

***2010-2013 STATEWIDE  
TRANSPORTATION  
IMPROVEMENT PROGRAM***

***DRAFT***  
**2010-2013 STIP**

*Available on the Internet to download and/or search at  
[www.oregon.gov/ODOT/HWY/STIP/](http://www.oregon.gov/ODOT/HWY/STIP/)*

■ OREGON DEPARTMENT OF TRANSPORTATION ■



October 2008

The *Draft 2010-2013 Statewide Transportation Improvement Program (STIP)* is hereby presented for public review. The STIP (which consists of the Development STIP and the Construction STIP) is the Oregon Department of Transportation's (ODOT) short term capital improvement program, providing project funding and scheduling information for the department and the state's metropolitan planning organizations. It is a four-year program developed through the coordinated efforts of the department, federal and local governments, area commissions on transportation, tribal governments, and the public.

While the public's opinions and comments on the STIP are welcome year round, a specific public review period for the *Draft 2010-2013 STIP* begins in October 2008 through November 2008. During this period, a series of public meetings will be held across the state. The public is invited to comment on the projects selected, the processes used to prioritize the projects, and the goals of the program. While it is the objective of the department to produce a draft document that will be essentially the same as the final, projects and/or priorities can be modified as a result of public input.

The Draft STIP is available in both a searchable format and a downloadable format on the Internet. The web address is <http://www.oregon.gov/ODOT/HWY/STIP/>. Public comments are welcomed through the STIP web site. Comments received will be forwarded to the appropriate ODOT regions for response, and will also be made available to the office of the department's executive director and the Government Liaison Office. These offices maintain communication with the Oregon Legislative body and the office of the Governor.

The *Draft 2010-2013 STIP* contains over \$1.2 billion in projects and programs. Sources available for funding include federal transportation funds, state highway funds, and other funds. Federal funding levels are based on the current federal funding act, SAFETEA-LU, which was enacted August 10, 2005. Actual federal funds coming to the state may vary considerably.

Additionally, the Oregon State Legislature passed two bills in 2001 and 2002 (OTIA – “Oregon Transportation Investment Act” – I and OTIA II) which resulted in allowing the department to sell bonds, bringing \$500 million into the State Highway Fund. The 2003 Legislature passed the Oregon Transportation Investment Act III (OTIA III), which allows the department to sell bonds to bring an additional \$2.5 billion into the State Highway Fund. Money from these bills has been dedicated to modernization, bridge, and pavement preservation projects.

Readers should keep in mind that this is a draft document. Project descriptions, cost estimates, and construction schedules are subject to change as more information becomes available. Definitive system conditions and outcomes are not available at this point in the STIP development process. That information will be provided in the Final STIP, with an estimated approval date of September 2009.

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## INTRODUCTION

### ***WHAT IS THE STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM?***

#### **Document Description**

The *Oregon Statewide Transportation Improvement Program* (STIP) is the state's four-year transportation improvement program for state and regional transportation systems, including federal land and Indian reservation road systems, interstate, state, and regional highways, bridges, and public transportation. It covers all state and federally-funded system improvements for which funding is approved and that are expected to be undertaken during the upcoming four-year period. The STIP is updated every other year and the cycle begins in odd numbered years, for example the 2010-2013 STIP update began in February 2007. The STIP is adopted by the Oregon Transportation Commission (OTC) and is approved by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) as required by federal law.

There are over 8,000 miles of state highways in Oregon. The highway system faces pressure from a growing population – Oregon is expected to grow by approximately 1 million people, or almost 30%, between 2005 and 2025 – and a growing economy. Vehicle miles traveled (VMT) per person in urban areas has remained steady since 2001, but increases in population and economic activity are expected to lead to similar increases in VMT. This increase requires a transportation system that is efficiently operated and responsive to increasing demands and funding realities. Oregon schedules transportation system investments that respond to these increasing demands, as well as investments that preserve the condition

and functionality of the existing system, through the STIP.

In effect, therefore, the STIP is Oregon's four-year capital improvement program for its transportation system. The STIP identifies all transportation projects that are funded with federal and state dollars, as well as local government-funded projects. The STIP includes public-funded projects of statewide or regional significance (i.e. projects with high public interest or that have air quality impacts) regardless of funding source. It also includes federal transportation projects in national parks, national forests, and on Indian reservations.

The STIP is a project scheduling and funding document; it is not a plan. The projects included in the STIP are listed in adopted transportation plans that involved local and regional governments, Area Commissions on Transportation (ACTs), other state and local transportation agencies, and the public. Typical plans from which the projects in the STIP are taken include city and county transportation system plans (TSPs), metropolitan regional transportation plans (RTPs), and special state and federal planning documents. Major projects listed in the STIP have been reviewed for consistency with state and local land use plans and policies, and with applicable state policies and plans such as the *Oregon Highway Plan*, *Oregon Bridge Options Report*, *Oregon Public Transportation Plan*, *Oregon Bicycle and Pedestrian Plan*, and *Transportation Safety Action Plan*. Some projects also have been reviewed to make sure they meet special program eligibility and prioritization criteria. These criteria are established by the OTC, some by local ACTs, and still others may be imposed through legislative action, such as those identified in House Bill 2041 from the 2003 Oregon Legislative session for the Oregon Transportation Investment Act (OTIA) program.

The STIP only includes projects for which there is committed funding available. In other words, the STIP is fiscally constrained. Projects listed in the STIP may include highway and bridge construction or repairs, transportation system planning projects, transit service improvements and capital purchases, and other types of construction projects that affect the appearance, safety and operation of Oregon roads and highways. The money for these projects comes from state or federally-funded programs that address certain transportation needs. There are limits on how the money from most programs may be used. For example, Pavement Preservation money may not be used for bridge replacements. The programs are the building blocks for the STIP; preparing the STIP determines which projects should be approved, when the work should be done, and what program(s) should be used to pay for them.

By adopting the STIP, the OTC allocates available state and federal funding to specific projects. When preparing the STIP, the Oregon Department of Transportation (ODOT) seeks agreement from federal and state government agencies, Metropolitan Planning Organizations (MPOs), transportation interest groups, and other affected local jurisdictions about which projects have the highest priority in the upcoming four-year period. Projects are approved and scheduled according to their priority, available funding, and readiness to proceed.

The participants in the STIP process expect that the projects listed in the STIP will be funded and built as scheduled. They recognize, however, that actual revenues may be higher or lower than originally forecast, or that a project unavoidably may be delayed. Therefore, they agree that project priorities may shuffle within the STIP, and if a project must be delayed, it may retain its priority for funding at another time in the program.

These changes are subject to approval of the OTC, FHWA, and FTA. While ODOT and the other STIP partners intend to deliver the projects listed in the STIP as described, they may modify or replace some projects if more effective solutions to the transportation problems are identified during project development, which involves engineering and design. Projects and/or their priority also may be modified as a result of input received during the public review for the draft STIP.

This document is the *Draft 2010-2013 STIP*. This program meets the requirements of the **Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU)**<sup>1</sup>, the law that provides federal funds for transportation projects to move people and freight. SAFETEA-LU was enacted August 10, 2005, as Public Law 109-59, and authorizes the Federal surface transportation programs for highways, highway safety, and transit for the 5-year period 2005-2009.

## ***HOW TO USE THIS DOCUMENT***

### **Document Overview**

This STIP document includes important information about state and federally-funded transportation projects for the 2010-2013 timeframe. The program covers the four year period beginning on October 1, 2009, which is the beginning of the 2010 federal fiscal year, and ends September 30, 2013, which is the end of the 2013 federal fiscal year. Amendments to this document may occur periodically that alter the scope, schedule, and number of approved projects in the STIP. For a complete log of approved amendments, go to:

<http://www.oregon.gov/ODOT/HWY/STIP/> and click on the link to the 2010-2013 STIP.

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<sup>1</sup> Codified in Title 23 and Title 49 of the United States Code.



There you will find a link to the amendment log for the 2010-2013 STIP.

For readers who want to learn about the procedures involved in preparing the STIP document, there is an overview of the process in the section titled “STIP Development Process Overview”. Detailed information about the STIP development process and related procedures are available online in an ODOT document titled *STIP Users’ Guide*. For example, there is a full description of the process that each ODOT region uses to select Modernization projects in the Users’ Guide, whereas the STIP only provides a general description of this process. The Users’ Guide may be accessed on the STIP website at:

<http://www.oregon.gov/ODOT/HWY/STIP/>

The STIP document includes lists of approved state, federal, and local transportation projects. All projects are listed in the section titled **Proposed STIP Projects**, which begins on page 30. Projects are listed in the STIP according to which ODOT region they are located, then in which county they are located. The section also includes many non-construction projects, such as funding for transit operations or to buy transit equipment. The STIP can be searched online, using the “Search the STIP” function found on the STIP website.

Projects in the **Proposed STIP Projects** section are further broken out in the section titled **Development STIP (D-STIP) and Statewide Significant Projects**. The D-STIP lists projects that are under development but will take more than four years to construct. D-STIP projects are approved and funded for development through specific preliminary steps such as National Environmental Policy Act (NEPA) design-level environmental documents, right-of-way acquisition, and final plans. Projects in the D-STIP also are organized by ODOT region.

If a reader is unsure about which ODOT region their project may be located, there is a map of ODOT regions at the end of this section. Most Oregon counties are entirely in one region, but some counties are split. For example, parts of Washington County are in Regions 1 and 2. Also, if a reader knows a project’s Key Number but nothing more, there is a Key Number Index that cross-references the page number where information about the project can be found.

### **How to Interpret Project Information**

The reader will note that project information included in the STIP is cursory. The entries include the project’s name and key number, its general location, a brief description (e.g. replace culvert, or improve intersection), its estimated cost and schedule, and the program(s) being used to pay for the work. The entries may use terms with which the reader is not familiar. Appendix 5 contains acronyms and a glossary of terms that explain many of the technical terms used in this document. There also is a discussion about how to use and interpret the information in the project entries at the end of this section. Readers who would like to get more information about a particular project, such as the project’s scope, proposed alignment, or construction schedule, should contact the ODOT region office in which the project is located. There is contact information for ODOT region offices on the divider page for each region in the STIP Projects section.

# KEY TO PROJECT LISTING

**Name:** I-205: WILLAMETTE R (GEO ABERNETHY) BRIDGE #09403 **Key:** 14799

**Hwy/St:** EAST PORTLAND

**Route:** I-205

**Milepoints:** 8.78 to 9.28

**ACT/AREA:** METROE

**MPO:** Non-MPO

**Description:** DECK OVERLAY; REPAIR DECK JOINTS

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$707,000	2008	HBRR	\$634,391					
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$13,491,000	2010	HBRR	\$12,105,474					
Other:	\$0								
<b>Total:</b>	<b>\$14,198,000</b>								

**Applicant:** ODOT **Status:** Const. scheduled to begin in 2010 **Work type:** Bridge

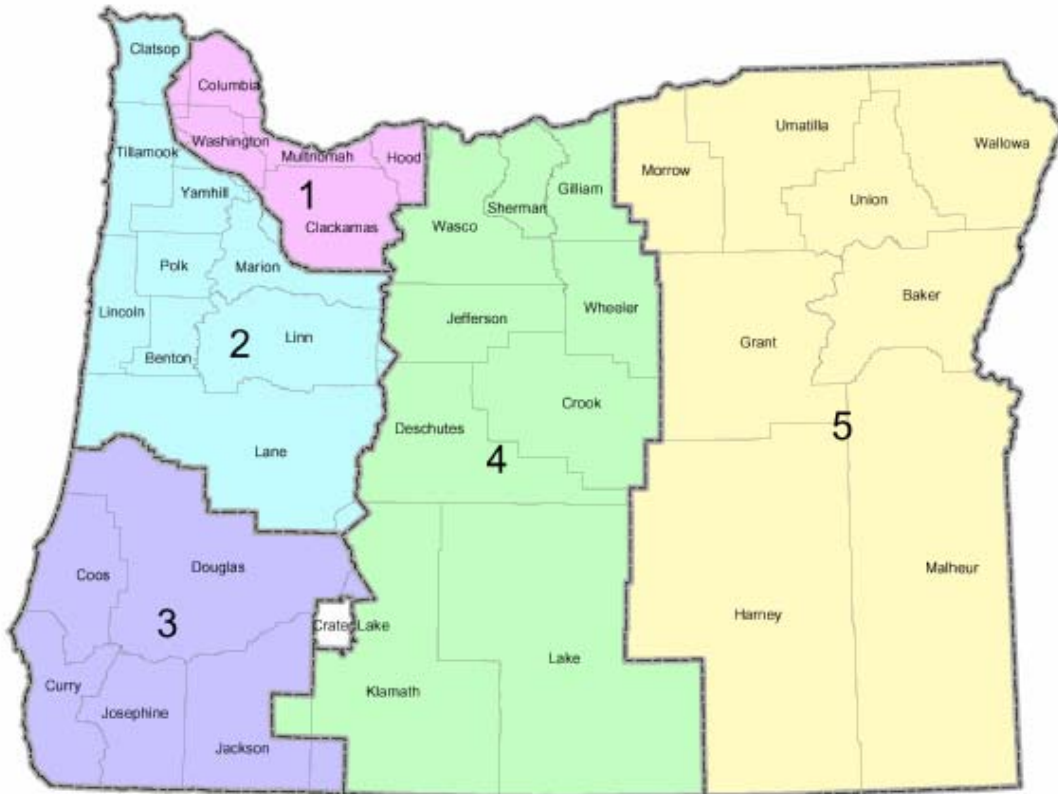
There are six primary sections in the STIP, one for each of the five ODOT **regions** and one for **Statewide** programs. The five regional sections are further sorted by **County**.

