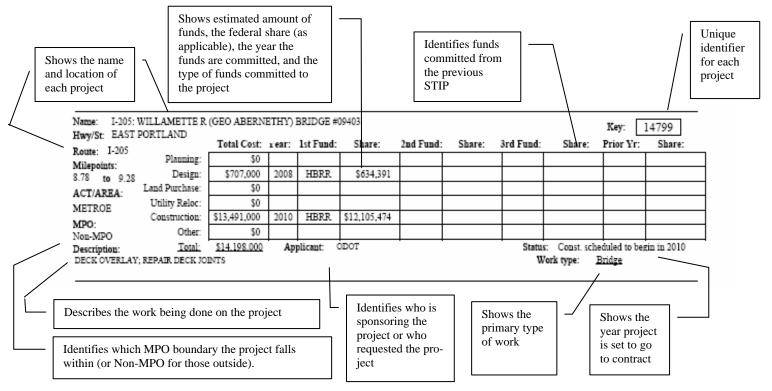
Projects in the **Proposed STIP Projects** section are further broken out in the section titled **Development STIP** (D-STIP) **and Statewide Significant Projects**. The D-STIP lists projects that are under development but will take more than four years to construct. D-STIP projects are approved and funded for development through specific preliminary steps such as National Environmental Policy Act (NEPA) design-level environmental documents, right-of-way acquisition, and final plans. Projects in the D-STIP also are organized by ODOT region.

If a reader is unsure about which ODOT region their project may be located, there is a map of ODOT regions at the end of this section. Most Oregon counties are entirely in one region, but some counties are split. For example, parts of Washington County are in Regions 1 and 2. Also, if a reader knows a project's Key Number but nothing more, there is a Key Number Index that cross-references the page number where information about the project can be found.

How to Interpret Project Information

The reader will note that project information included in the STIP is cursory. The entries include the project's name and key number, its general location, a brief description (e.g. replace culvert, or improve intersection), its estimated cost and schedule, and the program(s) being used to pay for the work. The entries may use terms with which the reader is not familiar. Appendix 5 contains acronyms and a glossary of terms that explain many of the technical terms used in this document. There also is a discussion about how to use and interpret the information in the project entries at the end of this section. Readers who would like to get more information about a particular project, such as the project's scope, proposed alignment, or construction schedule, should contact the ODOT region office in which the project is located. There is contact information for ODOT region offices on the divider page for each region in the STIP Projects section.

KEY TO PROJECT LISTING



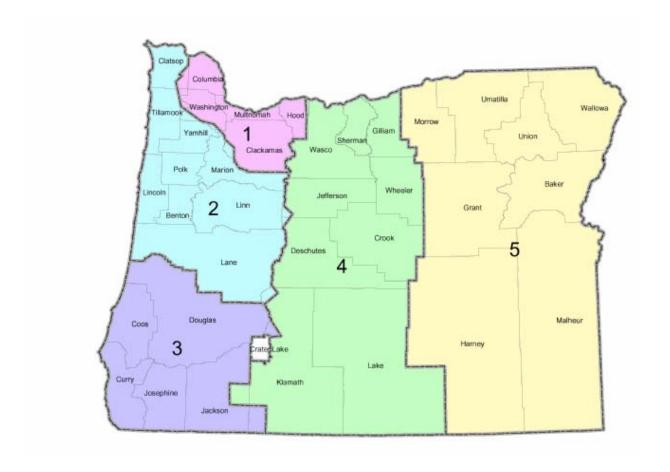
There are six primary sections in the STIP, one for each of the five ODOT **regions** and one for **Statewide** programs. The five regional sections are further sorted by **County**.

Projects are then sorted by Route and again by Work Type.

The following information appears for each project in this document:

- The first element listed is the **Project Name** with the **Key** number, a unique numeric identifier that stays with the project for its entire life after the project name.
- The **Highway Name** is directly below the project name.
- Under the Highway name is the **Route**, a more common name for a specific section of roadway.
- Below the route are the beginning and ending **Milepoints**. These identify where the project starts and ends.
- Below the milepoints is the **ACT** (Area Commission on Transportation).
- Below the ACT is the **MPO.** This indicates, when applicable, which Metropolitan Planning Organization boundary the project falls within. If the project is outside an MPO boundary, "Non-MPO" is listed.
- Below the MPO is a **Description** of the main project work taking place.
- Up and to the right is the *Funding Information Section*. First is **Planning** activities relating to studies, refinement plans, location EIS, MPO planning, State Planning & Research projects. The next four lines are **Design, Land Purchase, Utility Relocation** and **Construction**. These are the phases of a construction project. **Other** is for activities such as Transit (planning, operations, and purchase), other non-construction projects and certain activities unique to a specific project. The **Total Cost** and **Year** columns identify how much total funding is programmed for each phase and the year it was started (if prior to the 2010-2013 STIP period) or the year it is planned to begin. Each column to the right of these phases identifies the type of funding programmed and the amount of that fund. *Required matching funds are not included in the columns located to the right of the Total Cost column*.
- Directly below the funding information is the Applicant. This identifies who the project owner is.
- To the right of the applicant field is the **Status** of the project. This indicates what is happening with the project and in what year.
- Below the status line is the Work Type. This identifies the primary type of work associated with each project. The STIP
 work type order is Modernization first, then Safety, Pavement Preservation, Bridge, and Operations, followed by all other
 work types.

Figure 1 – ODOT Region Map



STIP DEVELOPMENT PROCESS OVERVIEW

Process Description and Participants

The STIP document is a compilation of multiple project review and programming efforts that are carried out by different organizations. Each has its own procedures. ODOT is responsible for coordinating these separate processes and for integrating the programs that emerge from them into a single document – the STIP. Coordinating these processes and making sure the projects

that are approved through them are included in the STIP is complex and challenging. Table 1 outlines the programming work that is compiled in the STIP.

The person responsible for managing the process is the Statewide STIP Manager. The Statewide STIP Coordinator manages the project data for the STIP. Each ODOT region also has a Region STIP Coordinator. This team is responsible for ensuring that all the projects approved through these separate processes are compiled into the STIP document.

Table 1 – STIP Programming Processes and Participants

Programming Process	Lead	Advisory Body	Comment
1. Modernization Program	ODOT regions	ACTs, MPOs, statewide advisory committees, and other advisory bodies	A statewide formula is used to allocate available funding to ODOT regions. Each region then develops its Modernization program using its own processes.
2. Data-driven Programs	ODOT	Combination of state-level advi- sory committees, region staff, and ACTs	There are Oregon Transportation Management Systems (OTMS) for bridges, pavement, safety, public transit, traffic monitoring, conges- tion, and intermodal, which are used to identify and prioritize projects. Large culvert improvement, fish pas- sage, and slides and rockfalls also use data to identify and prioritize projects, although they are not part of OTMS.
3. Statewide Competitive Programs	ODOT	Combination of statewide advisory committees and ACTs	There are separate competitive processes for Bicycle/Pedestrian, Transportation Enhancement, and Public Lands Highways programs. A portion of funding for these programs may be reserved in a "bucket" from which later awards are made.

Programming Process	Lead	Advisory Body	Comment
4. Public Transit Program (State- wide)	ODOT/FTA	Various local entities	There are many transit funding programs used in the STIP; large transit projects may be listed individually, but most transit projects are funded out of "buckets" that contain the funding for one or more transit projects. Applications for these funds are solicited from transit service providers after the STIP has been approved. A STIP amendment is then used to document individual awards that are funded out of that program's "bucket".
5. Metropolitan Transportation Improvement Program (MTIP)	MPOs	MPO Policy Committees (ODOT participates)	In MPO areas with over 200,000 residents, the MPOs receive an allocation and develop their own MTIP. In metropolitan areas with less than 200,000 residents, the MTIP is coordinated through the ODOT region and funding for Modernization projects comes out of the region's Modernization program allocation.
6. Federal Earmarks	ODOT and Oregon's Con- gressional Delegation	OTC	Special set-asides approved by the U.S. Congress and the President; funds are targeted to a specific project. The earmark may supplement or be taken out of a regular program budget, depending on how the law is written.
7. Indian Reservation Roads Transportation Improvement Program	Federal Lands Highways, U.S. DOT	Tribal Councils	Tribes also may compete for state grants, such as Bicycle/Pedestrian.

STIP Development Timeframe

It takes almost three years to update the STIP. Because the STIP is updated every two years and the process to develop it takes almost three years, there is roughly a six month period of time before a new STIP is adopted when the state is working on two STIP cycles concurrently. This can be con-

fusing. One way to keep the cycles straight is to remember that the early part of the STIP development process is focused on funding targets and program goals while the later part of the STIP cycle is focused on which projects should be approved. However, there is only one approved STIP in place at any given time.

STIP Development Process Steps

In general, the STIP development process involves the following sequence. Note that this sequence does not spell out the planning steps that precede STIP development. These preceding steps, which are extremely important for positioning projects to be considered for funding approval, are complex and must be completed before a project can be included in the STIP.² A diagram depicting the STIP development process is included at the end of this section; it divides the STIP development process into four major steps: setting goals and funding levels, selecting projects, reviewing the draft program, and approving the final program. The graphic also shows the approximate time it takes to complete these steps.

Before the STIP process begins:

- Management systems, collectively known as the Oregon Transportation Management Systems, have been developed for some programs that help define conditions that warrant putting a project on a "watch" list. Conditions may include things like pavement wear, safety problems (determined by crash records), traffic counts at intersections, or bridge ratings; field inspections refine information about asset conditions.
- The OTC may update policy documents and related plans, like the *Oregon Transportation Plan*, *Oregon Bicycle and Pedestrian Plan*, *Oregon Highway Plan*, and *Oregon Bridge Options Report*, in which policies, investment priorities, and/or performance criteria are established for state transportation facilities.
- ODOT regions work with local governments to identify problem locations in

highway corridors that may lead to facility plans and refinement plans that identify engineering solutions.

- Most local governments have adopted long-range (usually 20 year) TSPs that identify system improvement needs; STIP projects need to be consistent with adopted TSPs.³
- MPOs prepare long-range RTPs that identify capacity-related system improvements; STIP projects in metropolitan areas need to be consistent with adopted RTPs.
- Tribes and federal land management agencies prepare long range plans for the road systems they manage.

During the STIP development process, the following steps generally occur:

Setting Goals and Funding Levels

- ODOT divisions assess overall transportation system needs for highway, public transit, and multi-modal systems.
- The Highway Program Office (HPO) prepares a revenue forecast for the STIP from various funding sources.
- Program managers establish preliminary program funding levels; ODOT executive staff determines recommended program funding levels for the OTC.
- Program advisory committees meet to review how well their programs are achieving adopted goals.
- Transit program managers, highway program managers, region managers, ACTs, MPOs, the Oregon Freight Advisory Committee (OFAC), and other stakeholders provide comments to the

² There is more information about the steps that must be completed before projects can be included in the STIP in the *STIP Users' Guide* at http://www.oregon.gov/ODOT/HWY/STIP/

³ According to the state's Transportation Planning Rule (Oregon Administrative Rule Chapter 660, Division 12 [OAR 660-012]), cities with populations of 2,500 or more and counties with populations of 25,000 or more are required to prepare TSPs. OAR 660-012 provides guidelines for the preparation of TSPs.

- OTC about the recommended program funding levels and issues and concerns with the state's transportation system.
- The OTC meets to review policy and fiscal issues, update program eligibility criteria, and set funding levels for the various programs that are funded through the STIP.
- ODOT program managers update rules and application procedures for their grant programs.

Selecting Projects

- Highway Program Office informs program managers and regions about funding targets for the various programs funded through the STIP.
- Program managers review management system data and other data/information and identify likely projects.
- ACTs and MPOs consider capacity improvement needs and identify potential projects using state or locally-approved eligibility criteria.
- ACTs and MPOs consider development projects, such as refinement plans, highway corridor plans, multi-year environmental review studies, and other planning projects that require federal funds or have regional significance and need to be approved in the STIP.
- ODOT region staff develop project scoping and cost estimates.
- Program managers make preliminary project recommendations for data-driven programs based on system ratings and field inspections.
- When applicable, ODOT staff and advisory committees evaluate whether or not projects meet program eligibility criteria and use prioritization factors to select projects.
- OFAC reviews potential projects for the ways in which they would affect freight movement.
- ACTs meet to consider project recom-

- mendations for the Modernization Program, develop preliminary recommendations using local and state prioritization criteria, and listen to presentations about other system investments.
- Region management staff hold meetings to look for ways to combine projects to achieve economies of scale and schedule and develop a preliminary program.
- MPOs develop draft MTIP programs and pass project information to Region STIP Coordinators.
- Region STIP Coordinators assign project key numbers and work with HPO on funding eligibility and budget effects for the draft STIP.

Draft STIP Public Review

- The draft STIP document is prepared and made available for public review and comment.
- ODOT regions review the draft STIP with ACTs, MPOs, and other stakeholders.
- Regions schedule and conduct public hearings on the draft STIP.
- ACTs, MPOs, transit districts, and other stakeholders submit comments on the draft STIP.
- Region Local Government Liaisons, planners, and technical staff compile public and stakeholder comments about the draft STIP and forward to statewide program managers, HPO, OFAC, and other participants.

STIP Adoption and Approval

- Regions and program managers may make adjustments to projects, based on comments received.
- ODOT prepares the final STIP.
- Technical studies regarding conformity of the final STIP with federal air quality rules are performed.
- The OTC reviews the final STIP, considers comments received through the

public review process, and adopts the STIP.

- MPOs adjust and adopt their final MTIP;
 MTIPs are added to the STIP.
- FHWA and FTA review the STIP for compliance with federal rules and approve the STIP for implementation.

After the STIP is approved, it can be amended to add or cancel a project, or to change the scope, timing, or funding of a project.

Given the complexity of this process, the STIP Stakeholder Advisory Committee recommended in 2003 that ODOT develop a Users' Guide to document the STIP process and provide the public with better information about STIP-funded programs and procedures. They also recommended ODOT develop a brochure explaining the STIP development process. The Users' Guide and Brochure may be viewed on line at:

http://www.oregon.gov/ODOT/HWY/STIP/.

<u>Project Eligibility Criteria and Prioritization Factors</u>

For some programs, the OTC has adopted project eligibility criteria and prioritization factors that work like screens to help target investments. The criteria are intended to help ACTs, MPOs, and ODOT staff select projects for programs where needs exceed available funding. The OTC has adopted project eligibility criteria and prioritization factors for three programs: Modernization, Pavement Preservation, and State Bridge Replacement and Rehabilitation. For Modernization, there are separate criteria for D-STIP projects and C-STIP projects. Every project that is approved for funding through these programs must meet the adopted OTC eligibility criteria. Prioritization factors are used by ODOT staff and ACT members to help decide which of many eligible projects should be funded when limited resources prevent all eligible projects from being included in the STIP.

There also may be special legislative criteria. For example, in 2001 and again in 2003, the Oregon Legislature approved special funding to address state bridge needs called the Oregon Transportation Investment Acts. Specific projects were identified as eligible for OTIA funding to address statewide bridge needs. It is estimated that a shortfall of \$1.7 billion for other bridge repair and replacement needs remains. All projects funded with OTIA must meet the legislatively approved funding criteria.

Similarly, Congress may impose conditions on projects that are approved with special funding known as earmarks that specify an amount of money that is made available for a particular project. Earmarks often include conditions or special provisions that limit the use of the money. These conditions have the same effect as project eligibility criteria except that they apply project by project. ODOT staff must document in a report that applicable project eligibility criteria have been met before a project is included in the STIP.

Figure 2: STIP Development Process Diagram

STIP DEVELOPMENT PROCESS

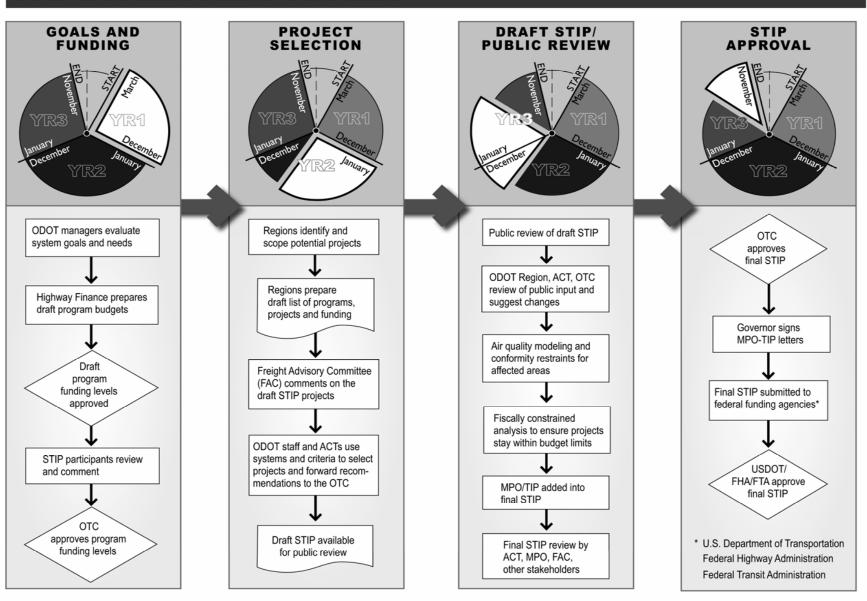


Table 2 – Metropolitan Planning Organizations in Oregon

MPO	Jurisdictions/Agencies	
Bend	City of Bend, Deschutes County	
Central Lane	Lane County, Lane Transit, cities of Eugene, Springfield and Coburg,	
Central Lane	Lane Council of Governments (COG)	
Corvallis Area	Benton County, cities of Corvallis and Philomath, Corvallis Transit Dis-	
Corvains Area	trict, Cascades West COG	
Metro	Metro, Clackamas, Multnomah and Washington counties, all incorpo-	
Metro	rated cities in Portland Metro area, Tri-Met, SMART	
	Jackson County, cities of Ashland, Central Point, Eagle Point, Medford,	
Rogue Valley	Phoenix and Talent, Rogue Valley Transportation District, Rogue Valley	
	COG	
Salem-Keizer Area	Marion and Polk counties, cities of Salem, Keizer and Turner, Salem	
Salcill-Keizel Alea	Transit District, Mid-Willamette Valley COG	

METROPOLITAN PLANNING ORGANIZATIONS

What is an MPO?

A significant portion of the state's transportation investment is in urban areas where transportation system improvements are planned and programmed by Metropolitan Planning Organizations. An MPO is a federally-designated transportation planning body for an urbanized area with a resident population over 50,000. The MPO is responsible for developing long-range transportation plans for that area. Oregon currently has six MPOs. The MPOs and the jurisdictions and agencies operating within them are listed in Table 2 above. MPOs have two important responsibilities. They develop long-range plans for the metropolitan area that are parallel in scope and scale to a transportation system plan, but must adhere to strict federal rules about fiscal limitations on planned improvements and, in some areas, address special air quality regulations. Second, the MPOs decide on system investment priorities by programming the projects to fund in the next four years, creating a local transportation improvement program.

Metropolitan Transportation Improvement Programs

By federal regulation, each MPO must produce its own Metropolitan Transportation Improvement Program that identifies planned transportation system improvements for the same time period as the STIP. The STIP must include all the projects in each MTIP, either individually or by reference. Oregon's STIP lists each MPO project exactly as it appears in the MTIP.

By federal law, large MPOs called Transportation Management Areas (TMAs), whose resident population exceeds 200,000, receive a share of the state's federal transportation allocation based on a formula. Three Oregon MPOs qualify as TMAs: Eugene/Springfield, Portland Metro, and Salem/Keizer. These areas decide on their own how to spend their federal allocation and publish the projects in their MTIP. ODOT participates in the development of these regional MTIPs. Some of the projects in these MTIPs are included at ODOT's re-

⁴ The City of Rainier and Columbia County technically are in the MPO planning boundary for Longview/Kelso, Washington, but no Oregon system improvements are affected by this designation other than improvements to the US 30/SR 411 bridge.

quest, such as pavement preservation or bridge repair projects on state highways that are located in the MPO. For modernization projects that add system capacity, ODOT is one of many MPO participants who work cooperatively to decide whether funds should be spent on the state highway system, the local roadway system, or the public transportation system.

Smaller MPOs, whose resident population is between 50,000 and 200,000, fund their MTIP projects using a combination of federal and state funds that are available for use throughout the state. Bend, Corvallis, and Medford fall into this category of MPO. ODOT uses a formula to distribute modernization funds to ODOT regions based on factors such as population, vehicles registered and vehicle miles traveled, freight tonnage, and fuel tax revenue. The ODOT region and the MPO then work cooperatively to develop an MTIP for the urban area using part of the allocation for that region (i.e. Bend's MTIP is funded from the Region 4 allocation while Medford's MTIP is funded from the Region 3 allocation).

All other areas of the state compete for funding based on policy guidelines and program rules that are established by federal law, state law, or administrative rules and procedures. In most ODOT regions, ACTs are key players in helping to decide how to spend state and federal transportation funding. The role of ACTs in deciding how to spend program funds is described in the program discussion below.

PROGRAMS FUNDED THROUGH THE STIP

The projects listed in the STIP are funded through one or more of the programs that are described in this section. The programs are listed here alphabetically. This organization mirrors the program presentation in the *STIP Users' Guide*. More detailed information about the programs is available in that document. Figure 3 on page 25 shows the expected distribution of funding in this STIP cycle for most state administered programs. The largest programs, which account for more than 90% of the funds awarded through state programs, are: Pavement Preservation, Bridge Replacement and Rehabilitation, Modernization, Safety, and Operations.

Bicycle and Pedestrian

This program is managed using a combination of regional funding targets, emergency grants, and a statewide competitive grant application process. The program is statefunded and implements ORS 366.514, which requires cities, counties, and ODOT to provide pedestrian and bicycle facilities on all road construction and reconstruction projects. The statute also requires cities, counties, and ODOT to spend no less than 1% of the State Highway Fund (including OTIA funding) on projects that improve bicycle and pedestrian transportation. ODOT's Bicycle and Pedestrian Program includes three elements: Grants, urban highway pedestrian projects, and quick fixes. Grants are awarded for stand-alone pedestrian and/or bicycle projects on a competitive basis to cities and counties for improvements on city streets or county roads. SWIP (Sidewalk Improvement Program) funds are used to add pedestrian facilities on urban state highways. The Quick Fix Program is for minor improvements to state highways that ODOT Maintenance Districts request on an as-needed, case-by-case basis.

For more information on the Bicycle and Pedestrian Program, call 503-986-3555, or go online:

http://www.oregon.gov/ODOT/HWY/BIKE PED/.

Bridge Replacement and Rehabilitation

State Bridge Program

Funds for the Bridge Replacement and Rehabilitation Program are administered centrally through the Bridge Section of ODOT's Highway Division. Oregon has about 2,700 state-owned bridges over 20 feet long and, therefore, subject to the National Bridge Inspection Standards (NBIS). By federal law, NBIS bridges must be inspected at least once every two years. The purpose of the Bridge Replacement and Rehabilitation Program is to preserve and, when necessary, replace these NBIS bridges. Bridges less than 20 feet long and culverts are managed through separate replacement programs.

The life expectancy of a bridge depends on the design standards in place at the time it was built, the construction materials used, and environmental and operating conditions since its construction. Many bridges that were constructed in the early to mid part of the 20th century require extensive rehabilitation and/or replacement, in part because of the construction methods used. Given the scale of this problem, the OTC has approved a policy for prioritizing investment in bridge repairs. That policy is outlined in the Bridge Options Report, which may be viewed online at:

http://www.oregon.gov/ODOT/COMM/docs/bridge_options/bridge_options.pdf

The process of identifying bridge rehabilitation and replacement projects for the STIP relies on the Bridge Management System (BMS). ODOT maintains a complete inventory of all state (and local) bridges longer than 20 feet. The aggregation of structure inventory, condition data collected on a routine basis, and appraisal data assigned according to national guidelines fulfill the requirements of the National Bridge Inventory (NBI). Data required by the NBIS and additional data collected by ODOT bridge in-

spectors provide the condition and inventory data necessary for the analysis of ODOT bridges. Applying criteria in twelve separate deficiency categories, and considering OTC and program goals and requirements, projects are selected on a statewide basis. After technical review and coordination with the regions and the statewide Bridge Leadership Team, the State Bridge Engineer recommends a list of projects for the STIP.

For more information about the Bridge Program, call 503-986-3391, or go online: http://www.oregon.gov/ODOT/HWY/BRIDGE/.

For a list of bridge projects approved for OTIA III funding, go to: http://egov.oregon.gov/ODOT/HWY/OTIA/

Local Bridge Program

Oregon has about 4,000 bridges that are owned by local governments (cities and counties), which are more than 20 feet long and subject to the NBIS. ODOT manages the inspection of all bridges statewide, regardless of ownership, that are subject to federal inspection requirements. Structures of less than 20 feet are not inspected or considered for funding under the Local Bridge Program.

The purpose of the Local Bridge Program is to help local governments fund the preservation and, when necessary, replacement of NBIS bridges. The program is considered a local program because funding is targeted to local governments for use on non-state facilities. The program is administered statewide by ODOT's Bridge Section. The program uses data from the BMS to monitor bridge conditions, establish repair and replacement needs, and set program priorities. The Local Agency Bridge Selection Committee provides program oversight.

Local bridge projects are also being funded by OTIA III, legislation that qualifies bridge projects for funding on a priority basis established by the Bridge Options Report. The Local Agency Bridge Selection Committee took the lead in selecting the OTIA III local bridge projects with input from the Oregon Freight Advisory Committee. After review by a broad range of participants, the OTC approved a list of 141 city and countyowned bridges in March 2004. Local governments are responsible for the design and construction of their approved OTIA III bridge projects. The list of approved bridge projects by county may be viewed online. As local governments complete their OTIA III bridge projects, any remaining funding is used to complete additional projects.

For more information about the Local Bridge Program, go to:

http://www.oregon.gov/ODOT/HWY/LGS/funding.shtml.

Congestion Mitigation and Air Quality Improvement

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program provides federal funding to qualifying transportation projects that provide an air quality benefit. These funds assist areas that have been designated as non-attainment or maintenance areas according to the national ambient air quality standards for ozone and carbon monoxide emissions under the Clean Air Act Amendments of 1990. The OTC has elected to make the CMAQ program a local program, distributing the funds to eligible local governments by formula. Population, pollutant levels, and highway vehicle emissions in the designated areas are factors in the formula. There are seven areas in Oregon that are currently eligible for CMAQ funding: Grants Pass, Klamath Falls, La Grande, Lakeview, Medford-Ashland, Oakridge, and Portland Metro.

FHWA establishes general project eligibility criteria and guidance for CMAO projects, and a CMAQ Committee establishes the distribution methodology for Oregon's CMAQ Program. Committee members represent the League of Oregon Cities, Association of Oregon Counties, Metro (Portland Metropolitan Area), Rogue Valley Council of Governments (Medford-Ashland), Grants Pass, Oregon Department of Environmental Quality, FHWA (in an advisory role only), and ODOT. The highest priority for CMAQ funds is transportation projects and programs identified as transportation control measures (TCMs) in approved state implementation plans (SIPs).

For more information on the CMAQ program, call 503-986-3485, or go online: http://www.fhwa.dot.gov/environment/cmaq pgs/

Federal Lands Highways Program

The Federal Lands Highways Program combines a number of federal programs providing funding for transportation projects serving Federal and Indian lands.

Forest Highways Program

The Forest Highways Program provides federal funding to a state for transportation projects that are intended to better connect county and state highways to national forest roads. The program funding formula depends largely on the amount of National Forest lands in the state. The local road jurisdiction (ODOT or an Oregon county) and the U.S. Forest Service must be coapplicants for these projects. Ten percent of the annual funding is dedicated to Forest Highway "enhancement" projects like trailhead amenities and interpretive signage.

In Oregon, there is a Tri-Agency Committee that decides which Forest Highways Program projects to fund. The committee includes voting members from the Western Federal Lands Highway Division of the Federal Highway Administration, the U.S. Forest Service Region Office, and ODOT, and non-voting advisors from the Association of Oregon Counties and the FHWA Oregon Division office. Applications for Forest Highways Program projects are solicited every two to four years and are evaluated based on criteria and a point system developed by the Tri-Agency Committee.

Indian Reservation Roads Program

The Indian Reservation Roads Program provides federal funding for transportation projects on Indian roads or public roads within or providing access to Indian reservations. Tribal governments in Oregon prepare a two-year Transportation Improvement Program (TIP) for selecting projects that go into the STIP. The Indian Reservation Roads TIP is updated annually. A federal formula establishes funding allocations by federal regions; Oregon is in a region that also includes Alaska, Idaho, and Washington. The formula is based in part on the inventory of needs for each tribal area and tribal popula-Tribal governments in Oregon are tion. represented in ACTs.

Projects are funded based on priorities established in long-range transportation plans that are developed for each tribal lands area or reservation. There is a table of these projects beginning on page 198.

Park Roads and Parkways Program

The Park Roads and Parkways Program provides federal funding to the National Park Service for transportation projects that are on public roads that provide access to or are within national parks or other units of the National Park Service. Funds are allocated to each National Park Service region based on an administrative formula.

Public Lands Highways Program

The Public Lands Highways Program is a discretionary program that provides federal funding to a state for transportation projects that are within, adjacent to, or provide access to areas served by a forest highway or public lands highway. Since 2002, Congress or the Secretary of Transportation has selected projects to receive available program funding without soliciting any formal requests for funding.

Refuge Road Program

The Refuge Road Program provides funding to the U.S. Fish and Wildlife Service for transportation projects within or adjacent to National Wildlife Refuges. Funds are allocated to projects based on a long range transportation improvement program developed by the U.S. Fish and Wildlife Service.

<u>Fish Passage and Large Culvert Improvement</u>

This joint program is used to fund two types of projects: replacement of culverts that pass beneath state highways and improving fish passage and habitat in locations where resident and anadromous (migrating) fish need to pass under state highways. Both programs are managed using data that identifies and sets project priorities in each region.

The Fish Passage Program is intended to fund culvert restoration on streams where historically there were fish runs, but a highway culvert has created a barrier to fish passage. ODOT relies on the program to help implement The *Oregon Plan for Salmon and Watersheds*, under which the department is legislatively required to provide adequate passage for fish at culverts. Projects are selected based on the benefit to the species.

The Large Culvert Improvement Program replaces large culverts (6 to 20 feet in diameter) that are in danger of failing and

closing our highways. Culverts are replaced based on their structural condition, as determined by field inspections and hydraulic hazard. The worst pipes are replaced first to reduce the possibility of catastrophic failure.

For more information on Fish Passage, call 503-986-3518. For more information on Large Culvert Improvement, call 503-986-3365.

Immediate Opportunity Fund

The Immediate Opportunity Fund (IOF) supports economic development in Oregon by constructing and improving streets and roads that are needed to serve site-specific economic development projects. It is managed on a case-by-case basis in cooperation with the Oregon Economic and Community Development Department.

The fund's use is discretionary, and it can only be tapped when other sources of financial support are unavailable or insufficient. It is restricted to potential economic development projects that require a quick response and commitment of funds to assist in locating or retaining businesses that provide primary industry jobs in a community. Project applicants are expected to provide a match of at least 50% of the total funds re-Funding is reserved for cases quested. where an actual transportation problem exists, and where a location decision hinges on an immediate commitment of road construction resources. For example, a new industrial park has commitments from new businesses to locate there and needs improved highway access.

For more information on IOF, call 503-986-3261

Modernization

The Modernization Program funds capital construction projects that add capacity to the highway system, either by adding lanes or building new highways or investing in other system improvements that result in added highway system capacity. The program is one of the largest sources of funding for implementing long-range transportation plans. The process for deciding which projects to fund for the Modernization Program is the most complex of any program in the STIP. The reason is that needs far exceed available resources and the decision whether or not to improve a state highway facility requires cooperation from local governments.

Funding for the Modernization Program comes from state and federal sources and indirectly from local governments that match state/federal funds. State dollars primarily come from the State Highway Fund, which is supported by the state gas tax. Oregon law (ORS 366.507) requires ODOT to dedicate the equivalent of its share of two cents per dollar of State Highway Fund revenues for highway modernization work. This share can be funded with either federal or state revenues.

While the project selection for many ODOT programs is centralized, particularly those using management systems, the opposite is true for Modernization. Project selection is decentralized and managed by ODOT regions. Each of ODOT's five regions has their own process. While all of the regions use similar steps in the project selection process, there are significant differences between them. Common steps include the use of adopted long-range plans as source documents for projects, the use of region technical service centers to scope and prepare cost estimates for candidate projects, the use of the Project Eligibility Criteria and Prioritization Factors to screen projects, the use of advisory committees to prioritize projects, and a public comment process on the draft program in each region. In regions with MPOs, the process is made more complex by the need to integrate the Modernization Program for the MPO into the STIP.

An extremely important constituency in the project selection process is the local advisory committees that work with each ODOT region to recommend which projects should be funded. ACTs serve this role in Regions 2, 3, 4, and 5. ACTs are chartered by the OTC according to its Policy on Formation and Operation of ACTs, which specifies a range of membership to participate in the ACTs' primary function of advising the OTC about transportation priorities in their area. ACTs are usually formed to include several counties and most regions have two or three ACTs. Exceptions are Region 1 and Lane County. In Region 1, the MPO (Metro) and several local coordinating committees serve this advisory function. In Hood River County (Region 1) and Lane County (Region 2), the County Board of Commissioners serves the advisory function.

Each region manages the modernization project selection process differently. The process is too complex to review here, but detailed information on the Modernization Program in each region is available in the STIP Users' Guide. Modernization projects are identified, selected, and prioritized using the Project Eligibility Criteria and Prioritization Factors approved by the OTC for the STIP cycle in which they are programmed. The criteria are listed on page 225 of this document. ACTs may adopt other criteria and factors to help prioritize projects, such as safety, economic development impacts, land use impacts, multimodal and intermodal integration, congestion, environmental impacts, cost effectiveness, public support and matching funds, but they must not conflict with statewide criteria.

For more information, contact your Region STIP Coordinator listed on the first page of each region's section in this document.

Operations

The Operations Program funds projects that improve the efficiency of the transportation system through the replacement of aging infrastructure and the deployment of technology that allows the existing system to meet increased demands. The Operations Program consists of four sub-categories: (1) Intelligent Transportation Systems (ITS); (2) Signs, Signals, and Illumination; (3) Slides and Rockfalls and; (4) Transportation Demand Management (TDM).

Intelligent Transportation Systems

Investment in ITS involves strategic deployment of technology, instead of or in conjunction with other solutions, to costeffectively solve transportation problems. ITS solutions include strategies and technologies related to freeway management, arterial management, traffic incident management, traveler information, crash prevention and safety, and road and weather management. ITS initiatives address specific transportation system needs, and they support the goals and policies established in the Oregon Transportation Plan related to management and operation of the transportation system. There are statewide and regional plans that outline priorities for implementing the ITS program as funding allows.

For more information about ITS, call 503-986-4486, or go online:

http://www.oregon.gov/ODOT/HWY/ITS/

Signs, Signals, and Illumination

The Operations Program funds replacement of traffic signals, signal interconnect, detection loops, and beacons; signs; and illumination systems that have reached the end of their useful lives. It also funds a limited number of upgraded or new signal projects at problem intersections. Such upgrades can include new or improved detection, control, or display features.

For more information, call 503-986-3612, or go online:

http://www.oregon.gov/ODOT/HWY/TRAF FIC-ROADWAY/signals.shtml

Slides and Rockfalls

The state manages this program using data to assess the location, risk, and cost benefit of all potential slide and rockfall projects. Among the factors that are used to prioritize landslide and rockfall projects are the hazard to the traveling public, annual maintenance costs, average daily traffic (ADT), highway classification, input from department district maintenance personnel, and the ODOT Rockfall Hazard Rating System (RHRS). These factors are considered using an overall rating system that prioritizes projects in each ODOT region. Some regions have more needs than others, and this influences the distribution of funding by region.

For more information about Slides and Rockfalls, call 503-986-3490, or go online: http://www.oregon.gov/ODOT/HWY/GEOENVIRONMENTAL/

Transportation Demand Management

TDM encourages the use of alternative forms of transportation, rather than driving alone. The goals of TDM are to reduce vehicle miles traveled, reduce traffic congestion, improve air quality, enhance mobility, and make the existing transportation system more efficient. ODOT helps pay for TDM programs in Eugene, Salem, Medford, Albany-Corvallis, and Bend. In addition, Portland has a large TDM program.

For more information about TDM, call 503-986-4031, or go online: http://www.oregon.gov/ODOT/PT/.

Pavement Preservation

The Pavement Preservation Program is managed statewide by the ODOT Highway Division. The division maintains a statewide Pavement Management System (PMS) that monitors and forecasts pavement conditions on state highways. There is a technical committee called the Statewide Pavement Committee (SPC) that works with the Pavement Services Engineer and Pavement Management Engineer on technical issues. Because pavement preservation is one of the state's most important transportation programs, the OTC has adopted project eligibility criteria and prioritization factors to help choose system investments and treatments that make the best use of available resources.

The Pavement Preservation Program is designed to keep highways in the best condition at the lowest lifecycle cost. Where funding allows, the program tries to add useful life to a road *before* the pavement reaches poor condition. The primary reason for this is that the cost of treating a pavement in poor condition can be four to five times greater than the cost of treating a pavement before it reaches poor condition.

The Pavement Preservation Program is the largest dollar-value program in the STIP. Even this level of investment, however, is insufficient to improve all substandard pavement. As a result, ODOT has developed a strategy to make the best use of available resources. The goal is to achieve an average statewide highway condition rating of 78% fair or better (equivalent to the 1999 statewide condition rating). Condition goals are highest for the highways that carry the largest freight and traffic volumes. To achieve this goal, the *Oregon Highway Plan* set specific condition targets for each highway classification for 2010 as follows.

Table 3 – Oregon Highway Pavement Condition Goals

Type of Highway	% of Highway to be Maintained in Fair or Better Condition		
Interstate Highways	90%		
State Highways	85%		
*Regional Highways	75%		
**District Highways	65%		
Overall	78%		

*Pavement work on Regional and District highways with ADT of less than 5,000 vehicles is funded through Maintenance programs that are not included in the STIP.

**District highways received an additional \$70 million in bonding proceeds from the 2001 Oregon Transportation Investment Act, which temporarily raised their condition rating.

Preservation funds are distributed among ODOT regions based on the estimated resources needed to meet condition goals. The Pavement Management System is used to forecast miles of highway treatments needed in each region to meet the goals for each class of roadway.

The PMS monitors current conditions and forecasts future pavement conditions on state highways. The system relies on computer programs, field inspection, and construction cost data for forecasting pavement conditions and estimating the cost to preserve pavement conditions. The PMS helps managers choose the most beneficial investment projects.

ODOT regions use the information from the PMS and local knowledge about regional priorities to develop a four-year preservation program. Pavement condition is the main factor used in selecting candidate projects, but the level of usage of the specific section

of highway also is factored into the analysis. The goal in each region is to meet or exceed the target condition rating for the highway classifications in each region. All preservation projects must meet the Project Eligibility Criteria and Prioritization Factors approved by the OTC for the STIP cycle in which they are programmed. These criteria are listed on page 214 of this document.

For more information about the Pavement Preservation Program, call 503-986-3119, or go online:

http://www.oregon.gov/ODOT/HWY/CONS TRUTION/pavement_management_sys.sht ml.

Public Transit

ODOT's Public Transit Division (PTD) administers state and federal grant programs that are used to pay for operating local transit districts, local government transit services, and private transit organizations that provide services to residents and visitors of the State of Oregon. Programs include support to communities for general public transit, transportation for seniors and people with disabilities, intercity bus service, and travel options programs. Discretionary capital funding for building transit facilities and purchasing equipment is available through a comprehensive project application, review, and selection process.

The Public Transit Division makes grants available to support transit operations using federal and state funds. Generally, only federally funded projects are programmed in the STIP. The Division also administers the state's Mass Transit Vehicle Replacement Program. The Division coordinates federal funding distribution to Oregon's six MPOs for public transportation planning and operations in urban areas. FTA also may award grants to transit providers in MPOs.

To meet timelines set by FTA, ODOT shows the level of funding for the various nonurban public transportation programs in the Statewide section of the STIP. Individual grant awards are approved using the STIP amendment process. Details of grant awards to non-urban service providers can be obtained by contacting ODOT's Public Transit Division. Grant awards to service providers in urban areas are generally listed in the STIP by MPO area.

The following table lists the various federal transit programs that are funded in the STIP.

Table 4 – Federal Transit Programs

Program Name	Funding Source	Purpose
Surface Transportation Program	FHWA	Transfers to eligible FTA pro-
(STP)		grams for capital purchases
Mass Transit Vehicle Replacement	FHWA	Vehicle replacements for urban
		transit agencies
Metropolitan Transportation Plan-	FTA - Section 5303	MPO transit planning activities
ning		
Statewide Transportation Planning	FTA - Section 5304	Statewide transit planning and
		research
Urbanized Area Formula Appor-	FTA - Section 5307	Metropolitan area transit ser-
tionment		vices
Clean Fuels Formula	FTA - Section 5308	Purchase of clean fuels buses,
		including clean diesel vehicles
Capital Investment	FTA - Section 5309	Capital purchases of transit ve-
		hicles
Elderly Individuals and Individuals	FTA - Section 5310	Capital purchases benefiting
with Disabilities		elderly and people with disabili-
		ties
Small City and Rural Areas	FTA - Section 5311	Transit services in rural areas
Job Access and Reverse Commute	FTA - Section 5316	Transit projects and operations
		to provide access to jobs
New Freedom	FTA - Section 5317	Transit services and facility im-
		provements for persons with
		disabilities
Alternative Transportation in Parks	FTA – Section 5320	Development of public trans-
		portation in National Parks
Alternative Analysis	FTA - Section 5339	Studies conducted as part of the
		transportation planning process
Growing States and High Density	FTA - Section 5340	Formula funds apportioned to
States		urbanized areas within the State

For more information, contact ODOT Public Transit Division at 503-986-3300 or go online:

http://www.oregon.gov/ODOT/PT/

Railroad Crossing Safety

The Rail Division uses statewide data to generate an accident prediction model at public railroad-highway grade crossings. This accident prediction model is used to prioritize projects for safety improvements utilizing federal funds. The division also receives very limited state funds that are used on a discretionary basis for improving safety at railroad-highway grade crossings.

For more information on Railroad Crossing Safety, call 503-986-4097, or go online: http://www.oregon.gov/ODOT/RAIL/crosss afe.shtml.

Safety

The primary purpose of the Safety Program is to identify where frequent and serious crashes occur on the state highway system and to apply cost-effective measures to reduce them. Projects are selected using the Safety Management System that tracks the location, frequency, and severity of crashes and enables cost-benefit analysis for various solutions and mitigations.

There is a statewide highway safety advisory committee that works with the Safety Program Manager to provide direction for the program. The *Oregon Highway Plan* states the goal in terms of a reduced traffic fatality rate, with the goal being to reduce fatalities to 0.99 per 100 million vehicle miles traveled by the year 2010.

An objective of the Safety Program is to target expenditures on highway safety where they are most likely to reduce traffic fatalities and serious injuries cost-effectively. This is accomplished using two strategies for determining need: one that targets dangerous segments of the highway system using the Safety Investment Program (SIP) and one that targets very specific locations using the Safety Priority Index System (SPIS).

Many safety improvements occur in conjunction with highway preservation improvements. When reviewing preservation projects for the STIP, the SIP category of the highway segment that contains the project is considered. Each year every five mile segment of state highway is categorized by the frequency of fatal and serious injury (F&A) crashes:

- 0 F&A crashes = SIP category 1
- 1-2 F&A crashes = SIP category 2
- 3-5 F&A crashes = SIP category 3
- 6-9 F&A crashes = SIP category 4
- 10+ F&A crashes = SIP category 5

For pavement preservation projects on roadway segments with a low frequency of fatal and serious injury crashes, minimal safety upgrades are included in the project using preservation funds (including four core safety upgrades: bridge rail retrofit and new bridge rail; low guardrail; guardrail/bridge connections and guardrail blunt ends; and Americans with Disabilities Act (ADA) ramps). "Pave Mainly" is the focus of preservation projects with low crash history.

Segments with greater crash frequency (SIP category 4 or 5) receive consideration for investment using Safety Program funds. The proposed safety countermeasures are examined for effectiveness by a benefit/cost analysis. Measures with positive benefit-to-cost ratios greater than 1.0 may be incorporated into the project.

In addition to highway segment safety improvements, site-specific improvements also are made. Possible locations are identified using SPIS. Every year, each 1/10th mile segment of state highway that has had either one fatal or three other crashes in the last three years receives a SPIS score. The top 5% of these sites are candidate locations for safety improvements. These projects are

prioritized based on crash history, SPIS ranking, and benefit/cost ratio of adding selected features. Site-specific safety improvements are frequently combined with other projects, such as preservation, bridge, or operations. Sometimes a safety improvement may even be incorporated into a modernization project, such as a truck-climbing lane or passing lane in crash-prone locations.

For more information about the Safety Program, call 503-986-3572, or go online: http://www.oregon.gov/ODOT/HWY/TRAF
FIC-ROADWAY/highway_safety_program.shtml.

Scenic Byways

TEA-21 established funding for projects along highways designated as National Scenic Byways, All-American Roads, or State Scenic Byways. FHWA administers this program and requests applications once a year. The State of Oregon designates scenic roads according to prescribed criteria in OAR 734. The ODOT Statewide Scenic Byways Program Committee oversees Oregon's participation in this national program.

Scenic byways projects must compete for funding at the national level, so there is no assurance that a project will be selected. Scenic byways projects, therefore, do not appear in every STIP cycle.

For more information, go to the Scenic Byways Program website at:

http://www.oregon.gov/ODOT/HWY/SCEN ICBYWAYS/index.shtml

Transportation Enhancement

The Transportation Enhancement (TE) Program is a statewide federal-aid program that provides reimbursement funds for a variety of projects. Recipients must apply for these

funds through a competitive application process or may seek urgent consideration through the "Director's Discretionary Account". Proposed projects for all funds must have a direct relationship with transportation and fall into one or more of the following categories:

- 1. Pedestrian and bicycle facilities;
- Safety and educational activities for pedestrians and bicyclists;
- 3. Acquisition of scenic easements and scenic or historic sites;
- 4. Scenic or historic highway programs (including tourist and welcome center facilities):
- 5. Landscaping/other scenic beautification;
- 6. Historic preservation;
- 7. Rehabilitation and operation of historic transportation buildings, structures, facilities (including historic railroad facilities and canals);
- 8. Preservation of abandoned railway corridors (including conversion and use for pedestrian or bicycle trails);
- 9. Control/removal of outdoor advertising;
- 10. Archaeological planning and research;
- 11. Mitigation to address water pollution due to highway runoff or reduce vehiclecaused wildlife mortality while maintaining habitat connectivity; and
- 12. Establishment of transportation museums.

FHWA establishes general project guidelines for enhancements. Local government and public representatives that serve on an advisory committee with ODOT representatives select projects using agreed-upon rating criteria. The applicant must be a government agency (local, state, federal, regional, or tribal). Private organizations may apply in partnership with a government agency. The TE Program requires nonfederal matching funds of at least 10.27%. A scoring advantage is given to projects that fit the TE focus areas adopted for each funding cycle. The current focus areas are posted on the web site noted below, under General Information.

Projects receiving TE funds are usually identified for the first three years of the four-year STIP cycle, while the funding for the last year is retained in a "bucket" for future applications. The bucket amounts indicate anticipated funding for future projects.

For more information on Transportation Enhancement, call 503-986-3528, or go online: http://egov.oregon.gov/ODOT/HWY/LGS/e nhancement.shtml.

Transportation Safety

This program is managed by ODOT's Transportation Safety Division (TSD). Their mission is to reduce the number of transportation-related fatal and serious injury crashes. The funds are provided as seed money, funding innovative programs for up to three years. Subsequently, grantees are expected to assume funding responsibilities.

TSD contracts with organizations and service providers for various public information/education and training programs. These programs include motorcycle training, police agency coordination and training, child safety seat information, and high school safety education programs. In addition, TSD develops and implements statewide safety programs, including but not limited to, roadway safety/work zone safety, impaired driving, speed control, youth safety issues, community development, safe routes to school, and occupant protection.

Each year, TSD produces a *Transportation Safety Performance Plan* (Performance Plan) that identifies the major safety problems in the state. The plan suggests countermeasures to address the problems and lists projects selected for funding.

TSD also develops a long range plan, the Transportation Safety Action Plan (TSAP), in conjunction with local partners and agen-The TSAP serves as a long-range guide for safety projects, and guides annual development of the Performance Plan. The TSAP, in combination with the Performance Plan, fulfills the federal requirement that states develop a Statewide Strategic Highway Safety Plan. The TSAP is the longrange plan; the Performance Plan includes a listing of safety projects developed by the Highway Safety Engineering Committee to implement the Highway Safety Improvement Program (HSIP). These investments are smaller projects identified and adjusted annually based on crash analysis, and are funded from the HSIP funding category.

For more information about the Transportation Safety Program, call 503-986-4188, or go online:

http://www.oregon.gov/ODOT/TS/

Safe Routes to School Program

The Safe Routes to School Program is statewide in scope, and addresses the safety and access needs of children and young adults traveling to and from school. The program is established under authority of SAFETEA-LU and funds grants and awards to allow projects and activities in the following topical areas:

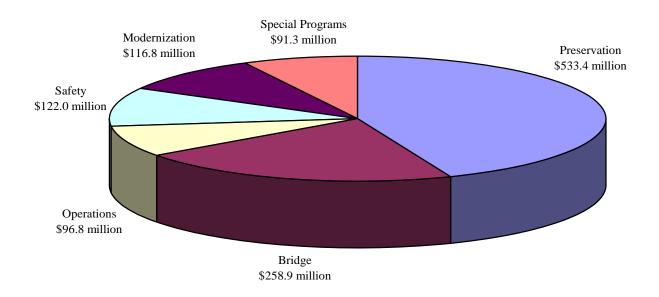
- Education
- Engineering
- Enforcement
- Encouragement
- Evaluation

Program activities are divided into two general groups: infrastructure improvement and non-infrastructure projects. The program is federally funded, but is guided by state statute, which also requires that the program reside in the Transportation Safety Division.

Figure 3: Funding Distribution for Major STIP Programs

DRAFT 2010-2013 STIP - STATE PROGRAM ONLY

(Does not include FTA, OTIA, or Local Government Funding)



OREGON TRANSPORTATION INVESTMENT ACTS

The Oregon Transportation Investment Acts (OTIA I, II, III) are not programs but legislatively approved measures that augment existing program budgets, enabling a series of projects to be constructed. The funds generated flow through existing state-administered programs including modernization, pavement preservation, and bridge replacement and rehabilitation.

Three separate funding packages have been approved under the OTIA program. OTIA I and OTIA II, the two transportation bills approved by the 2001 Oregon State Legislature, provided a total of \$500 million in state bonding proceeds to modernize and preserve Oregon's transportation system. With local matching funds of \$146 million, the total program amounts to a \$646 million investment in the state's infrastructure. Of the \$500 million, the Modernization Program

received approximately \$250 million, bridge replacement and rehabilitation projects received approximately \$175 million, and pavement preservation projects received approximately \$75 million.

The 2003 Legislature passed OTIA III, which provided an additional \$1.3 billion to replace and repair state bridges, \$300 million to replace and repair local bridges, and \$300 million for modernization statewide.

The OTIA I and II projects went to contract prior to 2008, so they do not appear in the project listings of this document. For more information about OTIA, go online:

http://egov.oregon.gov/ODOT/HWY/OTIA/

FEDERAL DISCRETIONARY FUNDING

Federal discretionary funding is a process for securing federal funding for specific state and local projects. The term earmark means that money is written into the federal budget for one and only one purpose. Earmarks often involve large modernization projects, but Oregon and other states have secured earmarks for bridge and public transit projects as well.

Earmarks usually do not cover all of a project's cost, and will require matching funds along with additional funds to fully fund the project. ODOT coordinates with the Oregon Congressional Delegation on a set of earmark priorities for which the state will pledge its resources as matching funds, to be submitted for consideration during the federal budget process.

PUBLIC INVOLVEMENT AND GOVERNMENT INVOLVEMENT

There are federal regulations and state policies regarding STIP public involvement. The federal regulations state that public involvement must be proactive, must provide opportunities for early and ongoing involvement, and must continue throughout the transportation planning and programming process. The state must comply with the requirements set out in Title VI of the federal Civil Rights Act, and the Executive Order pertaining to Environmental Justice. They further stipulate that the state provide:

- A process for demonstrating explicit consideration and response to public input during the planning and program development process; and
- A process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, which may face challenges accessing employment and other amenities.

ODOT's *Public Involvement Policies and Procedures* document (December 1994) is more prescriptive and inclusive, stating:

- The Department will provide a 45-day public review period for the draft STIP, and a 45-day public review period for any major revision of the approved STIP:
- The Department will provide statewide opportunities for public comment on the draft STIP by scheduling at least two public meetings in each of ODOT's five regions prior to adoption of the program by the OTC; and
- The Department will consider all public comments on the draft STIP prior to adoption of the program by the OTC.

Public review comments are welcome at any time through the ODOT website: http://www.oregon.gov/ODOT/HWY/STIP/.

Local Governments

Federal rules for planning include several specific requirements. ODOT meets many of these requirements through the ACT process as well as other advisory committees described below. Federal agencies, tribal governments, and local officials, including MPO representatives, are members of the ACT in their area. In areas without ACTs, the ODOT region staff works with the MPOs and other bodies such as the County Commission or Coordinating Committee to develop the region STIP program.

Federal requirements for Metropolitan and Statewide Planning in Chapter 23 of the Code of Federal Regulations (23 CFR 1410.216(b)) state that:

(1) MPOs shall be involved on a cooperation basis for parts of the STIP affecting metropolitan planning areas;

- (2) Indian Tribal Governments and the Secretary of the Interior shall be involved on a consultation basis for portions of the STIP affecting areas of the state under the jurisdiction of an Indian Tribal Government:
- (3) Federal lands managing agencies shall be involved on a consultation basis for the portions of the program affecting areas of the state under their jurisdiction; and
- (4) Affected local officials with responsibility for transportation shall be involved on a consultation basis for the portion of the STIP in non-metropolitan areas of the state.

Area Commissions on Transportation

An Area Commission on Transportation is an OTC-approved body composed of local transportation representatives, local elected officials, business people, and in some locales, members of the public, all representing the area. Each ACT develops its own charter and rules in accordance with ODOT's Policy on Formation and Operation of ACTs, which specifies expectations, minimum membership, and also public notice procedures for meetings, as ACT meetings are part of ODOT's public process.

ACTs provide a critical communication link between ODOT and local governments, the business community, and the public. ACTs propose and comment on policy set by the OTC, propose and endorse programs and projects, and provide an avenue to the OTC for citizens with transportation concerns. Information about Oregon's ACTs can be found on ODOT's website at:

http://www.oregon.gov/ODOT/COMM/act_main.shtml. (See also Figure 4 on page 29.)

Outreach Opportunities

Outreach activities include focused discussions with transportation stakeholders, com-

munity groups and civic clubs, city and county public works officials and staff, and councils of governments (COGs). They are part of each ODOT region's public involvement activities. These meetings provide the public with opportunities to learn about and comment on ODOT's programs, goals, and challenges. Ongoing feedback from this interaction provides ODOT management with important guidance as they develop the biennial STIP funding proposal that is forwarded to the OTC.

As ODOT strives, with limited resources, to meet the transportation needs of the state, these improved communication processes are critical for identifying issues and needs, prioritizing solutions, and implementing programs and projects.

Economic Revitalization Team and Regional Partnerships

The Economic Revitalization Team (ERT) was established to focus state agencies on working together at the local level to increase economic opportunity and help local governments and business and property owners bring industrial sites to "shovelready" status. Formerly the Community Solutions Team, the ERT emphasizes multiagency coordination on projects of local and statewide significance. The ERT has regional coordinators deployed around the state to help Oregon communities and businesses succeed. The ERT plays a role in the development of transportation plans and projects related to economic development initiatives, including state system improvements and MTIP projects that are funded through the STIP. Frequently, ERT members also are members of an ACT.

Oregon Freight Advisory Committee

The Oregon Freight Advisory Committee is an advisory body to the OTC, and helps to

list and prioritize freight needs in many program areas of the STIP, especially in modernization and bridge. Freight needs are an important part of the STIP. The OTC-adopted STIP Project Eligibility Criteria and Prioritization Factors for 2010-2013 specifically include support of freight mobility as a prioritization factor for modernization and bridge projects. During the 2010-2013 STIP development, OFAC provided technical advice to ACTs and ODOT on projects that support freight mobility. Further information about the Oregon Freight Advisory Committee is available at:

http://www.oregon.gov/ODOT/TD/FREIGH T/ofac.shtml.

STIP Stakeholder Committee

The STIP Stakeholder Committee was formed in 2000 to study the STIP process. The committee made a variety of recom-

mendations including that the OTC adopt project eligibility criteria and prioritization factors for certain programs. Criteria are now adopted by the OTC for the Modernization, Pavement Preservation, and State Bridge programs. For further information on the STIP Stakeholder Committee, see: http://egov.oregon.gov/ODOT/TD/TP/public Involvement.shtml

A further recommendation was that ODOT develop documentation explaining how the STIP is developed for the public, participants such as ACTs and local governments, and as a reference for staff. Those products are the STIP Citizen's Primer brochure and the STIP Users' Guide, which has more detailed information about the STIP project selection process for programs and the ODOT regions. These are both available at: http://www.oregon.gov/ODOT/HWY/STIP/.

ea 2 - Metro West North West Ore rea 1 North East ACT Northeast Area Area 2 Metro East Lower John Day ACT Area 3 Lower John Day Area Mid-Willamette Valley ACT Cascades West ACT Area 4 Linn Central Oregon ACT Central Oregon Area Crook Lane Co. Area 5 South East ACT South Area South West ACT Southwest Area 14 Crater Lake National Park South Central Oregon ACT Klamath Area Rogue Valley ACT 11 Rogue Valley Area

Figure 4: AREA COMMISSIONS on TRANSPORTATION/AREAS STATEWIDE MAP

Key to ACT/AREA Acronyms used throughout the STIP

North West Oregon ACT: North East ACT: NWACT NEACT Mid-Willamette Valley ACT: South East ACT: SEACT MWACT Cascades West ACT: CWACT Lane County Area: LANECO Metro Central Area: South West ACT: SWACT JPACT Rogue Valley ACT: RVACT Metro East Area: METROE Lower John Day ACT: Metro West Area: LJDACT METROW Central Oregon ACT: Various Jurisdictions: COACT **VARIOUS South Central Oregon ACT: SCOACT Statewide Only: STATEWIDE**

REGION 1

Jason Tell Region Manager 123 NW Flanders Portland, OR 97209-4037 (503) 731-8200

Region 1 STIP Contact: Sandra Boyd (503) 731-8438

I-205: WILLAMETTE R (GEO ABERNETHY) BRIDGE #09403 Applicant: ODOT Key: 14799 Hwy/St: EAST PORTLAND Total Cost: Year: 1st Fund: 3rd Fund: Share: 2nd Fund: Share: Share: **Prior Yr:** Share: Route: I-205 \$0 Planning: Milepoints: Design: \$707,000 2008 8.78 **to** 9.28 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROE Construction: \$13,491,000 2010 HBP \$12,105,474 MPO: Other: \$0 PORTLAND MPO \$14,198,000 Status: Const. scheduled to begin in 2010 Total: Work type: Bridge Description: DECK OVERLAY; REPAIR DECK JOINTS

Name: I-205 (Hwy/St: EAST	CABLE BARRIER					Applicant	ODOT			Key:	16152
Route: I-205	FORTLAND	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
15.87 to 17.80	Design:	\$91,000	2010	HSIP	\$83,920						
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$566,000	2012	HSIP	\$521,965						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$657,000		Status:	Const. schedu	led to begin in	2012		Work ty	Safety	

INSTALL MEDIAN CABLE BARRIER IN MISSING SECTIONS

Name: OR99E Hwy/St: PACIF	E: PARTIAL VIAD	OUCT (SB OVE	ER HILL	SIDE) BR 0	7164	Applican	: ODOT			Key:	14798
		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-99E Milepoints:	Planning:	\$0									
13.76 to 13.96	Design:	\$60,000	2008								
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$544,000	2010	HBP	\$488,131						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$604,000		Status:	Const. schedu	led to begin i	n 2010		Work tyj	e: <u>Bridge</u>	

BRIDGE REHAB

Name: OR-99E BRIDGE	AT KELLOG LAKE				Applicant	: CITY OF	MILWAUKIE		Key:	15598
Hwy/St: PACIFIC HWY EA	ST	T 7	1 4 17 1	GI.	4 15 1	C)	2.15.1	CI.	D . T7	G!
Route: OR-99E	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	ning: \$0									
0.00 to 0.00 Des	sign: \$1,176,000	2010	STP-U	\$1,055,225						
ACT/AREA: Land Purch	nase: \$0									
METROE Utility Ro	eloc: \$0									
MPO: Construc	tion: \$0									
PORTLAND MPO O	ther: \$0									
	otal: \$1,176,000		Status:	Final Plan sch	ed. to begin ir	2010		Work ty	pe: <u>Culvert</u>	

REMOVE CULVERT, RESTORE NATURAL HYDRAULIC FUNCTION OF CREEK

	1P14.9 - TERRI	TORIAL ROAI)			Applicant	: ODOT			Key:	16147
Hwy/St: PACIFIC	HWY EAST	Total Cost:	Voor	1ct Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-99E	DI '		Tear.	15t Fullu.	Share.	Ziiu Fuiiu.	Silai C.	Siu Fuliu.	Share.	11101 111.	Silai C.
Milepoints:	Planning:	\$0									
14.90 to 18.26	Design:	\$471,000	2010	NHS	\$371,913	HSIP	\$52,123				
ACT/AREA:	and Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$4,891,000	2012	NHS	\$3,862,051	STP	\$526,643				
PORTLAND MPO	Other:	\$0									
Description:	<u>Total:</u>	\$5,362,000		Status:	Const. schedu	led to begin in	n 2012		Work typ	Paveme	nt Preservation

GRIND AND INLAY

Work type 2: Safety

Name: OR99E:ROETHE RD - CLACKAMAS RIVER BR Hwy/St: PACIFIC HWY EAST Route: OR-99E Milepoints:
Route: OR-99E Planning: \$0 Design: \$757,000 2010 NHS
Milepoints:
Milepoints:
ACT/AREA: Land Purchase: \$0 MeTROE Utility Reloc: \$0 S6,298,000 2012 NHS MPO: Construction: \$6,298,000 2012 NHS MPO: Construction: \$6,298,000 2012 NHS MPO: Construction: \$1,2055,000 Status NLAY/OVERLAY S7,055,000 Status NLAY/OVERLAY S7,055,000 Status NLAY/OVERLAY S7,055,000 Status NLAY/OVERLAY S7,055,000 Status NLAY/OVERLAY Total: \$7,055,000 Status NLAY/OVERLAY Total: \$1,055,000 Status NLAY/OVERLAY Total Cost: Year: 1st Fund Milepoints: \$0 MISIP ACT/AREA: Land Purchase: \$0 MISIP MICHOE Construction: \$0 MISIP MICHOE Construction: \$1,134,000 2012 MISIP MICHOE Construction: \$1,134,000 2012 MISIP MICHOE CONSTRUCT SB RIGHT TURN LANE Name: OR211:EAGLE CR - SANDY HWY @ DUBARKO RD (SECTION OF SANDY STATUS OF SANDY S
METROE
MPO: Construction: \$6,298,000 2012 NHS
MPO: PORTLAND MPO Other: \$0
Name
Name: OR99W @ BEEF BEND ROAD
Name: OR99W @ BEEF BEND ROAD
Hwy/St: PACIFIC HWY WEST Route: OR-99W Planning: \$0
Name
Planning: \$0
Milepoints: Design: \$182,000 2010 HSIP
10.80 to 11.00 Design: \$182,000 2010 HSIP
WETROE
MPO: Construction: \$1,134,000 2012 HSIP
MPO:
Non-MPO
Name
Name: OR211:EAGLE CR - SANDY HWY @ DUBARKO RD (Status)
Total Cost: Year: 1st Fund
Total Cost: Year: 1st Fund
Total Cost: Year: 1st Fund
Milepoints:
Solution
ACT/AREA: Land Purchase: \$531,000 2012 HSIP METROE Utility Reloc: \$0 MPO: Construction: \$3,972,000 2013 HSIP PORTLAND MPO Other: \$0 Description: Total: \$5,143,000 Status IMPROVE GEOMETRY, ILLUMINATION, SIGHT DISTANCE AND CHAN IMPROVE GEOMETRY, ILLUMINATION, SIGHT DISTANCE AND CHAN Name: OR213: DARNELL RD - S CADILLAC LANE Hwy/St: CASCADE SOUTH Route: OR-213 Milepoints: Planning: \$0 Milepoints: \$280,000 2008 ACT/AREA: Land Purchase: \$125,000 2009 MCTROC Construction: \$1,411,000 2010 HSIP Non-MPO: Other: \$0
METROE
Construction: \$3,972,000 2013 HSIP
Description: Total: \$5,143,000 Status
Name: OR213: DARNELL RD - S CADILLAC LANE
Mame: OR213: DARNELL RD - S CADILLAC LANE
Total Cost: Year: 1st Fund
Total Cost: Year: 1st Fund
Total Cost: Year: 1st Fund Solute: OR-213 Solute: O
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Milepoints:
ACT/AREA: Land Purchase: \$125,000 2009 METROC Utility Reloc: \$0 Construction: \$1,411,000 2010 HSIP Non-MPO Other: \$0
METROC Utility Reloc: \$0
MPO: Construction: \$1,411,000 2010 HSIP Non-MPO Other: \$0
MPO: Non-MPO Other: \$0
Non-MPO
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bescription.
PROVIDE SHOULDERS
Name: 0R 213 @ TOLIVER ROAD (MOLALLA)
· · · · · · · · · · · · · · · · · · ·
Route: OR-213 Total Cost: Year: 1st Fund
Route: OR-213 Total Cost: Year: 1st Fund
Route: OR-213 Planning: \$0 Planning: \$0 Planning: \$0 Planning: \$0
Route: OR-213 Milepoints: 0.00 to 0.01 Design: \$100,000 2010
Route: OR-213 Milepoints: 0.00 to 0.01 Design: \$100,000 2010
Total Cost: Year: 1st Fund
Total Cost: Year: 1st Fund So So So So So So So S
Description: Total: \$1,816,000 Status PROVIDE SHOULDERS

Name: OR224: JCT HWY 212			<u>CLA</u>							
	- JCT HWY 172				Applican	t: ODOT			Key:	15043
Hwy/St: CLACKAMAS	T	X 7	1.45	CI	2 IF 1	CI	2.15.1	CI.	D	
Route: OR-224	Total Cost:	Year:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0	2000								
13.92 to 17.92 Design:	\$232,000	2008								
ACT/AREA: Land Purchase:	\$45,000	2009								
METROE Utility Reloc:	\$0	2010	CER	#2 225 1 40	HOLD	#22 C 5.1.1				
MPO: Construction:	\$2,850,000	2010	STP	\$2,327,148	HSIP	\$236,544				
PORTLAND MPO Other:	\$0		a			2010				
Description: <u>Total:</u>	\$3,127,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	-	nt Preservat
OVERLAY								Work ty	pe 2: Safety	
Name: US26:MT HOOD HWY	@ MP 49.60 - N	ИР 50.00) (ROCKFA	ALL)	Applican	t: ODOT			Key:	13717
Hwy/St: MT HOOD			·					~-	•	<u> </u>
Route: US-26	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
19.60 to 50.00 Design:	\$399,000	2006								
ACT/AREA: Land Purchase:	\$12,000	2008								
METROE Utility Reloc:	\$0									
MPO: Construction:	\$5,110,000	2011							STP	\$4,585,203
Non-MPO Other:	\$0									
Description: Total:	\$5,521,000		Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Operation	<u>ons</u>
REMOVE ROCK BLUFF TO PROVID	E AN ADEQUAT	E FALL	OUT AREA							
Name: US26:E BURNSIDE - W	FST CITY I IM	IITS (S	ANDV)		A mm1:	t: ODOT			V	16154
Name: US20:E BURNSIDE - W Hwy/St: MT HOOD	LEGI CII I EIIV	1113 (3)	(ושונה)		Applican	i. ODOI			Key:	16154
Route: US-26	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning	\$0									
Milepoints: 14.18 to 22.70 Design:	\$111,000	2010	NHS	\$98,604	HSIP	\$1,024				
ACT/AREA: Land Purchase:	\$0									
Utility Reloc	\$0									
Construction:	\$12,100,000	2012	NHS	\$9,880,170	HSIP	\$1,004,276				
MPO: Other:	\$0									
			a	Const schedu	led to begin i	n 2012		Work ty	ne: Paveme	nt Preservat
TD (1	\$12.211.000		Status:							
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Description: Total: 2" INLAY (TRVL LNS)			Status:	Const. schedu				Work ty	pe 2: Safety	
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Description: Total: "INLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Other: Description: Description: Total: DVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Planning:	MP 30 Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$0 \$6,418,000 Total Cost: \$0	2008 2009 2010 Year:	1st Fund: NHS Status:	Share: \$4,786,647 Const. schedu	Applican 2nd Fund: HSIP led to begin i	\$314,009 n 2010 t: ODOT		Share: Work ty	Key: Prior Yr: pe: Paveme pe 2: Safety Key:	share: nt Preservat
Description: Total: PINLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: Design: ACT/AREA: Utility Reloc: MPO: Construction: Non-MPO Other: Description: Total: DVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Planning: DVERLAY Planning: Design: Design: Design:	Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$0 \$6,418,000 Total Cost: \$0 \$967,000	2008 2009 2010 Year:	1st Fund: NHS Status:	Share: \$4,786,647 Const. schedu Share:	Applican 2nd Fund: HSIP led to begin i	\$314,009 n 2010 t: ODOT		Share: Work ty	Key: Prior Yr: pe: Paveme pe 2: Safety Key:	Share: nt Preservat
Description: Total: "INLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: 26.30 to 30.00 ACT/AREA: Land Purchase: MPO: Construction: MPO: Other: Description: Total: DVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: 49.00 to 62.50 ACT/AREA: Land Purchase: Planning: Planning: Design: ACT/AREA: Land Purchase: Design: ACT/AREA: Land Purchase:	Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$0 \$6,418,000 Total Cost: \$0 \$967,000 \$24,000	2008 2009 2010 Year:	1st Fund: NHS Status:	Share: \$4,786,647 Const. schedu	Applican 2nd Fund: HSIP led to begin i	\$314,009 n 2010 t: ODOT		Share: Work ty	Key: Prior Yr: pe: Paveme pe 2: Safety Key:	Share: nt Preservat
Description: Total: "INLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Other: Description: Total: DVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc: Land Purchase: Land Purchase: Land Purchase: Land Purchase: Land Purchase: Utility Reloc: Utility Reloc: Utility Reloc: Land Purchase: Utility Reloc: Utility Reloc:	Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$6,418,000 Total Cost: \$0 \$967,000 \$24,000 \$0	2008 2009 2010 Year: 2009 2010	1st Fund: NHS Status: NHS	\$4,786,647 Const. schedu Share: \$21,535	Applican 2nd Fund: HSIP led to begin i Applican 2nd Fund:	\$314,009 n 2010 t: ODOT Share:		Share: Work ty	Key: Prior Yr: pe: Paveme pe 2: Safety Key:	Share: nt Preservat
Description: Total: "INLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: Planning: 26.30 to 30.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Other: Description: Total: OVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Planning: 4CT/AREA: Land Purchase: Us-26 Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Design: Land Purchase: Utility Reloc: Construction:	Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$0 \$6,418,000 Total Cost: \$0 \$967,000 \$24,000	2008 2009 2010 Year:	1st Fund: NHS Status:	Share: \$4,786,647 Const. schedu Share:	Applican 2nd Fund: HSIP led to begin i	\$314,009 n 2010 t: ODOT		Share: Work ty	Key: Prior Yr: pe: Paveme pe 2: Safety Key:	share: nt Preservat
Description: Total: PINLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Other: Description: Total: DVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Design: Land Purchase: Land Purchase: Land Purchase: Land Purchase: Land Purchase: Land Purchase: Utility Reloc: METROE METROE Name: US26: MP 49.2 - 62.15 Land Purchase: Land Purchase: Utility Reloc: Utility Reloc: Utility Reloc: Utility Reloc: Land Purchase: Utility Reloc:	Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$6,418,000 Total Cost: \$0 \$967,000 \$24,000 \$0	2008 2009 2010 Year: 2009 2010	1st Fund: NHS Status: NHS	\$4,786,647 Const. schedu Share: \$21,535	Applican 2nd Fund: HSIP led to begin i Applican 2nd Fund:	\$314,009 n 2010 t: ODOT Share:		Share: Work ty	Key: Prior Yr: pe: Paveme pe 2: Safety Key:	Share: nt Preservat
Description: Total: "INLAY (TRVL LNS) Name: US26: SE LUZON LN-Hwy/St: MT HOOD Route: US-26 Milepoints: Design: Land Purchase: Utility Reloc: Construction: Other: DVERLAY Name: US26: MP 49.2 - 62.15 Hwy/St: MT HOOD Route: US-26 Milepoints: Design: Design: ACT/AREA: MT HOOD Route: US-26 Milepoints: Design: Land Purchase: Utility Reloc: Construction: Dvertal: D	Total Cost: \$0 \$550,000 \$193,000 \$0 \$5,675,000 \$6,418,000 Total Cost: \$0 \$967,000 \$24,000 \$0 \$10,062,000	2008 2009 2010 Year: 2009 2010	1st Fund: NHS Status: NHS NHS	\$4,786,647 Const. schedu Share: \$21,535	Applican 2nd Fund: HSIP Applican 2nd Fund: HSIP	\$314,009 n 2010 t: ODOT Share:		Share: Work ty	Key: Prior Yr: Pee: Paveme pe 2: Safety Key: Prior Yr:	Share: nt Preservat

US26: MP 49.20 - MP 51 Applicant: ODOT Key: 15052 Hwy/St: MT HOOD Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$1,509,000 2009 Design: 49.20 to 51.00 \$118,000 2010 HSIP \$108,820 Land Purchase: ACT/AREA: Utility Reloc: \$0 METROE HSIP \$10,067,657 Construction: \$10,917,000 2011 MPO: Other: \$0 Non-MPO Total: \$12,544,000 Status: Const. scheduled to begin in 2011 Work type: Safety Description: INSTALL DOWNHILL PASSING LANE US26: RHODODENDRON - MP 49.20 Name: ODOT Applicant: 13716 Key: Hwy/St: MT HOOD Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US-26 Planning: \$0 Milepoints: \$352,000 2006 Design: 44.50 to 49.20 Land Purchase: \$162,000 2008 ACT/AREA: Utility Reloc: \$0 METROE \$3,946,000 **HSIP** \$2,074,231 \$1,522,521 Construction: 2011 NHS MPO: Other: \$0 Non-MPO Total: \$4,460,000 Status: Const. scheduled to begin in 2011 Work type: Safety Description: Work type 2: Pavement Preservation INSTALL SLOW MOVING VEHICLE TURNOUT & CHAIN-UP AREA; INLAY/OVERLAY MILWAUKIE PEDESTRIAN IMPROVEMENTS:MAIN/HARRIS/21ST CITY OF MILWAUKIE Name: Applicant: Key: 14439 Hwy/St: 3rd Fund: Total Cost: Year: 1st Fund: 2nd Fund: Share: Share: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$502,000 2011 OTHER \$502,000 MPO: Other: \$0 PORTLAND MPO Work type: Bicycle/Pedestrian \$502,000 Status: Const. scheduled to begin in 2011 Total: Description: IMPROVE STREETSCAPE FACILITIES IN DOWNTOWN MILWAUKIE NORTH FORK MOLALLA RVR(DICKEY PRAIRIE RD)BR #06554 CLACKAMAS COUNTY Name: Applicant: 13018 Kev: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --\$0 Planning: Milepoints: \$233,000 2008 Design: 3.52 to 3.55 Land Purchase: \$23,000 2008 ACT/AREA: Utility Reloc: \$0 METROE Construction: \$1,476,000 2010 OTHER \$1,476,000 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Total: \$1,732,000 Work type: Bridge Description: REPLACE STRUCTURE Name: SALMON RIVER (ARRAH WANNA BLVD.) BRIDGE CLACKAMAS COUNTY Applicant: 12001 Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$311,000 2004 0.84to 0.92 Land Purchase: \$60,000 2008 ACT/AREA: Utility Reloc: \$0 METROE Construction: \$1,356,000 2010 **HBP** \$1,216,739 MPO: Other: Non-MPO \$1,727,000 Status: Const. scheduled to begin in 2010 Total: Work type: Bridge Description: REPLACE STRUCTURE #06572

HARMONY ROAD: 82ND AVE TO HIGHWAY 224 Applicant: CLACKAMAS COUNTY Key: 15599 Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --Planning: \$0 Milepoints: \$1,672,000 2011 STP-U \$1,500,286 Design: 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROE Construction: \$0 MPO: Other: \$0 PORTLAND MPO Total: \$1,672,000 Status: Final Plan sched. to begin in 2011 Work type: Modernization Description: WIDEN ROADWAY

KINSMAN RD: SW BOECKMAN - SW BARBER (WILSONVILLE) CITY OF WILSONVILLE Name: Key: 14429 Applicant: Hwy/St: 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$1,454,000 2008 Design: 0.00to 0.00 Land Purchase: \$816,000 2009 ACT/AREA: Utility Reloc: \$0 **METROW** STP-U \$10,178,000 OTHER \$8,651,300 \$1,369,908 Construction: 2010 MPO: Other: \$0 PORTLAND MPO Total: \$12,448,000 Status: Const. scheduled to begin in 2010 Work type: Modernization Description:

EXTEND RD TO PROVIDE NORTH - SOUTH CONNECTION

BARBER ST: COFFEE LAKE LOOP-KINSMAN(WILSONVILLE) CITY OF WILSONVILLE Name: Applicant: Key: 14058 Hwy/St: Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Share: Prior Yr: Route: --Planning: \$0 Milepoints: \$654,000 Design: 2008 0.00 to 0.00Land Purchase: \$720,000 2008 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$7,625,000 2010 OTHER \$2,821,250 **EARMK** \$2,394,669 **EARMK** \$1,368,383 EARMK \$610,000 MPO: Other: \$0 PORTLAND MPO Work type: \$8,999,000 Status: Const. scheduled to begin in 2010 Total: Modernization

BARBER RD EXTENSION, WILSONVILLE

Description:

SE LAKE RD: SE 21ST AVE TO SE KUEHN RD MILWAUKIE Name: Applicant: 14064 Kev: Hwy/St: SE LAKE RD Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$0 Planning: Milepoints: \$580,000 2007 Design: 0.00 to 0.00 Land Purchase: \$580,000 2009 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$3,298,000 2010 **EARMK** \$2,959,295 MPO: Other: \$0 PORTLAND MPO Status: Const. scheduled to begin in 2010 Total: \$4,458,000 Work type: Safety Description:

SMART BUS/RAIL PREVENTIVE MAINTENANCE 2010 SMART Name: Applicant: 15633 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$0 MPO: \$467,000 5307 \$373,600 Other: 2010 PORTLAND MPO Status: Non-Construction Project 2010 Total: \$467,000 Work type: Transit Capital

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL F LEET

SAFETY BICYCLE SIDEWALK FACILITIES IMPROVEMENT ON LAKE ROAD

Description:

SMART BUS/RAIL PREVENTIVE MAINTENANCE 2011 Name: Applicant: SMART Key: 15634 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: **Prior Yr:** Share: Route: --Planning: Milepoints: Design: \$0 $0.00 \quad \text{ to } \quad 0.00$ Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **METROW** Construction: \$0 MPO: Other: \$504,000 2011 5307 \$403,200 PORTLAND MPO Status: Non-Construction Project 2011 Total: \$504,000 Work type: Transit Capital Description:

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL F LEET

	BUS/RAIL TRA	NSIT ENHAN	CEMEN	NTS PROGR	RAM 2010	Applican	t: SMART			Key:	15635
Hwy/St: VARIOU Route:	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPC	Other:	\$5,000	2010	5307	\$4,000						
Description:	Total:	\$5,000		Status:	Non-Construc	tion Project 2	2010		Work typ	e: Transit	Capital

 $1\% \ \text{OF FTA SECTION } 5307 \ \text{APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT}$

	Γ BUS/RAIL TRA		CEMEN	NTS PROGR	Key : 15636						
Hwy/St: VARIO Route:	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MP	O Other:	\$6,000	2011	5307	\$4,800						
Description:	Total:	\$6,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: Transit	Capital

 $1\% \ OF \ FTA \ SECTION \ 5307 \ APPROPRIATIONS \ THAT \ FTA \ REQUIRES \ ALLOCATED \ TO \ AMENITIES \ IMPROVEMENT$

Name: SMAR	T NEW FREEDO!	M PROGRAM	2010		Applicant: SMART						15639
•	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MP	O Other:	\$6,000	2010	5317	\$3,000						
Description:	Total:	\$6,000		Status:	Non-Construc	tion Project 20	010		Work ty	pe: Transit	Operations

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Footnote: 2010 APPORTIONMENT \$5,474

Name: SMART N	NEW FREEDON	M PROGRAM	2011		Applicant: SMART						15640
,	SHIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$0									
PORTLAND MPO	Other:	\$6,000	2011	5317	\$3,000						
Description:	<u>Total:</u>	<u>\$6,000</u>		Status:	Non-Construc	tion Project 20	011		Work ty	pe: <u>Transit</u>	Operations

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS

Footnote: 2011 APPORTIONMENT \$5,802

	OBS ACCESS/	REVERSE CO	MMUTI	E 2011	Key:	15638					
,,	HOHWAIS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
•• •••	and Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
PORTLAND MPO	Other:	\$11,000	2011	5316	\$5,500						
Description:	Total:	<u>\$11,000</u>		Status:	Non-Construc	tion Project 2	011		Work ty	pe: <u>Transit</u>	Operations

IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME INCOME HOUSEHOLDS IN METRO AREA

Footnote: 2009 APPORTIONMENT \$10,500

COLUMBIA COUNTY

	: NEHALEM RIV	ER (BANZER)	BRIDG	E #03140A		Applican	t: ODOT			Key:	14797
Hwy/St: NEHAL		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-202	Planning:	\$0									
Milepoints: 43.60 to 43.80	ъ.	\$550,000	2007								
	Land Purchase:	\$261,000	2008								
ACT/AREA:	Utility Reloc:	\$0									
NWACT	Construction:	\$5,300,000	2010	HBP	\$1,284,036					HBP	\$3,471,654
MPO:	Other:	\$0									. , , ,
Non-MPO Description:	Total:	\$6,111,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Bridge	
REPLACE BRIDGE	· <u></u>					D			71		
KLI LACE BRIDGI	2 #03140A										
Name: US30:	B STREET BIKE/	PED PATH				Applican	t: CITY OF	RAINIER		Key:	11196
	R COLUMBIA RI	VER				7 ippiicuii				•	11190
Route: US-30		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
46.62 to 47.34	Design:	\$355,000	2001								
ACT/AREA:	Land Purchase:	\$118,000	2003								
METROW	Utility Reloc:	\$0									
MPO:	Construction:	\$649,000	2010					BIKPED	\$51,920	ENHANC	\$535,760
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,122,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Enhanc	ement
-	WIDEN SIDEWAL	.KS, ADD LAND	SCAPIN	G AND PED.	AMENITIES.				Work typ	e 2: Bicycle	/Pedestrian
							-				
Name: BEAVI	ER FALLS ROAD	GUARDRAIL	REPLA	CEMENT		Applican	t: COLUMB	IA COUNTY		Key:	11193
Hwy/St: OLD O	REGON TRAIL								~-	•	
Route: US-30		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
6.07 to 8.50	Design:	\$155,000	2007								
ACT/AREA:	Land Purchase:	\$0									
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,138,000	2010	ENHANC	\$1,021,127						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,293,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Enhanc	ement
RESTORE/REPLA	CE HISTORIC ROC	K GUARDRAIL.									
	(LOWER) COLUM	MBIA RIVER I	IWY @	VAN STRI	EET	Applican	t: ODOT			Key:	12834
Hwy/St: NEHA	LEM	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-30	Planning:	\$0		1501 41140	5141101		51111111	- CTG T GITG	Simile.		
Milepoints:	ъ.	\$416,000	2008								
60.94 to 61.20	Land Purchase:	\$70,000	2012	STP	\$62,811						
ACT/AREA:	Utility Reloc:	\$70,000	2012	511	Ψ02,011						
NWACT	Construction:	\$5,426,000	2010	STP	\$4,868,750						
MPO:	Other:	\$3,420,000	2010	511	φ 1,000,730						
Non-MPO	Total:	\$5,912,000	1	Status	Const. schedu	led to begin i	n 2010		Work typ	e: Modern	ization
Description:	· <u></u>		, DATE			.ca to begin i	2010		TO IK LY	. iniddelli	
CONSTRUCT LEF	T TURN LANE; WII	DEN KUADWAY	, PAVE	VIENT PRESI	EKVAHUN						
Name: US30:I	OWER COLUME	SIV BIMED TIM	IV @ V	AN CTDED	т	A1!	t: ODOT			T7	15520
Hwy/St: MT HC		YY KI VEK IIV	. 1	ANDIKEE	1	Applican	i. ODO1			Key:	15530
Route: US-30		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 60.83 to 61.76	Design:	\$916,000	2007								
ACT/AREA:	Land Purchase:	\$70,000	2008								
	Utility Reloc:	\$0									
METROW	Construction:	\$4,976,000	2010	STP	\$3,929,169	OTIA III	\$497,600	HSIP	\$91,777		
MPO:	Other:	\$0			. ,		,		****		
Non-MPO Description:	Total:	\$5,962,000	1	Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Paveme	ent Preservation
-	DEN BR #07519; CO		TIRNIA				-			e 2: Bridge	
	N/OTIA BUNDLE F		JANE	, 11111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ILL				e 3: Safety	

COLUMBIA COUNTY

	RD: BEAVER CR	EEK BRIDGE				Applicant	: COLUM	BIA COUNTY		Key:	14978
Hwy/St: PARK Route:	KD	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.06 to 0.07	Design:	\$158,000	2010	HBP	\$141,773						
ACT/AREA:	Land Purchase:	\$0									
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$568,000	2011	HBP	\$509,666						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$726,000	*	Status:	Const. schedu	led to begin ir	2011		Work typ	e: <u>Bridge</u>	

REPLACE EXISTING BRIDGE #19686

	AWK CR RD: FIS	HHAWK CRE	EK BR	#13670A		Applicant	: COLUM	BIA COUNTY		Key : 16041		
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
4.36 to 0.00	Design:	\$317,000	2012	HBP	\$284,444							
ACT/AREA:	Land Purchase:	\$39,000	2012	HBP	\$34,995							
NWACT	Utility Reloc:	\$0										
MPO:	Construction:	\$1,268,000	2013	HBP	\$1,137,776							
Non-MPO	Other:	\$0										
Description:	Total:	\$1,624,000		Status:	Const. schedu	led to begin in	n 2013		Work ty	pe: Bridge		

REPLACE BRIDGE #13670A

HOOD RIVER COUNTY

	E CHERRYVILLE	E DR - SALMO	N RIVE	ER		Applicant	: ODOT			Key:	16197
Hwy/St: MT HO Route: US26	JOD	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
32.47 to 37.20	Design:	\$657,000	2010	HSIP	\$605,885						
ACT/AREA:	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$657,000		Status:	Final Plan sch	ed. to begin in	n 2010		Work ty	pe: Safety	

2" GRIND AND INLAY

	XIT 64 (HOOD R	IVER) - BUND	LE 224		Applicant: ODOT						15644
Hwy/St: COLU: Route: I-84	MBIA RIVER	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$813,000	2007								
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$12,493,000	2010			OTIA III	\$1,873,950	OTIA I	\$9,119,890	STATE	\$1,499,160
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$13,306,000		Status:	Const. schedu	aled to begin	in 2010		Work typ	e: <u>Bridge</u>	

REPLACE #07398 AND EXIT 64 INTERCHANGE IMPROVEMENTS

Name: OR35:C Hwy/St: MT HO	COOPER SPUR R	D - NEAL CRI	EEK RD			Applicant	: ODOT			Key:	16153
	ЮВ	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-35 Milepoints:	Planning:	\$0									
84.96 to 91.55	Design:	\$267,000	2010	STP	\$196,455	HSIP	\$44,321				
ACT/AREA:	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
	Construction:	\$2,763,000	2012	STP	\$2,032,977	HSIP	\$458,647				
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$3,030,000		Status:	Const. schedu	led to begin in	n 2012		Work ty	pe: <u>Paveme</u>	nt Preservation

^{2&}quot; GRIND & INLAY; REPLACE2" INLAY & REPLACE GUARDRAIL

OR99W: SW NEWBURY ST VIADUCT #01983 Applicant: ODOT Key: 16033 Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR99W Planning: \$0 Milepoints: \$320,000 2010 HBP \$287,136 Design: 3.21 to 3.29 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **METROW** Construction: \$2,394,894 \$2,669,000 2011 HBP MPO: Other: \$0 PORTLAND MPO Total: \$2,989,000 Status: Const. scheduled to begin in 2011 Work type: Bridge Description: DECK OVERLAY; BRIDGE #01983 OR99W: SW VERMONT ST VIADUCT #01984 ODOT Name: Applicant: 16032 Key: Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: OR99W Route: Planning: \$0 Milepoints: \$410,000 2010 HBP \$367,893 Design: to 3.55 3.45 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **METROW** \$3,423,000 HBP \$3,071,458 Construction: 2011 MPO: Other: \$0 PORTLAND MPO Total: \$3,833,000 Status: Const. scheduled to begin in 2011 Work type: Bridge Description: DECK OVERLAY; BRIDGE #01984 US26:SYLVAN TO I-405 (PORTLAND) Name: Applicant: ODOT Key: 16141 Hwy/St: SUNSET Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: US_26 Planning: \$0 Milepoints: \$702,000 NHS \$629,905 Design: 2010 71.53 to 73.94 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$7,296,000 2012 NHS \$5,761,097 STP \$785,604 MPO: Other: \$0 PORTLAND MPO \$7,998,000 Status: Const. scheduled to begin in 2012 Total: Work type: Pavement Preservation Description: Work type 2: Operations 2" INLAY (FULL WD) I-5: PACIFIC HWY SB OVER UPRR (BRIDGE #S8588E) ODOT Applicant: 14800 Kev: Hwy/St: PACIFIC **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 \$0 Planning: Milepoints: Design: \$552,000 2008 301.60 to 301.81 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$5,743,000 2010 **HBP** \$5,153,194 MPO: Other: PORTLAND MPO Status: Const. scheduled to begin in 2010 Total: \$6,295,000 Work type: Bridge Description: REHAB WITH DECK OVERLAY & JOINT REPAIR Name: I-5: MARQUAM - HASSALO ODOT Applicant: 15140 Key: Hwy/St: PACIFIC **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$540,000 2008 300.92 **to** 301.98 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$5,220,000 2010 IM \$4,813,884 MPO: Other: \$0 PORTLAND MPO Status: Const. scheduled to begin in 2010 Work type: Total: \$5,760,000 Pavement Preservation Description: INTERSTATE MAINTENANCE PROGRAM PROJECT

Havy/St COLUMBIA RIVER Route 1-84 Route 1-84 Planning SO Milepoints So Society Soc				MICL	INOMA	11 COO1	111				
Rouse 18-4		ADUCT WB B	RIDGE	#09382		Applicar	nt: ODOT			Key:	15837
Milegolinis Planning S20 O208	-	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
### ### ### ### ### ### ### ### ### ##	Planning	\$0									
ACTIVAREA Land Purchase So	D:	\$622,000	2008								
MITTOC Culting Reloce Sa.891,000 2010 Barton	Land Durchase	\$0									
MOD	Utility Reloc	\$0									
Non-MPO	Construction:	\$3,891,000	2010							IBP-DISCI	\$3,491,394
Description: Total: S4.515.000 Status: Const. scheduled to begin in 2010 Work type: Bridge	Other	\$0									
Name: 1-84: NEI NE	- Totale	\$4,513,000	ļ	Status:	Const. schedu	led to begin	in 2010		Work typ	e: Bridge	
Name: L-84 NE 818T AVE NTERCHGE SECTION Applicant: ODOT Key: 15141	-					J			•••		
HayySte Columbia River Route Fata Sate	DECK OVERENT, BRIDGE #05302										
Howysis	Name: I-84: NE 181ST AVE IN	TERCHGE SEC	TION			Annlicar	nt. ODOT			Kev.	151/1
Route: 1-84 Planning: So Planning: Planning: So Planning:		I ERCITGE SEC	211011			Арриса	II. ODO1			Key.	13141
Milepoints	•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
12.73 to 13.83 Design: S0	Planning:	\$0									
MCTOCC	- Dagiani	\$0									
METROC	Land Durchage	\$0									
MPO: Construction: S2,260,000 2010 IM S2,084,172	Hility Reloc:	\$0									
PORTLAND MPO Other: So Status: Const. scheduled to begin in 2010 Work type: Pavement Preservation	Construction:	\$2,260,000	2010	IM	\$2,084,172						
Description: Total:	Othom	\$0									
Name: F-84: MLK BLVD TO F-205	TD - 1	\$2,260,000	-I	Status:	Const. schedu	led to begin	in 2010		Work typ	e: Pavem	ent Preservation
Name	-	RAM PROJECT									
Howy/St: COLUMBIA RIVER Route: 184 Route:	IVIERO IVIE MEMOVIE VIIVEE I ROC	NG ENT I ROJECT									
Howy/St: COLUMBIA RIVER Route: 184 Route:	Name: I-84: MLK BLVD TO I-2	205				Annlicar	nt. ODOT			Kev.	16267
Route 1-84		.03				Applical	II. ODO1			Kcy.	10207
Milepoints	•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
0.40 to 5.60 Design: S1,500,000 2011 IM \$1,383,300	Planning	\$0									
ACT/AREA: Land Purchase: \$0	Dagian	\$1,500,000	2011	IM	\$1,383,300						
METROE	Land Dunchaga	\$0									
MPO: Construction: \$9,321,000 2013 IM \$8,595,826	Utility Reloc:	\$0									
PORTLAND MPO	Construction:	\$9,321,000	2013	IM	\$8,595,826						
Description: Total \$10.821.000 Status: Const. scheduled to begin in 2013 Work type: Pavement Preservation	Othor	\$0									
Name: L-405: WILLAMETTE RIVER (FREMONT) BR #02529 Applicant: ODOT Key: 16031	TD - 1	\$10,821,000		Status:	Const. schedu	led to begin	in 2013		Work typ	e: Pavem	ent Preservation
Note 1-405		MENT PRESER	VATION								
Hwy/St: STADIUM FREEWAY Route: 1-405 Planning: S0 S779,000 2010 HBP \$698,997 S698,997 S6											
Hwy/St: STADIUM FREEWAY Route: 1-405 Planning: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Name: I-405: WILLAMETTE R	IVER (FREMO	NT) BR	#02529		Applicar	nt: ODOT			Kev:	16031
Route: 1-405 Planning: S0						1 ippiioui	10.			110).	10031
Milepoints: Planning: \$0	-	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
3.10 to 3.50 Design: \$779,000 2010 HBP \$698,997	Planning	\$0									
ACT/AREA: Land Purchase: \$0	Dogian	\$779,000	2010	HBP	\$698,997						
METROE	I J D	\$0									
MPO: Construction: \$9,746,000 2011 HBP \$8,745,086 Bridge PORTLAND MPO Other: \$0 Status: Const. scheduled to begin in 2011 Work type: Bridge Description: Total: \$10,525,000 Status: Const. scheduled to begin in 2011 Work type: Bridge DECK OVERLAY; REPAIR STRIP SEAL JOINTS & OPEN EXPANSION JOINTS; BRIDGE #02529 Applicant: ODOT Key: 13704 Hwy/St: STADIUM FREEWAY Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Milepoints: 0.04 to 4.21 Design: \$1,150,000 2005 \$1,150,000 2005 \$0	Hility Paloc:	\$0									
PORTLAND MPO	Construction:	\$9,746,000	2011	HBP	\$8,745,086						
Description: Total: \$10,525,000 Status: Const. scheduled to begin in 2011 Work type: Bridge	Othor	\$0									
Name: I-405: FREMONT BRIDGE - MARQUAM BRIDGE Applicant: ODOT Key: 13704	TD 4.1	\$10,525,000		Status:	Const. schedu	led to begin	in 2011		Work typ	e: Bridge	
Name: I-405: FREMONT BRIDGE - MARQUAM BRIDGE Applicant: ODOT Key: 13704	-	AL JOINTS & OI	PEN EXP	ANSION JO	INTS: BRIDGE #	02529					
Hwy/St: STADIUM FREEWAY Route: I-405 Planning: S0	,				,						
Hwy/St: STADIUM FREEWAY Route: I-405 Planning: S0	Name: I-405: FREMONT BRIDG	GE - MAROUA	M BRI	DGE		Annlicar	nt: ODOT			Kew	13704
Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Milepoints:			2111			rappiicai				Key.	
Milepoints: 0.04 to 4.21 Design: \$1,150,000 2005 ACT/AREA: Land Purchase: \$0 \$0 METROE Utility Reloc: \$0 \$0 MPO: Construction: \$10,000,000 2010 PORTLAND MPO Other: \$0 \$0	•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
0.04 to 4.21 Design: \$1,150,000 2005 ACT/AREA: Land Purchase: METROE Utility Reloc: \$0 MPO: PORTLAND MPO Other: \$0 IM \$9,222,000 ORTLAND MPO Other: \$0 .	Planning	\$0									
ACT/AREA: Land Purchase: \$0	Dogian.	\$1,150,000	2005								
METROE Utility Reloc: \$0	Land Dunchaga	\$0									
MPO: S0 S0 MPO: S0	Hility Paloc	\$0									
MPO: PORTLAND MPO Other: \$0	Construction:	\$10,000,000	2010							IM	\$9,222,000
PORTLAND MPO	MPO:										
Description. — The state of the	PORTLAND MPO		1	Status:	Const. schedu	led to begin	in 2010		Work tvr	e: Pavem	ent Preservation
INI A V W/DENSE GRADED MIY	INLAY W/DENSE GRADED MIX	. ,					- = *		71		

OR99E: MLK VIADUCT - SE HAROLD ST Applicant: ODOT Key: 15045 Hwy/St: PACIFIC HWY EAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$262,000 2008 Design: 1.20 to 3.10 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC HSIP Construction: \$1,689,000 2010 NHS \$1,394,297 \$77,880 **BIKPED** \$50,670 MPO: Other: \$0 Non-MPO Total: \$1,951,000 Status: Const. scheduled to begin in 2010 Work type: **Pavement Preservation** Description: Work type 2: Safety 2" OVERLAY Work type 3: Bicycle/Pedestrian OR99W:PACIFIC HWY W OVER SW MULTNOMAH BL (#02010) Name: ODOT Applicant: 14793 Key: Hwy/St: PACIFIC HWY WEST 2nd Fund: 3rd Fund: Total Cost: Year: 1st Fund: Share: Share: Prior Yr: Share: OR-99W Route: Planning: \$0 Milepoints: \$51,000 2009 Design: 4.76 to 4.96 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC \$562,000 HBP \$504,283 Construction: 2011 MPO: Other: \$0 PORTLAND MPO Total: \$613,000 Status: Const. scheduled to begin in 2011 Work type: Bridge Description: DECK OVERLAY; REPAIR & STRENGTHEN BEAMS, CAPS & COLUMNS 82ND AVE/COLUMBIA INTERSECTION IMPROVEMENTS PORT OF PORTLAND Name: Applicant: Key: 15596 Hwy/St: STADIUM FREEWAY Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-213 Planning: \$193,000 2010 STP-U \$173,179 Milepoints: \$402,000 STP-U \$360,715 Design: 2010 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROE Construction: \$1,635,000 2011 STP-U \$1,467,086 MPO: Other: \$0 PORTLAND MPO \$2,230,000 Status: Const. scheduled to begin in 2011 Total: Work type: Modernization Description: ADD RAMP LANE, NEW SIGNAL, ROAD WIDENING, EXTEND SIDEWALK OR213:CASCADE HWY N @ DIVISION ST ODOT Name: Applicant: 16149 Kev: Hwy/St: CASCADE HWY NORTH Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 \$0 Planning: Milepoints: \$199,000 **HSIP** \$183,518 Design: 2011 4.15 to 4.42 \$59,000 2012 **HSIP** \$54,410 Land Purchase: ACT/AREA: Utility Reloc: \$12,000 2012 HSIP \$11,066 METROE Construction: \$905,000 2013 **HSIP** \$834,591 MPO: Other: PORTLAND MPO Total: \$1,175,000 Status: Const. scheduled to begin in 2013 Work type: Safety Description: INTERSECTION/SIGNAL UPGRADE; ACCESS MGMT; INSTALL MEDIAN CURBS ON DIVISION & 82ND AVE. OR213:CASCADE HWY N @ STARK & WASHINGTON (PORTLND) Applicant: ODOT Name: 16150 Key: Hwy/St: CASCADE HWY NORTH Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-213 Planning: \$0 Milepoints: Design: \$390,000 2011 HSIP \$359,658 3.16 to 3.35 Land Purchase: \$472,000 2012 HSIP \$435,278 ACT/AREA: \$18,000 Utility Reloc: 2012 HSIP \$16,600 METROE Construction: \$1,633,000 2013 **HSIP** \$1,505,953 MPO: Other: \$0 PORTLAND MPO Status: Const. scheduled to begin in 2013 Work type: Total: \$2,513,000 Safety Description:

INTERSECTION/SIGNAL UPGRADE; ACCESS MANAGEMENT; INSTALL MEDIAN CURBS ON STARK & WASHINGTON

Name: US26: SPRINGWATER	AT-GRADE IN	TERSE	CTION		Applica	nt: ODOT			Key:	15773
Hwy/St: MT HOOD	Total Cost:	Voor	1st Funds	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-26		rear.	1st runu.	Share.	Ziiu Fuiiu:	Share.	Stu Fullu:	Share.	FIIOL II;	Share.
Milepoints:	\$0	2000								
16.24 to 16.24 Design:	\$600,000	2008								
ACT/AREA: Land Purchase:	\$400,000	2009								
METROE Utility Reloc:	\$0									
MPO: Construction:	\$2,000,000	2010	NHS	\$1,794,600						
PORTLAND MPO Other:	\$0									
Description: Total:	\$3,000,000		Status:	Const. schedu	led to begin	in 2010		Work typ	e: Modern	nization
CONSTRUCT AT-GRADE INTERSEC	TION									
CONSTRUCT III GRADE IIVIERSEE	11011									
Name: US 26: SE 122ND TO SE	E 136TH				Applicat	nt: ODOT			Key:	15051
Hwy/St: MT HOOD									•	
Route: US-26	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
7.21 to 7.00 Design:	\$500,000	2009								
ACT/AREA: Land Purchase:	\$1,183,000	2010	HSIP	\$1,090,963						
ACI/AREA:	\$0									
Construction:	\$3,762,000	2011	STP	\$540,103	HSIP	\$2,463,215	BIKPED	\$489,060		
MPO:	\$3,702,000	2011	511	\$5.10,103	11011	ψ=, 100,±13	2.111.120	\$ 102,000		
PORTLAND MPO		1	Ctatura	Const schol-	lad to basi-	in 2011		Worls +	Cofot-	
Description: Total:	\$5,445,000			Const. schedu	ieu to begin	III 2011		Work typ	•	/D- 1
INSTALL 3RD TURN LANE; SHOULI	DERS; SIDEWAL	.KS &CR	OSSWALKS	3				work typ	e 2: Bicycle	reuestrian
Name: US 30 BYPASS: NE 122	ND - NE 1/107	7			A 1! -	nt: ODOT			77	15000
Hwy/St: NORTHEAST PORTLA					Applica	it: ODO1			Key:	15068
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-30 Planning:	\$0									
Milepoints:	\$492,000	2008								
I and Dunchase	\$113,000	2009								
ACT/AREA: Land Purchase: Utility Reloc:	\$0	2007								
METRUE	-	2010	HOID	¢0.164.500	CUED	\$506.506	DIMPED	#226 000		
MPO: Construction:	\$3,260,000	2010	HSIP	\$2,164,588	STP	\$526,536	BIKPED	\$326,000		
PORTLAND MPO Other:	\$0									
Description: Total:	\$3,865,000		Status:	Const. schedu	led to begin	in 2010		Work typ	•	
INSTALL 3RD TURN LANE; SHOULI	DERS; SIDEWAL	KS &X-1	INGS					Work typ	e 2: Paveme	ent Preservation
								Work typ	e 3: Bicycle	/Pedestrian
Name: US30B: NE 60TH AVE -	NE 82ND AV	Ε			Applica	nt: ODOT			Key:	15050
Hwy/St: NORTHEAST PORTLA	ND_									
Route: US-30B	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
9.00 to 10.00 Design:	\$180,000	2009								
ACT/AREA: Land Purchase:	\$0									
Hility Paloc:	\$0									
Construction:	\$1,015,000	2010	STP	\$810,576	HSIP	\$56,162	BIKPED	\$50,750		
MPO:	\$0	2010	511	\$010,570	11011	450,102	2.111.120	450,750		
PORTLAND MPO	\$1,195,000	1	Status	Const. schedu	led to begin	in 2010		Work typ	Dovam	ent Preservatio
Description: Total:	\$1,193,000		Status:	Collst. schedu	ied to begin	III 2010		• •		ent Preservatio
OVERLAY									e 2: Safety	/Dadaat::'
								work typ	e 3: Bicycle	
Name: MAX TRAIL: CLEVELA	AND STATION	- RUB	Y JCT		Applica	nt: CITY OF	GRESHAM		Key:	14413
Hwy/St:	Total Cost:	Vear	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:		ı caı.	ist r'unu.	Suart.	and Fund:	Suai C.	ora runa.	Suart.	1101 11;	Silai C.
Milepoints:	\$0	2000								
0.00 to 0.00 Design:	\$168,000	2008								
ACT/AREA: Land Purchase:	\$0									
METROE Utility Reloc:	\$0									
Construction:	\$1,217,000	2011					OTHER	\$389,440	CMAQ	\$742,570
MPO:	\$0							<u> </u>		* *
FORTLAND WIFO	\$1,385,000	1	Statue	Const. schedu	led to begin	in 2011		Work typ	e Ricycle	/Pedestrian
Description.		SED:==		const. senedu	.ou to oegili	2011		" OIR LYP	Dicycle	
FINAL ENGR & CONST OF REMAINI	ING SECTIONS (JF PATE	i							

				TNOMAL						
Name: MARINE DRIVE BIKE	FRAIL:NE 28T	H AVE	- NE 185TH	H AVE	Applicant	CITY OI	FPORTLAND		Key:	14409
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$276,000	2008								
ACT/AREA: Land Purchase:	\$544,000	2009								
METROC Utility Reloc:	\$0									
Construction:	\$258,000	2010	CMAQ	\$231,503						
MPO: PORTLAND MPO Other:	\$0									
Description: Total:	\$1,078,000	1	Status:	Const. schedu	led to begin in	2010		Work typ	pe: Bicycle/	Pedestrian
COMPLETE SEGMENT OF OFF-STRE	EET TRAIL				2					
Name: NE/SE 50'S BIKEWAY:	NE THOMPSO	N TO S	F WOODS	TOCK	Applicant	CITY OF	FPORTLAND		Key:	15589
Hwy/St:	IVE THOM SO	11 10 5	L WOODS	rock	Аррисань	, cirror	TORTERNO		Key.	13369
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$447,000	2010	STP-U	\$401,093						
ACT/AREA: Land Purchase:	\$0									
METROC Utility Reloc:	\$0									
Construction:	\$1,076,000	2011	STP-U	\$965,495						
MPO: PORTLAND MPO Other:	\$0									
Description: Total:	\$1,523,000	ļ	Status:	Const. schedu	led to begin in	2011		Work typ	pe: Bicycle/	Pedestrian
DEVELOPMENT OF A 6.7 MILE OF N	ORTH/SOUTH E	BIKE RO	UTE							
Name: HOOD STREET: SE DIV	VISION ST TO	SE POW	ELL BLVI)	Applicant	CITY OF	GRESHAM		Key:	15590
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints:	\$254,000	2009								
Land Durchase	\$242,000	2010	CMAQ	\$217,147						
ACI/AREA: Htility Reloc:	\$0	2010	CHILL	φ217,117						
METROC Construction:	\$493,000	2011	CMAQ	\$442,369						
MPO:	\$0	2011	CMAQ	\$ 44 2,307						
PORTLAND MPO	\$989,000		Statue	Const. schedu	led to begin in	2011		Work typ	ne: Bicycle	Pedestrian
Description: ——	·			Collst. schedu	ica to ocgin in	2011		WOIK ty	pc. <u>bicycic</u>	1 cdcstrian
SIDEWALK CONSTRUCTION AND P	EDESTRIAN AM	IENITIES	S							
Name: FOSTER-WOODSTOCK		E TO SE	E 101 AVE		Applicant	CITY OF	FPORTLAND		Key:	15591
Hwy/St: VARIOUS HIGHWAYS Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0					·		-		
0.00 to 0.00 Design:	\$337,000	2009								
	\$509,000	2010	CMAQ	\$456,726	1					
ACT/AREA. Land Purchase:	Ψ505,000	2010	CIVILLO	Ψ-30,720						
ACI/AREA:	\$0	2010	CIVITQ	Ψ+30,720						
METROC Utility Reloc:		2010	CMAQ	\$1,172,771						
METROC Utility Reloc: Construction: MPO: Othors	\$0									
METROC MPO: Other: PORTLAND MPO	\$0 \$1,307,000 \$0		CMAQ		led to begin in	2011		Work ty	pe: Bicvcle/	Pedestrian
METROC Utility Reloc: Construction: PORTLAND MPO Utility Reloc: Construction: Other:	\$0 \$1,307,000 \$0 \$2,153,000	2011	CMAQ Status:	\$1,172,771	led to begin in	2011		Work typ	pe: Bicycle/	Pedestrian
METROC MPO: PORTLAND MPO Description: Utility Reloc: Construction: Other: Total:	\$0 \$1,307,000 \$0 \$2,153,000	2011	CMAQ Status:	\$1,172,771	led to begin in	2011		Work tyj	pe: Bicycle/	Pedestrian
METROC Utility Reloc: Construction: PORTLAND MPO Description: Total: SIDEWALK CONSTRUCTION AND PORTLAND PORTLAND MPO Description: Total: SIDEWALK CONSTRUCTION AND PORTLAND MPORTLAND MPOR	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AN	2011	CMAQ Status:	\$1,172,771	led to begin in		GRESHAM	Work ty	pe: Bicycle/	
METROC Utility Reloc: Construction: PORTLAND MPO Description: SIDEWALK CONSTRUCTION AND P Name: SE BURNSIDE: 181ST A Hwy/St:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AN	2011 IENITIES K STRE	CMAQ Status:	\$1,172,771			F GRESHAM 3rd Fund:	Work typ		
METROC Utility Reloc: MPO: Construction: PORTLAND MPO Other: Description: Total: SIDEWALK CONSTRUCTION AND P. Name: SE BURNSIDE: 181ST A. Hwy/St: Route:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AN AVE TO STARI	2011 IENITIES K STRE	CMAQ Status:	\$1,172,771 Const. schedu	Applicant	: CITY OF			Кеу:	15593
METROC Utility Reloc: MPO: Construction: PORTLAND MPO Other: Description: Total: SIDEWALK CONSTRUCTION AND P Name: SE BURNSIDE: 181ST A Hwy/St: Route: Milepoints: Planning:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AM AVE TO STARI Total Cost: \$335,000	2011 IENITIES X STRE Year:	CMAQ Status: ET 1st Fund:	\$1,172,771 Const. schedu Share:	Applicant	: CITY OF			Кеу:	15593
METROC Construction: MPO: PORTLAND MPO Description: Total: SIDEWALK CONSTRUCTION AND P. Name: SE BURNSIDE: 181ST A Hwy/St: Route: Milepoints: 0.00 to 0.00 Design:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AM AVE TO STARI Total Cost: \$335,000 \$0	2011 IENITIES X STRE Year:	CMAQ Status: ET 1st Fund:	\$1,172,771 Const. schedu Share:	Applicant	: CITY OF			Кеу:	15593
METROC Construction: MPO: Other: PORTLAND MPO Description: Total: SIDEWALK CONSTRUCTION AND P. Name: SE BURNSIDE: 181ST A Hwy/St: Route: - Milepoints: Design: ACT/AREA: Land Purchase: Litility Palocs:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AM AVE TO STARI Total Cost: \$335,000 \$0	2011 IENITIES X STRE Year:	CMAQ Status: ET 1st Fund:	\$1,172,771 Const. schedu Share:	Applicant	: CITY OF			Кеу:	15593
METROC Utility Reloc: MPO: Construction: PORTLAND MPO Other: Description: Total: SIDEWALK CONSTRUCTION AND P. Name: SE BURNSIDE: 181ST A. Hwy/St: Route: - Milepoints: Design: ACT/AREA: Utility Reloc:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AM AVE TO STARI Total Cost: \$335,000 \$0 \$0	2011 IENITIES X STRE Year:	CMAQ Status: ET 1st Fund:	\$1,172,771 Const. schedu Share:	Applicant	: CITY OF			Кеу:	15593
METROC Utility Reloc: MPO: PORTLAND MPO Description: SIDEWALK CONSTRUCTION AND P Name: SE BURNSIDE: 181ST A Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Utility Reloc: Positive Reloc: Construction: Total: Total: Plansing: Design: Act/AREA: Land Purchase:	\$0 \$1,307,000 \$0 \$2,153,000 EDESTRIAN AM AVE TO STARI Total Cost: \$335,000 \$0	2011 IENITIES X STRE Year:	CMAQ Status: ET 1st Fund:	\$1,172,771 Const. schedu Share:	Applicant	: CITY OF			Кеу:	15593

PEDESTRIAN AMENITIES, UNDERGROUND UTILITIES

Total:

\$335,000

Status: Planning 2010

Bicycle/Pedestrian

Work type:

Description:

MULTNOMAH COUNTY NE CULLY BLVD: NE PRESCOTT TO NE KILLINGSWORTH Applicant: CITY OF PORTLAND Key: 13506 Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --Planning: \$168,000 2008 Milepoints: \$900,000 2008 Design: 0.00 to 0.00 2009 Land Purchase: \$144,000 ACT/AREA: Utility Reloc: \$0 METROE STP-U \$1,309,080 OTHER Construction: \$3,943,000 2010 \$2,484,090 MPO: Other: \$0 PORTLAND MPO Total: \$5,155,000 Status: Const. scheduled to begin in 2010 Work type: Bicycle/Pedestrian Description: GREEN STREET RETROFIT, BIKE LANES & SIDEWALKS Footnote: CONSTRUCTION STP-U FED \$ ALLOCATION \$1,286,270 BROADWAY ST: WILLAMETTE R (BROADWAY) BR PAINTING MUTLNOMAH COUNTY Name: Applicant: 16196 Key: Hwy/St: 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Route: Planning: \$0 Milepoints: \$1,680,000 2012 HBP \$1,507,464 Design: to 0.00 0.00Land Purchase: ACT/AREA: Utility Reloc: \$0 METROE \$8,820,000 HBP \$7,914,186 Construction: 2013 MPO: Other: \$0 PORTLAND MPO Total: \$10,500,000 Status: Const. scheduled to begin in 2013 Work type: Bridge Description: PAINT TRUSSES ON SPANS 2, 3 AND 7; BRIDGE #06757 N VANCOUVER AVE: COLUMBIA SLOUGH BRIDGE(PORTLAND) CITY OF PORTLAND Name: Applicant: Key: 14979 Hwy/St: Total Cost: Year: 1st Fund: 3rd Fund: Share: Share: 2nd Fund: Share: Share: Prior Yr: Route: Planning: Milepoints: \$1,256,000 **OTHER** \$1,256,000 Design: 2010 0.46 to 0.53 \$140,000 OTHER Land Purchase: 2010 \$140,000 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$9,028,000 2011 OTHER \$9,028,000 MPO: Other: \$0 PORTLAND MPO Work type: \$10,424,000 Status: Const. scheduled to begin in 2011 Total: **Bridge** Description: REPLACE EXISTING BRIDGE #001696 MORRISON BRIDGE REHABILITATION MULTNOMAH COUNTY Name: Applicant: 14980 Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --\$0 Planning: Milepoints: 2010 HBP \$1,130,598 Design: \$1,260,000 0.05 to 0.37 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$8,941,000 2011 **HBP** \$8,022,759 MPO: Other: PORTLAND MPO Status: Const. scheduled to begin in 2011 Total: \$10,201,000 Work type: Bridge Description: BRIDGE #08589 REHABILITATION BEAVER CR CULVERTS(TROUTDALE RD/COCHRAN/STARK ST) Name: MULTNOMAH COUNTY Applicant: 14438 Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$367,000 2008 0.00to 0.00 Land Purchase: \$100,000 2009

Description: Total: \$4,870,000 Status: Const. scheduled to begin in 2010 Work type: Culvert

3 CULVERT REPLACEMENTS AND ENVIRONMENTAL RESTORATION

Footnote: TOTAL STP-U FED ALLOCATION: \$1,000,000

2010-2013 DRAFT STIP

Name: UNION STATION FACI	LITY IMPROV	/EMEN	TS PHASE	2	Applicant	: PORTLA	ND OFFICE OF	FINANCE	Key:	1548
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$205,000	2008								
J. Od 10 0.00	\$0									
ACI/AREA:	\$0									
Construction:	\$1,295,000	2010	ENHANC	\$1,138,763	OTHER	\$25,900				
MPO:	\$0	2010	Zi (iii ii (c	\$1,100,700	OTTLET	420,700				
PORTLAND MPO	\$1,500,000		Status	Const. schedu	led to begin is	2010		Work ty	pe: Enhance	ament
Description: Total: IMPROVE MULTI-MODAL ACCESS I		OF AMT			_			WOIK ty	pe. Emiane	<u> </u>
Name: NE CLEVELAND AVE:	STARK ST - P	OWELL	BLVD (GF	RESHAM)	Applicant	: CITY OF	GRESHAM		Key:	1439
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints:	\$309,000	2008								
0.00 to 0.00	\$0	2000								
ACI/AREA:	\$0									
METROC Construction:	\$806,000	2010	STP-U	\$723,224					+	
MPO:		2010	SIP-U	φ123,224					+	
PORTLAND MPO Other:	\$0		.	<u> </u>	1 1, 1	2010		*** * ·		. ,.
Description: Total:	\$1,115,000		Status:	Const. schedu	ied to begin ii	1 2010		Work ty	pe: Modern	<u>ızatıon</u>
ROAD RECONSTRUCTION										
Name: NW 23RD AVE: LOVEJ	OY - BURNSII	ЭE			Applicant	: CITY OF	PORTLAND		Key:	1247
Hwy/St:	T-4-1-C4	X 7	1-4 5	CI.			21 E . 1	CI .	D 77	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$689,000	2004								
ACT/AREA: Land Purchase:	\$188,000	2008								
METROW Utility Reloc:	\$0									
MPO: Construction:	\$1,140,000	2010							STP-U	\$1,022,9
PORTLAND MPO Other:	\$0									
Description: Total:	\$2,017,000		Status:	Const. schedu	led to begin in	n 2010		Work ty	pe: Modern	ization
RECONSTRUCT ROADWAY, SIDEW.	ALKS, BIKE LA	NES.								
Mama: CE 100TH DD: DI EACA	NT VIEW/UIC	LII ANIT	TO SW 20	тист	A1:4	CITY OF	GRESHAM		V	15.00
Name: SE 190TH DR: PLEASA: Hwy/St:	NI VIEW/HIG	TLANL) 10 SW 30	11131	Applicant	CITTOF	GKESHAM		Key:	1560
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$168,000	2010	STP-U	\$150,746						
0.00 10 0.00	\$0			7						
ACI/AREA:	\$0									
Construction:	\$502,000	2011	STP-U	\$450,445					+	
MPO:	\$502,000	2011	31F-U	φ430,443					-	
PORTLAND MPO			C4-4	Const act-1	lad to ba-! '	2011		W/1. /	no. M1-	ization
Description: Total:	\$670,000		Status:	Const. schedu	ieu to begin ii	1 2011		Work ty	pe: Modern	ization
TURN LANE AND BIKE LANES										
Name: PORTLAND ROAD/COI	LUMBIA BLV	D			Applicant	: CITY OF	PORTLAND		Key:	1559
Hwy/St:	m	₹7	1.45	CI.			2.15	C)	•	
Route:	Total Cost:	_	1	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$600,000	2010	STP-U	\$538,380						
0.00 to 0.00 Design:	\$0								_L	
ACT/AREA: Land Purchase:	\$0									
Hility Dalog	\$0									
	-									
Construction:	\$0									
MPO: Construction:										
Construction:	\$0 \$0 \$600,000		Statue	Planning 2010)			Work ty	pe: Modern	ization

Name: BURNSII	DE ST: BURNS	IDE BRIDGE -	SE 14T	H AVE		Applicant	: CITY OF	FPORTLAND		Key:	14404
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$4,502,000	2006								
	and Purchase:	\$1,293,000	2008								
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$3,344,000	2011	STP-U	\$3,000,571						
PORTLAND MPO	Other:	\$0									
Description:	<u>Total:</u>	\$9,139,000		Status:	Const. schedu	led to begin in	n 2011		Work typ	e: <u>Moderr</u>	nization

CREATE ONE WAY COUPLET, ON-STREET PARKING, PEDESTRIAN AMENITIES, REMOVE TRAVEL LANE

		TRUCTION PR	OJECT	SE 6TH-SI	Е 39ТН	Applican	t: CITY OF	PORTLAND		Key:	13529
Hwy/St: VARIOUS Route:	HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$423,000	2009								
•• ••••	nd Purchase:	\$0									
	Jtility Reloc:	\$0									
	Construction:	\$2,449,000	2010	STP-U	\$1,823,915	OTHER	\$416,330				
PORTLAND MPO	Other:	\$0									
Description:	Total:	\$2,872,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Paveme	ent Preservation

 ${\tt PAVE; UPGRADE\ PED\ X-INGS, SIGNALS, INCREASE\ BIKE\ ACCESS, ETC.}$

WASHINGTON COUNTY

OR8:TV HWY @ 178TH AVE Applicant: ODOT Key: 16144 Hwy/St: TUALATIN VALLEY Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-08 Planning: \$0 Milepoints: \$131,000 2010 **HSIP** \$120,808 Design: 6.17 to 6.35 2011 HSIP \$31,355 Land Purchase: \$34,000 ACT/AREA: Utility Reloc: \$250,000 2011 **HSIP** \$230,550 MWACT Construction: \$815,000 2012 **HSIP** \$736,561 STP \$14,626 MPO: Other: \$0 PORTLAND MPO Total: \$1,230,000 Status: Const. scheduled to begin in 2012 Work type: Safety Description: PEDISTRIAN IMPROVEMENTS AND ILLUMINATION EAST BASELINE STREET: 10TH AVE TO 19TH AVE CITY OF CORNELIUS Name: Applicant: 15592 Key: Hwy/St: TUALATIN VALLEY Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: OR-8 Planning: \$0 Milepoints: \$501,000 2009 Design: 16.13 **to** 16.70 Land Purchase: \$323,000 2010 **CMAQ** \$289,828 ACT/AREA: Utility Reloc: \$0 METROW \$2,778,000 **CMAQ** \$2,492,699 Construction: 2011 MPO: Other: \$0 PORTLAND MPO Total: \$3,602,000 Status: Const. scheduled to begin in 2011 Work type: Bicycle/Pedestrian Description: PEDESTRIAN AMENITIES, BIKE LANES, ON STREET PARKING OR8: DAIRY CREEK BRIDGE #00744B Name: Applicant: ODOT Key: 14792 Hwy/St: TUALATIN VALLEY Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-8 Planning: \$0 Milepoints: 2009 \$165,000 Design: 14.21 to 14.41 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$1,757,000 2011 HBP \$1,576,556 MPO: Other: \$0 Non-MPO \$1,922,000 Work type: Status: Const. scheduled to begin in 2011 Total: **Bridge** Description: JOINT REPAIR; AC OVERLAY; RAIL RETROFIT & SEISMIC RETROFIT OR8: MINTER BR RD - MT VIEW LANE ODOT Name: Applicant: 15044 Kev: Hwy/St: TUALATIN VALLEY Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-8 \$0 Planning: Milepoints: \$855,000 Design: 2009 11.28 to 17.88 Land Purchase: \$24,000 2010 NHS \$21,535 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$8,396,000 2011 NHS \$7,081,707 **HSIP** \$232,284 **BIKPED** \$251,880 MPO: Other: \$0 PORTLAND MPO Status: Const. scheduled to begin in 2011 Total: \$9,275,000 Work type: Pavement Preservation Description: Work type 2: Safety **PAVING** Work type 3: Bicycle/Pedestrian OR47 & E MAIN ST:SIDEWALK & LANDSCAPING (GASTON) Name: CITY OF GASTON Applicant: 15479 Key: Hwy/St: SUNSET Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-47 Route: Planning: \$0 Milepoints: Design: \$240,000 2008 0.00to 0.00 Land Purchase: \$40,000 2009 ACT/AREA: Utility Reloc: \$0 **NWACT** Construction: \$968,000 2010 ENHANC \$868,586 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Enhancement Total: \$1,248,000 Work type: Description: SIDEWALK/LANDSCAPING ENHANCEMENT

WASHINGTON COUNTY OR 47: SOUTH FORK DAIRY CR - KEMPER RD Applicant: Name: ODOT Key: 15067 Hwy/St: NEHALEM Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-47 Planning: \$0 Milepoints: \$86,000 2008 Design: 86.20 **to** 86.80 \$68,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$68,000 2009 **METROW** \$1,032,000 Construction: 2010 HSIP \$951,710 MPO: Other: \$0 Non-MPO Total: \$1,254,000 Status: Const. scheduled to begin in 2010 Work type: Safety Description: GRADING; PAVING; INSTALL LEFT TURN LANE HWY 217: BEAVERTON HILLSDALE HWY TO SW ALLEN BLVD WASHINGTON COUNTY Name: Key: Applicant: 15604 Hwy/St: Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Route: OR-217 Planning: \$416,000 2011 STP-U \$373,277 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **METROW** \$0 Construction: MPO: Other: \$0 PORTLAND MPO Status: Study 2011 Total: \$416,000 Work type: Modernization Description: PRELIMINARY DESIGN AND ENGINEERING OR 219: HILLSBORO SILVERTON HWY @ MIDWAY RD Name: Applicant: ODOT Key: 15069 Hwy/St: HILLSBORO-SILVERTON Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: OR-219 Planning: \$0 Milepoints: \$121,000 Design: 2008 8.00 to 8.50 Land Purchase: \$147,000 2009 ACT/AREA: Utility Reloc: \$0 **METROW** Construction: \$1,135,000 2010 HSIP \$1,046,697 MPO: Other: \$0 PORTLAND MPO Work type: \$1,403,000 Status: Const. scheduled to begin in 2010 Total: Safety Description: IMPROVE CURVE ALIGNMENT US26: WEST FORK DAIRY CREEK BRIDGE #02673 ODOT Name: Applicant: 14838 Key: Hwy/St: SUNSET Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 \$0 Planning: Milepoints: \$381,000 2008 Design: 46.20 to 46.40 Land Purchase: \$119,000 2008 ACT/AREA: Utility Reloc: \$0 **NWACT** Construction: \$3,182,000 2010 **HBP** \$2,855,209 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Total: \$3,682,000 Work type: Bridge Description:

REPLACE BRIDGE #02673

Name: US26: Hwy/St: SUNSI	DENNIS L EDWA	ARDS TUNNEI	L (SUNS	SET HWY)		Applican	: ODOT			Key : 11948		
	L1	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route: US-26 Milepoints:	Planning:	\$0										
40.90 to 41.30	Design:	\$700,000	2006									
ACT/AREA:	Land Purchase:	\$113,000	2008									
NWACT	Utility Reloc:	\$0										
	Construction:	\$11,967,000	2010	HBP	\$2,684,497					HBP	\$8,053,492	
MPO: Non-MPO	Other:	\$0										
Description:	<u>Total:</u>	\$12,780,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Bridge		

REPLACE EXISTING TUNNEL LINING AND LIGHTING, INCREASE VERTICAL CLEAR ON STRUCTURE # 02552.

www.oregon.gov/ODOT/HWY/STIP/ to download and/or search

WASHINGTON COUNTY

US26: STALEY'S JUNCTION IMPROVEMENT Applicant: ODOT Key: 13957 Hwy/St: SUNSET Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$1,188,000 2006 Design: 45.48 **to** 45.48 \$1,237,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$0 NWACT OTHER Construction: \$9,575,000 2010 STP \$4,467,657 OTIA III \$2,585,250 \$2,010,750 MPO: Other: \$0 Non-MPO Total: \$12,000,000 Status: Const. scheduled to begin in 2010 Work type: Modernization Description: INTERCHANGE IMPROVEMENTS US26: SUNSET HWY @ GLENCOE ROAD Name: ODOT Key: Applicant: 12885 Hwy/St: SUNSET 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: US-26 Planning: \$0 Milepoints: \$522,000 2009 Design: 57.16 to 57.39 Land Purchase: \$1,500,000 2010 NHS \$1,345,950 ACT/AREA: Utility Reloc: \$0 **NWACT** \$0 Construction: MPO: Other: \$0 PORTLAND MPO Total: \$2,022,000 Status: Land Purchase 2010 Work type: Modernization Description: PE FOR REBUILD OF O'XING ADVANCED TO '05 \$522K & \$1.2 MIL WASHINGTON COUNTY FUNDS Footnote: PE PHASE ORIGINALLY 2007, ADVANCED TO 2005 US26: NW 185TH AVE - CORNELL ROAD Name: Applicant: ODOT Key: 14070 Hwy/St: SUNSET Total Cost: Year: 1st Fund: Share: 3rd Fund: 2nd Fund: Share: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: 2009 Design: \$1,306,000 64.30 to 65.91 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$18,212,000 2013 STP \$13,726,967 OTHER \$2,913,920 MPO: Other: \$0 PORTLAND MPO Work type: \$19,518,000 Status: Const. scheduled to begin in 2013 Total: Modernization Description: WIDEN US26 FROM OR217 INTERCH TO CORNELIUS PA SS EXIT US30:LOWER COLUMBIA RIVER HWY @ CORNELIUS PASS RD ODOT Name: Applicant: 16151 Kev: Hwy/St: LOWER COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 \$0 Planning: Milepoints: \$571,000 2010 **HSIP** \$489,716 NHS Design: \$35,865 13.15 to 13.31 Land Purchase: \$227,000 2011 **HSIP** \$209,339 ACT/AREA: Utility Reloc: \$0 METROE Construction: \$3,553,000 2012 **HSIP** \$3,112,748 NHS \$159,405 MPO: Other: \$0 PORTLAND MPO Status: Const. scheduled to begin in 2012 Total: \$4,351,000 Work type: Safety Description: Work type 2: Pavement Preservation INSTALL ITS; RT TURN CHANNELIZATION ON CORNELIUS PASS & US30 ROCK CREEK TRAIL: ORCHARD PARK - NW WILKINS ST Name: CITY OF HILLSBORO 14437 Applicant: Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: VAR Route: Planning: \$168,000 2008 Milepoints: Design: \$257,000 2009 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$998,000 2010 **CMAQ** \$895,505 MPO: Other: \$0 PORTLAND MPO Status: Const. scheduled to begin in 2010 Bicycle/Pedestrian Total: \$1,423,000 Work type: Description:

www.oregon.gov/ODOT/HWY/STIP/ to download and/or search

MULTI-USE PATH THAT CONNECTS TO QUATAMA LRT STATION

Name: WESTSIDE TRAIL M.	ASTER PLN: WI	LLAME	TTE TO TU	JALATIN	Applicant	METRO			Key:	15586
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning	: \$335,000	2010	STP-U	\$300,596						
Milepoints:										
Land Durchese		-								
ACI/AREA: Utility Reloc										
VARIOUS Construction		-								
MPO:		1							-	
PORTLAND MPO			Status	Planning 2010				Work typ	ne Bicycle	Pedestrian
Description: 10tal: REQUIRED PLANNING PRIOR TO		ND CONS		_				WOLK ty	jo: <u>Bieyeler</u>	receptium
EQUILED 12.1	2. (01. (22.11) (0.11)			11111025						
Name: WASHINGTON SQ RO	C TRAIL: HALL	TO GRE	EENBURG		Applicant	CITY OF	TIGARD		Key:	13527
Hwy/St:	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning		Tear.	1st runu.	Share.	Ziid Fuiid.	Share.	Jiu i unu.	Silai C.	11101 111	bilare.
Milepoints:		2008							-	
Land Durchase		2008							+	
ACI/AREA:	,	2008							-	
METROW Utility Reloc		2011	CTD II	\$126 102	OTHER	\$6.220			-	
MPO: Construction		2011	STP-U	\$136,102	OTHER	\$6,320			+	
PORTLAND MPO Other		<u></u>	C4-4	Compt11	lad to be similar	2011		W	D:1	/Dadact::
Description: Total:	<u>\$432,000</u>		Status:	Const. schedul	ied to begin in	2011		Work tyj	pe: <u>Bicycle/</u>	Pedestrian
CONSTRUCT MULTI-USE TRAIL										
Name: FANNO CREEK TRAI	—————————————————————————————————————	EVARD	CROSSING		Applicant	THPRD			Key:	15588
Hwy/St:	E. III LEE DOCEI	JVIIID	CROBBIT	,	Applicant	. IIII KD			Key.	13380
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	: \$401,000	2010	STP-U	\$359,817						
0.00 to 0.00 Design	: \$0									
ACT/AREA: Land Purchase	: \$0									
METROW Utility Reloc	: \$0									
Construction	: \$0									
MPO: PORTLAND MPO Other	: \$0	-								
T-4-1	\$401,000		Status:	Planning 2010				Work typ	e: Bicycle/	Pedestrian
Description: Total:		RUCTIO		Planning 2010				Work typ	pe: Bicycle	/Pedestrian
		RUCTIO		Planning 2010				Work tyj	pe: <u>Bicycle</u>	Pedestrian/
Description: Total: PROJECT DEVELOPMENT WORK	PRIOR TO CONST		N PHASE		Applicant	: WASHIN	GTON COUNT		pe: Bicycle. Key:	
Description: Total: PROJECT DEVELOPMENT WORK	PRIOR TO CONST	NS CRE	N PHASE EEK BR #67	7140	Applicant			Y	Кеу:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route:	PRIOR TO CONST	NS CRE	N PHASE EEK BR #67			: WASHIN	GTON COUNT 3rd Fund:			
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints:	PRIOR TO CONSTI	NS CRE	N PHASE EEK BR #67 1st Fund:	7140 Share:	Applicant			Y	Кеу:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: 24.00 to 0.00 Total: Project Development work Planning Design	### PRIOR TO CONSTI	NS CRE Year:	N PHASE EEK BR #67 1st Fund: HBP	7140 Share: \$258,422	Applicant			Y	Кеу:	16042
PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Land Purchase	### PRIOR TO CONSTI	NS CRE	N PHASE EEK BR #67 1st Fund:	7140 Share:	Applicant			Y	Кеу:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Utility Reloc	### Total Construction	NS CRE Year: 2012 2012	N PHASE EEK BR #67 1st Fund: HBP HBP	\$258,422 \$25,124	Applicant			Y	Кеу:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: 24.00 to 0.00 ACT/AREA: Utility Reloc Construction	PRIOR TO CONSTI	NS CRE Year:	N PHASE EEK BR #67 1st Fund: HBP	7140 Share: \$258,422	Applicant			Y	Кеу:	16042
Description: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: 24.00 to 0.00 ACT/AREA: NWACT MPO: Design Land Purchase Utility Reloc Construction	PRIOR TO CONSTI	NS CRE Year: 2012 2012	N PHASE EEK BR #67 1st Fund: HBP HBP	\$258,422 \$25,124	Applicant			Y	Кеу:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: 24.00 to 0.00 ACT/AREA: Utility Reloc Construction Non-MPO Other	PRIOR TO CONSTI	NS CRE Year: 2012 2012	SEK BR #67 1st Fund: HBP HBP	\$258,422 \$25,124	Applicant 2nd Fund:	Share:		Y	Key: Prior Yr:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Utility Reloc Construction MPO: Other	PRIOR TO CONSTI	NS CRE Year: 2012 2012	SEK BR #67 1st Fund: HBP HBP	\$258,422 \$25,124 \$1,258,015	Applicant 2nd Fund:	Share:		Y Share:	Key: Prior Yr:	16042
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Utility Reloc Construction MPO: Other Description: Total: REPLACE BRIDGE #671404	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013	SEK BR #67 1st Fund: HBP HBP	\$258,422 \$25,124 \$1,258,015	Applicant: 2nd Fund:	Share:	3rd Fund:	Y Share:	Key: Prior Yr:	16042 Share:
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Land Purchase NWACT Construction Non-MPO Other Description: Total: REPLACE BRIDGE #671404	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013	SEK BR #67 1st Fund: HBP HBP	\$258,422 \$25,124 \$1,258,015	Applicant 2nd Fund:	Share:	3rd Fund:	Y Share:	Key: Prior Yr:	16042 Share:
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Utility Reloc NWACT Construction MPO: Other Description: Total: REPLACE BRIDGE #671404 Name: MAIN STREET: RAIL Hwy/St:	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013	Status:	\$258,422 \$25,124 \$1,258,015	Applicant: 2nd Fund:	Share:	3rd Fund:	Y Share:	Key: Prior Yr:	16042 Share:
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Planning 24.00 to 0.00 Design ACT/AREA: Utility Reloc NWACT Construction Non-MPO Other Description: Total: REPLACE BRIDGE #671404 Name: MAIN STREET: RAIL Hwy/St: Route:	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013 99W Year:	Status:	\$258,422 \$25,124 \$1,258,015 Const. schedul	Applicant: 2nd Fund: Led to begin in	Share:	3rd Fund:	Share: Work typ	Key: Prior Yr: pe: Bridge Key:	16042 Share:
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning ACT/AREA: Utility Reloc NOn-MPO Other Description: Total: REPLACE BRIDGE #671404 Name: MAIN STREET: RAIL Hwy/St: Route: Milepoints: Planning Planning Planning Planning Planning Planning Planning Planning	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013 99W Year: 2009	Status:	\$258,422 \$25,124 \$1,258,015 Const. schedul	Applicant: 2nd Fund: Led to begin in	Share:	3rd Fund:	Share: Work typ	Key: Prior Yr: pe: Bridge Key:	16042 Share:
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: 24.00 to 0.00 Design ACT/AREA: Utility Reloc WACT Construction MPO: Other Description: Total: REPLACE BRIDGE #671404 Name: MAIN STREET: RAIL Hwy/St: Route: Milepoints: Design	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013 99W Year: 2009 2010	STP-U	\$258,422 \$25,124 \$1,258,015 Const. schedul	Applicant: 2nd Fund: Led to begin in	Share:	3rd Fund:	Share: Work typ	Key: Prior Yr: pe: Bridge Key:	16042 Share:
Description: Total: PROJECT DEVELOPMENT WORK Name: OLD TUALATIN VLY Hwy/St: Route: Milepoints: Planning 24.00 to 0.00 Design ACT/AREA: Utility Reloc Construction Non-MPO Other Description: Total: REPLACE BRIDGE #671404 Name: MAIN STREET: RAIL Hwy/St: Route: Milepoints:	PRIOR TO CONSTI	NS CRE Year: 2012 2012 2013 99W Year: 2009	Status:	\$258,422 \$25,124 \$1,258,015 Const. schedul	Applicant: 2nd Fund: Led to begin in	Share:	3rd Fund:	Share: Work typ	Key: Prior Yr: pe: Bridge Key:	16042 Share:

Utility Reloc: \$0 METROW Construction: \$2,211,000 2011 STP-U \$1,983,930 MPO: \$0 Other: PORTLAND MPO Status: Const. scheduled to begin in 2011 Work type: Total: \$2,831,000 Modernization Description:

GREEN STREET RETROFIT, PEDESTRIAN AMENITIES, STREETLIGHTS

			WASI							
Name: ROSE BIGGI AVE (SW	HALL BLVD T	O SW (CRESCENT	ST)	Applicant:	CITY OF	BEAVERTON		Key:	14400
Hwy/St:	Total Cost:	Vear	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	T cur.	Ist I unu.	Siture.	2nd I und	Silui Ci	Dru r unu.	Siure.	11101 111	Simi Ci
Milepoints:	\$647,000	2010	STP-U	\$580,553						
0.00 to 0.00 Design:	\$047,000	2010	317-0	\$360,333						
ACI/AREA:										
METROW Utility Reloc:	\$0									
MPO: Construction:	\$0									
PORTLAND MPO Other:	\$0									
Description: <u>Total:</u>	<u>\$647,000</u>		Status:	Final Plan sch	ed. to begin in	2010		Work ty	pe: Modern	<u>ization</u>
EXTEND ROSE BIGGI AVENUE										
Name: SW GREENBURG RD:	WASH SQ/TIE	DEMAN	1		Applicant:	CITY OF	TIGARD		Key:	11430
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
villepoints:	\$736,000	2010	STP-U	\$660,413						
0.00 to 0.00 Design:	-	2010	317-0	\$000,413						
ACI/AREA:	\$0									
METROW Utility Reloc:	\$0									
MPO: Construction:	\$1,115,000	2011	STP-U	\$1,000,490						
PORTLAND MPO Other:	\$0									
Description: Total:	\$1,851,000		Status:	Const. schedu	led to begin in	2011		Work ty	pe: Modern	ization
Oescription: Total: WIDEN ROADWAY TO FIVE LANES. Name: TUALATIN-SHERWOO	\$1,851,000 DD RD ITS:TET		TO I-5		Applicant:	WASHIN	NGTON COUNT	Y	Кеу:	14414
Oescription: Total: WIDEN ROADWAY TO FIVE LANES. Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route:	\$1,851,000 DD RD ITS:TET Total Cost:		TO I-5	Const. schedu			NGTON COUNTY 3rd Fund:		-	
Oescription: Total: WIDEN ROADWAY TO FIVE LANES. Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints:	\$1,851,000 D RD ITS:TET Total Cost: \$0	Year:	TO I-5		Applicant:	WASHIN		Y	Кеу:	14414
Oescription: Total: WIDEN ROADWAY TO FIVE LANES. Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Wilepoints: 0.00 to 1.40 Planning:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000		TO I-5		Applicant:	WASHIN		Y	Кеу:	14414
Vame: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Wilepoints: 0.00 to 1.40 Design: ACT/AREA: Land Purchase:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0	Year:	TO I-5		Applicant:	WASHIN		Y	Кеу:	14414
Coescription: Total: WIDEN ROADWAY TO FIVE LANES Wame: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$0	Year: 2009	TO I-5	Share:	Applicant:	WASHIN		Y	Кеу:	14414
VIDEN ROADWAY TO FIVE LANES. VIDEN	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$0 \$661,000	Year:	TO I-5		Applicant:	WASHIN		Y	Кеу:	14414
Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Utility Reloc:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$0 \$661,000 \$0	Year: 2009	TO 1-5 1st Fund: CMAQ	Share: \$593,115	Applicant:	WASHIN Share:		Y Share:	Key: Prior Yr:	14414
Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Land Purchase: METROW Construction: PORTLAND MPO Other:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$0 \$661,000	Year: 2009	TO 1-5 1st Fund: CMAQ	Share: \$593,115	Applicant:	WASHIN Share:		Y	Key: Prior Yr:	14414 Share:
Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Land Purchase: METROW Construction: PORTLAND MPO Other:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$0 \$661,000 \$0 \$792,000	Year: 2009 2010	TO I-5 1st Fund: CMAQ Status:	Share: \$593,115 Const. schedu	Applicant: 2nd Fund:	WASHIN Share:		Y Share:	Key: Prior Yr:	14414 Share:
Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Land Purchase: METROW Construction: PORTLAND MPO Other: Description: Total: FRAFFIC DETECTION & CCTV SYST	\$1,851,000 DD RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR &	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status:	Share: \$593,115 Const. schedu	Applicant: 2nd Fund:	WASHIN Share:		Y Share:	Key: Prior Yr:	Share:
VIDEN ROADWAY TO FIVE LANES. VIDEN Planning: Planning: Planning: Planning: Planning: Planning: VIDEN Planning: Construction: VIDEN Construction: VIDEN CONSTRUCTION: VIDEN CONSTRUCTION: VIDEN CONTROL OTHER: VIDEN	\$1,851,000 DD RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR &	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	14414 Share: Ons
Coescription: Viden Roadway To Five Lanes. Vame: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Planning: 0.00 to 1.40 Design: ACT/AREA: METROW Construction: PORTLAND MPO Other: Description: Total: Total: Planning: Other: Construction: Other: Description: Total: FRAFFIC DETECTION & CCTV SYST Name: US26 (SUNSET HWY) CHWy/St: SUNSET Route:	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 FEMS ON TSR & CABLE BARRI Total Cost:	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu	Applicant: 2nd Fund:	WASHIN Share:		Y Share:	Key: Prior Yr:	Share:
Coescription: Viden Roadway To Five Lanes. Vame: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Videpoints: 0.00 to 1.40 Design: ACT/AREA: METROW Construction: PORTLAND MPO Description: CORTLAND MPO Description: COESCRIPTION & CCTV SYSTEM Name: US26 (SUNSET HWY) COEST Route: Planning: Planning: Planning:	\$1,851,000 DD RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR & CABLE BARRI Total Cost: \$0	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu ROLS & UPGR.	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	14414 Share: Ons
Vame: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Planning: 0.00 to 1.40 Design: ACT/AREA: Land Purchase: METROW Construction: PORTLAND MPO Description: Total: TRAFFIC DETECTION & CCTV SYST Name: US26 (SUNSET HWY) CHwy/St: SUNSET Route: Milepoints: Planning: Memory Port of the Construction of the Cons	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR & CABLE BARRI Total Cost: \$0 \$100,000	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	14414 Share: Ons
Coescription: VIDEN ROADWAY TO FIVE LANES. VARIOUS HIGHWAYS Route: VARIOUS HIGHWAYS Route: VARIOUS HIGHWAYS Route: VIII Design: ACT/AREA: VIII VReloc: Construction: CONSTRUCT	\$1,851,000 DD RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR & CABLE BARRI Total Cost: \$0 \$100,000 \$0	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu ROLS & UPGR.	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	14414 Share: Ons
Construction: MIDEN ROADWAY TO FIVE LANES. Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Land Purchase: METROW Construction: MOPO: Other: DORTLAND MPO Other: DORTLAND MPO Other: DORTLAND MPO CONSTRUCTION & CCTV SYSTEM Name: US26 (SUNSET HWY) CONSTRUCTION & CCTV SYSTEM Name: U	\$1,851,000 D RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR & CABLE BARRI Total Cost: \$0 \$100,000	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu ROLS & UPGR.	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	1441a Share: Ons
Construction: Total: WIDEN ROADWAY TO FIVE LANES. Name: TUALATIN-SHERWOO Hwy/St: VARIOUS HIGHWAYS Route: - Milepoints: Planning: 0.00 to 1.40 Design: ACT/AREA: Land Purchase: WETROW Construction: PORTLAND MPO Other: PORTLAND MPO Other: CORTLAND MPO Other: CORTLAND MPO OTHER: CONSTRUCTION: CONS	\$1,851,000 DD RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR & CABLE BARRI Total Cost: \$0 \$100,000 \$0	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT	Share: \$593,115 Const. schedu ROLS & UPGR.	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	14414 Share: Ons
Construction: Constr	\$1,851,000 DD RD ITS:TET Total Cost: \$0 \$131,000 \$0 \$661,000 \$0 \$792,000 TEMS ON TSR & CABLE BARRI Total Cost: \$0 \$100,000 \$0 \$0	Year: 2009 2010 ADV SIG	TO I-5 1st Fund: CMAQ Status: GNAL CONT 1st Fund: HSIP	\$593,115 Const. schedu PROLS & UPGR. Share: \$92,220	Applicant: 2nd Fund: led to begin in ADES Applicant:	WASHIN Share: 2010 ODOT	3rd Fund:	Y Share: Work ty	Key: Prior Yr: pe: Operation Key:	14414 Share: Ons

INSTALL CABLE BARRIER

I-84:MULTNOMAH FALLS - CASCADE LOCKS Applicant: ODOT Key: 13705 Hwy/St: COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: Milepoints: \$505,000 2006 Design: 31.77 to 35.64 \$10,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$0 METROE Construction: \$16,100,000 2010 IM \$14,847,420 MPO: Other: \$0 Non-MPO Total: \$16,615,000 Status: Const. scheduled to begin in 2010 Work type: **Pavement Preservation** Description: 50 MM OPEN GRADED OVERLAY OR6:WILSON R (MILLS)-US26 CONN AT I-405(D/B)-B507 Name: ODOT Key: Applicant: 15232 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: OR-6 Route: Planning: \$0 Milepoints: \$1,801,000 2007 Design: to 0.00 0.00Land Purchase: \$184,000 2010 OTIA III \$184,000 ACT/AREA: Utility Reloc: \$0 **NWACT** \$32,941,000 OTIA III \$32,941,000 Construction: 2010 MPO: Other: \$0 Non-MPO Total: \$34,926,000 Status: Const. scheduled to begin in 2010 Work type: Bridge Description: REPLACE BR 02472, 02366, 02365; REPAIR BR 01868, 01869A, 01872A, 02367 OR99W:I-5 NB OFF RAMP (TIGARD) Name: Applicant: ODOT Key: 16142 Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-99W Planning: \$0 Milepoints: \$221,000 HSIP Design: 2010 \$203,806 7.15 to 7.50 Land Purchase: \$44,000 2011 HSIP \$40,577 ACT/AREA: Utility Reloc: \$0 **METROW** Construction: \$1,079,000 2012 **HSIP** \$995,054 MPO: Other: \$0 PORTLAND MPO \$1,344,000 Status: Const. scheduled to begin in 2012 Total: Work type: Safety Description: ADD ADDITIONAL LANE OFF I-5 ONTO NB 99W FROM 60TH AVE - BARBUR OR99W:I-5 SB OFF RAMP TO 99W (TIGARD) ODOT Name: Applicant: 16143 Key: Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W \$0 Planning: Milepoints: 2012 **HSIP** \$162,307 Design: \$176,000 7.37 to 8.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROW Construction: \$731,000 2012 **HSIP** \$674,128 MPO: Other: PORTLAND MPO Status: Const. scheduled to begin in 2012 Total: \$907,000 Work type: Safety Description: ADD AN ADDITIONAL LANE NB FROM 68TH TO 64TH Name: US26: MILITARY CR RD - WOLF CR ODOT Applicant: 15046 Key: Hwy/St: SUNSET **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$451,000 2008 26.00 to 37.00 Land Purchase: \$23,000 2009 ACT/AREA: Utility Reloc: \$0 **NWACT** Construction: \$11,206,000 NHS \$9,954,592 **HSIP** \$103,342 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2012 Total: \$11,680,000 Work type: Pavement Preservation Description: Work type 2: Safety **PAVING**

VARIOUS COUNTIES SLIDES/ROCKFALL RESERVE (ARROWS) Applicant: ODOT Key: 15035 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: Milepoints: \$250,000 2008 Design: 0.00 to 0.00 \$100,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$1,850,000 2010 STP \$1,660,005 MPO: Other: \$0 Non-MPO Total: \$2,200,000 Status: Const. scheduled to begin in 2010 Work type: Operations Description: SLIDE REPAIRS 2010 URBAN CORRIDOR ITS Name: ODOT Key: 14920 Applicant: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: \$177,000 2008 Design: to 0.00 0.00Land Purchase: \$50,000 2009 ACT/AREA: Utility Reloc: \$0 **VARIOUS** \$956,000 STP \$857,819 Construction: 2010 MPO: Other: \$0 PORTLAND MPO Total: \$1,183,000 Status: Const. scheduled to begin in 2010 Work type: **Operations** Description: ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REGION 1 2011 URBAN CORRIDOR ITS Name: Applicant: ODOT Key: 15036 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$150,000 2009 Design: 0.00 to 0.00Land Purchase: \$50,000 2010 STP \$44,865 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$920,000 2011 STP \$825,516 MPO: Other: \$0 PORTLAND MPO Work type: \$1,120,000 Status: Const. scheduled to begin in 2011 Total: **Operations** Description: ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REG 1 2011 ATMS MISC HARDWARE & SOFTWARE UPGRADES ODOT Name: Applicant: 15038 Kev: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR \$0 Planning: Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$500,000 2011 STP \$448,650 MPO: Other: Non-MPO Status: Const. scheduled to begin in 2011 Total: \$500,000 Work type: Operations Description: INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC. 2011 SLIDES/ROCKFALL RESERVE ODOT Name: Applicant: 15039 Key: Hwy/St: VARIOUS HIGHWAYS **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: VAR Route: Planning: \$0 Milepoints: Design: \$70,000 2009 0.00to 0.00 Land Purchase: \$5,000 2010 STP \$4,487 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$925,000 2011 STP \$830,003 MPO: Other: \$0 Non-MPO \$1,000,000 Status: Pooled Funding 2011 Work type: **Operations**

Description: SLIDE REPAIRS

Footnote: COMBINED W/ "ROCKFALL REPAIR IN 2013" - ADVANCED TO 2011

Total:

VARIOUS COUNTIES Applicant: 2011 SIGNAL UPGRADES ODOT Key: 15040 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: Milepoints: \$150,000 2009 Design: 0.00 to 0.00 \$50,000 2010 STP Land Purchase: \$44,865 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: STP \$800,000 2011 \$717,840 MPO: Other: \$0 Non-MPO Total: \$1,000,000 Status: Const. scheduled to begin in 2011 Work type: **Operations** Description: 2011 SIGNAL UPGRADES 2011 OPERATIONAL ILLUMINATION UPGRADES ODOT Key: Name: Applicant: 15042 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: **Prior Yr:** Share: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: \$200,000 2009 Design: 0.00to 0.00 Land Purchase: \$55,000 2010 STP \$49,352 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$1,045,000 STP \$937,679 2011 MPO: Other: \$0 Non-MPO Total: \$1,300,000 Status: Const. scheduled to begin in 2011 Work type: **Operations** Description: ILLUMINATION UPGRADES FOR OPERATIONS PROJECTS 2010 ATMS MISC HARDWARE & SOFTWARE UPGRADES Name: Applicant: ODOT Key: 15033 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$500,000 2010 STP \$448,650 MPO: Other: \$0 Non-MPO Work type: Total: \$500,000 Status: Const. scheduled to begin in 2010 **Operations** Description: INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC.

Name: 2010 R	RURAL CORRIDO	R ITS				Applicant	ODOT			Key:	15031
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$177,000	2008								
ACT/AREA:	Land Purchase:	\$50,000	2009								
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$956,000	2010	STP	\$857,819						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,183,000		Status:	Const. schedu	led to begin in	n 2010		Work typ	pe: Operati	<u>ons</u>

Description:

ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

Total:

\$1,183,000

2010 SIGNAL UPGRADES ODOT Name: Applicant: 15032 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: VAR Route: Planning: \$0 Milepoints: Design: \$177,000 2008 0.00to 0.00 Land Purchase: \$50,000 2009 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$956,000 2010 STP \$857,819 MPO: Other: Non-MPO

Status: Const. scheduled to begin in 2010

2010 SIGNAL UPGRADES

Description:

Operations

Work type:

2011 RURAL CORRIDOR ITS Applicant: Name: ODOT Key: 15037 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 3rd Fund: Share: 2nd Fund: Share: Share: **Prior Yr:** Share: Route: VAR Planning: Milepoints: Design: \$150,000 2009 $0.00 \quad \text{ to } \quad 0.00$ \$50,000 2010 Land Purchase: STP \$44,865 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$920,000 2011 STP \$825,516 MPO: Other: \$0 Non-MPO \$1,120,000 Status: Const. scheduled to begin in 2011 Total: Work type: Operations Description:

ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

	'AN'S GULCH T	RAIL: E-BANI	K ESPL	ANADE TO	122ND	Applicant	: CITY OI	FPORTLAND		Key : 15587		
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$250,000	2010	STP-U	\$224,325							
0.00 to 0.00	Design:	\$0										
	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
PORTLAND MPC	Other:	\$0										
Description:	Total:	\$250,000		Status:	Planning 2010)			Work typ	pe: <u>Bicycle</u>	/Pedestrian	

REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES

	RTO PROGRAM	М 2010			Applicant: METRO					Key:	15547
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
METROC	Utility Reloc:	\$0									
	Construction:	\$0									
PORTLAND MPO	Other:	\$2,672,000	2010	CMAQ	\$2,397,586						
Description:	Total:	\$2,672,000		Status:	Non-Construc	tion Project 2	010		Work ty	pe: Conges	tion Mgmt

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

	CORRIDOR PH.			Key:	15554						
Hwy/St: VARIOUS Route:	S HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$6,000,000	2010	OTHER	\$3,720,000	CMAQ	\$2,045,844				
	and Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									
Description:	Total:	\$6,000,000		Status:	Final Plan sch	ed. to begin	in 2010		Work typ	ce: Conges	tion Mgmt

REQUIRED ELEMENT OF COMPETITIVE LRT FUNDING PROCESS

	O RTO PROGRAM	М 2011			Applicant: METRO					Key:	15548
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MP	Other:	\$2,098,000	2011	CMAQ	\$1,882,535						
Description:	<u>Total:</u>	\$2,098,000		Status:	Non-Construc	tion Project 2	011		Work typ	oe: Conges	tion Mgmt

REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

	2010 MOD RESERVE VARIOUS HIGHWAYS					Applican	: ODOT			Key:	15718
	ARIOUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to	0.00 Design:	\$0									
ACT/ARE	Land Durahasa	\$0									
METROC	Utility Reloc:	\$0									
MPO:	Construction:	\$2,202,000	2010	STP	\$1,975,855						
Non-MPO	Other:	\$0									
Description	n: <u>Total:</u>	\$2,202,000		Status:	Pooled Funding	ng 2010			Work ty	pe: Modern	ization
RESERVE FUNDS FOR FUTURE PROJECTS											

	D RESERVE					Applicant	ODOT			Key:	15191
Hwy/St: VARIOUS Route:	S HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	and Purchase:	\$0									
METROE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,539,000	2011	STP	\$1,380,945						
PORTLAND MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,539,000		Status:	Pooled Funding	ng 2011			Work ty	pe: Modern	nization

RESERVE FOR FUTURE MODERNIZATION PROJECTS

	OFTWARE & HAR		RADES	& MAINT	FOR 2012	Applicant	: ODOT			Key:	16139
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$500,000	2012	STP	\$448,650						
Non-MPO	Other:	\$0									
Description:	Total:	\$500,000		Status:	Pooled Fundin	ng 2012			Work typ	oe: Operati	ons

FIX & MAINTAIN SPECIALITY TMOC SOFTWARE/HARDWARE

	P*********************************											
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$150,000	2012	STP	\$134,595							
Non-MPO	Other:	\$0										
Description:	Total:	\$150,000		Status:	Pooled Funding	ng 2012			Work ty	pe: Operati	ons	

BUTTON REPLACEMENT AT VARIOUS LOCATIONS - TO BE DETERMINED

	IGNAL UPGRADI DUS HIGHWAYS	ES FOR 2013				Applicant	ODOT			Key:	16255
Hwy/St: VARIO	JUS IIIGIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$75,000	2013	STP	\$67,298						
Non-MPO	Other:	\$0									
Description:	Total:	\$75,000	*	Status:	Pooled Funding	ng 2013			Work ty	pe: Operation	ons

REPLACE LED SIGNALS AT VARIOUS LOCATIONS

	IGNAL UPGRADI DUS HIGHWAYS	ES FOR 2012				Applicant	: ODOT			Key:	16254
, , , , , , , , , , , , , , , , ,	JOS IIIGIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$75,000	2012	STP	\$67,298						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$75,000		Status:	Pooled Fundir	ng 2012			Work typ	e: Operati	ions

FUNDS TO REPLACE LED SIGNALS AT VARIOUS LOCATIONS

	N & RURAL ITS I	DEPLOYMEN	T FOR 2	2013		Applican	t: ODOT			Key:	16253
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$2,500,000	2013	STP	\$2,243,250						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$2,500,000	•	Status:	Pooled Fundir	ng 2013			Work ty	pe: Operati	ons

ITS LOCATIONS, BASED ON 5-YR PLAN AND MAINTENANCE REQUESTS

	ED HEAD UPGRA OUS HIGHWAYS	ADES IN 2012			Applicant: ODOT						16258
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$150,000	2012	STP	\$134,595						
Non-MPO	Other:	\$0									
Description:	Total:	\$150,000		Status:	Pooled Fundi	ng 2012			Work ty	pe: <u>Operati</u>	<u>ons</u>

PEDESTRIANS HEAD REPLAMENT AND IMPROVEMENTS

Name: ITS SO	FTWARE & HAR	DWARE UPG	RADES	& MAINT	FOR 2013	Applicant	ODOT			Key:	16140
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$500,000	2013	STP	\$448,650						
Non-MPO	Other:	\$0									
Description:	Total:	\$500,000		Status:	Pooled Funding	ng 2013			Work ty	pe: Operation	ons

FIX & MAINTAIN SPECIALITY TMOC SOFTWARE/HARDWARE

	ED HEAD UPGRA	ADES IN 2013				Applican	t: ODOT			Key:	16259
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$150,000	2013	STP	\$134,595						
Non-MPO	Other:	\$0									
Description:	Total:	\$150,000	*	Status:	Pooled Fundir	ng 2013		<u> </u>	Work typ	e: Operati	ons

PEDESTRIAN HEAD REPLACEMENT & IMPROVEMENTS

	ION-WIDE SIGNAL IOUS HIGHWAYS	UPGRADES I	FOR 20	13		Applican	t: ODOT			Key:	16138
·· j/··		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.0	O Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$1,000,000	2013	STP	\$897,300						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,000,000		Status:	Pooled Fundin	ıg 2013			Work typ	e: Operat	ions

UPGRADE SIGNALS INCURRING HIGH MAINTENANCE COSTS - SITES TO BE DETERMINED

	FALL REPAIR IN					Applicant	ODOT			Key : 16137		
Route:	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$1,200,000	2013	STP	\$1,076,760							
Non-MPO	Other:	\$0										
Description:	<u>Total:</u>	\$1,200,000		Status:	Pooled Funding	ng 2013			Work ty	pe: Operati	ons	

FUNDS TO REPAIR VARIOUS ROCKFALL LOCATIONS IN 2013

Footnote: THESE FUNDS WILL BE COMBINED W/KN 15039 - ADVANCED TO 2011.