Projects are then sorted by **Route** and again by **Work Type**.

The following information appears for each project in this document:

- The first element listed is the **Project Name** with the **Key** number, a unique numeric identifier that stays with the project for its entire life after the project name.
- The **Highway Name** is directly below the project name.
- Under the Highway name is the **Route**, a more common name for a specific section of roadway.
- Below the route are the beginning and ending **Milepoints**. These identify where the project starts and ends.
- Below the milepoints is the **ACT** (Area Commission on Transportation).
- Below the ACT is the **MPO**. This indicates, when applicable, which Metropolitan Planning Organization boundary the project falls within. If the project is outside an MPO boundary, "Non-MPO" is listed.
- Below the MPO is a **Description** of the main project work taking place.
- Up and to the right is the *Funding Information Section*. First is **Planning** activities relating to studies, refinement plans, location EIS, MPO planning, State Planning & Research projects. The next four lines are **Design**, **Land Purchase**, **Utility Relocation** and **Construction**. These are the phases of a construction project. **Other** is for activities such as Transit (planning, operations, and purchase), other non-construction projects and certain activities unique to a specific project. The **Total Cost** and **Year** columns identify how much total funding is programmed for each phase and the year it was started (if prior to the 2010-2013 STIP period) or the year it is planned to begin. Each column to the right of these phases identifies the type of funding programmed and the amount of that fund. *Required matching funds are not included in the columns located to the right of the Total Cost column.*
- Directly below the funding information is the **Applicant**. This identifies who the project owner is.
- To the right of the applicant field is the **Status** of the project. This indicates what is happening with the project and in what year.
- Below the status line is the **Work Type**. This identifies the primary type of work associated with each project. The STIP work type order is Modernization first, then Safety, Pavement Preservation, Bridge, and Operations, followed by all other work types.

Figure 1 – ODOT Region Map



**STIP DEVELOPMENT PROCESS OVERVIEW**

**Process Description and Participants**

The STIP document is a compilation of multiple project review and programming efforts that are carried out by different organizations. Each has its own procedures. ODOT is responsible for coordinating these separate processes and for integrating the programs that emerge from them into a single document – the STIP. Coordinating these processes and making sure the projects

that are approved through them are included in the STIP is complex and challenging. Table 1 outlines the programming work that is compiled in the STIP.

The person responsible for managing the process is the Statewide STIP Manager. The Statewide STIP Coordinator manages the project data for the STIP. Each ODOT region also has a Region STIP Coordinator. This team is responsible for ensuring that all the projects approved through these separate processes are compiled into the STIP document.

**Table 1 – STIP Programming Processes and Participants**

<b>Programming Process</b>	<b>Lead</b>	<b>Advisory Body</b>	<b>Comment</b>
1. Modernization Program	ODOT regions	ACTs, MPOs, statewide advisory committees, and other advisory bodies	A statewide formula is used to allocate available funding to ODOT regions. Each region then develops its Modernization program using its own processes.
2. Data-driven Programs	ODOT	Combination of state-level advisory committees, region staff, and ACTs	There are Oregon Transportation Management Systems (OTMS) for bridges, pavement, safety, public transit, traffic monitoring, congestion, and intermodal, which are used to identify and prioritize projects. Large culvert improvement, fish passage, and slides and rockfalls also use data to identify and prioritize projects, although they are not part of OTMS.
3. Statewide Competitive Programs	ODOT	Combination of statewide advisory committees and ACTs	There are separate competitive processes for Bicycle/Pedestrian, Transportation Enhancement, and Public Lands Highways programs. A portion of funding for these programs may be reserved in a “bucket” from which later awards are made.

Programming Process	Lead	Advisory Body	Comment
4. Public Transit Program (State-wide)	ODOT/FTA	Various local entities	There are many transit funding programs used in the STIP; large transit projects may be listed individually, but most transit projects are funded out of “buckets” that contain the funding for one or more transit projects. Applications for these funds are solicited from transit service providers after the STIP has been approved. A STIP amendment is then used to document individual awards that are funded out of that program’s “bucket”.
5. Metropolitan Transportation Improvement Program (MTIP)	MPOs	MPO Policy Committees (ODOT participates)	In MPO areas with over 200,000 residents, the MPOs receive an allocation and develop their own MTIP. In metropolitan areas with less than 200,000 residents, the MTIP is coordinated through the ODOT region and funding for Modernization projects comes out of the region’s Modernization program allocation.
6. Federal Earmarks	ODOT and Oregon’s Congressional Delegation	OTC	Special set-asides approved by the U.S. Congress and the President; funds are targeted to a specific project. The earmark may supplement or be taken out of a regular program budget, depending on how the law is written.
7. Indian Reservation Roads Transportation Improvement Program	Federal Lands Highways, U.S. DOT	Tribal Councils	Tribes also may compete for state grants, such as Bicycle/Pedestrian.

**STIP Development Timeframe**

It takes almost three years to update the STIP. Because the STIP is updated every two years and the process to develop it takes almost three years, there is roughly a six month period of time before a new STIP is adopted when the state is working on two STIP cycles concurrently. This can be con-

fusing. One way to keep the cycles straight is to remember that the early part of the STIP development process is focused on funding targets and program goals while the later part of the STIP cycle is focused on which projects should be approved. However, there is only one approved STIP in place at any given time.

### **STIP Development Process Steps**

In general, the STIP development process involves the following sequence. Note that this sequence does not spell out the planning steps that precede STIP development. These preceding steps, which are extremely important for positioning projects to be considered for funding approval, are complex and must be completed before a project can be included in the STIP.<sup>2</sup> A diagram depicting the STIP development process is included at the end of this section; it divides the STIP development process into four major steps: setting goals and funding levels, selecting projects, reviewing the draft program, and approving the final program. The graphic also shows the approximate time it takes to complete these steps.

*Before the STIP process begins:*

- Management systems, collectively known as the Oregon Transportation Management Systems, have been developed for some programs that help define conditions that warrant putting a project on a “watch” list. Conditions may include things like pavement wear, safety problems (determined by crash records), traffic counts at intersections, or bridge ratings; field inspections refine information about asset conditions.
- The OTC may update policy documents and related plans, like the *Oregon Transportation Plan*, *Oregon Bicycle and Pedestrian Plan*, *Oregon Highway Plan*, and *Oregon Bridge Options Report*, in which policies, investment priorities, and/or performance criteria are established for state transportation facilities.
- ODOT regions work with local governments to identify problem locations in

<sup>2</sup> There is more information about the steps that must be completed before projects can be included in the STIP in the *STIP Users’ Guide* at <http://www.oregon.gov/ODOT/HWY/STIP/>

highway corridors that may lead to facility plans and refinement plans that identify engineering solutions.

- Most local governments have adopted long-range (usually 20 year) TSPs that identify system improvement needs; STIP projects need to be consistent with adopted TSPs.<sup>3</sup>
- MPOs prepare long-range RTPs that identify capacity-related system improvements; STIP projects in metropolitan areas need to be consistent with adopted RTPs.
- Tribes and federal land management agencies prepare long range plans for the road systems they manage.

*During the STIP development process, the following steps generally occur:*

#### **Setting Goals and Funding Levels**

- ODOT divisions assess overall transportation system needs for highway, public transit, and multi-modal systems.
- The Highway Program Office (HPO) prepares a revenue forecast for the STIP from various funding sources.
- Program managers establish preliminary program funding levels; ODOT executive staff determines recommended program funding levels for the OTC.
- Program advisory committees meet to review how well their programs are achieving adopted goals.
- Transit program managers, highway program managers, region managers, ACTs, MPOs, the Oregon Freight Advisory Committee (OFAC), and other stakeholders provide comments to the

<sup>3</sup> According to the state’s Transportation Planning Rule (Oregon Administrative Rule Chapter 660, Division 12 [OAR 660-012]), cities with populations of 2,500 or more and counties with populations of 25,000 or more are required to prepare TSPs. OAR 660-012 provides guidelines for the preparation of TSPs.

OTC about the recommended program funding levels and issues and concerns with the state's transportation system.

- The OTC meets to review policy and fiscal issues, update program eligibility criteria, and set funding levels for the various programs that are funded through the STIP.
- ODOT program managers update rules and application procedures for their grant programs.

#### Selecting Projects

- Highway Program Office informs program managers and regions about funding targets for the various programs funded through the STIP.
- Program managers review management system data and other data/information and identify likely projects.
- ACTs and MPOs consider capacity improvement needs and identify potential projects using state or locally-approved eligibility criteria.
- ACTs and MPOs consider development projects, such as refinement plans, highway corridor plans, multi-year environmental review studies, and other planning projects that require federal funds or have regional significance and need to be approved in the STIP.
- ODOT region staff develop project scoping and cost estimates.
- Program managers make preliminary project recommendations for data-driven programs based on system ratings and field inspections.
- When applicable, ODOT staff and advisory committees evaluate whether or not projects meet program eligibility criteria and use prioritization factors to select projects.
- OFAC reviews potential projects for the ways in which they would affect freight movement.
- ACTs meet to consider project recom-

mendations for the Modernization Program, develop preliminary recommendations using local and state prioritization criteria, and listen to presentations about other system investments.

- Region management staff hold meetings to look for ways to combine projects to achieve economies of scale and schedule and develop a preliminary program.
- MPOs develop draft MTIP programs and pass project information to Region STIP Coordinators.
- Region STIP Coordinators assign project key numbers and work with HPO on funding eligibility and budget effects for the draft STIP.

#### Draft STIP Public Review

- The draft STIP document is prepared and made available for public review and comment.
- ODOT regions review the draft STIP with ACTs, MPOs, and other stakeholders.
- Regions schedule and conduct public hearings on the draft STIP.
- ACTs, MPOs, transit districts, and other stakeholders submit comments on the draft STIP.
- Region Local Government Liaisons, planners, and technical staff compile public and stakeholder comments about the draft STIP and forward to statewide program managers, HPO, OFAC, and other participants.

#### STIP Adoption and Approval

- Regions and program managers may make adjustments to projects, based on comments received.
- ODOT prepares the final STIP.
- Technical studies regarding conformity of the final STIP with federal air quality rules are performed.
- The OTC reviews the final STIP, considers comments received through the

public review process, and adopts the STIP.

- MPOs adjust and adopt their final MTIP; MTIPs are added to the STIP.
- FHWA and FTA review the STIP for compliance with federal rules and approve the STIP for implementation.

After the STIP is approved, it can be amended to add or cancel a project, or to change the scope, timing, or funding of a project.

Given the complexity of this process, the STIP Stakeholder Advisory Committee recommended in 2003 that ODOT develop a Users' Guide to document the STIP process and provide the public with better information about STIP-funded programs and procedures. They also recommended ODOT develop a brochure explaining the STIP development process. The Users' Guide and Brochure may be viewed on line at:

<http://www.oregon.gov/ODOT/HWY/STIP/>.

### **Project Eligibility Criteria and Prioritization Factors**

For some programs, the OTC has adopted project eligibility criteria and prioritization factors that work like screens to help target investments. The criteria are intended to help ACTs, MPOs, and ODOT staff select projects for programs where needs exceed available funding. The OTC has adopted project eligibility criteria and prioritization factors for three programs: Modernization, Pavement Preservation, and State Bridge Replacement and Rehabilitation. For Modernization, there are separate criteria for D-STIP projects and C-STIP projects. Every project that is approved for funding through these programs must meet the adopted OTC eligibility criteria. Prioritization factors are used by ODOT staff and ACT members to help decide which of many eligible projects should be funded when limited resources