	ON-WIDE SIGNAL	UPGRADES	FOR 20	12		Applican	: ODOT			Key: 16134		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$1,000,000	2012	STP	\$897,300							
Non-MPO	Other:	\$0										
Description:	Total:	\$1,000,000		Status:	Pooled Fundir	ng 2012			Work typ	e: Operat	ions	

UPGRADE SIGNALS INCURRING HIGH MAINTENANCE COSTS - SITES TO BE DETERMINED

Name: URBA	N AND RURAL I	TS DEPLOYM	ENT FC	OR 2012		Applicant	ODOT			Key:	16252
· ·	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,500,000	2012	STP	\$2,243,250						
Non-MPO	Other:	\$0									
Description:	Total:	\$2,500,000		Status:	Pooled Funding	ng 2012			Work ty	pe: Operati	ons

ITS LOCATIONS, BASED ON 5-YR PLAN AND MAINTENANCE REQUESTS

	ATIONS RESERV OUS HIGHWAYS	E FOR 2012			Applicant: ODOT						Key : 16260		
Hwy/St: VARIO	JOS IIIGIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT/AREA:	Land Purchase:	\$0											
VARIOUS	Utility Reloc:	\$0											
MPO:	Construction:	\$1,110,000	2012	STP	\$996,003								
Non-MPO	Other:	\$0											
Descriptions	Total:	\$1.110.000		Status:	Pooled Fundir	ng 2012			Work tv	ne: Operation	ons		

RESERVE FOR OPS PROJECTS - TO BE DETERMINED

			VA.	MOUS C	OUNTI.	<u> LO</u>				
Name: OPERATIONS RESERV	E FOR 2013				Applicar	nt: ODOT			Key:	16261
Hwy/St: VARIOUS HIGHWAYS					TPPITOL				110).	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
VARIOUS Utility Reloc:	\$0									
MPO: Construction:	\$1,110,000	2013	STP	\$996,003						
Non-MPO Other:	\$0									
Description: <u>Total:</u>	\$1,110,000		Status:	Pooled Funding	ng 2013			Work typ	Operati	ions
RESERVE FOR OPS PROJECTS - TO I	BE DETERMINE	D								
Name: ITS PROGRAMMATIC	ALLOCATION	2011			Applicar	nt: METRO			Key:	15603
Hwy/St: VARIOUS HIGHWAYS	T. 4 . 1 . C 4	₹7	145 1	GI.	0 IE I	CI	2.15.1	CI.		
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
VARIOUS Utility Reloc:	\$0									
MPO: Construction:	\$0									
PORTLAND MPO Other:	\$1,672,000	2011	CMAQ	\$1,500,286						
Description: Total:	\$1,672,000		Status:	Non-Construc	tion Project	2011		Work typ	Operati	ions
DEVELOP ITS PROGRAM										
Name: ITS PROGRAMMATIC	ALLOCATION	2010			Applicar	nt: METRO			Key:	15602
Hwy/St: VARIOUS HIGHWAYS	T-4-1 C4	X 7	1-4 E J.	Cl	2 J. E J.	Charac	2J E J.	C1	D V	Channa
Route:	Total Cost:	rear:	1st runa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
VARIOUS Utility Reloc:	\$0									
MPO: Construction:	\$0									
PORTLAND MPO Other:	\$1,672,000	2010	CMAQ	\$1,500,286						
Description: Total:	\$1,672,000		Status:	Non-Construc	tion Project	2010		Work typ	oe: Operati	ions
DEVELOP ITS PROGRAM										
Name: REGION-WIDE PAVEM	IENT MARKE	R IMPR	OVEMENT	S IN 2013	Applicar	nt: ODOT			Key:	16257
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	rear.	15t I unu.	Share.	Ziid I diid.	Share.	Stu Tuliu.	Share.	11101 111	Share.
Milepoints:										
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0								-	
VARIOUS Utility Reloc:	\$150,000	2012	CTD	¢124505						
MPO: Construction:	\$150,000	2013	STP	\$134,595						
Non-MPO Other:	\$150,000		G4	Dool- J.F. "	2012			¥¥71 .		loma
Description: Total:	\$150,000		Status:	Pooled Funding	ng 2013			Work typ	Operati	ions
BUTTON REPLACEMENT AT VARIO	OUS LOCATIONS	S - TO BE	E DETERMIN	NED						
Name: PRESERVATION RESE	RVE REGION	1			Applicar	nt: ODOT			Key:	15470
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	1041.	Lot I und.	Simit.	and Fund.	Share.	Jiu I uliu.	Silai C.	21101 111	Simi C.
Milepoints:	\$180,000	2010	STP	\$161,514					+	
Land Durchase		2010	311	\$101,314						
ACT/AREA: Land Purchase:	\$0								-	
METROC Utility Reloc:	\$1 428 000	2010	CUTD	¢1 201 244						
MPO: Construction:	\$1,428,000	2010	STP	\$1,281,344					-	
Non-MPO Other:	\$0		<u> </u>	D 1 15 "	2010			*** *		
Description: <u>Total:</u>	\$1,608,000		Status:	Pooled Funding	ng 2010			Work typ	Paveme	ent Preservation
FOR FUTURE PRESERVATION PROJ	ECTS									

METRO PLANNING 2011 Name: Applicant: METRO Key: 15545 Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: **Prior Yr:** Share: Route: --\$1,227,000 2011 STP-U \$1,100,987 Planning: Milepoints: Design: 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: \$0 Other: PORTLAND MPO \$1,227,000 Total: Status: Planning 2011 Work type: **Planning** Description: MPO PLANNING REQUIRED BY FED AND STATE

NEXT PRIORITY CORRIDOR STUDY METRO Name: 15546 Applicant: Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$335,000 2011 STP-U \$300,596 Milepoints: \$0 Design: 0.00 **to** 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 PORTLAND MPO Status: Study 2011 Work type: Total: \$335,000 **Planning** Description:

SYSTEM LEVEL PLANNING AND ALTERNATIVES FOR SELECTED CORRIDOR

	PLANNING 201	10				Applicant	: METRO			Key:	15544
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$1,094,000	2010	STP-U	\$981,646						
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,094,000		Status:	Planning 2010)			Work ty	pe: Plannin	g

MPO PLANNING REQUIRED BY FED AND STATE

Name: SAFET	Y RESERVE FOR	R 2012				Applicant	ODOT			Key:	16136
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,300,000	2012	HSIP	\$1,198,860						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,300,000		Status:	Pooled Funding	ng 2012			Work ty	pe: Safety	

FUNDS AVAILABLE IN 2012 TO ADDRESS SAFETY SOLUTIONS IN REGION 1

	ΓY RESERVE FOR	2013				Applicant: ODOT					Key : 16135		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT/AREA:	Land Purchase:	\$0											
VARIOUS	Utility Reloc:	\$0											
MPO:	Construction:	\$1,300,000	2013	HSIP	\$1,198,860								
Non-MPO	Other:	\$0											
Description.	Total·	\$1,300,000		Status	Pooled Fundir	ng 2013			Work tv	ne Safety			

FUNDS AVAILABLE TO ADDRESS SAFETY SOLUTIONS IN REGION 1

LIVABLE STREETS PROGRAM Applicant: METRO Key: 15584 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT/AREA: Utility Reloc: \$0 METROC Construction: \$0 MPO: \$279,000 STP-U \$250,347 Other: 2010 PORTLAND MPO Total: \$279,000 Status: Non-Construction Project 2010 Work type: Special Programs Description: POLICY AND GUIDEBOOK UPDATE REGIONAL RAIL BOND PAYMENT - 2011 A TRIMET Name: Key: Applicant: 15582 Hwy/St: Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** \$0 Construction: MPO: Other: \$8,136,000 2011 **CMAQ** \$7,300,433 PORTLAND MPO Total: \$8,136,000 Status: Non-Construction Project 2011 Work type: **Transit** Description: FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR REGIONAL RAIL BOND PAYMENT - 2010 A Name: Applicant: TRIMET Key: 15581 Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: --Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$8,905,000 2010 **CMAQ** \$7,990,457 PORTLAND MPO Work type: \$8,905,000 Status: Non-Construction Project 2010 Total: **Transit** Description: FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR REGIONAL RAIL BOND PAYMENT - 2011 B TRIMET Name: Applicant: 15578 Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --\$0 Planning: Milepoints: \$0 Design: 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: \$2,229,000 STP-U \$2,000,082 Other: 2011 PORTLAND MPO \$2,229,000 Total: Status: Non-Construction Project 2011 Work type: **Transit** Description: FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR REGIONAL RAIL BOND PAYMENT - 2010 B Name: TRIMET 15577 Applicant: Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: \$1,460,000 STP-U Other: 2010 \$1,310,058 PORTLAND MPO

Status: Non-Construction Project 2010

Work type:

Transit

Description:

Total:

\$1,460,000

FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

	MET RAIL VEHICL	E PREVENTA	TIVE M	AINTENAN	NCE 2010	Applican	t: TRIMET			Key:	15607
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.0	O Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND N	MPO Other:	\$14,298,000	2010	5309	\$11,438,400						
Description:	<u>Total:</u>	\$14,298,000		Status:	Non-Construc	tion Project 2	2010		Work typ	e: <u>Transit</u>	Capital

FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

	OP DEVELOP/S	TREAMLINE	PROG(F	REQUENT	BUS)2011	Applicant	: TRI-ME	Γ		Key:	15553
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPC	Other:	\$1,533,000	2011	STP-U	\$1,375,561						
Description:	<u>Total:</u>	\$1,533,000		Status:	Non-Construc	tion Project 2	011		Work ty	pe: <u>Transit</u>	<u>Capital</u>

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

	STATION AR	EA/CENTERS	PROGE	RAM 2010		Applicant: METRO					15550
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
PORTLAND MPO	Other:	\$1,672,000	2010	STP-U	\$1,500,286						
Description:	<u>Total:</u>	\$1,672,000		Status:	Non-Construc	tion Project 2	010		Work ty	pe: <u>Transit</u>	Capital

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

	Γ STATION AR	EA/CENTERS	PROGE	RAM 2011		Applican	t: METRO	Key : 15551			
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$1,672,000	2011	STP-U	\$1,500,286						
Description:	Total:	\$1,672,000		Status:	Non-Construc	tion Project 2	2011		Work tyj	e: <u>Transit</u>	Capital

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

	Name: BUS STOP DEVELOP/STREAMLINE PROG(FREQUENT BUS)2010 Applicant: TRI-MET Hwy/St: CRATER LAKE										
,/,200	LAKE	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
•• •••	and Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$1,533,000	2010	STP-U	\$1,375,561						
Description:	<u>Total:</u>	\$1,533,000		Status:	Non-Construc	tion Project 2	010		Work ty	pe: <u>Transit</u>	Capital

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

VARIOUS COUNTIES

Name: TRIME Hwy/St:	ET BUS/RAIL TRA	ANSIT ENHAN	ICEMEI	NTS 2010		Applicar	nt: TRIMET			Key:	15605
•		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: PORTLAND MP	O Other:	\$437,000	2010	5307	\$349,600						
Description:	<u>Total:</u>	\$437,000		Status:	Non-Construc	tion Project	2010		Work typ	e: <u>Transit</u>	Capital

 $1\% \ OF \ SEC \ 5307 \ APPROPRIATIONS \ FOR \ TRANSIT \ AMENITIES \ IMPROVEMENTS \ SUCH \ AS \ REAL-TIME \ SIGNAGE$

	BUS/RAIL TRA	ANSIT ENHAN	CEME	NTS 2011		Applicant	TRIMET	•		Key:	15606
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$0									
PORTLAND MPO	Other:	\$450,000	2011	5307	\$360,000						
Description:	<u>Total:</u>	\$450,000		Status:	Non-Construc	tion Project 20	011		Work ty	pe: <u>Transit</u>	<u>Capital</u>

 $1\% \ OF \ SEC \ 5307 \ APPROPRIATIONS \ FOR \ TRANSIT \ AMENITIES \ IMPROVEMENTS \ SUCH \ AS \ REAL-TIME \ SIGNAGE$

	BUS/RAIL PRI	EVENTATIVE	MAINT	ENANCE 2	2010	Applicant	: TRIMET			Key:	15609
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
PORTLAND MPO	Other:	\$43,646,000	2010	5307	\$34,916,800						
Description:	Total:	\$43,646,000		Status:	Non-Construc	tion Project 2	010		Work typ	e: Transit	Capital

CAPITAL MAINTENANCE FOR BUS AND RAIL

	RAIL VEHICL	E PREVENTA	ΓIVE M	AINTENAN	NCE 2011	Applicant	: TRIMET			Key:	15608
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPO	Other:	\$15,156,000	2011	5309	\$12,124,800						
Description:	Total:	\$15,156,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: <u>Transit</u>	Capital

FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

	Γ BUS/RAIL PRI	EVENTATIVE	MAINT	ENANCE 2	2011	Applican	t: TRIMET	,		Key:	15610
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MPC	Other:	\$44,955,000	2011	5307	\$35,964,000						
Description:	Total:	\$44,955,000		Status:	Non-Construc	tion Project 2	2011		Work tyj	pe: <u>Transit</u>	<u>Capital</u>

CAPITAL MAINTENANCE FOR BUS AND RAIL

VARIOUS COUNTIES I-205 LRT TO CLACKAMAS & PORTLAND MALL 2011 Applicant: TRIMET Kev: 15648 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$0 MPO: Other: \$34,870,000 2011 5309 \$27,896,000 PORTLAND MPO \$34,870,000 Status: Non-Construction Project 2011 Work type: Transit Capital Total: Description: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL I-205 LRT TO CLACKAMAS & PORTLAND MALL 2010 TRIMET Applicant: 15647 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: to 0.00 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$0 MPO: \$109,770,000 2010 5309 \$87,816,000 Other: PORTLAND MPO \$109,770,000 Status: Non-Construction Project 2010 Work type: **Transit Capital** Total: Description: CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL Footnote: MATCH RATIO 72.88 FED/27.12 LOCAL TRIMET JOB ACCESS/REVERSE COMMUTE 2010 Name: Applicant: TRIMET Key: 15626 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 3rd Fund: Share: Share: 2nd Fund: Share: Share: Prior Yr: Route: Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$0 MPO: \$1,487,000 2010 5316 \$743,500 Other: PORTLAND MPO Status: Non-Construction Project 2010 Total: \$1,487,000 Work type: **Transit Operations** Description: PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA Footnote: 2009 APPORTIONMENT \$1,486,084 TRIMET JOB ACCESS/REVERSE COMMUTE 2011 TRIMET Applicant: 15627 Kev: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$0 Planning: Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$0 MPO: \$788,000 Other: \$1,576,000 2011 5316 PORTLAND MPO Total: \$1,576,000 Status: Non-Construction Project 2011 Work type: **Transit Operations** Description:

PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA Footnote: 2009 APPORTIONMENT \$1,575,248

TRIMET NEW FREEDOM PROGRAM 2010 TRIMET Applicant: 15628 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 METROC Construction: \$0 MPO: \$407,500 Other: \$815,000 2010 5317 PORTLAND MPO Status: Non-Construction Project 2010 Work type: Total: \$815,000 Transit Operations

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Footnote: 2009 APPORTIONMENT \$814,606

2010-2013 DRAFT STIP

Description:

VARIOUS COUNTIES

Name: TRIMET NEW F Hwy/St: VARIOUS HIGH	REEDOM PROGRAM	I 2011			Applican	t: TRIMET	•		Key:	15629
	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Pla Milepoints:	nning: \$0									
0.00 to 0.00	Design: \$0									
ACT/AREA: Land Pur	chase: \$0									
METROC Utility	Reloc: \$0									
Constru	action: \$0									
MPO: PORTLAND MPO	Other: \$864,000	2011	5317	\$432,000						
Description:	Total: \$864,000		Status:	Non-Construc	tion Project 2	2011		Work typ	e: <u>Transit</u>	Operations

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

Footnote: 2009 APPORTIONMENT \$863,482

	STRIAN NETWOR	RK ANALYSIS	}			Applicant	: TRIMET			Key:	15585
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
PORTLAND MP	Other:	\$140,000	2010	STP-U	\$125,622						
Description:	Total:	\$140,000		Status:	Non-Construc	tion Project 2	010		Work typ	e: Transit	Planning

FRAMEWORK FOR SELECTING PEDESTRIAN PROJECTS THAT BENEFIT TRANSIT ACCESS

REGION 2

Jane Lee Region Manager 455 Airport Road Bldg. B Salem, OR 97301-5395 (503) 986-2631

Region 2 STIP Contact: McGregor Lynde (503) 986-2651

BENTON COUNTY

			<u>BI</u>							
Name: OR99W: SEQUOIA CR - Hwy/St: PACIFIC HWY WEST	NW HARRISO	ON BLV	'D (CORVA	ALLIS)	Applicant	ODOT			Key:	16130
Route: OR99W	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
81.60 to 83.35 Design:	\$362,000	2011	STP	\$324,823						
ACT/AREA: Land Purchase:	\$120,000	2012	STP	\$107,676						
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$2,760,000	2013	STP	\$2,476,548						
CORVALLIS MPO Other:	\$0	<u> </u>								
Description: <u>Total:</u>	\$3,242,000		Status:	Const. schedu	led to begin ir	n 2013		Work ty	pe: <u>Paveme</u>	nt Preserva
INLAY/OVERLAY										
Name: US20: MP 2.50 - MP 3.90) (CORVALLIS	5)			Applicant	: ODOT			Key:	16122
Hwy/St: ALBANY-CORVALLIS	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US20	\$0	Tear:	1st runu:	Share:	Ziiu Fuiiu.	Share.	Siu runu.	Share.	riioi ii.	Share.
Milepoints:		2011	HCID	¢274.916						
3.50 to 0.40 Design:	\$298,000	2011	HSIP	\$274,816						
ACT/AREA: Land Purchase:	\$125,000	2012	HSIP	\$115,275						
CWACT Utility Reloc:	\$0	2012	HGID	# 616.020						
MPO: Construction:	\$668,000	2013	HSIP	\$616,030						
CORVALLIS MPO Other:	\$0		<u> </u>	<u> </u>	1 1, 1	2012		TT7 4 .		
Description: Total:	\$1,091,000		Status:	Const. schedu	ied to begin it	1 2013		Work ty	pe: <u>Safety</u>	
BUILD CONTINUOUS LEFT TURN LA	ANE									
Name: OR99W: MARY'S RIVE	R NB (CORVA	LLIS B	R #00706		Applicant	: ODOT			Key:	15827
Hwy/St: PACIFIC WEST	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-99W Planning:	\$0		Ist I unu.	Share.	Zna rana.	Siture.	Dru runu.	Simi C.	11101 111	DIMI C.
Milepoints:	\$292,000	2010	HBP	\$262,012						
Land Dumbaga	\$2,000	2010	TIDI	\$202,012						
ACT/AREA: Land Purchase: Utility Reloc:	\$0	+								
CWACT Construction:	\$2,542,000	2011							IBP-DISCI	\$2,280,93
MPO:	\$2,342,000	2011							IDI -DISCI	\$2,200,93
CORVALLIS MPO	\$2,834,000		Ctotron	Const. schedu	lad ta baain is	2011		Work ty	pe: Bridge	
Description: Total:	·		Status.	Collst. schedu	ied to begin ii	1 2011		WOIK ty	pe. <u>bridge</u>	
		00706								
INCREASE VERTICAL CLEARANCE	FOR BRIDGE #(00700								
Name: US20: NEWTON CR (PF	HILOMATH)-O		CORVALL	IS)	Applicant	: ODOT			Key:	14748
Name: US20: NEWTON CR (PF Hwy/St: CORVALLIS-NEWPOR'	HILOMATH)-O T)R99W (3rd Fund	Share		
Name: US20: NEWTON CR (PH Hwy/St: CORVALLIS-NEWPOR' Route: US-20	HILOMATH)-O T Total Cost:)R99W (IS) Share:	Applicant 2nd Fund:	: ODOT Share:	3rd Fund:	Share:	Key: Prior Yr:	14748 Share:
Name: US20: NEWTON CR (PH Hwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning:	HILOMATH)-O T Total Cost:	OR99W (Year:					3rd Fund:	Share:		
Name: US20: NEWTON CR (PHWy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design:	T Total Cost: \$0 \$287,000)R99W (3rd Fund:	Share:		
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase:	HILOMATH)-O T Total Cost: \$0 \$287,000 \$0	OR99W (Year:					3rd Fund:	Share:		
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT US20: NEWTON CR (PF	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0	DR99W (Year: 2008	1st Fund:	Share:			3rd Fund:	Share:		
Name: US20: NEWTON CR (PF Hwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: Construction:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000	OR99W (Year:					3rd Fund:	Share:		
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CONSTRUCTION: MPO: Other:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000 \$0	DR99W (Year: 2008	1st Fund:	Share: \$1,623,216	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: US20: NEWTON CR (PHWy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CONSTRUCTION: MPO: CORVALLIS MPO Description: Total:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000	DR99W (Year: 2008	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share: Work ty	Prior Yr:	
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CONSTRUCTION: MPO: Other:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000 \$0	DR99W (Year: 2008	1st Fund:	Share: \$1,623,216	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: US20: NEWTON CR (PHHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CORVALLIS MPO CORVALLIS MPO Description: Other: OVERLAY Name: US20: CORVALLIS-ALI	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000 \$0 \$2,096,000	DR99W (Year: 2008	1st Fund:	Share: \$1,623,216	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: US20: NEWTON CR (PEHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: Utility Reloc: CWACT Construction: MPO: Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS	HILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$1,809,000 \$0 \$2,096,000	PR99W (Year: 2008	1st Fund: NHS Status:	\$1,623,216 Const. schedu	2nd Fund:	Share:		Work ty	Prior Yr: pe: Paveme Key:	Share:
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CORVALLIS MPO Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost:	PR99W (Year: 2008	1st Fund: NHS Status:	Share: \$1,623,216	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Construction: MPO: CORVALLIS MPO Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20 Milepoints: Planning:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost: \$0	PR99W (Year: 2008 2011 Year:	1st Fund: NHS Status:	\$1,623,216 Const. schedu	2nd Fund:	Share:		Work ty	Prior Yr: pe: Paveme Key:	Share:
Name: US20: NEWTON CR (PEHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Design: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: Utility Reloc: CORVALLIS MPO Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20 Milepoints: 0.76 to 11.28 Planning: Design:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost: \$0 \$237,000	PR99W (Year: 2008	1st Fund: NHS Status:	\$1,623,216 Const. schedu	2nd Fund:	Share:		Work ty	Prior Yr: pe: Paveme Key:	Share:
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Construction: MPO: CORVALLIS MPO Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20 Milepoints: Planning: 0.76 to 11.28 Design: Land Purchase:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost: \$0 \$237,000 \$0	Year: 2008 Year: 2011 Year: 2008	NHS Status:	Share: \$1,623,216 Const. schedul	2nd Fund:	Share:		Work ty	Prior Yr: pe: Paveme Key:	Share:
Name: US20: NEWTON CR (PFHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: CWACT Construction: MPO: CORVALLIS MPO Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20 Milepoints: Planning: 0.76 to 11.28 ACT/AREA: Land Purchase: CWACT US20: CORVALIS-ALI Land Purchase: Utility Reloc:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost: \$0 \$237,000 \$0 \$52,000	Year: 2008 2011 Year: 2008 2010	NHS Status:	\$1,623,216 Const. schedu Share: \$46,660	2nd Fund:	Share:		Work ty	Prior Yr: pe: Paveme Key:	Share:
Name: US20: NEWTON CR (PHWy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Planning: 51.31 to 55.75 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Other: Overlay Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20 Milepoints: Design: Planning: 0.76 to 11.28 Land Purchase: Utility Reloc: Construction: Corvaction: Construction: Corvaction: Construction: Construction	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost: \$0 \$237,000 \$0 \$52,000 \$4,958,000	Year: 2008 Year: 2011 Year: 2008	NHS Status:	Share: \$1,623,216 Const. schedul	2nd Fund:	Share:		Work ty	Prior Yr: pe: Paveme Key:	Share:
Name: US20: NEWTON CR (PEHwy/St: CORVALLIS-NEWPOR' Route: US-20 Milepoints: Design: 51.31 to 55.75 ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: CORVALLIS MPO Other: Description: Total: OVERLAY Name: US20: CORVALLIS-ALI Hwy/St: ALBANY-CORVALLIS Route: US-20 Milepoints: Design: 0.76 to 11.28 ACT/AREA: Land Purchase: Utility Reloc: Construction:	#ILOMATH)-O T Total Cost: \$0 \$287,000 \$0 \$1,809,000 \$0 \$2,096,000 BANY Total Cost: \$0 \$237,000 \$0 \$52,000	Year: 2008 2011 Year: 2008 2010	1st Fund: NHS Status: 1st Fund: STP STP	\$1,623,216 Const. schedu Share: \$46,660	2nd Fund: led to begin in Applicant 2nd Fund:	Share: 1 2011 : ODOT Share:		Work ty	Prior Yr:	Share:

BENTON COUNTY

			<u>D1</u>	ETTI OTT	COUNT	<u> </u>				
Name: TDM PROGRAM 2013 (Hwy/St: VARIOUS HIGHWAYS	CORVALLIS)				Applican	t: ODOT			Key:	16227
·· y ··	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
I and Durchase:	\$0									
ACT/AREA: CWACT Utility Reloc:	\$0									
CWACT Construction:	\$0									
MPO:	\$48,000	2013	STP	\$43,070						
COR VALLIS MPO	\$48,000	2013	1	Non-Construc	etion Project	2013		Work ty	pe: Operati	one
Description:	·				2			WOIK ty	рс. <u>Орстан</u>	10115
TDM PROGRAM FOR CITY OF CORV	ALLIS USING I	FED FY 1	12-13 FUNDS	S: MATCH PAID	BY LOCAL A	GENCY				
W EDITOR OF THE	G0577777									
Name: TDM PROGRAM 2012 (CORVALLIS)				Applican	t: ODOT			Key:	16226
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints:	\$0									
Land Durahasa	\$0									
ACI/AREA:										
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0	2012	CERD	# 42 0 7 0						
CORVALLIS MPO Other:	\$48,000	2012	STP	\$43,070		2012				,
Description: Total:	\$48,000		Status:	Non-Construc	ction Project 2	2012		Work ty	pe: Operati	ons
TDM PROGRAM FOR CITY OF CORV	ALLIS USING I	FED FY 1	1-12 FUNDS	S: MATCH PAID	BY LOCAL A	GENCY				
Name: WALNUT BLVD: 25TH	ST - KINGS B	LVD			Applican	t: CITY OF	FCORVALLIS		Key:	15679
Hwy/St:	Total Cost:	Voor	1st Funds	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:		rear:	1st runa:	Share:	Zna runa:	Share:	Sru Funu:	Share:	Prior ir;	Share:
Milepoints: Planning:	\$0	2011	OWNER	422.000						
0.00 to 0.00 Design:	\$22,000	2011	OTHER	\$22,000						
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$483,000	2011	OTHER	\$483,000						
CORVALLIS MPO Other:	\$0									
Description: Total:	\$505,000		Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Paveme	ent Preservation
RECONSTRUCT - FUND EXCHANGE	ı									
Name: WALNUT BLVD: ROLL	ING GREEN S	ST - KIN	IGS BLVD		Applican	t: CITY OF	CORVALLIS		Key:	14357
Hwy/St:	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	T car.	15t Tunu.	Share.	zna rana.	Silai C.	Stu Funu.	Share.	11101 111	Share.
Milepoints:		2010	OTHER	#21 000						
0.00 to 0.00 Design:	\$31,000	2010	OTHER	\$31,000						
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$954,000	2010	OTHER	\$954,000						
CORVALLIS MPO Other:	\$0									
Description: Total:	\$985,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: Paveme	ent Preservation
RECONSTRUCT - FUND EXCHANGE	ı									
Name: CORVALLIS TRANSIT-	BUS REPLAC	EMENT	T (2010)		Applican	t: CORVA	LLIS TRANSIT	SYSTEM	Key:	15700
Hwy/St:	m ~	•	4	a.				a.	•	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
Construction:	\$0									
MPO: CORVALLIS MPO Other:	\$346,000	2010	5309	\$276,800						
Description: Total:	\$346,000	1		Non-Construc	ction Proiect 2	2010		Work ty	pe: Transit	Capital
BUS REPLACEMENT					J			71		
OLGA KINELAY INVIDINT										

Name: CORVALLIS TRANSIT	- PREVENTIV	E/MAIN	NTENANCE	E (2010)	Applicant	: CITY OF	CORVALLIS		Key:	15686
łwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Ailepoints:	\$0									
Land Purchase	\$0									
ACT/AREA: Utility Reloc:	\$0									
CWACI	\$0								_	
MPO: Construction:	-	2010	5207	#102 2 00						
CORVALLIS MPO Other:	\$229,000	2010	5307	\$183,200						
Description: <u>Total:</u> SECTION 5307 TRANSIT OPERATION	\$229,000		Status:	Non-Construc	tion Project 20	010		Work ty	pe: <u>Transit</u>	<u>Capital</u>
Name: CORVALLIS TRANSIT	- PREVENTIV	E/MAIN	NTENANCE	E (2011)	Applicant	: CITY OF	CORVALLIS		Key:	15687
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0			~	2 01101	~		~V•		··
Milepoints:										
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
CORVALLIS MPO Other:	\$266,000	2011	5307	\$212,800						
Description: <u>Total:</u>	\$266,000		Status:	Non-Construc	tion Project 20	011		Work ty	pe: <u>Transit</u>	<u>Capital</u>
SECTION 5307 TRANSIT OPERATION	NS									
Name: CORVALLIS TRANSIT	- ANNUAL OI	PERATI	ON (2010)		Applicant	: CITY OF	CORVALLIS		Key:	15689
Hwy/St:									•	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
Utility Reloc	\$0									
Construction:	\$0									
MPO:	\$1,227,000	2010	5307	\$613,500					_	
CORVALLIS MPO Other:		2010		Non-Construc	tion Project 2	010		Work ty	ne: Transit (Operations
	\$1.227 OOO				11011 1 101661 2	010		WOIK ty	pe. ITalisit	<u> operations</u>
Description: Total:	\$1,227,000		Status:	Tion Constitue						
Description: Total:			Status:	Tron Construc						
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-	NS	/REVEI			Applicant	: CITY OF	CORVALLIS		Кеу:	15684
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT- Hwy/St:	NS - JOB ACCESS		RSE COMM	IUTE-2011	Applicant			Share:		
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route:	NS - JOB ACCESS - Total Cost:		RSE COMM			: CITY OF	F CORVALLIS 3rd Fund:	Share:	Key:	15684 Share:
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Planning:	- JOB ACCESS Total Cost:		RSE COMM	IUTE-2011	Applicant			Share:		
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: - Milepoints: 0.00 to 0.00 Design:	- JOB ACCESS Total Cost: \$0 \$0		RSE COMM	IUTE-2011	Applicant			Share:		
Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: ACT/AREA: Total: Total: Total: Total: Total: Planning: Planning: Design: ACT/AREA: Land Purchase:	- JOB ACCESS Total Cost: \$0 \$0 \$0		RSE COMM	IUTE-2011	Applicant			Share:		
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc:	JOB ACCESS Total Cost: \$0 \$0 \$0 \$0 \$0		RSE COMM	IUTE-2011	Applicant			Share:		
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: Construction:	JOB ACCESS Total Cost:		1st Fund:	Share:	Applicant			Share:		
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Others	JOB ACCESS Total Cost: \$0 \$0 \$0 \$0 \$0		RSE COMM	IUTE-2011	Applicant			Share:		
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: - Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: CORVALLIS MPO Other:	JOB ACCESS Total Cost:	Year:	1st Fund:	Share:	Applicant 2nd Fund:	Share:		Share:	Prior Yr:	
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: CWACT Construction: MPO: Other:	Total Cost: S0	Year:	1st Fund:	Share: \$179,500	Applicant 2nd Fund:	Share:			Prior Yr:	Share:
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: CWACT Construction: MPO: CORVALLIS MPO Description: Total:	Total Cost: S0	Year:	1st Fund:	Share: \$179,500	Applicant 2nd Fund:	Share:			Prior Yr:	Share:
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CONSTRUCTION: MPO: CORVALLIS MPO Description: Total: MARC PROGRAM	SO SO SO \$359,000	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Construct	Applicant 2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share: Operations
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT- Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: CWACT Utility Reloc: CONSTRUCTION: MPO: Other: CORVALLIS MPO Other: Description: Total: ARC PROGRAM	SO SO SO \$359,000	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Construct	Applicant 2nd Fund:	Share:			Prior Yr:	Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: Design: ACT/AREA: Land Purchase: Utility Reloc: CWACT Construction: CORVALLIS MPO Other: Description: Total: ARC PROGRAM Name: CORVALLIS TRANSIT-Hwy/St:	SO SO SO \$359,000	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Construct	Applicant 2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share: Operations
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: CORVALLIS MPO Other: Description: Total: MACC PROGRAM Name: CORVALLIS TRANSIT-Hwy/St: Route: Planning:	Total Cost: S0 S359,000	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Constructure-2010	Applicant 2nd Fund: tion Project 20	Share: 011 : CITY OF	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: CORVALLIS MPO Other: Description: Total: ARC PROGRAM Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Planning:	JOB ACCESS Total Cost: \$0	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Constructure-2010	Applicant 2nd Fund: tion Project 20	Share: 011 : CITY OF	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: Description: Total: MPO: Construction: CORVALLIS MPO Other: Description: Total: MRC PROGRAM Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: D	JOB ACCESS Total Cost: \$0	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Constructure-2010	Applicant 2nd Fund: tion Project 20	Share: 011 : CITY OF	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: - Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: CORVALLIS MPO Description: Total: ARC PROGRAM Name: CORVALLIS TRANSIT-Hwy/St: Route: - Planning: O.00 to 0.00 Design: ACT/AREA: Land Purchase: Land Purchase	SO SO SO SO SO SO SO SO	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Constructure-2010	Applicant 2nd Fund: tion Project 20	Share: 011 : CITY OF	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT- Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: CWACT Construction: CORVALLIS MPO Other: CORVALLIS MPO Other: Description: Total: ARC PROGRAM Name: CORVALLIS TRANSIT- Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: CORVALLIS TRANSIT- Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc:	JOB ACCESS Total Cost: \$0	Year:	1st Fund: 5316 Status:	Share: \$179,500 Non-Constructure-2010	Applicant 2nd Fund: tion Project 20	Share: 011 : CITY OF	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT- Hwy/St: Route: Do to 0.00 Design: ACT/AREA: CWACT Utility Reloc: CORVALLIS MPO Description: ARC PROGRAM Name: CORVALLIS TRANSIT- Hwy/St: Route: Route: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Description: Description: ACT/AREA: Land Purchase: Utility Reloc: Construction: Design: Land Purchase: Utility Reloc: Construction: CORVALLIS TRANSIT- Land Purchase: Utility Reloc: Construction:	JOB ACCESS Total Cost: \$0	Year: 2011 REVER Year:	1st Fund: 5316 Status: ESE COMM 1st Fund:	\$179,500 Non-Construc UTE-2010 Share:	Applicant 2nd Fund: tion Project 20	Share: 011 : CITY OF	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683
Description: Total: SECTION 5307 TRANSIT OPERATION Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: Design: Land Purchase: Utility Reloc: Construction: MPO: CORVALLIS MPO Other: Description: Total: DARC PROGRAM Name: CORVALLIS TRANSIT-Hwy/St: Route: Milepoints: Design: Milepoints: Design: Land Purchase: Utility Reloc: Land Purchase: Utility Reloc: Land Purchase: Utility Reloc: Land Purchase: Utility Reloc:	JOB ACCESS Total Cost: \$0	Year:	1st Fund: 5316 Status: ESE COMM 1st Fund:	Share: \$179,500 Non-Constructure-2010	Applicant 2nd Fund: tion Project 20 Applicant 2nd Fund:	Share: O11 : CITY OF Share:	3rd Fund:	Work ty	Prior Yr: pe: Transit (Share: Operations 15683 Share:

Status: Non-Construction Project 2010

Transit Operations

Work type:

Description: JARC PROGRAM Total:

\$342,000

BENTON COUNTY

Name: CORVALLIS TRANSIT - ANNUAL OPERATION (2011) Applicant: CITY OF CORVALLIS										Key:	15690
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Purchase:	\$0									
	ty Reloc:	\$0									
	struction:	\$0									
CORVALLIS MPO	Other:	\$1,312,000	2011	5307	\$656,000						
Description:	Total:	\$1,312,000		Status:	Non-Construc	tion Project 2	011		Work ty	pe: <u>Transit</u>	Operations

SECTION 5307 TRANSIT OPERATIONS

CLATSOP COUNTY

Applicant: OR105: YOUNGS BAY (OLD YOUNGS BAY) BR #00330 Name: ODOT Key: 16038 Hwy/St: WARRENTON-ASTORIA Total Cost: Year: 1st Fund: 3rd Fund: Share: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR-105 \$0 Planning: Milepoints: Design: \$584,000 2011 HBP \$524,023 6.72 **to** 7.06 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 NWACT Construction: \$7,594,000 2013 HBP \$6,814,096 MPO: Other: \$0 Non-MPO Total: \$8,178,000 Status: Const. scheduled to begin in 2013 Work type: **Bridge** Description:

PAINT STRUCTURAL STEEL; STRENGTHEN ROTTED TIMBER PILES & CAPS; MISC ELEC & MECH REPAIRS

	COLUMBIA RIVI	ER HWY @ 30	TH ST (ASTORIA)	RIA) Applicant: ODOT					Key:	16105
Hwy/St: COLU	JMBIA RIVER	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US30	Planning:	\$0	rear.	15t I unu.	Share.	Zhu Tuhu.	Share.	Sta Funa.	Share.	11101 111	Share.
Milepoints:	Dagiani	\$360,000	2011	STP	\$323,028						
97.20 to 97.2	Land Purchase:	\$24.000	2012	STP	\$21,535						
ACT/AREA:	Utility Reloc:	\$0			, ,						
MWACT	Construction:	\$702,000	2013	STP	\$629,905						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,086,000		Status:	Const. schedu	led to begin in	2013		Work ty	pe: Operation	ons

REBUILD SIGNAL

Name: US26:V Hwy/St: SUNSI	VOLMER CR BR	& JOHNSON C	1.177.1.000.00							Key:	15183
Route: US-26		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
2.24 to 3.27	Design:	\$300,000	2007								
ACT/AREA:	Land Purchase:	\$42,000	2008								
NWACT	Utility Reloc:	\$100,000	2008								
	Construction:	\$2,058,000	2010	STP	\$147,731					STP	\$1,698,912
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$2,500,000		Status:	Const. schedu	led to begin in	n 2010		Work tyj	e: Bridge	

REPLACEMENTS OF BR # 03091A & 03092A

	NECANICUM RI	VER (BLACK)	BRIDG	E #02601	O1 Applicant: ODOT						14806
Hwy/St: SUNSE	ET	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-26	Dl		T Cuit	Ist I unu.	Siture.	Ziiu i unu:	Simie.	ora rana.	Simi C.	11101 111	Shure.
Milepoints:	Planning:	\$0									
4.30 to 4.50	Design:	\$63,000	2009								
ACT/AREA:	Land Purchase:	\$6,000	2010	HBP	\$5,384						
NWACT	Utility Reloc:	\$1,000	2010	HBP	\$897						
	Construction:	\$686,000	2011	HBP	\$615,548						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$756,000		Status:	Const. schedu	led to begin in	2011	'	Work typ	e: Bridge	

RETROFIT RAILS; REPAIR SPALLS IN DECK & COLUMNS; STRENGTHEN CAPS; SEISMIC RETROFIT

	NEHALEM RIVE	R & HWY 103	BR #02	165		Applicant	ODOT			Key:	16036
Hwy/St: SUNSI Route: US-26	E1	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
21.67 to 21.79	Design:	\$387,000	2011	HBP	\$347,255						
ACT/AREA:	Land Purchase:	\$9,000	2012	HBP	\$8,076						
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$2,421,000	2013	HBP	\$2,172,363						
Non-MPO	Other:	\$0									
Description	Total:	\$2.817.000		Status:	Const. schedu	led to begin i	n 2013		Work tv	ne: Bridge	

PCC DECK OVERLAY; RETROFIT RAILING; MISC REPAIR OF CONCRETE ARCH BRIDGE 02165

CLATSOP COUNTY

US26: WEST HUMBUG CREEK BR #01831 Applicant: ODOT Key: 16037 Hwy/St: SUNSET Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: \$103,000 2011 HBP \$92,422 Design: 16.27 to 16.29 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$59,000 2012 HBP \$52,941 NWACT Construction: \$271,000 2013 **HBP** \$243,168 MPO: Other: \$0 Non-MPO Total: \$433,000 Status: Const. scheduled to begin in 2013 Work type: Bridge Description: REPAIR POOR TIMBER SUBSTRUCTURE; REPAIR SCOUR UNDERMINING OF BENT 2; BRIDGE 01831 US30 @ KNAPPA, SVENSEN & TONGUE POINT FLASHERS ODOT Applicant: Name: 14779 Key: Hwy/St: LOWER COLUMBIA RIVER Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US-30 Planning: \$0 Milepoints: \$12,000 2009 Design: 82.01 to 95.08 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **NWACT** \$237,000 STP \$212,660 Construction: 2011 MPO: Other: \$0 Non-MPO Total: \$249,000 Status: Const. scheduled to begin in 2011 Work type: **Operations** Description: REPLACE FLASHERS US30: JOHN DAY R BRIDGE-33RD ST (ASTORIA) Name: Applicant: ODOT Key: 14746 Hwy/St: LOWER COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: US-30 Planning: \$0 Milepoints: Design: \$141,000 2008 92.30 to 97.07 Land Purchase: \$2,000 2008 ACT/AREA: Utility Reloc: \$0 NWACT Construction: \$2,979,000 2010 NHS \$2,673,057 MPO: Other: \$0 Non-MPO Total: \$3,122,000 Status: Const. scheduled to begin in 2010 Work type: Pavement Preservation Description: OVERLAY US30: ROCK CREEK CULVERT (FISH PASSAGE) ODOT Applicant: 15030 Kev: Hwy/St: LOWER COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 \$0 Planning: Milepoints: \$142,000 2010 STP \$127,417 Design: 79.26 to 79.35 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **NWACT** Construction: \$3,005,000 2011 STP \$2,696,387 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 Total: \$3,147,000 Work type: Salmon Restoration Description: REPLACE CULVERT WITH BRIDGE US101: NECANICUM RIVER (SKIBERENE) BR #01481 Name: ODOT Applicant: 14802 Key: Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$263,000 2009 24.00 to 24.20 Land Purchase: \$6,000 2010 HBP \$5,384 ACT/AREA: \$1,000 \$897 Utility Reloc: 2010 HBP **NWACT** Construction: \$2,652,000 2011 **HBP** \$2,379,640 MPO: \$0 Other: Non-MPO Total: \$2,922,000 Status: Const. scheduled to begin in 2011 Work type: Bridge Description: WIDEN BRIDGE; REPAIR CRACKS IN GIRDERS, CAPS & COLUMNS; SCOUR PROTECTION

CLATSOP COUNTY

US101: COLUMBIA RIVER (ASTORIA-MEGLER) BR #07949C Applicant: ODOT Key: 14183 Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Share: **Prior Yr:** Route: US-101 \$0 Planning: Milepoints: Design: \$300,000 2008 1.80 **to** 3.03 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 NWACT Construction: \$34,918,000 2010 HBP \$15,665,961 OTHER \$17,459,000 MPO: Other: \$0 Non-MPO \$35,218,000 Status: Const. scheduled to begin in 2010 Total: Work type: **Bridge** Description:

PAINT BRIDGE-JOINT PROJ WITH WSDOT/ODOT IS LEAD/WSDOT TO PAY 50%/COST SHOWN IS TOTAL

	: CAMP RILEA-S	URF PINES RI	O UNIT	1 (GLENW	OOD)	Applicar	nt: ODOT			Key:	14864
Hwy/St: OREGO Route: US-101	ON COAST	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
12.50 to 13.00	Design:	\$2,000,000	2010	NHS	\$1,794,600						
ACT/AREA:	Land Purchase:	\$0									
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$2,000,000	*	Status:	Env Doc sche	d. to begin ir	2010		Work ty	e: Modern	ization

DEVELOPMENT WORK TOWARD WIDENING IN GLENWOOD VILLAGE AREA

	S101 AT BROADWAY	ST & AVENU	JE U (SI	EASIDE)	Applicant: ODOT						14771
	REGON COAST	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	5-101 Planning:	\$0									
Milepoints: 21.04 to		\$200,000	2008								
ACT/AREA	Land Durchasas	\$190,000	2008								
NWACT	Utility Reloc:	\$60,000	2008								
	Construction:	\$1,212,000	2010	STP	\$924,398	HSIP	\$167,656				
MPO: Non-MPO	Other:	\$0									
	TT 4.1	¢1 ((2 000			0 1 1		2010		3371 - 4		

 Description:
 Total:
 \$1,662,000
 Status:
 Const. scheduled to begin in 2010
 Work type:
 Operations

 TRAFFIC SIGNALS REBUILD/REPLACE & INTERSECTION IMPROVEMENTS
 Work type 2:
 Safety

Name: IRVIN	G AVE: 19TH ST	BRIDGE #07T	01 (AST	TORIA)	Applicant: CITY OF ASTORIA					Key:	16044
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.63 to 0.00	Design:	\$813,000	2012	HBP	\$729,505						
ACT/AREA:	Land Purchase:	\$20,000	2012	HBP	\$17,946						
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,044,000	2013	HBP	\$4,525,981						
Non-MPO	Other:	\$0									
Description:	Total:	\$5,877,000		Status:	Const. schedu	led to begin ir	n 2013		Work ty	pe: Bridge	

REPLACE BRIDGE #07T01

OR569: RIVER RD - COBURG RD DEVELOPMENT Applicant: ODOT Key: 16223 Hwy/St: BELTLINE Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR569 Planning: \$0 Milepoints: \$2,500,000 2013 NHS \$2,243,250 Design: 8.47 to 11.66 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$0 MPO: Other: \$0 CENTRAL LANE MP Total: \$2,500,000 Status: Env Doc sched. to begin in 2013 Work type: Modernization Description: DEVELOPMENT WORK TO PREPARE FOR FUTURE MODERNIZATION OR126: BELTLINE HWY @ GREENHILL RD (EUGENE) ODOT Key: Name: Applicant: 16106 Hwy/St: BELTLINE 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: OR569 Route: Planning: \$0 Milepoints: \$410,000 2011 STP \$367,893 Design: 1.28 to 1.28 Land Purchase: \$271,000 2012 STP \$243,168 ACT/AREA: Utility Reloc: \$0 LANECO \$730,000 2013 STP \$655,029 Construction: MPO: Other: \$0 CENTRAL LANE MP Total: \$1,411,000 Status: Const. scheduled to begin in 2013 Work type: **Operations** Description: REBUILD SIGNAL OR225: MCVAY HWY @ 30TH AVE (EUGENE) Name: Applicant: ODOT Key: 16107 Hwy/St: MCVAY Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: OR225 Planning: \$0 Milepoints: STP \$337,000 \$302,390 Design: 2010 2.19 to 2.19 Land Purchase: \$360,000 2011 STP \$323,028 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$786,000 2012 STP \$705,278 MPO: Other: \$0 CENTRAL LANE MP Work type: \$1,483,000 Status: Const. scheduled to begin in 2012 Total: **Operations** Description: REBUILD SIGNAL OR58: SALT CREEK TUNNEL - ODELL MAINT STATION ODOT Applicant: 16132 Key: Hwy/St: WILLAMETTE Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US101 \$0 Planning: Milepoints: \$390,000 2010 STP \$349,947 Design: 56.18 to 64.24 Land Purchase: \$6,000 2011 STP \$5,384 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$6,635,000 2012 STP \$5,953,586 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2012 Total: \$7,031,000 Work type: Pavement Preservation Description: INLAY/OVERLAY OR126: CEMETERY RD - HORSESHOE CR Name: ODOT 16133 Applicant: Key: Hwy/St: FLORENCE-EUGENE Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR126 Route: Planning: \$0 Milepoints: Design: \$370,000 2012 STP \$332,001 1.51 to 7.10 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$4,458,000 2012 STP \$4,000,163 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2012 Total: \$4,828,000 Work type: Pavement Preservation Description:

4" OVERLAY

Name: I-5: WILLAMETTE RIV	ER BRIDGE - 1	BUNDL	E 220		Applica	nt: ODOT			Key:	14259
Hwy/St: PACIFIC	Total Cost:	Voor	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: I-5 Planning:	\$0	Tear.	1st Fullu.	Share.	Ziiu Fuiiu.	Silai C.	Jiu Fuliu.	Silai C.	11101 11.	Share.
Milepoints:	\$14,000,000	2007								
192.75 to 192.75 Design:		2007								
ACI/AREA:	\$1,150,000	2007								
LANECO Utility Reloc:	\$0	2011	OTIA III	¢125 177 000	EADME	\$2 <i>C</i> (25 592				
MPO: Construction:	\$164,850,000	2011	OHAIII	\$135,177,000	EARMK	\$26,625,583				
CENTRAL LANE MP Other:	\$0		a. .	G . 1 1 1	1 1 . 1 .	. 2011		*** 1 .	D : 1	
Description: Total:	\$180,000,000		Status:	Const. schedu	led to begin	ın 2011		Work typ	e: <u>Bridge</u>	
REPLACE 1 BRIDGE 08329										
	GTT L N. G.T.									
Name: I-5 @ COBURG INTER	CHANGE				Applica	nt: ODOT			Key:	14649
Hwy/St: PACIFIC	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: I-5 Planning:	\$0									
Milepoints:	\$3,000,000	2006								
I and Durchase	\$0									
ACI/AREA:	\$0									
LANECO Construction:	\$13,218,000	2010	NHS	\$474,420	EARMK	\$5,218,625			NHS	\$6,167,466
MPO:	\$13,218,000	2010	11110	ΨΤΙΤ,ΤΔΟ	La HUVIII	Ψυ,210,020			11113	φο,107,που
CENTRAL LANE MP	\$16,218,000		Status	Const. schedu	lad to bagin	in 2010		Work typ	e: Modern	vization
Description.			Status.	Collst. schedu	ied to begin	III 2010		WOLKTA	oc. <u>Modern</u>	<u>iizatioii</u>
INTERCHANGE MODERNIZATION : Footnote: SAFETEA-LU EARMARK		NE CO								
					A 1*	4 ODOT				1.40.40
Name: I-5: WILLAMETTE RIV Hwy/St: PACIFIC	EK-MAKTIN C	KEEK			Applica	nt: ODOT			Key:	14848
Route: I-5	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning.	\$0									
Milepoints: 169.20 to 192.52 Design:	\$691,000	2008								
ACT/AREA: Land Purchase:	\$0									
Htility Reloc:	\$0									
Construction:	\$16,380,000	2010	IM	\$15,105,636						
MPO: Other:	\$0									
CENTRAL LANE MP	\$17.071.000		Status:	Const. schedu	led to begin	in 2010		Work typ	e: Paveme	ent Preservation
Description: 10tal: INTERSTATE PAVEMENT PRESERV	ATION									
INTERSTATE TAVENERY TRESERY	MION									
Name: I-5: HALSEY - LANE C	OUNTY LINE				Applica	nt: ODOT			Key:	16265
Hwy/St: PACIFIC										
Route: I-5	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
203.55 to 216.15 Design:	\$702,000	2010	IM	\$647,384						
ACT/AREA: Land Purchase:	\$0									
LANECO Utility Reloc:	\$0									
MPO: Construction:	\$10,490,000	2012	IM	\$9,673,878						
Non-MPO Other:	\$0									
Description: Total:	\$11,192,000		Status:	Const. schedu	led to begin	in 2012		Work typ	Paveme	ent Preservation
INTERSTATE MAINTENANCE PAVI	EMENT PRESER	VATION								
Name: I-5: EUGENE - COTTA	GE GROVE CA	BLE BA	ARRIER		Applica	nt: ODOT			Key:	16123
Hwy/St: PACIFIC	m . 10 .		4 . 5	a.				a.		
Route: I-5	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
169.00 to 209.00 Design:	\$387,000	2010	HSIP	\$356,891						
ACT/AREA: Land Purchase:	\$59,000	2011	HSIP	\$54,410						
LaneCo Utility Reloc:	\$0									
MPO: Construction:	\$2,879,000	2012	HSIP	\$2,655,014						
CENTRAL LANE MP Other:	\$0									
Description: Total:	\$3,325,000		Status:	Const. schedu	led to begin	in 2012		Work typ	e: Safety	
INSTALL CARLE MEDIAN BARRIES	R									

OR58: SALT CREEK TUNNEL & HALF VIADUCTS Applicant: ODOT Key: 16035 WILLAMETTE Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-58 Planning: \$0 Milepoints: \$4,001,000 2010 **HBP** \$3,590,097 Design: 55.95 to 56.34 \$113,000 2011 **HBP** \$101,395 Land Purchase: ACT/AREA: Utility Reloc: \$292,000 2011 HBP \$262,012 LANECO Construction: \$24,541,000 2012 **HBP** \$22,020,639 MPO: Other: \$0 Non-MPO Total: \$28,947,000 Status: Const. scheduled to begin in 2012 Work type: Bridge Description: REPAIR CRACKEDTUNNEL LINER (02539); REPLACE BRIDGES (07185, 07186, 07187 & 07188) OR58: EAGLE CREEK-SALT CREEK TUNNEL ODOT 14752 Name: Applicant: Key: Hwy/St: WILLAMETTE 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: OR-58 Planning: \$0 Milepoints: \$179,000 2008 Design: 48.30 to 56.00 Land Purchase: \$5,000 2010 NHS \$4,487 ACT/AREA: Utility Reloc: \$0 LANECO \$3,768,000 NHS \$3,381,026 Construction: 2011 MPO: Other: \$0 Non-MPO Total: \$3,952,000 Status: Const. scheduled to begin in 2011 Work type: Pavement Preservation Description: **OVERLAY** OR69: DELTA HWY O'XING BR #09358 Name: Applicant: ODOT Key: 16034 Hwy/St: BELTLINE Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Share: Prior Yr: Route: OR-69 Planning: \$0 Milepoints: \$361,000 **HBP** Design: 2011 \$323,925 10.03 to 10.06 Land Purchase: \$6,000 2012 **HBP** \$5,384 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$1,662,000 2013 HBP \$1,491,313 MPO: Other: \$0 CENTRAL LANE MP \$2,029,000 Status: Const. scheduled to begin in 2013 Total: Work type: **Bridge** Description: DECK OVERLAY; REPAIR SPALLED RAIL PARAPETS; BRIDGE #09358 OR99 @ 4TH AND 9TH SIGNALS (COTTAGE GROVE) ODOT Name: Applicant: 14781 Kev: Hwy/St: GOSHEN-DIVIDE Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99 \$0 Planning: Milepoints: \$65,000 Design: 2009 14.75 to 15.36 Land Purchase: \$55,000 2009 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$592,000 2011 STP \$531,202 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 Total: \$712,000 Work type: Operations Description: MODIFY SIGNAL AT 4TH; REPLACE SIGNAL AT 9TH OR99:BARGER-WASHINGTON/JEFFERSON (EUGENE) ODOT Name: Applicant: 14559 Key: Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-99 Route: Planning: \$0 Milepoints: Design: \$542,000 2005 119.42 **to** 123.39 Land Purchase: \$765,000 2008 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$6,420,000 2010 STP \$2,707,513 **HSIP** \$1,361,721 **BIKPED** \$706,200 **HSIP** \$1,124,900 MPO: Other: \$0 CENTRAL LANE MP \$7,727,000 Total: Status: Const. scheduled to begin in 2010 Work type: Pavement Preservation Description: Work type 2: Safety OVERLAY; SAFETY IMPROVEMENTS AT GARFIELD, FAIRFIELD, ROYAL; SIDEWALKS; REPAIR BR#02138 Work type 3: Bicycle/Pedestrian

OR222: WILLAMETTE RIVER (JASPER) BRIDGE #04117A Applicant: ODOT Key: 14807 Hwy/St: SPRINGFIELD-CRESWELL Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-222 Planning: \$0 Milepoints: \$305,000 2009 Design: 5.10 to 5.30 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$2,442,000 2011 HBP \$2,191,207 MPO: Other: \$0 Non-MPO Total: \$2,747,000 Status: Const. scheduled to begin in 2011 Work type: Bridge Description: HISTORIC REHAB; RAISE EXISTING PORTALS; SCOUR PROTECTION MCKENZIE HWY:WHITE BRANCH SNOW GATE-LINN CO LINE WESTERN FEDERAL LANDS HWY DIV Name: Key: 13934 Applicant: Hwy/St: MCKENZIE Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Route: OR-242 Planning: \$0 Milepoints: \$521,000 2006 Design: 61.90 to 77.30 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$3,476,000 **FLHP** \$3,476,000 2010 MPO: Other: \$0 Non-MPO Total: \$3,997,000 Status: Const. scheduled to begin in 2010 Work type: Pavement Preservation Description: REFURFACE AND BRIDGE REPLACEMENT WHITE BRANCH SNOW GATE - LINN CO LINE OR200:BEAR CREEK-S FORK SIUSLAW RIVER-BUNDLE 509 Name: Applicant: ODOT Key: 15328 Hwy/St: TERRITORIAL Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: --Planning: Milepoints: \$1,279,000 2009 Design: 0.00 to 0.00Land Purchase: \$125,000 2009 ACT/AREA: Utility Reloc: \$0 LANECO \$3,788,903 Construction: \$11,112,000 2010 OTIA III \$6,889,440 STP MPO: Other: \$0 Non-MPO Total: Work type: \$12,516,000 Status: Const. scheduled to begin in 2010 **Bridge** Description: REPL BR 04041,04056,04062 WEST BANK TRAIL:BEAVER ST - RIVER AVENUE (EUGENE) CITY OF EUGENE Name: Applicant: 14763 Kev: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --\$0 Planning: Milepoints: \$169,000 2006 Design: 0.00 to 0.00 Land Purchase: \$66,000 2008 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$941,000 2010 **ENHANC** \$844,359 MPO: Other: CENTRAL LANE MP Total: \$1,176,000 Status: Const. scheduled to begin in 2010 Work type: Enhancement Description: EXTEND THE WEST BANK TRAIL TO THE NORTH ALONG WILLAMETTE R. CONNECTING TO BEAVER ST BERTLESEN ROAD: 18TH ST-BAILEY HILL RD (EUGENE) Name: CITY OF EUGENE Applicant: 15539 Key: Hwy/St: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$300,000 2010 OTHER \$300,000 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LANECO Construction: \$2,069,000 OTHER \$2,069,000 MPO: Other: \$0 CENTRAL LANE MP Total: \$2,369,000 Status: Const. scheduled to begin in 2011 Work type: Modernization Description:

UPGRADE TO MINOR ARTERIAL STNDS WITH TWO TRAVEL LANES, TURN LANE, BIKE LANES & SIDEWALKS

	TEWAY BLVD IMPR	ROVEMENTS	(COTTA	AGE GROV	E)	Applican	t: COTTAG	E GROVE		Key:	14072
Route:	TEWAY BLVD	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.0	Design:	\$10,000	2008								
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$91,000	2010							EARMK	\$81,654
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$101,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Modern	nization

CONSTRUCT TURN LANE ON GATEWAY BLVD. IN COTTAGE GROVE. LOCAL FEDERAL EARMARK.

Name: JEPPESEN ACRES RD	: GILHAM RD-	PROVIE	DENCE ST(I	EUGENE)	Applican	t: CITY O	F EUGENE		Key : 15541		
Hwy/St: Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
0.00 to 0.00 Design:	\$118,000	2010	OTHER	\$118,000							
ACT/AREA: Land Purchase:	\$0										
LANECO Utility Reloc:	\$0										
MPO: Construction:	\$1,305,000	2011	OTHER	\$1,305,000							
CENTRAL LANE MP Other:	\$0										
Description: Total:	\$1,423,000		Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Modern	ization	

UPGRADE TO A 2-LANE NEIGHBORHOOD COLLECTOR LIGHTS, TREES, PLANTING STRIPS & SIDEWALKS

Name: TDM PROGRAM & PR Hwy/St: VARIOUS HIGHWAYS	`	UGENE)		Applican	: LANE T	ICT	Key:	14880	
<i>y.</i>	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
LANECO Utility Reloc:	\$0									
MPO: Construction:	\$0									
CENTRAL LANE MP Other:	\$119,000	2010	STP	\$106,779						
Description: Total:	\$119,000		Status:	Non-Construc	tion Project 2	.010		Work typ	pe: Operati	ons

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

		OJECTS #13 (E	UGENE	E)		Applicant		Key:	16228		
Hwy/St: VARIOUS H	IIGHWAIS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	d Purchase:	\$0									
LANECO Ut	ility Reloc:	\$0									
	onstruction:	\$0									
CENTRAL LANE MP	Other:	\$119,000	2012	STP	\$106,779						
Description:	Total:	\$119,000		Status:	Non-Construc	tion Project 20)12		Work tyj	oe: Operati	ons

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM & PR	,	UGENE	E)		Applican		Key:	16229		
Hwy/St: VARIOUS HIGHWAYS Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
LANECO Utility Reloc:	\$0									
MPO: Construction:	\$0									
CENTRAL LANE MP Other:	\$119,000	2013	STP	\$106,779						
Description: Total:	\$119,000		Status:	Non-Construc	tion Project 2	2013		Work ty	e: Operati	ons

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM & PRO	OJECTS #12 (E	UGENE)		Applicant:	LANE T	RANSIT DISTRI	CT	Key:	14881
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0		150 1 41141	S1441 C1		52442 61		SIMI CI		SIMI CV
Milepoints:	\$0									
Land Durchase	\$0									
ACI/AREA: Htility Reloc:	\$0									
LANECO Construction:	\$0									
MPO:	\$119,000	2011	STP	\$106,779						
CENTRAL LANE MP	\$119,000	2011		Non-Construc	tion Project 20	11		Work tv	pe: Operati	one
Description.								WOLK ty	ре. Орегии	0113
FRANSPORTATION DEMAND MANA	AGEMENT PRO	GRAM &	PROJECTS;	MATCH PAID	BY LOCAL AGI	ENCY				
Name: WILLAMETTE ST: 18T	H - 20TH ST (E	EUGENE	Ξ)		Applicant:	CITY OF	FEUGENE		Key:	15542
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									~
Milepoints:	\$0									
Land Durchase	\$0									
ACT/AREA: Utility Reloc:	\$0									
LANECO Construction:	\$350,000	2010	OTHER	\$350,000						
MPO:		2010	OTTLER	\$330,000						
Other	02									
CENTRAL LANE MP Total:	\$0 \$350,000		Status	Const schedu	led to begin in	2010		Work tv	ne: Operati	ons
Description: Total:	\$350,000	EDTTD A		Const. schedu	• •			Work ty	pe: Operati	ons
CENTRAL LANE MP	\$350,000	ERTTRA			• •			Work ty	pe: Operati	ons
Description: Total:	\$350,000 PING TO CONV ST STS (COBL	JRG) PR	FFIC FLOW	FROM ONE WA	AY TO TWO WA	CITY OF	FCOBURG		Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St:	\$350,000 PING TO CONV	JRG) PR	FFIC FLOW	FROM ONE WA	AY TO TWO WA	AY	F COBURG 3rd Fund:	Work ty		
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route:	\$350,000 PING TO CONV ST STS (COBL	JRG) PR	FFIC FLOW	FROM ONE WA	AY TO TWO WA	CITY OF			Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route:	\$350,000 PING TO CONV ST STS (COBU	JRG) PR	FFIC FLOW	FROM ONE WA	AY TO TWO WA	CITY OF			Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Planning: Milepoints: Design.	\$350,000 PING TO CONV ST STS (COBU Total Cost:	JRG) PR Year:	FFIC FLOW ESRVATION 1st Fund:	FROM ONE WA	AY TO TWO WA	CITY OF			Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Litility Reloc:	\$350,000 PING TO CONV ST STS (COBL Total Cost: \$0 \$12,000	JRG) PR Year:	FFIC FLOW ESRVATION 1st Fund:	FROM ONE WA	AY TO TWO WA	CITY OF			Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction:	\$350,000 PING TO CONV ST STS (COBL Total Cost: \$0 \$12,000 \$0	JRG) PR Year:	FFIC FLOW ESRVATION 1st Fund:	FROM ONE WA	AY TO TWO WA	CITY OF			Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other:	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$0	Year:	ESRVATION 1st Fund: STP-U	FROM ONE WA	AY TO TWO WA	CITY OF			Кеу:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: MPO:	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$0 \$90,000	Year:	ESRVATIO 1st Fund: STP-U STP-U	FROM ONE WA	Applicant: 2nd Fund:	CITY OF			Key:	15406
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: MPO: Other:	\$350,000 PING TO CONV ST STS (COBL Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000	Year: 2010 2010	ESRVATION 1st Fund: STP-U STP-U Status:	FROM ONE WA	Applicant: 2nd Fund:	CITY OF		Share:	Key:	15406 Share:
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: MPO: Other: Description: Total: OVERLAY ROADWAYS AND IMPRO	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 VE STREET DR	Year: 2010 2010 AINAGE	ESRVATIO 1st Fund: STP-U STP-U Status:	FROM ONE WA	Applicant: 2nd Fund:	CITY OF Share:	3rd Fund:	Share: Work ty	Key: Prior Yr:	15406 Share:
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: LANECO Utility Reloc: Construction: MPO: CENTRAL LANE MP Description: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPN	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 VE STREET DR	Year: 2010 2010 AINAGE	ESRVATIO 1st Fund: STP-U STP-U Status:	FROM ONE WA	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share:		Share: Work ty	Key:	15406 Share:
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: CENTRAL LANE MP Description: Total: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPM Hwy/St: VARIOUS HIGHWAYS	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 VE STREET DR	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	FROM ONE WA	Applicant: 2nd Fund:	CITY OF Share:	3rd Fund:	Share: Work ty	Key: Prior Yr:	15406 Share:
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: CENTRAL LANE MP Description: Total: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPM Hwy/St: VARIOUS HIGHWAYS Route:	\$350,000 PING TO CONV ST STS (COBL Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 EVE STREET DR	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	Share: \$10,768 \$80,757 Const. schedu	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share: 2010 LANE T	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Paveme Key:	15406 Share: ent Preservat
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: CENTRAL LANE MP Description: Total: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPM Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Planning:	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 VE STREET DR MENT AND FA Total Cost:	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	Share: \$10,768 \$80,757 Const. schedu	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share: 2010 LANE T	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Paveme Key:	15406 Share:
Description: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: LANECO Construction: CENTRAL LANE MP Description: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPN Hwy/St: VARIOUS HIGHWAYS Route: Planning: Planning: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPN Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: Design:	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 EVENT STREET DR MENT AND FA Total Cost: \$0	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	Share: \$10,768 \$80,757 Const. schedu	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share: 2010 LANE T	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Paveme Key:	15406 Share:
Description: Modify Signals, Signing & Stri Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: LANECO Construction: MPO: CENTRAL LANE MP Other: Description: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPM Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: La	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 EXECUTE OF TOTAL COST STREET DR	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	Share: \$10,768 \$80,757 Const. schedu	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share: 2010 LANE T	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Paveme Key:	15406 Share:
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: LANECO Construction: MPO: CENTRAL LANE MP Other: Description: Total: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPM Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction:	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 EXECUTE OF TOTAL COST WE STREET DR Total Cost: \$0 \$0 \$0 \$0 \$102,000 SO	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	Share: \$10,768 \$80,757 Const. schedu	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share: 2010 LANE T	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Paveme Key:	15406 Share:
Description: Total: MODIFY SIGNALS, SIGNING & STRI Name: DIAMOND AND LOCU Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: LANECO Construction: CENTRAL LANE MP Other: Description: Total: OVERLAY ROADWAYS AND IMPRO Name: BUS SUPPORT EQUIPM Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: Milepoints: Design: Land Purchase: LANECO Land Purchase: Land Purchase: Land Purchase: Utility Reloc:	\$350,000 PING TO CONV ST STS (COBU Total Cost: \$0 \$12,000 \$0 \$90,000 \$0 \$102,000 VE STREET DR MENT AND FA Total Cost: \$0 \$0 \$0 \$0 \$0 \$102,000 FA TOTAL Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2010 2010 AINAGE	ESRVATION 1st Fund: STP-U Status:	Share: \$10,768 \$80,757 Const. schedu	Applicant: 2nd Fund: led to begin in Applicant:	CITY OF Share: 2010 LANE T	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Paveme Key:	15406 Share: ent Preservat

EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

Name: BUS SUPPORT EQU. Hwy/St: VARIOUS HIGHWA		ACILITII	ES - 2010		Applicant	: LANE T	RANSIT DISTRI	СТ	Key: 1555		
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Planning	g: \$0										
Milepoints: 0.00 to 0.00 Design	: \$0										
ACT/AREA: Land Purchase	:: \$0										
LANECO Utility Relo	:: \$0										
MPO:	1: \$0										
CENTRAL LANE MP Othe	:: \$1,000,000	2010	5307	\$800,000	8800,000						
Description: Total	<u>\$1,000,000</u>		Status:	Non-Construc	tion Project 2	010		Work ty	pe: <u>Transit</u>	Capital	

EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

Name: PASSENGER BC	ARDING IMPROVE	MENTS	- 2011		Applicant	: LANE T	RANSIT DISTRI	СТ	Key:	15566
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	nning: \$0									
0.00 to 0.00	esign: \$0									
ACT/AREA: Land Pure	chase: \$0									
LANECO Utility I	Reloc: \$0									
MPO: Constru	ection: \$0									
CENTRAL LANE MP	Other: \$200,000	2011	5307	\$160,000						
	Total: \$200,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: Transit	Capital

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

	LIGENT TRANSF	PORTATION S	YSTEM	I - 2010		Applicant: LANE TRANSIT DISTRICT					15569
Hwy/St:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
CENTRAL LAN	E MP Other:	\$3,800,000	2010	5307	\$3,040,000						
Description:	Total:	\$3,800,000		Status:	Non-Construc	tion Project 2	010		Work ty	pe: <u>Transit</u>	Capital

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

Name: INTEL	LIGENT TRANSP	ORTATION S	YSTEM	I - 2011		Applicant: LANE TRANSIT DISTRICT					15570
Hwy/St:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
CENTRAL LAN	E MP Other:	\$300,000	2011	5307	\$240,000						
Description:	Total:	\$300,000		Status:	Non-Construc	tion Project 2	011		Work typ	pe: Transit	Capital

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

	OARDING IMPROVI	EMENTS	- 2010		Applicant: LANE TRANSIT DISTRICT					15561
Hwy/St: Route:	Total Cost	: Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	nning: \$0)								
0.00 to 0.00	esign: \$0)								
ACT/AREA: Land Pur	chase: \$0)								
LANECO Utility	Reloc: \$0)								
MPO: Constru	action: \$0)								
CENTRAL LANE MP	Other: \$150,000	2010	5307	\$120,000						
	Total: \$150,00	0	Status:	Non-Construc	tion Project 2	010		Work ty	pe: <u>Transit</u>	Capital

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

LINCOLN COUNTY

OR18: OTIS JCT VMS SIGN Applicant: ODOT Key: 16109 Hwy/St: SALMON RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR18 Planning: \$0 Milepoints: \$66,000 2011 STP \$59,222 Design: 0.56 to 0.56 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 MWACT \$279,000 STP \$250,347 Construction: 2012 MPO: Other: \$0 Non-MPO Total: \$345,000 Status: Const. scheduled to begin in 2012 Work type: Operations Description: INSTALL VARIABLE MESSAGE SIGN US101: SE 123RD ST - ALSEA BAY BRIDGE ODOT Key: Name: Applicant: 16131 Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US101 Planning: \$0 Milepoints: \$371,000 2011 STP \$332,898 Design: 147.51 **to** 155.25 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **CWACT** Construction: \$4,499,000 2012 STP \$4.036,953 MPO: Other: \$0 Non-MPO Total: \$4,870,000 Status: Const. scheduled to begin in 2012 Work type: Pavement Preservation Description: **INLAY** OR34: LINT CREEK (INDIAN SLOUGH) BRIDGE (WALDPORT) Name: Applicant: ODOT Key: 14002 Hwy/St: ALSEA Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Share: Route: OR-34 Planning: \$0 Milepoints: \$401,000 Design: 2007 0.55 to 0.61 \$116,000 Land Purchase: 2008 ACT/AREA: Utility Reloc: \$0 **CWACT** Construction: \$1,935,000 2010 HBP \$69,451 HBP \$1,666,824 MPO: Other: \$0 Non-MPO Total: Work type: \$2,452,000 Status: Const. scheduled to begin in 2010 **Bridge** Description: REPLACE BRIDGE (#04166) US101: BIG CREEK BRIDGE #01430A ODOT Name: Applicant: 14801 Kev: Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 \$0 Planning: Milepoints: \$399,000 Design: 2008 160.05 to 160.25 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$1,000 2010 **HBP** \$897 **CWACT** Construction: \$785,000 2011 **HBP** \$704,381 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 Total: \$1,185,000 Work type: Bridge Description: CATHODIC PROTECTION; REPAIR CRACKS; STRENGTHEN CROSSBEAMS US101: YAQUINA BAY BRIDGE #01820 REPAIR ODOT Name: Applicant: 14804 Key: Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: Design: \$605,000 2008 141.33 **to** 142.07 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **CWACT** Construction: \$9,529,000 2011 HBP \$8,550,372 MPO: Other: \$0 Non-MPO Work type: Total: \$10,134,000 Status: Const. scheduled to begin in 2011 Bridge REPAIR STEEL ON BRIDGE (STRINGER FLANGE, SPANDRELS, STRINGER ENDS, WELD REPAIRS, ETC.)

LINCOLN COUNTY

	1: SE 16TH - SE 36	TH STREET (I	INCOL	N CITY)		Applican	t: ODOT			Key:	14862
Hwy/St: OREG Route: US-101	SON COAST	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
116.72 to 116.	74 Design:	\$1,000,000	2007								
ACT/AREA:	Land Purchase:	\$1,986,000	2008								
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$9,588,000	2010	NHS	\$6,538,517	BIKPED	\$287,640	STATE	\$2,013,480		
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$12,574,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Modern	nization

REALIGNMENT, ACCESS IMPROVEMENTS, ADDITIONAL CAPACITY AND SAFETY IMPROVEMENTS

Name: OR22: PA	AMELIA RD - S	ANTIAM JCT				Applican	: ODOT			Key:	16128
Iwy/St: NORTH S	SANTIAM	m . 1 G .		4	a.				C.		
Route: OR22	DI '	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0	2010	CED	Φ50 6 7 05						
52.30 to 81.41	Design:	\$665,000	2010	STP	\$596,705						
ACT/AREA:	and Purchase:	\$16,000	2011	STP	\$14,357						
MWACT	Utility Reloc:	\$0	2012	CED	фд <i>с</i> 5.5.7.4						
MPO:	Construction:	\$8,532,000	2012	STP	\$7,655,764						
Non-MPO	Other:	\$0		Gt -t	C . 1 1	1 1, 1	2012		337 1	D	4 D
Description:	<u>Total:</u>	\$9,213,000		Status:	Const. schedu	led to begin i	n 2012		Work typ	e: Paveme	nt Preserva
NLAY/OVERLAY											
Name: I-5: SAN	TIAM RIVER-C	DR34 DEVEL				Applicant	: ODOT			Key:	14863
wy/St: PACIFIC		NOT DE VEE				Applican	. ODO1			Key.	14803
Route: I-5		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
27.50 to 239.00	Design:	\$3,825,000	2010	NHS	\$3,020,312	OTHER	\$459,000				
	and Purchase:	\$0					<u>-</u>				
CWACT	Utility Reloc:	\$0					<u>-</u>				
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$3,825,000		Status:	Env Doc sche	d. to begin in	2010		Work typ	e: Modern	ization
ENVIRONMENTAL I											
Tootnote: CITY OF					50,000						
	N COUNTY LIN	E - MCKENZI	E RIVE	R		Applican	t: ODOT			Key:	16264
Hwy/St: PACIFIC		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: I-5	Planning:	\$0									
Milepoints: 197.45 to 203.55	Design:	\$375,000	2010	IM	\$345,825						
T	and Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
CWACT	Construction:	\$4,500,000	2012	IM	\$4,149,900						
MPO:	Other:	\$0			4 1,2 12 ,2 00						
Non-MPO Description:	Total:	\$4,875,000		Status:	Const. schedu	led to begin i	n 2012		Work tyr	ne: Paveme	nt Preserva
DESCRIPTION. INTERSTATE MAIN	· <u></u>		VATION								
THE WITH	TENNINCE TRIVE	MENT TRESER	V211101V								
Name: OR34: RO	OCHE STREET	-WOLCOTT R	OAD			Applicant	: ODOT			Key:	12580
Hwy/St: CORVAL	LLIS-LEBANON	N Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-34	Dlonning		ı cal i	15t Fullu:	onai e.	Zna Falla:	onare.	Jiu Fullu:	Suate.	11101 11:	Suart.
Milepoints:	Planning:	\$464,000	2004								
0.42 to 1.21	Design:	\$464,000	2004								
ACT/AREA:	and Purchase:	\$1,244,000	2008								
CWACT	Utility Reloc:	\$52,000	2008			EADME	¢1 002 007	IIOID	¢0 120 500	DIMBED	¢02.50
MPO:	Construction:	\$4,625,000	2011			EARMK	\$1,992,006	HSIP	\$2,132,588	BIKPED	\$92,50
Non-MPO	Other:	\$6 385 000		C4	Const asterd	lad to ba =!= '	n 2011		W71 4	Cof-t-	
Description:	Total:	\$6,385,000			Const. schedu	_	11 2011		Work tyr	be: Safety be 2: Bicycle	/Pedestrian
CONSTRUCT FRONT	TAGE ROADS &	MULTI-USE PA'	iH; IMPl	LEMENT AC	CESS CONTRO	L			work tyl	. L. Dicycle	1 Cucsillall
Name: US20 @ 1	BIG LAKE ROA	AD				Applican	: ODOT			Key:	14767
Hwy/St: SANTIAN				–						·	
		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-20	Planning:	\$0									
	Design:	\$15,000	2008								
Milepoints:		\$7,000	2008				-				
Milepoints: 19.83 to 80.05	and Purchase:	\$7,000		1							
Milepoints: 79.83 to 80.05 ACT/AREA:	Land Purchase: Utility Reloc:	\$7,000									
CWACT		-	2010	HSIP	\$233,317						
Milepoints: 79.83 to 80.05 ACT/AREA: L CWACT MPO:	Utility Reloc:	\$0	2010	HSIP	\$233,317						
Milepoints: 79.83 to 80.05 ACT/AREA:	Utility Reloc: Construction:	\$0 \$253,000	2010		\$233,317 Const. schedu	led to begin is	n 2010		Work typ	De: Safety	

					LINN CO						l l
	LTON CR (UPPER	R BERLIN RD)	BRIDG	E		Applicant:	LINN CO	DUNTY		Key:	1478
Iwy/St:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
loute:	Planning:	\$0									
Milepoints:	Design:	\$239,000	2010	HBP	\$214,455						
0.18 to 9.25	Land Purchase:	\$62,000	2010	HBP	\$55,633						
ACT/AREA:	Utility Reloc:	\$0			. ,						
CWACT	Construction:	\$1,719,000	2011	HBP	\$1,542,459						
MPO:	Other:	\$0			4-,- 1-, 1-2						
Non-MPO	Total:	\$2,020,000		Status	Const. schedu	led to begin in	2011		Work ty	pe: Bridge	
Description:		φ2,020,000		Status.	const. seneda	ica to oegin in	2011		Work ty	po. <u>Briage</u>	
REPLACE BRIDGI	E #11956										
Name: CALAI	POOIA RIVER (M	ICCLUN ROA	D) BRID	OGE		Applicant:	LINN CO	OUNTY		Key:	1500
Hwy/St:			ŕ							•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.30	Design:	\$195,000	2010	HBP	\$174,974						
ACT/AREA:	Land Purchase:	\$51,000	2010	HBP	\$45,762						
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,398,000	2011	HBP	\$1,254,425						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$1,644,000		Status:	Const. schedu	led to begin in	2011		Work ty	pe: Bridge	
REPLACE BRIDGE	E #12853										
											-
	POOIA R (LINN V	WEST DRIVE)	BRIDG	E		Applicant:	LINN CO	DUNTY		Key:	1499
Hwy/St:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0			~		~				~
Milepoints:	Design:	\$238,000	2010	HBP	\$213,557						
2.28 to 2.34	Land Purchase:	\$113,000	2010	HBP	\$101,395						
ACT/AREA:			2010	прь	φ101,393						
CWACT	Utility Reloc:	\$1 711 000	2011	IIDD	¢1 525 000						
MPO:	Construction:	\$1,711,000	2011	HBP	\$1,535,280						
Non-MPO	Other:	\$0					2011		*** -		
Description:	<u>Total:</u>	\$2,062,000		Status:	Const. schedu	led to begin in	2011		Work ty	pe: Bridge	
REPLACE BRIDGE	E #12551										
Vannas CD 4 DC	PDEE CREEK (C)	II NEW DE/ EE	IDCE			4 41	IBBYC	OI INTEST		- -	4.400
Name: CRAB'. Hwy/St:	TREE CREEK (GI	ilkey KD) BR	IDGE			Applicant:	LINN CO	JUNIY		Key:	1499
		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 2.52 to 2.58	Design:	\$239,000	2010	HBP	\$214,455						
	Land Purchase:	\$72,000	2010	HBP	\$64,606						
ACT/AREA:	Utility Reloc:	\$0			,						
CWACT	Construction:	\$2,029,000	2011	HBP	\$1,820,622						
MPO:	Other:	\$2,029,000	2011	1101	Ψ1,020,022						
Non-MPO	Total:	\$2,340,000	1	Statue	Const. schedu	led to begin in	2011		Work ty	pe: Bridge	
Description:		φ2,540,000		saus.	const. senedu	.cu to oegiii iii	2011		WOIK LY	Pv. Diluge	
REPLACE BRIDGI	L #128U3										
Name: OR228	& MAIN ST SID	EWALK/LANT)SC A PE	E (BROWN)	SVILLE)	Applicant:	I INN CO	O/CITY OF BRO	WNSVILLE	Key:	1517
Hwy/St:	~ 1411 MI OI OID	L 11 I ILIX/L/XINI	JUCAI E	CDICO WIN	··············	whhiicant:	PHAIN CO	S, CITT OF BRU	TITE VILLE	rea:	1547
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$127,000	2009								
W 0.00	Land Purchase:	\$3,000		ENHANC	\$2,692						
CT/ADTA.		\$0			. ,						
	Utility Reloc:			1						_	
CWACT	Utility Reloc: Construction:		2011	ENHANC	\$733.094						
CWACT MPO:	Construction:	\$817,000	2011	ENHANC	\$733,094						
ACT/AREA: CWACT MPO: Non-MPO Description:	-		2011		\$733,094 Const. schedu	led to begin in	2011		Work ty	pe: Enhance	ement

	TDM PROGRAM 2013 (C	CASCADES W	EST CO	OG)		Applican		Key:			
	VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning.	\$0									
_	0.00 Design:	\$0									
ACT/ARE	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$71,000	2013	STP	\$63,708						
Descriptio	m . 1	\$71,000		Status:	Non-Construc	tion Project 2	2013		Work typ	e: Operati	ons

TDM PROGRAM USING FED FY 2012-2013 FUNDS; MATCH PAID BY LOCAL AGENCY

	PROGRAM 2012 (C	CASCADES W	EST CO	OG)		Applican	t: ODOT			Key:	16224
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$71,000	2012	STP	\$63,708						
Description:	Total:	\$71,000		Status:	Non-Construc	tion Project 2	2012		Work ty	pe: Operati	ons

TDM PROGRAM USING FED FY 2011-2012 FUNDS; MATCH PAID BY LOCAL AGENCY

	ROGRAM 2010 (OUS HIGHWAYS	CASCADES W	EST CO	OG)		Applicant	: ODOT			Key: 14882		
	ob monwing	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route: Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
CWACT	Utility Reloc:	\$0										
	Construction:	\$0										
MPO: Non-MPO	Other:	\$71,000	2010	STP	\$63,708							
Description:	Total:	\$71,000		Status:	Non-Construc	tion Project 2	010	<u> </u>	Work ty	pe: Operati	ons	

TDM PROGRAM USING FED FY 2009-10 FUNDS; MATCH PAID BY LOCAL AGENCY

	PROGRAM 2011 (CASCADES W	EST CO	OG)		Applicant	ODOT			Key:	14883
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$71,000	2011	STP	\$63,708						
Description:	Total:	\$71,000		Status:	Non-Construc	tion Project 2	011		Work ty	pe: Operati	ons

TDM PROGRAM USING FED FY 2010-11 FUNDS; MATCH PAID BY LOCAL AGENCY

	010 (CORVALLIS)				Applican	t: ODOT			Кеу:	14884
	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	ing: \$0									
0.00 to 0.00 Des	ign: \$0									
ACT/AREA: Land Purch	ase: \$0									
CWACT Utility Re	loc: \$0									
MPO: Construct	ion: \$0									
CORVALLIS MPO Ot	her: \$48,000	2010	STP	\$43,070						
Description:	<u>\$48,000</u>		Status:	Non-Construc	tion Project 2	2010		Work typ	e: Operati	ons

TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 09-10 FUNDS; MATCH PAID BY LOCAL AGENCY

Name: TDM PROGRAM 2011 Hwy/St: VARIOUS HIGHWAYS	` ′				Applican	t: ODOT			Key:	14885
	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Mileneinte: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
Construction:	\$0									
MPO: CORVALLIS MPO Other:	\$48,000	2011	STP	\$43,070						
Description: <u>Total:</u>	\$48,000		Status:	Non-Construc	tion Project 2	2011		Work typ	oe: Operati	ons

TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 10-11 FUNDS; MATCH PAID BY LOCAL AGENCY

	AM HWY INTER	PRETIVE PRO	DJECT			Applican	t: WFLHD	1		Key:	14106
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$69,000	2010	FLHP	\$69,000						
Non-MPO	Other:	\$0									
Description:	Total:	\$69,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: Special	Programs

INSTALL INTERPRETIVE SIGNS AT LAVA LAKE AND TOMBSTONE TRAILHEADS

Name: OR551 @ EHLEN RD Applicant: ODOT Key: 16121 Hwy/St: WILSONVILLE-HUBBARD Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR551 Planning: Milepoints: \$695,000 2010 **HSIP** \$640,929 Design: 3.39 to 0.18 \$1,770,000 2011 HSIP \$1,632,294 Land Purchase: ACT/AREA: Utility Reloc: \$0 MWACT Construction: \$3,363,000 2012 HSIP \$3,101,359 MPO: Other: \$0 Non-MPO Total: \$5,828,000 Status: Const. scheduled to begin in 2012 Work type: Safety Description: BULD LEFT TURN LANES, REBUILD SIGNAL. INSTALL TRAFFIC SEPARATOR. OR22 @ GROVE ST & OR226 (MEHAMA) ODOT 14753 Name: Applicant: Key: Hwy/St: NORTH SANTIAM 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: OR-226 Planning: \$0 Milepoints: \$39,000 2008 Design: 22.37 **to** 22.38 Land Purchase: \$15,000 2008 ACT/AREA: Utility Reloc: \$0 **MWACT** \$400,000 **HSIP** \$368,880 Construction: 2010 MPO: Other: \$0 Non-MPO Total: \$454,000 Status: Const. scheduled to begin in 2010 Work type: Safety Description: WIDENING HIGHWAY, ADDING GUARDRAIL & CONCRETE BARRIER OR22: CORDON ROAD SE O'XING (BRIDGE #08473) Name: Applicant: ODOT Key: 14846 Hwy/St: NORTH SANTIAM Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: \$268,000 Design: 2007 2.72 **to** 2.92 Land Purchase: \$30,000 2008 ACT/AREA: Utility Reloc: \$0 MWACT \$3,790,000 2010 HBP \$3,400,767 Construction: MPO: \$0 Other: SALEM-KEIZER MPO Work type: \$4,088,000 Status: Const. scheduled to begin in 2010 Total: **Bridge** Description: RAISE BRIDGE #08473 OR22: WILLAMETTE R (MARION ST) BR#07253B (SALEM) ODOT Applicant: 15845 Kev: Hwy/St: WILLAMINA-SALEM Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 \$0 Planning: Milepoints: Design: \$500,000 2008 25.90 to 26.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$3,206,000 2010 IBP-DISCI \$2,876,744 MPO: Other: \$0 SALEM-KEIZER MPO Status: Const. scheduled to begin in 2010 Total: \$3,706,000 Work type: Bridge Description: DECK OVERLAY, BRIDGE #07253B OR22: LANCASTER DR SE O'XING (SALEM) BR #07770 ODOT Name: Applicant: 15874 Key: Hwy/St: NORTH SANTIAM Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$233,000 2008 1.85 to 1.95 Land Purchase: \$487,000 2009 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$3,172,000 2010 **HBP** \$2,846,236 MPO: \$0 Other: SALEM-KEIZER MPO Status: Const. scheduled to begin in 2010 Total: \$3,892,000 Work type: Bridge Description:

INCREASE VERTICAL CLEARANCE FOR BRIDGE 07770

OR22: 72ND AVENUE SE O'XING (BRIDGE #08074) Applicant: ODOT Key: 14844 Hwy/St: NORTH SANTIAM Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: Milepoints: \$188,000 2008 Design: 5.82 to 6.02 \$161,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$0 MWACT Construction: \$2,543,000 2010 HBP \$2,281,834 MPO: Other: \$0 Non-MPO Total: \$2,892,000 Status: Const. scheduled to begin in 2010 Work type: **Bridge** Description: RAISE BRIDGE #08074 OR22: ALBUS ROAD SE O'XING (BRIDGE #08077) Name: ODOT Applicant: 14845 Key: Hwy/St: NORTH SANTIAM 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: OR-22 Planning: \$0 Milepoints: \$224,000 2007 Design: 9.94 to 10.14 Land Purchase: \$482,000 2008 ACT/AREA: Utility Reloc: \$0 **MWACT** \$3,075,000 **HBP** \$2,759,198 Construction: 2010 MPO: Other: Non-MPO Total: \$3,781,000 Status: Const. scheduled to begin in 2010 Work type: Bridge Description: RAISE BRIDGE #08077 OR22 @ CORDON RD VMS & HWY ADVISORY RADIO Name: Applicant: ODOT Key: 14784 Hwy/St: NORTH SANTIAM Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-22 Planning: \$0 Milepoints: \$35,000 Design: 2008 2.82 to 2.83 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 MWACT \$165,000 2010 STP \$148,055 Construction: MPO: \$0 Other: SALEM-KEIZER MPO \$200,000 Status: Const. scheduled to begin in 2010 Total: Work type: **Operations** Description: INSTALL VARIABLE MESSAGE SIGN AND HIGHWAY ADVISORY RADIO OR22: I-5 TO JOSEPH STREET ODOT Name: Applicant: 14788 Kev: Hwy/St: NORTH SANTIAM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 \$0 Planning: Milepoints: 2008 Design: \$76,000 1.67 to 5.16 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$1,796,000 2010 NHS \$1,611,551 MPO: Other: \$0 SALEM-KEIZER MPO Status: Const. scheduled to begin in 2010 Total: \$1,872,000 Work type: Pavement Preservation Description: OVERLAY Name: OR22: SANTIAM AVENUE-MP 55 ODOT Applicant: 14790 Key: Hwy/St: NORTH SANTIAM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 Planning: \$0 Milepoints: Design: \$110,000 2009 50.60 **to** 55.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$2,224,000 2011 NHS \$1,995,595 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 Work type: Total: \$2,334,000 Pavement Preservation Description:

OVERLAY

MARION COUNTY OR99E: PUDDING RIVER RELIEF CHANNEL BR #01830 Applicant: ODOT Key: 14805 Hwy/St: PACIFIC HWY EAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E Planning: \$0 Milepoints: \$111,000 2008 Design: 24.71 **to** 24.91 \$32,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$0 MWACT Construction: \$1,490,000 2010 HBP \$1,336,977 MPO: Other: \$0 Non-MPO Total: \$1,633,000 Status: Const. scheduled to begin in 2010 Work type: Bridge Description: REPAIR CRACKS IN CAPS & COLUMNS; SEISMIC RETROFIT; RETROFIT RAILS OR99E: NORTH CITY LIMITS - D ST (HUBBARD) CITY OF HUBBARD Name: Applicant: 15472 Key: Hwy/St: PACIFIC HWY EAST 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: OR-99E Route: Planning: \$0 Milepoints: \$199,000 2007 Design: 28.90 to 29.30 Land Purchase: \$3,000 2009 ACT/AREA: Utility Reloc: \$0 **MWACT** \$789,000 2010 ENHANC \$707,970 Construction: MPO: Other: \$0 Non-MPO Total: \$991,000 Status: Const. scheduled to begin in 2010 Work type: **Enhancement** Description: SIDEWALK, LANDSCAPING, LIGHTING OR99E @ BELLE PASSI ROAD Name: Applicant: ODOT Key: 14755 Hwy/St: PACIFIC HWY EAST Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-99E Planning: \$0 Milepoints: \$100,000 Design: 2008 33.90 to 34.20 Land Purchase: \$27,000 2008 ACT/AREA: Utility Reloc: \$0 MWACT Construction: \$1,049,000 2010 **HSIP** \$967,388 MPO: Other: \$0 Non-MPO Total: \$1,176,000 Status: Const. scheduled to begin in 2010 Work type: Safety Description: CONSTRUCT TWO WAY CENTER TURN LANE OR99BUSINESS: VERDA LANE-CHERRY AVE ODOT Name: Applicant: 13659 Key: Hwy/St: SALEM Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99E \$0 Planning: Milepoints: \$105,000 Design: 2007 1.45 to 2.70 Land Purchase: \$1,000 2008 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$1,132,000 2010 **HSIP** \$1,043,930 MPO: Other: \$0 SALEM-KEIZER MPO Total: \$1,238,000 Status: Const. scheduled to begin in 2010 Work type: Safety Description: INTERSECTION IMPROVEMENTS INCLUDING SIGNING & SIGNAL MODIFICATIONS OR99E: YOUNG STREET SAFETY & ADA RAMPS (WOODBURN) ODOT Name: Applicant: 16008 Key: Hwy/St: PACIFIC EAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-99E Route: Planning: \$0 Milepoints: Design: \$120,000 2008 32.87 **to** 32.87 Land Purchase: \$20,000 2008 ACT/AREA: Utility Reloc: \$0

Status: Const. scheduled to begin in 2011 Total: \$614,000 SAFETY IMPROVEMENTS AT OR99E/YOUNG ST, INCREASE TURNING RADIUS & RELOCATE SIGNAL POLES

2011

\$474,000

\$0

www.oregon.gov/ODOT/HWY/STIP/ to download and/or search

\$437,123

HSIP

Safety

Work type:

Construction:

Other:

MWACT

Non-MPO

MPO:

Applicant: OR99E @ CHECKERBOARD RD Name: ODOT Key: 14204 Hwy/St: PACIFIC HWY EAST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: **Prior Yr:** Share: Route: OR-99E \$0 Planning: Milepoints: Design: \$173,000 2006 36.80 **to** 37.18 2008 Land Purchase: \$218,000 ACT/AREA: Utility Reloc: \$0 MWACT \$789,000 2010 TSP \$789,000 Construction: MPO: Other: \$0 Non-MPO \$1,180,000 Status: Const. scheduled to begin in 2010 Total: Work type: Safety Description: T UP INTERSECTION, CONSTRUCT TURN LANE

	3: BUTTE CREEK	(JACKS) BRID	BRIDGE #01597 Applicant: ODOT							Key:	14803
Hwy/St: CASC Route: OR-213		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
24.10 to 24.30	Design:	\$250,000	2009								
ACT/AREA:	Land Purchase:	\$9,000	2010	HBP	\$8,076						
MWACT	Utility Reloc:	\$0									
	Construction:	\$3,278,000	2011	HBP	\$2,941,349						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$3,537,000		Status:	Const. schedu	led to begin ir	2011		Work ty	pe: <u>Bridge</u>	

REPLACE BRIDGE #01597

Footnote: BRIDGE IS ON MARION/CLACKAMAS CO LINE

	OR214 INTERCHA	`	BURN)	DEVELOP	MENT	Applican	t: ODOT			Key:	12518
	BORO-SILVERTO	ON Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-214 Milepoints:	Planning:	\$0									
36.40 to 37.50	Design:	\$3,049,000	2002								
ACT/AREA:	Land Purchase:	\$6,600,000	2012	NHS	\$1,776,654			OTHER	\$2,508,000	NHS	\$1,895,098
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$9,649,000		Status:	Land Purchas	e 2012			Work typ	e: Moder	<u>nization</u>

ENVIRONMENTAL ASSESSMENT, DESIGN, ROW ACTIVITIES FOR INTERCHANGE IMPROVEMENT

Name: OR214	: SILVER CR FAI	LLS HWY @ C	ASCAD	E HWY	Y Applicant: ODOT					Key: 14		
Hwy/St: SILVE	R CREEK FALLS	Total Cost:	Voor	1st Funds	Chana	2nd Fund:	Share:	3rd Fund:	Chana	Prior Yr:	Chana	
Route: OR-214		Total Cost:	rear:	ist runa:	Share:	zna runa:	Share:	Sru Fullu:	Share:	Prior ir;	Share:	
Milepoints:	Planning:	\$0										
15.40 to 15.41	Design:	\$67,000	2008									
ACT/AREA:	Land Purchase:	\$183,000	2008									
MWACT	Utility Reloc:	\$0										
MPO:	Construction:	\$1,250,000	2010	HSIP	\$1,152,750							
Non-MPO	Other:	\$0										
Description:	Total:	\$1,500,000		Status:	Const. schedu	led to begin in	2010		Work ty	pe: Safety		

ALIGNMENT CORRECTION TO IMPROVE SIGHT DISTANCE

	MAWA RD(RIVER	RD-KEIZER F	RAPIDS	PK)BIKE &	SWALKS	Applicar	nt: CITY OF	FKEIZER		Key:	14316
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$223,000	2009								
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$765,000	2010	STP-U	\$686,435						
SALEM-KEIZE	ER MPO Other:	\$0									
Description:	Total:	\$988,000		Status:	Const. schedu	led to begin	in 2010		Work typ	e: Bicycle	e/Pedestrian

CONSTRUCT BIKELANES AND SIDEWALKS ON CHEMAWA RD FROM RIVER RD TO KEIZER RAPIDS PARK

	SIONAL TRAFFIC	SIGNAL CONT	ROL CE	NTER OPS	2010	Applicant	: CITY OF	SALEM		Key:	15615
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.0	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZ	ER MPO Other:	\$142,000	2010	STP-U	\$127,417						
Description:	<u>Total:</u>	\$142,000		Status:	Pooled Fundin	g 2010			Work typ	e: Operation	ons

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

Name: MID-VALLEY REGIO		GRAM :	#14		Applicant	: Salem-K	eizer Transit Dis	trict	Key : 16233		
Hwy/St: VARIOUS HIGHWAY Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	\$0										
0.00 to 0.00 Design:	\$0										
ACT/AREA: Land Purchase:	\$0										
MWACT Utility Reloc:	\$0										
MPO: Construction:	\$0										
SALEM-KEIZER MPO Other:	\$57,000	2013	STP	\$51,146							
Description: Total:	\$57,000		Status:	Non-Construc	tion Project 2	013		Work ty	pe: Operati	ons	

FEDERAL FY 2012-2013 FUNDS TO BE USED IN CITY'S FY2013-2014 PROGRAM; MATCH PAID BY LOCALS

	ALLEY REGIONA	AL TDM PRO	GRAM i	#13		Applicant	: Salem-Ke	eizer Transit Dis	trict	Key:	16232
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER	R MPO Other:	\$57,000	2012	STP	\$51,146						
Description:	Total:	\$57,000		Status:	Non-Construc	tion Project 2	012		Work tv	pe: Operati	ons

 ${\tt FEDERAL}\ {\tt FY}\ 2011\text{-}2012\ {\tt FUNDS}\ {\tt TO}\ {\tt BE}\ {\tt USED}\ {\tt IN}\ {\tt CITY'S}\ {\tt FY}2012\text{-}2013\ {\tt PROGRAM}; {\tt MATCH}\ {\tt PAID}\ {\tt BY}\ {\tt LOCALS}$

Name: MID-VALLEY REGION Hwy/St: VARIOUS HIGHWAY		RE #14			Applicant	: Salem-Ke	izer Transit Dist	trict	Key:	16231
Hwy/St: VARIOUS HIGHWAY: Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
SALEM-KEIZER MPO Other:	\$193,000	2013	STP	\$55,417	STP-U	\$117,762				
Description: Total:	\$193,000		Status:	Non-Construc	tion Project 2	013		Work tyj	oe: Operati	ons

FEDERAL FY 2012-2013 FUNDS TO BE USED IN CITY'S FY 2013-2014 PROGRAM **Footnote:** NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

Name: MID-VALLEY REGIONA	AL RIDESHAF	RE #13			Applicant	: Salem-Ke	izer Transit Dist	rict	Key:	16230
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	T car.	13t T unu.	Share.	2nd Tunu.	Share.	Jru runu.	Share.	11101 111	Share.
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
SALEM-KEIZER MPO Other:	\$193,000	2012	STP	\$55,417	STP-U	\$117,762				
Description: Total:	\$193,000		Status:	Non-Construc	tion Project 2	012		Work ty	pe: Operation	ons

FEDERAL FY 2011-2012 FUNDS TO BE USED IN CITY'S FY 2012-2013 PROGRAM Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

2010-2013 DRAFT STIP

	ONAL TRAFFIC	SIGNAL CONT	ROL CE	ENTER OPS	2011	Applicant	: CITY OF	SALEM		Key:	15616
Hwy/St:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning	\$0									
Milepoints: 0.00 to 0.00	Design	\$0									
ACT/AREA:	Land Purchase	\$0									
MWACT	Utility Reloc	\$0									
MPO:	Construction	\$0									
SALEM-KEIZEI	R MPO Other	\$149,000	2011	STP-U	\$133,698						
Description:	Total:	\$149,000		Status:	Pooled Fundin	ng 2011		·	Work typ	e: Operati	ons

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

	ALLEY REGIONA	AL RIDESHAI	RE #12			Applican	t: SALEM-F	KEIZER TRANS	SIT DISTRICT	Key:	14889
Hwy/St: VARIO	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZER	MPO Other:	\$200,000	2011	STP	\$55,633	STP-U	\$123,827				
Description:	<u>Total:</u>	\$200,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: Operati	ons

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

Name: MID-VALLEY REGION Hww/St: VARIOUS HIGHWAYS		RE #11			Applicant	: SALEM-I	KEIZER TRANS	IT DISTRICT	Key:	14888
Hwy/St: VARIOUS HIGHWAYS Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
SALEM-KEIZER MPO Other:	\$193,000	2010	STP	\$55,417	STP-U	\$117,762				
Description: Total:	\$193,000		Status:	Non-Construc	tion Project 2	010		Work typ	e: Operati	ons

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM Footnote: NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

Name: MID-VALLEY REGION.	AL TDM PRO	GRAM #	[‡] 12		Applicant:	SALEM-I	KEIZER TRANS	IT DISTRICT	Key:	14887
Hwy/St: VARIOUS HIGHWAYS	T-4-1 C4	X 7	1-4 F J.	Cl	2 J E J.	Channa	21 E J.	Cl	D V	Channe
Route:	Total Cost:	Year:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
SALEM-KEIZER MPO Other:	\$75,000	2011	STP	\$45,762	STP-U	\$21,535				
Description: Total:	\$75,000		Status:	Non-Construc	tion Project 20	11		Work typ	e: Operation	ons

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM; MATCH PAID BY LOCALS

	ALLEY REGIONA OUS HIGHWAYS	AL TDM PRO	GRAM :	#11		Applicant	: SALEM-I	KEIZER TRANS	SIT DISTRICT	Key:	14886
Hwy/St: VARIO	JOS MONWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
SALEM-KEIZEF	R MPO Other:	\$74,000	2010	STP	\$45,816	STP-U	\$20,584				
Descriptions	Total:	\$74,000		Status:	Non-Construc	tion Project 2	010		Work tyr	e: Operation	ons

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM; MATCH PAID BY LOCALS

Hwy/St:										
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$134,000	2009								
ACT/AREA: Land Purchase:	\$134,000	2010							STP-U	\$120,238
MWACT Utility Reloc:	\$0									
Construction:	\$0									
ALEM-KEIZER MPO Other:	\$0									
Description: Total:	\$268,000		Status:	Land Purcha	se 2010			Work ty	pe: Operati	ons

BUS QUEUE JUMP LANE

Name: MPO SUPPORT 2010)					Key: 15617				
Hwy/St: Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	g: \$0									
0.00 to 0.00 Desig	n: \$0									
ACT/AREA: Land Purchas	e: \$0									
MWACT Utility Relo	c: \$0									
MPO: Construction	n: \$0									
SALEM-KEIZER MPO Other	er: \$574,000	2010	STP-U	\$515,050						
Description: Total	1: \$574,000		Status:	Pooled Fundir	ng 2010			Work ty	e: Plannin	ıg

SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION

Name: MPO SUPPORT 2	2011				Applicant	SALEM-	KEIZER MPO		Key:	15618
Hwy/St: Route:	Total Cost	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	ning: \$0									
0.00 to 0.00	esign: \$0									
ACT/AREA: Land Purc	hase: \$0									
MWACT Utility R	Reloc: \$0									
MPO:	ction: \$0									
SALEM-KEIZER MPO	Other: \$630,000	2011	STP-U	\$565,299						
	Total: \$630,000)	Status:	Pooled Funding	ng 2011			Work ty	pe: <u>Plannin</u>	g

SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION

Name: WARI	D DR: WARD COU	RT-LANCAS	ΓER (SA	LEM)		Applicant	MARIO	N COUNTY		Key:	14333
Hwy/St:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$56,000	2008								
ACT/AREA:	Land Purchase:	\$558,000	2009								
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,790,000	2010					OTHER	\$680,200	STP-U	\$995,824
SALEM-KEIZEI	R MPO Other:	\$0									
Description:	Total:	\$2,404,000		Status:	Const. sched	uled to begin in	2010		Work typ	e: Safety	

INTERSECTION IMPROVEMENTS & URBAN STANDARDS

Name: NEW FREEDOM FOR	RMULA PROGRA	AM SAT	ď		Applicant:	SALEM-	KEIZER TRAN	SIT DISTRICT	Key:	15624
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning	: \$0									
Milepoints: 0.00 to 0.00 Design	: \$0									
ACT/AREA: Land Purchase	: \$0									
MWACT Utility Relo	: \$0									
MPO: Construction	: \$0									
SALEM-KEIZER MPO Othe	: \$74,000	2010	5317	\$59,200						

Description: Total: \$74,000 Status: Non-Construction Project 2010 Work type: <u>Transit Capital</u>

NEW FREEDOM FORMULA PROGRAM

Name: NEW FREEDOM FOR	MULA PROGRA	M SAT	TD 2011		Applicant	: SALEM-	KEIZER TRAN	SIT DISTRICT	Key:	15625
łwy/St:	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	\$0	rear.	1st runu.	Silai C.	Ziiu Fuiiu.	Share.	Siu Fuliu.	Share.	11101 11.	Silai C.
Milepoints: Planning:										
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0	2011		450 200						
SALEM-KEIZER MPO Other:	\$74,000	2011	5317	\$59,200						
Description: Total:	<u>\$74,000</u>		Status:	Non-Construc	tion Project 2	011		Work typ	e: <u>Transit</u>	<u>Capital</u>
NEW FREEDOM FORMULA PROGR	AM									
Name: TRANSIT URBANIZEI	D AREA FORM	ULA PR	ROGRAM 2	010	Applicant	: SALEM-	KEIZER TRAN	SIT DISTRICT	Key:	15621
Hwy/St:	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:		TCar.	1st runu.	Share.	Ziiu Fuiiu.	Share.	Stu Funu.	Share.	11101 11.	Share.
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
SALEM-KEIZER MPO Other:	\$4,908,000	2011	5307	\$3,926,400						
Description: Total:	\$4,908,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: <u>Transit</u>	Capital
TRANSIT URBANIZED AREA FORM	MULA PROGRAM									
Name: TRANSIT URBANIZEI	D ADEA EODM	III A DD	POGPAM 2	011	A1:	. SALEM	KEIZER TRAN	CIT DISTRICT	V	15.000
Hwy/St:	D AREA FORM	ULAIN	COCKAIVI 2	011	Applicant	; SALEM-	KEIZEK I KAN	SII DISTRICT	Key:	15620
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints: Design:	\$0									
J. on d. Damahaga.	\$0									
ACT/AREA: Land Purchase:										
Utility Reloc:	0.2									
MWACT Utility Reloc:	\$0 \$0									
MPO:	\$0	2010	5207	¢2.026.400						
MPO: Construction: SALEM-KEIZER MPO Other:	\$0 \$4,908,000	2010	5307	\$3,926,400	i. B : 12	010		XX7 - 1- 4		2 '- 1
MPO: Construction:	\$0	2010		\$3,926,400 Non-Construc	tion Project 2	010		Work typ	e: Transit	Capital Capital
MPO: SALEM-KEIZER MPO Description: Construction: Other: Total:	\$0 \$4,908,000 \$4,908,000				tion Project 2	010		Work typ	e: Transit	Capital
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM						KEIZER TRAN			
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM		Status:	Non-Construc	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost:		Status:				KEIZER TRAN 3rd Fund:			
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM		Status:	Non-Construc	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Planning: Milepoints:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost:		Status:	Non-Construc	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Construction: Other: Planning: Design:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0		Status:	Non-Construc	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Construction: Planning: Design: Land Purchase: Litility Reloc:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0		Status:	Non-Construc	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Utility Reloc: Construction: Constr	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0		Status:	Non-Construc	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Other: Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: ACT/AREA: Utility Reloc: Construction: MPO: Construction:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0	Year:	Status:	Non-Construc Share:	Applicant	: SALEM-		SIT DISTRICT	Кеу:	15619
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Utility Reloc: Construction: MPO: SALEM-KEIZER MPO Other:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$0 \$636,000		Status: 1st Fund: STP-U	Share: \$570,683	Applicant 2nd Fund:	: SALEM- Share:		SIT DISTRICT Share:	Key: Prior Yr:	15619 Share:
Construction: MPO: SALEM-KEIZER MPO Other: Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: MWACT Utility Reloc: Construction: MPO: SALEM-KEIZER MPO Other: Description: Total:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0	Year:	Status: 1st Fund: STP-U	Non-Construc Share:	Applicant 2nd Fund:	: SALEM- Share:		SIT DISTRICT	Key: Prior Yr:	15619 Share:
Construction: MPO: SALEM-KEIZER MPO Other: Description: Total: FRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: MWACT Utility Reloc: Construction: MPO: SALEM-KEIZER MPO Other: Description: Total:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$0 \$636,000	Year:	Status: 1st Fund: STP-U	Share: \$570,683	Applicant 2nd Fund:	: SALEM- Share:		SIT DISTRICT Share:	Key: Prior Yr:	15619 Share:
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: MWACT Construction: MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$636,000	Year:	Status: 1st Fund: STP-U	Share: \$570,683	Applicant 2nd Fund:	Share:		Share: Work typ	Key: Prior Yr:	Share:
Construction: MPO: SALEM-KEIZER MPO Description: Total: FRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Land Purchase: MWACT Construction: MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$0 \$636,000 \$636,000	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: D.00 to 0.00 ACT/AREA: MWACT MWACT MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Construction: Total: Total: PURCHASE SUSES	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$636,000 Total Cost:	Year:	1st Fund: STP-U Status:	Share: \$570,683	Applicant 2nd Fund: tion Project 2	Share:	3rd Fund:	Share: Work typ	Key: Prior Yr: e: Transit	Share:
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: MWACT Construction: MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Other: Total: Purchase 201 Hwy/St: Route: Milepoints: Planning:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$636,000 Total Cost: \$0	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Land Purchase: MWACT Construction: MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: ACT/AREA: Other: Total: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 Design: Design:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$0 \$636,000 Total Cost: \$0 \$636,000	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: MWACT Construction: MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 Design: Total: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Land Purchase: Planning: Design: ACT/AREA: Land Purchase:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$636,000 Total Cost: \$0 \$0 \$636,000	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: MWACT Construction: Construction: Construction: Total: Planning: Other: Total: Purchase Buses Name: BUS PURCHASES 201 Hwy/St: Route: Planning: Construction: Total: Purchase Buses Name: BUS PURCHASES 201 Hwy/St: Route: Planning: Design: ACT/AREA: Land Purchase: Lility Pales: Land Purchase: Lility Pales:	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$636,000 Total Cost: \$0 \$0 \$636,000	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital
Construction: MPO: SALEM-KEIZER MPO Description: Total: TRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: MWACT MPO: SALEM-KEIZER MPO Description: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: WWACT Construction: Total: Purchase 201 Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Utility Reloc: Construction: Design: ACT/AREA: Utility Reloc: Construction: C	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$636,000 Total Cost: \$0 \$0 \$636,000	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital
Construction: MPO: SALEM-KEIZER MPO Other: Total: FRANSIT URBANIZED AREA FORM Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: MWACT Utility Reloc: Construction: SALEM-KEIZER MPO Other: Description: Total: PURCHASE BUSES Name: BUS PURCHASES 201 Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: Description: Total: PURCHASE BUSES	\$0 \$4,908,000 \$4,908,000 MULA PROGRAM 1 Total Cost: \$0 \$0 \$0 \$636,000 Total Cost: \$0 \$0 \$636,000	Year:	1st Fund: STP-U Status:	Share: \$570,683 Non-Construct	Applicant 2nd Fund: tion Project 2 Applicant	Share: 011 SALEM-	3rd Fund:	SIT DISTRICT Share: Work typ SIT DISTRICT	Key: Prior Yr: e: Transit	Share: Capital

PURCHASE BUSES

Name: JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD) 2010					Applicant: SALEM-KEIZER TRA			SIT DISTRICT	Key:	15622
Hwy/St: Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
MWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
SALEM-KEIZER MPO Other:	\$494,000	2010	5316	\$247,000						
Description: <u>Total:</u>	<u>\$494,000</u>		Status:	Non-Construc	tion Project 20	010		Work typ	e: <u>Transit</u>	Operations

JOBS ACCESS REVERSE COMMUTE PROGRAM

Name: JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD) 2011					Applicant: SALEM-KEIZER TRANSIT DISTRICT				Key:	15623
Hwy/St: Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	ning: \$0									
0.00 to 0.00	sign: \$0									
ACT/AREA: Land Purcl	hase: \$0									
MWACT Utility R	eloc: \$0									
MPO: Construc	etion: \$0									
SALEM-KEIZER MPO O	ther: \$494,000	2011	5316	\$247,000						
Description:	otal: \$494,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: Transit	Operations

JOBS ACCESS REVERSE COMMUTE PROGRAM

POLK COUNTY

OR22: WALLACE BRIDGE VMS SIGN Applicant: ODOT Key: 16108 Hwy/St: SALMON RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR22 Planning: Milepoints: \$66,000 2011 STP \$59,222 Design: 26.63 to 26.63 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 MWACT \$595,000 STP Construction: 2012 \$533,894 MPO: Other: \$0 Non-MPO Total: \$661,000 Status: Const. scheduled to begin in 2012 Work type: Operations Description: INSTALL VARIABLE MESSAGE SIGN OR99W @ CLOW CORNER RD Name: ODOT Key: Applicant: 16120 Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: OR99W Route: Planning: \$0 Milepoints: \$218,000 2012 HSIP \$201,040 Design: 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$89,000 **HSIP** \$82,076 2013 **MWACT** \$1,153,000 **HSIP** \$1,063,297 Construction: 2013 MPO: Other: \$0 Non-MPO Total: \$1,460,000 Status: Const. scheduled to begin in 2013 Work type: Safety Description: CHANNELIZE TURNING MOVEMENTS OR221 @ W. MENNONITE SCHOOL (MP 11.73) Name: Applicant: ODOT Key: 16117 Hwy/St: SALEM-DAYTON Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Share: Route: OR221 Planning: \$0 Milepoints: \$286,000 **HSIP** \$263,749 Design: 2011 11.50 to 11.85 Land Purchase: \$118,000 2012 HSIP \$108,820 ACT/AREA: **HSIP** Utility Reloc: \$30,000 2013 \$27,666 MWACT Construction: \$841,000 2013 HSIP \$775,570 MPO: Other: \$0 Non-MPO Work type: \$1,275,000 Status: Const. scheduled to begin in 2013 Total: Safety Description: BUILD LEFT TURN REFUGE OR22: GOOSENECK CREEK BRIDGE #02015 ODOT Name: Applicant: 14843 Key: Hwy/St: WILLAMINA-SALEM Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-22 \$0 Planning: Milepoints: \$301,000 2008 Design: 3.87 to 4.07 Land Purchase: \$50,000 2008 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$5,726,000 2011 STP \$5,137,940 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 Total: \$6,077,000 Work type: Bridge Description: REPLACE BRIDGE #02015 Name: OR22: SALT CREEK BRIDGE #02001 ODOT Applicant: 14842 Key: Hwy/St: WILLAMINA-SALEM **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-22 Route: Planning: \$0 Milepoints: Design: \$155,000 2008 8.28 to 8.48 Land Purchase: \$28,000 2008 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$3,868,000 2011 STP \$3,470,756 MPO: Other: \$0 Non-MPO \$4,051,000 Status: Const. scheduled to begin in 2011 Total: Work type: Bridge Description:

REPLACE BRIDGE #02001

POLK COUNTY

Name OD22, CREENWOOD D	OAKS EEDDA	, DD DE	EVIEL ODME	ENT		ODOT				12501
Name: OR22: GREENWOOD-D Hwy/St: WILLAMINA-SALEM	OANS FEKKY	אט טצ	VELOPME	NIN I	Applican	t: ODOT			Key:	13591
Route: OR-22	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
18.61 to 22.04 Design:	\$0									
ACT/AREA: Land Purchase:	\$300,000	2012	NHS	\$269,190						
MWACT Utility Reloc:	\$0									
Construction:	\$0									
MPO: SALEM-KEIZER MPO Other:	\$0									
Description: Total:	\$300,000		Status:	Land Purchase	2012			Work typ	e: Moderr	nization
LAND ACQUISITION FOR A FUTURE	F CONSTRUCTION	ON PROI	FCT					• •	·	
EARLY ACQUISITION TORAT CTCK	Leonstreet	OIVI KOJ	LCI							
Name: OR22: INDEPENDENCE	F HWY-WILL	METTI	RIVER		Applicar	nt: ODOT			Key:	14818
Hwy/St: WILLAMINA-SALEM	Z II W I - WILLE	WILLIII	ZKIVLK		Applical	u. ODO1			Key.	14616
Route: OR-22	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 20.75 to 26.14 Design:	\$205,000	2008								
ACT/AREA: Land Purchase:	\$0									
Utility Reloc	\$0									
Construction	\$4,567,000	2010	NHS	\$4,097,969						
MPO:	\$0			. , ,						
SALEM-KEIZER MPO Description: Total:	\$4,772,000	1	Status:	Const. schedu	led to begin	in 2010		Work typ	e: Paveme	ent Preservation
OVERLAY	+ -1,1,									
OVERLAI										
Name: OR22: OR18-OR99W					A1!	.t. ODOT			17	1.4700
Hwy/St: WILLAMINA-SALEM					Applican	t: ODOT			Key:	14789
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-22 Planning:	\$0									
Milepoints: 0.30 to 15.40 Design:	\$226,000	2008								
Land Dunchasa	\$0									
ACI/AREA: Utility Reloc:	\$0									
MWACT Construction:	\$4,771,000	2010	NHS	\$4,281,018						
MPO:	\$0	2010	1,115	ψ.,201,010						
Non-MPO	\$4,997,000		Statue	Const. schedu	led to begin	in 2010		Work typ	e· Paveme	ent Preservation
Description.	<u>\$4,777,000</u>		Status.	Collst. selledu	ica to ocgin	III 2010		work typ	c. <u>raveme</u>	ant i reservation
OVERLAY										
Name: OR99W @ BETHEL RO	A.D.				4 1.	, ODOT			77	1.475.6
Name: OR99W @ BETHEL RO Hwy/St: PACIFIC HWY WEST	AD				Applicar	t: ODOT			Key:	14756
-	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-99W Planning:	\$0									
Milepoints:	\$164,000	2008								
Land Durchaser	\$25,000	2008								
ACI/AREA:	\$0									
Construction:	\$1,586,000	2010	HSIP	\$1,462,609						
MPO:	\$1,380,000	2010	11011	Ψ1,702,007						
Non-MPO	\$1,775,000	1	Status	Const. schedu	led to begin	in 2010		Work typ	e: Safety	
Description.					_			44 OLK 1Ab	v. <u>saicty</u>	
RAISE ROADWAY GRADE, CUT BAG	UK EMBANKME	ENT, ADI) DELINEAT	TION & LEFT-TU	JKN REFUGE	ON 99W				
N 00001 0001 00000	0.01.53	001-	GATES :						_	
Name: OR221 (WALLACE RD)	@ GLEN CR 1	ROAD (SALEM)		Applicar	t: ODOT			Key:	14870
Hwy/St: SALEM-DAYTON	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-221 Planning:	\$0			~	z and.	~		~		
Milepoints:	\$500,000	2008								
Land Durchase			OTHER	\$4.207.000						
ACT/AREA: Land Purchase:	\$4,287,000	2010	OTHER	\$4,287,000						
MWACT Utility Reloc:	\$0	20::	a==-	***	ame		0000			
Construction:	\$3,914,000	2011	STP	\$2,036,979	STP-U	\$1,053,610	OTHER	\$469,680		
MPO:										
MPO: SALEM-KEIZER MPO Other:	\$0									
Other	\$0 \$8,701,000		Status:	Const. schedu	led to begin	in 2011		Work typ	e: Moderr	nization

Footnote: MATCH PAID BY LOCALS

POLK COUNTY

Name: FERN	CREEK (GUTHRI	E ROAD) BRI	DGE			Applicant	: POLK C	OUNTY		Key:	14999
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.99 to 1.00	Design:	\$135,000	2010	HBP	\$121,136						
ACT/AREA:	Land Purchase:	\$49,000	2010	HBP	\$43,968						
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$557,000	2011	HBP	\$499,796						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	<u>\$741,000</u>		Status:	Const. schedu	led to begin in	n 2011		Work typ	be: <u>Bridge</u>	

REPLACE BRIDGE #53C105

	CREEK (OLD MII	LITARY RD) E	BRIDGE			Applican		Key: 15000			
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.10 to 0.12	Design:	\$142,000	2010	HBP	\$127,417						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,026,000	2011	HBP	\$920,630						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,168,000		Status:	Const. schedu	led to begin is	n 2011		Work ty	pe: Bridge	

REHABILITATION / REPLACE OPTION / BR #53C063

TILLAMOOK COUNTY

				<u> 111.1</u>	<u>LAMOOK</u>	COUN	<u>l Y</u>				
Name: US101:	ARCH CAPE TU	UNNEL - N. MA	NZAN	ITA		Applicant	ODOT			Key:	16126
	ON COAST	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US101	Planning:	\$0	rcar.	1st Fund.	Share.	Zna runa.	Silai C.	Stu Fullu.	Silarc.	11101 111	Silai C.
Milepoints:	ъ.	\$360,000	2011	STP	\$323,028						
5.91 to 43.75	Land Purchase:	\$18,000	2011	STP	\$16,151						
ACT/AREA:	Utility Reloc:	\$10,000	2012	511	\$10,131						
NWACT	Construction:	\$3,293,000	2013	STP	\$2,954,809						
MPO:	Other:	\$0	2013	511	Ψ2,734,007						
Non-MPO	Total:	\$3,671,000		Statue	Const. schedu	led to begin in	2013		Work typ	• Paveme	ent Preservat
Description: INLAY & REPAIR	<u> 10tai.</u>	ψ3,071,000		Status.	Const. senedu	ica to begin in	2015		WOIR typ	re. I avenie	int i reservat
Name: OR6 @ Hwy/St: WILSO	WILSON RIVER	LOOP ROAD				Applicant	ODOT			Key:	12817
~	IN KIVEK	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-6	Planning:	\$0									
Milepoints: 1.00 to 3.00	Design:	\$1,285,000	2004								
ACT/AREA:	Land Purchase:	\$3,700,000	2008								
	Utility Reloc:	\$120,000	2008								
NWACT	Construction:	\$4,085,000	2010					TSP	\$1,511,450	NHS	\$2,309,246
MPO: Non-MPO	Other:	\$0							*		*
Non-MPO Description:	<u>Total:</u>	\$9,190,000	1	Status:	Const. schedu	led to begin in	2010	1	Work typ	e: Modern	ization
CONSTRUCT INTE	ERCHANGE									e 2: Safety	
Mamas IIC101.	TUDEE DIVEDS	(HEDO) DDID	CE #04	660 A		A114	ODOT			17	1.4000
Name: US101: Hwy/St: OREGO	THREE RIVERS ON COAST	(TIEDO) DKIL	OL #04	OUUA		Applicant	ODOT			Key:	14808
Route: US-101		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
84.91 to 85.11	Design:	\$56,000	2009								
ACT/AREA:	Land Purchase:	\$6,000	2010	HBP	\$5,384						
NWACT	Utility Reloc:	\$1,000	2010	HBP	\$897						
	Construction:	\$615,000	2011	HBP	\$551,840						
MPO : Non-MPO	Other:	\$0									
Description:	Total:	\$678,000	1	Status:	Const. schedu	led to begin in	2011		Work typ	e: Bridge	
REPAIR CRACKS I	IN BEAMS: SEISMI	IC RETROFIT: R	AIL RET	ROFIT: PPC	DECK OVERLA	- AY BR 04660A.					
	MANZANITA A	VE-NEAHKAI	HNIE C	REEK		Applicant	ODOT			Key:	11258
Hwy/St: OREGO	ON COAST	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-101	Planning:	\$0									
Milepoints:	Desis	\$600,000	2006								
43.01 to 43.33	Land Purchase:	\$000,000	2000								
ACT/AREA:	Utility Reloc:	\$0									
NWACT	Construction:	\$3,000,000	2011	NHS	\$2,691,900						
MPO:	Other:	\$3,000,000	2011	NUS	φ4,071,900						
Non-MPO		\$3,600,000	1	Status	Const. schedu	led to begin in	2011		Wouls 4	e: Moderr	ization
Description: REALIGNMENT A	<u>Total:</u> ND FISH PASSAGE		ſΤ	Status:	Const. Schedu	ica to oegiii iii	1 2 011		Work typ	wioden	uzauvii
	NEAHKAHNIE (CHASM & JET	TY CR	ROCK SCF	REENINGS	Applicant	ODOT			Key:	14786
Hwy/St: OREGO	ON COAST	Total Cost:	Year:	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-101	Planning:	\$0	- cui.	15t I uliu.	Smart.	and I ullu.	Diai C.	ora rana.	Situit.	11.01 11.	Simi C.
Milepoints:	D:		2008								
40.71 to 47.68		\$150,000									
ACT/AREA:	Land Purchase:	\$6,000	2009								
NWACT	Utility Reloc:	\$0	2010							C.T.	do=6
MPO:	Construction:	\$1,084,000	2010							STP	\$972,67
Non-MPO	Other:	\$0		L							
Description:	<u>Total:</u>	\$1,240,000		Status:	Const. schedu	led to begin in	2010		Work typ	e: Operati	ons
NSTALL PROTEC	TIVE ROCK SCRE	ENING									

TILLAMOOK COUNTY

Name: WYSS	RD: TRASK SLO	UGH BRIDGE	#57C33	3		Applicant	: TILLAN	IOOK COUNTY		Key:	16043
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.02 to 0.00	Design:	\$275,000	2012	HBP	\$246,758						
ACT/AREA:	Land Purchase:	\$80,000	2012	HBP	\$71,784						
NWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,043,000	2013	HBP	\$935,884						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,398,000		Status:	Const. schedu	led to begin ir	2013		Work typ	e: <u>Bridge</u>	

REPLACE BRIDGE #57C33

YAMHILL COUNTY

						000111					
	: SALT CREEK (BRIDGI	E #05041		Applicant	: ODOT			Key:	14809
,	EVUE-HOPEWEL	.L Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-153	Planning:	\$0	10011	150 T UIIUV		2.10.1 0.10.1	511111111		5111120		51111111
Milepoints:	Design:	\$298,000	2009								
5.78 to 5.98	Land Purchase:	\$695,000	2010	STP	\$623,624						
ACT/AREA:	Utility Reloc:	\$0	2010	511	Ψ023,024						
MWACT	Construction:	\$13,460,000	2011	STP	\$12,077,658						
MPO:	Other:	\$13,400,000	2011	511	\$12,077,038						
Non-MPO		\$14,453,000		Ctatura	Const sahadu	lad ta baain is	2011		Work to	no. Duidee	
Description:	<u>Total:</u>	\$14,433,000		Status:	Const. schedu	ied to begin ii	1 2011		Work ty	pe: <u>Bridge</u>	
REPLACE BRIDGI	E #05041										
Name: OR47:	YAMHILL - CAF	RLTON DEVEL	OPME	NT		Applicant	: ODOT			Key:	16129
Hwy/St: TUAL	ATIN VALLEY	Total Cost:	Voor	1st Funds	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR47	Di '		rear:	1st runu.	Share.	Ziiu Fuiiu:	Share.	Siu Funu:	Share.	FIIOI II.	Share.
Milepoints:	Planning:	\$0	2012	GED	# 27 0.050						
34.47 to 38.00		\$311,000	2012	STP	\$279,060						
ACT/AREA:	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	Total:	\$311,000		Status:	Final Plan sch	ed. to begin in	n 2012		Work ty	pe: Paveme	nt Preserva
- INLAY/OVERLAY											
Footnote: PE ON	LY. RW/UR/CN PH	ASES WILL BE I	IN A FU	ΓURE STIP.							
Name: OR99V	V: OR240 (NEWB	SERG) - OR18 (MCDO	UGAL JCT)	Applicant	: ODOT			Key:	16127
	IC HWY WEST	· ·		,			-		_	•	
Route: OR99W	•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
23.76 to 29.79	Design:	\$460,000	2011	STP	\$412,758						
ACT/AREA:	Land Purchase:	\$384,000	2012	STP	\$344,563						
MWACT	Utility Reloc:	\$83,000	2013	STP	\$74,476						
	Construction:	\$7,007,000	2013	STP	\$6,287,381						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$7,934,000		Status:	Const. schedu	led to begin in	2013	"	Work ty	pe: Paveme	nt Preserva
INLAY/OVERLAY	,								•	-	
INE/TI/OVERE/TI											
Name: OR154	@ STRINGTOW	N ROAD				Applicant	: ODOT			Key:	16119
Hwy/St: LAFA		1,110,12				ripphount				ncy.	10112
Route: OR154		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
1.15 to 0.05	Design:	\$268,000	2011	HSIP	\$247,150						
ACT/AREA:	Land Purchase:	\$283,000	2012	HSIP	\$260,983						
	Utility Reloc:	\$30,000	2013	HSIP	\$27,666						
MWACT	Construction:	\$1,002,000	2013	HSIP	\$924,044						
MPO:	Other:	\$0			,						
Non-MPO	Total:	\$1,583,000	1	Status	Const. schedu	led to begin in	n 2013		Work ty	pe: Safety	
Description:									5 6)	· · · · · · · · · · · · · · · · · · ·	
1 INTERSECTION	AND BUILD LEFT	TUKN KEFUGE									
Name: OR18	@ CHRISTIANSO	ON ROAD				Applicant	: ODOT			Key:	16118
Hwy/St: SALM	ON RIVER			=	our.				a-	•	-
Route: OR18		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
35.50 to 0.15	Design:	\$259,000	2010	HSIP	\$238,850						
ACT/AREA:	Land Purchase:	\$71,000	2011	HSIP	\$65,476						
	Utility Reloc:	\$41,000	2012	HSIP	\$37,810						
MWACT	Construction:	\$785,000	2012	HSIP	\$723,927						
MPO:	Other:	\$0									
Non-MPO Description:	Total:	\$1,156,000	1	Status	Const. schedu	led to begin in	n 2012		Work ty	pe: Safety	
MESCHIDHUD.	i otal.	Ψ1,100,000		~uuus.	Compt. Benedu	w ocam n			"" OIL LY	Per <u>Surcey</u>	

BUILD LEFT TURN REFUGE/SEVER WEST CONNECTION OF CALEG PAYNE RD

YAMHILL COUNTY OR18: NEWBERG-DUNDEE BYPASS Name: Applicant: ODOT Key: 12819 Hwy/St: SALMON RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-18 Planning: Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$12.093,971 OTIA III \$21,739,000 2012 EARMK NHS \$4,486,473 \$2,826,070 NHS \$390,128 ACT/AREA: Utility Reloc: MWACT Construction: \$0 MPO: Other: \$0 Non-MPO Status: Land Purchase 2012 Total: \$21,739,000 Work type: Modernization Description: DEVELOPMENT AND ROW ACQUISITION Footnote: FUNDS PREVIOUSLY OBLIGATED. NEW FUNDING \$250,000 OR18 @ GOPHER VALLEY ROAD ODOT Key: 14918 Applicant: Hwy/St: SALMON RIVER Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Share: OR-18 Route: Planning: \$0 Milepoints: \$75,000 2008 Design: 34.70 to 35.00 Land Purchase: \$250,000 2008 ACT/AREA: Utility Reloc: \$10,000 2009 **MWACT** Construction: \$174,000 2010 **HSIP** \$160,463 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Work type: Total: \$509,000 Safety Description: RIGHT TURN DECEL LANE AND OTHER SAFETY IMPROVEMENTS OR99W: SUNSET (SHERWOOD)-BRUTSCHER ST (NEWBERG) Name: Applicant: ODOT Key: 14791 Hwy/St: PACIFIC HWY WEST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-99W Planning: \$0 Milepoints: \$303,000 Design: 2008 16.67 to 21.82 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **MWACT** Construction: \$6,307,000 2010 NHS \$5,659,271 MPO: Other: \$0 Non-MPO Work type: Total: \$6,610,000 Status: Const. scheduled to begin in 2010 Pavement Preservation Description: OVERLAY

	V @ WHITESON/	RIVERBEND I	ROADS			Applican	t: ODOT			Key:	14769
Hwy/St: PACIF		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
41.96 to 41.97	Design:	\$29,000	2008								
ACT/AREA:	Land Purchase:	\$130,000	2009								
MWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$532,000	2011	HSIP	\$490,610						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$691,000		Status:	Const. schedu	led to begin i	n 2011		Work typ	Safety	

LEFT-TURN REFUGE

VARIOUS COUNTIES

Applicant: US20: BEAVER CREEK - MARYS RIVER - BUNDLE 409 ODOT Key: 14229 Hwy/St: CORVALLIS-NEWPORT Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: **Prior Yr:** Share: Route: US-20 Planning: Milepoints: Design: \$6,003,000 2007 3.23 **to** 48.88 \$173,000 2007 Land Purchase: ACT/AREA: Utility Reloc: \$0 CWACT Construction: \$24,932,000 2010 OTIA III \$24,932,000 MPO: Other: \$0 Non-MPO \$31,108,000 Total: Status: Const. scheduled to begin in 2010 Work type: Bridge Description: REPLACE BR-07533,07534,REPAIR BR 01205A;00866B,01075A;OVERLAY HWY 33 MP 33.85 & 43.05

	ON 2 ROCK FALL	SCREENING				Applicant	: ODOT			Key:	14785
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$81,000	2008								
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$729,000	2010	STP	\$654,132						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$810,000		Status:	Const. schedu	led to begin in	n 2010		Work typ	oe: Operati	<u>ons</u>

CONSTRUCT/REPAIR ROCK FALL SCREENING

	ON 2 AUTO TRAF OUS HIGHWAYS	FIC RECORDI	ER UPG	RADES		Applicant	: ODOT			Key:	14782
Route: VAR	305111011111115	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$20,000	2008								
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$80,000	2010	STP	\$71,784						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$100,000		Status:	Const. schedu	led to begin in	2010		Work ty	pe: Operati	ons

UPGRADE VARIOUS AUTOMATIC TRAFFIC RECORDERS

Name: VARIA	ABLE MESSAGE S	SIGNS WITH (CAMER	.AS		Applicant	: ODOT			Key:	13804
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR	Planning:	\$0	T car.	1st I unu.	Share.	Zhu Tuhu.	Share.	Sta Fana.	Share.	11101 111	Share.
Milepoints:	Decign	\$210.000	2008								
0.00 to 0.00	Land Purchase:	\$5,000	2008								
ACT/AREA:	Utility Reloc:	\$5,000	2008								
VARIOUS	Construction:	\$507.000	2010							STP	\$454,931
MPO:	Other:	\$307,000	2010							311	\$434,931
Non-MPO				G4-4	C	-1 - 1 4 - 1 : - : -	2010		XX71- 4		
Description:	<u>Total:</u>	\$722,000		Status:	Const. scheat	ıled to begin ir	1 2010		Work typ	oe: Operati	ons

INSTALL VMS TO PROVIDE CRITICAL MOTORIST INFORMATION

	ON 2 SAFETY IMP OUS HIGHWAYS	PROVEMENTS	\$ 2010			Applicant	: ODOT			Key:	14773
Route: VAR	ocs monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$800,000	2008								
ACT/AREA:	Land Purchase:	\$10,000	2008								
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,075,000	2010	HSIP	\$1,913,565						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$2,885,000		Status:	Pooled Funding	ng 2010			Work typ	Safety	

QUICK FIX SAFETY IMPROVEMENTS

VARIOUS COUNTIES

HerySte VARIOUS HGHWAYS Rome Region 2 cut. VERT REPLACEMENT Total Cost Vear Is Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Vear Share: Nume: Region 2 cut. VERT REPLACEMENT Share: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Vear Share: V					V A	MOUS C	OUNTH	<u> </u>				
Name	Name: REGION 2 DURABLE STRIPING PROJECTS 2010 Applicant: ODOT Key: 147											
Marce Principle Principl							ppva				110).	
Milespoints Planning So		ŗ	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Design SS Design SS Design SS Design SS Design SS Design Des		Planning:	\$0									
ACTIVAREA. Land Purchase: 50	-	Design:	\$85,000	2009								
More More Consequence S766,000 2010 HSIP S706,405		Land Purchase:	\$0									
MOC	VARIOUS	Utility Reloc:	\$0									
Non-MPO		Construction:	\$766,000	2010	HSIP	\$706,405						
Description: Total SSS1.000 Status: Const. scheduled to begin in 2010 Work type: Safety		Other:	\$0									
Name REGION 2 CULVERT REPLACEMIENT	Description:	Total:	\$851,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: <u>Safety</u>	
Marcian Paraming So	PLACE DURABLE S	STRIPING										
Marcian Paraming So												
Marcian Paraming So	Name: REGION	I 2 CULVERT RI	EPLACEMEN'	Γ			Applican	t: ODOT			Kev:	15450
Moderning	Hwy/St: VARIOU	JS HIGHWAYS									_	
Milepoints	Route:	Г		Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
10.00		Planning:										
MPO	-	Design:	\$190,000	2010	STP	\$170,487						
VARIOUS		Land Purchase:	\$15,000	2010	STP	\$13,460						
MPO:		Utility Reloc:	\$0									
Non-MPO		Construction:	\$1,050,000	2011	STP	\$942,165						
Name Region 2 Modernization Status Sta		Other:	\$0									
Name REGION 2 MODERNIZATION PROJECT RESERVE Applicant: ODOT Key: D15017	Description:	Total:	\$1,255,000		Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Culvert	
Royle: VARIOUS HIGHWAYS Route: Planning: So	-	T REPLACEMENT	Γ									
Royle: VARIOUS HIGHWAYS Route: Planning: So												
Non-MPC	Name: REGION	N 2 MODERNIZA	ATION PROJE	CT RES	ERVE		Applican	t: ODOT			Kev:	15017
Route: - Total Cost: Year: Is Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Milepoints: Planning: So		JS HIGHWAYS					PF				,	
Milepoints	•	,	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Solution Design: Solution Step Solution Solution Step Solution Soluti		Planning:	\$0									
ACT/AREA: Land Purchase: \$0		Design:	\$3,000,000	2010	STP	\$2,691,900						
VARIOUS	ACT/AREA:	Land Purchase:	\$0									
MPO: Construction: S1,558,000 2010 STP \$1,397,993		Utility Reloc:	\$0									
Non-MPO		Construction:	\$1,558,000	2010	STP	\$1,397,993						
Name REGION 2 ADVANCE ALLOCATION MODERNIZATION - 2012 Applicant: ODOT Key: 16159		Other:	\$0									
Name REGION 2 ADVANCE ALLOCATION MODERNIZATION - 2012 Applicant: ODOT Key: 16159		<u>Total:</u>	\$4,558,000		Status:	Pooled Fundin	ng 2010			Work ty	pe: Modern	ization
Name: REGION 2 ADVANCE ALLOCATION MODERNIZATION - 2012 Applicant: ODOT Key: 16159	_	E										
Non-MPC Name: Region 2 Guardard Replacement Planning: Solution Status: Pooled Funding 2012 Status: Pooled Funding 2012 Status: Pooled Funding 2012 Work type: Modernization Management Status: Pooled Funding 2012 Work type: Modernization Status: Pooled Funding 2012 Status: Pooled F												
Non-MPC Name: Region 2 Guardard Replacement Planning: Solution Status: Pooled Funding 2012 Status: Pooled Funding 2012 Status: Pooled Funding 2012 Work type: Modernization Management Status: Pooled Funding 2012 Work type: Modernization Status: Pooled Funding 2012 Status: Pooled F	Name: REGION	N 2 ADVANCE A	LLOCATION	MODE	RNIZATIO:	N - 2012	Applican	t: ODOT			Kev:	16159
Route: Total Cost: Vear: Ist Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:	Hwy/St: VARIOU	JS HIGHWAYS									,	
Milepoints:	Route:	r	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
ACT/AREA: Land Purchase: \$0		Planning:	\$0									
ACT/AREA: Land Purchase: \$0		Design:										
VARIOUS			\$0									
MPO: Construction: \$375,000 2012 STP \$336,488		Utility Reloc:	\$0									
Non-MPO		Construction:	\$375,000	2012	STP	\$336,488						
Name: REGION 2 GUARDRAIL REPLACEMENT PROJECT - 2013 Applicant: ODOT Key: 16114		Other:	\$0	L								
Name: REGION 2 GUARDRAIL REPLACEMENT PROJECT - 2013 Applicant: ODOT Key: 16114	Description:	Total:	\$375,000		Status:	Pooled Funding	ng 2012	-		Work ty	pe: Modern	ization
Name: REGION 2 GUARDRAIL REPLACEMENT PROJECT - 2013 Applicant: ODOT Key: 16114	-	ATION FOR THE M	MODERNIZATIO	ON PROC	GARM							
Total Cost: Various Highways Share: Various Highways Share: Sha												
Total Cost: Various Highways Share: Various Highways Share: Sha	Name: REGION	N 2 GUARDRAIL	REPLACEMI	ENT PR	OJECT - 20	013	Applican	t: ODOT			Kev	16114
Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Planning: S0											•	
Milepoints:		,		Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
0.00 to 0.00 Design: \$0		Planning:	\$0									
ACT/AREA: Land Purchase: \$0		Design:	\$0	\perp								
VARIOUS Utility Reloc: Construction: \$0 \$1,400,000 2013 STP \$1,256,220 <td></td> <td>Land Purchase:</td> <td>\$0</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>-</td>		Land Purchase:	\$0					-		-		-
MPO: Construction: \$1,400,000 2013 STP \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,220 \$1,256,22		Utility Reloc:	\$0									
MPO: Non-MPO Description: Status: Const. scheduled to begin in 2013 Work type: Operations		Construction:	\$1,400,000	2013	STP	\$1,256,220						
Description: Total: \$1,400,000 Status: Const. scheduled to begin in 2013 Work type: Operations		Other:										
Doscription.		l		1	Status:	Const. schedu	led to begin i	n 2013		Work tv	pe: Operati	ons
	-						2			-91		_

				$\mathbf{V}\mathbf{A}$	RIOUS C	OUNTII	E <u>S</u>				
Name: REGION 2	2 STP TRANSF	ER TO TRAN	SIT - 20	13		Applican	t: ODOT			Key:	16161
Hwy/St: VARIOUS	SHIGHWAYS	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	rcar.	ist runu.	Share.	Zna runa.	Silar C.	Stu Fullu.	Silarc.	11101 111.	Share.
Milepoints:	Design:	\$0									
0.00 to 0.00	and Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$110,000	2013	STP	\$98,703						
Non-MPO	Total:	\$110,000		1	Non-Construc	tion Project 2	2013		Work ty	pe: Operati	ons
Description: MATCH PAID BY LO	<u></u>									<u> </u>	
Name: REGION 2	2 DELINEATIO	ON IMPROVE	MENTS	- 2013		Applican	t: ODOT			Key:	16115
	HIGHWAYS	71 (11/11 110	.121,110	2010		rippiicun	. 0201			noy.	1011.
Route:	·	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA: La	and Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
	Construction:	\$600,000	2013	STP	\$538,380						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	<u>\$600,000</u>		Status:	Const. schedu	led to begin i	n 2013		Work ty	pe: Operati	ons
Name: REGION 2	2 ROCKFALL	IMPROVEME	NTS - 20	012		Applican	t: ODOT			Key:	16110
Hwy/St: VARIOUS	SHIGHWAYS	T 4 1 C 4	X 7	1.45	CI			2.15.1	CI.	D : 37	
Route:	Dii	Total Cost:	r ear:	1st runa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACI/AREA:	and Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,323,000	2012	STP	\$2,084,428						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$2,323,000		Status:	Const. schedu	led to begin i	n 2012		Work ty	pe: <u>Operati</u>	ons
ROCKFALL IMPROVI	EMENTS AT VA	RIOUS LOCATI	ONS IN	REGION 2							
Name: REGION 2 Hwy/St: VARIOUS	2 STP TRANSF	ER TO TRAN	SIT - 20	12		Applican	t: ODOT			Key:	16160
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0									
MPO:	Other:	\$111,000	2012	STP	\$99,600						
Non-MPO Description:	Total:	\$111,000	1		Non-Construc	tion Project 2	2012		Work ty	pe: Operati	ons
MATCH PAID BY LO	<u></u>					3			•	<u> </u>	
Name: REGION 2	2 CULVERT R	EPLACEMEN'	ΓPROJ	ECT - 2013		Applican	t: ODOT			Кеу:	16113
Hwy/St: VARIOUS	SHIGHWAYS	m . 1 c ·	X 7	1.45	CIP.			2.15	C)		
Route:	1	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA: La	and Purchase:	\$0									
	Utility Reloc:	\$0									
MPO:	Construction:	\$1,000,000	2013	STP	\$897,300						
MPO: Non-MPO	Other:	\$0									

REPLACE CULVERTS IN REGION 2

Non-MPO

Description:

Status: Const. scheduled to begin in 2013

Operations

Work type:

\$1,000,000

Total:

Name: REGION 2 THERMOP	LASTIC MATE	RIAL PU	JRCHASE-2	2009	Applicant	ODOT			Key:	1477
Hwy/St: VARIOUS HIGHWAY	S Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	rcar.	1st Fullu.	Share.	Ziid Fulid.	Silai C.	Stu Fullu.	Share.	11101 111	Share.
Milepoints:	\$0									
5.00 to 0.00	\$0									
ACT/AREA: Land Purchase:										
VARIOUS Utility Reloc:	\$0									
MPO: Construction:	\$0	2010	CED	#2.co.100						
Non-MPO Other:	\$300,000	2010	STP	\$269,190	FW 2010			*** 1 .		,
Description: Total: PURCHASE DURABLE STRIPING M	\$300,000 IATERIAL		Status:	Advanced from	m FY 2010			Work ty	pe: <u>Operati</u>	ions
Name: REGION 2 THERMOP	ASTIC MATE	DIAI DI	IRCHASE_	2010	Applicant	ODOT			Key:	1,477
Hwy/St: VARIOUS HIGHWAY:				Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	1477 Share:
Route:	\$0	ı caı.	15t Fund.	Sualt.	and Fund:	Suai C.	ora runa.	Suart.	11101 111	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:										
ACT/AREA: Land Purchase:	\$0									
VARIOUS Utility Reloc:	\$0									
MPO: Construction:	\$0	2011	CTD	#260 100						
Non-MPO Other:	\$300,000	2011	STP	\$269,190	FW 2011			Work ty		
Description: Total:	\$300,000		Statue.							one
URCHASE DURABLE STRIPING M	IATERIAL	EMENT		Advanced from		ODOT		WOLK ty	•	
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY	IATERIAL TION REPLACI		s	Share:	Applicant 2nd Fund:	ODOT Share:	3rd Fund:	Share:	Key:	1379 Share:
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Planning:	IATERIAL TION REPLACE		s		Applicant		3rd Fund:		Кеу:	1379
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Planning: Milepoints: Pagigns	TION REPLACE Total Cost:		s		Applicant		3rd Fund:		Кеу:	1379
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: 0.00 to 0.00 Design:	TION REPLACE Total Cost: \$0	Year:	s		Applicant		3rd Fund:		Кеу:	1379
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Litility Reloc:	TION REPLACES Total Cost: \$0 \$250,000	Year: 2006	s		Applicant		3rd Fund:		Кеу:	1379
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Planning: 0.00 to 0.00 Design: ACT/AREA: Utility Reloc: Construction:	TION REPLACES Total Cost: \$0 \$250,000 \$4,000	Year: 2006	s		Applicant		3rd Fund:		Кеу:	1379
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: Design: ACT/AREA: Utility Reloc: Construction: MPO: Other:	TION REPLACES Total Cost: \$0 \$250,000 \$4,000 \$0	Year: 2006 2008	S 1st Fund:	Share:	Applicant		3rd Fund:		Key:	1379 Share:
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: Design: ACT/AREA: Land Purchase: VARIOUS Utility Reloc: Construction:	TION REPLACES Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$1,942,000	Year: 2006 2008 2010	S 1st Fund: STP Status:	Share: \$378,661 Const. schedu	Applicant: 2nd Fund:	Share: 2010	3rd Fund:		Key: Prior Yr:	1379 Share: \$1,135,98
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: VARIOUS Construction: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY,GLENWO	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$1,942,000 DD,OR569@RIVE	Year: 2006 2008 2010	S 1st Fund: STP Status:	Share: \$378,661 Const. schedu	Applicant: 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	1379 Share: \$1,135,98
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Planning: Design: Design: ACT/AREA: Utility Reloc: CONSTRUCTION: CENTRAL LANE MP Other: Description: Total: ILLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY:	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$0,OR569@RIVE ACEMENT PROS	Year: 2006 2008 2010 ERRD,I-10	S 1st Fund: STP Status: 05 RPR/REPI	Share: \$378,661 Const. schedu .ACE 21 TOWE	Applicant: 2nd Fund:	Share: 2010 14 LIGHTS ODOT		Share: Work ty	Key: Prior Yr: STP pe: Operati	\$1,135,98 ons
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: VARIOUS Utility Reloc: Construction: MPO: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route:	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$1,688,000 \$0 \$1,942,000 DD,OR569@RIVE ACEMENT PROS Total Cost:	Year: 2006 2008 2010 ERRD,I-10	S 1st Fund: STP Status: 05 RPR/REPI	Share: \$378,661 Const. schedu	Applicant: 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr: STP pe: Operati	\$1,135,98
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: VARIOUS Utility Reloc: Construction: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning:	Total Cost: \$0	Year: 2006 2008 2010 ERRD,I-10	S 1st Fund: STP Status: 05 RPR/REPI	Share: \$378,661 Const. schedu .ACE 21 TOWE	Applicant: 2nd Fund:	Share: 2010 14 LIGHTS ODOT		Share: Work ty	Key: Prior Yr: STP pe: Operati	\$1,135,98 dons
Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: ACT/AREA: Land Purchase: VARIOUS Utility Reloc: Construction: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY, GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design:	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$1,942,000 DD,OR569@RIVE ACEMENT PROS Total Cost: \$0 \$0 \$0	Year: 2006 2008 2010 2010 ERRD,I-10	S 1st Fund: STP Status: 05 RPR/REPI	Share: \$378,661 Const. schedu .ACE 21 TOWE	Applicant: 2nd Fund:	Share: 2010 14 LIGHTS ODOT		Share: Work ty	Key: Prior Yr: STP pe: Operati	\$1,135,98 dons
Name: REGION 2 ILLUMINA Namy/St: VARIOUS HIGHWAY: Name: Planning: Not to 0.00 Design: Nact/Area: Land Purchase: VARIOUS Utility Reloc: Construction: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Name: Planning: Name: Planning: Name: Land Purchase: Land Purchase: Land Purchase: Land Purchase: Littlity Pales:	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$0,0R569@RIVE ACEMENT PRO Total Cost: \$0 \$0 \$0 \$0 \$0 \$1,942,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2006 2008 2010 2010 ERRD,I-10	S 1st Fund: STP Status: 05 RPR/REPI	Share: \$378,661 Const. schedu .ACE 21 TOWE	Applicant: 2nd Fund:	Share: 2010 14 LIGHTS ODOT		Share: Work ty	Key: Prior Yr: STP pe: Operati	\$1,135,98 dons
Name: REGION 2 ILLUMINA Name: REGION 2 ILLUMINA Name: REGION 2 ILLUMINA Name: Planning: Planning	TION REPLACES Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$1,942,000 DD,OR569@RIVE ACEMENT PRO \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,942,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2006 2008 2010 ERRD,I-10 Year:	STP Status: 2013 1st Fund:	Share: \$378,661 Const. schedu ACE 21 TOWE	Applicant: 2nd Fund:	Share: 2010 14 LIGHTS ODOT		Share: Work ty	Key: Prior Yr: STP pe: Operati	\$1,135,98 ons
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Planning: Design: Land Purchase: Utility Reloc: Construction: Description: Total: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPLE Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: ACT/AREA: Planning: Double Milepoints: Design: ACT/AREA: Utility Reloc: Construction: CHAPTION OF CONSTRUCTION ACT/AREA: Utility Reloc: Construction: Constr	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$1,942,000 DD,OR569@RIVE ACEMENT PROS Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2006 2008 2010 2010 ERRD,I-10	S 1st Fund: STP Status: 05 RPR/REPI	Share: \$378,661 Const. schedu .ACE 21 TOWE	Applicant: 2nd Fund:	Share: 2010 14 LIGHTS ODOT		Share: Work ty	Key: Prior Yr: STP pe: Operati	\$1,135,98 ons
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: Design: Land Purchase: Utility Reloc: Construction: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: ACT/AREA: Planning: Description: Design: Land Purchase: Utility Reloc: Construction: CENTRAL LANE MP Other: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: ACT/AREA: Utility Reloc: Construction: WARIOUS Other:	Total Cost: \$0	Year: 2006 2008 2010 ERRD,I-10 Year:	S 1st Fund: STP Status: 2013 1st Fund: STP	Share: \$378,661 Const. schedu ACE 21 TOWE	Applicant 2nd Fund:	Share: 2010 14 LIGHTS ODOT Share:		Share: Work ty	Key: Prior Yr: STP Prior Yr: Key: Prior Yr:	\$1,135,98 \$1,135,98 Share: 1611 Share:
PURCHASE DURABLE STRIPING M Name: REGION 2 ILLUMINA Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: Design: Land Purchase: Utility Reloc: Construction: CENTRAL LANE MP Other: Description: Total: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: ACT/AREA: Utility Reloc: Utility Reloc: Construction: LLUM I-5 @ N ALBANY,GLENWO Name: REGION 2 SIGN REPL Hwy/St: VARIOUS HIGHWAY: Route: Milepoints: Design: ACT/AREA: Utility Reloc: Construction: WARIOUS MPO: Other:	TION REPLACE Total Cost: \$0 \$250,000 \$4,000 \$0 \$1,688,000 \$0 \$1,942,000 DD,OR569@RIVE ACEMENT PROS Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2006 2008 2010 ERRD,I-10 Year:	S 1st Fund: STP Status: 2013 1st Fund: STP	Share: \$378,661 Const. schedu ACE 21 TOWE	Applicant 2nd Fund:	Share: 2010 14 LIGHTS ODOT Share:		Share: Work ty	Key: Prior Yr: STP Prior Yr: Key: Prior Yr:	\$1,135,95 \$1,135,95 Share: 1611 Share:

Name: REGI	ON 2 DRAINAGE	IMPROVEME	NTS			Applican		Key:	14777		
Hwy/St: VARI	OUS HIGHWAYS	T. 4 . 1 . C 4	X 7	1.45	CI.	0 1E 1	CI	2.15.1	CI	D	
Dantes		Total Cost:	y ear:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$100,000	2008								
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$900,000	2010	STP	\$807,570						
Non-MPO	Other:	\$0									
Danamindian.	Total:	\$1,000,000		Status	Const. schedu	led to begin i	n 2010		Work tv	ne: Onerati	ons

REPLACE FAILING CULVERTS IN VARIOUS LOCATIONS

				$\mathbf{V}\mathbf{A}$	RIOUS C	<u>OUNTII</u>	E <u>S</u>				
Name: REGIC	ON 2 LOOP REPLA	ACEMENT PR	OIECT	- 2013		Applican	t: ODOT			Key:	16111
	OUS HIGHWAYS	CLAHLINI I'N	OJLC I	2013		Applican	. ODO1			Key:	16111
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$100,000	2013	STP	\$89,730						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$100,000		Status:	Const. schedu	led to begin i	n 2013		Work ty	pe: <u>Operati</u>	ons
REPLACE TRAFF	IC SIGNAL LOOPS I	IN REGION 2									
	ON 2 SCHOOL ZO	NE FLASHER	REPLA	CEMENTS	- 2013	Applican	t: ODOT			Key:	16110
•	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$150,000	2013	STP	\$134,595						
MPO:	Other:	\$0		~	770 1,070						
Non-MPO Description:	Total:	\$150,000	1	Status:	Const. schedu	led to begin i	n 2013		Work ty	pe: Operati	ons
-	L ZONE FLASHERS										
KLI LI KEL SCHOO	L ZOIVE I LAGIILA	IN REGION 2									
Name: REGIC	ON 2 OPERATION	S PROJECT R	ESERV	E		Applican	t: ODOT			Key:	15018
	OUS HIGHWAYS			_		rippiioun				noy.	13016
Route:	·	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$563,000	2010	STP	\$505,180						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,214,000	2010	STP	\$1,089,322						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,777,000		Status:	Pooled Fundir	ng 2010			Work ty	pe: <u>Operati</u>	ons
OPERATIONS PRO	OJECTS RESERVE										
	ON 2 SIGN REBUI	LD 2010				Applican	t: ODOT			Key:	14778
-	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$50,000	2008								
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
VARIOUS	Construction:	\$450,000	2010	STP	\$403,785						
MPO: Non-MPO	Other:	\$0			,						
Description:	Total:	\$500,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: Operati	ons
-	TO MEET STANDA	RDS							•		
Name: REGIC	ON 2 ADVANCE A	LLOCATION	PRESE	RVATION	- 2012	Applican	t: ODOT			Key:	16158
Hwy/St: VARIOUS HIGHWAYS											
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$2,500,000	2012	STP	\$2,243,250						
Non-MPO	Other:	\$0									

Total: ADVANCE ALLOCATION FOR THE PRESERVATION PROGARM

\$2,500,000

Status: Pooled Funding 2012

Pavement Preservation

Work type:

VARIOUS COUNTIES

				VA.	MOUS C	OUNTL	<u> </u>				
Name: REGIO	N 2 PRESERVAT	ION PROJECT	RESE	RVE		Applicar	nt: ODOT			Key:	15382
Hwy/St: VARIO	US HIGHWAYS										
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$5,379,000	2010	STP	\$4,826,577						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$5,379,000		Status:	Pooled Fundir	ng 2010			Work typ	Paveme	ent Preservation
POOL FOR FUTUR	RE PRESERVATION	PROJECTS									
Name: REGIO	N 2 ADVANCE A	LLOCATION	SAFET	Y - 2012		Applicar	nt: ODOT			Key:	16157
Hwy/St: VARIO	OUS HIGHWAYS	Total Costs	Vacus	1st Funds	Chana	2nd Funds	Chana	2nd Francis	Chama	Duiou Van	Chara
Route:	DI .	Total Cost:	rear:	1st runa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
мро:	Construction:	\$1,500,000	2012	HSIP	\$1,383,300						
Non-MPO	Other:	\$0		_							
Description:	<u>Total:</u>	\$1,500,000		Status:	Pooled Fundir	ng 2012			Work typ	se: Safety	
ADVANCE ALLOC	CATION FOR THE S	SAFETY PROGA	.RM								
	N 2 INLAID DUR	ABLE STRIPI	NG PRO	OJECT		Applicar	nt: ODOT			Key:	16124
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1ct Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Dlanning	\$0	rcar.	ist runu.	Share.	Ziiu Fuliu.	Share.	Jiu Fuliu.	Share.	11101 11.	Share.
Milepoints:	Planning:	\$63,000	2012	HSIP	\$58,099						
0.00 to 0.00	Design:	\$03,000	2012	пыг	\$36,099						
ACT/AREA:	Land Purchase:	\$0 \$0									
Various	Utility Reloc:	· ·	2012	HCID	\$701.249						
MPO:	Construction:	\$858,000	2013	HSIP	\$791,248						
Non-MPO	Other:	\$0		C4 - 4	C . 1 1 1	1 1 1 1 1	. 2012		337 - 1- 4	G C 4	
Description:	<u>Total:</u>	<u>\$921,000</u>			Const. schedu	ied to begin	In 2013		Work typ	be: <u>Safety</u>	
INSTALL INLAID	WET WEATHER TA	APE ON OR125 A	AND OR	22							
	N 2 SAFETY PRO	DJECTS RESE	RVE			Applicar	nt: ODOT			Key:	15020
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$1,795,000	2010	NHS	\$1,610,654						
0.00 to 0.00	Land Purchase:	\$0			. ,==,001						
ACT/AREA:	Utility Reloc:	\$0									
VARIOUS	Construction:	\$0	+								
MPO:	Other:	\$0									
Non-MPO	Total:	\$1,795,000		Status	Pooled Fundir	ng 2010			Work typ	e: Safety	
Description:	<u></u>	+-1		2 44442		-6			0121 0/1	<u>====</u>	
SAFETY PROJECT	3 KESEKVE										
Nomes DECIO	N 2 SAFETY QUI	ICK EIV 2012	2			A1'	. ODOT			17	1.6105
	OUS HIGHWAYS	ICK FIX - 2013	,			Applicat	nt: ODOT			Key:	16125
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$500,000	2012	HSIP	\$461,100						
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
VARIOUS	Construction:	\$1,000,000	2013	HSIP	\$922,200						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,500,000	1	Status:	Const. schedu	led to begin	in 2013	1	Work typ	e: Safety	
-	T FIX" SAFETY IMP					_			•	-	

VARIOUS COUNTIES

	ON 2 STP TRANSF	ER TO TRAN	SIT (FT	A) 2011		Applicant	ODOT P	UBLIC TRANSIT	Γ SECTION	Key:	14872
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$111,000	2011	STP	\$99,600						
Description:	<u>Total:</u>	\$111,000		Status:	Non-Construc	tion Project 20)11		Work ty	pe: <u>Transit</u>	<u>Capital</u>

MATCH PAID BY LOCAL TRANSIT DISTRICTS

	ON 2 STP TRANSI OUS HIGHWAYS	ER TO TRAN	SIT (FT	A) 2010		Applicant	: ODOT P	T SECTION	Key : 14871		
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$111,000	2010	STP	\$99,600						
Description:	Total:	\$111,000		Status:	Non-Construc	tion Project 2	010		Work ty	pe: Transit	Capital Capital

MATCH PAID BY LOCAL TRANSIT DISTRICTS

REGION 3

Paul Mather Region Manager 3500 N.W. Stewart Parkway Roseburg, OR 97470 (541) 957-3507

> Region 3 STIP Contact: Michael Baker (541) 957-3658

COOS COUNTY

OR241: ISTHMUS SLOUGH, EAST APPROACH BR #01132F Applicant: ODOT Key: 15846 Hwy/St: COOS RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-241 Planning: \$0 Milepoints: \$563,000 2008 Design: 0.50 to 0.60 2009 Land Purchase: \$94,000 ACT/AREA: Utility Reloc: \$261,000 2009 SWACT Construction: \$6,245,000 2010 HBP \$5,603,639 MPO: Other: \$0 Non-MPO Total: \$7,163,000 Status: Const. scheduled to begin in 2010 Work type: **Bridge** Description: REPLACE EAST APPROACH OF BRIDGE #01132F OR42: SANDY CREEK BRIDGE #00482B ODOT Name: Applicant: 15839 Key: Hwy/St: COOS BAY-ROSEBURG Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: OR-42 Planning: \$0 Milepoints: \$45,000 2008 Design: 37.30 to 37.40 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** \$503,000 DISCR \$451,342 Construction: 2010 MPO: Other: \$0 Non-MPO Work type: Total: \$548,000 Status: Const. scheduled to begin in 2010 Bridge Description: REPAIR BRIDGE #00482B OR42: MIDDLE FORK COQUILLE RIVER BRIDGE #09186 Name: Applicant: ODOT Key: 15841 Hwy/St: COOS BAY-ROSEBURG Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-42 Planning: \$0 Milepoints: \$47,000 Design: 2008 40.70 to 40.80 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** \$684,000 2010 DISCR \$613,753 Construction: MPO: Other: \$0 Non-MPO Work type: \$731,000 Status: Const. scheduled to begin in 2010 Total: **Bridge** Description: DECK OVERLAY, BRIDGE #09186 OR42:BEAVER CR-MID FORK COQUILLE R-BUNDLE 405 ODOT Name: Applicant: 14225 Kev: Hwy/St: COOS BAY-ROSEBURG Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: Milepoints: \$2,994,000 Design: 2006 5.40 to 53.20 Land Purchase: \$77,000 2008 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$8,606,000 2010 OTIA III \$8,606,000 MPO: Other: Non-MPO Status: Const. scheduled to begin in 2010 Total: \$11,677,000 Work type: Bridge Description: REPAIR BRS #03173A, 08843, 08830, 08876, 03212A, 08842, 0559B OR42: MIDDLE FORK COQUILLE RIVER BRIDGE #09185 ODOT Name: Applicant: 15840 Key: Hwy/St: COOS BAY-ROSEBURG Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: \$0 Milepoints: Design: \$46,000 2008 40.50 **to** 40.60 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$564,000 2010 DISCR \$506,077 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Total: \$610,000 Work type: **Bridge** Description: DECK OVERLAY, BRIDGE #09185

COOS COUNTY

US101: MCCULLOUGH BRIDGE TO FIR AVE PAVING Applicant: ODOT Key: 15013 Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 Planning: \$0 Milepoints: \$180,000 2008 Design: 234.48 to 237.78 \$594,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$50,000 2010 NHS \$44,865 SWACT NHS \$2,306,061 Construction: \$2,570,000 2011 MPO: Other: \$0 Non-MPO Total: \$3,394,000 Status: Const. scheduled to begin in 2011 Work type: Pavement Preservation Description: GRIND/INLAY PAVEMENT US101: TUGMAN STATE PARK - SPINREEL RD. PAVING Name: ODOT Key: Applicant: 16199 Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US-101 Planning: \$0 Milepoints: \$182,000 2010 NHS \$163,309 Design: 221.26 **to** 224.40 Land Purchase: ACT/AREA: Utility Reloc: \$0 **SWACT** \$2,277,000 NHS \$2,043,152 Construction: 2012 MPO: Other: \$0 Non-MPO Total: \$2,459,000 Status: Const. scheduled to begin in 2012 Work type: Pavement Preservation Description: GRIND/INLAY AND OVERLAY PAVEMENT US101: DAVIS SLOUGH - 2ND STREET (BANDON) PAVING Name: Applicant: ODOT Key: 16201 Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: US-101 Planning: \$0 Milepoints: \$585,000 NHS \$524,921 Design: 2011 244.92 to 261.20 Land Purchase: \$0 ACT/AREA: NHS Utility Reloc: \$1,000 2012 \$897 **SWACT** Construction: \$7,350,000 2013 NHS \$6,595,155 MPO: Other: \$0 Non-MPO \$7,936,000 Status: Const. scheduled to begin in 2013 Total: Work type: Pavement Preservation Description: GRIND/INLAY AND OVERLAY PAVEMENT US101: NORTH BEND SB COUPLET SAFETY IMPROVEMENTS ODOT Name: Applicant: 16209 Kev: Hwy/St: OREGON COAST **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-101 \$0 Planning: Milepoints: \$184,000 2010 **HSIP** \$169,685 Design: 235.10 to 235.60 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$6,000 2011 **HSIP** \$5,533 **SWACT** Construction: \$1,323,000 2012 **HSIP** \$1,220,071 MPO: Other: \$0 Non-MPO Total: \$1,513,000 Status: Const. scheduled to begin in 2012 Work type: Safety Description: ADJUST LANES AND ADD OVERHEAD SIGNING; RECONFIGURE SB SIGNAL AT VIRGINIA US101/OR240:COQUILLE R(BULLARDS)&SOUTH SL BR PAINT ODOT Name: Applicant: 15820 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$5,662,000 2010 STP \$2,032,205 **HBP** \$3,149,918 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Total: \$5,662,000 Work type: Bridge Description: PAINT BRIDGES 07020 & 01940G

COOS COUNTY

	H BANK LN: BEA	AVER CREEK	X BRIDGE #08926 Applicant: COOS COUNTY							Key:	16047
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.72 to 0.00	Design:	\$733,000	2012	HBP	\$657,721						
ACT/AREA:	Land Purchase:	\$24,000	2012	HBP	\$21,535						
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$5,331,000	2013	HBP	\$4,783,506						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$6,088,000		Status:	Const. schedu	led to begin in	2013		Work typ	e: Bridge	

REPLACE BRIDGE #08926

	A LN: FISHTRAP	CREEK (ROB	ISON) I	BR #15409		Applicant		Key : 16046			
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
5.79 to 0.00	Design:	\$133,000	2012	HBP	\$119,341						
ACT/AREA:	Land Purchase:	\$35,000	2012	HBP	\$31,406						
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$649,000	2013	HBP	\$582,348						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$817,000		Status:	Const. schedu	led to begin in	2013		Work ty	pe: <u>Bridge</u>	

REPLACE BRIDGE #15409

Name: POWE Hwy/St: POWE	RS-AGNESS HW	Y: BURMA SL	IDE SE	C (MP4.4-8	.4)	Applicant	FLHP			Key:	13933
Route:	aks .	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
4.40 to 8.40	Design:	\$1,455,000	2008								
ACT/AREA:	Land Purchase:	\$767,000	2009								
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$21,670,000	2010	FLHP	\$21,670,000						
Non-MPO	Other:	\$0									
Description:	Total:	\$23,892,000		Status:	Const. schedu	led to begin ir	2010		Work ty	e: Modern	<u>ization</u>

SLIDE STABILIZATION, GR, DR, BS, PV

			<u>C</u>	URRY C	<u>OUNTY</u>	•				
Name: US 101: GOLD BEACH	SIGNAL UPGE	RADES			Applican	nt: ODOT			Key:	16212
Hwy/St: OREGON COAST									•	
Route: US-101	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
328.48 to 329.01 Design:	\$260,000	2009		****						
ACT/AREA: Land Purchase:	\$310,000	2010	STP	\$278,163						
SWACT Utility Reloc:	\$295,000	2011	STP	\$264,704						
MPO: Construction:	\$1,984,000	2012	STP	\$1,780,243						
Non-MPO Other:	\$0		a. .	G . 1.11		. 2012		*** 1 .		
Description: Total:	\$2,849,000		Status:	Const. schedul	led to begin i	ın 2012		Work typ	e: Operati	<u>ons</u>
UPGRADE OLD SIGNALS AND ILLU	MINATION IN S	OUTH C	OAST							
N HOLD CHRISTIAN ST	NEE TO ED AN	ZDODT.	a aliber	EDAID						
Name: US101: CHRISTMAS TR Hwy/St: OREGON COAST	KEE TO FKAN	KPORT	S. SLIDE K	EPAIK	Applican	nt: ODOT			Key:	16216
Route: US-101	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
314.60 to 314.76 Design:	\$109,000	2010	STP	\$97,806						
ACT/AREA: Land Purchase:	\$17,000	2011	STP	\$15,254						
SWACT Utility Reloc:	\$0									
MPO: Construction:	\$1,980,000	2013	STP	\$1,776,654						
Non-MPO Other:	\$0									
Description: Total:	\$2,106,000		Status:	Const. schedul	led to begin i	in 2013		Work typ	e: Operati	ons
REPAIR SLIDE										
Name: US 101: TUTTLE CREEK	K CULVERT				Applican	nt: ODOT			Key:	12708
Hwy/St: OREGON COAST	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-101 Planning:	\$0	T car.	1st runu.	Share.	Ziiu i uiiu.	Silai C.	Stu Funu.	Share.	11101 111	Share.
Milepoints:	\$220,000	2006								
J. 1.3 (0) 339.13	\$0	2000								
ACI/AREA:	\$0									
SWACT Construction:	\$700,000	2010					STATE	\$105,000	STP	\$533,894
MPO:	\$0	2010					511112	Ψ102,000	511	4555,65
Non-MPO Description: Total:	\$920,000		Status:	Const. schedul	led to begin i	in 2010		Work typ	e: Operati	ons
REPAIR/REPLACE CULVERT										
KEI MIGKEI ENCE COEVERT										
Name: US101:KOBERNIK SLII	DE COMPLEX	REPAII	R UNIT 2		Applican	nt: ODOT			Key:	15278
Hwy/St: OREGON COAST	m . 1 G .		4	a.				C.		
Route: US-101	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
304.30 to 305.50 Design:	\$200,000	2008								
ACT/AREA: Land Purchase:	\$50,000	2008								
SWACT Utility Reloc:	\$0	2010	CER	#1 000 057						
MPO: Construction:	\$2,016,000	2010	STP	\$1,808,957						
Non-MPO Other:	\$0		G4-4	C		: 2010		W7l., 4	0	
Description: Total:	\$2,266,000		Status:	Const. schedul	ied to begin i	III 2010		Work typ	e: <u>Operati</u>	OHS
SLIDE REPAIR										
Name: US 101: BETHEL CREE	K TO WILLOW	V CDEE	K DVAINO		A1! - :	ot. ODOT			17	15012
Name: US 101: BETHEL CREE! Hwy/St: OREGON COAST	IN TO WILLUY	, CKEE	I I A VINO		Applican	nt: ODOT			Key:	15012
Route: US-101	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
284.80 to 289.90 Design:	\$149,000	2009								
ACT/AREA: Land Purchase:	\$10,000	2010	NHS	\$8,973		·				
SWACT Utility Reloc:	\$1,000	2010	NHS	\$897						
MPO: Construction:	\$1,840,000	2011	NHS	\$1,651,032						
Non-MPO Other:	\$0									
Description: Total:	\$2,000,000		Status:	Const. schedul	led to begin i	in 2011		Work typ	e: Paveme	ent Preservation

GRIND/INLAY AND OVERLAY PAVEMENT

CURRY COUNTY

	I: PANORAMA DR GON COAST	R - THOMAS C	CR PRES	SERVATIO	N	Applicant	: ODOT			Key:	15788
Hwy/St: OREC		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
330.00 to 347.	69 Design:	\$249,000	2008								
ACT/AREA:	Land Purchase:	\$20,000	2009								
SWACT	Utility Reloc:	\$2,000	2009								
MPO:	Construction:	\$7,630,000	2010	NHS	\$6,846,399						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$7,901,000		Status:	Const. schedu	led to begin in	n 2010		Work ty	pe: Paveme	ent Preservation

GRIND/INLAY & OVERLAY PAVEMENT

I-5:DEL RIO RD/WINCHESTER INTERCHANGE - BUNDLE 357 Applicant: ODOT Key: 15186 Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$4,381,000 2007 Design: 129.07 to 129.85 \$11,276,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$500,000 2008 SWACT OTHER Construction: \$34,008,000 2010 OTIA III \$20,404,800 **EARMK** \$5,492,768 \$7,141,680 STP \$305,154 MPO: Other: \$0 Non-MPO Total: \$50,165,000 Status: Const. scheduled to begin in 2010 Work type: **Bridge** Description: Work type 2: Modernization INTERCHANGE IMPROVEMENTS VARIABLE MESSAGE SIGN @ MP 170 SOUTHBOUND Name: ODOT Applicant: 14984 Key: Hwy/St: PACIFIC 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: I-5 Planning: \$0 Milepoints: \$80,000 2008 Design: 170.00 to 170.20 Land Purchase: \$50,000 2009 ACT/AREA: Utility Reloc: \$0 **SWACT** \$370,000 2010 STP \$332,001 Construction: MPO: Other: \$0 Non-MPO Total: \$500,000 Status: Const. scheduled to begin in 2010 Work type: **Operations** Description: INSTALL NEW VARIABLE MESSAGE SIGN I-5: N OAKLAND INTCHGE-SUTHERLIN INTCHGE SEC Name: Applicant: ODOT Key: 15138 Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: I-5 Planning: \$0 Milepoints: \$330,000 2009 Design: 136.66 to 140.58 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$5,640,000 2011 IM \$5,201,208 MPO: Other: \$0 Non-MPO Work type: \$5,970,000 Status: Const. scheduled to begin in 2011 Total: Pavement Preservation Description: GRIND/INLAY OVERLAY PAVEMENT I-5: AZALEA-GLENDALE NB ODOT Name: Applicant: 15137 Kev: Hwy/St: PACIFIC **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 \$0 Planning: Milepoints: 2010 Design: \$310,000 IM \$285,882 81.40 to 89.60 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$5,060,000 2012 IM \$4,666,332 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2012 Total: \$5,370,000 Work type: **Pavement Preservation** Description: GRIND/INLAY OVERLAY PAVEMENT Name: I-5: ELKHEAD - ANLAUF ODOT Applicant: 16269 Key: Hwy/St: PACIFIC **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: Design: \$300,000 2010 IM \$276,660 158.88 **to** 162.20 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$12,334,000 2013 IM \$11,374,415 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2013 Pavement Preservation Total: \$12,634,000 Work type:

INTERSTATE MAINTENANCE PAVEMENT PRESERVATION

I-5: ELKHEAD RD INTCHGE-RICE HILL INTCHGE NB SEC Applicant: ODOT Key: 15139 Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$300,000 2009 Design: 147.87 to 154.88 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$5,160,000 2013 IM \$4,758,552 MPO: Other: \$0 Non-MPO Total: \$5,460,000 Status: Const. scheduled to begin in 2013 Work type: **Pavement Preservation** Description: GRIND/INLAY OVERLAY PAVEMENT NORTHBOUND ONLY I-5: SUTHERLIN HILL TRUCK CLIMBING LANE ODOT Key: 14992 Name: Applicant: Hwy/St: PACIFIC 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: I-5 Planning: \$0 Milepoints: \$0 Design: 138.00 **to** 140.00 Land Purchase: \$25,000 2008 ACT/AREA: Utility Reloc: \$0 **SWACT** \$825,000 HSIP \$760,815 Construction: 2011 MPO: Other: \$0 Non-MPO Total: \$850,000 Status: Const. scheduled to begin in 2011 Work type: Safety Description: CONSTRUCT TRUCK CLIMBING LANE OR 38: CHARLOTTE CR - UMPQUA RIVER PAVING Name: Applicant: ODOT Key: 16202 Hwy/St: UMPQUA Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-38 Planning: \$0 Milepoints: \$180,000 NHS \$161,514 Design: 2011 10.67 to 16.35 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$2,253,000 2013 NHS \$2,021,617 MPO: Other: \$0 Non-MPO \$2,433,000 Status: Const. scheduled to begin in 2013 Work type: Total: Pavement Preservation Description: GRIND/INLAY AND OVERLAY PAVEMENT OR 38: SCOTTS CR - ELKTON SLIDE PAVING ODOT Name: Applicant: 16203 Kev: Hwy/St: UMPQUA **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-38 \$0 Planning: Milepoints: \$272,000 2010 NHS \$244,066 Design: 26.60 to 32.15 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$3,426,000 2012 NHS \$3,074,150 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2012 Total: \$3,698,000 Work type: **Pavement Preservation** Description: GRIND/INLAY AND OVERLAY PAVEMENT OR38: SCOTTSBURG-WELLS CR CURVE REALIGNMENT Name: ODOT Applicant: 16207 Key: Hwy/St: UMPQUA Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-38 Route: Planning: \$0 Milepoints: Design: \$167,000 2010 HSIP \$154,007 17.85 **to** 18.15 Land Purchase: \$12,000 2011 HSIP \$11,066 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$1,259,000 2013 **HSIP** \$1,161,050 MPO: Other: \$0 Non-MPO Total: \$1,438,000 Status: Const. scheduled to begin in 2013 Work type: Safety

INSTALL GUARDRAIL, CONSTRUCT SOLDIER PILE WALL, ADDRESS MINOR ROCK OUTCROPPING

OR 42 EXPRESSWAY UPGRADE Name: Applicant: DOUGLAS COUNTY Key: 15006 Hwy/St: COOS BAY-ROSEBURG Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: Milepoints: Design: \$150,000 2008 74.10 to 74.77 Land Purchase: \$150,000 2009 ACT/AREA: Utility Reloc: \$50,000 2009 **SWACT** \$850,000 2012 STP \$579,656 OTHER \$204,000 Construction: MPO: Other: \$0 Non-MPO Total: \$1,200,000 Status: Const. scheduled to begin in 2012 Work type: Modernization Description: SIGNALIZE ROLLING HILLS ROAD; CLOSE 2 PUB STREETS; CLOSE PRIVATE APPROACHES NEAR SIGNAL.