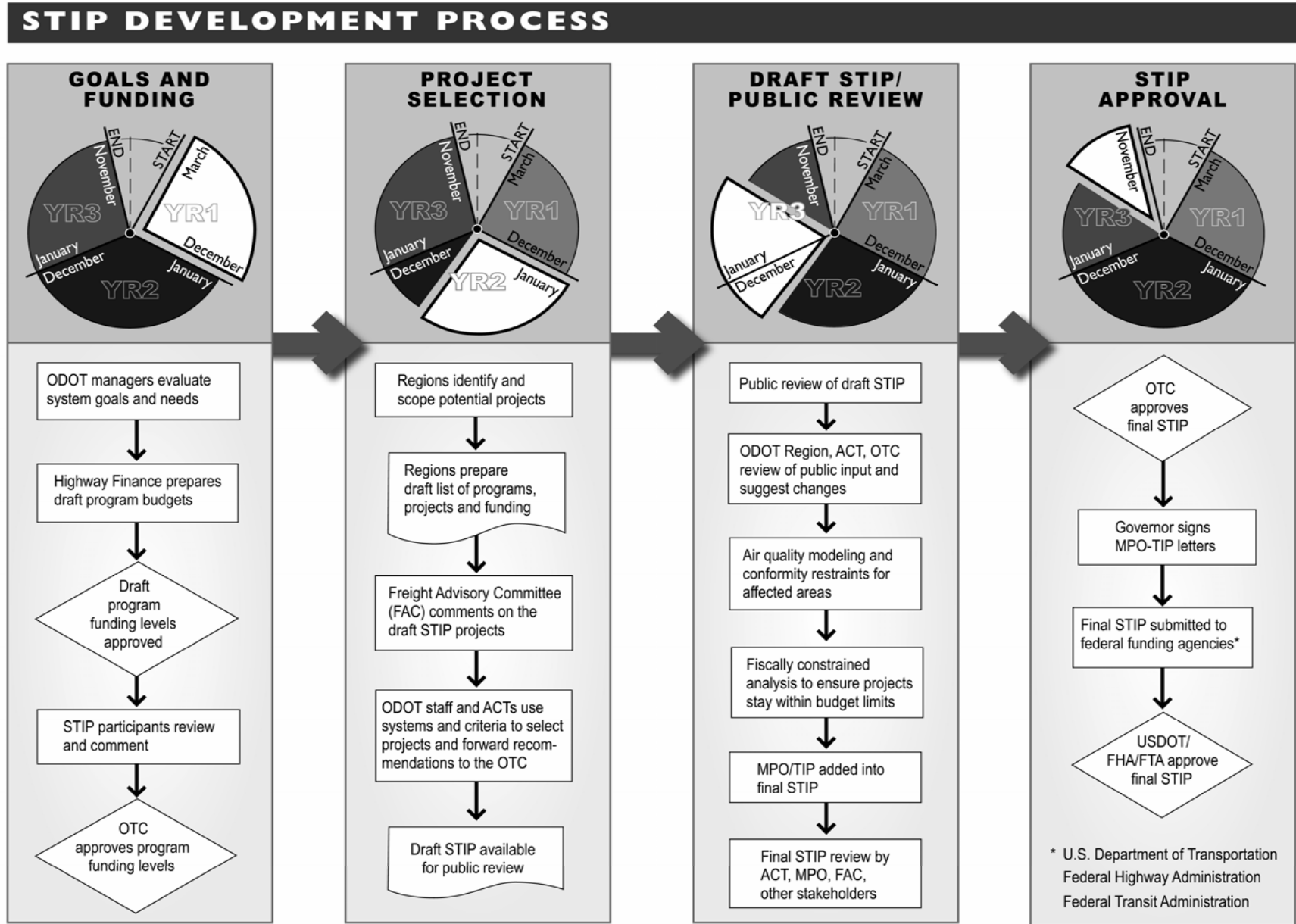
prevent all eligible projects from being included in the STIP.

There also may be special legislative criteria. For example, in 2001 and again in 2003, the Oregon Legislature approved special funding to address state bridge needs called the Oregon Transportation Investment Acts. Specific projects were identified as eligible for OTIA funding to address statewide bridge needs. It is estimated that a shortfall of \$1.7 billion for other bridge repair and replacement needs remains. All projects funded with OTIA must meet the legislatively approved funding criteria.

Similarly, Congress may impose conditions on projects that are approved with special funding known as earmarks that specify an amount of money that is made available for a particular project. Earmarks often include conditions or special provisions that limit the use of the money. These conditions have the same effect as project eligibility criteria except that they apply project by project. ODOT staff must document in a report that applicable project eligibility criteria have been met before a project is included in the STIP.



Figure 2: STIP Development Process Diagram



**Table 2 – Metropolitan Planning Organizations in Oregon**

<b>MPO</b>	<b>Jurisdictions/Agencies</b>
Bend	City of Bend, Deschutes County
Central Lane	Lane County, Lane Transit, cities of Eugene, Springfield and Coburg, Lane Council of Governments (COG)
Corvallis Area	Benton County, cities of Corvallis and Philomath, Corvallis Transit District, Cascades West COG
Metro	Metro, Clackamas, Multnomah and Washington counties, all incorporated cities in Portland Metro area, Tri-Met, SMART
Rogue Valley	Jackson County, cities of Ashland, Central Point, Eagle Point, Medford, Phoenix and Talent, Rogue Valley Transportation District, Rogue Valley COG
Salem-Keizer Area	Marion and Polk counties, cities of Salem, Keizer and Turner, Salem Transit District, Mid-Willamette Valley COG

***METROPOLITAN PLANNING ORGANIZATIONS***

**What is an MPO?**

A significant portion of the state’s transportation investment is in urban areas where transportation system improvements are planned and programmed by Metropolitan Planning Organizations. An MPO is a federally-designated transportation planning body for an urbanized area with a resident population over 50,000. The MPO is responsible for developing long-range transportation plans for that area. Oregon currently has six MPOs. The MPOs and the jurisdictions and agencies operating within them are listed in Table 2 above.<sup>4</sup> MPOs have two important responsibilities. They develop long-range plans for the metropolitan area that are parallel in scope and scale to a transportation system plan, but must adhere to strict federal rules about fiscal limitations on planned improvements and, in some areas, address special air quality regulations. Second, the MPOs decide on system investment priori-

<sup>4</sup> The City of Rainier and Columbia County technically are in the MPO planning boundary for Longview/Kelso, Washington, but no Oregon system improvements are affected by this designation other than improvements to the US 30/SR 411 bridge.

ties by programming the projects to fund in the next four years, creating a local transportation improvement program.

**Metropolitan Transportation Improvement Programs**

By federal regulation, each MPO must produce its own Metropolitan Transportation Improvement Program that identifies planned transportation system improvements for the same time period as the STIP. The STIP must include all the projects in each MTIP, either individually or by reference. Oregon’s STIP lists each MPO project exactly as it appears in the MTIP.

By federal law, large MPOs called Transportation Management Areas (TMAs), whose resident population exceeds 200,000, receive a share of the state’s federal transportation allocation based on a formula. Three Oregon MPOs qualify as TMAs: Eugene/Springfield, Portland Metro, and Salem/Keizer. These areas decide on their own how to spend their federal allocation and publish the projects in their MTIP. ODOT participates in the development of these regional MTIPs. Some of the projects in these MTIPs are included at ODOT’s re-

quest, such as pavement preservation or bridge repair projects on state highways that are located in the MPO. For modernization projects that add system capacity, ODOT is one of many MPO participants who work cooperatively to decide whether funds should be spent on the state highway system, the local roadway system, or the public transportation system.

Smaller MPOs, whose resident population is between 50,000 and 200,000, fund their MTIP projects using a combination of federal and state funds that are available for use throughout the state. Bend, Corvallis, and Medford fall into this category of MPO. ODOT uses a formula to distribute modernization funds to ODOT regions based on factors such as population, vehicles registered and vehicle miles traveled, freight tonnage, and fuel tax revenue. The ODOT region and the MPO then work cooperatively to develop an MTIP for the urban area using part of the allocation for that region (i.e. Bend's MTIP is funded from the Region 4 allocation while Medford's MTIP is funded from the Region 3 allocation).

All other areas of the state compete for funding based on policy guidelines and program rules that are established by federal law, state law, or administrative rules and procedures. In most ODOT regions, ACTs are key players in helping to decide how to spend state and federal transportation funding. The role of ACTs in deciding how to spend program funds is described in the program discussion below.

### ***PROGRAMS FUNDED THROUGH THE STIP***

The projects listed in the STIP are funded through one or more of the programs that are described in this section. The programs are listed here alphabetically. This organization

mirrors the program presentation in the *STIP Users' Guide*. More detailed information about the programs is available in that document. Figure 3 on page 25 shows the expected distribution of funding in this STIP cycle for most state administered programs. The largest programs, which account for more than 90% of the funds awarded through state programs, are: Pavement Preservation, Bridge Replacement and Rehabilitation, Modernization, Safety, and Operations.

### **Bicycle and Pedestrian**

This program is managed using a combination of regional funding targets, emergency grants, and a statewide competitive grant application process. The program is state-funded and implements ORS 366.514, which requires cities, counties, and ODOT to provide pedestrian and bicycle facilities on all road construction and reconstruction projects. The statute also requires cities, counties, and ODOT to spend no less than 1% of the State Highway Fund (including OTIA funding) on projects that improve bicycle and pedestrian transportation. ODOT's Bicycle and Pedestrian Program includes three elements: Grants, urban highway pedestrian projects, and quick fixes. Grants are awarded for stand-alone pedestrian and/or bicycle projects on a competitive basis to cities and counties for improvements on city streets or county roads. SWIP (Sidewalk Improvement Program) funds are used to add pedestrian facilities on urban state highways. The Quick Fix Program is for minor improvements to state highways that ODOT Maintenance Districts request on an as-needed, case-by-case basis.

For more information on the Bicycle and Pedestrian Program, call 503-986-3555, or go online:

<http://www.oregon.gov/ODOT/HWY/BIKEPED/>.

## **Bridge Replacement and Rehabilitation**

### *State Bridge Program*

Funds for the Bridge Replacement and Rehabilitation Program are administered centrally through the Bridge Section of ODOT's Highway Division. Oregon has about 2,700 state-owned bridges over 20 feet long and, therefore, subject to the National Bridge Inspection Standards (NBIS). By federal law, NBIS bridges must be inspected at least once every two years. The purpose of the Bridge Replacement and Rehabilitation Program is to preserve and, when necessary, replace these NBIS bridges. Bridges less than 20 feet long and culverts are managed through separate replacement programs.

The life expectancy of a bridge depends on the design standards in place at the time it was built, the construction materials used, and environmental and operating conditions since its construction. Many bridges that were constructed in the early to mid part of the 20<sup>th</sup> century require extensive rehabilitation and/or replacement, in part because of the construction methods used. Given the scale of this problem, the OTC has approved a policy for prioritizing investment in bridge repairs. That policy is outlined in the Bridge Options Report, which may be viewed online at:

[http://www.oregon.gov/ODOT/COMM/docs/bridge\\_options/bridge\\_options.pdf](http://www.oregon.gov/ODOT/COMM/docs/bridge_options/bridge_options.pdf)

The process of identifying bridge rehabilitation and replacement projects for the STIP relies on the Bridge Management System (BMS). ODOT maintains a complete inventory of all state (and local) bridges longer than 20 feet. The aggregation of structure inventory, condition data collected on a routine basis, and appraisal data assigned according to national guidelines fulfill the requirements of the National Bridge Inventory (NBI). Data required by the NBIS and additional data collected by ODOT bridge in-

spectors provide the condition and inventory data necessary for the analysis of ODOT bridges. Applying criteria in twelve separate deficiency categories, and considering OTC and program goals and requirements, projects are selected on a statewide basis. After technical review and coordination with the regions and the statewide Bridge Leadership Team, the State Bridge Engineer recommends a list of projects for the STIP.

For more information about the Bridge Program, call 503-986-3391, or go online: <http://www.oregon.gov/ODOT/HWY/BRIDGE/>.

For a list of bridge projects approved for OTIA III funding, go to: <http://egov.oregon.gov/ODOT/HWY/OTIA/>

### *Local Bridge Program*

Oregon has about 4,000 bridges that are owned by local governments (cities and counties), which are more than 20 feet long and subject to the NBIS. ODOT manages the inspection of all bridges statewide, regardless of ownership, that are subject to federal inspection requirements. Structures of less than 20 feet are not inspected or considered for funding under the Local Bridge Program.

The purpose of the Local Bridge Program is to help local governments fund the preservation and, when necessary, replacement of NBIS bridges. The program is considered a local program because funding is targeted to local governments for use on non-state facilities. The program is administered statewide by ODOT's Bridge Section. The program uses data from the BMS to monitor bridge conditions, establish repair and replacement needs, and set program priorities. The Local Agency Bridge Selection Committee provides program oversight.

Local bridge projects are also being funded by OTIA III, legislation that qualifies bridge projects for funding on a priority basis established by the Bridge Options Report. The Local Agency Bridge Selection Committee took the lead in selecting the OTIA III local bridge projects with input from the Oregon Freight Advisory Committee. After review by a broad range of participants, the OTC approved a list of 141 city and county-owned bridges in March 2004. Local governments are responsible for the design and construction of their approved OTIA III bridge projects. The list of approved bridge projects by county may be viewed online. As local governments complete their OTIA III bridge projects, any remaining funding is used to complete additional projects.

For more information about the Local Bridge Program, go to:  
<http://www.oregon.gov/ODOT/HWY/LGS/funding.shtml>.

### **Congestion Mitigation and Air Quality Improvement**

The Congestion Mitigation and Air Quality Improvement (CMAQ) Program provides federal funding to qualifying transportation projects that provide an air quality benefit. These funds assist areas that have been designated as non-attainment or maintenance areas according to the national ambient air quality standards for ozone and carbon monoxide emissions under the Clean Air Act Amendments of 1990. The OTC has elected to make the CMAQ program a local program, distributing the funds to eligible local governments by formula. Population, pollutant levels, and highway vehicle emissions in the designated areas are factors in the formula. There are seven areas in Oregon that are currently eligible for CMAQ funding: Grants Pass, Klamath Falls, La Grande, Lakeview, Medford-Ashland, Oakridge, and Portland Metro.

FHWA establishes general project eligibility criteria and guidance for CMAQ projects, and a CMAQ Committee establishes the distribution methodology for Oregon's CMAQ Program. Committee members represent the League of Oregon Cities, Association of Oregon Counties, Metro (Portland Metropolitan Area), Rogue Valley Council of Governments (Medford-Ashland), Grants Pass, Oregon Department of Environmental Quality, FHWA (in an advisory role only), and ODOT. The highest priority for CMAQ funds is transportation projects and programs identified as transportation control measures (TCMs) in approved state implementation plans (SIPs).