	HOOVER HILL I		E (WIN	STON)		Applicant	ODOT			Key:	13820
Route: OR-42	BAY-ROSEBURG	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
67.60 to 72.54	Design:	\$230,000	2006								
ACT/AREA:	Land Purchase:	\$20,000	2009								
SWACT	Utility Reloc:	\$10,000	2009								
MPO:	Construction:	\$2,010,000	2010					HSIP	\$389,261	STP	\$1,424,823
Non-MPO	Other:	\$0									
Description:	Total:	\$2,270,000		Status:	Const. schedu	aled to begin in	2010		Work typ	e: Operat	ions

STRAIGHTEN EAST CURVE, IMPROVE PASSING OPPORTUNITIES

Name: OR 42: Hwy/St: COOS	HOOVER HILL		GLASS	CREEK PAV	VING	Applicant	: ODOT			Key:	13801
	DAT-ROSEDORC	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-42 Milepoints:	Planning:	\$0									
69.43 to 73.20	Design:	\$75,000	2006								
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
	Construction:	\$1,060,000	2010					HSIP	\$58,652	NHS	\$894,070
MPO : Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,135,000		Status:	Const. sched	aled to begin i	n 2010		Work typ	e: Paveme	ent Preservation

Work type 2: Safety OVERLAY PAVEMENT

Name: OR138: DODGE CREEK BRIDGES #07158 & 07159 ODOT Applicant: 15970 Key: Hwy/St: ELKTON-SUTHERLIN Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-138 \$0 Planning: Milepoints: \$560,000 2008 Design: 20.90 **to** 21.20 Land Purchase: \$74,000 2009 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$7,358,000 2010 IBP-DISCI \$6,602,333 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Total: \$7,992,000 Work type: Bridge Description:

REPLACE BRIDGES #07158 & 07159

	8E: CORRIDOR S	OLUTIONS (R	OSEBU	RG)		Applicar	nt: ODOT			Key:	13996
Hwy/St: NORT	H UMPQUA	Total Cost:	Voor	1at Funda	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-138			rear:	1st runa:	Share:	Zna Funa:	Share:	Sru runu:	Share:	rnor ir;	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.60	Design:	\$1,400,000	2008								
ACT/AREA:	Land Purchase:	\$11,100,000	2012	OTHER	\$3,996,000	OTIA III	\$3,774,000	STATE	\$999,000	STATE	\$2,331,000
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	Total:	\$12,500,000		Status:	Land Purchase	e 2012			Work typ	Moder	nization

INCREASES CAPACITY ALONG HWY 138 CORRIDOR AND PROVIDES SAFETY IMPROVEMENTS

Footnote: OTHER FUNDS FROM CITY OF ROSEBURG

OR138: NORTH UMPQUA HWY WIDEN/OVERLAY Applicant: FLHP Key: 13931 Hwy/St: NORTH UMPQUA Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-138 Planning: \$0 Milepoints: \$411,000 2005 Design: 52.80 to 67.20 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT FLHP \$18,810,000 Construction: \$18,810,000 2011 MPO: Other: \$0 Non-MPO Total: \$19,221,000 Status: Const. scheduled to begin in 2011 Work type: Special Programs Description: WIDEN, OVERLAY, GR, DR, BS, PV UPPER OLALLA RD: OLALLA CREEK BRIDGE #19C497 DOUGLAS COUNTY Name: Key: Applicant: 16048 Hwy/St: Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: Planning: \$0 Milepoints: \$409,000 2012 HBP \$366,996 Design: to 0.00 4.97 Land Purchase: \$59,000 2012 HBP \$52,941 ACT/AREA: Utility Reloc: \$0 **SWACT** \$2,976,000 2013 HBP \$2,670,365 Construction: MPO: Other: \$0 Non-MPO Total: \$3,444,000 Status: Const. scheduled to begin in 2013 Work type: Bridge Description: REPLACE BRIDGE #19C497 CURTIS CREEK BRIDGE #19C510 DOUGLAS COUNTY Name: Applicant: Key: 14981 Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: **HBP** Design: \$237,000 2010 \$212,660 0.08 to 0.07 \$49,000 Land Purchase: 2010 **HBP** \$43,968 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$1,703,000 2011 HBP \$1,528,102 MPO: Other: \$0 Non-MPO Work type: \$1,989,000 Status: Const. scheduled to begin in 2011 Total: **Bridge** Description: REPLACE STRUCTURE #19C510 DAIRY LOOP RD: LOOKINGGLASS CREEK BRIDGE #19C193 DOUGLAS COUNTY Name: Applicant: 16049 Key: Hwy/St: **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --\$0 Planning: Milepoints: \$218,000 2012 HBP \$195,611 Design: 1.18 to 0.00 Land Purchase: \$30,000 2012 HBP \$26,919 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$1,060,000 2013 **HBP** \$951,138 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2013 Total: \$1,308,000 Work type: Bridge Description: REPLACE BRIDGE #19C193 I-5: GLENDALE - JUMPOFF JOE Name: ODOT Applicant: 16266 Key: Hwy/St: PACIFIC **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$1,456,000 2010 IM \$1,342,723 67.00 **to** 81.50 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$35,046,000 2012 IM \$32,319,421 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2012 Work type: Total: \$36,502,000 Pavement Preservation INTERSTATE MAINTENANCE PAVEMENT PRESERVATION

Name: THIEL	SEN FOREST CC	C ERA INTER	PRETIV	'E SITE		Applican	t: WFLHD			Key:	14099
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$16,000	2008								
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$114,000	2010	FLHP	\$114,000						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	<u>\$130,000</u>		Status:	Const. schedu	led to begin i	n 2010		Work typ	e: Special	Programs

INSTALL INTREPRETIVE SITE

Applicant: OR66: NEIL CREEK BRIDGE #00380 Name: ODOT Key: 14810 Hwy/St: GREEN SPRINGS Total Cost: Year: 1st Fund: 3rd Fund: Share: 2nd Fund: Share: Share: **Prior Yr:** Share: Route: OR-66 \$0 Planning: Milepoints: Design: \$284,000 2008 4.16 **to** 4.36 2008 Land Purchase: \$74,000 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$1,543,000 2010 HBP \$1,384,534 MPO: Other: \$0 Non-MPO \$1,901,000 Status: Const. scheduled to begin in 2010 Total: Work type: Bridge Description:

REPLACE BRIDGE #00380

	S:SISKIYOU HWY	OVER COR (STEINN	MAN) BR #0	3780	Applicant	: ODOT			Key:	14812
Hwy/St: SISKIY Route: OR-273		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
3.53 to 3.73	Design:	\$34,000	2008								
ACT/AREA:	Land Purchase:	\$9,000	2009								
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$186,000	2010	HBP	\$166,898						
Non-MPO	Other:	\$0									
Description:	Total:	\$229,000		Status:	Const. schedu	led to begin in	n 2010		Work ty	pe: <u>Bridge</u>	

CLEAN & REPAIR CRACKED WALLS; REPAIR SPALLED GIRDERS

Name: OR273 Hwy/St: SISKIY	S: SISKIYOU HWY	OVER COR	DOLLA	ARHIDE) #0	3781	Applican	t: ODOT			Key:	16040
		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-273 Milepoints:	Planning:	\$0									
4.69 to 4.71	Design:	\$75,000	2010	HBP	\$67,298						
ACT/AREA:	Land Purchase:	\$9,000	2011	HBP	\$8,076						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$743,000	2012	HBP	\$666,694						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$827,000		Status:	Const. schedu	led to begin i	n 2012		Work typ	e: Bridge	

REPAIR & CLEAN CRACKED RR ABUTMENT WALLS; REMOVE EXCESS ACWS FROM DECK; BR 03781

	I-5 TO PENINGER RI)			Applicant	JACKSC	N COUNTY		Key:	15254
Hwy/St: Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	anning: \$0									
0.00 to 0.00	Design: \$83,000	2009								
	rchase: \$83,000	2010	CMAQ	\$74,476						
	Reloc: \$0									
	ruction: \$386,000	2010	CMAQ	\$346,358						
ROGUE VALLEY MP	Other: \$0									
Description:	Total: \$552,000		Status:	Const. schedu	led to begin in	2010	·	Work typ	e: Congest	tion Mgmt

ADDING RIGHT TUR LANE WITH SIDEWALKS

Name: I5: N ASHLAND INTCH	HGGREENSPI	RINGS - BUNDLE 3	314	Applicant:	ODOT			Key	14641
Hwy/St: PACIFIC Route: I-5	Total Cost:	Year: 1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0								
0.00 to 0.00 Design:	\$4,173,000	2006							
ACT/AREA: Land Purchase:	\$5,700,000	2008							
RVACT Utility Reloc:	\$0								
Construction:	\$20,823,000	2010						OTIA III	\$20,823,000
MPO: ROGUE VALLEY MP Other:	\$0								
Description: Total:	\$30,696,000	Status:	Const. sched	uled to begin in	2010		Work typ	e: Bridge	2

REPLACE BR #08745, 08693

JACKSON COUNTY I-5: FERN VALLEY INTERCHANGE, UNIT 2 Applicant: ODOT Key: 12723 Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$2,138,000 2003 Design: 24.00 to 24.01 \$2,440,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$0 RVACT OTHER Construction: \$34,632,000 2011 OTIA III \$17,091,411 \$2,770,560 **EARMK** \$3,729,035 STP-L \$7,768,823 MPO: Other: \$0 ROGUE VALLEY MP Total: \$39,210,000 Status: Const. scheduled to begin in 2011 Work type: Modernization Description: REBUILD INTERCHANGE TO 5 LANE CROSS SECTION AND IMPROVE ROAD CONNECTIONS IN AREA I-5 SISKIYOU PASS WINTER OPERATIONS Applicant: ODOT Key: Name: 16210 Hwy/St: PACIFIC 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: I-5 Planning: \$0 Milepoints: \$0 Design: 0.00 to 19.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$1,346,000 STP \$1,207,766 2012 MPO: Other: Non-MPO Total: \$1,346,000 Status: Const. scheduled to begin in 2012 Work type: **Operations** Description: VMS SIGNS, CHAIN UP TURN AROUND I-5: EAGLE MILL BR - S ASHLAND Name: Applicant: ODOT Key: 16268 Hwy/St: PACIFIC **Total Cost:** Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: I-5 Planning: \$0 Milepoints: \$420,000 \$387,324 Design: 2011 IM 11.45 to 17.30 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$9,068,000 2013 IM \$8,362,510 MPO: Other: \$0 Non-MPO \$9,488,000 Status: Const. scheduled to begin in 2013 Total: Work type: Pavement Preservation Description: INTERSTATE MAINTENANCE PAVEMENT PRESERVATION I-5: EXIT 40 KANE CREEK FISH PASSAGE ODOT Name: Applicant: 15023 Kev: Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 \$0 Planning: Milepoints: \$574,000 STP Design: 2010 \$515,050 41.00 to 41.20 Land Purchase: \$45,000 2010 STP \$40,379 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$1,417,000 2011 STP \$1,271,474 MPO: Other: \$0 Non-MPO Total: \$2,036,000 Status: Const. scheduled to begin in 2011 Work type: Salmon Restoration Description: IMPROVE CULVERT; REPLACE FISH LADDER WITH CHUTE; REPLACE SECOND CULVERT WITH BRIDGE OR 62: LINN RD - JCT HWY 271 (SAMS VALLEY) ODOT Name: Applicant: 16205 Key: Hwy/St: CRATER LAKE Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-62 Route: Planning: \$0 Milepoints: Design: \$390,000 2011 NHS \$349,947 10.09 **to** 13.69 Land Purchase: \$0 ACT/AREA: NHS Utility Reloc: \$1,000 2012 \$897 RVACT Construction: \$2,945,000 2013 NHS \$2,642,549

GRIND/INLAY AND OVERLAY PAVEMENT

Other:

Total:

\$0

\$3,336,000

MPO:

Description:

ROGUE VALLEY MP

Status: Const. scheduled to begin in 2013

Pavement Preservation

Work type:

OR 62: POPLAR - AVE H Applicant: ODOT Key: 16204 Hwy/St: CRATER LAKE Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-62 Planning: \$0 Milepoints: \$373,000 2010 NHS \$334,693 Design: 0.89 to 7.32 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$1,000 2012 NHS \$897 RVACT \$4,662,000 Construction: 2012 NHS \$4,183,213 MPO: Other: \$0 ROGUE VALLEY MP Total: \$5,036,000 Status: Const. scheduled to begin in 2012 Work type: **Pavement Preservation** Description: GRIND/INLAY AND OVERLAY PAVEMENT OR 62 @ ROLLING HILLS DRIVE & AT BARTON ROAD Name: ODOT Key: Applicant: 16206 Hwy/St: CRATER LAKE Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Route: OR-62 Planning: \$0 Milepoints: \$98,000 2011 HSIP \$90,376 Design: 10.90 to 11.30 Land Purchase: \$12,000 2012 HSIP \$11,066 ACT/AREA: Utility Reloc: \$0 RVACT \$1,782,000 HSIP \$1,643,360 Construction: 2013 MPO: Other: \$0 ROGUE VALLEY MP Total: \$1,892,000 Status: Const. scheduled to begin in 2013 Work type: Safety Description: INSTALL TWO WAY CENTER LEFT TURN LANE BETWEEN BARTON AND ROLLING HILLS OR 99: RAPP ROAD TO VALLEY VIEW PAVING Name: Applicant: ODOT Key: 15008 Hwy/St: ROGUE VALLEY Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: OR-99 Planning: \$0 Milepoints: \$200,000 2009 Design: 14.50 to 17.20 Land Purchase: \$0 ACT/AREA: NHS \$44,865 Utility Reloc: \$50,000 2010 RVACT Construction: \$1,550,000 2011 NHS \$1,390,815 MPO: Other: \$0 ROGUE VALLEY MP \$1,800,000 Status: Const. scheduled to begin in 2011 Work type: Total: Pavement Preservation Description: GRIND/INLAY AND OVERLAY PAVEMENT OR 140: WHITE CITY TO MP 8 PAVING ODOT Name: Applicant: 15009 Kev: Hwy/St: LAKE OF THE WOODS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-140 \$0 Planning: Milepoints: Design: \$100,000 2009 0.00 to 8.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$500,000 2010 NHS \$448,650 MPO: Other: \$0 ROGUE VALLEY MP \$600,000 Status: Const. scheduled to begin in 2010 Total: Work type: **Pavement Preservation** Description: CHIP SEAL OR234: ROGUE RIVER (DODGE) BRIDGE #01245B Name: ODOT Applicant: 14811 Key: Hwy/St: SAMS VALLEY Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: OR-234 Route: Planning: \$0 Milepoints: Design: \$73,000 2008 15.91 **to** 16.11 Land Purchase: \$19,000 2009 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$398,000 2010 HBP \$357,125 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Work type: Total: \$490,000 Bridge STRENGTHEN CRACKED BEAMS; REPAIR CRACKED CAPS; RAIL RETROFIT

Name: OR 238 @ NORTH ROSS	S SIGNALIZA	TION			Applican	t: ODOT			Key:	14985
Hwy/St: JACKSONVILLE	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-238 Planning:	\$0									
Milepoints:	\$0									
Jand Dumbasa	\$25,000	2009								
ACI/AREA:	\$0									
Construction:	\$150,000	2010	STP	\$134,595						
MPO: Other:	\$0									
ROGUE VALLEY MP Total:	\$175,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	oe: Operati	ions
INSTALL NEW TRAFFIC SIGNAL					D			71	- 1	
Name: TDM RIDESHARE IN 20)11				Applican	t: ROGUE	VALLEY TRAN	ISIT DISTRIC	Г Кеу :	15016
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
J.00 10 0.00	\$0									
ACI/AREA:	\$0									
Construction:	\$0									
MPO:	\$150,000	2011	STP	\$134,595						
ROGUE VALLEY MP Total:	\$150,000			Non-Construc	tion Project 2	2011		Work typ	oe: Operati	ions
TDM RIDESHARE STAFF	4-2-0,000							51	- <u> </u>	
Name: TDM RIDESHARE IN 20 Hwy/St: VARIOUS HIGHWAYS	010				Applican	t: ROGUE	VALLEY TRAN	ISIT DISTRIC	Г Key :	15015
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR Planning:	\$0									
Milepoints:	\$0									
Land Durchese	\$0									
ACI/AREA:	\$0									
RVACI									-	
Construction:	.50									
MPO: Construction: Other:	\$0 \$150,000	2010	STP	\$134 595						
MPO: ROGUE VALLEY MP Other:	\$150,000	2010	STP Status:	\$134,595	tion Project	2010		Work tw	ne: Operati	ons
MPO:	<u></u>	2010		\$134,595 Non-Construc	tion Project 2	2010		Work typ	pe: Operati	ons
MPO: ROGUE VALLEY MP Description: TOTAL: TDM RIDESHARE STAFF	\$150,000 <u>\$150,000</u>		Status:	Non-Construc	tion Project 2	2010		Work typ		
MPO: ROGUE VALLEY MP Description: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F	\$150,000 <u>\$150,000</u>		Status:	Non-Construc	tion Project 2		ON COUNTY	Work typ	De: Operati	ions 16045
MPO: ROGUE VALLEY MP Description: TOtal: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St:	\$150,000 <u>\$150,000</u>	R BRIDO	Status: GE #29C28	Non-Construc			ON COUNTY 3rd Fund:	Work typ		
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route:	\$150,000 \$150,000 ROGUE RIVER	R BRIDO	Status: GE #29C28	Non-Construc	Applican	t: JACKSO			Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Planning: Milepoints:	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0	R BRIDO	Status: GE #29C28 1st Fund:	Non-Construc	Applican	t: JACKSO			Key:	16045
MPO: ROGUE VALLEY MP Other: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 Other: Planning: Design:	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000	Year:	Status: GE #29C28 1st Fund: HBP	Non-Construct Share: \$254,833	Applican	t: JACKSO			Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: Land Purchase: Litility Paloe:	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000	R BRIDO	Status: GE #29C28 1st Fund:	Non-Construc	Applican	t: JACKSO			Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: Utility Reloc: Construction:	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000	Year: 2012 2012	Status: GE #29C28 1st Fund: HBP HBP	Non-Construct Share: \$254,833 \$16,151	Applican	t: JACKSO			Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: Land Purchase: RVACT MPO: Construction:	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000	Year:	Status: GE #29C28 1st Fund: HBP	Non-Construct Share: \$254,833	Applican	t: JACKSO			Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: RVACT MPO: Non-MPO Other: Total: To	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0	Year: 2012 2012	Status: GE #29C28 1st Fund: HBP HBP	Non-Construct Share: \$254,833 \$16,151 \$1,236,479	Applican 2nd Fund:	t: JACKSO Share:		Share:	Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: S.75 to 0.00 ACT/AREA: RVACT MPO: Non-MPO Description: Other: Total: Total: Total: Total: Total: Total:	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000	Year: 2012 2012	Status: GE #29C28 1st Fund: HBP HBP	Non-Construct Share: \$254,833 \$16,151	Applican 2nd Fund:	t: JACKSO Share:			Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: RVACT MPO: Non-MPO Other: Total: To	\$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0	Year: 2012 2012	Status: GE #29C28 1st Fund: HBP HBP	Non-Construct Share: \$254,833 \$16,151 \$1,236,479	Applican 2nd Fund:	t: JACKSO Share:		Share:	Key:	16045
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: S.75 to 0.00 ACT/AREA: RVACT MPO: Non-MPO Description: Other: Total: Total: Total: Total: Total: Total:	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000	R BRIDO Year: 2012 2012 2013	Status: GE #29C28 1st Fund: HBP HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479	Applican 2nd Fund:	t: JACKSC Share:		Share:	Key:	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: Planning: 5.75 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: MPO: Other: Non-MPO Other: Description: Total: REHAB BRIDGE #29C281	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000	2012 2012 2013 EE (BR #	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key:	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: RVACT Utility Reloc: Construction: MPO: Non-MPO Description: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route:	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 Total Cost:	2012 2012 2013 EE (BR #	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479	Applican 2nd Fund:	t: JACKSC Share:	3rd Fund:	Share:	Key: Prior Yr: De: Bridge	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: Planning: 5.75 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: MPO: Other: Non-MPO Description: Total: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route: Milepoints:	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 ALLEY BRIDG Total Cost: \$0	2012 2012 2013 EE (BR #	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key:	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: Planning: 5.75 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: MPO: Other: Non-MPO Other: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route: Milepoints: 0.00 to 0.00 Other: Description: Planning: Design:	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 ALLEY BRIDG Total Cost: \$0 \$428,000	2012 2012 2013 EE (BR # Year:	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key:	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: Planning: 5.75 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: MPO: Other: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route: Milepoints: Planning: One provided the provided to the planning: Description: Total: REHAB BRIDGE #29C281	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 ALLEY BRIDG Total Cost: \$0 \$428,000 \$100,000	2012 2012 2013 EE (BR #	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key:	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: 5.75 to 0.00 ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Non-MPO Description: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Land Purchase: Land Purc	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 ALLEY BRIDG Total Cost: \$0 \$428,000	2012 2012 2013 EE (BR # Year:	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key:	1604: Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: Design: 5.75 to 0.00 ACT/AREA: Land Purchase: Who: Non-MPO: Other: Description: Total: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 ACT/AREA: Land Purchase: Utility Reloc: Description: Total: REHAB BRIDGE #29C281	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 ALLEY BRIDG Total Cost: \$0 \$428,000 \$100,000	2012 2012 2013 EE (BR # Year:	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key:	16045 Share: 13015 Share:
MPO: ROGUE VALLEY MP Description: Total: TDM RIDESHARE STAFF Name: MILL CR DR: N FORK F Hwy/St: Route: Milepoints: Design: 5.75 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: REHAB BRIDGE #29C281 Name: BEAR CREEK/FERN VA Hwy/St: Route: Milepoints: Design: 0.00 to 0.00 ACT/AREA: Land Purchase: Land Purchase: Utility Reloc: Design: Land Purchase: Land Purchase: Utility Reloc:	\$150,000 \$150,000 \$150,000 ROGUE RIVER Total Cost: \$0 \$284,000 \$18,000 \$0 \$1,378,000 \$0 \$1,680,000 ALLEY BRIDG Total Cost: \$0 \$428,000 \$100,000 \$0	2012 2012 2013 2013 EE (BR # Year: 2008 2008	Status: GE #29C28 1st Fund: HBP HBP Status:	Non-Construct Share: \$254,833 \$16,151 \$1,236,479 Const. schedu Share:	Applican 2nd Fund: led to begin i	t: JACKSO Share: n 2013	3rd Fund:	Share: Work typ	Key: Prior Yr: Bridge Key: Prior Yr:	16045 Share:

Name: MEDFORD STREET SW	EEPER REPL	ACEME	ENT		Applicant:	CITY OF	MEDFORD		Key:	1569
Hwy/St:	Total Cost:	Veam	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	ı cal i	15t Fullu:	Suart.	and Fullu.	guai e.	Sta Fulla:	Suare.	11101 111	Suai e.
Milepoints:	\$0 \$0	-							+	
0.00 to 0.00 Design:	\$0 \$0								+	
ACT/AREA: Land Purchase:										
RVACT Utility Reloc:	\$0								_	
MPO: Construction:	\$0	2010	G1.1.0	#202 7 00						
ROGUE VALLEY MP Other:	\$226,000	2010	CMAQ	\$202,790						
Description: Total:	\$226,000		Status:	Non-Construc	tion Project 20	10		Work ty	e: Congest	ion Mgm
PURCHASE CNG STREET SWEEPER	FOR CITY STRE	EETS								
Name: CRATER LAKE AVE &	JACKSON ST	ALLEY	PAVING		Applicant:	CITY OF	MEDFORD		Key:	1569
Hwy/St:	m . 10 .		4			a.		CI.	_	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									-
Construction:	\$1,047,000	2011	CMAQ	\$939,473						
MPO: ROGUE VALLEY MP Other:	\$0									
Description: Total:	\$1,047,000		Status:	Const. schedu	led to begin in	2011		Work tyj	pe: Congest	ion Mgm
PAVE AND IMPROVE ALLEYS								•	-	-
										_
Name: JACKSON COUNTY ST	REET SWEEP	ER REP	LACEMEN	T PURCHASE	Applicant:	JACKSO	N COUNTY		Key:	1566
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0	T Cur.	Ist I unu.	Siture.	Ziid Tulidi	Silui Ci	Dru runu.	Shure.	11101 111	Simie.
Milepoints:	\$0								-	
Land Dunchasa	\$0								-	
ACT/AREA: Land Purchase:										
RVACT Utility Reloc:	\$0	-							+	
MPO: Construction:	\$0	2011	G1.1. =	ф. 73 - · ·						
ROGUE VALLEY MP Other:	\$170,000	2010	CMAQ	\$152,541						
Description: Total:	\$170,000		Status:	Non-Construc	tion Project 20	10		Work typ	e: Congest	ion Mgmt
PURCHASE OF SUPPORT VEHICLES										
					A 1	POCIE	VALLEY TRAN	CIT DISTRIC		1500
Nome: DVTD ON DOADD DIA	CNOCTIC CVC	TEM	ITC			KOGUE		DISTRIC		
	GNOSTIC SYS	STEM -	ITS		Applicant:				T Key:	1566
Hwy/St:	GNOSTIC SYS			Share:	Applicant: 2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Hwy/St: Route:				Share:						
Hwy/St: Route: Planning: Milepoints:	Total Cost:			Share:						
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design:	Total Cost:			Share:						-
Hwy/St: Route: Milepoints: 0.00 to 0.00 ACT/AREA: Hand Purchase: Litility Reloc:	Total Cost: \$0 \$0			Share:						-
Hwy/St: Route: Milepoints:	### Total Cost: \$0			Share:						-
Hwy/St: Route: Milepoints:	Total Cost:	Year:	1st Fund:							-
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: MPO: ROGUE VALLEY MP Telebrate Planning: Costgn: Costgn: Construction: The land Purchase: Construction: Construction: The land Purchase: Construction: Con	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000		1st Fund:	\$98,703	2nd Fund:	Share:		Share:	Prior Yr:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: MPO: ROGUE VALLEY MP Other: Description: Total:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000 \$110,000	Year:	1st Fund:		2nd Fund:	Share:			Prior Yr:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: MPO: ROGUE VALLEY MP Description: Total:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000 \$110,000	Year:	1st Fund:	\$98,703	2nd Fund:	Share:		Share:	Prior Yr:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: MPO: Other:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Year:	1st Fund: CMAQ Status:	\$98,703	2nd Fund:	Share:		Share:	Prior Yr:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: MPO: Other: ROGUE VALLEY MP Other: Description: Total: ON-BOARD DIAGNOSTIC SYSTEM F	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000	Year:	1st Fund: CMAQ Status:	\$98,703 Non-Construc	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: MPO: Other: ROGUE VALLEY MP Other: Description: Total: ON-BOARD DIAGNOSTIC SYSTEM F	### Total Cost: \$0	Year:	1st Fund: CMAQ Status:	\$98,703	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: MPO: Other: Construction: MPO: Total: ON-BOARD DIAGNOSTIC SYSTEM F Name: MEDFORD ALTERNAT Hwy/St: Route:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000	Year:	1st Fund: CMAQ Status:	\$98,703 Non-Construc	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Utility Reloc: Construction: ROGUE VALLEY MP Other: Description: Total: DN-BOARD DIAGNOSTIC SYSTEM F Name: MEDFORD ALTERNAT Hwy/St: Route: Milepoints: Planning:	### Total Cost: \$0	Year:	1st Fund: CMAQ Status:	\$98,703 Non-Construc	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: ROGUE VALLEY MP Other: Description: Total: DN-BOARD DIAGNOSTIC SYSTEM F Name: MEDFORD ALTERNAT Hwy/St: Route: Milepoints: Design: Land Purchase:	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000 \$110,000 \$110,000 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year:	1st Fund: CMAQ Status:	\$98,703 Non-Construc	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: RVACT Construction: MPO: Other: ROGUE VALLEY MP Other: Description: Total: ON-BOARD DIAGNOSTIC SYSTEM F Name: MEDFORD ALTERNAT Hwy/St: Route: Milepoints: Design: ACT/AREA: Land Purchase: Lility Paloci	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$110,000 \$110,000 \$10 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year:	1st Fund: CMAQ Status:	\$98,703 Non-Construc	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints:	### Total Cost: \$0	Year: 2011 STATI	Status:	\$98,703 Non-Construc Share:	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints:	Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$110,000 \$110,000 FOR TRANSIT TVE FUELING Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year:	1st Fund: CMAQ Status:	\$98,703 Non-Construc	2nd Fund: tion Project 20 Applicant:	Share:	3rd Fund:	Share: Work typ	Prior Yr: pe: Congest Key:	Share:
Hwy/St: Route: Milepoints:	### Total Cost: \$0	Year: 2011 STATI	Status: ON 1st Fund: CMAQ CMAQ CMAQ	\$98,703 Non-Construc Share:	2nd Fund: tion Project 20 Applicant: 2nd Fund:	Share: CITY OF Share:	3rd Fund:	Share: Work typ	Prior Yr: Congest Key:	Share:

Name: ROGUE RIVER GRW	Y TRAIL:VALLE	EY-OF-	ГНЕ-ROGU	E SECTION	Applicant	OREGON	PARKS & REG	C DEPT	Key:	15483
Hwy/St:	Total Cost:	Vear	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:		ı caı.	1st Fullu.	Share.	Zhu Fuhu.	Share.	Jiu Funu.	Share.	11101 11.	Share.
Milepoints:		2000								
0.00 to 0.00 Design		2009								
ACT/AREA: Land Purchase										
RVACT Utility Reloc	: \$0									
MPO: Construction	: \$863,000	2011	ENHANC	\$704,677	OTHER	\$77,670				
Non-MPO Other	: \$0									
Description: Total	\$969,000		Status:	Const. schedu	led to begin in	2011		Work ty	pe: Enhance	ement
ENHANCEMENT PROJECT										
Name: BEAR CREEK GREE	NWAY TR: SEVE	EN OAK	S IC - UPT	ON RD	Applicant	· IACKSON	N COUNTY		Key:	15482
Hwy/St:	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0111		01,112	rippiicum				noy.	13402
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning	: \$0									
Milepoints: 0.00 to 0.00 Design	: \$0									
Land Durchase		2009								
ACI/AREA: Litility Reloc		2007								
KVACI		2010	ENHANC	\$707.070						
MPO: Construction		2010	ENHANC	\$707,970			+			
ROGUE VALLEY MP Other					<u> </u>	2010		***		
Description: Total	\$792,000		Status:	Const. schedu	led to begin in	2010		Work ty	pe: Enhance	ement
ENHANCEMENT PROJECT										
Name: EAST MAIN ST RAIL	ROAD CROSSIN	IG			Applicant	CITY OF	ASHLAND		Key:	15255
Hwy/St:									·	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning	: \$0									
0.00 to 0.00 Design	: \$177,000	2009								
ACT/AREA: Land Purchase	: \$177,000	2009								
Utility Reloc	: \$0									
RVACT Construction		2011	STP-L	\$740,273						
MPO:		2011	SII E	Ψ710,273						
ROGUE VALLEY MP			C4-4	C	1.14.1	2011		3371-4	M-1	:4:
Description: Total			Status:	Const. schedu	ied to begin in	1 2011		Work ty	pe: Modern	<u>ızatıon</u>
R/R X-ING IMPROVEMENTS, SUR	FACE IMPROVEM	ENTS								
Name: WEST VALLEY VIEW	V MASTER PLAN	N			Applicant	: CITY OF	TALENT		Key:	15258
Hwy/St:	m . 10 .		4	G.		a.		a.		
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning	: \$0									
0.00 to 0.00 Design	: \$400,000	2008								
ACT/AREA: Land Purchase	: \$400,000	2008								
Hility Paloc	: \$0									
Construction		2010	STP-L	\$897,300						
MPO:		2011	STP-L	\$897,300						
ROGUE VALLET MP		2011		Const. schedu	led to begin in	2010		Work ty	pe: Modern	ization
Description.			Status.	Collst. schedu	icu to ocgin in	2010		WOIK ty	pe. <u>wodern</u>	ization
URBAN UPGRADE WITH BIKE LA	NES AND SIDEWA	ALKS								
Name: TDM RIDESHARE IN	2012				Applicant	: RVTD			Key:	16214
Hwy/St:	Total C4	V	1of Even 3	Chaus:	2nd E 1.	Chamer	2nd E 1.	Char	Duion W	Chare
Route:	Total Cost:	r ear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning										
0.00 to 0.00 Design	: \$0									
ACT/AREA: Land Purchase	: \$0									
Hility Paloe	: \$0									
Construction										
MPO:		2012	STP	\$67,298						
ROGUE VALLET MP		2012			tion Project 20	012		Work ty	ne: Operation	one
Description: Total			Status:	Non-Construc	non Project 20	J12		work ty	pe: Operation	<u> </u>
TRANSPORTATION DEMAND MA	NAGEMENT @ RV	/TD								

			JA	CKSON	COUNT	1				
Name: TDM RIDESHARE IN 20	013				Applica	nt: RVTD			Key:	16215
Hwy/St:					1 ippiiou				110).	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
Utility Reloc	\$0									
RVACT Construction:	\$0									
MPO: Other:	\$75,000	2013	STP	\$67,298						
RUGUE VALLEY MP	\$75,000			Non-Construc	tion Project	2013		Work typ	oe: Operati	ions
Description.	·	VIII .	Status.	Tron Construc	tion i roject	2013		Work ty	ореги:	ions .
TRANSPORTATION DEMAND MANA	AGEMENT @ R	VID								
N DIAGLAN NEGLAM	TEO LIEDE LO	· · · · · · · · · · · · · · · · · · ·								
Name: PLAZA AV: NEZLA AV	TO VERDA S	1			Applica	nt: CITY OF	ASHLAND		Key:	15694
Hwy/St:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:										
RVACT Utility Reloc:	\$0		· ·		1				-	
MPO: Construction:	\$546,000	2011	CMAQ	\$489,926						
ROGUE VALLEY MP Other:	\$0									
Description: <u>Total:</u>	\$546,000		Status:	Const. schedu	led to begin	in 2011		Work typ	Paveme	ent Preservatio
PAVE AND IMPROVE										
Name: OAK ST:SECOND-THIR	RD & FIRST ST	Γ:ΜΑΝΖ	ZANITA-LA	AUREL	Applica	nt: CITY OF	CENTRAL PO	DINT	Key:	15695
Hwy/St:										13073
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
Utility Reloc	\$0									
Construction:	\$717,000	2010	CMAQ	\$643,364						
MPO:	\$0									
RUGUE VALLEY MP	\$717,000		Status	Const. schedu	led to begin	in 2010		Work typ	ne Paveme	ent Preservatio
Description.	<u> </u>	T TENER	Status.	const. seneda	ica to ocgin	111 2010		Work ty	<u>ruvenn</u>	one i reservacio
PAVE AND IMPROVE ALLEYS AND	PARKING FACI	LITIES								
N		DI ID GI				~~~~				
Name: JACKSONVILLE STREI		PURCH	ASE		Applica	nt: CITY OF	JACKSONVII	LLE	Key:	15696
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0			2						
Milepoints:										
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
ROGUE VALLEY MP Other:	\$170,000	2010	CMAQ	\$152,541						
Description: Total:	\$170,000		Status:	Non-Construc	tion Project	2010		Work typ	e: Paveme	ent Preservatio
PURCHASE STREET SWEEPER FOR	CITY STREETS									
Name: PEACHY RD: WALKER	R TO HILLVIE	W			Applica	nt: JACKSO	N COUNTY		Key:	15702
Hwy/St: VARIOUS HIGHWAYS					, ippiica				ixcy.	13/02
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning.	\$0									
Milepoints:	\$0									
Land Durchase	\$0									
ACI/AREA:	\$0		<u> </u>							
Construction	\$400,000	2011	CMAQ	\$358,920	1				+	
MPO:		2011	CIVIAQ	\$338,920	+					
ROGUE VALLEY MP Other:	\$0		<u>a</u>	G	1 1	. 2011		*** *		. D .
Description: Total:	\$400,000		Status:	Const. schedu	led to begin	ın 2011		Work typ	Paveme	ent Preservatio
PAVE AND IMPROVE										

Name: STP (MPO SHARE) TRA		10			Applicant:	ROGUE	VALLEY TRAN	SIT DISTRICT	Key:	15661
Hwy/St: VARIOUS HIGHWAYS Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
ROGUE VALLEY MP Other:	\$743,000	2010	STP-U	\$666,694						
Description: Total:	\$743,000		Status:	Non-Construc	tion Project 20	10		Work typ	e: <u>Transit</u>	<u>Capital</u>

CAPITALIZATION OF MAINTENANCE

	PO SHARE) TRA	NSFER FY201	11			Applicant	: ROGUE	OGUE VALLEY TRANSIT DISTRICT Key:			
	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
ROGUE VALLEY	MP Other:	\$768,000	2011	STP-U	\$689,126						
Description:	Total:	\$768,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: <u>Transit</u>	<u>Capital</u>

CAPITALIZATION OF MAINTENANCE

JOSEPHINE COUNTY

I-5 TRUCK CLIMBING LANES Applicant: ODOT Key: 16213 Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-5 Planning: \$0 Milepoints: \$0 Design: 65.00 to 80.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT \$627 Construction: \$2,000 2013 STP \$1,184 **HSIP** MPO: Other: \$0 Non-MPO Total: \$2,000 Status: Const. scheduled to begin in 2013 Work type: Operations Description: Work type 2: Safety BUCKET FUND FOR A CLIMBING LANE ON I-5 BETWEEN MP 65 AND MP 80 I-5 @ MP74 SAFETY IMPROVEMENTS ODOT Name: Applicant: 13777 Key: Hwy/St: PACIFIC Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: I-5 Planning: \$0 Milepoints: \$100,000 2008 Design: to 0.00 0.00Land Purchase: ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$1,100,000 2010 HEP \$990,000 MPO: Other: \$0 Non-MPO Total: \$1,200,000 Status: Const. scheduled to begin in 2010 Work type: Safety Description: REPLACE PAVING, SUPERELEVATION & DRAINAGE I-5 TRUCK CLIMBING LANES: SEXTON TO STAGE PASS Name: Applicant: ODOT Key: 14990 Hwy/St: PACIFIC Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: I-5 Planning: \$0 Milepoints: \$225,000 Design: 2008 60.00 to 80.00 \$75,000 Land Purchase: 2009 ACT/AREA: Utility Reloc: \$100,000 2009 RVACT Construction: \$1,600,000 2011 STP \$890,122 HSIP \$560,698 MPO: Other: \$0 Non-MPO \$2,000,000 Status: Const. scheduled to begin in 2011 Work type: Total: Safety Description: Work type 2: Operations ADD TRUCK CLIMBING LANES FROM SEXTON SUMMIT TO STAGE SUMMIT OR 238 @ JAYNES DRIVE ODOT Name: Applicant: 14991 Kev: Hwy/St: JACKSONVILLE **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-238 \$0 Planning: Milepoints: \$150,000 2008 Design: 4.17 to 4.37 \$400,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$50,000 2009 RVACT Construction: \$900,000 2011 **HSIP** \$829,980 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 Total: \$1,500,000 Work type: Safety Description: CONSTRUCT LEFT TURN LANE ON OR 238 US199:APPLEGATE RIVER & BALM SLOUGH (#07958&08043) Name: ODOT Applicant: 16039 Key: Hwy/St: REDWOOD Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-199 Planning: \$0 Milepoints: Design: \$1,002,000 2011 HBP \$899,095 6.80 to 7.02 Land Purchase: \$71,000 2012 HBP \$63,708 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$14,091,000 2013 HBP \$12,643,854 MPO: Other: \$0 Non-MPO Total: \$15,164,000 Status: Const. scheduled to begin in 2013 Work type: Bridge REPLACE BRIDGE 07958 & ADJOINING CULVERT (08043) ON NEW ALIGNMENT.

JOSEPHINE COUNTY

US 199 @ RIVER STREET SIGNALIZATION ODOT Applicant: Key: 14986 Hwy/St: REDWOOD Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Prior Yr: Share: Share: Route: US-199 Planning: Milepoints: Design: \$100,000 2008 28.50 **to** 28.70 Land Purchase: \$50,000 2009 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$350,000 2011 STP \$314,055 MPO: Other: \$0 Non-MPO \$500,000 Status: Const. scheduled to begin in 2011 Work type: Total: Operations Description:

INSTALL NEW TRAFFIC SIGNAL

	T CR RD: SLATE	CREEK BRIDGE #365505				Applicant	JOSEPH	Key : 16050			
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.04 to 0.00	Design:	\$205,000	2012	HBP	\$183,947						
ACT/AREA:	Land Purchase:	\$47,000	2012	HBP	\$42,173						
RVACT	Utility Reloc:	\$0									
MPO:	Construction:	\$995,000	2013	HBP	\$892,814						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,247,000		Status:	Const. schedu	led to begin ir	2013		Work ty	pe: Bridge	

REPLACE BRIDGE #365505

OR 42: COUNTY LINE CURVES ENVIRONMENTAL ASSESSMENT Applicant: ODOT Key: 13787 Hwy/St: COOS BAY-ROSEBURG Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-42 Planning: \$0 Milepoints: \$1,500,000 2008 Design: 41.00 to 47.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 SWACT \$1,000,000 \$1,000,000 Construction: 2012 **STATE** MPO: Other: \$0 Non-MPO Total: \$2,500,000 Status: Const. scheduled to begin in 2012 Work type: Modernization Description: ENVIRONMENTAL ASSESMENT TO STRAIGHTEN COUNTY LINE CURVES; CONSTRUCT FIRST PHASE. US 101 CULVERTS ODOT Applicant: Key: 14989 Name: Hwy/St: OREGON COAST Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US-101 Planning: \$0 Milepoints: \$75,000 2009 Design: to 0.00 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **SWACT** \$425,000 2010 STP \$381,353 Construction: MPO: Other: \$0 Non-MPO Total: \$500,000 Status: Const. scheduled to begin in 2010 Work type: **Operations** Description: REPAIR/REPLACE HIGHWAY CULVERTS OR230/OR138:NORTH UMPQUA-UPPER ROGUE B520 Name: Applicant: ODOT Key: 14608 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$1,302,000 Design: 2008 0.00 to 0.00\$100,000 Land Purchase: 2008 ACT/AREA: Utility Reloc: \$0 **SWACT** Construction: \$12,585,000 2010 OTIA III \$12,585,000 MPO: Other: \$0 Non-MPO Work type: \$13,987,000 Status: Const. scheduled to begin in 2010 Total: **Bridge** Description: REPAIR BRIDGES 02496, 07904, 16861 & REPLACE BRIDGE 03461 REGION 3 MODERNIZATION PE & RW IN 2012 ODOT Name: Applicant: 13848 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR \$0 Planning: Milepoints: \$500,000 2012 STP \$448,650 Design: 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO Status: Pooled Funding 2012 Total: \$500,000 Work type: Modernization Description: FOR FUTURE MODERNIZATION PROJECTS REGIONWIDE TRAFFIC SIGNAL UPGRADES ODOT Name: Applicant: 14987 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: VAR Route: Planning: \$0 Milepoints: Design: \$150,000 2008 0.00to 0.00 Land Purchase: \$100,000 2009 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$750,000 2011 STP \$672,975 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2011 **Operations**

\$1,000,000

Total:

Description:

UPGRADE TRAFFIC SIGNALS

2010-2013 DRAFT STIP

Work type:

REGION 3 DURABLE STRIPING IN 2012 Applicant: Name: ODOT Key: 16211 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: **Prior Yr:** Share: Route: VAR \$0 Planning: Milepoints: Design: \$0 $0.00 \quad \text{ to } \quad 0.00$ Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 RVACT Construction: \$785,000 2012 STP \$704,381 MPO: Other: \$0 Non-MPO \$785,000 Status: Const. scheduled to begin in 2012 Total: Work type: Operations Description: DURABLE STRIPING FOR VARIOUS LOCATIONS IN DISTRICT 8

	ONWIDE RWIS-TE	RAFFIC CAME	ERAS			Applicant	ODOT			Key:	14983
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$40,000	2009								
ACT/AREA:	Land Purchase:	\$10,000	2010	STP	\$8,973						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$450,000	2011	STP	\$403,785						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$500,000		Status:	Const. schedu	led to begin in	2011		Work ty	pe: Operation	ons

UPGRADE EXISTING CAMERAS/ INSTALL NEW CAMERAS

	N 3 GUARDRAIL OUS HIGHWAYS	,				Applican	: ODOT			Key:	16208
Hwy/St: VARIO	os monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
MPO:	Construction:	\$500,000	2012	HSIP	\$461,100						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$500,000		Status:	Const. schedu	led to begin i	n 2012		Work typ	e: <u>Safety</u>	

NEW GUARDRAILS; UPGRADE GUARDRAILS

	ONWIDE GUARDI					Applicant	ODOT			Key:	14993
<u>*</u>	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$995,000	2010	HSIP	\$917,589						
Non-MPO	Other:	\$0									
Description:	Total:	\$995,000		Status:	Pooled Funding	ng 2010			Work typ	Safety	

UPGRADE GUARDRAIL; ADD NEW GUARDRAIL

	ONWIDE DURAST					Applicant	ODOT			Key:	14994
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Vear	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR			rcar.	ist Fulla.	Share.	Zna runa.	Silai C.	Stu Fullu.	Silai C.	11101 11.	Share.
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,000,000	2010	HSIP	\$922,200						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,000,000		Status:	Pooled Funding	ng 2010			Work typ	e: <u>Safety</u>	

PERMANANT STRIPING

				VA	RIOUS C	OCIVIII	<u></u>				
Name: REGION	N 3 OPERATION	S PE/RW IN 20	012			Applicant:	ODOT			Key:	16221
Hwy/St: VARIO	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0		150 1 41140	51411.00	2110 1 01101	Saut et		51111111		51111101
Milepoints:	Design:	\$270,000	2012	HSIP	\$248,994						
0.00 to 0.00	Land Purchase:	\$130,000	2012	HSIP	\$119,886						
ACI/AREA:	Utility Reloc:	\$0			,						
VARIOUS	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO Description:	Total:	\$400,000		Status:	Pooled Fundin	ng 2012			Work ty	pe: Operati	ons
DESCRIPTIONS OPERATIONS PE A	<u></u>	+		2 333 337		-8				r. <u></u>	
	N 3 OPERATION	S PE/RW IN 2	013			Applicant:	ODOT			Key:	16222
Hwy/St: VARIO	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0		1501 41140	5141.00	2110 1 01101	51111111		51111111		
Milepoints:	Design:	\$270,000	2013	HSIP	\$248,994						
0.00 to 0.00	Land Purchase:	\$130,000	2013	HSIP	\$119,886						
ACT/AREA:			2013	11311	\$119,000						
ARIOUS	Utility Reloc: Construction:	\$0 \$0	-							+	
/IPO:	Other:	\$0 \$0	-							+	
Non-MPO	L	\$400,000		Status	Pooled Fundir	2012			W/outr 4	pe: Operation	000
Description: DPERATIONS PE A	Total:	<u>\$400,000</u>		Status:	Pooled Fundii	ng 2013			Work ty	pe: Operan	<u>ons</u>
or Excertions i E ri	110 KW 11 2013										
	N 3 PRESERVAT	ION PE/RW I	N 2012			Applicant:	ODOT			Key:	16217
Iwy/St: VARIO	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Citanaine	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$450,000	2012	NHS	\$403,785						
	Land Purchase:	\$50,000	2012	NHS	\$44,865						
	Utility Reloc:	\$0									
/ARIOUS	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$500,000		Status	Pooled Fundir	ng 2012			Work ty	na: Davama	nt Preserva
Description: PRESERVATION PI	<u>10tar.</u> E AND RW IN 2012	<u> </u>		Status.	1 oolea Fullali	ig 2012			WOIK ty	pe. <u>raveme</u>	iit i reserva
	N 3 PRESERVAT	ION PE/RW I	N 2013			Applicant:	ODOT			Key:	16218
Hwy/St: VARIO Route:	US HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$450,000	2013	NHS	\$403,785						
	Land Purchase:	\$50,000	2013	NHS	\$44,865						
VARIOUS	Utility Reloc:	\$0							·		
	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Non-MPO Description:	Total:	\$500,000		Status:	Pooled Fundin	ng 2013			Work ty	pe: Paveme	nt Preserva
-	E AND RW IN 2013	<u> </u>							3 .		
Name: REGION Hwy/St: VARION	N 3 SAFETY PE/I US HIGHWAYS	KW IN 2012				Applicant:	ODOT			Key:	16219
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$300,000	2012	HSIP	\$276,660						
	Land Purchase:	\$50,000	2012	HSIP	\$46,110						
	Utility Reloc:	\$0			* *						
ACI/AREA:			1	1				+		-	
VARIOUS	-	\$0									
VARIOUS MPO:	Construction:	\$0 \$0									
ACT/AREA: VARIOUS MPO: Non-MPO Description:	-	\$0 \$0 \$350,000		Statuce	Pooled Funding	ng 2012			Work ty	pe: Safety	

2010-2013 DRAFT STIP

	ON 3 SAFETY PE/I OUS HIGHWAYS	RW IN 2013				Applicant	ODOT			Key:	16220
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$300,000	2013	HSIP	\$276,660						
ACT/AREA:	Land Purchase:	\$50,000	2013	HSIP	\$46,110						
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$350,000	•	Status:	Pooled Funding	ng 2013			Work ty	pe: Safety	<u> </u>

SAFETY PE AND RW IN 2013

REGION 4

Bob Bryant Region Manager 63055 N. Highway 97 Bend, OR 97708 (541) 388-6184

Region 4 STIP Contact: Kelly Jacobsen (541) 388-6393

CROOK COUNTY

	CO FOREST POR	TALS				Applicant:	WESTE	RN FEDERAL LA	ANDS HWY I	OIV Key :	14097
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$57,000	2008								
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$419,000	2010	FLHP	\$419,000						
Non-MPO	Other:	\$0									
Description:	Total:	<u>\$476,000</u>		Status:	Const. schedu	led to begin in	2010		Work ty	pe: Special	<u>Programs</u>

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

DESCHUTES COUNTY

US97 @ BAKER RD (BEND) VMS (SB) Applicant: ODOT Key: 16243 Hwy/St: THE DALLES-CALIFORNIA Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US97 Planning: Milepoints: \$50,000 2010 STP \$44,865 Design: 0.00 to 0.00 \$25,000 2010 STP \$22,433 Land Purchase: ACT/AREA: Utility Reloc: \$5,000 2011 STP \$4,487 COACT Construction: \$470,000 2012 STP \$421,731 MPO: Other: \$0 Non-MPO Total: \$550,000 Status: Const. scheduled to begin in 2012 Work type: Operations Description: INSTALL VEHICLE MONITORING SYSTEM (VMS) FOR SOUTH BOUND US97 US20 @ BARCLAY (SISTERS) ODOT Key: Name: Applicant: 16239 Hwy/St: SANTIAM Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US20 Planning: \$0 Milepoints: \$100,000 2010 STP \$89,730 Design: 100.00 **to** 100.10 Land Purchase: \$10,000 2010 STP \$8,973 ACT/AREA: Utility Reloc: \$10,000 2012 \$8,973 STP COACT Construction: \$880,000 STP \$473,774 OTHER \$352,000 2012 MPO: Other: \$0 Non-MPO Total: \$1,000,000 Status: Const. scheduled to begin in 2012 Work type: **Operations** Description: INTERSECTION IMPROVEMENT Footnote: JOINT FUNDED PROJECT WITH CITY OF SISTERS US20: PURCELL - ARNOLD ICE CAVE (BEND) Name: Applicant: ODOT Key: 14932 Hwy/St: CENTRAL OREGON Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: US-20 Planning: \$0 Milepoints: \$217,000 Design: 2008 2.29 to 12.69 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 COACT Construction: \$1,183,000 2010 NHS \$1,061,506 MPO: Other: \$0 BEND MPO \$1,400,000 Status: Const. scheduled to begin in 2010 Work type: Total: Pavement Preservation Description: PAVEMENT PRESERVATION US97 BEND NORTH CORRIDOR PROJECT: PHASE 1 ODOT Applicant: 14020 Kev: Hwy/St: THE DALLES-CALIFORNIA Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-97 \$0 Planning: Milepoints: 2005 Design: \$4,500,000 134.10 to 134.12 Land Purchase: \$5,924,000 2011 IM \$5,463,113 ACT/AREA: Utility Reloc: \$0 COACT Construction: \$0 MPO: Other: BEND MPO Status: Land Purchase 2011 \$10,424,000 Total: Work type: Modernization Description: CORRIDOR DEVELOPMENT MURPHY ROAD CORRIDOR: BROOKSWOOD BLVD TO 15TH(BEND) Name: CITY OF BEND 14215 Applicant: Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$990,000 2006 0.00to 0.00 Land Purchase: \$1,000,000 2007 ACT/AREA: Utility Reloc: \$0 COACT Construction: \$7,300,000 2011 OTHER \$7,300,000 MPO: Other: \$0 BEND MPO Total: \$9,290,000 Status: Const. scheduled to begin in 2011 Work type: Modernization Description:

VARIOUS IMPROVEMENTS INCLUDING WIDENING, NEW SIGNALS AND BIKE/PED ENHANCEMENTS

DESCHUTES COUNTY

Name: REED	MARKET ROAD:	US97 TO 9TH	I STREE	ET (BEND)		Applicant	: CITY OF	BEND		Key:	15757
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$200,000	2009								
ACT/AREA:	Land Purchase:	\$1,000,000	2009								
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$7,490,000	2010	OTHER	\$7,490,000						
BEND MPO	Other:	\$0									
Description:	<u>Total:</u>	\$8,690,000		Status:	Const. schedu	led to begin is	n 2010		Work typ	e: Modern	nization

WIDENING, BIKE LANES, PEDESTRIAN ENHANCEMENTS, IMPROVE RAILROAD CROSSING

	RE AVENUE EXT	ENSION (BEN	ID)			Applican	t: CITY O	FBEND		Key : 14213		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$400,000	2008									
ACT/AREA:	Land Purchase:	\$600,000	2009									
COACT	Utility Reloc:	\$0										
MPO:	Construction:	\$10,000,000	2010	OTHER	\$10,000,000							
BEND MPO	Other:	\$0										
Description:	<u>Total:</u>	\$11,000,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: Modern	nization	

 ${\tt EXTEND~EMPIRE~AVE~FROM~18TH~TO~27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL,27TH~ST/BUTLER/~MARKET~RD-INTERSEC~IMPROV~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCELL~RD~18TH,PURCEL$

HOOD RIVER COUNTY

	RIVER COUNTY	ROCK PURC	HASE			Applicant	: ODOT			Key:	16237
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$454,000	2012	STP	\$407,374						
Description:	<u>Total:</u>	\$454,000	•	Status:	Non-Construc	tion Project 20	012		Work ty	pe: Operati	ons

PAYMENT TO COUNTY IN LIEU OF ROCK

JEFFERSON COUNTY

US26 @ GUMWOOD LANE (MADRAS) Applicant: Name: ODOT Key: 14936 Hwy/St: WARM SPRINGS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: **Prior Yr:** Share: Route: US-26 \$0 Planning: Milepoints: Design: \$218,000 2008 110.60 **to** 111.80 Land Purchase: \$124,000 2009 ACT/AREA: Utility Reloc: \$36,000 2010 HSIP \$33,199 COACT Construction: \$1,401,000 2010 HSIP \$1,292,002 MPO: Other: \$0 Non-MPO \$1,779,000 Status: Const. scheduled to begin in 2010 Total: Work type: Safety Description:

ACCESS MANAGEMENT AT BOTH GUMWOOD INTERSECTIONS, REALIGN & CHANNELIZE COLUMBIA DRIVE

	@ CHERRY LANE	` ′				Applicant	ODOT			Key:	14939
Hwy/St: THE D Route: US-97	ALLES-CALIFOR	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
89.58 to 89.75	Design:	\$218,000	2008								
ACT/AREA:	Land Purchase:	\$386,000	2009								
COACT	Utility Reloc:	\$37,000	2010	HSIP	\$34,121						
MPO:	Construction:	\$877,000	2010	HSIP	\$808,769						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,518,000		Status:	Const. schedu	led to begin in	2010		Work ty	pe: Safety	

REALIGNMENT & CHANNELIZATION

Name: CULVI	ER HWY: NORTH	UNIT CANA	L BRID	GE #31C98		Applicant		Key:	16051		
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
4.00 to 0.00	Design:	\$221,000	2012	HBP	\$198,303						
ACT/AREA:	Land Purchase:	\$35,000	2012	HBP	\$31,406						
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,070,000	2013	HBP	\$960,111						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,326,000		Status:	Const. schedu	led to begin in	n 2013		Work ty	pe: Bridge	

REPLACE BRIDGE #31C98

	: A ST - E ST SID	EWALK/STRE	ETSCA	PE (CULVE	ER)	Applicant	: CITY OF		Key:	15478	
Hwy/St: CULV Route:	EK	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$110,000	2008								
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$782,000	2010	ENHANC	\$701,689						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$892,000	00 Status: Const. scheduled to begin in 2010 Work type							pe: Enhanc	ement

SIDEWALK/STREETSCAPE ENHANCEMENT PROJECT

KLAMATH COUNTY OR422: WILLIAMSON RIVER BRIDGE #01959 Applicant: ODOT Key: 14836 Hwy/St: CHILOQUIN Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-422 Planning: \$0 Milepoints: \$166,000 2008 Design: 4.47 to 4.67 \$44,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$0 SCOACT Construction: \$942,000 2010 HBP \$33,810 HBP \$811,446 MPO: Other: \$0 Non-MPO Total: \$1,152,000 Status: Const. scheduled to begin in 2010 Work type: **Bridge** Description: DECK REPLACEMENT. NEW RAILS. KLAMATH FALLS ADAPTIVE SIGNAL TIMING ODOT Name: Applicant: 16238 Key: Hwy/St: KLAMATH FALLS-MALIN
Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: **OR39** Planning: \$0 Milepoints: \$75,000 2011 STP \$67,298 Design: 0.00to 0.00 Land Purchase: \$10,000 2011 STP \$8,973 ACT/AREA: \$5,000 2011 \$4,487 Utility Reloc: STP SCOACT \$761,000 \$682,845 Construction: 2012 STP MPO: Other: \$0 Non-MPO Total: \$851,000 Status: Const. scheduled to begin in 2012 Work type: **Operations** Description: INSTALL COMMUNICATION INFRASTRUCTURE & SOFTWARE FOR SIGNAL TIMING SYSTEM OR140 @ WASHBURN WAY (KLAMATH FALLS) Name: Applicant: ODOT Key: 16240 Hwy/St: SOUTH KLAMATH FALLS Total Cost: Year: 1st Fund: Share: 3rd Fund: 2nd Fund: Share: Share: Prior Yr: Share: Route: OR140 Planning: \$0 Milepoints: STP \$40,379 Design: \$45,000 2010 1.33 to 1.34 \$10,000 Land Purchase: 2010 STP \$8,973 ACT/AREA: Utility Reloc: \$5,000 2011 STP \$4,487 SCOACT Construction: \$484,000 2012 STP \$434,293 MPO: Other: \$0 Non-MPO \$544,000 Status: Const. scheduled to begin in 2012 Total: Work type: **Operations** Description: INTERSECTION IMPROVEMENT US97: OR31 - CRESCENT SCL, PHASE 2 ODOT Name: Applicant: 16249 Kev: Hwy/St: THE DALLES-CALIFORNIA Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US97 \$0 Planning: Milepoints: \$100,000 2008 Design: 169.65 to 185.63 \$10,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$1,000 2009 COACT Construction: \$977,000 2010 **HSIP** \$900,989 MPO: Other: \$0 Non-MPO Status: Const. scheduled to begin in 2010 Total: \$1,088,000 Work type: Safety Description: Footnote: ADD SAFETY ELEMENT TO PRESERVATION WORK IF POSSIBLE OR39: ALAMEDA AVE PARTIAL VIADUCT BRIDGE #06741 ODOT Applicant: 14832 Key: Hwy/St: KLAMATH FALLS-MALIN Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-39 Planning: \$0 Milepoints: Design: \$175,000 2008 5.00 to 5.20 Land Purchase: \$46,000 2008 ACT/AREA: \$0

Utility Reloc: SCOACT Construction: \$1,036,000 2011 STP \$74,368 STP \$855,235 MPO: Other: Non-MPO

Status: Const. scheduled to begin in 2011 Total: \$1,257,000 Work type: Bridge Description:

REPLACE BRIDGE #06741

KLAMATH COUNTY OR39: LINK RIVER BRIDGE #01579 (KLAMATH FALLS) Applicant: ODOT Key: 16104 Hwy/St: KLAMATH FALLS-LAKEVIEW Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-39 \$0 Planning: Milepoints: Design: \$231,000 2011 HBP \$207,276 0.00 to 0.04 \$47,000 2012 **HBP** Land Purchase: \$42,173 ACT/AREA: Utility Reloc: \$59,000 2012 HBP \$52,941 SCOACT Construction: \$2,164,000 2013 HBP \$1,941,757 MPO: Other: \$0 Non-MPO Total: \$2,501,000 Status: Const. scheduled to begin in 2013 Work type: **Bridge** Description: DECK OVERLAY; REPAIR CRACKED SUPERSTRUCTURE & SUBSTRUCTURE BRIDGE 01579 OR39: MATNEY - MERRIL N CITY LIMITS ODOT Key: Name: Applicant: 16200 Hwy/St: KLAMATH FALLS-MALIN Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: OR-39 Planning: \$0 Milepoints: \$629,000 2010 NHS \$564,402 Design: 6.28 **to** 13.59 Land Purchase: \$614,000 2011 NHS \$550,942 ACT/AREA: Utility Reloc: \$63,000 2012 NHS \$56,530 SCOACT Construction: \$5,283,000 NHS \$4,218,988 **HSIP** \$487,198 STP \$47,404 2012 MPO: Other: \$0 Non-MPO Total: \$6,589,000 Status: Const. scheduled to begin in 2012 Work type: Pavement Preservation Description: Work type 2: Safety PAVEMENT PRESERVATION, T-UP INTERSECTION, ADD RIGHT TURN DECEL LANE Work type 3: Operations OR140: BNSF (DAIRY) BRIDGE REPLACEMENT Name: Applicant: ODOT Key: 12740 Hwy/St: KLAMATH FALLS-LAKEVIEW Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: OR-140 Planning: \$0 Milepoints: \$370,000 2009 Design: 18.29 to 18.49 \$97,000 \$87,038 Land Purchase: 2010 **HBP** ACT/AREA: Utility Reloc: \$0 SCOACT Construction: \$2,012,000 2011 HBP \$1,805,368 MPO: Other: \$0 Non-MPO Work type: Total: \$2,479,000 Status: Const. scheduled to begin in 2011 Bridge Description: REPLACE BRIDGE #02147

	@ GETTLE (KLA	MATH FALLS)			Applicant	ODOT			Key:	16241
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$44,000	2010	STP	\$39,481						
ACT/AREA:	Land Purchase:	\$5,000	2010	STP	\$4,487						
SCOACT	Utility Reloc:	\$5,000	2011	STP	\$4,487						
MPO:	Construction:	\$479,000	2012	STP	\$429,807						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$533,000		Status:	Const. schedu	led to begin in	2012		Work ty	pe: Operati	ons

INTERSECTION IMPROVEMENT

LAKE COUNTY

	: RITTER RD - DI ATH FALLS-LAK	,	BLY M	TN)	Applicant: ODOT					Key:	13828
Hwy/St: KLAM. Route: OR-140		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
25.17 to 34.43	Design:	\$800,000	2006								
ACT/AREA:	Land Purchase:	\$300,000	2009								
SCOACT	Utility Reloc:	\$12,000	2010	STATE	\$12,000						
MPO:	Construction:	\$9,000,000	2011	STATE	\$2,250,000	OTHER	\$1,710,000	FLHP	\$5,040,000		
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	<u>\$10,112,000</u>		Status:	Const. schedu	led to begin	in 2011		Work typ	Modern	nization_

ODOT & COUNTY CONTRIBUTION TO WIDEN, REALIGN CURVES & PRESERVE PAVEMENT PARTNERING W/FHWA

): DREWS GAP - N		ORNER	(LAKEVIE	,					Key : 14929		
	IATH FALLS-LAF	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route: OR-140 Milepoints:) Planning:	\$0										
81.60 to 91.90	Design:	\$218,000	2008									
ACT/AREA:	Land Purchase:	\$0										
SCOACT	Utility Reloc:	\$24,000	2010	NHS	\$21,535							
MPO:	Construction:	\$3,849,000	2010	NHS	\$3,453,708							
Non-MPO	Other:	\$0										
Description:	<u>Total:</u>	\$4,091,000		Status:	Advanced from	m FY 2010			Work typ	Paveme	ent Preservation	

PAVEMENT PRESERVATION & UPGRADE GUARDRAIL

Footnote: PROJECT WAS ADVANCED FROM 2010; CONSTRUCTED IN 2007

SHERMAN COUNTY

	HWY 2 WB & EB O	OVER UPRR #	09213 &	2 09213A	Applicant: ODOT				Key: 15847			
Hwy/St: COLU Route: I-84	WIDIA KIVEK	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
108.97 to 109.	07 Design:	\$250,000	2008									
ACT/AREA:	Land Purchase:	\$0										
LJDACT	Utility Reloc:	\$0										
	Construction:	\$2,327,000	2011							HBP	\$2,088,017	
MPO: Non-MPO	Other:	\$0										
Description:	<u>Total:</u>	\$2,577,000	•	Status:	Const. sched	uled to begin in	n 2011		Work ty	pe: Bridge		

DECK OVERLAY & RC END PANELS; BRIDGES 09213 & 09213A

WASCO COUNTY

OR206: DESCHUTES RIVER BRIDGE #00332 Applicant: ODOT Key: 14817 Hwy/St: CELILO-WASCO Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: OR-206 Planning: \$0 Milepoints: \$409,000 2008 Design: 2.76 to 3.08 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LJDACT \$2,539,000 Construction: 2010 HBP \$182,260 HBP \$2,095,985 MPO: Other: \$0 Non-MPO Total: \$2,948,000 Status: Const. scheduled to begin in 2010 Work type: **Bridge** Description: REPAIR CRACKING IN BEAMS; RETROFIT RAILS; DECK OVERLAY; POST TENSION GIRDERS US26: CLACKAMAS COUNTY LINE - WAPINITIA JCT. ODOT Key: Name: Applicant: 16251 Hwy/St: WARM SPRINGS 2nd Fund: 3rd Fund: Prior Yr: Total Cost: Year: 1st Fund: Share: Share: Share: Share: Route: US26 Planning: \$0 Milepoints: \$210,000 2010 NHS \$188,433 Design: 62.15 **to** 71.00 Land Purchase: \$15,000 2011 NHS \$13,460 ACT/AREA: Utility Reloc: \$0 LJDACT Construction: \$6,650,000 NHS \$5,489,681 HSIP \$490,610 2012 MPO: Other: \$0 Non-MPO Total: \$6,875,000 Status: Const. scheduled to begin in 2012 Work type: Pavement Preservation Description: Work type 2: Safety PAVEMENT PRESERVATION W/RUMBLE STRIPS & INLAID TAPE I-84: ROWENA - US 97 INTCHGE (WEST UNIT) Name: Applicant: ODOT Key: 15142 Hwy/St: COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Share: Prior Yr: Route: I-84 Planning: \$0 Milepoints: 2009 \$940,000 Design: 76.45 to 84.31 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LJDACT Construction: \$15,720,000 2011 IM \$13,772,135 STP \$705,278 MPO: Other: \$0 Non-MPO \$16,660,000 Status: Const. scheduled to begin in 2011 Total: Work type: Pavement Preservation Description: Work type 2: Operations INTERSTATE MAINTENANCE PROGRAM PROJECT INCLUDES INLAID TAPE & ILLUMINATION UPGRADES I-84: ROWENA - US 97 INTCHGE (EAST UNIT) ODOT Name: Applicant: 15143 Kev: Hwy/St: COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 \$0 Planning: Milepoints: Design: \$630,000 2009 88.08 **to** 96.77 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LJDACT Construction: \$10,750,000 2011 IM \$9,318,831 STP \$578,759 MPO: Other: Non-MPO Total: \$11,380,000 Status: Const. scheduled to begin in 2011 Work type: Pavement Preservation Description: Work type 2: Operations INTERSTATE MAINTENANCE PROGRAM PROJECT INCLUDES INLAID TAPE & ILLUMINATION UPGRADES Name: US26: MILL CREEK - JEFFERSON CO LINE ODOT Applicant: 16198 Key: Hwy/St: WARM SPRINGS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-26 Planning: \$0 Milepoints: Design: \$107,000 2010 STP \$96,011 92.75 **to** 94.25 Land Purchase: \$5,000 2010 STP \$4,487 ACT/AREA: \$1,000 Utility Reloc: 2012 STP \$897 LJDACT Construction: \$965,000 2012 STP \$865,895 MPO: \$0 Other: Non-MPO Status: Const. scheduled to begin in 2012 **Operations** Total: \$1,078,000 Work type: Description: WIDEN GRAVEL SHOULDERS & FLATTEN SIDE SLOPES

WASCO COUNTY

	WAPINITIA JCT - 11 SPRINGS	- WARM SPRI	NGS RI	VER		Applicant	: ODOT			Key:	14928
Hwy/St: WARN Route: US-26	A SEKINGS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
71.00 to 85.00	Design:	\$142,000	2008								
ACT/AREA:	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
MPO:	Construction:	\$4,497,000	2010	NHS	\$3,550,939	HSIP	\$497,656				
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$4,639,000		Status:	Advanced from	m FY 2010			Work typ	pe: Paveme	nt Preservation

PAVEMENT PRESERVATION, DURABLE STRIPING AND RUMBLE STRIPS Footnote: PROJECT WAS ADVANCED FROM 2010; CONSTRUCTED IN 2008

Work type 2: Safety

WHEELER COUNTY

OR207: JOHN DAY RIVER BRIDGE #05018A ODOT Applicant: Key: 14819 Hwy/St: SERVICE CREEK-MITCHELL Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Prior Yr: Share: Share: Route: OR-207 \$0 Planning: Milepoints: Design: \$127,000 2008 0.36 **to** 0.56 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 LJDACT Construction: \$755,000 2010 HBP \$27,098 HBP \$650,363 MPO: Other: \$0 Non-MPO \$882,000 Status: Const. scheduled to begin in 2010 Work type: Total: Bridge Description:

REPAIR DECK JOINTS; REPAIR CRACKS IN RCBC; RETROFIT RAILS

		(MITCHELL ACCESS) BRIDGE #07492				Applicant: ODOT			Key : 15965		
Hwy/St: OCHO Route: US-26	ico	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
66.15 to 66.25	Design:	\$192,000	2008								
ACT/AREA:	Land Purchase:	\$29,000	2009								
LJDACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,739,000	2011							HBP	\$1,560,405
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,960,000		Status:	Const. sched	uled to begin in	2011		Work typ	e: Bridge	

REPLACE BRIDGE #07492

	ON 4 MATERIAL S OUS HIGHWAYS	OURCE DE V	LLOI W	LIVI		Applicant	ODOT			Key:	16236
	705 IIIGII WIII5	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$38,000	2010	STP	\$34,097						
CT/AREA:	Land Purchase:	\$5,000	2010	STP	\$4,487						
ARIOUS	Utility Reloc:	\$0									
/PO:	Construction:	\$338,000	2010	STP	\$303,287						
Non-MPO	Other:	\$0									
Description:	Total:	rus: Const. scheduled to begin in 2010 Work type:					pe: Operati	ons			

DEVELOP MATERIAL SOURCES FOR STIP PROJECTS

	ON 4 TDM PROGR	AM FOR 2010) AND 2	2011		Applicant: ODOT				Key : 14906		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
	Construction:	\$0										
MPO: BEND MPO	Other:	\$213,000	2010	STP	\$191,125							
Description:	Total:	\$213,000		Status:	Non-Construc	tion Project 2	2010		Work ty	pe: Operati	ons	

PROMOTE & SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN ODOT REGION 4 $\,$

	REMOTE WEATI	THER INFO SYSTEM (RWIS) UPGRADES S				Applicant: ODOT			Key : 16242		
Hwy/St: VARIO	OCS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$25,000	2011	STP	\$22,433						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$259,000	2012	STP	\$232,401						
Non-MPO	Other:	\$0									
Description:	Total:	\$284,000		Status:	Const. schedu	led to begin i	n 2012		Work ty	pe: Operati	ons

REPLACE & UPGRADE AGING RWIS STATIONS IN REGION 4 $\,$

Name: REGIO	N 4 TDM PROGR	RAM FOR 2012	2 & 2013	3		Applicant		Key: 1			
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR		Total Cost.	ı caı.	ist runu.	Share.	Ziiu Fuliu.	onarc.	Jiu Fullu.	Silai C.	11101 11.	Share.
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$220,000	2012	STP	\$197,406						
Description:	Total:	\$220,000		Status:	Non-Construc	tion Project 20	012		Work typ	oe: Operation	ons

PROMOTE & SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN ODOT REGION 4

	ON 4 PRESERVAT	ION RESERV	Е			Applicant	ODOT			Key : 16248		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
Non-MPO	Other:	\$8,973,000	2013	NHS	\$8,051,473							
Description:	<u>Total:</u>	\$8,973,000		Status:	Pooled Funding	ng 2013			Work ty	pe: Paveme	ent Preservation	

FUNDS TO BE USED TO REDUCE FINANCE PLAN DEFICIT OR ADDRESS PRESERVATION PROJECT OVERRUNS

Applicant: **REGION 4 SAFETY BUCKET** Name: ODOT Key: 16250 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: **Prior Yr:** Share: Route: VAR Planning: Milepoints: Design: \$0 $0.00 \quad \text{ to } \quad 0.00$ \$0 Land Purchase: ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$2,037,000 2013 HSIP \$1,878,521 Non-MPO Status: Pooled Funding 2013 Total: \$2,037,000 Work type: Safety Description:

USE FOR ADD'T SAFETY PROJECTS OR USE TO COVER COST INCREASES ON EXISTING SAFETY PROJECTS

	ON 4 TRANSIT SU	PPORT (FY20	10)(STF	TRANSFE	R)	Applicant	: ODOT		Key : 14899		
Hwy/St: VARIO Route: VAR	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$268,000	2010	STP	\$240,476						
Description:	<u>Total:</u>	\$268,000		Status:	Non-Construc	tion Project 2	010	·	Work ty	pe: <u>Transit</u>	Capital

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

	ON 4 TRANSIT SU OUS HIGHWAYS	JPPORT (FY20	11)(STF	TRANSFE	R)	Applicant	ODOT		Key : 14900		
Route: VAR	305 III 611 W 1115	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$270,000	2011	STP	\$242,271						
Description:	<u>Total:</u>	\$270,000		Status:	Non-Construc	tion Project 2	011		Work ty	pe: <u>Transit</u>	Capital

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

Name: REGIC	ON 4 TRANSIT SU	PPORT (FY20	12) (ST	P TRANSFI	ER)	Applicant: ODOT				Key : 16246		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route: VAR		Total Cost.	ı caı.	15t Fullu.	Share.	Ziiu Fuliu.	Share.	Jiu Fullu.	Silai C.	11101 11.	Share.	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
VARIOUS	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
MPO: Non-MPO	Other:	\$136,000	2012	STP	\$122,033							
Description:	Total:	\$136,000	•	Status:	Non-Construc	tion Project 20	012		Work ty	pe: Transit	Capital	

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

	ON 4 TRANSIT SU OUS HIGHWAYS	PPORT (FY20	13) (ST	P TRANSFE	ER)	Applicant	ODOT		Key : 16247		
Hwy/St: VARIO	oos monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$136,000	2013	STP	\$122,033						
Descriptions	Total:	\$136,000		Status:	Non-Construc	tion Project 2	013	·	Work tv	ne: Transit	Capital

STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

	RAL SIGNAL SYS	STEM, PHASE	2			Applicant: ODOT					16244
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$50,000	2011	STP	\$44,865						
ACT/AREA:	Land Purchase:	\$0									
COACT	Utility Reloc:	\$0									
MPO:	Construction:	\$517,000	2012	STP	\$463,904						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$567,000		Status:	Const. schedu	led to begin i	n 2012		Work ty	pe: Operati	ons

ADD COMMUNICATION STRUCTURE& SIGNALS TO SYSTEM & CAMERAS

	N 4 MOD/PRES E	BALANCING			Key:	15717					
Hwy/St: VARIC	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$5,856,000	2011	NHS	\$5,254,589						
Description:	<u>Total:</u>	\$5,856,000		Status:	Pooled Funding	ng 2011			Work ty	pe: Paveme	nt Preservation

REGION 4 PRESERVATION FUNDS USED TO BALANCE OVERRUN IN MOD PROGRAM IN 08-11 STIP

REGION 5

Monte Grove Region Manager 3012 Island Avenue La Grande, OR 97850 (541) 963-3179

Region 5 STIP Contact: (vacant) (541) 963-1325

BAKER COUNTY

Name: REGION 5 ROCKFALL	CODDECTION	ıc			A 11	4 ODOT			77	1.4607
Name: REGION 5 ROCKFALL Hwy/St: OLD OREGON TRAIL	CORRECTION	13			Applican	t: ODOT			Key:	14687
-	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: I-84 Planning:	\$0									
Milepoints: 220.00 to 221.00 Design:	\$249,000	2010	STP	\$223,428						
ACT/AREA: Land Purchase:	\$0									
Utility Reloc	\$0									
NEACT Construction:	\$325,000	2011	STP	\$291,623						
MPO:	\$0									
Non-MPO	\$574,000		Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Operati	ons
Description.	907.1,000		Dunius.	const. seneda	ied to oegin i	2011		World by	operan	<u> </u>
ROCKFALL CORRECTIONS										
N I A DAI DOGW GLOVIC	an contrib	A IZED I	NIEED CHA	NGE						
Name: I-84: BALDOCK SLOUG	JH - SOUTH B	AKER I	NTERCHA	NGE	Applican	t: ODOT			Key:	14684
Hwy/St: OLD OREGON TRAIL	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: I-84 Planning:	\$0									
Milepoints:	\$652,000	2008								
Land Durchases	\$0	2000								
ACT/AREA: Land Pulchase: Utility Reloc:	\$0									
NEACI		2010	T3.4	POE 450 700						
MPO: Construction:	\$27,600,000	2010	IM	\$25,452,720						
Non-MPO Other:	\$0									
Description: <u>Total:</u>	\$28,252,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: Paveme	ent Preservation
INTERSTATE MAINTENANCE										
Name: I-84: DURKEE - LIME S	ECTION				Applican	t: ODOT			Key:	14685
Hwy/St: OLD OREGON TRAIL	m . 1 G .	T 7	1.45	CI.	2 15 1	CI.	2.15.1	CI.	D	
Route: I-84	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
327.30 to 342.12 Design:	\$628,000	2009								
ACT/AREA: Land Purchase:	\$0									
NEACT Utility Reloc:	\$0									
Construction:	\$20,750,000	2011	IM	\$19,135,650						
MPO: Non-MPO Other:	\$0									
Description: Total:	\$21,378,000	ļ.	Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Paveme	ent Preservation
INTERSTATE MAINTENANCE					D			•		
INTERSTATE MAINTENANCE										
Name: OR86 PASSING LANES					A1:	t: ODOT			V	14670
Hwy/St: BAKER-COPPERFIELD					Applican	ii: ODO1			Key:	14670
Route: OR-86		Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning	\$0									
Milepoints:	\$254,000	2010	STP	\$227,914						
23.82 10 40.00	\$35,000	2010	STP	\$31,406						
ACI/AREA:	\$0	2010	211	Ψ21,700						
NEACT Construction:		2012	CTD	¢1 /27 /75						
MPO:	\$1,602,000	2012	STP	\$1,437,475						
Non-MPO Other:	\$0		g	<u> </u>	1 1, 1	2012		TT7 1 :	7.7.1	• ,•
Description: $\frac{\text{Total:}}{}$	\$1,891,000		Status:	Const. schedu	led to begin i	n 2012		Work ty	pe: Modern	<u>ıızatıon</u>
CONSTRUCT WESTBOUND PASSING	G LANES AND P	AVE EX	ISTING PUL	LOUTS						
Name: OR86: BAKER/COPPER		GUARD	RAIL, PHA	SE II	Applican	t: ODOT			Key:	16016
Hwy/St: BAKER-COPPERFIELD	Tot-1.0	V	1at E 3	C1	2mJ Fr. 1	CL	2mJ E 1	CL		
Route: OR-86	Total Cost:	rear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
40.00 to 70.00 Design:	\$174,000	2009								
ACT/AREA: Land Purchase:	\$10,000	2010	STP	\$8,973						
NEACT Utility Reloc:	\$0									
Construction:	\$1,340,000	2012	STP	\$1,202,382						
MPO: Non-MPO Other:	\$0									
Description: Total:	\$1,524,000	1	Status:	Const. schedu	led to begin i	n 2012		Work ty	pe: Operati	ons
2 OF 6 PHASES TO REPLACE DEFICE		ΤΤ						···		<u> </u>
	DOLLUUAKDKA	117								