For more information on the CMAQ program, call 503-986-3485, or go online:  
<http://www.fhwa.dot.gov/environment/cmaqpgs/>

### **Federal Lands Highways Program**

The Federal Lands Highways Program combines a number of federal programs providing funding for transportation projects serving Federal and Indian lands.

#### *Forest Highways Program*

The Forest Highways Program provides federal funding to a state for transportation projects that are intended to better connect county and state highways to national forest roads. The program funding formula depends largely on the amount of National Forest lands in the state. The local road jurisdiction (ODOT or an Oregon county) and the U.S. Forest Service must be co-applicants for these projects. Ten percent of the annual funding is dedicated to Forest Highway "enhancement" projects like trail-head amenities and interpretive signage.

In Oregon, there is a Tri-Agency Committee that decides which Forest Highways Program projects to fund. The committee in-

cludes voting members from the Western Federal Lands Highway Division of the Federal Highway Administration, the U.S. Forest Service Region Office, and ODOT, and non-voting advisors from the Association of Oregon Counties and the FHWA Oregon Division office. Applications for Forest Highways Program projects are solicited every two to four years and are evaluated based on criteria and a point system developed by the Tri-Agency Committee.

#### Indian Reservation Roads Program

The Indian Reservation Roads Program provides federal funding for transportation projects on Indian roads or public roads within or providing access to Indian reservations. Tribal governments in Oregon prepare a two-year Transportation Improvement Program (TIP) for selecting projects that go into the STIP. The Indian Reservation Roads TIP is updated annually. A federal formula establishes funding allocations by federal regions; Oregon is in a region that also includes Alaska, Idaho, and Washington. The formula is based in part on the inventory of needs for each tribal area and tribal population. Tribal governments in Oregon are represented in ACTs.

Projects are funded based on priorities established in long-range transportation plans that are developed for each tribal lands area or reservation. There is a table of these projects beginning on page 198.

#### Park Roads and Parkways Program

The Park Roads and Parkways Program provides federal funding to the National Park Service for transportation projects that are on public roads that provide access to or are within national parks or other units of the National Park Service. Funds are allocated to each National Park Service region based on an administrative formula.

#### Public Lands Highways Program

The Public Lands Highways Program is a discretionary program that provides federal funding to a state for transportation projects that are within, adjacent to, or provide access to areas served by a forest highway or public lands highway. Since 2002, Congress or the Secretary of Transportation has selected projects to receive available program funding without soliciting any formal requests for funding.

#### Refuge Road Program

The Refuge Road Program provides funding to the U.S. Fish and Wildlife Service for transportation projects within or adjacent to National Wildlife Refuges. Funds are allocated to projects based on a long range transportation improvement program developed by the U.S. Fish and Wildlife Service.

#### Fish Passage and Large Culvert Improvement

This joint program is used to fund two types of projects: replacement of culverts that pass beneath state highways and improving fish passage and habitat in locations where resident and anadromous (migrating) fish need to pass under state highways. Both programs are managed using data that identifies and sets project priorities in each region.

The Fish Passage Program is intended to fund culvert restoration on streams where historically there were fish runs, but a highway culvert has created a barrier to fish passage. ODOT relies on the program to help implement *The Oregon Plan for Salmon and Watersheds*, under which the department is legislatively required to provide adequate passage for fish at culverts. Projects are selected based on the benefit to the species.

The Large Culvert Improvement Program replaces large culverts (6 to 20 feet in diameter) that are in danger of failing and

closing our highways. Culverts are replaced based on their structural condition, as determined by field inspections and hydraulic hazard. The worst pipes are replaced first to reduce the possibility of catastrophic failure.

For more information on Fish Passage, call 503-986-3518. For more information on Large Culvert Improvement, call 503-986-3365.

### **Immediate Opportunity Fund**

The Immediate Opportunity Fund (IOF) supports economic development in Oregon by constructing and improving streets and roads that are needed to serve site-specific economic development projects. It is managed on a case-by-case basis in cooperation with the Oregon Economic and Community Development Department.

The fund's use is discretionary, and it can only be tapped when other sources of financial support are unavailable or insufficient. It is restricted to potential economic development projects that require a quick response and commitment of funds to assist in locating or retaining businesses that provide primary industry jobs in a community. Project applicants are expected to provide a match of at least 50% of the total funds requested. Funding is reserved for cases where an actual transportation problem exists, and where a location decision hinges on an immediate commitment of road construction resources. For example, a new industrial park has commitments from new businesses to locate there and needs improved highway access.

For more information on IOF, call 503-986-3261

### **Modernization**

The Modernization Program funds capital construction projects that add capacity to the highway system, either by adding lanes or building new highways or investing in other system improvements that result in added highway system capacity. The program is one of the largest sources of funding for implementing long-range transportation plans. The process for deciding which projects to fund for the Modernization Program is the most complex of any program in the STIP. The reason is that needs far exceed available resources and the decision whether or not to improve a state highway facility requires cooperation from local governments.

Funding for the Modernization Program comes from state and federal sources and indirectly from local governments that match state/federal funds. State dollars primarily come from the State Highway Fund, which is supported by the state gas tax. Oregon law (ORS 366.507) requires ODOT to dedicate the equivalent of its share of two cents per dollar of State Highway Fund revenues for highway modernization work. This share can be funded with either federal or state revenues.

While the project selection for many ODOT programs is centralized, particularly those using management systems, the opposite is true for Modernization. Project selection is decentralized and managed by ODOT regions. Each of ODOT's five regions has their own process. While all of the regions use similar steps in the project selection process, there are significant differences between them. Common steps include the use of adopted long-range plans as source documents for projects, the use of region technical service centers to scope and prepare cost estimates for candidate projects, the use of the Project Eligibility Criteria and Prioritization Factors to screen projects, the use of advisory committees to prioritize pro-

jects, and a public comment process on the draft program in each region. In regions with MPOs, the process is made more complex by the need to integrate the Modernization Program for the MPO into the STIP.

An extremely important constituency in the project selection process is the local advisory committees that work with each ODOT region to recommend which projects should be funded. ACTs serve this role in Regions 2, 3, 4, and 5. ACTs are chartered by the OTC according to its Policy on Formation and Operation of ACTs, which specifies a range of membership to participate in the ACTs' primary function of advising the OTC about transportation priorities in their area. ACTs are usually formed to include several counties and most regions have two or three ACTs. Exceptions are Region 1 and Lane County. In Region 1, the MPO (Metro) and several local coordinating committees serve this advisory function. In Hood River County (Region 1) and Lane County (Region 2), the County Board of Commissioners serves the advisory function.

Each region manages the modernization project selection process differently. The process is too complex to review here, but detailed information on the Modernization Program in each region is available in the *STIP Users' Guide*. Modernization projects are identified, selected, and prioritized using the Project Eligibility Criteria and Prioritization Factors approved by the OTC for the STIP cycle in which they are programmed. The criteria are listed on page 225 of this document. ACTs may adopt other criteria and factors to help prioritize projects, such as safety, economic development impacts, land use impacts, multimodal and intermodal integration, congestion, environmental impacts, cost effectiveness, public support and matching funds, but they must not conflict with statewide criteria.

For more information, contact your Region STIP Coordinator listed on the first page of each region's section in this document.

### **Operations**

The Operations Program funds projects that improve the efficiency of the transportation system through the replacement of aging infrastructure and the deployment of technology that allows the existing system to meet increased demands. The Operations Program consists of four sub-categories: (1) Intelligent Transportation Systems (ITS); (2) Signs, Signals, and Illumination; (3) Slides and Rockfalls and; (4) Transportation Demand Management (TDM).

#### **Intelligent Transportation Systems**

Investment in ITS involves strategic deployment of technology, instead of or in conjunction with other solutions, to cost-effectively solve transportation problems. ITS solutions include strategies and technologies related to freeway management, arterial management, traffic incident management, traveler information, crash prevention and safety, and road and weather management. ITS initiatives address specific transportation system needs, and they support the goals and policies established in the *Oregon Transportation Plan* related to management and operation of the transportation system. There are statewide and regional plans that outline priorities for implementing the ITS program as funding allows.

For more information about ITS, call 503-986-4486, or go online:

<http://www.oregon.gov/ODOT/HWY/ITS/>

#### **Signs, Signals, and Illumination**

The Operations Program funds replacement of traffic signals, signal interconnect, detection loops, and beacons; signs; and illumination systems that have reached the end of their useful lives. It also funds a limited



number of upgraded or new signal projects at problem intersections. Such upgrades can include new or improved detection, control, or display features.

For more information, call 503-986-3612, or go online:

<http://www.oregon.gov/ODOT/HWY/TRAFIC-ROADWAY/signals.shtml>

### Slides and Rockfalls

The state manages this program using data to assess the location, risk, and cost benefit of all potential slide and rockfall projects. Among the factors that are used to prioritize landslide and rockfall projects are the hazard to the traveling public, annual maintenance costs, average daily traffic (ADT), highway classification, input from department district maintenance personnel, and the ODOT Rockfall Hazard Rating System (RHRS). These factors are considered using an overall rating system that prioritizes projects in each ODOT region. Some regions have more needs than others, and this influences the distribution of funding by region.

For more information about Slides and Rockfalls, call 503-986-3490, or go online:

<http://www.oregon.gov/ODOT/HWY/GEOENVIRONMENTAL/>

### Transportation Demand Management

TDM encourages the use of alternative forms of transportation, rather than driving alone. The goals of TDM are to reduce vehicle miles traveled, reduce traffic congestion, improve air quality, enhance mobility, and make the existing transportation system more efficient. ODOT helps pay for TDM programs in Eugene, Salem, Medford, Albany-Corvallis, and Bend. In addition, Portland has a large TDM program.

For more information about TDM, call 503-986-4031, or go online:

<http://www.oregon.gov/ODOT/PT/>

### Pavement Preservation

The Pavement Preservation Program is managed statewide by the ODOT Highway Division. The division maintains a statewide Pavement Management System (PMS) that monitors and forecasts pavement conditions on state highways. There is a technical committee called the Statewide Pavement Committee (SPC) that works with the Pavement Services Engineer and Pavement Management Engineer on technical issues. Because pavement preservation is one of the state's most important transportation programs, the OTC has adopted project eligibility criteria and prioritization factors to help choose system investments and treatments that make the best use of available resources.

The Pavement Preservation Program is designed to keep highways in the best condition at the lowest lifecycle cost. Where funding allows, the program tries to add useful life to a road *before* the pavement reaches poor condition. The primary reason for this is that the cost of treating a pavement in poor condition can be four to five times greater than the cost of treating a pavement before it reaches poor condition.

The Pavement Preservation Program is the largest dollar-value program in the STIP. Even this level of investment, however, is insufficient to improve all substandard pavement. As a result, ODOT has developed a strategy to make the best use of available resources. The goal is to achieve an average statewide highway condition rating of 78% fair or better (equivalent to the 1999 statewide condition rating). Condition goals are highest for the highways that carry the largest freight and traffic volumes. To achieve this goal, the *Oregon Highway Plan* set specific condition targets for each highway classification for 2010 as follows.

**Table 3 – Oregon Highway Pavement Condition Goals**

Type of Highway	% of Highway to be Maintained in Fair or Better Condition
Interstate Highways	90%
State Highways	85%
*Regional Highways	75%
**District Highways	65%
<i>Overall</i>	78%
<p>*Pavement work on Regional and District highways with ADT of less than 5,000 vehicles is funded through Maintenance programs that are not included in the STIP.</p> <p>**District highways received an additional \$70 million in bonding proceeds from the 2001 Oregon Transportation Investment Act, which temporarily raised their condition rating.</p>	

Preservation funds are distributed among ODOT regions based on the estimated resources needed to meet condition goals. The Pavement Management System is used to forecast miles of highway treatments needed in each region to meet the goals for each class of roadway.

The PMS monitors current conditions and forecasts future pavement conditions on state highways. The system relies on computer programs, field inspection, and construction cost data for forecasting pavement conditions and estimating the cost to preserve pavement conditions. The PMS helps managers choose the most beneficial investment projects.

ODOT regions use the information from the PMS and local knowledge about regional priorities to develop a four-year preservation program. Pavement condition is the main factor used in selecting candidate projects, but the level of usage of the specific section

of highway also is factored into the analysis. The goal in each region is to meet or exceed the target condition rating for the highway classifications in each region. All preservation projects must meet the Project Eligibility Criteria and Prioritization Factors approved by the OTC for the STIP cycle in which they are programmed. These criteria are listed on page 214 of this document.

For more information about the Pavement Preservation Program, call 503-986-3119, or go online:

[http://www.oregon.gov/ODOT/HWY/CONSTRUCTION/pavement\\_management\\_sys.shtml](http://www.oregon.gov/ODOT/HWY/CONSTRUCTION/pavement_management_sys.shtml).

**Public Transit**

ODOT’s Public Transit Division (PTD) administers state and federal grant programs that are used to pay for operating local transit districts, local government transit services, and private transit organizations that provide services to residents and visitors of the State of Oregon. Programs include support to communities for general public transit, transportation for seniors and people with disabilities, intercity bus service, and travel options programs. Discretionary capital funding for building transit facilities and purchasing equipment is available through a comprehensive project application, review, and selection process.

The Public Transit Division makes grants available to support transit operations using federal and state funds. Generally, only federally funded projects are programmed in the STIP. The Division also administers the state’s Mass Transit Vehicle Replacement Program. The Division coordinates federal funding distribution to Oregon’s six MPOs for public transportation planning and operations in urban areas. FTA also may award grants to transit providers in MPOs.

To meet timelines set by FTA, ODOT shows the level of funding for the various non-urban public transportation programs in the Statewide section of the STIP. Individual grant awards are approved using the STIP amendment process. Details of grant awards to non-urban service providers can be ob-

tained by contacting ODOT’s Public Transit Division. Grant awards to service providers in urban areas are generally listed in the STIP by MPO area.

The following table lists the various federal transit programs that are funded in the STIP.

**Table 4 – Federal Transit Programs**

<b>Program Name</b>	<b>Funding Source</b>	<b>Purpose</b>
<i>Surface Transportation Program (STP)</i>	FHWA	Transfers to eligible FTA programs for capital purchases
<i>Mass Transit Vehicle Replacement</i>	FHWA	Vehicle replacements for urban transit agencies
<i>Metropolitan Transportation Planning</i>	FTA - Section 5303	MPO transit planning activities
<i>Statewide Transportation Planning</i>	FTA - Section 5304	Statewide transit planning and research
<i>Urbanized Area Formula Apportionment</i>	FTA - Section 5307	Metropolitan area transit services
<i>Clean Fuels Formula</i>	FTA - Section 5308	Purchase of clean fuels buses, including clean diesel vehicles
<i>Capital Investment</i>	FTA - Section 5309	Capital purchases of transit vehicles
<i>Elderly Individuals and Individuals with Disabilities</i>	FTA - Section 5310	Capital purchases benefiting elderly and people with disabilities
<i>Small City and Rural Areas</i>	FTA - Section 5311	Transit services in rural areas
<i>Job Access and Reverse Commute</i>	FTA - Section 5316	Transit projects and operations to provide access to jobs
<i>New Freedom</i>	FTA - Section 5317	Transit services and facility improvements for persons with disabilities
<i>Alternative Transportation in Parks</i>	FTA – Section 5320	Development of public transportation in National Parks
<i>Alternative Analysis</i>	FTA - Section 5339	Studies conducted as part of the transportation planning process
<i>Growing States and High Density States</i>	FTA - Section 5340	Formula funds apportioned to urbanized areas within the State

For more information, contact ODOT Public Transit Division at 503-986-3300 or go on-line:

<http://www.oregon.gov/ODOT/PT/>

**Railroad Crossing Safety**

The Rail Division uses statewide data to generate an accident prediction model at public railroad-highway grade crossings. This accident prediction model is used to prioritize projects for safety improvements utilizing federal funds. The division also receives very limited state funds that are used on a discretionary basis for improving safety at railroad-highway grade crossings.

For more information on Railroad Crossing Safety, call 503-986-4097, or go online: <http://www.oregon.gov/ODOT/RAIL/crossafe.shtml>.

**Safety**

The primary purpose of the Safety Program is to identify where frequent and serious crashes occur on the state highway system and to apply cost-effective measures to reduce them. Projects are selected using the Safety Management System that tracks the location, frequency, and severity of crashes and enables cost-benefit analysis for various solutions and mitigations.

There is a statewide highway safety advisory committee that works with the Safety Program Manager to provide direction for the program. The *Oregon Highway Plan* states the goal in terms of a reduced traffic fatality rate, with the goal being to reduce fatalities to 0.99 per 100 million vehicle miles traveled by the year 2010.

An objective of the Safety Program is to target expenditures on highway safety where they are most likely to reduce traffic fatalities and serious injuries cost-effectively. This is accomplished using two strategies for determining need: one that targets dangerous segments of the highway system using the Safety Investment Program (SIP) and one that targets very specific locations using the Safety Priority Index System (SPIS).

Many safety improvements occur in conjunction with highway preservation improvements. When reviewing preservation projects for the STIP, the SIP category of the highway segment that contains the project is considered. Each year every five mile segment of state highway is categorized by the frequency of fatal and serious injury (F&A) crashes:

- 0 F&A crashes = SIP category 1
- 1-2 F&A crashes = SIP category 2
- 3-5 F&A crashes = SIP category 3
- 6-9 F&A crashes = SIP category 4
- 10+ F&A crashes = SIP category 5

For pavement preservation projects on roadway segments with a low frequency of fatal and serious injury crashes, minimal safety upgrades are included in the project using preservation funds (including four core safety upgrades: bridge rail retrofit and new bridge rail; low guardrail; guardrail/bridge connections and guardrail blunt ends; and Americans with Disabilities Act (ADA) ramps). “Pave Mainly” is the focus of preservation projects with low crash history.

Segments with greater crash frequency (SIP category 4 or 5) receive consideration for investment using Safety Program funds. The proposed safety countermeasures are examined for effectiveness by a benefit/cost analysis. Measures with positive benefit-to-cost ratios greater than 1.0 may be incorporated into the project.

In addition to highway segment safety improvements, site-specific improvements also are made. Possible locations are identified using SPIS. Every year, each 1/10th mile segment of state highway that has had either one fatal or three other crashes in the last three years receives a SPIS score. The top 5% of these sites are candidate locations for safety improvements. These projects are

prioritized based on crash history, SPIS ranking, and benefit/cost ratio of adding selected features. Site-specific safety improvements are frequently combined with other projects, such as preservation, bridge, or operations. Sometimes a safety improvement may even be incorporated into a modernization project, such as a truck-climbing lane or passing lane in crash-prone locations.

For more information about the Safety Program, call 503-986-3572, or go online: [http://www.oregon.gov/ODOT/HWY/TRAFFIC-ROADWAY/highway\\_safety\\_program.shtml](http://www.oregon.gov/ODOT/HWY/TRAFFIC-ROADWAY/highway_safety_program.shtml).

### **Scenic Byways**

TEA-21 established funding for projects along highways designated as National Scenic Byways, All-American Roads, or State Scenic Byways. FHWA administers this program and requests applications once a year. The State of Oregon designates scenic roads according to prescribed criteria in OAR 734. The ODOT Statewide Scenic Byways Program Committee oversees Oregon's participation in this national program.

Scenic byways projects must compete for funding at the national level, so there is no assurance that a project will be selected. Scenic byways projects, therefore, do not appear in every STIP cycle.

For more information, go to the Scenic Byways Program website at: <http://www.oregon.gov/ODOT/HWY/SCENICBYWAYS/index.shtml>

### **Transportation Enhancement**

The Transportation Enhancement (TE) Program is a statewide federal-aid program that provides reimbursement funds for a variety of projects. Recipients must apply for these

funds through a competitive application process or may seek urgent consideration through the "Director's Discretionary Account". Proposed projects for all funds must have a direct relationship with transportation and fall into one or more of the following categories:

1. Pedestrian and bicycle facilities;
2. Safety and educational activities for pedestrians and bicyclists;
3. Acquisition of scenic easements and scenic or historic sites;
4. Scenic or historic highway programs (including tourist and welcome center facilities);
5. Landscaping/other scenic beautification;
6. Historic preservation;
7. Rehabilitation and operation of historic transportation buildings, structures, facilities (including historic railroad facilities and canals);
8. Preservation of abandoned railway corridors (including conversion and use for pedestrian or bicycle trails);
9. Control/removal of outdoor advertising;
10. Archaeological planning and research;
11. Mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity; and
12. Establishment of transportation museums.

FHWA establishes general project guidelines for enhancements. Local government and public representatives that serve on an advisory committee with ODOT representatives select projects using agreed-upon rating criteria. The applicant must be a government agency (local, state, federal, regional, or tribal). Private organizations may apply in partnership with a government agency. The TE Program requires non-federal matching funds of at least 10.27%. A scoring advantage is given to projects that fit the TE focus areas adopted for each fund-

ing cycle. The current focus areas are posted on the web site noted below, under General Information.

Projects receiving TE funds are usually identified for the first three years of the four-year STIP cycle, while the funding for the last year is retained in a “bucket” for future applications. The bucket amounts indicate anticipated funding for future projects.

For more information on Transportation Enhancement, call 503-986-3528, or go online: <http://egov.oregon.gov/ODOT/HWY/LGS/enhancement.shtml>.

### **Transportation Safety**

This program is managed by ODOT’s Transportation Safety Division (TSD). Their mission is to reduce the number of transportation-related fatal and serious injury crashes. The funds are provided as seed money, funding innovative programs for up to three years. Subsequently, grantees are expected to assume funding responsibilities.

TSD contracts with organizations and service providers for various public information/education and training programs. These programs include motorcycle training, police agency coordination and training, child safety seat information, and high school safety education programs. In addition, TSD develops and implements statewide safety programs, including but not limited to, roadway safety/work zone safety, impaired driving, speed control, youth safety issues, community development, safe routes to school, and occupant protection.

Each year, TSD produces a *Transportation Safety Performance Plan* (Performance Plan) that identifies the major safety problems in the state. The plan suggests countermeasures to address the problems and lists projects selected for funding.

TSD also develops a long range plan, the *Transportation Safety Action Plan* (TSAP), in conjunction with local partners and agencies. The TSAP serves as a long-range guide for safety projects, and guides annual development of the Performance Plan. The TSAP, in combination with the Performance Plan, fulfills the federal requirement that states develop a Statewide Strategic Highway Safety Plan. The TSAP is the long-range plan; the Performance Plan includes a listing of safety projects developed by the Highway Safety Engineering Committee to implement the Highway Safety Improvement Program (HSIP). These investments are smaller projects identified and adjusted annually based on crash analysis, and are funded from the HSIP funding category.

For more information about the Transportation Safety Program, call 503-986-4188, or go online:

<http://www.oregon.gov/ODOT/TS/>

### **Safe Routes to School Program**

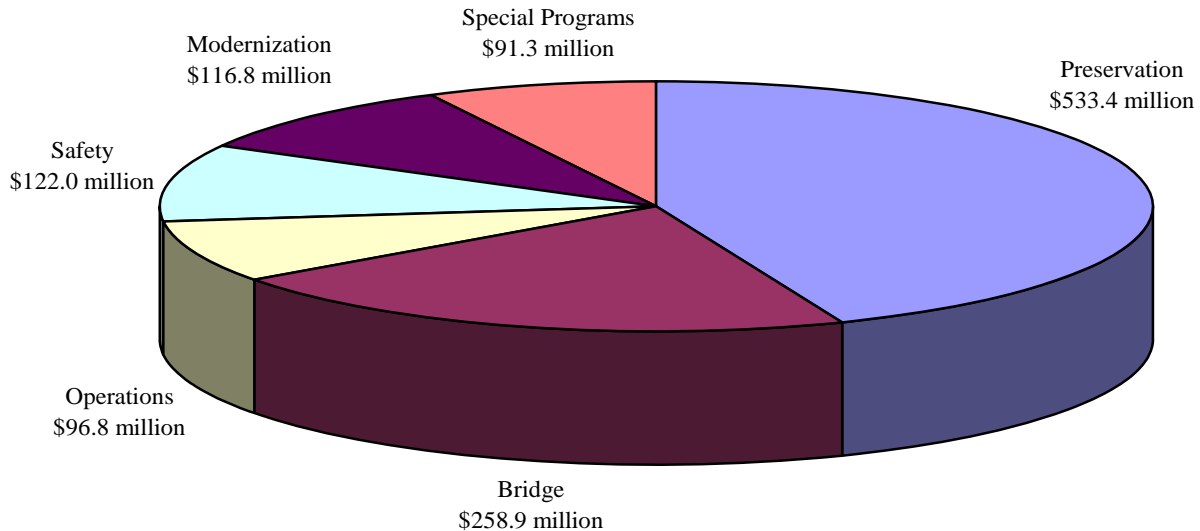
The Safe Routes to School Program is statewide in scope, and addresses the safety and access needs of children and young adults traveling to and from school. The program is established under authority of SAFETEA-LU and funds grants and awards to allow projects and activities in the following topical areas:

- Education
- Engineering
- Enforcement
- Encouragement
- Evaluation

Program activities are divided into two general groups: infrastructure improvement and non-infrastructure projects. The program is federally funded, but is guided by state statute, which also requires that the program reside in the Transportation Safety Division.

**Figure 3: Funding Distribution for Major STIP Programs**

**DRAFT 2010-2013 STIP – STATE PROGRAM ONLY**  
*(Does not include FTA, OTIA, or Local Government Funding)*



**OREGON TRANSPORTATION INVESTMENT ACTS**

The Oregon Transportation Investment Acts (OTIA I, II, III) are not programs but legislatively approved measures that augment existing program budgets, enabling a series of projects to be constructed. The funds generated flow through existing state-administered programs including modernization, pavement preservation, and bridge replacement and rehabilitation.

Three separate funding packages have been approved under the OTIA program. OTIA I and OTIA II, the two transportation bills approved by the 2001 Oregon State Legislature, provided a total of \$500 million in state bonding proceeds to modernize and preserve Oregon’s transportation system. With local matching funds of \$146 million, the total program amounts to a \$646 million investment in the state’s infrastructure. Of the \$500 million, the Modernization Program

received approximately \$250 million, bridge replacement and rehabilitation projects received approximately \$175 million, and pavement preservation projects received approximately \$75 million.

The 2003 Legislature passed OTIA III, which provided an additional \$1.3 billion to replace and repair state bridges, \$300 million to replace and repair local bridges, and \$300 million for modernization statewide.