Name: OR86: BAKER-COPPEI		GUARD	RAIL (PHA	SE 1)	Applicant	ODOT			Key:	14688
Hwy/St: BAKER-COPPERFIELD	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-86 Planning:	\$0									
Ailepoints:	\$40,000	2009								
Land Durchase	\$10,000	2010	HSIP	\$9,222						
CT/AREA: Utility Reloc:	\$0			. ,						
Construction:	\$450,000	2012	HSIP	\$414,990						
APO: Other:	\$0									
Non-MPO Description: Total:	\$500,000		Status:	Const. schedu	led to begin in	2012		Work ty	pe: Safety	
OF 6 PHASES TO REPLACE DEFIC	IENT GUARDRA	IL								
Name: US30: BURNT RIVER (LIME) BRIDGI	E #01788	3		Applicant	ODOT			Key:	16024
Iwy/St: HUNTINGTON	Total Cost:	Voor	1st Funds	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: US-30	\$0	rear.	1st runu.	Share:	Ziiu Fuliu.	Share:	Sta Fulla.	Share.	FIIOI 11;	Share:
Milepoints:		2010	HBP	¢222 121						
0.44 to 0.48 Design:	\$359,000	2010		\$322,131						
ACT/AREA: Land Purchase:	\$14,000	2010	HBP	\$12,562						
NEACT Utility Reloc:	\$0	2012	LIDD	¢1 042 552						
MPO: Construction:	\$2,166,000	2012	HBP	\$1,943,552						
Non-MPO Other:	\$0		G4-4							
Description: Total:					1 - 4 4 - 1 : - : - : -			XX71- 4	D.::-1	
oboliption. ——	\$2,339,000		Status:	Const. schedu	led to begin in	2012		Work ty	pe: <u>Bridge</u>	
oboliption. ——	<u>\$2,339,000</u>		Status:	Const. schedu	led to begin in	2012		Work ty	pe: Bridge	
REPLACE BRIDGE #01788		GE #0070		Const. schedu				Work ty		14695
REPLACE BRIDGE #01788 Name: US30: BURNT RIVER &	k UPRR BRIDO		00		Applicant	ODOT	2nd Fronds		Кеу:	14695
Name: US30: BURNT RIVER & HUNTINGTON Route: US-30	& UPRR BRIDO		00	Const. schedu Share:			3rd Fund:	Work ty		14695 Share:
Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Allepoints:	tuper Bride Total Cost:	Year:	00		Applicant	ODOT	3rd Fund:		Кеу:	L.
Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Planning: Milepoints: Design:	& UPRR BRIDO Total Cost: \$0 \$268,000	Year: 2008	00		Applicant	ODOT	3rd Fund:		Кеу:	L.
Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Milepoints: Planning: 65 to 2.85 Design: ACT/AREA: Land Purchase:	& UPRR BRIDO Total Cost: \$0 \$268,000 \$23,000	Year:	00		Applicant	ODOT	3rd Fund:		Кеу:	L.
Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Milepoints: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc:	** UPRR BRIDO **Total Cost: \$0 \$268,000 \$23,000 \$0	Year: 2008 2009	1st Fund:	Share:	Applicant	ODOT	3rd Fund:		Кеу:	
REPLACE BRIDGE #01788 Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Milepoints: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction:	**E UPRR BRIDO **Total Cost: \$0	Year: 2008	00		Applicant	ODOT	3rd Fund:		Кеу:	
REPLACE BRIDGE #01788 Name: US30: BURNT RIVER & HWy/St: HUNTINGTON Route: US-30 Milepoints: Design: 2.65 to 2.85 ACT/AREA: Land Purchase: UEACT Utility Reloc: Construction: MPO: Other:	\$\text{VPRR BRIDO}\$\text{Total Cost:}\$ \$0 \$268,000 \$23,000 \$0 \$1,663,000 \$0	Year: 2008 2009	1st Fund:	Share: \$1,492,210	Applicant 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	L.
Name: US30: BURNT RIVER & Huy/St: HUNTINGTON Route: US-30 Milepoints: Design: 2.65 to 2.85 ACT/AREA: Land Purchase: NEACT Utility Reloc: Construction: NOn-MPO Other: Description: Total:	**EUPRR BRIDGE **Total Cost: \$0 \$268,000 \$23,000 \$0 \$1,663,000 \$0 \$1,954,000	Year: 2008 2009 2010	1st Fund: HBP Status:	Share: \$1,492,210 Const. schedu	Applicant: 2nd Fund:	Share:	3rd Fund:		Key: Prior Yr:	L.
Name: US30: BURNT RIVER & Name: US30: BURNT RIVER & Name: US-30	**EUPRR BRIDGE **Total Cost: \$0 \$268,000 \$23,000 \$0 \$1,663,000 \$0 \$1,954,000	Year: 2008 2009 2010	1st Fund: HBP Status:	Share: \$1,492,210 Const. schedu	Applicant: 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	
Name: US30: BURNT RIVER & Huy/St: HUNTINGTON Route: US-30 Milepoints: Planning: 2.65 to 2.85 Design: ACT/AREA: Land Purchase: UEACT Utility Reloc: Construction: Non-MPO Other: Description: Total: DECK OVERLAY; RAIL RETROFIT;	**EUPRR BRIDGE** **Total Cost: **S0 **268,000 **23,000 **S0 **1,663,000 **S0 **1,954,000 **REPAIR GIRDER**	Year: 2008 2009 2010	OO 1st Fund: HBP Status:	Share: \$1,492,210 Const. schedu	Applicant: 2nd Fund: led to begin in a BEARINGS	Share:	3rd Fund:	Share:	Key: Prior Yr:	Share:
Name: US30: BURNT RIVER & Land Purchase: UEACT Utility Reloc: Construction: Mon-MPO Other: Description: Total: DECK OVERLAY; RAIL RETROFIT;	**EUPRR BRIDO ** **Total Cost: **S0 **268,000 **23,000 **S0 **1,663,000 **S0 **1,954,000 **REPAIR GIRDER **RD - JCT OR 7 (**)	Year: 2008 2009 2010 2010 BAKEF	OO Ist Fund: HBP Status: , JOINTS; RE	Share: \$1,492,210 Const. schedu	Applicant: 2nd Fund: led to begin in BEARINGS Applicant:	Share: 2010 ODOT		Share:	Key: Prior Yr: pe: Bridge Key:	Share:
REPLACE BRIDGE #01788 Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Milepoints: Planning: 2.65 to 2.85 Design: ACT/AREA: Land Purchase: NEACT Utility Reloc: Construction: MPO: Other: Description: Total: DECK OVERLAY; RAIL RETROFIT; Name: US30: POCOHONTAS I Hwy/St: LA GRANDE-BAKER Route: US-30	**EUPRR BRIDGE **Total Cost: \$0 \$268,000 \$23,000 \$0 \$1,663,000 \$0 \$1,954,000 REPAIR GIRDER **RD - JCT OR 7 (Year: 2008 2009 2010 2010 BAKEF	OO Ist Fund: HBP Status: , JOINTS; RE	Share: \$1,492,210 Const. schedu	Applicant: 2nd Fund: led to begin in a BEARINGS	Share:	3rd Fund:	Share:	Key: Prior Yr:	Share:
REPLACE BRIDGE #01788 Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Milepoints: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: Other: Description: Total: DECK OVERLAY; RAIL RETROFIT; Name: US30: POCOHONTAS I Hwy/St: LA GRANDE-BAKER Route: US-30 Milepoints: Planning:	\$\text{VPRR BRIDO}\$\text{Total Cost:}\$ \$0 \$268,000 \$23,000 \$0 \$1,663,000 \$0 \$1,954,000 REPAIR GIRDER RD - JCT OR 7 (Total Cost: \$0	Year: 2008 2009 2010 2010 SS, CAPS BAKEF	OO 1st Fund: HBP Status: , JOINTS; RE	Share: \$1,492,210 Const. schedu EPAIR TRUSS & Share:	Applicant: 2nd Fund: led to begin in BEARINGS Applicant:	Share: 2010 ODOT		Share:	Key: Prior Yr: pe: Bridge Key:	Share:
REPLACE BRIDGE #01788 Name: US30: BURNT RIVER & Hwy/St: HUNTINGTON Route: US-30 Milepoints: Planning: Design: Act/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: DECK OVERLAY; RAIL RETROFIT; Name: US30: POCOHONTAS I Hwy/St: LA GRANDE-BAKER Route: US-30	**EUPRR BRIDGE **Total Cost: \$0 \$268,000 \$23,000 \$0 \$1,663,000 \$0 \$1,954,000 REPAIR GIRDER **RD - JCT OR 7 (Year: 2008 2009 2010 2010 BAKEF	OO Ist Fund: HBP Status: , JOINTS; RE	Share: \$1,492,210 Const. schedu	Applicant: 2nd Fund: led to begin in BEARINGS Applicant:	Share: 2010 ODOT		Share:	Key: Prior Yr: pe: Bridge Key:	Share:

	POCOHONTAS R	D - JCT OR 7 ((BAKEI	R CITY)			Key : 16014				
Hwy/St: LA GR Route: US-30	KANDE-BAKEK	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
49.95 to 51.79	Design:	\$172,000	2010	STP	\$154,336						
ACT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$1,870,000	2012	STP	\$1,677,951						
Non-MPO	Other:	\$0									
Description:	Total:	\$2,042,000		Status:	Const. schedu	led to begin in	2012		Work tyj	e: Paveme	nt Preservation

THIRD ST: US-30 - SCHOOL ST SIDEWALKS (HAINES) CITY OF HAINES 15481 Name: Applicant: Key: Hwy/St: Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$66,000 2008 0.00 to 0.00Land Purchase: \$3,000 2009 ACT/AREA: Utility Reloc: \$0 NEACT \$310,000 2010 ENHANC \$278,163 Construction: MPO: Other: \$0 Non-MPO

Total: \$379,000 Status: Const. scheduled to begin in 2010 Work type: Enhancement Description:

SIDEWALK ENHANCEMENT PROJECT

PAVEMENT PRESERVATION

GRANT COUNTY

Applicant: US26: CULVERT REPAIR BUNDLE ODOT Key: 15398 Hwy/St: JOHN DAY Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: Share: **Prior Yr:** Route: US-26 \$0 Planning: Milepoints: Design: \$28,000 2010 STATE \$28,000 164.12 **to** 172.87 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 SEACT Construction: \$232,000 2011 STATE \$232,000 MPO: Other: \$0 Non-MPO \$260,000 Status: Const. scheduled to begin in 2011 Work type: Total: Culvert Description:

REPAIR CULVERTS 02643, 02647, 02648, 06854, 06855, 06851

	CURVE REALIG	NMENTS				Applicat	nt: ODOT			Key : 14674		
Hwy/St: JOHN I Route: US-395	DAY-BURNS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
31.20 to 38.00	Design:	\$103,000	2008									
ACT/AREA:	Land Purchase:	\$150,000	2009									
SEACT	Utility Reloc:	\$0										
	Construction:	\$1,758,000	2012	NHS	\$536,334	STP	\$1,041,119					
MPO: Non-MPO	Other:	\$0										
Description:	Total:	\$2,011,000	•	Status:	Const. schedu	led to begin	in 2012		Work tyr	e: Moderr	ization	

REALIGN HIGHWAY TO REDUCE CURVATURE AT MP 31.0 AND MP 38.0 $\,$

	MULE SHOE CRI	EEK - HARPE	R CREE	K BUNDLE	E 412	Applican	t: ODOT		Key : 15230		
Hwy/St: JOHN Route:	DAY	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$694,000	2007								
ACT/AREA:	Land Purchase:	\$151,000	2010	OTIA III	\$151,000						
SEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$3,642,000	2011	OTIA III	\$3,642,000						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$4,487,000		Status:	Const. schedu	led to begin i	n 2011		Work ty	pe: Bridge	

REPAIR BR 02236A, 04979A, 04981A, 02233A, 02235

HARNEY COUNTY

	395: MONROE ST RAL OREGON	REET (BURNS	S) INTE	RSECTION		Applican	: ODOT			Key:	14675
Hwy/St: CENTF Route: US-20	KAL OKEGON	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
131.12 to 131.5	Design:	\$100,000	2008								
ACT/AREA:	Land Purchase:	\$25,000	2009								
SEACT	Utility Reloc:	\$50,000	2009								
MPO:	Construction:	\$450,000	2010	HSIP	\$414,990						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$625,000		Status:	Const. schedu	led to begin i	n 2010		Work ty	pe: <u>Safety</u>	

IMPROVE MULTILEGGED INTERSECTION

MALHEUR COUNTY

I-84: N FORK JACOBSEN GULCH - IDAHO ST LINE (PH I) Applicant: ODOT Key: 16022 Hwy/St: OLD OREGON TRAIL Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: I-84 Planning: \$0 Milepoints: \$700,000 2011 \$645,540 Design: IM 368.16 to 378.01 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 SEACT Construction: \$7,659,000 2013 IM \$7,063,130 MPO: Other: \$0 Non-MPO Total: \$8,359,000 Status: Const. scheduled to begin in 2013 Work type: Pavement Preservation Description: INTERSTATE MAINTENANCE US20/26: 11TH ST (NYSSA) - IDAHO STATE LINE Name: ODOT Key: Applicant: 14680 Hwy/St: CENTRAL OREGON Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: US-20 Planning: \$0 Milepoints: \$40,000 2008 Design: 265.40 **to** 266.61 Land Purchase: \$20,000 2009 ACT/AREA: Utility Reloc: \$0 SEACT \$613,000 NHS \$550,045 Construction: 2010 MPO: Other: \$0 Non-MPO Total: \$673,000 Status: Const. scheduled to begin in 2010 Work type: Pavement Preservation Description: PAVEMENT PRESERVATION US20: LINCOLN AVENUE LEFT TURN LANES Name: Applicant: ODOT Key: 16017 Hwy/St: CENTRAL OREGON Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: US-20 Planning: \$0 Milepoints: \$145,000 HSIP \$133,719 Design: 2010 255.19 to 255.12 Land Purchase: \$256,000 2010 HSIP \$236,083 ACT/AREA: **HSIP** Utility Reloc: \$76,000 2010 \$70,087 SEACT Construction: \$1,010,000 2011 HSIP \$931,422 MPO: Other: \$0 Non-MPO Work type: \$1,487,000 Status: Const. scheduled to begin in 2011 Total: Safety Description: CONSTRUCT LEFT TURN LANES AT INTERSECTION. US30: E IDAHO/WASHINGTON ST(ONTARIO) JURIS EXCHG ODOT Name: Applicant: 13616 Key: Hwy/St: OLDS FERRY-ONTARIO Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-30 \$0 Planning: Milepoints: \$254,000 2006 Design: 27.65 to 28.01 Land Purchase: \$1,000 2008 ACT/AREA: Utility Reloc: \$1,000 2009 SEACT Construction: \$1,147,000 2010 STATE \$1,147,000 MPO: Other: \$0 Non-MPO Total: \$1,403,000 Status: Const. scheduled to begin in 2010 Work type: Safety Description: PREPARATORY WORK FOR JURISDICTIONAL EXCHANGE. US95: ION CENTERLINE RUMBLE STRIPS Name: ODOT Applicant: 16018 Key: Hwy/St: I. O. N. **Total Cost:** Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-95 Planning: \$0 Milepoints: Design: \$58,000 2010 HSIP \$53,488 0.00to 121.36 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 SEACT Construction: \$425,000 2012 **HSIP** \$391,935 MPO: Other: \$0 Non-MPO \$483,000 Status: Const. scheduled to begin in 2012 Work type: Total: Safety Description: GRIND RUMBLE STRIPS INTO CENTERLINE.

MORROW COUNTY

Name: SPERI	RY ST: WILLOW (CREEK EB BR	IDGE #	49B11		Applicant	: CITY O	F HEPPNER		Key:	16052
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$137,000	2012	HBP	\$122,930						
ACT/AREA:	Land Purchase:	\$9,000	2012	HBP	\$8,076						
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$661,000	2013	HBP	\$593,115						
Non-MPO	Other:	\$0									
Description:	Total:	\$807,000		Status:	Const. schedu	led to begin in	n 2013		Work ty	pe: <u>Bridge</u>	

REPLACE BRIDGE #49B11

UMATILLA COUNTY

Name: OR334: ATHENA MAIN										
Hwy/St: ATHENA-HOLDMAN	STREET IMP	ROVEM	IENTS		Applicant	ODOT			Key:	14678
Route: OR-334	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	\$0									
17.17 to 17.49 Design:	\$60,000	2008								
ACT/AREA: Land Purchase:	\$0									
NEACT Utility Reloc:	\$0									
MPO: Construction:	\$940,000	2013	STP	\$843,462						
Non-MPO Other:	\$0									
Description: Total:	\$1,000,000		Status:	Const. schedu	led to begin in	2013		Work ty	pe: Paveme	ent Preservat
PAVE MAIN STREET BETWEEN FIRS	ST ST AND SIXT	H ST,								
Name: OR11: WESTON BRIDG	E - MILTON F	REEW.	ATER		Applicant	ODOT			Key:	16013
Hwy/St: OREGON - WASHINGTO	ON			Chamas			2nd Funds	Chana		Share:
Route: OR-11	Total Cost:	rear:	ist runa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0	2010	amp	ф252 141						
20.40 to 26.93 Design:	\$281,000	2010	STP	\$252,141						
ACT/AREA: Land Purchase:	\$0								-	
NEACT Utility Reloc:	\$0	2012	amp	#A 220 21 5					OFF	# 2 220 02
MPO: Construction:	\$5,092,000	2012	STP	\$2,330,216					STP	\$2,238,835
Non-MPO Other:	\$0		<u> </u>	G		2012		*** * .		. D
Description: Total: PAVEMENT PRESERVATION	\$5,373,000		Status:	Const. schedu	ned to begin in	2012		Work ty	pe: <u>Paveme</u>	ent Preservat
AVENIENTTRESERVATION										
Name: OR207: UMATILLA RIV Hwy/St: HERMISTON	ER (HINKLE)	BR #02	2318A		Applicant	ODOT			Key:	16023
•	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: OR-207 Planning:	\$0									
Milepoints: 11.80 to 11.90 Design:	\$1,179,000	2011	HBP	\$1,057,917						
ACT/AREA: Land Purchase:	\$96,000	2011	HBP	\$86,141						
ACI/AREA:	\$0									
Construction:	\$7,107,000	2013	HBP	\$6,377,111						
MPO:	\$0			1 - 7 ,						
NON-MIPO	\$8,382,000	1	Status:	Const. schedu	lled to begin in	2013	1 1	Work ty	pe: Bridge	
Description: Total:	<u>ψ0</u> ,302,000							51		
Description: Total: REPLACE BRIDGE #02318A	90,302,000									
REPLACE BRIDGE #02318A		A) RDI	DGE #0063	24 A	A mm 1 i a a m tr	ODOT			Vorm	1.4920
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV		.A) BRI	DGE #0062	24A	Applicant	ODOT			Key:	14830
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER		ŕ		24A Share:	Applicant:	ODOT Share:	3rd Fund:	Share:	Key: Prior Yr:	14830 Share:
Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730	ER (UMATILI	ŕ					3rd Fund:	Share:		
Name: US730: UMATILLA RIVEN COLUMBIA RIVER Route: US-730 Planning: Planning:	ER (UMATILI Total Cost:	ŕ					3rd Fund:	Share:		
Name: US730: UMATILLA RIVEN COLUMBIA RIVER Route: US-730 Wilepoints: Planning: Design: 182.50 to 182.70	Ter (UMATILI Total Cost:	Year:					3rd Fund:	Share:		
Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: Litility Reloctions	TER (UMATILI Total Cost: \$0 \$210,000	Year: 2009	1st Fund:	Share:			3rd Fund:	Share:		
Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction:	Total Cost: \$0 \$210,000 \$65,000	Year: 2009 2010	1st Fund:	Share:			3rd Fund:	Share:		
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: NEACT Utility Reloc: MPO: Other:	Total Cost: \$0 \$210,000 \$65,000 \$45,000	Year: 2009 2010 2009	1st Fund:	Share: \$58,325			3rd Fund:	Share:		
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Non-MPO Total	Ter (UMATILI Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0	Year: 2009 2010 2009	1st Fund: HBP	Share: \$58,325	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: NEACT Utility Reloc: MPO: Construction: Non-MPO Other:	Ter (UMATILI Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000	Year: 2009 2010 2009 2011	HBP HBP	\$58,325 \$1,405,172 Const. schedu	2nd Fund:	Share:	3rd Fund:		Prior Yr:	
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: NEACT Utility Reloc: Construction: MPO: Other: Non-MPO Other: Description: Total: DECK OVERLAY; JOINT REPAIR; BE	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000	Year: 2009 2010 2009 2011	HBP HBP Status:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM	2nd Fund:	Share: 2011	3rd Fund:		Prior Yr: pe: Bridge	Share:
Name: US730: UMATILLA RIVEN (Name: US730: UMATILLA RIVEN (Name: US-730) (Name: US-730: Name:	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000	Year: 2009 2010 2009 2011	HBP HBP Status:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM	2nd Fund:	Share: 2011	3rd Fund:		Prior Yr:	
Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 82.50 to 182.70 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Non-MPO Other: Description: Total: DECK OVERLAY; JOINT REPAIR; BE Name: US730: POWERLINE RO Hwy/St: COLUMBIA RIVER	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000	Year: 2009 2010 2009 2011 CEMENT	HBP HBP Status:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM	2nd Fund:	Share: 2011	3rd Fund:		Prior Yr: pe: Bridge	Share:
Name: US730: UMATILLA RIV Iwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 82.50 to 182.70 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: DECK OVERLAY; JOINT REPAIR; BE Name: US730: POWERLINE RO Iwy/St: COLUMBIA RIVER Route: US-730	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 ARING REPLACE DAD INTERSE	Year: 2009 2010 2009 2011 CEMENT	HBP HBP Status:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM	2nd Fund:	Share: 2011 ODOT		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: US730: UMATILLA RIV Iwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 82.50 to 182.70 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: DECK OVERLAY; JOINT REPAIR; BE Name: US730: POWERLINE RO Iwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: Milepoints:	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 CARING REPLACE Total Cost: \$0	Year: 2009 2010 2009 2011 CEMENT	HBP HBP Status:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM	2nd Fund:	Share: 2011 ODOT		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: 182.50 to 182.54 Design: 182.53 to 182.54 Design: 182.53 to 182.54 Design: 182.53 to 182.54	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 CARING REPLACE DAD INTERSE Total Cost: \$0 \$81,000	Year: 2009	HBP HBP Status: GIRDER & IMPROVE 1st Fund:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM MENTS Share: \$72,681	2nd Fund:	Share: 2011 ODOT		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: US730: UMATILLA RIVEN (Name: US730: UMATILLA RIVEN (Name: US-730) (Name: US-730: Name: U	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 EARING REPLACE DAD INTERSE Total Cost: \$0 \$81,000 \$100,000	Year: 2009 2010 2009 2011 CEMENT CTION Year:	HBP Status: GIRDER & IMPROVE 1st Fund:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM MENTS Share:	2nd Fund:	Share: 2011 ODOT		Work ty	Prior Yr: pe: Bridge Key:	Share:
REPLACE BRIDGE #02318A Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: 182.51 to 182.54 Design: 182.53 to 182.54 Design:	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 EARING REPLACE DAD INTERSE Total Cost: \$0 \$81,000 \$100,000 \$0	Year: 2009 2010 2009 2011 CEMENT CTION Year: 2010 2010	HBP Status: GIRDER & IMPROVE 1st Fund: STP STP	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM MENTS Share: \$72,681 \$89,730	2nd Fund:	Share: 2011 ODOT		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: US730: UMATILLA RIVEN (Name: US730: UMATILLA RIVEN (Name: US730) (Name: US730: Name: US730: POWERLINE ROLL (Name: US730: POWERLINE ROLL (Name: US730: POWERLINE ROll (Name: US730: Name: US7	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 EARING REPLACE DAD INTERSE Total Cost: \$0 \$81,000 \$100,000 \$0 \$638,000	Year: 2009	HBP HBP Status: GIRDER & IMPROVE 1st Fund:	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM MENTS Share: \$72,681	2nd Fund:	Share: 2011 ODOT		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: US730: UMATILLA RIV Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: 182.50 to 182.70 Design: 182.50 to 182.70 Design: ACT/AREA: Land Purchase: WEACT Construction: MPO: Other: Description: Total: DECK OVERLAY; JOINT REPAIR; BE Name: US730: POWERLINE RO Hwy/St: COLUMBIA RIVER Route: US-730 Milepoints: Planning: Milepoints: Design: MACT/AREA: Land Purchase: MACT/AREA: Land Purchase: MEACT Utility Reloc:	Total Cost: \$0 \$210,000 \$65,000 \$45,000 \$1,566,000 \$0 \$1,886,000 EARING REPLACE DAD INTERSE Total Cost: \$0 \$81,000 \$100,000 \$0	Year: 2009 2010 2009 2011 CEMENT CTION Year: 2010 2010	HBP Status: GIRDER & IMPROVE 1st Fund: STP STP	\$58,325 \$1,405,172 Const. schedu FLOOR BEAM MENTS Share: \$72,681 \$89,730	2nd Fund:	Share: 2011 ODOT Share:		Work ty	Prior Yr: Prior Yr: Rey:	Share: 16009 Share:

UNION COUNTY

	LOVER INTERC	HANGE - ORO	DELL			Applican	t: ODOT			Key:	16021
wy/st: OLD O.	REGON TRAIL								~-	•	
oute: I-84	ъ.	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Iilepoints:	Planning:	\$0	2010	D.4	#1 650 060						
48.55 to 260.2		\$1,800,000	2010	IM	\$1,659,960						
CT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0	2012	TM (\$25 501 050						
MPO:	Construction:	\$27,750,000	2012	IM	\$25,591,050						
Non-MPO	Other:	\$0		C4 - 4	G . 1 1 1	1 1, 1	2012		337. 1 4	D	, D
Description:	<u>Total:</u>	\$29,550,000		Status:	Const. schedu	led to begin i	n 2012		Work typ	pe: Paveme	nt Preserva
NTERSTATE MAI	INTENANCE										
Name: REGIO	N 5 FISH PASSA	.GE				Applican	t: ODOT			Key:	16020
Hwy/St: OLD O	REGON TRAIL	T-4-1 C4	V 7	1-4 F J.	C1			2J E J-	Chama	•	<u> </u>
Route: I-84	Di '	Total Cost:	Year:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0	2011	amp	#00 7 2 00						
270.89 to 271.0		\$1,000,000	2011	STP	\$897,300						
ACT/AREA:	Land Purchase:	\$600,000	2011	STP	\$538,380						
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0				201:					
Description:	<u>Total:</u>	\$1,600,000		Status:	Land Purchase	2011			Work typ	•	Restoration
REPLACE CULVEI	RT UNDER INTER	STATE.							Work typ	pe 2:	
Name: OR82: 1	IMBLER STORM	IWATER AND	PED IM	IPROVEMI	ENTS	Applican	t: ODOT			Key:	14672
Hwy/St: WALLO	OWA LAKE									·	
Route: OR-82		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
11.97 to 12.41	Design:	\$200,000	2008								
ACT/AREA:	Land Purchase:	\$375,000	2009								
NEACT	Utility Reloc:	\$230,000	2009								
	Construction:	\$1,215,000	2010	STP	\$686,838	BIKPED	\$425,250	OTHER	\$24,300		
MPO:											
MPO: Non-MPO	Other:	\$0									
Non-MPO	Other: <u>Total:</u>	\$0 \$2,020,000		Status:	Const. schedu	led to begin i	n 2010		Work typ	•	
Non-MPO Description:		\$2,020,000	TTERS,		Const. schedu	led to begin i	n 2010			pe: Modern pe 2: Bicycle	
Non-MPO Description: CONSTRUCT DRA	<u>Total:</u> AINAGE SYSTEM, S	\$2,020,000 SIDEWALKS, GU		CURBS		_				pe 2: Bicycle	/Pedestrian
Non-MPO Description: CONSTRUCT DRA Name: US30: 0	Total: AINAGE SYSTEM, S	\$2,020,000 SIDEWALKS, GU E R & UPRR (C	ORO DE	CURBS LL) BR #08	3431	Applican	t: ODOT		Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR.	Total: AINAGE SYSTEM, S	\$2,020,000 SIDEWALKS, GU	ORO DE	CURBS LL) BR #08		_		3rd Fund:		pe 2: Bicycle	/Pedestrian
Non-MPO Description: CONSTRUCT DRA Name: US30: 0 Hwy/St: LA GR. Route: US-30	Total: AINAGE SYSTEM, S	\$2,020,000 SIDEWALKS, GU E R & UPRR (C	ORO DE	CURBS LL) BR #08	3431	Applican	t: ODOT	3rd Fund:	Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints:	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER	\$2,020,000 SIDEWALKS, GU E R & UPRR (C	ORO DE	CURBS LL) BR #08	3431	Applican	t: ODOT	3rd Fund:	Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: (Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost:	ORO DE Year:	CURBS LL) BR #08	3431	Applican	t: ODOT	3rd Fund:	Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: (Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA:	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000	Year:	CURBS LL) BR #08 1st Fund:	Share:	Applican	t: ODOT	3rd Fund:	Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: 0 Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000	Year:	CURBS LL) BR #08 1st Fund:	Share:	Applican	t: ODOT	3rd Fund:	Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: 0 Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO:	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0	2009 2010	CURBS LL) BR #08 1st Fund: HBP	Share: \$85,244	Applican	t: ODOT	3rd Fund:	Work typ	pe 2: Bicycle, Key:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction:	\$2,020,000 SIDEWALKS, GUER & UPRR (Cotal Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000	2009 2010	LL) BR #08 1st Fund: HBP HBP	Share: \$85,244	Applican 2nd Fund:	t: ODOT Share:	3rd Fund:	Work typ	Key: Prior Yr:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description:	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000	2009 2010 2011	LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applican 2nd Fund:	t: ODOT Share:	3rd Fund:	Work typ	Key: Prior Yr:	Pedestrian 14831
Non-MPO Description: CONSTRUCT DRA Name: US30: (In the Way of St. In the Way of St.	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I	2009 2010 2011	LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applican 2nd Fund:	t: ODOT Share:	3rd Fund:	Work typ	Key: Prior Yr: pe: Bridge	Pedestrian 14831 Share:
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO	Total: AINAGE SYSTEM, S GRANDE ROND. ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I	2009 2010 2011	LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applican 2nd Fund:	t: ODOT Share:	3rd Fund:	Work typ	Key: Prior Yr:	Pedestrian 14831 Share:
Non-MPO Description: CONSTRUCT DRA Name: US30: 0 Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD 0	Total: AINAGE SYSTEM, S GRANDE ROND. ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I	2009 2010 2011 2011	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applicam 2nd Fund: led to begin i	t: ODOT Share: n 2011 t: ODOT		Work typ	Key: Prior Yr: Bridge Key:	Pedestrian 14831 Share: 15402
Non-MPO Description: CONSTRUCT DRA Name: US30: G Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD O' Route: Var	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA DREGON TRAIL	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I	2009 2010 2011 2011	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applican 2nd Fund:	t: ODOT Share:	3rd Fund:	Work typ	Key: Prior Yr: pe: Bridge	Pedestrian 1483 Share:
Non-MPO Description: CONSTRUCT DRA Name: US30: 0 Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD Of Route: Var Milepoints:	Total: AINAGE SYSTEM, S GRANDE ROND. ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA DREGON TRAIL Planning:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I	2009 2010 2011 2011 Year:	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applicam 2nd Fund: led to begin i	share: n 2011 t: ODOT		Work typ	Key: Prior Yr: Bridge Key:	Pedestrian 1483 Share: 15402
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD O. Route: Var Milepoints: 0.00 to 0.00	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA PREGON TRAIL Planning: Design:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,6266,000 AIL RETROFIT; I GE RESERVE Total Cost: \$0 \$210,000	PRO DE Year: 2009 2010 2011 BOX GIR Year: 2008	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applicam 2nd Fund: led to begin i	share: n 2011 t: ODOT		Work typ	Key: Prior Yr: Bridge Key:	Pedestrian 1483 Share: 15402
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO C Hwy/St: OLD O	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA DREGON TRAIL Planning: Design: Land Purchase:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,6260,000 AIL RETROFIT; I GE RESERVE Total Cost: \$0 \$210,000 \$10,000	2009 2010 2011 2011 Year:	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applicam 2nd Fund: led to begin i	share: n 2011 t: ODOT		Work typ	Key: Prior Yr: Bridge Key:	Pedestrian 1483 Share: 15402
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD O. Route: Var Milepoints: 0.00 to 0.00	Total: AINAGE SYSTEM, S GRANDE ROND. ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA DREGON TRAIL Planning: Design: Land Purchase: Utility Reloc:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I GE RESERVE Total Cost: \$0 \$210,000 \$10,000 \$0	PRO DE Year: 2009 2010 2011 BOX GIR Year: 2008 2009	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applicam 2nd Fund: led to begin i	share: n 2011 t: ODOT		Work typ	Key: Prior Yr: Bridge Key: Prior Yr:	Pedestrian 1483 Share: 15402 Share:
Non-MPO Description: CONSTRUCT DRA Name: US30: 0 Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD O' Route: Var Milepoints: 0.00 to 0.00 ACT/AREA: VARIOUS	Total: AINAGE SYSTEM, S GRANDE ROND ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA DREGON TRAIL Planning: Design: Land Purchase: Utility Reloc: Construction:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I GE RESERVE Total Cost: \$0 \$210,000 \$10,000 \$0	PRO DE Year: 2009 2010 2011 BOX GIR Year: 2008	CURBS LL) BR #08 1st Fund: HBP HBP Status:	\$85,244 \$2,053,022 Const. schedu	Applicam 2nd Fund: led to begin i	share: n 2011 t: ODOT		Work typ	Key: Prior Yr: Bridge Key:	Pedestrian 1483 Share: 15402 Share:
Non-MPO Description: CONSTRUCT DRA Name: US30: C Hwy/St: LA GR. Route: US-30 Milepoints: 0.09 to 0.63 ACT/AREA: NEACT MPO: Non-MPO Description: DECK OVERLAY; Name: REGIO Hwy/St: OLD O Route: Var Milepoints: 0.00 to 0.00 ACT/AREA:	Total: AINAGE SYSTEM, S GRANDE ROND. ANDE-BAKER Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: JOINT REPAIR; RA DREGON TRAIL Planning: Design: Land Purchase: Utility Reloc:	\$2,020,000 SIDEWALKS, GU E R & UPRR (C Total Cost: \$0 \$243,000 \$95,000 \$0 \$2,288,000 \$0 \$2,626,000 AIL RETROFIT; I GE RESERVE Total Cost: \$0 \$210,000 \$10,000 \$0	PRO DE Year: 2009 2010 2011 BOX GIR Year: 2008 2009	LL) BR #08 1st Fund: HBP HBP Status: DER & CON	\$85,244 \$2,053,022 Const. schedu	Applican 2nd Fund: led to begin i PAIR Applican 2nd Fund:	share: DOOT Share: ODOT Share:		Work typ	Key: Prior Yr: Bridge Key: Prior Yr: STP	Pedestrian 14831 Share: 15402

2010-2013 DRAFT STIP

UNION COUNTY

Applicant: OR82/OR244: GRANDE RONDE - WALLOWA R - BUNDLE 460 ODOT Key: 14228 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: **Prior Yr:** Share: Route: --Planning: Milepoints: Design: \$1,938,000 2007 $0.00 \quad \text{ to } \quad 0.00$ \$35,000 2007 Land Purchase: ACT/AREA: Utility Reloc: \$0 NEACT Construction: \$13,738,000 2010 OTIA III \$13,738,000 MPO: Other: \$0 Non-MPO \$15,711,000 Status: Const. scheduled to begin in 2010 Work type: Total: **Bridge**

REPLACE BRIDGES 08780, 05192; REPAIR BRIDGE 01038A

Description:

	ANDE CMAQ					Key: 15002					
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$260,000	2010	CMAQ	\$233,298						
Non-MPO	Other:	\$0									
Description:	Total:	\$260,000		Status:	Const. schedu	led to begin in	n 2010		Work ty	pe: Conges	tion Mgmt

CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENTS

	ON 5 SNOW FENC	ES, ITS (VMS) INSTA	LLATION		Applicant	: ODOT			Key:	14689
Route:	DREGON TRAIL	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
268.00 to 269.0	Design:	\$66,000	2008								
ACT/AREA:	Land Purchase:	\$1,000	2009								
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$1,136,000	2010	STP	\$1,019,333						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,203,000		Status:	Const. schedu	led to begin ir	n 2010		Work ty	pe: Operati	ons

CONSTRUCT SNOW FENCE AT I-84 FOOTHILL ROAD-RA; INSTALL VMS AT US95 ROME HILL.

WALLOWA COUNTY

Name: DEER	CREEK RD: WAL	LOWA RIVE	R BRIDO	GE #63C114	1	Applicant	: WALLO	WA COUNTY		Key:	16053
Hwy/St: Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.12 to 0.00	Design:	\$136,000	2012	HBP	\$122,033						
ACT/AREA:	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
MPO:	Construction:	\$659,000	2013	HBP	\$591,321						
Non-MPO	Other:	\$0									
Description:	Total:	\$795,000		Status:	Const. schedu	led to begin in	n 2013		Work ty	pe: <u>Bridge</u>	

REHAB BRIDGE #63C114

US 730: IRRIGON - UMATILLA SECTION Applicant: ODOT Key: 13607 Hwy/St: COLUMBIA RIVER Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: US-730 Planning: \$0 Milepoints: \$348,000 2007 Design: 176.61 to 182.60 \$310,000 2008 Land Purchase: ACT/AREA: Utility Reloc: \$100,000 2008 NEACT STP Construction: \$2,742,000 2010 \$1,131,782 HSIP \$1,365,483 MPO: Other: \$0 Non-MPO Total: \$3,500,000 Status: Const. scheduled to begin in 2010 Work type: Modernization Description: Work type 2: Safety RECONSTRUCT, ADD TURN LANES **REGION 5 SNOW FENCES 2013** Name: ODOT Applicant: 16015 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: VAR Route: Planning: \$0 Milepoints: \$62,000 2011 STP \$55,633 Design: 0.00to 0.00 Land Purchase: \$188,000 2012 STP \$168,692 ACT/AREA: Utility Reloc: \$0 **VARIOUS** \$250,000 2013 STP \$224,325 Construction: MPO: Other: \$0 Non-MPO Total: \$500,000 Status: Const. scheduled to begin in 2013 Work type: **Operations** Description: INSTALL SNOW FENCES AT VARIOUS SITES. **REGION 5 SNOW FENCES** Name: Applicant: ODOT Key: 14700 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: VAR Planning: \$0 Milepoints: \$40,000 Design: 2008 0.00 to 0.00\$10,000 Land Purchase: 2009 ACT/AREA: Utility Reloc: \$0 VARIOUS \$200,000 2010 STP \$179,460 Construction: MPO: Other: \$0 Non-MPO \$250,000 Status: Const. scheduled to begin in 2010 Total: Work type: **Operations** Description: CONSTRUCT SNOW FENCES AT VARIOUS LOCATIONS REGION 5 SNOW ZONE SIGNS AND HAR SITES ODOT Name: Applicant: 16011 Kev: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: VAR \$0 Planning: Milepoints: 2010 STP \$82,552 Design: \$92,000 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$726,000 2012 STP \$651,440 MPO: Other: \$0 Non-MPO Total: \$818,000 Status: Const. scheduled to begin in 2012 Work type: Operations Description: INSTALL AND/OR RETROFIT SNOW ZONE SIGNS, INSTALL HAR AT ONTARIO, BAKER, MILTON-FREEWATER. REGION 5 CHAIN UP AREAS / CLIMBING LANE ODOT Name: Applicant: 16010 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: VAR Route: Planning: \$0 Milepoints: Design: \$88,000 2010 STP \$78,962 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$1,534,000 2012 STP \$1,376,458 MPO: Other: \$0 Non-MPO Work type: **Operations** Total: \$1,622,000 Status: Const. scheduled to begin in 2012

INSTALL NEW OR EXTEND EXISTING CHAIN UP AREAS OR CLIMBING LANE ALONG I-84.

VARIOUS COUNTIES REGION 5 MATERIAL SOURCES DEVELOPMENT Applicant: ODOT Key: 16012 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Var Planning: Milepoints: \$0 Design: 0.00 to 0.00 \$0 Land Purchase: ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: \$250,000 \$224,325 Other: 2011 STP Non-MPO Total: \$250,000 Status: Non-Construction Project 2011 Work type: **Operations** Description: ACQUIRE OR DEVELOP MATERIAL SOURCE PERMITS **REGION 5 SIGNAL CONVERSIONS** ODOT Key: Name: Applicant: 16019 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: **Prior Yr:** Share: Share: Share: Share: Route: VAR Planning: \$0 Milepoints: \$50,000 2011 HSIP \$46,110 Design: 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$500,000 HSIP \$461,100 2013 MPO: Other: \$0 Non-MPO Total: \$550,000 Status: Const. scheduled to begin in 2013 Work type: Safety Description: CONVERT DOGHOUSE HEADS TO FLASHING YELLOWS. US395: CANYON CR - US26:DIXIE CREEK - BUNDLE 413 Name: Applicant: ODOT Key: 15229 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: --Planning: \$0 Milepoints: \$381,000 Design: 2009 0.00 to 0.00\$39,000 Land Purchase: 2009 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$2,270,000 2010 OTIA III \$2,270,000 MPO:

Other: \$0 Non-MPO

\$2,690,000 Work type: Total: Status: Const. scheduled to begin in 2010 Bridge Description:

REPAIR BR 03558A, 06204, 06205, 02466, 02464

OR 19: MULE SHOE CR - US26: DIXIE CR - BUNDLE 426 ODOT Name: Applicant: 15815 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: \$1,974,000 2008 Design: 0.00 to 0.00 Land Purchase: \$190,000 2009 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$5,912,000 2010 OTIA III \$5,912,000 MPO: Other: \$0 Non-MPO Total: \$8,076,000 Status: Const. scheduled to begin in 2010 Work type: Bridge Description:

REPAIR BRIDGES 02235, 02236A ,04979A,04981A,02233A,03558A,06204,06205,0266,02464

	ON 5 MODERNIZA OUS HIGHWAYS	ATION PE RES	SERVE			Applicant	ODOT			Key:	16025
Route:	JOS IIIOIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$605,000	2012	STP	\$542,867						
ACT/AREA:	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	Total:	\$605,000		Status:	Pooled Funding	ng 2012		·	Work typ	oe: Modern	nization

POOL.

VARIOUS COUNTIES

REGION 5 WEIGH STATION SCALE PULL OUTS Applicant: ODOT Key: 14693 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: Milepoints: \$40,000 2008 Design: 0.00 to 0.00 \$1,000 2009 Land Purchase: ACT/AREA: Utility Reloc: \$0 VARIOUS \$259,000 Construction: 2010 STP \$232,401 MPO: Other: \$0 Non-MPO Total: \$300,000 Status: Const. scheduled to begin in 2010 Work type: Operations Description: CONSTRUCT PORTABLE SCALE PULL-OUT SITES AT VARIOUS LOCATIONS REGION 5 OPERATIONS PE RESERVE ODOT Key: Name: Applicant: 16026 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: Planning: \$0 Milepoints: \$500,000 2012 STP \$448,650 Design: 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** \$0 Construction: MPO: Other: \$0 Non-MPO Status: Pooled Funding 2012 Total: \$500,000 Work type: **Operations** Description: POOL REGION 5 DURABLE STRIPING / RUMBLE STRIPS Name: Applicant: ODOT Key: 14692 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$40,000 Design: 2008 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$138,000 2010 STP \$123,827 MPO: Other: \$0 Non-MPO \$178,000 Status: Advanced from FY 2010 Work type: Total: **Operations** Description: INSTALL DURABLE STRIPING AND MARKING AT LOCATIONS THROUGHOUT REGION REGION 5 PRESERVATION PE RESERVE ODOT Name: Applicant: 16027 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$0 Planning: Milepoints: \$25,000 2012 STP \$22,433 Design: 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 VARIOUS Construction: \$0 MPO: Other: \$0 Non-MPO Status: Pooled Funding 2012 Total: \$25,000 Work type: Pavement Preservation Description: POOL REGION 5 SAFETY PE RESERVE Name: ODOT Applicant: 16028 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$262,000 2012 STP \$235,093 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **VARIOUS** Construction: \$0 MPO: Other: \$0 Non-MPO Status: Pooled Funding 2012 Work type: Total: \$262,000 Safety Description:

POOL

STATEWIDE PROGRAMS

					STATE	WIDE					
Name: 2010 TRANSPO Hwy/St: VARIOUS HIGH		N ENHANCE	MENT I	DISCRETIC	NARY FUND	Applican	t: ODOT			Key:	15097
	111111111111111111111111111111111111111	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
P1:	anning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA: Land Pu	rchase:	\$0									
	Reloc:	\$0									
Constr	ruction:	\$2,229,000	2010	ENHANC	\$2,000,082						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$2,229,000	•	Status:	Pooled Fundi	ng 2010			Work ty	pe: Enhance	ement
2010 TRANSPORTATION EN	NHANCEM	IENT DISCRET	IONARY	FUND							
Name: 2011 TRANSPO		N ENHANCE	MENT I	DISCRETIO	NARY FUND	Applican	t: ODOT			Key:	15098
Hwy/St: VARIOUS HIGI	HWAIS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR	anning:	\$0									
Milepoints:	Design:	\$0									
ACT/AREA: Land Pu	-	\$0									
ACI/AREA:	Reloc:	\$0									
STATEWIDE Constr	ruction:	\$2,229,000	2011	ENHANC	\$2,000,082						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$2,229,000	-	Status:	Pooled Fundi	ng 2011			Work ty	pe: Enhance	ement
2011 TRANSPORTATION EN	NHANCEN	MENT DISCRET	IONARY	FUND		• *			•		
Milepoints: 0.00 to 0.00 ACT/AREA: Land Pu	-	\$0 \$0 \$0									
STATEWIDE	Reloc:	\$0									
MPO: Constr	ruction:	\$0									
Non-MPO	Other:	\$900,000	2010	TSP	\$900,000		1010			9.0	
Description: FIELD PROGRAMS	Total:	\$900,000		Status:	Non-Construc	ction Project 2	2010		Work ty	pe: <u>Safety</u>	
Name: HIGHWAY/RA		SING PROGRA	AM 201	1		Applican	t: ODOT			Key:	15125
Hwy/St: VARIOUS HIGI	nways	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR	anning:	\$0									
Milepoints:	Design:	\$0									
ACT/AREA: Land Pu	-	\$0									
ACI/AREA:	Reloc:	\$0									
STATEWIDE Constr	ruction:	\$2,135,000	2011	STP-RR	\$2,135,000						
MPO: Non-MPO	Other:	\$0									
Non-MPO Description:	Total:	\$2,135,000	1	Status:	Pooled Fundi	ng 2011			Work ty	pe: Safety	
RAILROAD CROSSING SAF									,	-	
Name: TRAFFIC SAFE		NT PROGRAM	M SEC 1	64 2011		Applican	t: ODOT			Key:	15441
Hwy/St: VARIOUS HIG	HWAYS	Total Cost:	Year:	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR	anning:	\$0	1 (41)	Lot I und.	Simit.	and I und.	Silui C.	Jiu Funu.	Share.	11101 111	Simi C.
Milepoints:	Design:	\$0	1								
UUU to (1(1))		ΨΟ	10	1	i e	1 1		1		1	

Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: \$900,000 2010 TSP \$900,000 Other: Non-MPO Status: Non-Construction Project 2011 Work type: Total: \$900,000 Safety Description:

FIELD PROGRAMS

	VAY/RAIL GCPA	2010				Applicant	: ODOT			Key:	15725
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: VAR	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$700,000	2010	STATE	\$700,000						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$700,000	1	Status:	Pooled Fundin	ng 2010			Work ty	pe: Safety	
•	SING SAFETY IMPI	ROVEMENTS									
unditorib entob											
Name: HIGHV	VAY/RAIL GCPA	2011				Applicant	: ODOT			Key:	15726
Hwy/St: VARIO	OUS HIGHWAYS									•	
Route: VAR	-	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$700,000	2011	STATE	\$700,000						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$700,000		Status:	Pooled Funding	ng 2011			Work ty	pe: <u>Safety</u>	
RAILROAD CROS	SING SAFETY IMPI	ROVEMENTS									
Route: VAR	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$2,135,000	2010	STP-RR	\$2,135,000						
MPO:	Other:	\$0	2010	SII IU	Ψ2,133,000						
Non-MPO	Total:	\$2,135,000		Status:	Pooled Fundin	og 2010			Work ty	pe: Safety	
Description:	SING SAFETY IMPI			244451	1 ooita 1 uiiaii	.g 2 010			0111 197	po. <u>sarety</u>	
KAILKOAD CKOS	SING SAPETT IMIT	KOVEWIENTS									
	ERT RETROFITTI	ING AND SUP	PLIES 2	2010		Applicant	ODOT			Key:	15057
Hwy/St: VARIO	HICHWAVE								CI	D . T/	
	os monwais	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Snare:	Prior Yr:	Share:
Route: VAR		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Snare:	Prior Yr:	Share:
Milepoints: 0.00 to 0.00	Planning: Design:	\$0 \$0	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Snare:	Prior Yr:	Share:
Milepoints: 0.00 to 0.00 ACT/AREA:	Planning: Design: Land Purchase:	\$0 \$0 \$0	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Snare:	Prior Yr:	Share:
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE	Planning: Design: Land Purchase: Utility Reloc:	\$0 \$0 \$0 \$0				2nd Fund:	Share:	3rd Fund:	Snare:	Prior Yr:	Share:
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO:	Planning: Design: Land Purchase: Utility Reloc: Construction:	\$0 \$0 \$0 \$0 \$0 \$400,000	Year: 2010	1st Fund:	Share: \$358,920	2nd Fund:	Share:	3rd Fund:	Snare:	Prior Yr:	Share:
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	\$0 \$0 \$0 \$0 \$0 \$400,000 \$0		STP	\$358,920		Share:	3rd Fund:			
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	\$0 \$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000		STP			Share:	3rd Fund:	Work ty		
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	\$0 \$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000		STP	\$358,920		Share:	3rd Fund:			
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: CULVERT RETRO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	\$0 \$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000	2010	STP Status:	\$358,920			3rd Fund:			Restoration
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: CULVERT RETRO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	\$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000 ES	2010 PLIES 2	Status:	\$358,920 Pooled Fundin	g 2010	: ODOT		Work ty	pe: Salmon Key:	Restoration
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: CULVERT RETRO Name: CULVE Hwy/St: VARIO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: FITTING & SUPPLI ERT RETROFITTIOUS HIGHWAYS	\$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000 ES ING AND SUP	2010 PLIES 2	Status:	\$358,920	g 2010		3rd Fund:		pe: Salmon	Restoration
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: CULVERT RETRO Name: CULVE Hwy/St: VARIC Route: VAR	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: FITTING & SUPPLI ERT RETROFITTIOUS HIGHWAYS Planning:	\$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000 ES ING AND SUP	2010 PLIES 2	Status:	\$358,920 Pooled Fundin	g 2010	: ODOT		Work ty	pe: Salmon Key:	Restoration
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: CULVERT RETRO Name: CULVE Hwy/St: VARIC Route: VAR Milepoints:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: FITTING & SUPPLI ERT RETROFITTIOUS HIGHWAYS Planning: Design:	\$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000 ES Total Cost:	2010 PLIES 2	Status:	\$358,920 Pooled Fundin	g 2010	: ODOT		Work ty	pe: Salmon Key:	Restoration
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: CULVERT RETRO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: FITTING & SUPPLI ERT RETROFITTIOUS HIGHWAYS Planning:	\$0 \$0 \$0 \$0 \$400,000 \$0 \$400,000 ES ING AND SUP	2010 PLIES 2	Status:	\$358,920 Pooled Fundin	g 2010	: ODOT		Work ty	pe: Salmon Key:	Restoratio

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Description: Total: \$400,000 Status: Pooled Funding 2011 Work type: Salmon Restoration

CULVERT RETROFITTING & SUPPLIES

ame: FISH P.	ASSAGE RESER	VE POOL 2010)			Applicant:	ODOT			Key:	15059
,	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
oute: VAR (ilepoints:	Planning:	\$0									
00 to 0.00	Design:	\$0									
CT/AREA:	Land Purchase:	\$0									
TATEWIDE	Utility Reloc:	\$0									
PO:	Construction:	\$1,126,000	2010	STP	\$1,010,360						
on-MPO	Other:	\$0									
escription:	Total:	\$1,126,000		Status:	Pooled Funding	ng 2010			Work typ	e: Salmon	Restoration
EPAIR OR REPLA	ACEMENT OF CUL	VERTS TO ACC	OMMOD	OATE FISH M	IIGRATION.						

	PASSAGE RESER	VE POOL 2011	l			Applicant	: ODOT			Key:	15060
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,700,000	2011	STP	\$1,525,410						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$1,700,000		Status:	Pooled Fundin	ng 2011			Work typ	e: Salmor	Restoration

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.

	AL COUNTY ALL OUS HIGHWAYS	OTMENT PR	OGRAN	1 2010		Applicant: ODOT					Key : 16077		
Hwy/St: VARIO	OCS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:		
Milepoints:	Planning:	\$0											
0.00 to 0.00	Design:	\$0											
ACT/AREA:	Land Purchase:	\$0											
STATEWIDE	Utility Reloc:	\$0											
MPO:	Construction:	\$750,000	2010	STATE	\$247,500	OTHER	\$502,500						
Non-MPO	Other:	\$0											
Description:	Total:	\$750,000		Status:	Pooled Fundir	ng 2010			Work typ	e: Special	Programs		

ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

	E HWY BIKE/PED	PROJECTS 20	012 (SW	TIP)		Applicant	: ODOT			Key:	16068
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,100,000	2012	BIKPED	\$2,100,000						
Non-MPO	Other:	\$0			·						
Description:	Total:	\$2,100,000		Status:	Pooled Funding	ng 2012			Work typ	e: Bicycle	/Pedestrian

BICYCLE/PEDESTRIAN SWIP PROGRAM

	E HWY BIKE/PED OUS HIGHWAYS	PROJECTS 20)13 (SW	TIP)		Applican	t: ODOT			Кеу:	16069
Route:	JOS IIIGIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,100,000	2013	BIKPED	\$2,100,000						
Non-MPO	Other:	\$0									
Description:	Total:	\$2,100,000		Status:	Pooled Fundir	ng 2013			Work ty	pe: <u>Bicycle</u>	e/Pedestrian

BICYCLE/PEDESTRIAN SWIP PROGRAM

					BIAIL	VIDE					
	E HWY BIKE/PED	PROJECTS 20	012			Applicar	nt: ODOT			Key:	16070
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$4,200,000	2012	BIKPED	\$4,200,000						
MPO:	Other:	\$0			. , ,						
Non-MPO Description:	Total:	\$4,200,000		Status:	Pooled Fundii	ng 2012			Work typ	ne: Bicvcle	e/Pedestrian
-	TRIAN GRANT PRO										
BIC I CLE/FEDES I	I KIAN GRANT FRO	UKAW									
Name: STATE	E HWY BIKE/PED	PROJECTS 20	013			Applicar	nt: ODOT			Key:	16071
	OUS HIGHWAYS	TROJECTS 20	013			Applicat	it. ODO1			Key.	16071
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0					-		-		
	Construction:	\$4,500,000	2013	BIKPED	\$4,500,000						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$4,500,000		Status:	Pooled Fundin	ng 2013			Work tyj	pe: Bicycle	e/Pedestrian
-	TRIAN GRANT PRO	GRAM									
Name: STATE	E HWY BIKE/PED	PROJECTS 20	010			Applicar	nt: ODOT			Key:	15053
Hwy/St: VARIO	OUS HIGHWAYS	T. 4.1.04	₹7	1.45	GI.	0 IE I	CI	2.15.1	CI.	D	
Route:	DI '	Total Cost:	Year:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0	2010	DHADED	#2.700.000						
MPO:	Construction:	\$3,700,000	2010	BIKPED	\$3,700,000						
Non-MPO	Other:	\$0		a. .	B 1 1 B 1'	2010			*** 1 .	D: 1	(D. 1
Description:	<u>Total:</u>	\$3,700,000		Status:	Pooled Funding	ng 2010			Work typ	pe: Bicycle	e/Pedestrian
BICYCLE/PEDEST	TRIAN GRANT PRO	GRAM.									
N CELEBRATE	THIN DIVE DED	DDOJEGEG A	011				ODOT				15051
Name: STATE WARIO	E HWY BIKE/PED	PROJECTS 20	011			Applicar	nt: ODOT			Key:	15054
· ·	JOS IIIOII WA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$4,000,000	2011	BIKPED	\$4,000,000						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$4,000,000	*	Status:	Pooled Funding	ng 2011		<u> </u>	Work tyj	pe: Bicycle	e/Pedestrian
-	TRIAN GRANT PRO	GRAM.							•		
Name: STATE	E HWY BIKE/PED	PROJECTS 20	011 (SW	/IP)		Applicar	nt: ODOT			Key:	15056
	OUS HIGHWAYS									•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,100,000	2011	BIKPED	\$2,100,000						
Non-MPO	Other:	\$0									
Description:	Total:	\$2,100,000		Status:	Pooled Funding	ng 2011			Work tyj	pe: <u>Bicycle</u>	e/Pedestrian
-	TRIAN SWIP PROGI	RAM									

Name: STATE	HWY BIKE/PED	PROJECTS 20	010 (SW	TIP)		Applicant	: ODOT			Key:	1505
Hwy/St: VARIO	OUS HIGHWAYS	T-4-1 C4	3 7	1-4 E J.	Charan	2 J F J	Cl	2J. E J.	Charre	D 37	
Route:	Di .	Total Cost:	r ear:	1st runa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,100,000	2010	BIKPED	\$2,100,000						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$2,100,000		Status:	Pooled Fundir	ng 2010			Work typ	pe: <u>Bicycle</u>	Pedestria:
BICYCLE/PEDEST	RIAN SWIP PROGR	RAM									
Name: FY 201	2 BRIDGE PROG	RAM RESERV	/E BUC	KET		Applicant	: ODOT			Key:	1616
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Dlanning		rcar.	ist runu.	Share.	Ziiu Fuiiu.	Share.	Stu Funu.	Silai C.	11101 111	Share.
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0	-								
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,778,000	2012	STP	\$1,595,399						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,778,000		Status:	Pooled Fundir	ng 2012			Work typ	pe: <u>Bridge</u>	
-	ROGRAM RESERVI	E BUCKET 2012									
Name: BRIDG	E PE & RW BUC	KET 2010				Applicant	: ODOT			Key:	1494
Hwy/St: VARIO	US HIGHWAYS									·	
Route:	r	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$4,080,000	2010	STP	\$3,660,984						
ACT/AREA:	Land Purchase:	\$1,020,000	2010	STP	\$915,246						
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$5,100,000		Status:	Pooled Fundir	ng 2010			Work tyj	pe: Bridge	
Dogorintion				2		-6			57		
Description: BRIDGE PE & RW	BUCKET FOR 2010)									
BRIDGE PE & RW			CKET (DDIDGE D	DOG) 2012		ODOT				4 4 4 5
BRIDGE PE & RW Name: MAJOF	R BRIDGE MAIN		CKET (BRIDGE P	ROG) 2013	Applicant	: ODOT			Key:	1617
BRIDGE PE & RW Name: MAJOF Hwy/St: VARIO					ROG) 2013 Share:	Applicant 2nd Fund:	: ODOT Share:	3rd Fund:	Share:	Key: Prior Yr:	1617 Share:
Name: MAJOF Hwy/St: VARIO	R BRIDGE MAIN	ΓENANCE BU			,		••	3rd Fund:	Share:	•	
Name: MAJOF Hwy/St: VARIO Route: Milepoints:	R BRIDGE MAIN' OUS HIGHWAYS Planning:	TENANCE BU Total Cost: \$0			,		••	3rd Fund:	Share:	•	
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	R BRIDGE MAIN DUS HIGHWAYS Planning: Design:	TENANCE BU Total Cost: \$0 \$0			,		••	3rd Fund:	Share:	•	
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA:	R BRIDGE MAIN' DUS HIGHWAYS Planning: Design: Land Purchase:	TENANCE BU Total Cost: \$0 \$0 \$0			,		••	3rd Fund:	Share:	•	<u> </u>
Name: MAJOF Hwy/St: VARIO Route: Milepoints:	R BRIDGE MAIN' DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0			,		••	3rd Fund:	Share:	•	<u> </u>
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO:	R BRIDGE MAIN' OUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year:	1st Fund:	Share:		••	3rd Fund:	Share:	•	
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,600,000		1st Fund:	Share: \$7,600,000	2nd Fund:	••	3rd Fund:		Prior Yr:	<u> </u>
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO:	R BRIDGE MAIN' OUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year:	1st Fund:	Share:	2nd Fund:	••	3rd Fund:	Share:	Prior Yr:	
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description:	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000	Year:	1st Fund:	Share: \$7,600,000	2nd Fund:	••	3rd Fund:		Prior Yr:	
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE	Year: 2013	1st Fund: STATE Status:	Share: \$7,600,000 Pooled Fundir	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Name: MAJOF	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE	Year:	1st Fund: STATE Status:	Share: \$7,600,000 Pooled Fundir	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE	Year:	1st Fund: STATE Status:	Share: \$7,600,000 Pooled Fundir	2nd Fund:	Share:	3rd Fund:		Prior Yr:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO Route:	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE	Year:	1st Fund: STATE Status:	\$7,600,000 Pooled Fundir ROG) 2012	2nd Fund:	Share:		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO Route: Milepoints:	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT R BRIDGE MAINT BUS HIGHWAYS	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE TENANCE BU Total Cost:	Year:	1st Fund: STATE Status:	\$7,600,000 Pooled Fundir ROG) 2012	2nd Fund:	Share:		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT R BRIDGE MAINT DUS HIGHWAYS Planning: Design:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE TENANCE BU Total Cost: \$0 \$0	Year:	1st Fund: STATE Status:	\$7,600,000 Pooled Fundir ROG) 2012	2nd Fund:	Share:		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA:	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT R BRIDGE MAINT R BRIDGE MAINT Planning: Design: Land Purchase:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE TENANCE BU Total Cost: \$0 \$0 \$0	Year:	1st Fund: STATE Status:	\$7,600,000 Pooled Fundir ROG) 2012	2nd Fund:	Share:		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE TENANCE BU Total Cost: \$0 \$0 \$0 \$0	Year:	1st Fund: STATE Status:	\$7,600,000 Pooled Fundir ROG) 2012	2nd Fund:	Share:		Work ty	Prior Yr: pe: Bridge Key:	Share:
Name: MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FUNDS FOR MAJOF Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA:	R BRIDGE MAIN DUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: DR BRIDGE MAINT R BRIDGE MAINT R BRIDGE MAINT Planning: Design: Land Purchase:	TENANCE BU Total Cost: \$0 \$0 \$0 \$0 \$7,600,000 \$7,600,000 ENANCE TENANCE BU Total Cost: \$0 \$0 \$0	Year:	1st Fund: STATE Status:	\$7,600,000 Pooled Fundir ROG) 2012	2nd Fund:	Share:		Work ty	Prior Yr: pe: Bridge Key:	Share:

					STATE V	WIDE					
Name: BRIDGE P	PE & RW BUC	KET 2011				Applicant	ODOT			Key:	14941
	HIGHWAYS					rippiiouni				•	
Route:	ī	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$4,080,000	2011	STP	\$3,660,984						
ACI/AREA:	and Purchase:	\$1,020,000	2011	STP	\$915,246						
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$5,100,000		Status:	Pooled Funding	ng 2011			Work ty	pe: <u>Bridge</u>	
BRIDGE PE & RW BU	CKET FOR 2011										
N EV 2012 D	DIDGE DDGG	DAM DECEDI	E DITO	T.F.M.							4 44 40
Name: FY 2013 B Hwy/St: VARIOUS	RIDGE PROG	RAM RESERV	/E BUC	KET		Applicant	: ODOT			Key:	16169
-	monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$1,778,000	2013	STP	\$1,595,399						
MPO: Non-MPO	Other:	\$0			. ,						
Description:	Total:	\$1,778,000	-	Status:	Pooled Fundii	ng 2013			Work ty	pe: Bridge	
STATE BRIDGE PROC	<u></u>										
5777E BRIDGET ROC	JIW IIVI RESERVI	BOCKET 2015									
Name: FY 2010 B	RIDGE PROG	RAM RESERV	/E BUC	KET		Applicant	: ODOT			Key:	14942
Hwy/St: VARIOUS						rippiiouni				noj.	14942
Route:	r	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA: La	and Purchase:	\$0									
STATEWIDE U	Utility Reloc:	\$0									
	Construction:	\$4,708,000	2010	STP	\$4,224,488						
Non-MPO	Other:	\$0									
Description:	Total:	\$4,708,000		Status:	Pooled Funding	ng 2010			Work ty	pe: <u>Bridge</u>	
STATE BRIDGE PROC	GRAM RESERVI	E BUCKET 2010									
	GENCY ON S	YSTEM BRID	GE RES	ERVE BUC	CKET	Applicant	: ODOT			Key:	16167
Hwy/St: VARIOUS	HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0		1501 41141	5111120				51111111	11101 111	
Milepoints:	Design:	\$0 \$0								+	
0.00 to 0.00	and Purchase:	\$0	1							+	
ACI/AREA:	Utility Reloc:	\$0 \$0									
SIAIEWIDE	Construction:	\$1,129,000	2010	HBP	\$1,013,052					+	
MPO:	Other:	\$1,129,000	2010	прь	φ1,013,032					-	
Non-MPO	Į	\$1,129,000		Ctatura	Pooled Fundii	ng 2010			Work ty	pe: Bridge	
Description:	<u>Total:</u>			Status.	rooled Fulldii	iig 2010			WOIK ty	pe: bridge	
RESERVE BUCKET FO	OR FUTURE PRO	OJECTS									
Nome: EV 2011 R	DIDGE DDGG	DAM DECEDA	/E BLIC	KET		A1:4	ODOT			Varu	1.40.42
Name: FY 2011 B Hwy/St: VARIOUS	RIDGE PROG HIGHWAYS	KAWI KESEK	EBUC	KE I		Applicant	: ODOT			Key:	14943
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$4,410,000	2011	STP	\$3,957,093						

STATE BRIDGE PROGRAM RESERVE BUCKET 2011

Other:

Total:

\$0

\$4,410,000

Status: Pooled Funding 2011

Work type:

Bridge

MPO:

Non-MPO

Description:

	AGENCY OFF S	SYSTEM BRID	GE RE	SERVE BU	CKET	Applicant	ODOT			Key:	16166
,	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,275,000	2010	HBP	\$1,144,058						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$1,275,000		Status:	Pooled Funding	ng 2010			Work ty	pe: <u>Bridge</u>	

						Applicant: ODOT				Key : 16165		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$1,719,000	2010	HBP	\$1,542,459							
Non-MPO	Other:	\$0										
Description:	Total:	\$1,719,000		Status:	Pooled Funding	ng 2010			Work ty	pe: <u>Bridge</u>		

RESERVE BUCKET FOR FUTURE PROJECTS

	GE PE & RW BUC OUS HIGHWAYS	KET 2013	Approact							Key:	16030
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$4,512,000	2013	STP	\$4,048,618						
ACT/AREA:	Land Purchase:	\$1,128,000	2013	STP	\$1,012,154						
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$5,640,000		Status:	Pooled Funding	ng 2013			Work ty	pe: <u>Bridge</u>	

BRIDGE PE & RW BUCKET FOR 2013

Name: OTHE	R PUBLIC AGEN	CY BRIDGE IN	NSPECT	TON 2013-2	014	4 Applicant: ODOT					16235
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$300,000	2013	HBP	\$269,190						
Description:	Total:	\$300,000		Status:	Non-Construc	tion Project 20	013		Work ty	pe: Bridge	

BRIDGE INSPECTION FOR OTHER PUBLIC AGENCIES (NON-FEDERAL & NON-LOCAL)

Name: OTHE	R PUBLIC AGENO	CY BRIDGE IN	NSPECT	ION 2011-2	012	Applicant	ODOT			Key:	16234
Hwy/St: VARI	OUS HIGHWAYS	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	T car.	13t I unu.	Share.	Ziid Tulid:	Share.	Sta Funa.	Share.	11101 111	Share.
Milepoints: 0.00 to 0.00	Dagian	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$300,000	2011	HBP	\$269,190						
Description:	<u>Total:</u>	\$300,000		Status:	Non-Construc	tion Project 20	011		Work ty	pe: <u>Bridge</u>	

BRIDGE INSPECTION FOR OTHER PUBLIC AGENCIES (NON-FEDERAL & NON-LOCAL)

Applicant: BRIDGE PE & RW BUCKET 2012 Name: ODOT Key: 16029 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Share: Share: Share: **Prior Yr:** Share: Route: --Planning: Milepoints: Design: \$4,336,000 2012 STP \$3,890,693 $0.00 \quad \text{ to } \quad 0.00$ \$1,084,000 2012 STP \$972,673 Land Purchase: ACT/AREA: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO \$5,420,000 Status: Pooled Funding 2012 Work type: Total: Bridge Description:

BRIDGE PE & RW BUCKET FOR 2012

Name: MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2010 Applicant: ODOT Key											
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	T cur.	Ist I unu.	Silui C.	Zna runa.	Share	ora rana.	Siture.	11101 111	Shure.
Milepoints:	ě									-	
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$6,800,000	2010	STATE	\$6,800,000						
Description:	Total:	<u>\$6,800,000</u>		Status:	Pooled Funding	ng 2010			Work ty	pe: <u>Bridge</u>	

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Name: LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2011-12 Applicant: ODOT Hwy/St: VARIOUS HIGHWAYS												
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
Non-MPO	Other:	\$5,400,000	2011	HBP	\$4,845,420							
Description:	<u>Total:</u>	\$5,400,000		Status:	Non-Construc	tion Project 2	2011		Work typ	be: Bridge		

LOCAL AGENCY BRIDGE INSPECTION & LOAD RATING

Name: MAJO	R BRIDGE MAIN	TENANCE BU	ICKET (BRIDGE PI	ROG) 2011	Applicant	ODOT			Key:	14948
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1ct Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	.		rear.	1st Fullu.	Share.	Zhu Funu.	Share.	Stu Funu.	Silai C.	11101 11.	Silai C.
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$7,000,000	2011	STATE	\$7,000,000						
Description:	Total:	\$7,000,000		Status:	Pooled Funding	ng 2011			Work ty	pe: Bridge	_

FUNDS FOR MAJOR BRIDGE MAINTENANCE.