The OTIA I and II projects went to contract prior to 2008, so they do not appear in the project listings of this document. For more information about OTIA, go online: <http://egov.oregon.gov/ODOT/HWY/OTIA/>

**FEDERAL DISCRETIONARY FUNDING**

Federal discretionary funding is a process for securing federal funding for specific state and local projects. The term earmark

means that money is written into the federal budget for one and only one purpose. Earmarks often involve large modernization projects, but Oregon and other states have secured earmarks for bridge and public transit projects as well.

Earmarks usually do not cover all of a project's cost, and will require matching funds along with additional funds to fully fund the project. ODOT coordinates with the Oregon Congressional Delegation on a set of earmark priorities for which the state will pledge its resources as matching funds, to be submitted for consideration during the federal budget process.

## ***PUBLIC INVOLVEMENT AND GOVERNMENT INVOLVEMENT***

There are federal regulations and state policies regarding STIP public involvement. The federal regulations state that public involvement must be proactive, must provide opportunities for early and ongoing involvement, and must continue throughout the transportation planning and programming process. The state must comply with the requirements set out in Title VI of the federal Civil Rights Act, and the Executive Order pertaining to Environmental Justice. They further stipulate that the state provide:

- A process for demonstrating explicit consideration and response to public input during the planning and program development process; and
- A process for seeking out and considering the needs of those traditionally underserved by existing transportation systems, such as low-income and minority households, which may face challenges accessing employment and other amenities.

ODOT's *Public Involvement Policies and Procedures* document (December 1994) is more prescriptive and inclusive, stating:

- The Department will provide a 45-day public review period for the draft STIP, and a 45-day public review period for any major revision of the approved STIP;
- The Department will provide statewide opportunities for public comment on the draft STIP by scheduling at least two public meetings in each of ODOT's five regions prior to adoption of the program by the OTC; and
- The Department will consider all public comments on the draft STIP prior to adoption of the program by the OTC.

Public review comments are welcome at any time through the ODOT website:

<http://www.oregon.gov/ODOT/HWY/STIP/>.

### **Local Governments**

Federal rules for planning include several specific requirements. ODOT meets many of these requirements through the ACT process as well as other advisory committees described below. Federal agencies, tribal governments, and local officials, including MPO representatives, are members of the ACT in their area. In areas without ACTs, the ODOT region staff works with the MPOs and other bodies such as the County Commission or Coordinating Committee to develop the region STIP program.

Federal requirements for Metropolitan and Statewide Planning in Chapter 23 of the Code of Federal Regulations (23 CFR 1410.216(b)) state that:

- (1) MPOs shall be involved on a cooperation basis for parts of the STIP affecting metropolitan planning areas;



(2) Indian Tribal Governments and the Secretary of the Interior shall be involved on a consultation basis for portions of the STIP affecting areas of the state under the jurisdiction of an Indian Tribal Government;

(3) Federal lands managing agencies shall be involved on a consultation basis for the portions of the program affecting areas of the state under their jurisdiction; and

(4) Affected local officials with responsibility for transportation shall be involved on a consultation basis for the portion of the STIP in non-metropolitan areas of the state.

### **Area Commissions on Transportation**

An Area Commission on Transportation is an OTC-approved body composed of local transportation representatives, local elected officials, business people, and in some locales, members of the public, all representing the area. Each ACT develops its own charter and rules in accordance with ODOT's Policy on Formation and Operation of ACTs, which specifies expectations, minimum membership, and also public notice procedures for meetings, as ACT meetings are part of ODOT's public process.

ACTs provide a critical communication link between ODOT and local governments, the business community, and the public. ACTs propose and comment on policy set by the OTC, propose and endorse programs and projects, and provide an avenue to the OTC for citizens with transportation concerns. Information about Oregon's ACTs can be found on ODOT's website at:

[http://www.oregon.gov/ODOT/COMM/act\\_main.shtml](http://www.oregon.gov/ODOT/COMM/act_main.shtml). (See also Figure 4 on page 29.)

### **Outreach Opportunities**

Outreach activities include focused discussions with transportation stakeholders, com-

munity groups and civic clubs, city and county public works officials and staff, and councils of governments (COGs). They are part of each ODOT region's public involvement activities. These meetings provide the public with opportunities to learn about and comment on ODOT's programs, goals, and challenges. Ongoing feedback from this interaction provides ODOT management with important guidance as they develop the biennial STIP funding proposal that is forwarded to the OTC.

As ODOT strives, with limited resources, to meet the transportation needs of the state, these improved communication processes are critical for identifying issues and needs, prioritizing solutions, and implementing programs and projects.

### **Economic Revitalization Team and Regional Partnerships**

The Economic Revitalization Team (ERT) was established to focus state agencies on working together at the local level to increase economic opportunity and help local governments and business and property owners bring industrial sites to "shovel-ready" status. Formerly the Community Solutions Team, the ERT emphasizes multi-agency coordination on projects of local and statewide significance. The ERT has regional coordinators deployed around the state to help Oregon communities and businesses succeed. The ERT plays a role in the development of transportation plans and projects related to economic development initiatives, including state system improvements and MTIP projects that are funded through the STIP. Frequently, ERT members also are members of an ACT.

### **Oregon Freight Advisory Committee**

The Oregon Freight Advisory Committee is an advisory body to the OTC, and helps to

list and prioritize freight needs in many program areas of the STIP, especially in modernization and bridge. Freight needs are an important part of the STIP. The OTC-adopted STIP Project Eligibility Criteria and Prioritization Factors for 2010-2013 specifically include support of freight mobility as a prioritization factor for modernization and bridge projects. During the 2010-2013 STIP development, OFAC provided technical advice to ACTs and ODOT on projects that support freight mobility. Further information about the Oregon Freight Advisory Committee is available at:

<http://www.oregon.gov/ODOT/TD/FREIGHT/ofac.shtml>.

### **STIP Stakeholder Committee**

The STIP Stakeholder Committee was formed in 2000 to study the STIP process. The committee made a variety of recom-

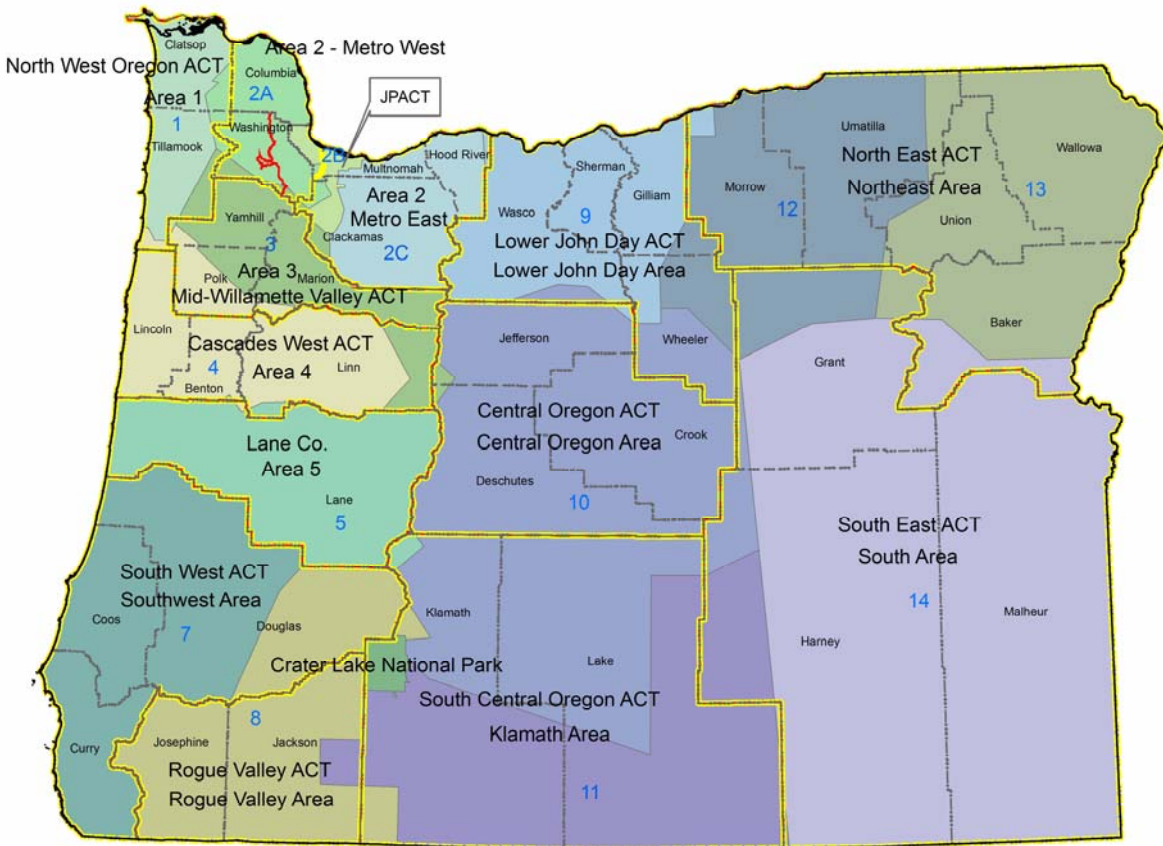
mendations including that the OTC adopt project eligibility criteria and prioritization factors for certain programs. Criteria are now adopted by the OTC for the Modernization, Pavement Preservation, and State Bridge programs. For further information on the STIP Stakeholder Committee, see:

<http://egov.oregon.gov/ODOT/TD/TP/public/Involvement.shtml>

A further recommendation was that ODOT develop documentation explaining how the STIP is developed for the public, participants such as ACTs and local governments, and as a reference for staff. Those products are the *STIP Citizen's Primer* brochure and the *STIP Users' Guide*, which has more detailed information about the STIP project selection process for programs and the ODOT regions. These are both available at:

<http://www.oregon.gov/ODOT/HWY/STIP/>.

**Figure 4: AREA COMMISSIONS on TRANSPORTATION/AREAS STATEWIDE MAP**



**Key to ACT/AREA Acronyms used throughout the STIP**

<b>North West Oregon ACT:</b>	<b>NWACT</b>	<b>North East ACT:</b>	<b>NEACT</b>
<b>Mid-Willamette Valley ACT:</b>	<b>MWACT</b>	<b>South East ACT:</b>	<b>SEACT</b>
<b>Cascades West ACT:</b>	<b>CWACT</b>	<b>Lane County Area:</b>	<b>LANECO</b>
<b>South West ACT:</b>	<b>SWACT</b>	<b>Metro Central Area:</b>	<b>JPACT</b>
<b>Rogue Valley ACT:</b>	<b>RVACT</b>	<b>Metro East Area:</b>	<b>METROE</b>
<b>Lower John Day ACT:</b>	<b>LJDACT</b>	<b>Metro West Area:</b>	<b>METROW</b>
<b>Central Oregon ACT:</b>	<b>COACT</b>	<b>Various Jurisdictions:</b>	<b>VARIOUS</b>
<b>South Central Oregon ACT:</b>	<b>SCOACT</b>	<b>Statewide Only:</b>	<b>STATEWIDE</b>



# **REGION 1**

Jason Tell  
Region Manager  
123 NW Flanders  
Portland, OR 97209-4037  
(503) 731-8200

Region 1 STIP Contact:  
Sandra Boyd  
(503) 731-8438



## CLACKAMAS COUNTY

<b>Name:</b> I-205: WILLAMETTE R (GEO ABERNETHY) BRIDGE #09403		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14799</span>					
<b>Hwy/St:</b> EAST PORTLAND											
<b>Route:</b> I-205		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
8.78 to 9.28	Design:	\$707,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$13,491,000	2010	HBP	\$12,105,474						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$14,198,000</b>	<b>Status:</b> Const. scheduled to begin in 2010			<b>Work type:</b> <u>Bridge</u>					
DECK OVERLAY; REPAIR DECK JOINTS											

<b>Name:</b> I-205 CABLE BARRIER		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16152</span>					
<b>Hwy/St:</b> EAST PORTLAND											
<b>Route:</b> I-205		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
15.87 to 17.80	Design:	\$91,000	2010	HSIP	\$83,920						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$566,000	2012	HSIP	\$521,965						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$657,000</b>	<b>Status:</b> Const. scheduled to begin in 2012			<b>Work type:</b> <u>Safety</u>					
INSTALL MEDIAN CABLE BARRIER IN MISSING SECTIONS											

<b>Name:</b> OR99E: PARTIAL VIADUCT (SB OVER HILLSIDE) BR 07164		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14798</span>					
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
13.76 to 13.96	Design:	\$60,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$544,000	2010	HBP	\$488,131						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$604,000</b>	<b>Status:</b> Const. scheduled to begin in 2010			<b>Work type:</b> <u>Bridge</u>					
BRIDGE REHAB											

<b>Name:</b> OR-99E BRIDGE AT KELLOG LAKE		<b>Applicant:</b> CITY OF MILWAUKIE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15598</span>					
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$1,176,000	2010	STP-U	\$1,055,225						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,176,000</b>	<b>Status:</b> Final Plan sched. to begin in 2010			<b>Work type:</b> <u>Culvert</u>					
REMOVE CULVERT, RESTORE NATURAL HYDRAULIC FUNCTION OF CREEK											