Name: LOCA	L AGENCY BRID	GE INSPECTION	ON/LO	AD RATINO	G 2013-14	Applicant	: ODOT			Key:	16164
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:			rcar.	1st Fullu.	Share.	Zna runa.	Share.	Stu Funu.	Shart.	11101 111	Share.
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$4,625,000	2013	HBP	\$4,150,013				<u>'</u>		
Description:	Total:	\$4,625,000		Status:	Non-Construc	tion Project 2	013		Work ty	pe: <u>Bridge</u>	

LOCAL AGENCY BRIDGE INSPECTION AND LOAD RATING

					STATEV	<u>VIDE</u>					
	ERT REPAIR ANI	SUPPLIES 20	010			Applicant	: ODOT			Key:	15062
•	US HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	T	T							
Milepoints:	Design:	\$0		-							
0.00 to 0.00	Land Purchase:	\$0		-							
ACI/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$100,000	2010	STP	\$89,730						
MPO:	Other:	\$100,000	2010	511	ψ02,730						
Non-MPO	Total:	\$100,000		Status	Pooled Fundir	ος 2010			Work ty	pe: Culvert	
Description: CULVERT REPAIR	<u></u>	<u>φ100,000</u>		Status.	1 ooled 1 dildii	ig 2010			WOILty	pe. <u>curvert</u>	
Name: CULVE	ERT REPAIR ANI	O SUPPLIES 20	012			Applicant	: ODOT			Key:	16162
Hwy/St: VARIO									~-	_	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$100,000	2012	STP	\$89,730		-				
MPO: Non-MPO	Other:	\$0									
Non-MPO Description:	Total:	\$100,000	-1	Status:	Pooled Fundir	ng 2012			Work ty	pe: Culvert	
-	UPPLIES, LABOR &	<u> </u>	RACTS			• •			•	• ——	
Name: LARGE	E CULVERT PRO	GRAM 2010				Applicant	: ODOT			Key:	15061
Hwy/St: VARIO							-			-	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$765,000	2010	STP	\$686,435						
MPO:	Other:	\$0	+								
Non-MPO	Total:	\$765,000		Status:	Pooled Fundir	ng 2010			Work ty	pe: Culvert	
Description: FUTURE CULVERT	<u></u>	<u>\$700,000</u>		244421	1 00104 1 411411	.5 2010				<u> </u>	
Name: CULVE	ERT REPAIR ANI	O SUPPLIES 20	011			Applicant	: ODOT			Key:	15064
Hwy/St: VARIO										_	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$100,000	2011	STP	\$89,730						
MPO:	Other:	\$0	+	1	,			1			
Non-MPO	Total:	\$100,000		Statue	Pooled Fundir	ng 2011			Work ty	pe: Culvert	
Description:	<u></u>	φ100,000		Sulls.	- colou i unull				TOTAL LY	r. <u>Carvett</u>	
CULVERT REPAIR	& SUPPLIES										
Name: LARGE Hwy/St: VARIO	CULVERT PRO US HIGHWAYS	GRAM 2013				Applicant	: ODOT			Key:	16103
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0							-		-
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0	1								
ACI/AREA:	Utility Reloc:	\$0	1	+							
STATEWIDE	Construction:	\$2,900,000	2013	STP	\$2,602,170			+			
MPO:	Constituction.	\$2,700,000	2010	~ II	Ψ=,002,170			1		1	
	Othory	¢Ω								+	
Non-MPO Description:	Other: Total:	\$0 \$2,900,000			Pooled Fundir	- 2012			Work ty	pe: Culvert	

 $www.oregon.gov/ODOT/HWY/STIP/\ to\ download\ and/or\ search$

FUTURE CULVERT PROJECTS 2013

Name: LARGE	E CULVERT PRO	GRAM 2011				Applicar	nt: ODOT			Key:	15063
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	Tear.	1st Funu.	Share.	zna runa.	Silai C.	Jiu Fullu.	Silai C.	11101 11.	Share.
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$1,327,000	2011	STP	\$1,190,717						
MPO:	Other:	\$0	2011	511	ψ1,170,717						
Non-MPO Description:	Total:	\$1,327,000		Status:	Pooled Funding	ng 2011			Work typ	e: Culvert	
FUTURE CULVER	<u></u>										
FOTORE COLVER	1 FROJEC 13 2011										
Name: LARGE	E CULVERT PRO	GRAM 2012				Applicar	nt: ODOT			Key:	16102
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1at Funds	Chama	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Dl		rear:	1st runu:	Share:	zna runa:	Share:	Sru Fullu:	Share:	Frior 11;	Share:
Milepoints:	Planning:	\$0 \$0									
0.00 to 0.00	Design: Land Purchase:	\$0 \$0									
ACT/AREA:	Utility Reloc:	\$0 \$0									
STATEWIDE	Construction:	\$2,800,000	2012	STP	\$2,512,440						
MPO:	Other:	\$2,800,000	2012	311	φ4,J14,44U						
Non-MPO	Total:	\$2,800,000	1	Statue	Pooled Funding	μσ 2012			Work typ	e: Culvert	
Description:	<u></u>	<u>\$2,000,000</u>		Status.	1 oolea 1 anan	ig 2012			WOIK typ	c. <u>curvert</u>	
FUTURE CULVER	1 PROJECTS 2012										
Name: CULVE	ERT REPAIR ANI	O SUPPLIES 20	013			Applicar	nt: ODOT			Key:	16163
Hwy/St: VARIO	US HIGHWAYS	m . 10 .	•	4	a.				an.	•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0	2012	CTD	¢00.720						
MPO:	Construction:	\$100,000	2013	STP	\$89,730						
Non-MPO	Other:	\$100,000		Ctatan	D1- 4 E 4'-	- 2012			XX71 4	Culous	
Description:	<u>Total:</u>	\$100,000		Status:	Pooled Funding	ig 2015			Work typ	e: <u>Culvert</u>	
MAINTENANCE S	UPPLIES, LABOR &	& SMALL CONT	RACTS								
Name: 2012 TI	RANSPORTATIO	N ENHANCEN	MENT	OISCRETIO	NARV FUND	Applicar	nt: ODOT			Key:	16073
Hwy/St: VARIO		IV EIVIII II VEEI	VILITI L	DISCRETTO	TURNET TOTAL	Арриса	nt. ODO1			Key.	10073
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,229,000	2012	ENHANC	\$2,000,082						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$2,229,000		Status:	Pooled Funding	ng 2012			Work typ	e: Enhanc	ement
2012 TRANSPORT	ATION ENHANCEN	MENT DISCRET	IONARY	FUND							
	**************************************			TTT 4011							
	SPORTATION EN	HANCEMENT	BUCK	ET 2011		Applicat	nt: ODOT			Key:	15100
•	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$5,636,000	2011	ENHANC	\$5,057,183						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$5,636,000		Status:	Pooled Fundin	ng 2011		,	Work typ	e: Enhanc	ement
=	TURE TRANSPORTA	ATION ENHANC	CEMENT	PROJECTS							

<u>STATEWIDE</u>												
Name: 2013 T	RANSPORTATIO	N ENHANCEI	MENT E	DISCRETIO	NARY FUND	Applican	t: ODOT			Key:	16074	
	OUS HIGHWAYS					7 ippiiouii				noy.	10074	
Route:	ı	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$2,229,000	2013	ENHANC	\$2,000,082							
Non-MPO	Other:	\$0										
Description:	Total:	\$2,229,000		Status:	Pooled Fundin	ng 2013			Work typ	e: Enhanc	<u>ement</u>	
2013 TRANSPORT	ATION ENHANCEM	MENT DISCRET	IONARY	FUND								
	SPORTATION EN	HANCEMEN	ΓBUCK	ET 2010		Applican	t: ODOT			Key:	15099	
•	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route:	Planning:	\$0										
Milepoints: 0.00 to 0.00	Design:	\$0										
	Land Purchase:	\$0										
ACT/AREA:	Utility Reloc:	\$0										
STATEWIDE	Construction:	\$2,353,000	2010	ENHANC	\$2,111,347							
MPO: Non-MPO	Other:	\$0										
Description:	Total:	\$2,353,000	1	Status:	Pooled Fundin	ng 2010			Work typ	e: Enhanc	ement	
-	TURE TRANSPORT	ATION ENHANG	CEMENT						•			
BeenBironie			021112111	TROUZETS								
Name: SITE N	IITIGATION AND	REPAIR 2010	0			Applican	t: ODOT			Key:	15361	
Hwy/St: VARIO	OUS HIGHWAYS									·	<u> </u>	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$300,000	2010	STATE	\$300,000							
Non-MPO	Other:	\$0		g	D 1 1E 1'	2010			*** 1 .	F .	. 1	
Description:	<u>Total:</u>	\$300,000		Status:	Pooled Fundin	ig 2010			Work typ	be: Enviroi	<u>nmental</u>	
SITE MITIGATION	N AND REPAIR											
Manna CITE N	AITIC ATION AND	DEDAID 201	1			4 11	ODOT			T7	15262	
	IITIGATION AND OUS HIGHWAYS) KEPAIK 201	I			Applican	t: ODOT			Key:	15362	
Route:	oes monwrits	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
	Planning:	\$0										
Milepoints: 0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
	Construction:	\$300,000	2011	STATE	\$300,000		·		·			
MPO: Non-MPO	Other:	\$0							-			
Description:	Total:	\$300,000		Status:	Pooled Fundin	ng 2011	-		Work typ	e: Enviro	nmental	
SITE MITIGATION	N AND REPAIR											
Name: SITE N	IITIGATION AND	REPAIR 2012	2			Applican	t: ODOT			Key:	16084	
Hwy/St: VARIO	OUS HIGHWAYS	T-4-1-0	X 7	1-4E - 2	Class	0-JE -	Cl	21 E 1	CL	•		
Route:	Di '	Total Cost:	y ear:	ist Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Milepoints:	Planning:	\$0	-									
0.00 to 0.00	Design:	\$0	-									
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0	2012	COT A TOTAL	¢200.000							
MPO:	Construction:	\$300,000	2012	STATE	\$300,000							
Non-MPO	Other:	\$0										

Status: Pooled Funding 2012

Environmental

Work type:

SITE MITIGATION AND REPAIR

Description:

Total:

\$300,000

					STATE V	WIDE					
Name: SITE N	MITIGATION ANI	O REPAIR 2013	3			Applicant	: ODOT			Key:	16085
Hwy/St: VARIO	OUS HIGHWAYS	Total Costs	Voor	1st Funds	Charas	2nd Fund:	Charas	2nd Funds	Charas	Drion Vn.	Chana
Route:	Dl	Total Cost:	rear:	1st runa:	Share:	2na Funa:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0	2012	OT A TEC	#200 000						
MPO:	Construction:	\$300,000	2013	STATE	\$300,000						
Non-MPO	Other:	\$0		a. .	D 1 1E 1	2012			*** 1 .	F .	
Description:	<u>Total:</u>	\$300,000		Status:	Pooled Funding	ng 2013			Work ty	pe: <u>Enviror</u>	<u>imental</u>
SITE MITIGATION	N AND REPAIR										
Name: IMME	DIATE OPPORTU	JNITY FUND S	FY 201	3		Applicant	: ODOT			Key:	16087
Hwy/St: VARIO	OUS HIGHWAYS	m . 1 a .		4 . 5	a •				C.	•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$3,500,000	2013	IOF	\$3,500,000						
Non-MPO	Other:	\$0									
Description:	Total:	\$3,500,000		Status:	Pooled Funding	ng 2013			Work ty	rpe: Immed.	Opportunity F
FUNDS TRANSPO	RTATION SOLUTION	ONS AS INCENT	IVE FO	R ECONOMI	IC DEVELOPME	ENT					
Name: IMME	DIATE OPPORTU	INITY FIIND S	EV 201	2		Amalicant	: ODOT			Voru	1,000
	OUS HIGHWAYS	MITT FOND S	01.1.201	2		Applicant	; ODO1			Key:	16086
•	JOS INGIIWATIS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$3,500,000	2012	IOF	\$3,500,000						
MPO:	Other:	\$0			, - , ,						
Non-MPO Description:	Total:	\$3,500,000		Status:	Pooled Funding	ng 2012			Work ty	ne: Immed.	Opportunity F
-			TVE EO			_			0111 09	P**	оррогингу 1
FUNDS TRANSPO	ORTATION SOLUTIO	ONS AS INCENT	IVE FO	R ECONOMI	IC DEVELOPME	IN I					
	DIATE OPPORTU	UNITY FUND S	SFY 201	0		Applicant	ODOT			Key:	15101
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Vear	1st Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Dlanning		rcar.	1st Fullu.	Share.	Ziiu Fuiiu.	Share.	Stu Fullu.	Share.	11101 111	Share.
Milepoints:	Planning:	\$0		-							
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0	2010	ICE	#2.500.000						
MPO:	Construction:	\$3,500,000	2010	IOF	\$3,500,000						
Non-MPO	Other:	\$0			D 1 1 D 11	2010					
Description:	<u>Total:</u>	\$3,500,000		Status:	Pooled Funding	ng 2010			Work ty	rpe: Immed.	Opportunity F
FUNDS TRANSPO	RTATION SOLUTION	ONS AS INCENT	IVE FO	R ECONOMI	IC DEVELOPME	INT.					
Name: IMME	DIATE OPPORTU	JNITY FUND S	SFY 201	1		Applicant	: ODOT			Key:	15102
Hwy/St: VARIO	OUS HIGHWAYS	Total C4	V	1at E 3	Chan			2nd F J.	Cha		<u> </u>
Route:	Di '	Total Cost:	ı ear:	1st rund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$3,500,000	2011	IOF	\$3,500,000						
Non-MPO	Other:	\$0									
Description:	Total:	\$3,500,000		Status:	Pooled Funding	ng 2011			Work ty	pe: Immed.	Opportunity F

FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

	2 STATEWIDE S	STRIPING				Applicant	t: ODOT			Key:	1609
łwy/St: VARIOU	US HIGHWAYS	Total Cost:	Voor	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	Tear.	1st Fullu.	Share.	Ziiu Fuiiu.	Share.	Stu Fullu.	Share.	11101 11.	Share.
Milepoints:	Design:	\$0	+								
0.00 to 0.00	Land Purchase:	\$0								-	
ACT/AREA:	Utility Reloc:	\$0								-	
STATEWIDE	Construction:	\$6,000,000	2012	STP	\$5,383,800					-	
MPO:	Other:	\$0,000,000	2012	511	\$3,383,800					-	
Non-MPO		\$6,000,000		Status	Pooled Fundin	2012			Work ty	pe: Mainter	20200
Description:	<u>Total:</u>	<u>\$0,000,000</u>		Status.	rooled Fulldin	ig 2012			WOIK tyj	iviaiiitei	lance
STATEWIDE HIGH	WAY STRIPING										
Name: SFY 201	3 STATEWIDE S	STRIPING				Applicant	t: ODOT			Key:	16092
Hwy/St: VARIOU	US HIGHWAYS	T-4-1 C4	V 7	1-4 E J.	Charre	2 J E J	Ch	2J E J.	Charre	D 37	
Route:	ъ [Total Cost:	rear:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$6,000,000	2013	STP	\$5,383,800						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$6,000,000		Status:	Pooled Fundin	ng 2013			Work typ	pe: <u>Mainter</u>	nance
STATEWIDE HIGH	WAY STRIPING										
Name: SFY 201	0 STATEWIDE S	STRIPING				Applicant	t: ODOT			Key:	15110
Hwy/St: VARIOU			X 7	1.45	C)			2.15	G.	·	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$6,000,000	2010	STP	\$5,383,800				-		-
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$6,000,000		Status:	Pooled Fundin	ng 2010			Work tyj	pe: Mainter	nance
STATEWIDE HIGH	WAY STRIPING										
	1 STATEWIDE S	CTDIDING				A 7*	. ODOT				1511
Moment CEST 201		O I KIPING				Applicant	t: ODOT			Key:	1511
										•	
Hwy/St: VARIOU		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Hwy/St: VARIOU Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:		3rd Fund:	Share:	•	
Hwy/St: VARIOU Route: Milepoints:	US HIGHWAYS Planning:		Year:	1st Fund:	Share:	2nd Fund:		3rd Fund:	Share:	•	
Hwy/St: VARIOU Route: Milepoints: 0.00 to 0.00	US HIGHWAYS Planning: Design:	\$0 \$0	Year:	1st Fund:	Share:	2nd Fund:		3rd Fund:	Share:	•	
Hwy/St: VARIOU Route: Milepoints: 0.00 to 0.00 ACT/AREA:	Planning: Design: Land Purchase:	\$0 \$0 \$0	Year:	1st Fund:	Share:	2nd Fund:		3rd Fund:	Share:	•	
Hwy/St: VARIOU Route: Milepoints: 0.00 to 0.00 ACT/AREA:	Planning: Design: Land Purchase: Utility Reloc:	\$0 \$0 \$0 \$0				2nd Fund:		3rd Fund:	Share:	•	
Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO:	Planning: Design: Land Purchase: Utility Reloc: Construction:	\$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000	Year: 2011	1st Fund:	Share: \$5,383,800	2nd Fund:		3rd Fund:	Share:	•	
Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	\$0 \$0 \$0 \$0 \$0 \$6,000,000 \$0		STP	\$5,383,800			3rd Fund:		Prior Yr:	Share:
Hwy/St: VARIOURoute: Milepoints: 0.00 to 0.00	Planning: Design: Land Purchase: Utility Reloc: Construction:	\$0 \$0 \$0 \$0 \$0 \$0 \$6,000,000		STP				3rd Fund:	Share:	Prior Yr:	Share:
Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	\$0 \$0 \$0 \$0 \$0 \$6,000,000 \$0		STP	\$5,383,800			3rd Fund:		Prior Yr:	Share:
Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGH	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING	\$0 \$0 \$0 \$0 \$0 \$6,000,000 \$0 \$6,000,000	2011	STP	\$5,383,800	ng 2011	Share:	3rd Fund:		Prior Yr:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING	\$0 \$0 \$0 \$0 \$6,000,000 \$0 \$6,000,000	2011	STP Status:	\$5,383,800 Pooled Funding	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEV Hwy/St: VARIOU	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING WIDE OPERATIO US HIGHWAYS	\$0 \$0 \$0 \$0 \$6,000,000 \$0 \$6,000,000 DNS BUCKET	2011	STP Status:	\$5,383,800	ng 2011	Share:	3rd Fund:		Prior Yr:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEV Hwy/St: VARIOUROUTE: Route:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING	\$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000 DNS BUCKET Total Cost: \$0	2011	STP Status:	\$5,383,800 Pooled Funding	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEV Hwy/St: VARIOUROUTE: Route: Milepoints:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING WIDE OPERATIO US HIGHWAYS	\$0 \$0 \$0 \$0 \$6,000,000 \$0 \$6,000,000 DNS BUCKET	2011	STP Status:	\$5,383,800 Pooled Funding	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEWIDE Hwy/St: VARIOUROUTE: Council Milepoints: 0.00 to 0.00	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING WIDE OPERATIO US HIGHWAYS Planning:	\$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000 DNS BUCKET Total Cost: \$0	2011	STP Status:	\$5,383,800 Pooled Funding	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEWIDE Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING WIDE OPERATIO US HIGHWAYS Planning: Design:	\$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000 SO SO SO SO SO SO SO SO SO SO SO SO SO S	2011	STP Status:	\$5,383,800 Pooled Funding	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEV Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING WIDE OPERATIO US HIGHWAYS Planning: Design: Land Purchase:	\$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000 DNS BUCKET Total Cost: \$0 \$0	2011	STP Status:	\$5,383,800 Pooled Funding	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:
Hwy/St: VARIOUROUTE: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: STATEWIDE HIGHT Name: STATEWIDE HIGHT Hwy/St: VARIOUROUTE: Milepoints: 0.00 to 0.00 ACT/AREA:	Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: WAY STRIPING WIDE OPERATIO US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	\$0 \$0 \$0 \$0 \$6,000,000 \$6,000,000 So So So So So So	2011 2012 Year:	STP Status:	\$5,383,800 Pooled Fundin	ng 2011	Share: t: ODOT		Work ty	Prior Yr: pe: Mainter Key:	Share:

2010-2013 DRAFT STIP

Name: TRANSPORTATION DE	MAND MANA	AGEME	NT 2011		Applicant:	ODOT			Key:	1509
Hwy/St: VARIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:	\$0									
Milepoints:	\$0									
Land Durchasa	\$0									
ACI/AREA:	\$0									
Construction:	\$0									
MPO:	\$202.000	2011	STP	\$181,255						
NON-IMPO	\$202,000	2011		Non-Construc	ction Project 20)11		Work ty	pe: Operati	ons
Description: 10tar: IB 5077 TDM STP TRANSFER	<u> </u>		Diam's.	Tron Construc		,,,,		,, отт од	pe. <u>ope.u</u>	
Jame: STATEWIDE OPERATIO	ONS BLICKET	2013			A mali contr	ODOT			Varu	1,005
Hwy/St: VARIOUS HIGHWAYS			4.5	G1	Applicant:		2.15.1	CI.	Key:	1605
Route:	Total Cost:	y ear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: Planning:	\$0									
0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
MPO: Construction:	\$1,500,000	2013	STP	\$1,345,950						
Non-MPO Other:	\$0									
-	\$1,500,000 DRTATION SYS	TEM PR		Pooled Funding	ng 2013			Work ty	pe: <u>Operati</u>	ons
FUNDS FOR INTELLIGENT TRANSPO Name: TRANSPORTATION DE	ORTATION SYS	AGEME	OJECTS NT STP TR	ANSFER 2010	Applicant:				Кеу:	1509
Funds for intelligent transportation DE Hwy/St: VARIOUS HIGHWAYS Route:	DRITATION SYS	AGEME	OJECTS NT STP TR			ODOT Share:	3rd Fund:	Work ty		
Name: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning:	EMAND MANA Total Cost: \$0	AGEME	OJECTS NT STP TR	ANSFER 2010	Applicant:		3rd Fund:		Кеу:	1509
Vame: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Wilepoints: Design:	DRTATION SYS MAND MANA Total Cost: \$0 \$0	AGEME	OJECTS NT STP TR	ANSFER 2010	Applicant:		3rd Fund:		Кеу:	1509
Name: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Milepoints: Design: ACT/AREA: Land Purchase:	MAND MANA Total Cost: \$0 \$0 \$0	AGEME	OJECTS NT STP TR	ANSFER 2010	Applicant:		3rd Fund:		Кеу:	1509
Name: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: STATEWIDE Utility Reloc:	MAND MANA Total Cost: \$0 \$0 \$0 \$0	AGEME	OJECTS NT STP TR	ANSFER 2010	Applicant:		3rd Fund:		Кеу:	1509
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction:	DRTATION SYS MAND MANA Total Cost: \$0 \$0 \$0 \$0 \$0	Year:	OJECTS NT STP TR 1st Fund:	ANSFER 2010 Share:	Applicant:		3rd Fund:		Кеу:	1509
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: Design: Land Purchase: Utility Reloc: Construction: MPO: Other: Transport Construction: Con	DRTATION SYS MAND MANA Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	AGEME	OJECTS NT STP TR 1st Fund:	Share: \$786,932	2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	1509 Share:
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: Design: Land Purchase: Utility Reloc: Construction: MPO: Other: Transport Construction: Con	DRTATION SYS MAND MANA Total Cost: \$0 \$0 \$0 \$0 \$0	Year:	OJECTS NT STP TR 1st Fund:	ANSFER 2010 Share:	2nd Fund:	Share:	3rd Fund:		Key: Prior Yr:	1509 Share:
Name: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: Design: ACT/AREA: Land Purchase: STATEWIDE Construction: Who-MPO: Other: Total:	DRTATION SYS MAND MANA Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Year:	OJECTS NT STP TR 1st Fund:	Share: \$786,932	2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	1509 Share:
Vame: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: Design: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER	### Contraction SYS ### Contraction SYS ### Contraction SYS ### SO ### SO	Year:	OJECTS NT STP TR 1st Fund:	Share: \$786,932	2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	Share:
Name: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Planning: O.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION: VARIOUS HIGHWAYS	### Contraction SYS ### Contraction SYS ### Contraction SYS ### SO ### SO	Year: 2010	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932	2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr: pe: Operati	Share:
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION OF THE STATEWIDE OPERATION OPERATION OF THE STATEWIDE OPERATION OPERAT	### CONS BUCKET	Year: 2010	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932 Non-Construct	2nd Fund: 2nd Fund: ction Project 20	Share:		Share:	Key: Prior Yr: pe: Operati	1509 Share: ons
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Milepoints: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER Vame: STATEWIDE OPERATION ST	### DRIVERS SO	Year: 2010	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932 Non-Construct	2nd Fund: 2nd Fund: ction Project 20	Share:		Share:	Key: Prior Yr: pe: Operati	1509 Share: ons
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Planning: Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION STATEWIDE OPER	### Cost: ### Cost: ### Cost: ### So	Year: 2010	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932 Non-Construct	2nd Fund: 2nd Fund: ction Project 20	Share:		Share:	Key: Prior Yr: pe: Operati	1509 Share: ons
Name: TRANSPORTATION DE- Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Land Purchase: Utility Reloc: Construction: MPO: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION HWy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Land Purchase: Land Purcha	### Cost: ### Cost: ### So	Year: 2010	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932 Non-Construct	2nd Fund: 2nd Fund: ction Project 20	Share:		Share:	Key: Prior Yr: pe: Operati	1509 Share: ons
Name: TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Design: ACT/AREA: Utility Reloc: Construction: Mon-MPO Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION DESIGN: Planning: Marchase: Utility Reloc: Construction: Mon-MPO Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION STP TRANSFER Name: STATEWIDE OPERATION DESIGN: Design: Land Purchase: Utility Reloc: Construction: C	DRTATION SYS MAND MANA Total Cost: \$0 \$0 \$0 \$0 \$0 \$877,000 \$877,000 DNS BUCKET Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2010 2011 Year:	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932 Non-Construct Share:	2nd Fund: 2nd Fund: ction Project 20	Share:		Share:	Key: Prior Yr: pe: Operati	1509 Share: ons
FUNDS FOR INTELLIGENT TRANSPORTATION DE Hwy/St: VARIOUS HIGHWAYS Route: Milepoints: Planning: 0.00 to 0.00 Design: ACT/AREA: Utility Reloc: Construction: MPO: Other: Description: Total: HB 5077 TDM STP TRANSFER Name: STATEWIDE OPERATION HWY/St: VARIOUS HIGHWAYS Route: Milepoints: Design: Design: ACT/AREA: Land Purchase: Land Purchase: ACT/AREA: ACT/ARE	### Cost: ### Cost: ### So	Year: 2010	OJECTS NT STP TR 1st Fund: STP Status:	Share: \$786,932 Non-Construct	2nd Fund: 2nd Fund: ction Project 20	Share:		Share:	Key: Prior Yr: pe: Operati	1509 Share: ons

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

Total:

Description:

\$3,350,000

	EWIDE OPERATIONS HIGHWAYS	ONS BUCKET	2010			Applicant	: ODOT			Key:	15105
,	oco mon with	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$3,350,000	2010	STP	\$3,005,955						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$3,350,000		Status:	Pooled Funding	ng 2010			Work ty	pe: <u>Operati</u>	ons

Status: Pooled Funding 2011

FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS

Work type:

Operations

					SIAIE	<u>VIDE</u>					
Name: 2011 P	E & RW BUCKET	INTERSTATI	E MAIN	TENANCE	PROGRAM	Applican	t: ODOT			Key:	15136
Hwy/St: VARIO	OUS HIGHWAYS									•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$5,000,000	2011	IM	\$4,611,000						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$5,000,000		Status:	Final Plan sch	ed. to begin i	in 2011		Work typ	Paveme	ent Preservation
PE & RW POOL FO	OR FUTURE PROJEC	CTS									
	E & RW BUCKET	INTERSTATI	E MAIN	TENANCE	PROGRAM	Applican	t: ODOT			Key:	16263
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$4,000,000	2013	IM	\$3,688,800						
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0									
MPO:	Other:	\$0									
Non-MPO	Total:	\$4,000,000	1	Status:	Pooled Fundir	ng 2013			Work typ	e: Paveme	ent Preservation
Description:	FOR FUTURE PRO					-75			71		
TE & RW BUCKET	TORTUTORETRO	JEC 13									
Name: 2012 P	E & RW BUCKET	INTERSTATI	E MAIN	TENANCE	PROGRAM	Applican	t: ODOT			Key:	15135
	OUS HIGHWAYS	11,121,01111	J 1,11 111 (121111102		Applican	. 0201			itcy.	13133
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$5,000,000	2010	IM	\$4,611,000						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	Total:	\$5,000,000		Status:	Final Plan sch	ed. to begin i	in 2010		Work typ	Paveme	ent Preservation
PE & RW POOL FO	OR FUTURE PROJEC	CTS									
	NTERSTATE SIGN	N REPLACEM	ENT PR	ROJECT		Applican	t: ODOT			Key:	15134
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	T car.	15t I unu.	Share.	Zha Fuha.	onarc.	Sta Fana.	Share.	11101 111	Share.
Milepoints:	Design:	\$140,000	2009								
0.00 to 0.00	Land Purchase:	-	2009								
ACT/AREA:	Utility Reloc:	\$0 \$0	-							-	
STATEWIDE	-		2011	TM	¢1 944 400						
MPO:	Construction: Other:	\$2,000,000	2011	IM	\$1,844,400					-	
Non-MPO				Castron	Const. sahadu	lad ta baain i	m 2011		Wanta tan	Doysom.	ant Duaganyation
Description:	<u>Total:</u>	\$2,140,000		Status:	Const. schedu	ieu to begin i	111 2011		Work typ	e. ravein	ent Preservation
REPLACE SIGNS (ON INTERSTATE H	IGHWAYS									
Name: 2010 IN	NTERSTATE SIGN	A BEDI VCEM	ENT DD	OIFCT		A1!	t: ODOT			17	15122
Hwy/St: VARIO		N KEFLACEM	ENIFN	OJECI		Applican	It: ODOI			Key:	15133
•		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$140,000	2008								
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$2,000,000	2010	IM	\$1,844,400						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$2,140,000	1	Status:	Const. schedu	led to begin i	in 2010	1	Work typ	e: Paveme	ent Preservation

REPLACE SIGNS ON INTERSTATE HIGHWAYS

					STATEV	,					
Name: I-5: CON	NCRETE REPAIR	RS				Applican	t: ODOT			Key:	16195
Hwy/St: VARIOU	US HIGHWAYS	m . 10 .	T 7	1.5	CI)			2.15.1	CI.	· ·	
Route:	DI :	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$100,000	2010	TM (¢02.220						
0.00 to 0.00	Design:	\$100,000	2010	IM	\$92,220						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0	2012	TM (¢1 044 400						
MPO:	Construction:	\$2,000,000	2012	IM	\$1,844,400						
Non-MPO	Other:	\$0		a. .	B 1 1 E 1'	2012			*** 1 .		. D
Description:	Total:	\$2,100,000		Status:	Pooled Fundir	ng 2012			Work ty	pe: <u>Paveme</u>	nt Preserva
CONCRETE REPAII	RS ON INTERSTAT	TE HIGHWAYS									
Name: 2013 IN	TERSTATE SIGN	N REPLACEM	ENT PR	OJECT		Applicant	t: ODOT			Key:	16194
Hwy/St: VARIOU	US HIGHWAYS	Total Cost:	Vear	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	I cur.	Ist I unu.	Share.	Ziid I diid:	Simi c.	ora rana.	Shure.	11101 111	эниге.
Milepoints:	•	\$140,000	2013	IM	\$129,108						
0.00 to 0.00	Design: Land Purchase:	\$140,000	2013	11V1	ψ149,100	+					
ACT/AREA:		\$0 \$0									
STATEWIDE	Utility Reloc: Construction:	\$2,000,000	2013	IM	\$1.944.400						
MPO:		\$2,000,000	2013	IIVI	\$1,844,400						
Non-MPO	Other:	\$2,140,000		Ctatar	Dooled F 1	na 2012			W/ords 4	nat Dores	at Decar-
Description:	<u>Total:</u>			status:	Pooled Fundir	ıg 2013			Work ty	ravemei	nt Preserva
REPLACE SIGNS O	N INTERSTATE H	IGHWAYS									
Name: 2012 IN	TERSTATE SIGN	N REPLACEM	ENT PR	OJECT		Applicant	t: ODOT			Key:	16193
Hwy/St: VARIOU	US HIGHWAYS									·	
Route:	ı	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$200,000	2012	IM	\$184,440						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
					¢1 944 400						
MDO:	Construction:	\$2,000,000	2012	IM	\$1,844,400						
MPO: Non-MPO	Construction: Other:	\$2,000,000	2012	IM	\$1,844,400						
Non-MPO		1	2012		Pooled Fundir	ng 2012			Work ty	pe: Pavemen	nt Preserva
Non-MPO Description:	Other: <u>Total:</u>	\$0 \$2,200,000	2012			ng 2012			Work ty	pe: Pavemen	nt Preserva
Non-MPO Description: REPLACE SIGNS O	Other: <u>Total:</u> N INTERSTATE H	\$0 \$2,200,000 IGHWAYS		Status:	Pooled Fundir		r ODOT		Work ty		
Non-MPO Description: REPLACE SIGNS O Name: 2014 PE	Other: <u>Total:</u> N INTERSTATE H	\$0 \$2,200,000 IGHWAYS		Status:	Pooled Fundir		t: ODOT		Work ty	pe: Pavemer	
Non-MPO Description: REPLACE SIGNS O Name: 2014 PE Hwy/St: VARIOU	Other: <u>Total:</u> N INTERSTATE H	\$0 \$2,200,000 IGHWAYS	E MAIN	Status:	Pooled Fundir		t: ODOT Share:	3rd Fund:	Work ty		
Non-MPO Description: REPLACE SIGNS O Name: 2014 PE Hwy/St: VARIOU Route:	Other: <u>Total:</u> N INTERSTATE H	\$0 \$2,200,000 IGHWAYS	E MAIN	Status:	Pooled Funding	Applicant		3rd Fund:		Кеу:	16262
Non-MPO Description: REPLACE SIGNS O Name: 2014 PE Hwy/St: VARIOU Route: Milepoints:	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS	\$0 \$2,200,000 IGHWAYS INTERSTATE	E MAIN	Status:	Pooled Funding	Applicant		3rd Fund:		Кеу:	16262
Non-MPO Description: REPLACE SIGNS OF COMMENT OF COMMEN	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning:	\$0 \$2,200,000 IGHWAYS FINTERSTATH Total Cost: \$0	E MAIN Year:	Status: TENANCE 1st Fund:	Proofed Fundir	Applicant		3rd Fund:		Кеу:	16262
Non-MPO Description: REPLACE SIGNS OF S	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design:	\$0 \$2,200,000 IGHWAYS TINTERSTATE Total Cost: \$0 \$4,000,000	E MAIN Year:	Status: TENANCE 1st Fund:	Proofed Fundir	Applicant		3rd Fund:		Кеу:	16262
Non-MPO Description: REPLACE SIGNS OF S	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase:	\$0 \$2,200,000 IGHWAYS TINTERSTATI Total Cost: \$0 \$4,000,000 \$0	E MAIN Year:	Status: TENANCE 1st Fund:	Proofed Fundir	Applicant		3rd Fund:		Кеу:	16262
Non-MPO Description: REPLACE SIGNS OF S	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	\$0 \$2,200,000 IGHWAYS **INTERSTATI **Total Cost: \$0 \$4,000,000 \$0 \$0	E MAIN Year:	Status: TENANCE 1st Fund:	Proofed Fundir	Applicant		3rd Fund:		Кеу:	16262
Non-MPO Description: REPLACE SIGNS OF S	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction:	\$0 \$2,200,000 IGHWAYS **INTERSTATE **Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0	E MAIN Year:	Status: TENANCE 1st Fund: IM	Proofed Fundir	Applicant 2nd Fund:		3rd Fund:		Key: Prior Yr:	16262
Non-MPO Description: REPLACE SIGNS OF COMMENT OF COMMEN	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	\$0 \$2,200,000 IGHWAYS TOTAL Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0	E MAIN Year:	Status: TENANCE 1st Fund: IM	Prooled Funding Program Share: \$3,688,800	Applicant 2nd Fund:		3rd Fund:	Share:	Key: Prior Yr:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF COMMENT OF COMMEN	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total:	\$0 \$2,200,000 IGHWAYS TOTAL Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0	E MAIN Year:	Status: TENANCE 1st Fund: IM	Prooled Funding Program Share: \$3,688,800	Applicant 2nd Fund:		3rd Fund:	Share:	Key: Prior Yr:	16262 Share:
Non-MPO Description: REPLACE SIGNS O Name: 2014 PE Hwy/St: VARIOU Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: PE & RW POOL FOI	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT	\$0 \$2,200,000 IGHWAYS *INTERSTATI **Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	E MAIN Year: 2012	Status: TENANCE 1st Fund: IM Status:	Prooled Funding PROGRAM Share: \$3,688,800 Pooled Funding	Applicant 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF COMMENT OF COMMEN	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT	\$0 \$2,200,000 IGHWAYS *INTERSTATI **Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$CTS **CTION MGMT**	E MAIN Year: 2012	Status: TENANCE Ist Fund: IM Status:	Prooled Funding Prooled Fundin	Applicant 2nd Fund: ang 2012 Applicant	Share:		Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF S	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT BRIDGE INSPECTUS HIGHWAYS	\$0 \$2,200,000 IGHWAYS *INTERSTATI **Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$CTS **Total Cost: **Total Cost:	E MAIN Year: 2012 & LOA Year:	Status: TENANCE 1st Fund: IM Status: D RATING 1st Fund:	Pooled Fundir PROGRAM Share: \$3,688,800 Pooled Fundir 5 2011-13 Share:	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share: C: ODOT Share:	3rd Fund:	Share:	Key: Prior Yr:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF S	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT US HIGHWAYS Planning:	\$0 \$2,200,000 IGHWAYS TINTERSTATI Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$CTS CTION MGMT Total Cost: \$10,240,000	E MAIN Year: 2012	Status: TENANCE Ist Fund: IM Status:	Prooled Funding Prooled Fundin	Applicant 2nd Fund: ang 2012 Applicant	Share:	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF COMMENT OF COMMEN	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT BRIDGE INSPECTUS HIGHWAYS	\$0 \$2,200,000 IGHWAYS *INTERSTATI **Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$CTS **Total Cost: **Total Cost:	E MAIN Year: 2012 & LOA Year:	Status: TENANCE 1st Fund: IM Status: D RATING 1st Fund:	Pooled Fundir PROGRAM Share: \$3,688,800 Pooled Fundir 5 2011-13 Share:	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share: C: ODOT Share:	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF COMMENT OF COMMEN	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT US HIGHWAYS Planning:	\$0 \$2,200,000 IGHWAYS TINTERSTATI Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$CTS CTION MGMT Total Cost: \$10,240,000	E MAIN Year: 2012 & LOA Year:	Status: TENANCE 1st Fund: IM Status: D RATING 1st Fund:	Pooled Fundir PROGRAM Share: \$3,688,800 Pooled Fundir 5 2011-13 Share:	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share: C: ODOT Share:	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF The Name: 2014 PE Hwy/St: VARIOUR Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: PE & RW POOL FOR The Name: STATE Hwy/St: VARIOUR Route: Milepoints: 0.00 to 0.00 ACT/AREA:	Other: Total: N INTERSTATE H. & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT US HIGHWAYS Planning: Design:	\$0 \$2,200,000 IGHWAYS TINTERSTATI Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$CTS CTION MGMT Total Cost: \$10,240,000 \$0	E MAIN Year: 2012 & LOA Year:	Status: TENANCE 1st Fund: IM Status: D RATING 1st Fund:	Pooled Fundir PROGRAM Share: \$3,688,800 Pooled Fundir 5 2011-13 Share:	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share: C: ODOT Share:	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share:
Non-MPO Description: REPLACE SIGNS OF COMMENT CONTROL OF COMMENT CONTROL OF COMMENT CONTROL OF COMMENT COMMENT CONTROL OF COMMENT COMM	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJECT BRIDGE INSPECT US HIGHWAYS Planning: Design: Land Purchase:	\$0 \$2,200,000 IGHWAYS FINTERSTATI Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$0 \$0 \$T SO \$1,000,000 \$1 \$2 \$3 \$4,000,000 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5	E MAIN Year: 2012 & LOA Year:	Status: TENANCE 1st Fund: IM Status: D RATING 1st Fund:	Pooled Fundir PROGRAM Share: \$3,688,800 Pooled Fundir 5 2011-13 Share:	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share: C: ODOT Share:	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share: nt Preserva
Non-MPO Description: REPLACE SIGNS OF COMMENT CONTROL OF CONTROL O	Other: Total: N INTERSTATE H & RW BUCKET US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: R FUTURE PROJEC BRIDGE INSPEC US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	\$0 \$2,200,000 IGHWAYS TINTERSTATI Total Cost: \$0 \$4,000,000 \$0 \$0 \$0 \$0 \$4,000,000 CTS CTION MGMT Total Cost: \$10,240,000 \$0 \$0 \$0 \$0	E MAIN Year: 2012 & LOA Year:	Status: TENANCE 1st Fund: IM Status: D RATING 1st Fund:	Pooled Fundir PROGRAM Share: \$3,688,800 Pooled Fundir 5 2011-13 Share:	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share: C: ODOT Share:	3rd Fund:	Share: Work ty	Key: Prior Yr: pe: Pavement Key:	16262 Share: nt Preserva

STATE BRIDGE INSPECTION MANAGEMENT SYSTEM & LOAD RATING 2011-2013

STATE BRIDGE INSPECTION MGMT & LOAD RATING 2013-15 Applicant: ODOT Key: 16099 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$10,240,000 2013 HBP \$9,096,468 \$91,884 Planning: STP Milepoints: Design: 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: \$0 Other: Non-MPO \$10,240,000 Total: Status: Planning 2013 Work type: **Planning** Description:

STATE BRIDGE INSPECTION MANAGEMENT SYSTEM & LOAD RATING 2011-2013

STATE PLANNING AND RESEARCH PROGRAM FFY2011 ODOT Name: Applicant: Key: 15115 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Share: Route: Planning: \$18,033,000 2011 STP \$8,090,505 SPR \$4,327,920 PL\$1,941,721 STP-U \$1,294,481 Milepoints: \$0 Design: 0.00 **to** 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 STATEWIDE Construction: \$0 MPO: Other: \$0 Non-MPO Status: Non-Construction Project 2011 Work type: Total: \$18,033,000 **Planning** Description:

FUNDS FOR STATE FISCAL YEAR 2012 SPR PROGRAM.

	L TECHNOLOGY	ASSISTANCE	PROG	RAM (LTA	P) CY2011	Applicant	: ODOT			Key:	15123
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$340,000	2011	TITLE-V	\$170,000						
Description:	<u>Total:</u>	\$340,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: <u>Plannin</u>	g

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2011

	L TECHNOLOGY	ASSISTANCE	E PROG	RAM (LTA)	P) CY2013	Applicant	: ODOT			Key:	16094
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$340,000	2013	TITLE-V	\$170,000						
Description:	Total:	\$340,000		Status:	Non-Construc	tion Project 2	013		Work tyj	pe: Plannin	g

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2013

Name: STATE	E PLANNING AND	D RESEARCH	PROGR	AM FFY20	12	Applican	t: ODOT			Key:	16090
Hwy/St: VARIO	US HIGHWAYS										
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$18,033,000	2012	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$18,033,000		Status:	Non-Construc	tion Project 2	2012		Work typ	e: <u>Plannir</u>	<u>ıg</u>

www.oregon.gov/ODOT/HWY/STIP/ to download and/or search

FUNDS FOR STATE FISCAL YEAR 2013 SPR PROGRAM.

	CAL TECHNOLOGY	ASSISTANCE	E PROGI	RAM (LTA	P) CY2012	Applicant	ODOT			Key:	16093
Hwy/St: VAI Route:	RIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.0	00 Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$340,000	2012	TITLE-V	\$170,000						
Description:	Total:	\$340,000		Status:	Non-Construc	tion Project 2	012		Work typ	e: Plannin	g

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2012

	E PLANNING AND OUS HIGHWAYS	D RESEARCH	PROGR	AM FFY20	10	Applicar	nt: ODOT			Key:	15114
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$18,033,000	2010	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$18,033,000		Status:	Non-Construc	tion Project	2010		Work typ	e: Plannii	<u>1g</u>

FUNDS FOR STATE FISCAL YEAR 2011 SPR PROGRAM.

	E PLANNING AND OUS HIGHWAYS	D RESEARCH	PROGR	RAM FFY20	013	Applicar	nt: ODOT			Key:	16083
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$18,033,000	2013	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$18,033,000		Status:	Non-Construc	tion Project	2013		Work typ	e: <u>Plannii</u>	<u>ag</u>

FUNDS FOR STATE FISCAL YEAR 2014 SPR PROGRAM.

Name: LOCAI	L TECHNOLOGY	ASSISTANCE	E PROG	RAM (LTA	P) CY2010	Applicant	: ODOT			Key:	15122
Hwy/St: VARIC	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$340,000	2010	TITLE-V	\$170,000						
Description:	Total:	\$340,000		Status:	Non-Construc	tion Project 2	010		Work typ	e: Plannin	<u></u>

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2010

	WAY/RAIL CROS	SING PROGRA	AM 201	2		Applicant	ODOT R	AIL		Key:	16066
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$2,135,000	2012	STP-RR	\$2,135,000						
Non-MPO	Other:	\$0									

Description: Total: \$2,135,000 Status: Pooled Funding 2012 Work type: Safety

RAILROAD CROSSING SAFETY IMPROVEMENTS

					STATEV	VIDE					
	AY/RAIL GCPA	2013				Applicant	: ODOT R	AIL		Key:	16065
Hwy/St: VARIOUS	S HIGHWAYS	Total Costs	Vaam	1st Funds	Chana	2nd Fund:	Share:	3rd Fund:	Chamas	Prior Yr:	Share:
Route:	ъ. Г	Total Cost:	rear:	1st Funa:	Share:	2na Funa:	Snare:	ora runa:	Share:	Prior 11:	Snare:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACI/AKEA:	and Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$700,000	2013	STATE	\$700,000						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	<u>\$700,000</u>		Status:	Pooled Funding	ng 2013			Work typ	pe: <u>Safety</u>	
RAILROAD CROSSIN	NG SAFETY IMPF	ROVEMENTS									
Name: HIGHWA	AY/RAIL CROSS	SING PROGRA	AM 201	3		Applicant	: ODOT R	AII.		Key:	16067
Hwy/St: VARIOUS						rippirouni				noy.	1000
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$2,135,000	2013	STP-RR	\$2,135,000						
MPO:	Other:	\$0	2010		,200,000						
Non-MPO	E	\$2,135,000	1	Status	Pooled Funding	ng 2013			Work ty	ne: Safaty	
Description: RAILROAD CROSSIN	<u>Total:</u>			status:	i oolea rullall	ig 2013			work ty]	pe: <u>Safety</u>	
Name: WORKZO	ONE SAFETY P	ROGRAM 201	3			Applicant	: ODOT			Key:	16063
Hwy/St: VARIOUS	S HIGHWAYS					1-PP-1-0-1	•				1000.
Route:	-	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	and Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:					\$1,794,600						
	Other:	\$2,000,000	2013	STP	31./94.000						
Non-MPO	Other: Total:	\$2,000,000 \$2,000,000	2013	STP Status:		ng 2013			Work tvi	ne: Safety	
Non-MPO Description :	Other: Total:	\$2,000,000 \$2,000,000	2013		Pooled Fundir	ng 2013			Work typ	pe: <u>Safety</u>	
Non-MPO Description: FIELD PROGRAM Name: WORKZO	Total:	\$2,000,000				ng 2013 Applicant	; ODOT		Work tyj	pe: Safety Key:	16062
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU	Total:	\$2,000,000	2	Status:				3rd Fund:	Work typ		16062 Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route:	Total:	\$2,000,000 ROGRAM 201	2	Status:	Pooled Funding	Applicant	:: ODOT Share:	3rd Fund:		Кеу:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU: Route: Milepoints:	Total: ONE SAFETY P S HIGHWAYS Planning:	\$2,000,000 ROGRAM 201 Total Cost: \$0	2	Status:	Pooled Funding	Applicant		3rd Fund:		Кеу:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU: Route: Milepoints: 0.00 to 0.00	Total: ONE SAFETY P S HIGHWAYS Planning: Design:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0	2	Status:	Pooled Funding	Applicant		3rd Fund:		Кеу:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU: Route: Milepoints: 0.00 to 0.00 ACT/AREA:	Total: ONE SAFETY P S HIGHWAYS Planning: Design: .and Purchase:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0	2	Status:	Pooled Funding	Applicant		3rd Fund:		Кеу:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU: Route: Milepoints: 0.00 to 0.00 ACT/AREA: ESTATEWIDE	Total: ONE SAFETY P S HIGHWAYS Planning: Design: and Purchase: Utility Reloc:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0	2	Status:	Pooled Funding	Applicant		3rd Fund:		Кеу:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU: Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE	Total: ONE SAFETY P S HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$0	2 Year:	Status:	Pooled Fundir Share:	Applicant		3rd Fund:		Кеу:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO:	Total: ONE SAFETY P S HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$1,900,000	2	Status: 1st Fund: STP	Share: \$1,704,870	Applicant 2nd Fund:		3rd Fund:	Share:	Key: Prior Yr:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO	Total: ONE SAFETY P S HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$0	2 Year:	Status: 1st Fund: STP	Pooled Fundir Share:	Applicant 2nd Fund:		3rd Fund:		Key: Prior Yr:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description:	Total: ONE SAFETY P S HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$1,900,000	2 Year:	Status: 1st Fund: STP	Share: \$1,704,870	Applicant 2nd Fund:		3rd Fund:	Share:	Key: Prior Yr:	
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS	Total: ONE SAFETY PES HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000	2 Year:	Status: 1st Fund: STP Status:	Share: \$1,704,870	Applicant 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOU: Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS	Total: ONE SAFETY PES HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000	2 Year:	Status: 1st Fund: STP Status:	Share: \$1,704,870	Applicant 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICH Hwy/St: VARIOUS	Total: ONE SAFETY PES HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000	Year: 2012 2012	Status: 1st Fund: STP Status:	Share: \$1,704,870	Applicant 2nd Fund:	Share:	3rd Fund:	Share:	Key: Prior Yr:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICH Hwy/St: VARIOUS Route:	Total: ONE SAFETY PES HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000	Year: 2012 2012	Status: 1st Fund: STP Status:	Share: \$1,704,870 Pooled Funding	Applicant 2nd Fund: ag 2012 Applicant	Share:		Share: Work typ	Key: Prior Yr: pe: Safety Key:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICH Hwy/St: VARIOUS Route: Milepoints:	Total: ONE SAFETY PS HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total: C SAFETY GRA S HIGHWAYS	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000 NT PROGRAM Total Cost:	Year: 2012 2012	Status: 1st Fund: STP Status:	Share: \$1,704,870 Pooled Funding	Applicant 2nd Fund: ag 2012 Applicant	Share:		Share: Work typ	Key: Prior Yr: pe: Safety Key:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFIC Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00	Total: ONE SAFETY PS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: C SAFETY GRAS HIGHWAYS Planning: Design:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000 NT PROGRAM Total Cost: \$0 \$0	Year: 2012 2012	Status: 1st Fund: STP Status:	Share: \$1,704,870 Pooled Funding	Applicant 2nd Fund: ag 2012 Applicant	Share:		Share: Work typ	Key: Prior Yr: pe: Safety Key:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICH Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L	Total: ONE SAFETY PS HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total: C SAFETY GRAS HIGHWAYS Planning: Design: and Purchase:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$1,900,000 S1,900,000 NT PROGRAM Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,900,000	Year: 2012 2012	Status: 1st Fund: STP Status:	Share: \$1,704,870 Pooled Funding	Applicant 2nd Fund: ag 2012 Applicant	Share:		Share: Work typ	Key: Prior Yr: pe: Safety Key:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICE Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE	Total: ONE SAFETY PS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: C SAFETY GRAS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$1,900,000 NT PROGRAM Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2012 2012	Status: 1st Fund: STP Status:	Share: \$1,704,870 Pooled Funding	Applicant 2nd Fund: ag 2012 Applicant	Share:		Share: Work typ	Key: Prior Yr: pe: Safety Key:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICE Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: STATEWIDE MPO: L STATEWIDE MPO: STATEWIDE MPO:	Total: ONE SAFETY PES HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction: Other: Total: C SAFETY GRAS HIGHWAYS Planning: Design: and Purchase: Utility Reloc: Construction:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$1,900,000 \$1,900,000 NT PROGRAM Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2 Year: 2012 M (SEC Year:	Status: 1st Fund: STP Status: 164) 2013 1st Fund:	Share: \$1,704,870 Pooled Fundir	Applicant 2nd Fund: ag 2012 Applicant	Share:		Share: Work typ	Key: Prior Yr: pe: Safety Key:	Share:
Non-MPO Description: FIELD PROGRAM Name: WORKZO Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE MPO: Non-MPO Description: FIELD PROGRAMS Name: TRAFFICH Hwy/St: VARIOUS Route: Milepoints: 0.00 to 0.00 ACT/AREA: L STATEWIDE	Total: ONE SAFETY PS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: C SAFETY GRAS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc:	\$2,000,000 ROGRAM 201 Total Cost: \$0 \$0 \$0 \$0 \$1,900,000 NT PROGRAM Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Year: 2012 2012	Status: 1st Fund: STP Status: 164) 2013 1st Fund: TSP	Share: \$1,704,870 Pooled Funding	Applicant 2nd Fund: ag 2012 Applicant 2nd Fund:	Share:		Share: Work typ	Key: Prior Yr: Key: Prior Yr:	Share:

FIELD PROGRAMS

					STATEV	VIDE					
	FIC SAFETY GRA	NT PROGRAM	M (SEC	164) 2012		Applicant	t: ODOT			Кеу:	16060
•	oos monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
filepoints: .00 to 0.00	Design:	\$0									
CT/AREA:	Land Purchase:	\$0									
TATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,000,000	2012	TSP	\$1,000,000						
Description:	Total:	\$1,000,000		Status:	Pooled Fundir	ng 2012			Work ty	pe: Safety	
FIELD PROGRAM	S										
Name: HIGHV	WAY/RAIL GCPA	. 2012				Applicant	t: ODOT R	AII.		Key:	16064
	OUS HIGHWAYS	2012				rippiicum	05011.			Roy.	10004
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$700,000	2012	STATE	\$700,000						
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$700,000	•	Status:	Pooled Fundir	ng 2012			Work ty	pe: Safety	
=	SING SAFETY IMP	ROVEMENTS									
Name: WORK	ZONE SAFETY F	PROGRAM 201	11			Applicant	t: ODOT			Key:	15199
Iwy/St: VARIO	OUS HIGHWAYS									-	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$2,229,000	2011	STP	\$2,000,082						
Description:	Total:	\$2,229,000		Status:	Pooled Fundir	ng 2011			Work ty	pe: Safety	
FIELD PROGRAM	S										
Name: HIGH I	RISK RURAL RO	ADS (HRRR) I	FFY201:	2		Applicant	t: ODOT			Key:	16056
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1et Fund	Share:	2nd Fund:	Share:	3rd Fund:	Charas	Prior Yr:	Share:
Route:	D1 '		теаг:	19t Laud:	snare:	zna runa:	snare:	Sta Funa:	Share:	F 110F 1F;	snare:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,200,000	2012	HSIP	\$1,106,640						
Description:	Total:	\$1,200,000		Status:	Pooled Fundir	ng 2012			Work ty	pe: <u>Safety</u>	
HIGH RISK RURA	L ROADS SAFETY	PROGRAM									
Name: SAFE I	ROUTES TO SCH	OOL 2013				Applicant	t: ODOT			Key:	16055
	OUS HIGHWAYS									•	
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO:	Other:	\$1,000,000	2013	SRTS	\$1,000,000						
Non-MPO	Total:	\$1,000,000	1	1	Pooled Fundir	2012		1	Work ty	pe: Safety	

2010-2013 DRAFT STIP

Description: FIELD PROGRAMS

Total:

\$1,000,000

Status: Pooled Funding 2013

Work type:

Safety

					STATEV	<u> VIDE</u>					
Name: SAFE R	OUTES TO SCH	OOL 2012				Applicant	: ODOT			Key:	16054
Hwy/St: VARIOU	JS HIGHWAYS	Total Costs	Vaam	1at Funds	Chama	2nd Funds	Chana	2nd Funds	Chana		
Route:	Dl	Total Cost:	rear:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$900,000	2012	SRTS	\$900,000						
Description:	<u>Total:</u>	<u>\$900,000</u>		Status:	Pooled Fundir	ng 2012			Work ty	pe: <u>Safety</u>	
FIELD PROGRAMS											
Name: HIGH R	ISK RURAL ROA	ADS (HRRR) I	FFY201	1		Applicant	: ODOT			Key:	15469
Hwy/St: VARIOU		Total Cost:			Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Dlamina	\$0	rcar.	1st Fund.	Share.	Zna rana.	Share.	Stu Funu.	Share.	11101 111	Share.
Milepoints:	Planning:										
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,200,000	2011	HSIP	\$1,106,640						
Description:	<u>Total:</u>	\$1,200,000		Status:	Pooled Funding	ng 2011			Work ty	pe: Safety	
HIGH RISK RURAL	ROADS SAFETY	PROGRAM									
Name: SAFE R	OUTES TO SCH	OOL 2011				Applicant	ODOT			Key:	15112
Hwy/St: VARIOU		JUL 2011				whhucaur	. 5501			vea:	15113
*		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$0 \$0									
MPO:	-		2011	CDTC	¢000 000						
Non-MPO	Other:	\$900,000	2011	SRTS	\$900,000	2011			•••		
Description:	<u>Total:</u>	\$900,000		Status:	Pooled Fundir	ng 2011			Work ty	pe: <u>Safety</u>	
FIELD PROGRAMS											
Name: HIGHW	AY SAFETY ST	ATEWIDE QU	ICK FIX	X - 2011		Applicant	: ODOT			Key:	15762
Hwy/St: VARIOU	JS HIGHWAYS	T-4-1-C - 1	X 7.	1-4 17 1	C)			21.5	CI.		
Route:		Total Cost:	rear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$250,000	2011	HSIP	\$230,550						
MPO:	Other:	\$0									
Non-MPO Description:	Total:	\$250,000	1	Status:	Const. schedu	led to begin ir	2011		Work ty	pe: Safety	
Description: HIGHWAY SAFTY (<u> </u>									
Name: HIGHW. Hwy/St: VARIOU	AY SAFETY ST. JS HIGHWAYS					Applicant				Key:	15761
Route:	_	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
1	Land Purchase:	\$0									
ACI/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$250,000	2010	HSIP	\$230,550						
MPO:	Other:	\$230,000	2010	11011	Ψ230,330						
Non-MPO	l			C4-4	Const11	lad to k = =!:: '	2010		W71-4		
Description:	<u>Total:</u>	\$250,000		Status:	Const. schedu	led to begin ir	2010		Work ty	pe: Safety	
ucuvayearet	<u> </u>	<u> </u>									

HIGHWAY SAFETY QUICK FIX PROGRAM

					STATEV	VIDE					
	ГЕЅ ТО SCH	OOL 2010				Applicant	ODOT			Key:	15112
Hwy/St: VARIOUS I	HIGHWAYS	Total Cost:	Voor	1st Funds	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	rear.	18t Fullu:	Share.	zna runa.	Share:	Siu Fuliu.	Share.	FIIOI II.	Share:
Milepoints:	Design:	\$0									
0.00 to 0.00	d Purchase:	\$0									
CI/AREA:	tility Reloc:	\$0									
STATEWIDE	onstruction:	\$0									
MPO:	Other:	\$900,000	2010	SRTS	\$900,000						
Non-MPO	Total:	\$900,000	2010		Pooled Fundir	ng 2010			Work ty	pe: Safety	
Description: FIELD PROGRAMS	<u> 101411</u>	<u>φ>σο,σσσ</u>		Status	1 00104 1 411411	.5 2010			,, oza	pe. <u>saret</u>	
Name: HIGH RISK	DIIDAI DO	ADS (HRRR) F	EV2010)		A muli cont	ODOT			Vorm	15469
Hwy/St: VARIOUS I					~-	Applicant	•			Key:	15468
Route:	г	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
CI/AKLA.	d Purchase:	\$0									
STATEWIDE	tility Reloc:	\$0									
лро:	onstruction:	\$0	26::	****	h4 46						
Non-MPO	Other:	\$1,200,000	2010	HSIP	\$1,106,640	2010			*** * .		
Description:	<u>Total:</u>	\$1,200,000		Status:	Pooled Fundir	ng 2010			Work ty	pe: <u>Safety</u>	
Hwy/St: VARIOUS F	HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
	d Purchase:	\$0									
	tility Reloc:	\$0									
	onstruction:	\$0									
Non-MPO	Other:	\$2,118,000	2010	STP	\$1,900,481						
Description:	Total:	\$2,118,000		Status:	Pooled Fundir	ng 2010			Work ty	pe: <u>Safety</u>	
FIELD PROGRAMS											
Name: HIGH RISK	RURAL ROA	ADS (HRRR) I	FY2013	3		Applicant	ODOT			Key:	16057
Hwy/St: VARIOUS I	HIGHWAYS	Total Costs	Voor	1st Funds	Chama			2nd Funds	Chana	•	
Route:	Dla	Total Cost:	теаг:	19t Laug:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACI/AREA:	d Purchase:	\$0									
STATEWIDE	tility Reloc:	\$0									
MPO:	Onstruction: Other:	\$0 \$1,200,000	2013	HSIP	\$1,106,640					-	
Non-MPO	Total:	\$1,200,000	2013		Pooled Fundir	ng 2013			Work ty	pe: Safety	
Description: HIGH RISK RURAL ROA	<u></u>			Status:	rooled Fulldii	ig 2013			WOIK ty	pe: <u>Salety</u>	
Name: FISH PASSA Hwy/St: VARIOUS F		VE POOL 2012	!			Applicant	ODOT			Key:	16172
•	HOHWAIS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
	d Purchase:	\$0									
ACI/AREA:	tility Reloc:	\$0									
CO	onstruction:	\$3,527,000	2012	STP	\$3,164,777						
MPO:			1	1		1 1		1		1	

REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION

Other:

Total:

\$0

\$3,527,000

Status: Pooled Funding 2012

Salmon Restoration

Work type:

Non-MPO

Description:

					STATEV	<u>vide</u>					
Name: EIGH B	'ASSAGE RESER'	VE DOOL 2013	2			A1!4	ODOT			17	16174
	OUS HIGHWAYS	VE FOOL 201.	,			Applicant	: ODOT			Key:	16174
,,	oes monwrits	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$4,100,000	2013	STP	\$3,678,930						
MPO: Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$4,100,000	1	Status:	Pooled Fundin	ng 2013			Work typ	pe: Salmon	Restoration
-	ACEMENT OF CUL	VERTS TO ACC	OMMOD	DATE FISH M	IIGRATION						
Name: CULVI	ERT RETROFITTI	ING AND SUP	PLIES 2	2013		Applicant	: ODOT			Key:	16175
Hwy/St: VARIO	OUS HIGHWAYS									•	
Route:	,	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$400,000	2013	STP	\$358,920						
Non-MPO	Other:	\$0									
Description:	<u>Total:</u>	\$400,000		Status:	Pooled Fundin	ng 2013			Work typ	pe: <u>Salmon</u>	Restoration
CULVERT RETRO	FITTING AND SUP	PLIES									
	ERT RETROFITTI	ING AND SUP	PLIES 2	2012		Applicant	: ODOT			Key:	16173
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:	Utility Reloc:	\$0									
STATEWIDE	Construction:	\$400,000	2012	STP	\$358,920						
MPO:	Other:	\$0			,						
Non-MPO Description:	Total:	\$400,000	-	Status:	Pooled Fundin	ng 2012			Work typ	pe: Salmon	Restoration
•	FITTING AND SUP	PLIES							<u> </u>	<u> </u>	
Name: STATE	E PARKS RECREA	ATION TRAIL	S PROG	RAM 2013		Applicant	: OREGON	N PARKS & RE	ECREATION DI	EPT Key :	16089
Hwy/St: VARIO	OUS HIGHWAYS	T-4-1-C-4	X 7	1-4 E - 3	Class			21E -1	CI.		
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0	2017	.mn~ ==	#44 * · · ·						
0.00 to 0.00	Design:	\$132,000	2013	NREC-TR	\$118,444						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0	2012	NIDEC TT	do 20 70 7						
MPO:	Construction:	\$968,000	2013	NREC-TR	\$868,586						
Non-MPO	Other:	\$0		a. .	D 1 1E 1'	2012			*** * .	0 : 1	D
Description:	<u>Total:</u>	\$1,100,000		Status:	Pooled Fundin	ig 2013			Work typ	pe: Special	Programs
ADMINISTRATIO	N, EDUCATION AN	D TRAIL PROJ	ECTS.								
N CT A TE	C DA DIZO DECDE	ATION TO A II	C DD O C	D A M 2012			OPEGO	I D I DIVO O DE	CONTINUE		
	E PARKS RECREA OUS HIGHWAYS	ATION TRAIL	5 PKUG	KANI 2012		Applicant	: OREGON	N PAKKS & RE	ECREATION DI	EPT Key :	16088
·	, comonwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$132,000	2012	NREC-TR	\$118,444						
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$968,000	2012	NREC-TR	\$868,586						
MPO: Non-MPO	Other:	\$0									

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

Total:

\$1,100,000

Status: Pooled Funding 2012

Work type: Special Programs

				STATE	WIDE					
Name: SPECIAL CITY ALLOT	MENT PROGR	AM 201	11		Applican	t: ODOT			Key:	15119
Hwy/St: VARIOUS HIGHWAYS	T . 10 .	₹7	1.75	CI.	2 15 1	CI.	2.15.1	C)	D : 17	
Route:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
filepoints: Planning:	\$0									
.00 to 0.00 Design:	\$0									
CT/AREA: Land Purchase:	\$0									
TATEWIDE Utility Reloc:	\$0									
PO: Construction:	\$1,000,000	2011	STATE	\$500,000	OTHER	\$500,000				
fon-MPO Other:	\$0									
Description: Total:	\$1,000,000		Status:	Pooled Funding	ng 2011			Work typ	e: Specia	l Programs
RS 366.805-GOVERNED SMALL CI	TY ROAD CONS	TRUCTI	ON PROGRA	AM.						
ame: LOCAL GOVERNMEN		VIDE BU	JCKET 201	12	Applican	t: ODOT			Key:	1610
wy/St: VARIOUS HIGHWAYS	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Loute: Planning:	\$0	T cur.	15t T unu.	Shure.	Ziiu i unu.	Share.	Dru runu.	Shure.	11101 111	Shure
lilepoints:									-	
.00 to 0.00 Design:	\$0									
CT/AREA: Land Purchase:	\$0									
TATEWIDE Utility Reloc:	\$0			*.= . · · ·						
PO: Construction:	\$17,460,000	2012	STATE	\$17,460,000						
on-MPO Other:	\$0									
escription: <u>Total:</u>	\$17,460,000		Status:	Pooled Funding	ng 2012			Work typ	e: Specia	l Programs
ΓP FUNDS FOR LOCAL GOVERNM	ENTS									
ootnote: USED FOR FUND EXCHA	ANGE PROGRAM	1								
Iame: LOCAL GOVERNMEN' Iwy/St: VARIOUS HIGHWAYS		VIDE BU	UCKET 201	10	Applican	t: ODOT			Key:	1511
oute:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning.	\$0									
filepoints: .00 to 0.00 Design:	\$0									
CT/AREA: Land Purchase:	\$0									
Hillity Reloc	\$0									
TATEWIDE Construction:	\$15,134,000	2010	STATE	\$15,134,000						
IPO:	\$0									
OII-MIPO	\$15,134,000		Status:	Pooled Fundi	ng 2010			Work typ	e: Specia	l Programs
escription.			Status.	r ooled r undi	ng 2010			work typ	<u>Бреста</u>	rrograms
TP FUNDS FOR LOCAL GOVERNM ootnote: USED FOR FUND EXCHA		1								
Tame: LOCAL GOVERNMEN			ICKET 201	13	Amalicon	t: ODOT			Key:	1610
wy/St: VARIOUS HIGHWAYS		, IDL D	OCKET 201	15	Applican	u. ODO1			Key.	1010
oute:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Flanning:	\$0									-
.00 to 0.00 Design:	\$0									
CT/AREA: Land Purchase:	\$0									
Utility Polos	\$0									
Construction	\$17,460,000	2013	STATE	\$17,460,000						
PO:	\$0			,,						
On-MPO	\$17,460,000	1	Statue	Pooled Fundi	ng 2013			Work typ	e Snecia	l Programs
escription.			saus.	1 oolog 1 undi	2013			MOIE tÀ	ърсста	rograms
TP FUNDS FOR LOCAL GOVERNM ootnote: USED FOR FUND EXCHA		1								
			m 13 5 5 5 1 1							
Tame: STATE PARKS RECRE. Twy/St: VARIOUS HIGHWAYS		S PROG	iRAM 2011		Applican	t: OREGON	PARKS & R	ECREATION DE	EPT Key:	1512
.oute:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
filepoints: .00 to 0.00 Design:	\$132,000	2008								
ου ιυ υ.υυ	<u></u>	1	1		1		-1			

Name: STAT	E PARKS RECREA	ATION TRAILS	S PROG	RAM 2011		Applicant:	OREGO	N PARKS & REC	REATION DE	EPT Key :	15121
Hwy/St: VARIO	OUS HIGHWAYS										
Route:	·	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$132,000	2008								
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$968,000	2011	NREC-TR	\$868,586						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,100,000		Status:	Pooled Funding	ng 2011			Work typ	e: Special	Programs

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

FLHP PE & CE BUCKET 2010 Applicant: FLHP Key: 15835 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$3,200,000 2010 **FLHP** \$3,200,000 Design: 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 STATEWIDE **FLHP** \$2,000,000 Construction: \$2,000,000 2010 MPO: Other: \$0 Non-MPO Total: \$5,200,000 Status: Pooled Funding 2010 Work type: Special Programs Description: FUTURE FOREST HIGHWAY PE & CE RESERVE FLHP PE & CE BUCKET 2011 FLHP Name: Key: Applicant: 15836 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: 2nd Fund: 3rd Fund: Prior Yr: Share: Share: Share: Share: Route: Planning: \$0 Milepoints: \$3,200,000 2011 FLHP \$3,200,000 Design: to 0.00 0.00Land Purchase: ACT/AREA: Utility Reloc: \$0 **STATEWIDE** \$2,000,000 **FLHP** \$2,000,000 Construction: 2011 MPO: Other: \$0 Non-MPO Status: Pooled Funding 2011 Total: \$5,200,000 Work type: Special Programs Description: FUTURE FOREST HIGHWAY PE & CE RESERVE LOCAL GOVERNMENT STP STATEWIDE BUCKET 2011 Name: Applicant: ODOT Key: 15117 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: 3rd Fund: Share: Share: Prior Yr: Share: Route: --Planning: \$0 Milepoints: Design: \$0 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **STATEWIDE** Construction: \$15,134,000 2011 STATE \$15,134,000 MPO: Other: \$0 Non-MPO Total: Status: Pooled Funding 2011 \$15,134,000 Work type: Special Programs Description: STP FUNDS FOR LOCAL GOVERNMENTS. Footnote: USED FOR FUND EXCHANGE PROGRAM SPECIAL CITY ALLOTMENT PROGRAM 2010 ODOT Applicant: 15118 Kev: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: \$0 Planning: Milepoints: Design: \$0 0.00 to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 STATEWIDE Construction: \$1,000,000 2010 **STATE** \$500,000 OTHER \$500,000 MPO: Other: \$0 Non-MPO Status: Pooled Funding 2010 Total: \$1,000,000 Work type: Special Programs Description: ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM. TRANSPORTATION GROWTH MANAGEMENT 2013-2015 ODOT Name: Applicant: 16072 Key: Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: Design: \$0 0.00to 0.00 Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 **STATEWIDE** Construction: \$0 MPO: STP Other: \$8,916,000 2013 \$8,000,327 Non-MPO

Status: Non-Construction Project 2013

Special Programs

Work type:

Description:

Total:

FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

\$8,916,000

	ANSPORTATION GR	OWTH MANA	AGEME	NT 2011-20)13	Applican	t: ODOT			Key:	15735
Hwy/St: VAl	RIOUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.0	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$8,916,000	2011	STP	\$8,000,327						
Description:	<u>Total:</u>	\$8,916,000		Status:	Non-Construc	tion Project 2	2011		Work typ	e: Special	<u>Programs</u>

FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

	AL CITY ALLOT		AM 201	12		Applican	t: ODOT			Key:	16075
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,000,000	2012	STATE	\$500,000	OTHER	\$500,000				
Non-MPO	Other:	\$0									
Description:	Total:	\$1,000,000		Status:	Pooled Funding	ng 2012			Work tyj	e: Special	Programs

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

	AL CITY ALLOT	MENT PROGR	AM 201	.3		Applican	nt: ODOT			Key:	16076
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$1,000,000	2013	STATE	\$500,000	OTHER	\$500,000				
MPO: Non-MPO	Other:	\$0									-
Description:	Total:	\$1,000,000		Status:	Pooled Fundir	ng 2013			Work typ	e: Special	l Programs

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

	E PARKS RECREA OUS HIGHWAYS	ATION TRAIL	S PROG	RAM 2010		Applicant	: OREGO	N PARKS & REG	CREATION DE	EPT Key:	15120
Route:	ocs monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$132,000	2008								
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$968,000	2010	NREC-TR	\$868,586						
Non-MPO	Other:	\$0									
Description:	Total:	\$1,100,000		Status:	Pooled Funding	ng 2010			Work typ	e: Special	Programs

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

	AL COUNTY ALI		OGRAM	1 2011		Applican	t: ODOT			Key:	16078
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$750,000	2011	STATE	\$247,500	OTHER	\$502,500				
Non-MPO	Other:	\$0									
Description:	Total:	\$750,000		Status:	Pooled Fundir	ng 2011			Work typ	oe: Special	l Programs

ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

	SPECIAL COUNTY ALL VARIOUS HIGHWAYS	OTMENT PRO	OGRAM	I 2012		Key:	16079				
Route:		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints	Planning	\$0									
_	0.00 Design:	\$0									
ACT/ARE	A: Land Purchase:	\$0									
STATEWI	Litility Reloc:	\$0									
MPO:	Construction:	\$750,000	2012	STATE	\$247,500	OTHER	\$502,500				
Non-MPO	Other:	\$0									
Description	m . 1	\$750,000		Status:	Pooled Fundin	g 2012			Work typ	e: Special	<u>Programs</u>

ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

	AL COUNTY ALL	OTMENT PR	OGRAM	1 2013	- PP						16080
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$750,000	2013	STATE	\$247,500	OTHER	\$502,500				
MPO: Non-MPO	Other:	\$0									
Description:	Total:	\$750,000		Status:	Pooled Fundir	ng 2013			Work typ	e: Special	Programs

ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

	ON TRANSPORTA OUS HIGHWAYS	ATION NETW	ORK (5	5310) 2011		Applicant	ODOT			Key:	16188
Hwy/St: VARIO	JOS MONWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$3,901,000	2011	STP	\$3,500,367						
Description:	Total:	\$3,901,000		Status:	Pooled Funding	ng 2011			Work ty	pe: <u>Transit</u>	Capital

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS

Name: OREG	ON TRANSPORT	ATION NETW	ORK (5	310) 2012		Applicant	ODOT			Key:	16189
•	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$3,901,000	2012	STP	\$3,500,367						
Description:	Total:	\$3,901,000		Status:	Pooled Fundi	ng 2012			Work ty	pe: Transit	Capital

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS

Name: OREG	ON TRANSPORT	ATION NETW	ORK (5	310) 2013		Applicant	ODOT			Key:	16190
Hwy/St: VARI	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0	1		Similar		214101		51111111		Sittier
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$3,901,000	2013	STP	\$3,500,367						
Description:	<u>Total:</u>	\$3,901,000		Status:	Pooled Funding	ng 2013			Work ty	pe: <u>Transit</u>	Capital

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS

				STATEV	VIDE					
Name: NEW FREEDOMS STA		GRAM (5317) 2013		Applicant:	ODOT			Key:	1618
Hwy/St: VARIOUS HIGHWAY	S Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:		10011	150 T UIIUV			52442 61		51111111		51111101
Milepoints:										
Land Durchese										
ACI/AREA: Litility Reloc										
STATEWIDE Construction:										
MPO:		2013	5317	\$438,400						
Non-MPO		2013	1	Non-Construc	tion Project 20	13		Work ty	pe: Transit	Canital
Description:			Status.	Tron Construc	tion Project 20	13		Work ty	PO. <u>11411511</u>	Сирии
FED NEW FREEDOMS PROGRAM	UNDS STATEWI	DE								
Name: NEW FREEDOMS STA		GRAM (5317) 2012		Applicant:	ODOT			Key:	1618
Hwy/St: VARIOUS HIGHWAY	S Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Planning:										~ ~
Milepoints:										
Land Dunchase										
ACI/AREA:										
STATEWIDE Construction:										
MPO:	-	2012	5317	\$417,600						
Non-MPO Other: Description: Total:		2012	1	Pooled Fundi	2012			Work ty	pe: Transit	Capital
Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY	, ,				Applicant:	ODOT			V	
Route:	Total Cost:	Year:							Key:	1618
Planning:		1	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Rey:	1618 Share:
Milepoints:			1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	•	
Milepoints:	\$0		1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	•	
Milepoints: 0.00 to 0.00 ACT/AREA: Design: Land Purchase:	\$0 \$0		1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	•	
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Land Purchase: Utility Reloc:	\$0 \$0 \$0		1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	•	
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE Land Purchase: Utility Reloc: Construction:	\$0 \$0 \$0 \$0				2nd Fund:	Share:	3rd Fund:	Share:	•	
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Design: Land Purchase: Utility Reloc: Construction:	\$0 \$0 \$0 \$0	2013	1st Fund:	Share: \$1,619,200	2nd Fund:	Share:	3rd Fund:	Share:	•	
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Design: Land Purchase: Construction: Other: Table	\$0 \$0 \$0 \$0 \$0 \$2,024,000	2013	5311				3rd Fund:	Share:	Prior Yr:	Share:
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Design: Land Purchase: Construction: Other:	\$0 \$0 \$0 \$0 \$2,024,000 \$2,024,000		5311	\$1,619,200			3rd Fund:		Prior Yr:	Share:
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Utility Reloc: Construction: Non-MPO Other: Description: Total: FED SECTION 5311F INTERCITY P	\$0 \$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS		5311	\$1,619,200		13	3rd Fund:		Prior Yr:	Share:
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Utility Reloc: Construction: Non-MPO Other: Description: Total: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS		5311 Status:	\$1,619,200 Non-Construc	tion Project 20	13 ODOT		Work ty	Prior Yr: pe: Transit Key:	Share: Capital 1617
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Utility Reloc: Construction: MPO: Non-MPO Other: Description: Total: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route:	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS M (5311F) 2012 S Total Cost:		5311 Status:	\$1,619,200	tion Project 20	13	3rd Fund:		Prior Yr:	Share:
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Utility Reloc: Construction: MPO: Non-MPO Other: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route: Milepoints:	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS M (5311F) 2012 S Total Cost:		5311 Status:	\$1,619,200 Non-Construc	tion Project 20	13 ODOT		Work ty	Prior Yr: pe: Transit Key:	Share: Capital 1617
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE MPO: Non-MPO Description: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route: Planning: Milepoints: 0.00 to 0.00 Design: Construction: Construction: Total: Total: Planning: Planning: Design:	\$0 \$0 \$0 \$2,024,000 \$2,024,000 \$2,024,000 \$1,000 \$2,000 \$1		5311 Status:	\$1,619,200 Non-Construc	tion Project 20	13 ODOT		Work ty	Prior Yr: pe: Transit Key:	Share: Capital 1617
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Utility Reloc: Construction: MPO: Non-MPO Other: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route: Milepoints: 0.00 to 0.00 Design: ACT/AREA: Land Purchase:	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS M (5311F) 2012 S Total Cost: \$0 \$0 \$0		5311 Status:	\$1,619,200 Non-Construc	tion Project 20	13 ODOT		Work ty	Prior Yr: pe: Transit Key:	Share: Capital 1617
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE MPO: Non-MPO Description: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route: Milepoints: 0.00 to 0.00 ACT/AREA: Utility Reloc: Design: Land Purchase: Utility Reloc: Utility Reloc: Utility Reloc: Utility Reloc:	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS Total Cost: \$0 \$0 \$0 \$0		5311 Status:	\$1,619,200 Non-Construc	tion Project 20	13 ODOT		Work ty	Prior Yr: pe: Transit Key:	Share: Capital 1617
Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Design: Construction: Design: Land Purchase: Utility Reloc: Construction: Construction: Construction: Construction: Construction: Design: Construction: Construc	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS M (5311F) 2012 S Total Cost: \$0 \$0 \$0 \$0 \$0	Year:	5311 Status:	\$1,619,200 Non-Construc Share:	tion Project 20	13 ODOT		Work ty	Prior Yr: pe: Transit Key:	Share: Capital 1617
Milepoints: 0.00 to 0.00 Design: ACT/AREA: STATEWIDE Utility Reloc: Construction: MPO: Non-MPO Other: Description: Total: FED SECTION 5311F INTERCITY P Name: INTERCITY PROGRA Hwy/St: VARIOUS HIGHWAY Route: - Milepoints: 0.00 to 0.00 ACT/AREA: Land Purchase: STATEWIDE Utility Reloc:	\$0 \$0 \$0 \$2,024,000 \$2,024,000 ROGRAM FUNDS M (5311F) 2012 S Total Cost: \$0 \$0 \$0 \$1,927,000	Year:	5311 Status: 1st Fund:	\$1,619,200 Non-Construc	Applicant: 2nd Fund:	ODOT Share:		Work ty	Prior Yr: Prior Yr: Key: Prior Yr:	Share: Capital 1617 Share:

ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2012 ODOT Name: Applicant: Key: 16176 Hwy/St: VARIOUS HIGHWAYS Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share: Route: Planning: \$0 Milepoints: \$0 Design: 0.00 to 0.00Land Purchase: \$0 ACT/AREA: Utility Reloc: \$0 STATEWIDE \$0 Construction: MPO: Other: \$2,342,000 2012 5310 \$1,786,255 5310 \$351,300 Non-MPO

 Description:
 Total:
 \$2,342,000
 Status:
 Pooled Funding 2012
 Work type:
 Transit Capital

 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS
 Work type 2:
 Transit

FED SECTION 5311F INTERCITY PROGRAM FUNDS

-											
Name: IN	TERCITY PROGRAM	(5311F) 2010				Applica	nt: ODOT			Key:	15078
Hwy/St: V	ARIOUS HIGHWAYS										
•		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to	0.00 Design:	\$0									
ACT/AREA	: Land Purchase:	\$0									
STATEWID	E Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,661,000	2010	5311	\$1,328,800						
Description:	<u>Total:</u>	\$1,661,000		Status:	Non-Construc	tion Project	2010		Work typ	e: Transit	Capital

FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2010 (80% MATCH)

	RLY & PERSONS	W/DISABILIT	TES PRO	OG (5310) 2	013	Applicant	: ODOT			Key:	16177
Hwy/St: VARIC	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$2,459,000	2013	5310	\$1,875,492	5310	\$368,850				
Description:	<u>Total:</u>	\$2,459,000		Status:	Pooled Funding	ng 2013			Work typ	e: <u>Transit</u>	<u>Capital</u>

Work type 2: Transit FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS

	ON TRANSPORTA	ATION NETW	ORK (5	310) 2010		Applicant	: ODOT			Key:	15094
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$3,901,000	2010	STP	\$3,500,367						
Description:	Total:	\$3,901,000		Status:	Pooled Funding	g 2010			Work ty	pe: <u>Transit</u>	Capital

SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS.

Name: INTER	CITY PROGRAM	(5311F) 2011				Applicant	ODOT			Key:	15079
,,	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,744,000	2011	5311	\$1,395,200						
Description:	Total:	\$1,744,000		Status:	Non-Construc	tion Project 20	011	<u> </u>	Work ty	pe: Transit	Capital

FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2011 (80% MATCH)

	N BUS REPLACE OUS HIGHWAYS	MENT 2013			Applicant: ODOT PUBLIC TRANSIT					Key : 16098		
	ocs monwars	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route:	Planning:	\$0										
Milepoints: 0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
Non-MPO	Other:	\$1,114,000	2013	STP	\$999,592							
Description:	<u>Total:</u>	\$1,114,000		Status:	Pooled Funding	ng 2013			Work ty	pe: Transit	Capital	

STP REPLACEMENT FOR URBAN BUSES

Name: NEW F	DEED 03.50 0E.5										
	REEDOMS STAT	EWIDE PROC	GRAM (5317) 2010		Applicar	t: ODOT			Key:	15086
Hwy/St: VARIO	US HIGHWAYS	Total Cost:	Voor	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Dlanning	\$0	rear.	1st runu:	Share.	Ziiu Fuiiu.	Share.	Siu Fuliu:	Share.	F1101 11;	Share.
Milepoints:	Planning:										
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$473,000	2010	5317	\$378,400						
Description:	<u>Total:</u>	\$473,000		Status:	Non-Construc	tion Project	2010		Work typ	pe: <u>Transit</u>	<u>Capital</u>
NEW FREEDOMS I	PROGRAM 2010										
Name: NEW F	REEDOMS STAT	FWIDE PROC	GRAM (5317) 2011		Applicar	t: ODOT			Key:	15087
Hwy/St: VARIO			,	,	Ch			21 E 1	Ch		<u>l</u>
Route:	· [Total Cost:	Year:	1st Funa:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$497,000	2011	5317	\$397,600						-
Description:	Total:	\$497,000		Status:	Non-Construc	tion Project	2011		Work tyj	pe: Transit	Capital
NEW FREEDOMS I	PROGRAM 2011										
Nomes El DED	IV & DEDCOMO	W/DICADII T	TEC DD4	OG (5210) (2011	A 1*	4. ODOT			Ŧ7	15051
	LY & PERSONS US HIGHWAYS	w/DISARILIT	IES PRO	OG (3310) 2	2011	Applicar	t: ODOT			Key:	15071
•	OS IIIOIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints:	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
ACT/AREA:											
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0	2011	7210	\$4.02 £ 772						
STATEWIDE MPO: Non-MPO	Construction: Other:	\$0 \$2,047,000	2011	5310	\$1,836,773						
MPO: Non-MPO Description:	Construction: Other: Total:	\$0 \$2,047,000 \$2,047,000		Status:	\$1,836,773 Pooled Fundir	ng 2011			Work tyj	pe: <u>Transit</u>	<u>Capital</u>
MPO: Non-MPO Description:	Construction: Other:	\$0 \$2,047,000 \$2,047,000		Status:		ng 2011			Work tyj	pe: <u>Transit</u>	Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS	Construction: Other: Total: DISENIOR & DISAB	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM	A FUNDS	Status:	Pooled Fundir	ng 2011	nt: ODOT		Work ty	pe: <u>Transit</u> Key:	Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS	Construction: Other: Total: DISENIOR & DISAB	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••			Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO	Construction: Other: Total: DISENIOR & DISAB	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost:	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir		nt: ODOT Share:	3rd Fund:	Work typ		
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route:	Construction: Other: Total: SENIOR & DISAB OUT URBAN GENIUS HIGHWAYS Planning:	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••	3rd Fund:		Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints:	Construction: Other: Total: DISENIOR & DISAB	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost:	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••	3rd Fund:		Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	Construction: Other: Total: SENIOR & DISAB OUT URBAN GENIUS HIGHWAYS Planning:	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••	3rd Fund:		Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA:	Construction: Other: Total: SENIOR & DISAB OUTHURBAN GENIOUS HIGHWAYS Planning: Design:	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••	3rd Fund:		Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE	Construction: Other: Total: SENIOR & DISAB OF THE WAYS AND THE WAYS OF THE WAY	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••	3rd Fund:		Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO:	Construction: Other: Total: SENIOR & DISAB OF THE TRANS	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0	I FUNDS	Status: S 2011 RANSFER	Pooled Fundir	Applicar	•••	3rd Fund:		Кеу:	15095
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO	Construction: Other: Total: DISABUT URBAN GENIUS HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other:	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$4,458,000	4 FUNDS	Status: 5 2011 RANSFER : 1st Fund:	Pooled Fundir 2010 Share:	Applicar 2nd Fund:	•••	3rd Fund:	Share:	Key:	15095 Share:
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description:	Construction: Other: Total: OSENIOR & DISAB OS	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$4,458,000	4 FUNDS	Status: 5 2011 RANSFER : 1st Fund:	Pooled Fundir 2010 Share: \$4,000,163	Applicar 2nd Fund:	•••	3rd Fund:		Key:	15095 Share:
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G	Construction: Other: Total: OSENIOR & DISAB OTT URBAN GENI US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: ENERAL PUBLIC S	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,458,000 \$4,458,000 \$TP TRANSFER	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163	Applicar 2nd Fund:	Share:		Share: Work typ	Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G	Construction: Other: Total: OSENIOR & DISAB OS	\$0 \$2,047,000 \$2,047,000 \$LED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,458,000 \$4,458,000 \$TP TRANSFER	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163	Applicar 2nd Fund:	Share:	3rd Fund:	Share: Work typ	Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G	Construction: Other: Total: OSENIOR & DISAB OS	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 \$TT TRANSFER E PROJECTS F	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund:	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO	Construction: Other: Total: OSENIOR & DISAB OS	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 \$T TRANSFER E PROJECTS F	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163	Applicar 2nd Fund:	Share:		Share: Work typ	Key: Prior Yr:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO Route:	Construction: Other: Total: OSENIOR & DISAB OT URBAN GENI US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: ENERAL PUBLIC S OTT INNOVATIVE US HIGHWAYS Planning:	\$0 \$2,047,000 \$2,047,000 \$1,000 \$2,047,000 \$2,047,000 \$2,047,000 \$2,047,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 \$4,458,000 \$5TP TRANSFER \$5 PROJECTS F	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund:	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	Construction: Other: Total: OSENIOR & DISAB OT URBAN GENI US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: ENERAL PUBLIC S OTT INNOVATIVE US HIGHWAYS Planning: Design:	\$0 \$2,047,000 \$2,047,000 \$2,047,000 EED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 \$4,458,000 ETP TRANSFER E PROJECTS F Total Cost: \$0 \$0	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund:	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	Construction: Other: Total: DISABOR & DESIGN: Land Purchase: Utility Reloc: Construction: Other: Total: ENERAL PUBLIC SOLUTIONOVATIVE US HIGHWAYS Planning: Design: Land Purchase:	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 STP TRANSFER E PROJECTS F Total Cost: \$0 \$0 \$0	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund:	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA:	Construction: Other: Total: OSENIOR & DISAB OT URBAN GENI US HIGHWAYS Planning: Design: Land Purchase: Utility Reloc: Construction: Other: Total: ENERAL PUBLIC S OTT INNOVATIVE US HIGHWAYS Planning: Design:	\$0 \$2,047,000 \$2,047,000 \$2,047,000 EED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 \$4,458,000 ETP TRANSFER E PROJECTS F Total Cost: \$0 \$0	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund: ag 2010 Applicar	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE	Construction: Other: Total: DISABOR & DESIGN: Land Purchase: Utility Reloc: Construction: Other: Total: ENERAL PUBLIC SOLUTIONOVATIVE US HIGHWAYS Planning: Design: Land Purchase:	\$0 \$2,047,000 \$2,047,000 ELED PROGRAM ERAL PUBLIC Total Cost: \$0 \$0 \$0 \$0 \$4,458,000 \$4,458,000 STP TRANSFER E PROJECTS F Total Cost: \$0 \$0 \$0	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund: ag 2010 Applicar	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital
MPO: Non-MPO Description: FED SECTION 5310 Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00 ACT/AREA: STATEWIDE MPO: Non-MPO Description: HB 5077 URBAN G Name: TRANS Hwy/St: VARIO Route: Milepoints: 0.00 to 0.00	Construction: Other: Total: O SENIOR & DISAB O	\$0 \$2,047,000 \$2,047,000 \$1,000 \$2,047,000 \$1,000 \$	4 FUNDS C STP TI Year: 2010	Status: 5 2011 RANSFER : 1st Fund: STP Status:	Pooled Fundir 2010 Share: \$4,000,163 Pooled Fundir	Applicar 2nd Fund: ag 2010 Applicar	Share: ODOT P	UBLIC TRANSI	Share: Work typ	Key: Prior Yr: pe: Transit Key:	15095 Share: Capital

2010-2013 DRAFT STIP

	SIT INNOVATIVE	E PROJECTS F	FY2011			Applicant	: ODOT PU	UBLIC TRANSI	Γ	Key:	15196
3/	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$558,000	2011	STP	\$500,693						
Description:	<u>Total:</u>	\$558,000		Status:	Non-Construc	tion Project 2	011		Work typ	e: <u>Transit</u>	Capital

INNOVATIVE PROJECTS FOR TRANSIT

		S W/DISABILITIES PROG (5310) 2010				Applicant: ODOT			Key : 15070		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,950,000	2010	5310	\$1,749,735						
Description:	Total:	\$1,950,000		Status:	Pooled Funding	ng 2010			Work ty	e: Transit	Capital

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010

	TRANSIT VEHIC	LE REPLACE	MENT 2	2012		Applicant	Γ	Key:	16095		
	JOS IIIOIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,114,000	2012	STP	\$999,592						
Description:	Total:	\$1,114,000		Work ty	pe: <u>Transit</u>	Capital					

STP TRANSFER FOR MASS TRANSIT VEHICLE REPLACEMENT

Name: MASS	TRANSIT VEHIC	LE REPLACE	MENT 2	2013		Applicant	Γ	Key:	16096		
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,114,000	2013	STP	\$999,592						
Description:	Total:	\$1,114,000		Status:	Pooled Fundir	ng 2013			Work ty	pe: <u>Transit</u>	Capital

STP TRANSFER FOR MASS TRANSIT VEHICLE REPLACEMENT

	N BUS REPLACE OUS HIGHWAYS					Applicant	ODOT P	Γ	Key:	16097	
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,114,000	2012	STP	\$999,592						
Description	Total:	\$1.114.000	•	Status:	Pooled Fundi	ng 2012			Work tv	ne: Transit	Capital

STP TRANSFER FOR URBAN BUS REPLACEMENT

	AL TRANSIT ASSIS	STANCE PRO	GRAM	(5311B) 201	12	Applican	t: ODOT			Key:	16182
J/	doesindiiwais	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.0	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$135,000	2012	5311	\$135,000						
Description:	Total:	\$135,000		Status:	Non-Construc	tion Project 2	2012		Work type	e: <u>Transit</u>	Operations

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS

	PROGRAM - STP OUS HIGHWAYS	TRANSFER 20	010			Applicant	ODOT			Key:	16279
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$910,000	2010	STP	\$816,543						
Description:	<u>Total:</u>	\$910,000		Status:	Non-Construc	ction Project 20	010		Work ty	pe: <u>Transit</u>	Operations

 $FUNDS \ FOR \ TRANSPORTATION \ DEMAND \ MANAGEMENT \ PROGRAM.$

	L TRANSIT ASSI: OUS HIGHWAYS							Key:	15081		
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$128,000	2011	5311	\$128,000						
Description:	Total:	\$128,000		Status:	Non-Construc	tion Project 2	2011		Work typ	e: Transit	Operations

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2011 100% SHARE

	PROGRAM - STP T DUS HIGHWAYS							Key: 16280			
Route:	JOS IIIOIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$910,000	2011	STP	\$816,543						
Description:	Total:	\$910,000		Status:	Non-Construc	tion Project 2	011		Work tyj	e: <u>Transit</u>	Operations

HB 5077 TDM STP TRANSFER

	NISTRATION & T	ECHNICAL A	SSISTA	NCE (5310)	2011	Applicant: ODOT				Key: 1		
,	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route: Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
Non-MPO	Other:	\$183,000	2011	5310	\$183,000							
Danaminettana	Total:	\$183,000		Status	Non-Construc	tion Project 2	011		Work tv	ne Transit	Operations	

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011 - ADMIN, TECHNICAL ASSISTANCE

 $www.oregon.gov/ODOT/HWY/STIP/\ to\ download\ and/or\ search$

	URBANIZED ARE	A PROGRAM	(5311) 2	2010		Applican	t: ODOT			Key:	15074
,	00011101111111	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$10,626,000	2010	5311	\$5,959,061						
Description:	Total:	\$10,626,000		Status:	Pooled Fundin	ıg 2010			Work type	e: <u>Transit</u>	Operations

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 - FORMULA

	JRBANIZED ARE	A PROGRAM	(5311)	2011		Applicant	: ODOT		Key : 15075		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$11,157,000	2011	5311	\$6,256,846						
Description:	<u>Total:</u>	\$11,157,000		Status:	Pooled Funding	ng 2011			Work ty	pe: Transit	Operations

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 - FORMULA

	NISTRATION & T OUS HIGHWAYS	ECHNICAL A	.SSISTA	NCE (5311)	2010	Applicant	: ODOT		Key : 15076		
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO. Non-MPO	Other:	\$746,000	2010	5311	\$418,357						
Description:	<u>Total:</u>	<u>\$746,000</u>		Status:	Non-Construc	tion Project 2	010		Work ty	pe: <u>Transit</u>	Operations

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 ADMIN AT 100% SHARE

	L TRANSIT ASSI OUS HIGHWAYS	STANCE PRO	PROGRAM (5311B) 2010 Applicant: ODOT						Key: 15086		
Hwy/St: VARIO	OCS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$122,000	2010	5311	\$122,000						
Description:	Total:	\$122,000		Status:	Non-Construc	tion Project 2	010	·	Work tyj	pe: Transit	Operations

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2010 100% SHARE

	INISTRATION & T	ECHNICAL A	SSISTA	NCE (5310)	2010	Applican	t: ODOT			Key:	15072
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$175,000	2010	5310	\$175,000						
Description:	Total:	\$175,000		Status:	Non-Construc	tion Project 2	2010		Work tv	pe: Transit	Operations

FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010 - ADMIN, TECHNICAL ASSISTANCE

	FORMULA STATI	EWIDE (5316)	2013		Applicant: ODOT						16185
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,638,000	2013	5316	\$819,000						
Description:	Total:	\$1,638,000		Status:	Non-Construc	tion Project 2	2013		Work typ	e: Transit	Operations

FED JOB ACCESS REVERSE COMMUTE PROGRAM FUNDS STATEWIDE

	FORMULA STAT	EWIDE (5316)	2012			Applican	t: ODOT			Key:	16184
Hwy/St: VARIO	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,560,000	2012	5316	\$780,000						
Description:	Total:	\$1,560,000		Status:	Non-Construc	tion Project 2	2012		Work typ	e: Transit	Operations

FED JOB ACCESS REVERSE COMMUTE PROGRAM FUNDS STATEWIDE

	NISTRATION & T	ECHNICAL A	SSISTA	NCE (5311)	2011	Applican	t: ODOT			Key:	15077
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$783,000	2011	5311	\$439,106						
Description:	Total:	\$783,000		Status:	Non-Construc	tion Project 2	2011		Work tv	e: Transit	Operations

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 ADMIN AT 100% SHARE

Name: RURA	L TRANSIT ASSI	STANCE PRO	GRAM	(5311B) 201	.3	Applicant	ODOT			Key:	16183
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Voor	1ct Fund	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	DI '		TCar.	1st Fund.	Share.	Ziiu Funu.	onarc.	Stu Fullu.	Share.	11101 111.	Share.
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$142,000	2013	5311	\$142,000						
Description:	T 1 0142 000 C 1 N C						013		Work ty	pe: <u>Transit</u>	Operations

FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS

Name: NON U	JRBANIZED ARE	A PROGRAM	(5311) 2	2013	Applicant: ODOT					Key: 16180		
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Vear:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route:	Planning:	\$0	T cur.	Ist I unu.	Share.	Ziiu i unu:	Share.		Share		Shure.	
Milepoints: 0.00 to 0.00	Decion:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
Non-MPO	Other:	\$12,503,000	2013	5311	\$5,959,930	5311	\$1,875,450					
Description:	Total:	\$12,503,000		Status:	Pooled Funding	ng 2013		·	Work ty	pe: <u>Transit</u>	Operations	

 $www.oregon.gov/ODOT/HWY/STIP/\ to\ download\ and/or\ search$

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2013 - FORMULA

	JRBANIZED ARE DUS HIGHWAYS	A PROGRAM	(5311) 2	2012		Applican	t: ODOT			Key:	16178
3/	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route:	Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$11,907,000	2012	5311	\$5,675,829	5311	\$1,786,050				
Description:	Total:	<u>\$11,907,000</u>		Status:	Pooled Funding	ıg 2012			Work type	e: <u>Transit</u>	Operations

FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2012 - FORMULA

	FORMULA STAT	EWIDE (5316)	2010		Applicant: ODOT						15088
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,485,000	2010	5316	\$742,500						
Description:	m 1 01 107 000 m						010		Work type: <u>Transit Operations</u>		

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2010

	FORMULA STATI	EWIDE (5316)	2011			Applicant	: ODOT			Key:	15089
Hwy/St: VARIO	JUS IIIGIIWA IS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO. Non-MPO	Other:	\$1,485,000	2011	5316	\$742,500						
Description:	Total:	\$1,485,000		Status:	Non-Construc	tion Project 20	011		Work ty	pe: <u>Transit</u>	Operations

JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2011

	SPORTATION DE	NT 2010	Applicant: ODOT				Key: 15719				
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$140,000	2010	STP	\$125,622						
Description:	Total:	\$140,000		Status:	Non-Construc	tion Project 2	010		Work typ	e: <u>Transit</u>	Operations

FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

	PROGRAM - STP	TRANSFER 20	012			Applican	t: ODOT			Key:	16081
		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
MPO: Non-MPO	Other:	\$910,000	2012	STP	\$816,543						
Description:	Total:	\$910,000		Status:	Non-Construc	tion Project 2	2012		Work ty	pe: <u>Transit</u>	Operations

HB5077 STP TRANSFER

	ROGRAM - STP	ΓRANSFER 20	13			Applicant	ODOT			Key: 16082		
	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:	
Route: Milepoints:	Planning:	\$0										
0.00 to 0.00	Design:	\$0										
ACT/AREA:	Land Purchase:	\$0										
STATEWIDE	Utility Reloc:	\$0										
MPO:	Construction:	\$0										
Non-MPO	Other:	\$910,000	2013	STP	\$816,543							
Description:	Total:	\$910,000		Status:	Non-Construc	tion Project 2	013		Work ty	pe: <u>Transit</u>	Operations	

HB 5077 STP TRANSFER

Name: MPO PLANNING - TRANSIT (5303) 2011 Hwy/St: VARIOUS HIGHWAYS					Applicant: ODOT					Key: 15083	
Route:	JUS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$1,091,000	2011	5303	\$872,800						
Description:	<u>Total:</u>	\$1,091,000		Status:	Pooled Funding	ng 2011			Work ty	pe: <u>Transit</u>	Planning

FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2011

	` ,						Applicant: ODOT				
	, es mon vins	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Route: Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
	Construction:	\$0									
MPO: Non-MPO	Other:	\$1,039,000	2010	5303	\$831,200						
Description:	<u>Total:</u>	\$1,039,000		Status:	Pooled Fundi	ng 2010			Work ty	pe: <u>Transit</u>	Planning

FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2010

	EWIDE TRANSIT OUS HIGHWAYS	PLANNING &	RESEA	ARCH (5304) 2011	Applicant	ODOT			Key:	15085
Hwy/St: VARIO	OCS HIGHWATS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$247,000	2011	5304	\$197,600						
Description:	Total:	\$247,000		Status:	Pooled Funding	ng 2011			Work typ	e: Transit	Planning

FUNDS FOR STATEWIDE TRANSPORTATION PLANNING 2011

	EWIDE TRANSIT	PLANNING &	RESEA	ARCH (5304) 2010	Applican	t: ODOT			Key:	15084
Hwy/St: VARIO	OUS HIGHWAYS	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Milepoints:	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
ACT/AREA:	Land Purchase:	\$0									
STATEWIDE	Utility Reloc:	\$0									
MPO:	Construction:	\$0									
Non-MPO	Other:	\$235,000	2010	5304	\$188,000						
Description:	Total:	\$235,000		Status:	Pooled Funding	ıg 2010			Work ty	e: Transit	Planning

FUNDS FOR STATEWIDE TRANSPORTATION PLANNING $2010\,$

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL LANDS HIGHWAYS PROGRAM
23 USC 204

IRR TIP is currently in approval process and will be included in the Federal Submittal.

DEVELOPMENT STIP and STATEWIDE SIGNIFICANT PROJECTS

DEVELOPMENT STIP AND STATE-WIDE SIGNIFICANT PROJECTS

The Oregon Transportation Commission approved definitions and project lists for the Development STIP and Statewide Significant Projects at their May 2002 meeting.

Development STIP

D-STIP projects are those projects approved and funded for development through specific milestones and within specific timeframes, which include the following characteristics:

- 1. Projects approved for funding through specific milestones, such as NEPA design-level environmental documents, right-of-way acquisition, and final plans; or
- 2. Projects for which needed improvements have been identified but a final solution has not been determined, or which need further design and analysis.

The types of projects that tend to have one or more of the above characteristics include: large statewide significant projects, federally-earmarked or demonstration projects, Modernization or major Bridge Replacement projects, and discretionary projects (projects eligible to receive federal discretionary funds).

Large Statewide Significant Projects

Large statewide significant projects are projects that require funding that cannot be achieved within standard STIP allocations, but are viewed by the agency as projects of statewide significance. Identified funds would be used to either keep existing work on very large projects current, or to support development of very large projects (for example, funding an EIS or updating an existing EIS).

Development STIP Projects in the Draft 2010-2013 STIP

	Development STIP Projects in the Draft 2010-2013 STIP										
						Preliminary	Prelim		Right		
				Planning	Plan	Engineering	Eng		of Way		
Region	Key Number	Section	Work Type	Cost	Year	Cost	Year	Way Cost	Year	Total Cost	Description
											PE FOR REBUILD OF O'XING ADVANCED TO '05 \$522K
1	12885	US26: SUNSET HWY @ GLENCOE ROAD	MODERN	\$0		\$522,000	2009	\$1,500,000	2010	\$2,022,000	& \$1.2 MIL WASHINGTON COUNTY FUNDS
		ROSE BIGGI AVE (SW HALL BLVD TO SW									
1	14400	CRESCENT ST)	MODERN	\$0		\$647,000	2010	\$0)	\$647,000	EXTEND ROSE BIGGI AVENUE
											ASSESSMENT COVERS ALIGNMENTS, PE, ROW NEEDS,
1	15597	PORTLAND ROAD/COLUMBIA BLVD	MODERN	\$600,000	2010	\$0		\$0)	\$600,000	COSTS
1	15599	HARMONY ROAD: 82ND AVE TO HIGHWAY 224	MODERN	\$0		\$1,672,000	2011	\$0		\$1,672,000	WIDEN ROADWAY
1	13399	HIGHWAT 224	MODERN	\$0		\$1,672,000	2011	30	,	\$1,672,000	WIDEN ROADWAT
		HWW 217, DEAVEDTON HILL CDALE HWW									
1	15604	HWY 217: BEAVERTON HILLSDALE HWY TO SW ALLEN BLVD	MODERN	\$416,000	2011	\$0		\$0		\$416,000	PRELIMINARY DESIGN AND ENGINEERING
1	13004	TO SW ALLEN BE VE	MODERIT	Ψ-10,000	2011	φ0		ΨΟ	,	ψ+10,000	I RELIMINARY DESIGNATIVE ENGINEERING
		OR569: RIVER RD - COBURG RD									DEVELOPMENT WORK TO PREPARE FOR FUTURE
2	16223	DEVELOPMENT	MODERN	\$0		\$2,500,000	2013	\$0		\$2,500,000	MODERNIZATION
						7-,000,000				72,000,000	
		I-5 @ OR214 INTERCHANGE									ENVIRONMENTAL ASSESSMENT, DESIGN, ROW
2	12518	(WOODBURN) DEVELOPMENT	MODERN	\$0		\$3,049,000	2002	\$6,600,000	2012	\$9,649,000	ACTIVITIES FOR INTERCHANGE IMPROVEMENT
2	12819	OR18: NEWBERG-DUNDEE BYPASS	MODERN	\$0		\$0		#########	2012	\$21,739,000	DEVELOPMENT AND ROW ACQUISITION
2	14863	I-5: SANTIAM RIVER-OR34 DEVEL	MODERN	\$0		\$3,825,000	2010	\$0)	\$3,825,000	ENVIRONMENTAL DOCUMENT WORK
		US101: CAMP RILEA-SURF PINES RD									DEVELOPMENT WORK TOWARD WIDENING IN
2	14864	UNIT 1 (GLENWOOD)	MODERN	\$0		\$2,000,000	2010	\$0)	\$2,000,000	GLENWOOD VILLAGE AREA
	12501	OR22: GREENWOOD-DOAKS FERRY RD	MODERN	**				#200 ccc	2012	#200 000	LAND ACQUISITION FOR A FUTURE CONSTRUCTION
2	13591	DEVELOPMENT	MODERN	\$0		\$0		\$300,000	2012	\$300,000	PROJECT
		OR 120E CORRESON COLUMNONS									INCREAGES SADACITY ALONG HWW 129 CORPUSOR
2	13996	OR 138E: CORRIDOR SOLUTIONS (ROSEBURG)	MODERN	\$0		\$1,400,000	2008	#########	2012	\$12 500 000	INCREASES CAPACITY ALONG HWY 138 CORRIDOR AND PROVIDES SAFETY IMPROVEMENTS
3	13770	(KOSEBUKU)	MODEKN	\$0		\$1,400,000	2008	 	2012	\$12,500,000	AND I ROVIDES SAFETT INFROVENIENTS
		US97 BEND NORTH CORRIDOR PROJECT:									
4	14020	PHASE 1	MODERN	\$0		\$4,500,000	2005	\$5,924,000	2011	\$10,424.000	CORRIDOR DEVELOPMENT
	520	j	>222	ΨΟ		ψ .,ε σσ,σσσ	_000	-5,72.,500		¥10, .2 .,000	

DRAFT 2010-2013 STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM

Projects of Statewide Significance in the Draft 2010-2013 STIP

Reg	on Key Number	Section	Work Type	Planning Cost	Plan Year	Preliminary Engineering Cost		Right of Way Year	Total Cost	Description
	2 12819	OR18: NEWBERG-DUNDEE BYPASS	MODERN	\$0		\$0	\$21,739,000	2012	\$21,739,000	DEVELOPMENT AND ROW ACQUISITION

PROJECT ELIGIBILITY CRITERIA
and
PRIORITIZATION FACTORS
for all new
MODERNIZATION,
PAVEMENT PRESERVATION,
and
BRIDGE PRESERVATION
PROJECTS

PROJECT ELIGIBILITY CRITERIA and PRIORITIZATION FACTORS for the 2010-2013 DEVELOPMENT STIP and CONSTRUCTION STIP Eligibility Criteria

Development STIP				
Major projects				
Development work on major projects				
may be eligible for funding if it:				

- Supports the definition of "Development STIP" approved by the Oregon Transportation Commission
- Addresses an unmet transportation need in the applicable acknowledged transportation system plan(s) (TSP) or, in the absence of an applicable acknowledged TSP(s), the applicable acknowledged comprehensive plan and any applicable adopted TSP(s).

or

Addresses project need, mode, function and general location for a transportation need identified in an acknowledged TSP.

Ωŧ

Is identified as a project of statewide significance or as a federal discretionary project.

 Has funding adequate to complete the identified milestone.

Construction STIP*							
Modernization projects	Preservation projects	Bridge replacement/rehabilitation projects					
 Modernization projects may be eligible for funding if they: Are consistent with the applicable acknowledged transportation system plan (TSP) or, in the absence of an applicable acknowledged TSP, the applicable acknowledged comprehensive plan and any applicable adopted TSP.⁵ Are consistent with the Oregon Highway Plan policy on Major Improvements (Policy 1G, Action1.G.1), where applicable.⁶ 	Pavement Preservation projects may be eligible for funding if they: • Are identified through the Pavement Management System process. 12	Bridge replacement and rehabilitation projects may be eligible for funding if they: • Are identified through the Bridge Management System process. • Are improvements or work needed to rebuild or extend the service life of existing bridges and structures (includes replacement of an existing bridge).					

Approved by the OTC June 21, 2007

^{*} To the extent that legislative action (e.g., HB 2041) applies, the criteria in the legislation will control in the event of a conflict.

Prioritization Factors Used to Select Projects for Funding from the Pool of Eligible Projects

Development STIP	Construction STIP							
Major projects	Modernization projects	Preservation projects	Bridge replacement/rehabilitation projects					
Priority shall be given to:	Priority shall be given to:	Priority shall be given to:	Priority shall be given to:					
 D-STIP project suitability (an assessment of the level of work completed to achieve the planned D-STIP milestone). Projects that best support the 	 Project readiness (an assessment of the likelihood of a project getting to construction in the timeframe contemplated). Projects that best support the 	 Project readiness (an assessment of the likelihood of a project getting to construction in the timeframe contemplated). 13 Projects that best support the 	 Projects that support the approved Bridge Options Report. (This prioritization factor is not intended to limit bridge projects to those identified in the Bridge Options Report, but to give pri- 					
policies of the Oregon Highway Plan. ²	policies of the Oregon Highway Plan.8	policies of the Oregon Highway Plan. 14	ority to those identified in the report.) ¹⁷					
 Projects that have already com- pleted one or more D-STIP mile- stones. 	 Projects that support freight mobility.⁹ Projects that leverage other 	 Projects that leverage other funds and public benefits.¹⁵ 	 Projects that best support the policies of the Oregon Highway Plan.¹⁸ 					
 Projects that have funding identified for development or construction³ 	funds and public benefits. 10 Class 1 and 3 projects that have		 Projects that support freight mo- bility.¹⁹ 					
 Major Modernization Projects that leverage other funds and public benefits.⁴ 	completed an environmental milestone of a Record of Decision (ROD) or Finding of No Significant Impact (FONSI) (see footnote for Class 2 projects). ¹¹		 Project readiness (an assessment of the likelihood of a project get- ting to construction in the time- frame contemplated).²⁰ 					
			 Projects that leverage other funds and public benefits.²¹ 					

Project Eligibility Criteria and Prioritization Factors Process Description and Guidance for the 2010-2013 Development STIP and Construction STIP

I. Introduction

The Oregon Transportation Commission (OTC) approved the Project Eligibility Criteria and Prioritization Factors to assist Area Commissions on Transportation (ACTs), Metropolitan Planning Organizations (MPOs), or regional or statewide advisory groups advising the OTC on the selection of Statewide Transportation Improvement Program (STIP) projects. The document gives basic definitions and funding information and provides guidance pertaining to roles and responsibilities, project selection and documentation. More information about the ACT process, advisory committees, Oregon transportation management systems, other STIP programs and funding is available on the Internet (see page 233).

The OTC establishes program goals, funding levels and regional funding distribution at the start of each two-year STIP update. Those policy decisions are made separate from these eligibility criteria and prioritization factors and are not part of this document. (See page 11 for the decision-making process.)

The OTC's decisions reflect the goals and priorities adopted in the Oregon Transportation Plan (OTP). The OTP sets forth policies that guide decisions and actions of the agency, including project and program funding decisions. The OTP's goals are:

- 1. Mobility and Accessibility
- 2. Management of the system
- 3. Economic Vitality
- 4. Sustainability
- 5. Safety and Security
- 6. Funding the Transportation System
- 7. Coordination, Communication, and Cooperation

These goals recognize the importance of providing an efficient, optimized, safe, secure, and well-integrated multimodal transportation system that allows for access and connectivity throughout the state to enable a diverse economy while not compromising the ability of future generations to meet their needs. These goals are implemented through the Oregon Highway Plan (OHP) and the other modal plans. This document sets forth criteria in compliance with the OHP to be utilized in the selection and prioritization of transportation projects for the D-STIP, and the C-STIP modernization, preservation, and bridge programs.

A. Roles and Responsibilities

The OTC will make the final selections for all projects included in the STIP. The Commission will consider the advice and recommendations received from ACTs, MPOs, and regional or statewide advisory groups. ODOT will provide tools necessary to enable an ACT to carry out its responsibilities under these criteria. Geographic areas that do not have an ACT must adhere to

the same standards of accountability as ACTs (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section VI, Basis for Decision Making) and demonstrate to the OTC that recommendations were developed in accordance with these criteria and factors. ODOT region staff will facilitate this by preparing project summary reports that describe the utilization of the criteria in project selection by the region, ACTs, and/or other groups. They may also utilize or include with the summary reports any other information developed for project analysis or comparison. The reports supplied by each region will be provided to the OTC with the draft STIP. In making final project selections, the OTC will ensure that ACTs, MPOs and regional or statewide advisory groups have based their considerations on the criteria and will ensure projects are distributed according to the funding allocations approved by the OTC for the 2010-2013 STIP.

In making decisions, the OTC applies both regional and statewide perspective, optimizes system effectiveness in decisions for the state system and strives to develop and operate an integrated intermodal transportation system that facilitates the safe, efficient and economic movement of people and goods (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section III. Authority).

B. Definitions

STIP includes both the Development and Construction sections of the Statewide Transportation Improvement Program. The D-STIP houses projects that require more than four years to develop or for which construction funding needs to be obtained. Projects that can complete the development process and be ready for bid within four years or less may be placed directly into the C-STIP.

Development STIP (D-STIP)

The Oregon Transportation Commission approved the following definition for the D-STIP:

Projects approved and funded for development through specific milestones and within specific timeframes, which include the following characteristics:

- A. Projects approved for funding through specific milestones such as National Environmental Policy ACT (NEPA) design-level environmental documents, right of way acquisition, and final plans; or
- B. Projects for which needed improvements have been identified but a final solution either has not been determined or needs further design and analysis.

The types of projects that tend to have one or more of the above characteristics include statewide significant projects, federal earmark or demonstration projects, modernization or major bridge replacement projects, and discretionary projects (projects eligible to receive federal discretionary funds).

Construction STIP (C-STIP)

The C-STIP identifies project scheduling and funding for the state's transportation preservation and capital improvement program for a four-year construction period. This program meets the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU), the federal act that provides funds to states for transportation projects. For application of these criteria and prioritization factors, C-STIP means Modernization, Preservation and Bridge projects.

Other STIP Programs

Other STIP programs (examples include Safety, Operations, Bicycle/Pedestrian, Transit, Congestion Mitigation/Air Quality Improvement, Transportation Enhancement, and Scenic Byways) are not addressed in this document. More information about programs funded in the STIP is available in the STIP User's Guide.

C. Project Selection

Eligibility Criteria and Prioritization Factors have been developed for both the Development STIP (D-STIP) and the Construction STIP (C-STIP). ACTs, MPOs and others (including participants where an ACT does not exist) shall apply both regional and statewide perspectives in making their recommendations. The Commission anticipates that most projects considered by ACTs, MPOs and regional or statewide advisory groups would be the outcomes of planning and the transportation management systems maintained by ODOT. ODOT Region staff shall assist the ACT in developing recommendations as described in the *Policy on Formation and Operation of the ACTS*, Section II. D, Role of ODOT Staff.

ACTs, MPOs and regional or statewide advisory groups should use this document as a guide when they evaluate projects for the STIP on the state highway system and for off-system projects that support implementation of the Oregon Highway Plan (OHP), in accordance with Policy 2B: off-system improvements. Projects recommended for funding in the STIP should have consistent application of the project eligibility criteria and prioritizing factors. ACTs, MPOs and regional or statewide advisory groups may use additional criteria to select and rank projects provided the criteria are consistent with the project eligibility criteria and prioritization factors adopted by the OTC. If requested, ODOT staff will provide a model to assist with project ranking. This process recognizes regional differences and is consistent with the *Policy on Formation and Operation of the Area Commissions on Transportation*, Section VI, Basis for Decision-making.

In MPO areas designated as Transportation Management Areas (TMA), all projects using federal regulations Title 23 (23 CFR) or Federal Transit Act funds, shall be prioritized for programming in the Transportation Improvement Program (TIP) from an approved Regional Transportation Plan by the MPO in consultation with the State and transit operators. The State, MPO and transit operators jointly program the prioritized projects. Should funding conflicts arise within a program year, projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State, in cooperation with the MPO, from the ap-

proved metropolitan TIP. Other projects utilizing federal funds shall be selected by the MPO in cooperation with the State and transit operators.

In MPO areas not designated as TMAs, projects using federal Title 23 or Federal Transit Act funds, other than Federal Lands Highways program funds, shall be selected by the State and/or the transit operator, in cooperation with the MPO, from the approved metropolitan Regional Transportation Plan.

Outside MPO areas, transportation projects undertaken on the NHS and projects funded under the Bridge and Interstate Maintenance programs will be selected by the State in consultation with the affected local officials. Other transportation projects undertaken with funds administered by FHWA, other than federal lands highway projects, shall be selected by the State in cooperation with the affected local officials and projects undertaken with Federal Transit Act funds shall be selected by the State in cooperation with the appropriate affected local officials and transit operators.

ACTs and MPOs should consult with each other during their STIP and MTIP development processes to achieve a coordination of projects wherever possible. Where ACT and MPO boundaries overlap, a higher level of clearly defined coordination is needed. Where this occurs, the MPO and ACT should jointly agree on a process for maintaining consistency between ACT recommendations and the MPO Plan and MTIP (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section VII. G, Coordination).

Project Eligibility Criteria

ACTs, MPOs, or regional or statewide advisory groups advising the OTC on the selection of STIP projects for funding on the state highway system or for off-system projects that support implementation of the OHP shall apply the project eligibility criteria. The project eligibility criteria are a first screen so that additional efforts can be focused to determine which projects they will evaluate further for funding. The eligibility criteria are not listed in any particular order. Projects must satisfy these criteria, at a minimum, before they are given further consideration.

Prioritization Factors

The prioritization factors are to be used to ensure consistent consideration of the relative merits of projects by ACTs, MPOs and regional or statewide advisory groups. With the exception of project readiness which shall have greater weight, the prioritization factors are not listed in any particular order and do not have any implied weight. To provide for regional differences, ACTs, MPOs and regional or statewide advisory groups may use additional factors to rank projects provided the factors are consistent with the factors adopted by the OTC. If an ACT, MPO or regional or statewide advisory group chooses to use additional prioritization factors, they must inform those developing project proposals about the factors prior to the beginning of the project submittal period. When developing a tool to evaluate OHP policies, OHP Appendix A2 provides definitional information to facilitate shared understanding of the goals, policies and actions of the OHP policy element.

D. Project Documentation

ACTs, MPOs and regional or statewide advisory groups making recommendations to the OTC shall document the analysis used to develop recommendations. The supporting information should include the following:

- 1. Project description
- 2. Project justification
 - Identify the planning history
 - As applicable, describe information provided from the pavements or bridge management system. If the recommendation varies from the prioritization identified by the management system, describe the process used to reach that recommendation.
 - Describe how this project supports OHP policies (Table 1).
 - Provide an assessment of the likelihood of the project getting to construction in the timeframe contemplated
 - Provide supplementary project information if the project leverages additional funding or community benefit
- 3. Applicable additional information

E. Funding

As required by federal regulations (23 CFR Part 450) the C-STIP is financially constrained by federal fiscal year (October-September). The Eligibility Criteria and Prioritization Factors defined in this document apply to projects that implement current revenue sources. If more funding becomes available, it will be allocated in adherence to any additional funding or selection criteria attached to those new funds.

The STIP represents multiple funding categories and each category has limits as to how the funding can be obligated. STIP projects must meet the funding source limitations established by state or federal regulations and cannot be selected without looking at those limitations. The D-STIP will be funded with the same funding sources as the C-STIP and the total funds committed to the D-STIP may vary. Funding of the D-STIP may be impacted by several factors, including the following: OTC selection of projects of statewide importance, federal earmarks and discretionary projects, federal and state restrictions on the use of available funds, and the Regional equity distribution of Modernization funds (ORS 366.507).

Federal Discretionary Projects

Federal discretionary projects are a part of federal appropriations or transportation funding legislation. The Oregon Department of Transportation, with direction from the Oregon Transportation Commission, developed guidelines to use in deciding which projects should be submitted as earmark proposals in federal legislation for the reauthorization of transportation funding. The projects are categorized as low or medium risk and can be completed over the life of the federal transportation funding bill. ODOT follows these guidelines for earmark projects and submits them to the Oregon Congressional Delegation for consideration during the federal budget process. Local jurisdictions and proponents that pursue earmark funding for projects not submitted

by ODOT or supported by the Oregon Transportation Commission (OTC) are solely responsible for the required matching funds or any shortfalls.

The OTC recognizes that there may be unique circumstances in which proponents have been successful in obtaining federal discretionary projects that need to be placed in the STIP. These can be brought to the OTC as possible amendments to the STIP provided they meet the eligibility criteria and the match requirements as noted above.

II. Development STIP (D-STIP)

A. Introduction to the D-STIP

The Oregon Transportation Commission will make the final selections for all D-STIP projects and will apply a statewide perspective to the proposed list of projects, giving highest priority to OTC approved federal discretionary projects that have funding secured through federal legislation.

It will be important to clearly articulate the rationale and need of a D-STIP project in order to help manage expectations and potential next steps. D-STIP projects will be consistent with statewide policies and may be identified by the state management systems or in one or more planning documents. Planning documents may include system-level plans such as transportation system plans, regional transportation plans, or comprehensive plans, or facility-level plans such as corridor plans, refinement plans, or interchange area management plans. The flow chart on page 71 illustrates the process that leads to approval of the Final STIP and where plans fit in the process. Additionally, the OTC may choose to fund development work on projects of statewide significance in the D-STIP. The D-STIP includes projects approved and funded for development through specific milestones for planning, environmental or project development activities and within specific timeframes.

Projects often begin in the D-STIP when they are complex projects that will take more than four years to go to construction or when the appropriate transportation solution is not yet identified. Project choices should address points obstructed by congestion, support regional and local land use plans, and assist in job development or retention.

The following should be considered when applying the Eligibility Criteria and Prioritization Factors:

- A new alignment will be selected for one or several features in the refinement plan. Project specific refinement plans may be funded in the D-STIP as needed to resolve need, function, mode and general location decisions that could not be made during system plan or corridor plan development. In circumstances where these decisions have already been made, the goal of refinement planning will be to develop a specific solution or a range of solutions to the problems(s) that support the next appropriate project development step.
- Rapid development is occurring in the area, making corridor preservation critical.
- Issues needing resolution have a high priority and solutions are likely to be funded in the near future.

- The highway segment is very sensitive environmentally, and a strategy for the whole segment needs to be approved before work on individual elements can commence. For example, addressing land use to help resolve inconsistencies with planned transportation facilities; planning for compatible land uses along state highways.
- Public pressure for a sustainable decision is high.

Selection of D-STIP projects requires application of the D-STIP definition approved by the OTC. D-STIP projects generally fall into the following three categories: federal discretionary projects (earmarks), statewide significant projects, and modernization or major bridge replacement projects.

Statewide Significant Projects

Statewide significant projects are projects that require funding that cannot be achieved within standard STIP allocations but are viewed by the OTC as projects of statewide significance and can be selected by the OTC independent of the ACT process. Identified funds would be used to either keep existing work on very large projects current, or to support development of very large projects (for example, funding a new Environmental Impact Statement or updating an existing EIS).

Modernization or Major Bridge Replacement Projects

Modernization or major bridge replacement projects are projects that have been approved and funded for development through specific milestones but that cannot be constructed within the four-year timeframe of the STIP and/or within the normal Region STIP allocations. These may include shelf projects, which are high priority projects developed in anticipation of funding but that have no funding identified for construction in the current STIP. Milestones include planning, environmental and project development.

D-STIP Project Completion

ODOT and the Department of Land Conservation and Development (DLCD) shall work with affected cities and counties to obtain land use approvals needed to select a specific alignment. The level of land use consistency required will depend on the environmental milestone being completed.

Projects should remain in the D-STIP until work required to meet the National Environmental Policy Act (NEPA) is completed. NEPA classifications:

- Class 1: Requires draft and final environmental impact statement (EIS). An EIS is required for actions that significantly affect the environment.
- Class 2: Categorical exclusion (neither an environmental assessment nor an environmental impact statement is required). These actions do not individually or cumulative have a significant environmental effect and are excluded from the requirement to prepare an environmental assessment or environmental impact statement.
- Class 3: Requires environmental assessment (EA) or revised environmental assessment. The environmental impact is not clearly established. All actions that are not Class 1 or 2

fall into this classification. These actions require preparation of an EA to determine the appropriate environmental document. If it is determined that the action is likely to have a significant impact on the environment, the preparation of an EIS will be required.

All Class 1 and 3 projects should be in the D-STIP until a final Record of Decision (ROD) or Finding of No Significant Impact (FONSI) has been completed. By programming completion of D-STIP milestones that follow a ROD or FONSI, the project delivery activity can continue through right of way acquisition, advance plans, and/or plans specifications and estimates (PS&E). The project could then be ready for inclusion in the C-STIP at the regular 2-year update. Work on right of way, advance plans or PS&E may be conducted in either the D-STIP or the C-STIP.

Although the primary purpose of the D-STIP is to develop projects for the C-STIP, inclusion in the D-STIP does not guarantee funding for future D-STIP milestones or that a project will automatically move into the C-STIP. Funding may not be available to construct the final solution or the environmental document may identify the solution as a "No Build".

B. Development STIP

B. 1. Development STIP Eligibility Criteria Footnotes

¹D-STIP Milestones

D-STIP projects must have funding to complete the identified milestone; partial milestones or those with no funding will not be programmed. D-STIP milestones, while not necessarily sequential, include those listed below. Not all projects are required to complete all the milestones.

- Project specific refinement plan completion
- Project specific refinement plan adoption
- Land use consistency/Statewide Goal Compliance. (Project is included in the acknowledged comprehensive plan or transportation system plan as a planned facility, which is a facility allowed by the plan and that is expected to be constructed within the next 20 years with available financial resources. This may include land use decisions that establish need, mode, function and general location.)
- Interchange Area Management Plan or Access Management Plan
- Location Environmental Impact Statement (EIS) Record of Decision (ROD)
- Design EIS ROD
- Environmental Assessment (EA) and Finding of No Significant Impact (FONSI)
- Right of way acquisition
- Advance plans (or any other applicable project development design milestone)
- Plans, specifications and estimates (PS&E)

B.2. Development STIP Prioritization Factors Footnotes

²D-STIP Projects that Best Support the Oregon Highway Plan Policies

The Oregon Highway Plan is available at: http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects.

Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

³Funding for D-STIP Projects

A funding scenario should be identified through construction, though not necessarily guaranteed. Congressional high priority projects would fall into this category.

⁴Leverage and Public Benefit for D-STIP Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Those making project recommendations should pursue an agenda to accomplish leverage or community benefits although specific benefits might not always be known at the D-STIP stage. Examples of leverage and public benefits for D-STIP modernization projects could include where applicable, but are not limited to the following:

- Other funding contributions, such as additional federal funds, local matching funds or provision of project right of way, private funding.
- Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- Transfer of jurisdiction to promote jurisdictional responsibility and coordination.
- Leveraging additional funds that contribute to transportation system effectiveness, system operations, and revitalization of the downtown or main street, etc.
- Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- Local circulation improvements that support and complement the state highway project.
- Improvements in Oregon's economy by addressing transportation challenges such as key bottlenecks or improving transportation service delivery.
- Potential for collecting toll revenues.
- Projects that implement other innovative finance techniques.
- Would facilitate public and private investment that creates or sustains jobs.

This determination must be considered within the capacity of the community on a case by case basis.

III. Construction STIP (C-STIP)

A. Introduction to the C-STIP

The C-STIP contains projects scheduled for construction and is financially constrained by federal fiscal year. Application of the C-STIP Eligibility Criteria and Prioritization Factors includes Modernization, Preservation and Bridge projects. Information about other programs in the STIP may be found in the STIP User's Guide.

B. Modernization

As stated in the *Oregon Highway Plan*, "The primary goal of modernization projects is to add capacity to the highway system in order to facilitate existing traffic and/or accommodate projected traffic growth. Modernization means capacity-adding projects including HOV lanes and off-system improvements. Projects in this category include major widening of lanes or bridges, and the addition of lanes, rest areas or entire facilities." Where a culvert is replaced with a bridge due to environmental analysis concluding that this is necessary, the project is not considered modernization.

B.1. Construction STIP Eligibility Criteria for Modernization Footnotes

⁵Consistency with Comprehensive Plans and Transportation System Plans (TSP)

The proposal must show that the project is consistent with the applicable adopted comprehensive plan or transportation system plan as a planned facility, including land use decisions that establish need, mode, function and general location, including goal exceptions, where required. If consistency cannot be demonstrated the project submission will describe how the inconsistency will be addressed, including changes to the project, TSP and/or comprehensive plan and when they need to be completed. In such cases, the ACT or regional or statewide advisory group may recommend that the project be included in the D-STIP, and request that Transportation Planning Rule issues be addressed.

Proposed projects from within MPOs shall be identified in fiscally constrained Regional Transportation Plans and shall meet air quality conformity requirements.

⁶Consistency with Oregon Highway Plan (OHP) Policy 1G, Action 1G.1, on Major Improvements

In order to demonstrate that a project is consistent with OHP Policy 1G, Action 1G.1, the proposal must show that the project and/or the TSP clearly addressed the prioritization criteria found in Action 1G.1 of the OHP.

Where needed to achieve consistency with the above-noted Oregon Highway Plan policy, the ACTs, MPOs, or regional or statewide advisory groups, with ODOT assistance, shall negotiate conditions for project approval with an applicant. These conditions, if not addressed as the project proceeded through the D-STIP if applicable, shall be attached to the application approved by the ACT, MPO or regional or statewide advisory group, shall be as specific as possible given the stage of development of the project, and may include the following:

- Interchange Area Management Plan or Access Management Plan,
- Highway segment designations,
- Needed local street improvements,
- Traffic management plans,
- Land use plan designations,
- Other similar conditions.

B.2. Construction STIP Prioritization Factors for Modernization Footnotes

⁷Project Readiness for C-STIP Modernization Projects

Projects that can begin construction within the timeframe of the STIP and within the timeframe expected are considered to be more ready than those that have many or complicated remaining steps. The overall judgment of a project's readiness is dependent on timeliness of construction expectations not on the number of steps to be completed.

Where applicable, the hurdles to accomplish each of the following steps must be assessed for major modernization projects that have come through the D-STIP and for which a final Record of Decision (ROD) for a design level environmental impact statement or a Finding of No Significant Impact (FONSI) has been made:

- Public involvement
- Right of way purchased
- Final construction and traffic flow management plans developed
- Additional land use requirements such as completing plans for access management, supporting local transportation system improvements and land use measures to protect the function and operation of the project.

Projects that have not gone through the D-STIP or have not completed a FONSI or ROD must also assess the following:

- Environmental requirements
- Land use requirements
- Applicability of minor improvements and alternative mode solutions

If these components are not completed at the time of the assessment of project readiness, a plan to complete them must be described to help determine whether they can be addressed and construction begun within the projected timeframe. The project budget and timeline must include execution of the plan.

⁸Modernization Projects that Best Support the Oregon Highway Plan Policies

The Oregon Highway Plan is available at: http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects. Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

⁹Projects that Support Freight Mobility

Projects that support freight mobility are modernization projects on freight routes of statewide or regional significance, including:

- Highways on the State Highway Freight System as designated in the *Oregon Highway Plan*:
- Highways or local roads designated as National Highway System intermodal connectors;

- Other highways with a high volume or percentage of trucks or which are important for regional or interstate freight movement;
- Local freight routes designated in a regional or local transportation plan.

These projects would remove identified barriers to the safe, reliable, and efficient movement of goods and/or would support multimodal freight transportation movements.

¹⁰Leverage and Public Benefit for C-STIP Modernization Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP modernization projects include:

- Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- Transfer of jurisdiction to promote jurisdictional responsibility and coordination.
- Leveraging of additional funds that contribute to transportation system effectiveness, system operations, and revitalization of the downtown or main street, etc.
- Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- Local circulation improvements that support and complement the state highway project.
- Improvements in Oregon's economy by addressing transportation challenges such as key bottlenecks or improving transportation service delivery.
- Potential for collecting toll revenues.
- Projects that implement other innovative finance techniques.
- Would facilitate public and private investment that creates or sustains jobs

This determination must be considered within the capacity of the community on a case by case basis.

¹¹Environmental Classification

- Class 1: Requires draft and final environmental impact statement (EIS)
- Class 2: Categorical exclusion (neither an environmental assessment nor an environmental impact statement is required)
- Class 3: Requires environmental assessment (EA) or revised environmental assessment

This prioritization factor is not intended to give Class 1 and 3 projects priority over or to exclude Class 2 projects, but to give Class 1 and 3 projects with a completed ROD or FONSI priority over Class 1 and 3 projects that require additional environmental documentation.

C. Preservation

The pavement preservation projects list is developed by ODOT's Pavement Management System (PMS) and applied by the pavement management selection committees. The PMS is an electronic data management tool used by the department to identify, prioritize and develop needed pavement preservation projects. The role of ACTs, MPOs and regional or statewide advisory groups is to review the timing of the pavement preservation projects as they relate to other local projects or issues; their comments will be considered as part of the process. It is anticipated that these groups will primarily enhance selected projects by leveraging additional funding or collateral community benefit. The interstate preservation projects are selected based on the PMS and a statewide strategy and are therefore not a part of these criteria.

C.1. Construction STIP Eligibility Criteria for Pavement Preservation Footnotes

¹²Pavement Strategy

The department has adopted a pavement preservation program designed to keep highways in the best condition at the lowest lifecycle cost, taking into account available funding. ODOT established a Pavement Strategy Committee in 1999 to address pavement preservation issues, including the development of a statewide pavement strategy for all state highways. The pavement strategy was developed using the department's Pavement Management System. The strategy assumes maintenance of existing traffic capacity; it does not provide for capacity improvements.

Using the list generated by the Pavement Management System (PMS), each Region is responsible for recommending preservation projects for inclusion in the STIP.

C.2. Construction STIP Prioritization Factors for Pavement Preservation Footnotes

¹³Project Readiness for C-STIP Preservation Projects

Projects that can begin construction within the timeframe of the STIP and within the timeframe expected are considered to be more ready than those that have many or complicated remaining steps. The overall judgment of a project's readiness is dependent on timeliness of construction expectations not on the number of steps to be completed.

¹⁴Preservation Projects that Best Support the *Oregon Highway Plan* Policies

The *Oregon Highway Plan* is available at: http://www.oregon.gov/ODOT/TD/TP/orhwyplan.ghtml and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects. Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

¹⁵Leverage and Public Benefit for C-STIP Preservation Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP pavement preservation projects include:

- Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- Transfer of jurisdiction to promote jurisdictional responsibility and coordination.
- Leveraging of additional funds that contribute to transportation system effectiveness, system operations, and revitalization of the downtown or main street, etc.
- Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- Local circulation improvements that support and complement the state highway project.
- Improvements in Oregon's economy by addressing transportation challenges such as improving transportation service delivery.

D. Bridge

The process of identifying bridge projects for the STIP relies on the Bridge Management System. ODOT maintains a complete inventory of all state (and local) bridges longer than 20 feet. The aggregation of structure inventory, condition data collected on a routine basis, and appraisal data assigned according to national guidelines fulfill the requirements of the National Bridge Inventory (NBI). Data required by the National Bridge Inspection Standards (NBIS) and additional data collected by ODOT bridge inspectors provide the condition and inventory data necessary for the analysis of ODOT bridges. Applying criteria in twelve separate deficiency categories, and considering OTC and program goals and requirements, projects are selected on a statewide basis. After technical review and coordination with the Regions and the statewide Bridge Leadership Team, the State Bridge Engineer recommends a list of projects for inclusion in the STIP. The role of ACTs, MPOs and regional or statewide advisory groups is to review the timing of the bridge replacement/rehabilitation projects as they relate to other local projects or issues; their comments will be considered as part of the process. It is anticipated that these groups will primarily enhance selected projects by leveraging additional funding or collateral community benefits.

D.1. Construction STIP Eligibility Criteria for Bridge Footnotes

¹⁶Bridge Management System

State Bridge Project Selection

This criterion applies to bridges on the State highway system only. Through an agreement between the State and the Association of Oregon Counties (AOC) and the League of Oregon Cities (LOC), the federal Highway Bridge Program project funds are divided between the State and local agencies based on the percentages of deficient bridges. Local bridge projects are covered through a separate selection process.

State bridge projects proposed for funding will be selected based on the desire to maintain and improve transportation's role in Oregon's economy. Traditionally, modernization funding will pay for major improvements to the transportation system including the bridge work. The State Bridge Program will support OTIA, freight mobility, life safety and protection of the transportation infrastructure investment.

Focusing on the Interstate Highway and *Oregon Highway Plan* Freight Routes, consider bridges as candidates based on the following:

- Bridges in need of improvements that eliminate load, width or vertical restrictions or poor structural condition.
- Bridges that preserve freight corridors, detour and other lifeline routes.
- Other structural, safety and functional considerations.

D.2. Construction STIP Prioritization Factors for Bridge Footnotes

¹⁷Bridge Options Report

Priority will be given to projects that support the Bridge Options Report adopted by the Oregon Transportation Commission. The Bridge Options Report helped to organize the needed bridge repairs that were funded under the Oregon Transportation Investment Act III. As of December 2006, a majority of these projects are under construction or in final design in preparation for construction. By the time of the OTC's adoption of the *Final 2010-2013 STIP*, this program will be largely complete.

¹⁸Bridge Projects that Best Support the Oregon Highway Plan Policies

The *Oregon Highway Plan* is available at: http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects. Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

¹⁹ Projects that Support Freight Mobility

Projects that support freight mobility are bridge replacement and rehabilitation projects on freight routes of statewide or regional significance, including:

- Highways on the State Highway Freight System as designated in the *Oregon Highway Plan*:
- Highways or local roads designated as National Highway System intermodal connectors;
- Other highways with a high volume or percentage of trucks or which are important for regional or interstate freight movement;
- Local freight routes designated in a regional or local transportation plan.

These projects would remove identified barriers to the safe, reliable, and efficient movement of goods and/or would support multimodal freight transportation movements.

²⁰Project Readiness for C-STIP Bridge Projects

Projects that can begin construction within the timeframe of the STIP are considered to be more ready. The overall judgment of a project's readiness is dependent on timely completion of necessary pre-construction steps and not on the number of steps to be completed.

²¹Leverage and Public Benefit for C-STIP Bridge Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP bridge replacement/rehabilitation projects include:

- Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- Improvements in Oregon's economy by addressing transportation challenges including improving service delivery.

Oregon Highway Plan Policies Table 1

GOAL 1: SYSTEM DEFINITION					
POLICY 1A: STATE HIGHWAY CLASSIFICATION SYSTEM					
POLICY 1B: LAND USE AND TRANSPORTATION					
POLICY 1C: STATE HIGHWAY FREIGHT SYSTEM					
POLICY 1D: SCENIC BYWAYS					
POLICY 1E: LIFELINE ROUTES					
POLICY 1F: HIGHWAY MOBILITY STANDARDS					
POLICY 1G: MAJOR IMPROVEMENTS					
POLICY 1H: BYPASSES					
GOAL 2: SYSTEM MANAGEMENT					
POLICY 2A: PARTNERSHIPS					
POLICY 2B: OFF-SYSTEM IMPROVEMENTS					
POLICY 2C: INTERJURISDICTIONAL TRANSFERS					
POLICY 2D: PUBLIC INVOLVEMENT					
POLICY 2E: INTELLIGENT TRANSPORTATION SYSTEMS					
POLICY 2F: TRAFFIC SAFETY					
POLICY 2G: RAIL AND HIGHWAY COMPATIBILITY					
GOAL 3: ACCESS MANAGEMENT					
POLICY 3A: CLASSIFICATION AND SPACING STANDARDS					
POLICY 3B: MEDIANS					
POLICY 3C: INTERCHANGE ACCESS MANAGEMENT AREAS					
POLICY 3D: DEVIATIONS					
POLICY 3E: APPEALS					
GOAL 4: TRAVEL ALTERNATIVES					
POLICY 4A: EFFICIENCY OF FREIGHT MOVEMENT					
POLICY 4B: ALTERNATIVE PASSENGER MODES					
POLICY 4C: HIGH-OCCUPANCY VEHICLE (HOV) FACILITIES					
POLICY 4D: TRANSPORTATION DEMAND MANAGEMENT					
POLICY 4E: PARK-AND-RIDE FACILITIES					
GOAL 5: ENVIRONMENTAL AND SCENIC RESOURCES					
POLICY 5A: ENVIRONMENTAL RESOURCES					
POLICY 5B: SCENIC BYWAYS					

Key Website Addresses

Draft and Final STIP, Project Summary Reports:

http://www.oregon.gov/ODOT/HWY/STIP/index.shtml

STIP Users' Guide: http://www.oregon.gov/ODOT/TD/TP/stipGuide.shtml

Management Systems: http://intranet.odot.state.or.us/otms/

Bridge Options Report:

http://www.oregon.gov/ODOT/COMM/docs/bridge_options/bridge_options.pdf

Policy on Formation and Operation of the ACTs:

http://www.oregon.gov/ODOT/COMM/act_main.shtml

Program Advisory Committees, Community Involvement:

http://www.oregon.gov/ODOT/involvement.shtml

Oregon Highway Plan: http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml

Oregon Transportation Plan: http://www.oregon.gov/ODOT/TD/TP/ortransplanupdate.shtml

	APPENDIX	

APPENDIX 1: 2010-2013 STIP DEVELOPMENT TIMELINE

2010-2013 STIP		Final Approved 2008-2011 STIP in place Final Approved 2006-2009 STIP in place																															
Transition amendment completed, Final STIP printed and distributed	Federal DOT review and approval of Final 10-13 STIP, MTIPs to governor for signature/approval	OTC review and approval of Final STIP, submit with MTIPs to Federal DOT	Regions review Final STIP with ACTs, MPOs, other stakeholders	Add Final MTIP data to PCSX, prepare Final STIP for review	Air quality conformity determinations and modeling completed, constrain STIP to already approved funding levels	Air quality conformity determinations and modeling continues	Air quality conformity determinations and modeling continues, PCSX dosed to regions	Air quality conformity determinations and modeling begins	Adjust program if necessary based on OTC direction, funding allocations	Targets to actuals process complete, public comments reviewed by OTC, ACTs, MPOs, regions, programs, planning	Targets to actuals process continues, public review process complete, comments summarized	Targets to actuals process continues, public review process begins	Targets to actuals process continues, Draft STIP printed, mailed, provided to OTC, regions, the public	Targets to actuals process continues, regions review Draft STIP database with ACTs, MPOs, other stakeholders	Targets to actuals process begins	Regions complete draft program for review by stakeholders	Regions prepare draft program for review by stakeholders	Project selection/scoping complete, PCSX open for input of projects	Project selection/scoping continues	Project selection/scoping continues	Project selection/scoping continues, STIP development manual ready	Project selection/scoping begins, region funding targets distributed	OTC approves program goals and funding allocations for 10-13 STIP	OTC/ODOT Management discuss funding allocation and program goals for 10-13 STIP	Stakeholder review of funding allocations	Funding allocation recommendation distributed to OTC, stakeholders, ACTs, and MPOs	Assemble funding allocation materials for stakeholder input and OTC	Develop funding allocation recommendation, OTC approves project eligibility criteria and prioritization factors	Develop funding allocation scenarios, update Highway Division Funding Allocations for 08-13 timeframe	Data collection complete, compile and review information	Data collection continues	Begin 10-13 STIP update, begin data collection, draft performance goals	
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APPENDIX 2

STIP WORK TYPE DEFINITIONS

The following are work type definitions used to identify specific projects in the STIP. Each category includes examples of elements that may be used to accomplish the goal. The list of examples is not necessarily exhaustive.

Modernization

Improvements to accommodate existing traffic and/or projected traffic growth. Primary goal is to add capacity.

- Addition of lanes: High Occupancy Vehicle (HOV) lanes, new alignments, new facilities (bypasses)
- Highway reconstruction with major alignment improvements or major widening; grade separations
- Widening of bridges to add travel lanes
- New safety rest areas

Safety

An investment program focused on improvements to address priority hazardous highway locations and corridors, including the interstate, in order to reduce the number of fatal and serious injury crashes. Projects funded through this program meet strict benefit/cost criteria.

- Capital improvements, such as passing lanes, turn lanes, and wider shoulders
- Access management
- New guardrails
- Illumination, delineation, or signing
- Channelization within the existing roadway at intersections
- Continuous shoulder rumble strips
- Enforcement of traffic laws
- Railroad crossing improvements (separate funding source)

Pavement Preservation

Improvements to rebuild or extend the service life of existing facilities, and rehabilitative work on roadways. Preservation projects add useful life to the road without increasing the capacity.

- Pavement overlays (including minor safety and bridge improvements)
- Interstate Maintenance (IM) Program (pavement preservation projects on the interstate system)
- Reconstruction to re-establish an existing roadway
- Resurfacing projects

Bridge

Improvements to rebuild or extend the service life of existing bridges and structures beyond the scope of routine maintenance.

- Rehabilitation, replacement, major repair
- Major maintenance
- Overpass screening
- Tunnels

Operations

System management and improvements that lead to more efficient and safer traffic operations and greater system reliability.

- Signals and signs, illumination, and other operational improvements
- Rockfalls and slides (chronic rockfall areas/slides, not emergency repair work)
- Intelligent Transportation Systems (including ramp metering, incident management, emergency response, traffic management operations centers, and mountain pass and urban traffic cameras)
- Slow moving vehicle turnouts, traffic circles or roundabouts
- Transportation Demand Management (including rideshare, vanpool, and park and ride programs)

Projects funded through the following programs may not easily fit into other work type categories. These programs may relate to specific funding sources instead of specific project types.

WORK TYPE......DESCRIPTION

Bicycle/Pedestrian	Bicycle/Pedestrian Program projects
Congestion Mgmt	Congestion Mitigation and Air Quality Improvement projects
Culvert	Non-National Bridge Inventory (NBI) culvert projects
Emergency Relief	Emergency relief projects
Enhancement	Transportation Enhancement Program projects
Environmental	Environmental projects (e.g., wetlands mitigation)
Immed. Opportunity Fund	Immediate Opportunity Fund projects
Maintenance	Maintenance projects (non-STIP)
Planning	Planning projects (e.g., refinement plan, corridor planning,
	location EIS), specific project location not identified
Salmon Restoration	
Scenic Byways	Scenic byways projects
Special Programs	Special Programs projects (e.g., Transportation Growth
-	Management)
Transit	Transit Program projects

Fund Code Descriptions: Below is a list of descriptions that identify the various fund codes used throughout the STIP.

State Fund Codes

State Fund Code	2
ADVCON	Advance Construct Program
BIKPED	Bicycle/Pedestrian Program
IOF	Immediate Opportunity Fund
MAINT	Maintenance Funds
OTIA I	Oregon Transportation Investment Act I
OTIA II	Oregon Transportation Investment Act II
OTIA III	Oregon Transportation Investment Act III
OTIB	Oregon Transportation Infrastructure Bank
STATE	State Funds
Federal Highway	Fund Codes
AMBER	AMBER Alert Funds
CMAQ	Congestion Mitigation and Air Quality Improvement Program
	Federal Discretionary Funds
	Federal Earmarked Funds (non-transferable)
ENHANC	STP funds for Transportation Enhancement
FLHP	Forest Lands Highways Program (National Forest Service)
H4L	Highways for Life Program (Safety)
HBP	Highway Bridge Program (on/off system)
HBPL	Highway Bridge Program (local, off system)
	Highway Bridge Program (state, on system)
HEP	Hazard Elimination Program
HSIP	Highway Safety Improvement Program
IBRC	Innovative Bridge Research and Construction
IM	Interstate Maintenance Program (also modernization on the Interstate)
LTAP	Local Technology Assistance Program
	National Corridor Planning and Development Program, earmark
	National Historic Covered Bridge Preservation Program
	National Highway System Program (also modernization on the NHS)
	National Recreational Trails Funding Program
	Parkways and Park Roads Funds (pass through to National Park Service)
	Metropolitan Planning
	Public Lands Highways Funds
	National Refuge Roads Funds
	National Scenic Byways Program
	State Planning & Research
	Safe Routes to School Program (Safety)
	Surface Transportation Program Funds (any area, including modernization projects)
	State or Local STP Funds for areas with population <200,000
STP-LR	Local STP Funds, mandatory amount for non-urban areas

STP-RRSTP Funds for Rail-Highway Crossings

TITLE-VTitle V Research, Training, and Education

STP-ULocal STP Funds for urban areas with population >200,000

TSP.....Transportation Safety Program, primarily NHTSA funds

Federal Transit Fund Codes

5303	Metropolitan Transportation Planning
5304	Statewide Transportation Planning
53071	Urbanized Area Formula
5309¹	Bus/Bus Facility; Fixed Guideway Modernization; New Starts
	Elderly and Individuals with Disabilities
5311 ²	
5311b ²	
5311f ²	Intercity Bus Program
5313 ²	State Planning Program
5314	
	Job Access and Reverse Commute
5317	New Freedom
5339	Alternative Analysis

Other Fund Codes

OTHERLocal funds, not Federal or State

¹FTA contracts directly with transit districts for these funds. ODOT administers funds in a pass-through capacity. ²These programs are bucketed in the STIP. A detailed listing of projects is available from ODOT's Public Transit Division at http://www.oregon.gov/ODOT/PT/.

APPENDIX 3: FINANCIAL ASSUMPTIONS FOR DRAFT 2010-2013 STIP

Does not include Federal Transit Administration Funds or OTIA Funds
HIGHWAY DIVISION & TRANSPORTATION DEVELOPMENT DIVISION

SOURCES:	FY 10	FY 11	FY 12	FY 13	FY 10-13
Beginning Balance	\$53.7	\$47.8	\$24.5	\$13.0	
Net State Revenue (June 2007 Forecast)	\$638.9	\$651.2	\$664.9	\$678.5	\$2,633.5
Miscellaneous Revenues	\$21.8	\$20.8	\$19.9	\$19.0	\$81.5
Less Transportation Operating Fund	(\$4.1)	(\$4.1)	(\$4.1)	(\$4.1)	(\$16.4)
Less OTIA I & II Debt Service	(\$31.1)	(\$31.1)	(\$31.1)	(\$31.1)	(\$124.4)
Less OTIA III Debt Service	(\$60.4)	(\$61.3)	(\$62.4)	(\$62.4)	(\$246.5)
Interagency Transfers	(\$5.9)	(\$5.8)	(\$6.0)	(\$5.9)	(\$23.6)
Federal Revenue	\$297.0	\$311.7	\$317.8	\$324.1	\$1,250.6
AVAILABLE REVENUE	\$909.9	\$929.2	\$923.5	\$931.1	\$3,693.7
<u>USES:</u>					
Transfers to Other Divisions	\$164.7	\$171.6	\$178.3	\$173.8	\$688.4
Transportation Program Development	\$41.9	\$42.8	\$43.6	\$44.5	\$172.8
Maintenance	\$188.0	\$193.8	\$188.2	\$192.0	\$762.0
Highway Non-Capital Programs	\$152.5	\$149.2	\$150.2	\$158.9	\$610.8
OTIA III Debt Service	\$13.0	\$33.4	\$51.3	\$51.3	\$149.0
Modernization Debt Service (LSN)	\$3.2	\$3.2	\$0.0	\$0.0	\$6.4
Productivity Initiatives	\$0.3	\$2.0	\$0.3	\$2.0	\$4.6
TOTAL NON-CAPITAL USES	\$563.6	\$596.0	\$611.9	\$622.5	\$2,394.0
REVENUE AVAILABLE TO STIP	\$346.3	\$333.2	\$311.6	\$308.6	\$1,299.7
Highway Capital Programs:					
Preservation	\$125.4	\$130.7	\$135.9	\$141.4	\$533.4
Bridge	\$57.6	\$59.6	\$54.2	\$56.4	\$227.8
Major Bridge Maintenance	\$6.8	\$7.0	\$7.3	\$7.6	\$28.7
OTIA III Bridge Excess Estimate	\$0.0	\$0.0	\$0.0	\$2.4	\$2.4
Operations	\$10.0	\$10.4	\$10.8	\$11.2	\$42.4
Slides, Rockfalls	\$3.1	\$3.2	\$3.3	\$3.5	\$13.1
Intelligent Transportation Systems	\$6.2	\$6.3	\$4.5	\$4.7	\$21.7
Signals, Signs, Illumination	\$4.1	\$4.2	\$4.4	\$4.5	\$17.2
Transportation Demand Management	\$0.6	\$0.6	\$0.6	\$0.6	\$2.4
Safety (including HSIP)	\$26.6	\$27.8	\$28.9	\$30.1	\$113.4
High Risk Rural Roads	\$1.2	\$1.2	\$1.2	\$1.3	\$4.9
Safe Routes to Schools	\$0.9	\$0.9	\$0.9	\$1.0	\$3.7
Modernization	\$31.0	\$30.9	\$19.8	\$20.1	\$101.8
Immediate Opportunity Fund	\$3.5	\$3.5	\$3.5	\$3.5	\$14.0
Development STIP/Accelerated Project Readiness	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Protective ROW/Large Statewide Significant	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
OTIA III Modernization Excess Estimate	\$0.0	\$0.0	\$0.0	\$1.0	\$1.0
Fish Passage	\$4.1	\$4.2	\$4.4	\$4.5	\$17.2
Large Culvert Improvement	\$2.7	\$2.8	\$2.9	\$3.0	\$11.4
Bicycle/Pedestrian	\$5.8	\$6.1	\$6.3	\$6.6	\$24.8
Site Mitigation and Repair	\$0.3	\$0.3	\$0.3	\$0.3	\$1.2
Transportation Enhancement	\$8.6	\$9.0	\$9.4	\$9.7	\$36.7
TOTAL CAPITAL USES	\$298.5	\$308.7	\$298.6	\$313.4	\$1,219.2
TOTAL CAP. & NON-CAP. USES	\$862.1	\$904.7	\$910.5	\$935.9	\$3,613.2
ENDING BALANCE	\$47.8	\$24.5	\$13.0	(\$4.8)	

APPENDIX 4

The following pages list projects that went to contract beginning October 1, 2007 through July 31, 2008.

						Total Cost
County	Sponsor	Work Type	Route No.	Key No.	Project Name	(thousands)
BAKER	STATE	BRIDGE		14116	I-84:BURNT RIVER(DIXIE CR)-LIME INTCHG BUNDLE 203	\$17,100
BAKER	STATE	PRESRV	I-84	15464	I-84: PLEASANT VALLEY - DURBIN CREEK ROAD	\$40,476
					Total Baker County	\$57,576
BENTON	LOCAL	BRIDGE		12546	WEST FORK MARY'S RIVER (LONG ROAD) BRIDGE	\$574
BENTON	STATE	PRESRV	OR-34	14159	OR34: HIDE CREEK TO CORVALLIS-NEWPORT HWY	\$1,683
BEIVIOIV	STATE	TRESIT	OR 31	11137	Total Benton County	\$2,257
CI A CIV A MA C	10011	MODERN	OB 00E	12460	OOF DANIES DR. 10TH ST. (ODE GON GITH)	Φο (20
CLACKAMAS	LOCAL	MODERN	OR-99E	12460	99E: DUNES DR - 10TH ST (OREGON CITY)	\$9,620
CLACKAMAS	STATE	SAFETY	US-26	12840	US26: SALMON RIVER BRIDGE - E LOLO PASS ROAD	\$6,768
CLACKAMAS	STATE	PRESRV	OR-213	13709	OR213: MP 7.7 - 10.75	\$1,995
CLACKAMAS	STATE	SAFETY	OR-213	13724	OR213:MOLALLA AVE - BARNARDS RD	\$3,928
CLACKAMAS	STATE	PRESRV	OR-213	14765	OR213: E PORTLAND FWY - CONWAY DR	\$6,309
					Total Clackamas County	\$28,620
COLUMBIA	LOCAL	MODERN		14011	WEST LANE ROAD - SCAPPOOSE	\$2,000
COLUMBIA	LOCAL	BRIDGE		14553	BEAVER CREEK (OLD HWY 30) BRIDGES #00138,#00140	\$2,215
					Total Columbia County	\$4,215
COOS	STATE	PRESRV	US-101	13795	US 101: JUNE AVE - 13TH ST PAVING (BANDON)	\$1,858
COOS	STATE	PRESRV	US-101	15184	US101:COOS BAY PAVING & SIGNAL REPAIR	\$3,569
					Total Coos County	\$5,427
CROOK	STATE	BRIDGE	US-26	13540	US26: OCHOCO CREEK-BRIDGE CREEK-BUNDLE A05	\$11,238
CROOK	LOCAL	SAFETY	CB 20	14496	RESERVOIR RD - US HWY 20 SECT (GEORGE MILLICAN RD)	\$2,019
CROOK	LOCAL	SALLII		14470	Total Crook County	\$13,257
DECOLUTE C	COT A TOP	CALLON		12010	ODIAO DDEWG CDEEK EKKI DAGGA GE	Φ1 202
DESCHUTES	STATE	SALMON	OD 104	13810	OR140: DREWS CREEK FISH PASSAGE	\$1,393
DESCHUTES	STATE	PRESRV	OR-126	14190	OR126: MP97 - RIMROCK WAY (REDMOND)	\$9,877
DESCHUTES	STATE	MODERN	US-97	15203	US97 REROUTE EVERGREEN UNIT	\$2,675
					Total Deschutes County	\$13,945

						Total Cost
County	Sponsor	Work Type	Route No.	Key No.	Project Name	(thousands)
DOUGLAS	STATE	ENHANC	I-5	13255	DOUGLAS CO FAIRGROUNDS/MCLAIN AVE MULTI USE PATH	\$1,716
DOUGLAS	STATE	PRESRV	OR-42	13791	OR42: HARD CASH LANE - QUIET MOUNTAIN ROAD	\$2,092
DOUGLAS	STATE	BRIDGE	I-5	14050	I-5:RICE HILL FRTG RD - COMSTOCK CEM RD-BUNDLE 309	\$5,954
DOUGLAS	STATE	BRIDGE	I-5	14814	I-5: GARDEN VALLEY ROAD O'XING (BRIDGE #07667)	\$584
DOUGLAS	RAIL	SAFETY		15538	CORP XING SAFETY ELECTRONIC UPGRADES	\$80
DOUGLAS	STATE	PRESRV	I-5	15775	I-5:GRANT SMITH RD O'XING & WINCHESTER PAVING	\$2,324
					Total Douglas County	\$12,750
GRANT	STATE	PRESRV	US-26	12641	US26: JCT OR19-MT VERNON & US395 CHIPSEAL	\$3,280
					Total Grant County	\$3,280
HARNEY	STATE	PRESRV	US-20	15176	US20:RILEY JCT-WARM SPR RD & US395 CHIPSEAL	\$5,154
					Total Harney County	\$5,154
HOOD RIVER	STATE	BRIDGE	I-84	14030	I-84:CASCADE LOCKS - 2ND ST(HOOD RIVER)BUNDLE 208	\$15,386
					Total Hood River County	\$15,386
JACKSON	LOCAL	CMAQ		13340	ASHLAND STREET PAVING (C, EUREKA, WALNUT)	\$515
JACKSON	STATE	PRESRV	OR-62	13771	OR 62: TRAIL TO CASEY RESURFACING	\$2,004
JACKSON	STATE	BRIDGE	I-5	14040	I-5:EAGLE MILL RD - NEIL CREEK RD - BUNDLE 301	\$23,397
JACKSON	LOCAL	ENHANC		14276	TALENT AVE: ROGUE R PARKWAY - CREEL RD BIKE LANES	\$1,086
					Total Jackson County	\$27,002
JOSEPHINE	STATE	BRIDGE	I-5	14043	I-5: LOUSE CREEK - US 199 - BUNDLE 304	\$24,159
JOSEPHINE	STATE	SAFETY	US-199	14599	US199: ROGUE COMMUNITY COLLEGE TO MIDWAY AVENUE	\$1,569
					Total Josephine County	\$25,728
KLAMATH	STATE	SALMON		12165	OR62: FORT CREEK FISH PASSAGE	\$1,112
KLAMATH	OTHER	SPPROG	OR-140	14105	VOLCANIC LEGACY SCENIC BYWAY: DOAK MTN INTERP SITE	\$91
KLAMATH	STATE	PRESRV	OR-140	15390	OR140:N LITTLE BUTTE CREEK-GREAT MEADOW SNOW PARK	\$8,656
KLAMATH	STATE	OP-ITS	US-97	15433	US97: N CHILOQUIN SB & S KLAMATH FALLS NB VMS	\$956
					Total Klamath County	\$10,815

						Total Cost
County	Sponsor	Work Type	Route No.	Key No.	Project Name	(thousands)
LAKE	STATE	BRIDGE		14224	OR31/US395:CATTLEPASS-CROOKED CR - BUNDLE 404	\$2,406
					Total Lake County	\$2,406
LANE	STATE	SAFETY	OR-222	12581	OR222: SPRINGFIELD SCL-JASPER BRIDGE	\$3,177
LANE	STATE	PRESRV	OR-126	12828	OR126: POTERF CREEK-MILEPOINT 40.70	\$1,463
LANE	LOCAL	MODERN		13404	CHAD DR: OLD COBURG RD - N GAME FARM RD (EUGENE)	\$2,007
LANE	LOCAL	PRESRV		13426	69TH STREET: THURSTON RD TO B ST (SPRINGFIELD)	\$1,385
LANE	STATE	BRIDGE	I-5	14051	I-5:COAST FORK WILLAMETTE-MARTIN CREEK-BUNDLE 310	\$17,276
LANE	STATE	BRIDGE	I-5	14053	I-5: CAMAS SWALE - SAGINAW ROAD - BUNDLE 312	\$14,007
LANE	STATE	BRIDGE	OR-58	14145	OR 58: SALT CREEK HALF VIADUCTS - BUNDLE 252	\$1,514
LANE	LOCAL	MODERN		15224	NORTH GAME FARM RD: OLD COBURG RD TO I-5 (EUGENE)	\$1,257
					Total Lane County	\$42,086
LINN	STATE	PRESRV	OR-99E	13672	OR99E: OR34-HALSEY	\$1,738
LINN	STATE	BRIDGE	OR-99E	14977	OR99E: HALSEY-HARRISBURG BRIDGE REPLACEMENTS	\$9,491
LINN	RAIL	SAFETY		15536	A&E RAILROAD XING SAFETY ELECTRONIC UPGRADES	\$50
					Total Linn County	\$11,279
MALHEUR	STATE	BRIDGE	US-95	12369	US 95: SNAKE RIVER (WEISER) BRIDGE	\$6,912
MALHEUR	LOCAL	BRIDGE		12583	NORTH FORK OWYHEE RIVER (FENWICK) BRIDGE	\$833
					Total Malheur County	\$7,745
MARION	LOCAL	ENHANC		11085	UNION STREET RR BRDG: WALLACE RD-WATER ST (SALEM)	\$3,808
MARION	LOCAL	BRIDGE		12547	WILLAMETTE RIVER (INDEPENDENCE) BRIDGE #05789A	\$2,046
MARION	STATE	MODERN	OR-22	13658	OR22 @ SUBLIMITY INTERCHANGE	\$21,293
					Total Marion County	\$27,147
MORROW	LOCAL	BRIDGE		15145	CLARKS CANYON-PADBERG(CLARKS CANYON RD) BRIDGE	\$536
					Total Morrow County	\$536

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County	Sponsor	Work Type	Route No.	Key No.	Project Name	(thousands)
MULTNOMAH	STATE	MODERN	I-5	12076	I5: VICTORY BLVD TO LOMBARD SECTION	\$75,036
MULTNOMAH	STATE	SAFETY		13163	SE 282ND AVE @ STONE ROAD	\$2,075
MULTNOMAH	LOCAL	MODERN		13988	NE ALDERWOOD AIR CARGO ACCESS IMPROVEMENTS	\$1,508
MULTNOMAH	STATE	BRIDGE		14849	I-5:COLUMBIA R SB(INTERSTATE)BR#07333 STRINGER RPR	\$352
MULTNOMAH	STATE	MODERN	T 0.4	15208	COLUMBIA SLOUGH TRAIL: DENVER AVENUE - OR99E	\$150
MULTNOMAH	OTHER	ENHANC	I-84	15556	I-84: SANDY RIVER DELTA ACCESS	\$667
MULTNOMAH	STATE	MODERN	I-5	15727	I-5: VICTORY BLVD TO LOMBARD (ESB CONTRACTS)	\$1,000
MULTNOMAH	STATE	SPPROG		15771	ONEONTA GORGE TUNNEL REHABILITATION	\$1,378
MULTNOMAH	RAIL	SAFETY	US-30	15814	US30:NW BALBOA AVE RR XING CLOSURE	\$50
					Total Multnomah County	\$82,216
POLK	STATE	MODERN	OR-18	14291	OR18: FORT HILL - WALLACE BRIDGE	\$17,803
TOLK	SIMIL	WODERIV	OK 10	14271	Total Polk County	\$17,803
					Total Folk County	\$17,003
SHERMAN	LOCAL	ENHANC	US-97	14278	DEMOSS SPRINGS PK:US97 SCENIC BYWAY/HISTORIC SITE	\$454
					Total Sherman County	\$454
THE LAMOON	CTLA TEE	MODERN	110 101	11667	UG101 G LATRATE POAR (THE AMOON)	04.210
TILLAMOOK	STATE	MODERN	US-101	11667	US101 @ LATIMER ROAD (TILLAMOOK)	\$4,310
TILLAMOOK	LOCAL	MODERN	US-101	12913	US 101 @ LONG PRAIRIE ROAD (TILLAMOOK COUNTY)	\$1,772
TILLAMOOK	STATE	SAFETY	US-101	15329	US101: MEDA LOOP RD - REDBERG RD PASSING LANE	\$1,072
					Total Tillamook County	\$7,154
UNION	STATE	BRIDGE	I-84	11852	GRANDE RONDE RV UPRR UXING/UPPER PERRY ARCH BRIDGE	\$4,292
		-			Total Union County	\$4,292
						+ 1,-2
WASCO	STATE	PRESRV	US-26	14928	US26: WAPINITIA JCT - WARM SPRINGS RIVER	\$3,197
WASCO	STATE	BRIDGE	I-84	15733	I-84: HOOD RIVER - MOSIER CREEK - BUNDLE 225	\$15,290
					Total Wasco County	\$18,487
WASHINGTON	LOCAL	CMAQ		11444	OR 8: N 10TH AVE-N 19TH AVE (CORNELIUS)	\$3,892
WASHINGTON	LOCAL	BIKPED		12481	FOREST GROVE PED IMPROVEMENTS: 19TH AVE-PACIFIC AVE	\$2,032
WASHINGTON	LOCAL	BIKPED		13526	PARK Total Washington County	\$1,715
					Total Washington County	\$7,639

						Total Cost
County	Sponsor	Work Type	Route No.	Key No.	Project Name	(thousands)
YAMHILL	RAIL	SAFETY		13633	BELLEVIEW-HOPEWELL HWY RAIL XING SFTY PROJ(RX1182)	\$225
					Total Yamhill County	\$225
					•	
VARIOUS	STATE	OP-SLD	I-84	13618	I-84 CORRIDOR ROCKFALL CORRECTIONS	\$660
VARIOUS	STATE	OP-SSI	OR-223	14155	OR223 @ WASHINGTON ST SIGNAL REPLACEMENT (DALLAS)	\$629
VARIOUS	STATE	BRIDGE	VAR	14610	US395:MCKAY CR-SILVIES SLOUGH D/B BUNDLE 414	\$44,773
					Total Various Counties	\$46,062
					·	
					Grand Total	\$454,881

APPENDIX 5: ACRONYMS AND GLOSSARY OF TERMS

Definition
Area Commission on Transportation; advisory organization chartered by the OTC and found in most of the ODOT regions; they assist in
recommending and prioritizing projects for the STIP
Americans with Disabilities Act
Average daily traffic
Association of Oregon Counties
Highway Performance Monitoring System Analytical Process, used for determining modernization needs
Benefit/cost
Bridge Management System
Construction STIP; identifies project scheduling and funding for the state's transportation preservation and capital improvement program for a four-year construction period. This program meets the requirements of SAFETEA-LU.
Clear Air Act Amendments
Construction Engineering
Code of Federal Regulations
Congestion Management and Air Quality Program; a federal transportation program
Congestion Management System
Carryover funds
Central Oregon ACT
Council of governments
Construction phase of a project
Community Solution Team
Cascades West ACT
Development STIP; identifies projects that require more than four years to develop or for which construction funding needs to be obtained. Projects are funded for development through specific milestones and within specific timeframes.
Division of Land Conservation and Development
Environmental Impact Statement
Environmental Protection Agency
Economic Revitalization Team, formerly Community Solutions
Team
Forest Highway Program
Federal Highway Administration
Federal Lands Highway Program, an umbrella program for four
parts: (1) Parkways and Park Roads, (2) Indian Reservation Roads, (3) Refuge Roads, and (4) Public Lands Highways
Federal Transit Administration
Geographic Information System
Highway Bridge Program

Acronym or Word	Definition
HERS	Highway Economic Requirement System, a model upgrade of AP,
	used for identifying modernization needs in regions
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HPO	Highway Program Office
HR3	High Risk Rural Roads
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance, pavement preservation on the interstate sys-
	tem
IMS	Intermodal Management System
IOF	Immediate Opportunity Fund, created to stimulate economic growth
101	by providing quick funds for road construction or improvements for
	business/industrial projects or districts
ISTEA	Intermodal Surface Transportation Efficiency Act, signed into law on
10 1211	December 18, 1991, provided regions and states with additional fund-
	ing and more flexibility in making transportation decisions. The act
	placed significant emphasis on broadening public participation in the
	transportation planning process to include key stakeholders.
ITS	Intelligent Transportation Systems
JARC	Jobs Access Reverse Commute
LAB	Legislatively Adopted Budget
LANECO	Lane County Area
LJDACT	Lower John Day ACT
LOC	League of Oregon Cities
LSN	Local Street Network
METROE	Metro East Area
METROW	Metro West Area
MPA	
WIFA	Metropolitan Planning Area; the area for which a federal metropoli-
MPO	tan transportation planning process must be carried out Metropolitan Planning Organization; the forum for cooperative trans-
MPO	portation decision-making for an MPA; defined by federal transporta-
	·
	tion legislation as metropolitan areas with more than 50,000 residents
	and, per SAFETEA-LU, responsible for preparing "fiscally con-
MTIP	strained" comprehensive multi-modal regional transportation plans Metropolitan Transportation Improvement Program; a staged, multi-
WITIF	year, intermodal program of transportation projects consistent with
	the metropolitan transportation plan
MTP	Metropolitan Transportation Plan; the official intermodal transporta-
17111	tion plan developed and adopted by a MPO for an MPA
MWACT	
	Mid-Willamette Valley ACT National Bridge Inventory Standards: federal registry of readyway
NBIS	National Bridge Inventory Standards; federal registry of roadway
NE A CT	bridges over 20 feet long
NEACT	North East Oregon ACT

Acronym or Word	Definition
NEPA	National Environmental Policy Act; the federal law that requires an
	evaluation of environmental impacts associated with any improve-
	ment project financed in whole or part with federal funds
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
Non-attainment Area	A geographic region of the United States that the EPA has designated
	a non-attainment area for a transportation related pollutant(s)
Non-NBIS	Not a part of the National Bridge Inventory Standards
NONCON	Non-construction project
NPS	National Park Service
NWACT	North West Oregon ACT
OAR	Oregon Administrative Rule
OBDP	Oregon Bridge Delivery Partners
ODFW	Oregon Department of Fish and Wildlife, jointly manages Fish Pas-
	sage (Salmon) program with ODOT
ODOT	Oregon Department of Transportation
OECDD	Oregon Economic and Community Development Department
OFAC	Oregon Freight Advisory Committee
OHP	Oregon Highway Plan, a plan that guides how the state highways are
	developed and managed over the next 20 years, an element of the
	OTP
ORS	Oregon Revised Statute
OTIA	Oregon Transportation Investment Act; special funding legislation
	passed by state legislature
OTIB	Oregon Transportation Infrastructure Bank
OTC	Oregon Transportation Commission
OTMS	Oregon Transportation Management Systems; collection of bridge,
	congestion, intermodal, pavement, public transit, safety, and traffic
	management systems used to identify and prioritize projects
OTN	Oregon Transportation Network
OTP	Oregon Transportation Plan, ODOT's comprehensive planning docu-
	ment
PCS	Project Control System
PCSX	Project entry screen for PCS
PE	Preliminary engineering
PL	Planning
PMS	Pavement Management System
PSEDOC	Plans, specifications, and estimates documents
PTD	ODOT's Public Transit Division, responsible for administering the
	public transit program
PTMS	Public Transit Management System
Regionally Significant	A transportation project that is on a facility which serves regional
Project	transportation needs, including all principal arterial highways and all
_	fixed guideway transit facilities

Acronym or Word	Definition
RHRS	Rockfall Hazard Rating System; used to prioritize landslide and rock-
	fall projects
ROW	Right-of-way
RTAP	Rural Transit Assistance Program
RTP	Regional Transportation Plan; the official intermodal transportation
	plan developed and adopted through the metropolitan transportation
	planning process for the metropolitan planning area
RVACT	Rogue Valley ACT
RW, R/W	Right-of-way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A
	Legacy for Users was signed into law on August 20, 2005, and pro-
	vides guaranteed funding for highways, highway safety, and public
	transportation for the years 2005 through 2009. SAFETEA-LU
	builds on the foundation of ISTEA and TEA-21, supplying the funds
	and refining the programmatic framework for investments needed to
	maintain and grow our vital transportation infrastructure.
SCOACT	South Central Oregon ACT
SEACT	South East Oregon ACT
SIP	State Implementation Plan; for complying with the federal Clean Air
	Act
SIP	Safety Investment Program
SMS	Safety Management System
SOV	Single occupancy vehicle
SPC	Statewide Pavement Committee; a management level committee re-
	sponsible for providing guidelines for and oversight of the statewide
	pavement preservation program
SPIS	Safety Priority Index System; part of the Safety Management System
	that shows crash history by milepoint
SPR	State Planning and Research
SR2S	Safe Routes to Schools
STA	Special Transportation Area
Statewide Significant	Large projects that require funding that cannot be achieved within
Project	standard STIP allocations, but are viewed by the agency as projects
	of statewide significance. Identified funds would be used to keep
	existing work on very large projects current, or to support develop-
	ment of very large projects (e.g. funding an EIS or updating an exist-
CONTR	ing EIS).
STF	Special Transportation Fund, used for operating expenses for transit
CITIE	for elderly, disabled, and other transportation-disadvantaged residents
STIP	Statewide Transportation Improvement Program; a coordinated four-
	year statewide transportation improvement program for all areas of
	the state, including federal lands, tribal lands, and MPAs, prepared in
	conformance with 23 CFR 450.216

Acronym or Word	Definition
STP	Statewide Transportation Plan; a statewide transportation plan covering all areas of the state and addressing the requirements in 24 CFR 450.214
STP	Surface Transportation Program, a program area of SAFETEA-LU
SWACT	South West Oregon ACT
SWIP	Sidewalk Improvement Program; one funding category of Oregon Bicycle and Pedestrian Program
TCM	Transportation Control Measure
TDD	Transportation Development Division
TDM	Transportation Demand Management; measures that encourage and facilitate alternatives to driving alone
TE	Transportation Enhancement
TEA-21	Transportation Equity Act for the 21st Century was signed into law on June 9, 1998 and authorized highway, highway safety, transit and other surface transportation programs for the years 1998 through 2003. TEA-21 builds on the initiatives established in ISTEA, the preceding authorizing legislation for surface transportation.
TGM	Transportation Growth Management program; planning support available to local governments; administered jointly by ODOT and DLCD
TIP	Transportation Improvement Program
TMA	Transportation Management Area; an urbanized area (MPA) with over 200,000 residents; subject to more rigorous federal air quality and congestion management standards and, as a result, qualified for more federal funding
TPR	Transportation Planning Rule (OAR 660-012); requires ODOT to identify a system of transportation facilities and services adequate to meet identified state transportation needs and to prepare a TSP
TSAP	Oregon Transportation Safety Action Plan, the safety element of the OTP, identifies a safety agenda to guide ODOT and the State of Oregon for the next 20 years, and includes guidance for investment decisions that will be reflected in the STIP
TSD	ODOT's Transportation Safety Division; manages the Transportation Safety Program
TSP	Transportation System Plan; comprehensive transportation planning document prepared by city and county governments, including an inventory of the existing system, proposed improvement projects, and other elements required by the Oregon Transportation Planning Rule (OAR 660-012)
UGB	Urban Growth Boundary
UR	Utility relocation
USC	United States Code
USDA	United States Department of Agriculture
USDOT	United Stated Department of Transportation
VMT	Vehicle miles traveled

Acronym or Word	Definition
WFLHD	Western Federal Lands Highway Division, the managing agency of
	the Forest Highway Program (FHP)
WSDOT	Washington Department of Transportation

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