<b>Name:</b> OR99E:MP14.9 - TERRITORIAL ROAD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16147</span>					
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
14.90 to 18.26	Design:	\$471,000	2010	NHS	\$371,913	HSIP	\$52,123				
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$4,891,000	2012	NHS	\$3,862,051	STP	\$526,643				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$5,362,000</b>	<b>Status:</b> Const. scheduled to begin in 2012			<b>Work type:</b> <u>Pavement Preservation</u>					
<b>Work type 2:</b> <u>Safety</u>											
GRIND AND INLAY											

## CLACKAMAS COUNTY

<b>Name:</b> OR99E:ROETHE RD - CLACKAMAS RIVER BR		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16148</span>					
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
9.19 to 11.26	Design:	\$757,000	2010	NHS	\$597,745	HSIP	\$83,773				
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$6,298,000	2012	NHS	\$4,973,052	HSIP	\$696,962				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$7,055,000		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Pavement Preservation			
INLAY/OVERLAY								<b>Work type 2:</b> Safety			

<b>Name:</b> OR99W @ BEEF BEND ROAD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16145</span>					
<b>Hwy/St:</b> PACIFIC HWY WEST											
<b>Route:</b> OR-99W		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
10.80 to 11.00	Design:	\$182,000	2010	HSIP	\$167,840						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,134,000	2012	HSIP	\$1,045,775						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,316,000		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Safety			
CONSTRUCT SB RIGHT TURN LANE											

<b>Name:</b> OR211:EAGLE CR - SANDY HWY @ DUBARKO RD (SANDY)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16155</span>					
<b>Hwy/St:</b> EAGLE CREEK-SANDY											
<b>Route:</b> OR-211		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
5.30 to 5.48	Design:	\$640,000	2011	HSIP	\$584,306	STP	\$5,743				
<b>ACT/AREA:</b>	Land Purchase:	\$531,000	2012	HSIP	\$489,688						
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,972,000	2013	HSIP	\$3,626,349	STP	\$35,641				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$5,143,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Safety			
IMPROVE GEOMETRY, ILLUMINATION, SIGHT DISTANCE AND CHANNELIZATION								<b>Work type 2:</b> Pavement Preservation			

<b>Name:</b> OR213: DARNELL RD - S CADILLAC LANE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15066</span>					
<b>Hwy/St:</b> CASCADE SOUTH											
<b>Route:</b> OR-213		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
11.50 to 11.60	Design:	\$280,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$125,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,411,000	2010	HSIP	\$1,080,016	STP	\$215,235				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,816,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Safety			
PROVIDE SHOULDERS											

<b>Name:</b> OR 213 @ TOLIVER ROAD (MOLALLA)		<b>Applicant:</b> CITY OF MOLALLA				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13157</span>					
<b>Hwy/St:</b> CASCADE SOUTH											
<b>Route:</b> OR-213		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.01	Design:	\$100,000	2010							HSIP	\$92,220
<b>ACT/AREA:</b>	Land Purchase:	\$130,000	2010							HSIP	\$119,886
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$754,000	2011					OTHER	\$226,200	HSIP	\$486,737
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$984,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Safety			
ADD PED AND BIKE FACILITIES, ADD LEFT TURN U LANES ON OR213											



## CLACKAMAS COUNTY

<b>Name:</b> OR224: JCT HWY 212 - JCT HWY 172		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15043</span>					
<b>Hwy/St:</b> CLACKAMAS											
<b>Route:</b> OR-224		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
13.92 to 17.92	Design:	\$232,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$45,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,850,000	2010	STP	\$2,327,148	HSIP	\$236,544				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,127,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY							<b>Work type 2:</b> <u>Safety</u>				

<b>Name:</b> US26:MT HOOD HWY @ MP 49.60 - MP 50.00 (ROCKFALL)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13717</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
49.60 to 50.00	Design:	\$399,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$12,000	2008								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$5,110,000	2011						STP	\$4,585,203	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$5,521,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Operations</u>				
REMOVE ROCK BLUFF TO PROVIDE AN ADEQUATE FALL OUT AREA											

<b>Name:</b> US26:E BURNSIDE - WEST CITY LIMITS ( SANDY)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16154</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
14.18 to 22.70	Design:	\$111,000	2010	NHS	\$98,604	HSIP	\$1,024				
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$12,100,000	2012	NHS	\$9,880,170	HSIP	\$1,004,276				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$12,211,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Pavement Preservation</u>				
2" INLAY ( TRVL LNS)							<b>Work type 2:</b> <u>Safety</u>				

<b>Name:</b> US26: SE LUZON LN - MP 30		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15048</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
26.30 to 30.00	Design:	\$550,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$193,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$5,675,000	2010	NHS	\$4,786,647	HSIP	\$314,009				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$6,418,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY							<b>Work type 2:</b> <u>Safety</u>				

<b>Name:</b> US26: MP 49.2 - 62.15		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15047</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
49.00 to 62.50	Design:	\$967,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$24,000	2010	NHS	\$21,535						
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$10,062,000	2011	NHS	\$8,667,487	HSIP	\$371,167				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$11,053,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY							<b>Work type 2:</b> <u>Safety</u>				

## CLACKAMAS COUNTY

<b>Name:</b> US26: MP 49.20 - MP 51		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15052</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
49.20 to 51.00	Design:	\$1,509,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$118,000	2010	HSIP	\$108,820						
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$10,917,000	2011	HSIP	\$10,067,657						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$12,544,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Safety</u>				
INSTALL DOWNHILL PASSING LANE											

<b>Name:</b> US26: RHODODENDRON - MP 49.20		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13716</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
44.50 to 49.20	Design:	\$352,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$162,000	2008								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,946,000	2011				HSIP	\$2,074,231	NHS	\$1,522,521	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$4,460,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Safety</u>				
<b>Work type 2:</b> <u>Pavement Preservation</u>											
INSTALL SLOW MOVING VEHICLE TURNOUT & CHAIN-UP AREA; INLAY/OVERLAY											

<b>Name:</b> MILWAUKIE PEDESTRIAN IMPROVEMENTS:MAIN/HARRIS/21ST		<b>Applicant:</b> CITY OF MILWAUKIE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14439</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$502,000	2011						OTHER	\$502,000	
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$502,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bicycle/Pedestrian</u>				
IMPROVE STREETScape FACILITIES IN DOWNTOWN MILWAUKIE											

<b>Name:</b> NORTH FORK MOLALLA RVR(DICKEY PRAIRIE RD)BR #06554		<b>Applicant:</b> CLACKAMAS COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13018</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
3.52 to 3.55	Design:	\$233,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$23,000	2008								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,476,000	2010	OTHER	\$1,476,000						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,732,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				
REPLACE STRUCTURE											

<b>Name:</b> SALMON RIVER (ARRAH WANNA BLVD.) BRIDGE		<b>Applicant:</b> CLACKAMAS COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">12001</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.84 to 0.92	Design:	\$311,000	2004								
<b>ACT/AREA:</b>	Land Purchase:	\$60,000	2008								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,356,000	2010						HBP	\$1,216,739	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,727,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				
REPLACE STRUCTURE #06572											

## CLACKAMAS COUNTY

<b>Name:</b> HARMONY ROAD: 82ND AVE TO HIGHWAY 224		<b>Applicant:</b> CLACKAMAS COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15599</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$1,672,000	2011	STP-U	\$1,500,286						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,672,000</u>	<b>Status:</b> Final Plan sched. to begin in 2011				<b>Work type:</b> <u>Modernization</u>				
WIDEN ROADWAY											

<b>Name:</b> KINSMAN RD: SW BOECKMAN - SW BARBER (WILSONVILLE)		<b>Applicant:</b> CITY OF WILSONVILLE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14429</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$1,454,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$816,000	2009								
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$10,178,000	2010				OTHER	\$8,651,300	STP-U	\$1,369,908	
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$12,448,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Modernization</u>				
EXTEND RD TO PROVIDE NORTH - SOUTH CONNECTION											

<b>Name:</b> BARBER ST: COFFEE LAKE LOOP-KINSMAN(WILSONVILLE)		<b>Applicant:</b> CITY OF WILSONVILLE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14058</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$654,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$720,000	2008								
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$7,625,000	2010	OTHER	\$2,821,250	EARMK	\$2,394,669	EARMK	\$1,368,383	EARMK	\$610,000
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$8,999,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Modernization</u>				
BARBER RD EXTENSION, WILSONVILLE											

<b>Name:</b> SE LAKE RD: SE 21ST AVE TO SE KUEHN RD		<b>Applicant:</b> MILWAUKIE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14064</span>					
<b>Hwy/St:</b> SE LAKE RD											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$580,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$580,000	2009								
METROC	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,298,000	2010	EARMK	\$2,959,295						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$4,458,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Safety</u>				
SAFETY BICYCLE SIDEWALK FACILITIES IMPROVEMENT ON LAKE ROAD											

<b>Name:</b> SMART BUS/RAIL PREVENTIVE MAINTENANCE 2010		<b>Applicant:</b> SMART				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15633</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
PORTLAND MPO	Other:	\$467,000	2010	5307	\$373,600						
<b>Description:</b>	<b>Total:</b>	<u>\$467,000</u>	<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> <u>Transit Capital</u>				
FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL FLEET											

## CLACKAMAS COUNTY

<b>Name:</b> SMART BUS/RAIL PREVENTIVE MAINTENANCE 2011		<b>Applicant:</b> SMART		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15634</span>	
<b>Hwy/St:</b> VARIOUS HIGHWAYS					
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0			
0.00 to 0.00	Design:	\$0			
<b>ACT/AREA:</b>	Land Purchase:	\$0			
METROW	Utility Reloc:	\$0			
<b>MPO:</b>	Construction:	\$0			
PORTLAND MPO	Other:	\$504,000	2011	5307	\$403,200
<b>Description:</b>	<b>Total:</b>	<b>\$504,000</b>	<b>Status:</b> Non-Construction Project 2011		<b>Work type:</b> <u>Transit Capital</u>

FUNDS TO MAINTAIN AND REFURBISH BUS & RAIL F LEET

<b>Name:</b> SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM 2010		<b>Applicant:</b> SMART		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15635</span>	
<b>Hwy/St:</b> VARIOUS HIGHWAYS					
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0			
0.00 to 0.00	Design:	\$0			
<b>ACT/AREA:</b>	Land Purchase:	\$0			
METROW	Utility Reloc:	\$0			
<b>MPO:</b>	Construction:	\$0			
PORTLAND MPO	Other:	\$5,000	2010	5307	\$4,000
<b>Description:</b>	<b>Total:</b>	<b>\$5,000</b>	<b>Status:</b> Non-Construction Project 2010		<b>Work type:</b> <u>Transit Capital</u>

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

<b>Name:</b> SMART BUS/RAIL TRANSIT ENHANCEMENTS PROGRAM 2011		<b>Applicant:</b> SMART		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15636</span>	
<b>Hwy/St:</b> VARIOUS HIGHWAYS					
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0			
0.00 to 0.00	Design:	\$0			
<b>ACT/AREA:</b>	Land Purchase:	\$0			
METROW	Utility Reloc:	\$0			
<b>MPO:</b>	Construction:	\$0			
PORTLAND MPO	Other:	\$6,000	2011	5307	\$4,800
<b>Description:</b>	<b>Total:</b>	<b>\$6,000</b>	<b>Status:</b> Non-Construction Project 2011		<b>Work type:</b> <u>Transit Capital</u>

1% OF FTA SECTION 5307 APPROPRIATIONS THAT FTA REQUIRES ALLOCATED TO AMENITIES IMPROVEMENT

<b>Name:</b> SMART NEW FREEDOM PROGRAM 2010		<b>Applicant:</b> SMART		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15639</span>	
<b>Hwy/St:</b> VARIOUS HIGHWAYS					
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0			
0.00 to 0.00	Design:	\$0			
<b>ACT/AREA:</b>	Land Purchase:	\$0			
METROE	Utility Reloc:	\$0			
<b>MPO:</b>	Construction:	\$0			
PORTLAND MPO	Other:	\$6,000	2010	5317	\$3,000
<b>Description:</b>	<b>Total:</b>	<b>\$6,000</b>	<b>Status:</b> Non-Construction Project 2010		<b>Work type:</b> <u>Transit Operations</u>

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS  
**Footnote:** 2010 APPORTIONMENT \$5,474

<b>Name:</b> SMART NEW FREEDOM PROGRAM 2011		<b>Applicant:</b> SMART		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15640</span>	
<b>Hwy/St:</b> VARIOUS HIGHWAYS					
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0			
0.00 to 0.00	Design:	\$0			
<b>ACT/AREA:</b>	Land Purchase:	\$0			
METROE	Utility Reloc:	\$0			
<b>MPO:</b>	Construction:	\$0			
PORTLAND MPO	Other:	\$6,000	2011	5317	\$3,000
<b>Description:</b>	<b>Total:</b>	<b>\$6,000</b>	<b>Status:</b> Non-Construction Project 2011		<b>Work type:</b> <u>Transit Operations</u>

SERVICES & FACILITY IMPROVEMENTS FOR ELDERLY & DISABLED CUSTOMERS  
**Footnote:** 2011 APPORTIONMENT \$5,802

## CLACKAMAS COUNTY

**Name:** SMART JOBS ACCESS/REVERSE COMMUTE 2011

**Applicant:** SMART

**Key:** 15638

**Hwy/St:** VARIOUS HIGHWAYS

Route: --	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0								
	Design:	\$0								
<b>ACT/AREA:</b> METROE	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$0								
<b>MPO:</b> PORTLAND MPO	Other:	\$11,000	2011	5316	\$5,500					
<b>Description:</b>	<u>Total:</u>	<u>\$11,000</u>								

**Status:** Non-Construction Project 2011

**Work type:** Transit Operations

IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME INCOME HOUSEHOLDS IN METRO AREA

**Footnote:** 2009 APPORTIONMENT \$10,500

## COLUMBIA COUNTY

<b>Name:</b> OR202: NEHALEM RIVER (BANZER) BRIDGE #03140A		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14797</span>					
<b>Hwy/St:</b> NEHALEM											
<b>Route:</b> OR-202		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
43.60 to 43.80	Design:	\$550,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$261,000	2008								
NWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$5,300,000	2010	HBP	\$1,284,036					HBP	\$3,471,654
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$6,111,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				
REPLACE BRIDGE #03140A											

<b>Name:</b> US30: B STREET BIKE/PED PATH		<b>Applicant:</b> CITY OF RAINIER				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">11196</span>					
<b>Hwy/St:</b> LOWER COLUMBIA RIVER											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
46.62 to 47.34	Design:	\$355,000	2001								
<b>ACT/AREA:</b>	Land Purchase:	\$118,000	2003								
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$649,000	2010				BIKPED	\$51,920	ENHANC	\$535,760	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,122,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Enhancement</u>				
CONSTRUCT AND WIDEN SIDEWALKS, ADD LANDSCAPING AND PED. AMENITIES.											
										<b>Work type 2:</b> <u>Bicycle/Pedestrian</u>	

<b>Name:</b> BEAVER FALLS ROAD GUARDRAIL REPLACEMENT		<b>Applicant:</b> COLUMBIA COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">11193</span>					
<b>Hwy/St:</b> OLD OREGON TRAIL											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
6.07 to 8.50	Design:	\$155,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
NWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,138,000	2010	ENHANC	\$1,021,127						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,293,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Enhancement</u>				
RESTORE/REPLACE HISTORIC ROCK GUARDRAIL.											

<b>Name:</b> US30: (LOWER) COLUMBIA RIVER HWY @ VAN STREET		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">12834</span>					
<b>Hwy/St:</b> NEHALEM											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
60.94 to 61.20	Design:	\$416,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$70,000	2012	STP	\$62,811						
NWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$5,426,000	2010	STP	\$4,868,750						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$5,912,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Modernization</u>				
CONSTRUCT LEFT TURN LANE; WIDEN ROADWAY; PAVEMENT PRESERVATION											

<b>Name:</b> US30: LOWER COLUMBIA RIVER HWY @ VAN STREET		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15530</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
60.83 to 61.76	Design:	\$916,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$70,000	2008								
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$4,976,000	2010	STP	\$3,929,169	OTIA III	\$497,600	HSIP	\$91,777		
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$5,962,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>				
REPAIR AND WIDEN BR #07519; CONSTRUCT LFT TURN LANE; WIDEN RDWAY; PAVE PRES										<b>Work type 2:</b> <u>Bridge</u>	
<b>Footnote:</b> REGION/OTIA BUNDLE PROJECT										<b>Work type 3:</b> <u>Safety</u>	

## COLUMBIA COUNTY

**Name:** PARK RD: BEAVER CREEK BRIDGE

**Applicant:** COLUMBIA COUNTY

**Key:** 14978

**Hwy/St:** PARK RD

**Route:** --

**Milepoints:**  
0.06 to 0.07

**ACT/AREA:**

NWACT

**MPO:**

Non-MPO

**Description:**

REPLACE EXISTING BRIDGE #19686

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$158,000	2010	HBP	\$141,773						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$568,000	2011	HBP	\$509,666						
Other:	\$0									
<b>Total:</b>	<b>\$726,000</b>									

**Status:** Const. scheduled to begin in 2011

**Work type:** Bridge

**Name:** FISHHAWK CR RD: FISHHAWK CREEK BR #13670A

**Applicant:** COLUMBIA COUNTY

**Key:** 16041

**Hwy/St:**

**Route:** --

**Milepoints:**  
4.36 to 0.00

**ACT/AREA:**

NWACT

**MPO:**

Non-MPO

**Description:**

REPLACE BRIDGE #13670A

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$317,000	2012	HBP	\$284,444						
Land Purchase:	\$39,000	2012	HBP	\$34,995						
Utility Reloc:	\$0									
Construction:	\$1,268,000	2013	HBP	\$1,137,776						
Other:	\$0									
<b>Total:</b>	<b>\$1,624,000</b>									

**Status:** Const. scheduled to begin in 2013

**Work type:** Bridge

## HOOD RIVER COUNTY

**Name:** US26: E CHERRYVILLE DR - SALMON RIVER      **Applicant:** ODOT      **Key:** 16197  
**Hwy/St:** MT HOOD  
**Route:** US26      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
32.47 to 37.20      Design:      \$657,000    2010    HSIP      \$605,885  
**ACT/AREA:**      Land Purchase:      \$0  
METROW      Utility Reloc:      \$0  
**MPO:**      Construction:      \$0  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$657,000      **Status:** Final Plan sched. to begin in 2010      **Work type:** Safety  
2" GRIND AND INLAY

**Name:** I-84: EXIT 64 (HOOD RIVER) - BUNDLE 224      **Applicant:** ODOT      **Key:** 15644  
**Hwy/St:** COLUMBIA RIVER  
**Route:** I-84      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$813,000    2007  
**ACT/AREA:**      Land Purchase:      \$0  
METROE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$12,493,000    2010      OTIA III    \$1,873,950    OTIA I    \$9,119,890    STATE    \$1,499,160  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$13,306,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Bridge  
REPLACE #07398 AND EXIT 64 INTERCHANGE IMPROVEMENTS

**Name:** OR35: COOPER SPUR RD - NEAL CREEK RD      **Applicant:** ODOT      **Key:** 16153  
**Hwy/St:** MT HOOD  
**Route:** OR-35      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
84.96 to 91.55      Design:      \$267,000    2010    STP      \$196,455    HSIP      \$44,321  
**ACT/AREA:**      Land Purchase:      \$0  
METROE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$2,763,000    2012    STP      \$2,032,977    HSIP      \$458,647  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$3,030,000      **Status:** Const. scheduled to begin in 2012      **Work type:** Pavement Preservation  
2" GRIND & INLAY; REPLACE 2" INLAY & REPLACE GUARDRAIL



**MULTNOMAH COUNTY**

**Name:** OR99W: SW NEWBURY ST VIADUCT #01983      **Applicant:** ODOT      **Key:** 16033  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR99W      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
3.21 to 3.29      Design:      \$320,000    2010    HBP      \$287,136  
**ACT/AREA:**      Land Purchase:      \$0  
METROW      Utility Reloc:      \$0  
**MPO:**      Construction:      \$2,669,000    2011    HBP      \$2,394,894  
PORTLAND MPO      Other:      \$0  
**Description:**      **Total:**      \$2,989,000      **Status:** Const. scheduled to begin in 2011      **Work type:** Bridge  
DECK OVERLAY; BRIDGE #01983

**Name:** OR99W: SW VERMONT ST VIADUCT #01984      **Applicant:** ODOT      **Key:** 16032  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR99W      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
3.45 to 3.55      Design:      \$410,000    2010    HBP      \$367,893  
**ACT/AREA:**      Land Purchase:      \$0  
METROW      Utility Reloc:      \$0  
**MPO:**      Construction:      \$3,423,000    2011    HBP      \$3,071,458  
PORTLAND MPO      Other:      \$0  
**Description:**      **Total:**      \$3,833,000      **Status:** Const. scheduled to begin in 2011      **Work type:** Bridge  
DECK OVERLAY; BRIDGE #01984

**Name:** US26:SYLVAN TO I-405 (PORTLAND)      **Applicant:** ODOT      **Key:** 16141  
**Hwy/St:** SUNSET  
**Route:** US\_26      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
71.53 to 73.94      Design:      \$702,000    2010    NHS      \$629,905  
**ACT/AREA:**      Land Purchase:      \$0  
METROW      Utility Reloc:      \$0  
**MPO:**      Construction:      \$7,296,000    2012    NHS      \$5,761,097      STP      \$785,604  
PORTLAND MPO      Other:      \$0  
**Description:**      **Total:**      \$7,998,000      **Status:** Const. scheduled to begin in 2012      **Work type:** Pavement Preservation  
2" INLAY (FULL WD)      **Work type 2:** Operations

**Name:** I-5: PACIFIC HWY SB OVER UPRR (BRIDGE #S8588E)      **Applicant:** ODOT      **Key:** 14800  
**Hwy/St:** PACIFIC  
**Route:** I-5      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
301.60 to 301.81      Design:      \$552,000    2008  
**ACT/AREA:**      Land Purchase:      \$0  
METROC      Utility Reloc:      \$0  
**MPO:**      Construction:      \$5,743,000    2010    HBP      \$5,153,194  
PORTLAND MPO      Other:      \$0  
**Description:**      **Total:**      \$6,295,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Bridge  
REHAB WITH DECK OVERLAY & JOINT REPAIR

**Name:** I-5: MARQUAM - HASSALO      **Applicant:** ODOT      **Key:** 15140  
**Hwy/St:** PACIFIC  
**Route:** I-5      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
300.92 to 301.98      Design:      \$540,000    2008  
**ACT/AREA:**      Land Purchase:      \$0  
METROC      Utility Reloc:      \$0  
**MPO:**      Construction:      \$5,220,000    2010    IM      \$4,813,884  
PORTLAND MPO      Other:      \$0  
**Description:**      **Total:**      \$5,760,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Pavement Preservation  
INTERSTATE MAINTENANCE PROGRAM PROJECT

## MULTNOMAH COUNTY

<b>Name:</b> I-84: EAGLE CREEK VIADUCT WB BRIDGE #09382		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15837</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
41.01 to 41.61	Design:	\$622,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,891,000	2010							IBP-DISCI	\$3,491,394
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$4,513,000</u>			<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Bridge</u>	
DECK OVERLAY, BRIDGE #09382											

<b>Name:</b> I-84: NE 181ST AVE INTERCHGE SECTION		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15141</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
12.73 to 13.83	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,260,000	2010	IM	\$2,084,172						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$2,260,000</u>			<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Pavement Preservation</u>	
INTERSTATE MAINTENANCE PROGRAM PROJECT											

<b>Name:</b> I-84: MLK BLVD TO I-205		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16267</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.40 to 5.60	Design:	\$1,500,000	2011	IM	\$1,383,300						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$9,321,000	2013	IM	\$8,595,826						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$10,821,000</u>			<b>Status:</b> Const. scheduled to begin in 2013					<b>Work type:</b> <u>Pavement Preservation</u>	
INTERSTATE MAINTENANCE PAVEMENT PRESERVATION											

<b>Name:</b> I-405: WILLAMETTE RIVER (FREMONT) BR #02529		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16031</span>					
<b>Hwy/St:</b> STADIUM FREEWAY											
<b>Route:</b> I-405		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
3.10 to 3.50	Design:	\$779,000	2010	HBP	\$698,997						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$9,746,000	2011	HBP	\$8,745,086						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$10,525,000</u>			<b>Status:</b> Const. scheduled to begin in 2011					<b>Work type:</b> <u>Bridge</u>	
DECK OVERLAY; REPAIR STRIP SEAL JOINTS & OPEN EXPANSION JOINTS; BRIDGE #02529											

<b>Name:</b> I-405: FREMONT BRIDGE - MARQUAM BRIDGE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13704</span>					
<b>Hwy/St:</b> STADIUM FREEWAY											
<b>Route:</b> I-405		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.04 to 4.21	Design:	\$1,150,000	2005								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$10,000,000	2010							IM	\$9,222,000
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$11,150,000</u>			<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Pavement Preservation</u>	
INLAY W/DENSE GRADED MIX											

**MULTNOMAH COUNTY**

<b>Name:</b> OR99E: MLK VIADUCT - SE HAROLD ST		<b>Applicant:</b> ODOT				<b>Key:</b> 15045					
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 1.20 to 3.10	Planning:	\$0									
	Design:	\$262,000	2008								
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,689,000	2010	NHS	\$1,394,297	HSIP	\$77,880	BIKPED	\$50,670		
	Other:	\$0									
<b>Description:</b> 2" OVERLAY	<b>Total:</b>	\$1,951,000									
	<b>Status:</b>	Const. scheduled to begin in 2010				<b>Work type:</b> Pavement Preservation					
						<b>Work type 2:</b> Safety					
						<b>Work type 3:</b> Bicycle/Pedestrian					

<b>Name:</b> OR99W:PACIFIC HWY W OVER SW MULTNOMAH BL (#02010)		<b>Applicant:</b> ODOT				<b>Key:</b> 14793					
<b>Hwy/St:</b> PACIFIC HWY WEST											
<b>Route:</b> OR-99W		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 4.76 to 4.96	Planning:	\$0									
	Design:	\$51,000	2009								
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$562,000	2011	HBP	\$504,283						
	Other:	\$0									
<b>Description:</b> DECK OVERLAY; REPAIR & STRENGTHEN BEAMS, CAPS & COLUMNS	<b>Total:</b>	\$613,000									
	<b>Status:</b>	Const. scheduled to begin in 2011				<b>Work type:</b> Bridge					

<b>Name:</b> 82ND AVE/COLUMBIA INTERSECTION IMPROVEMENTS		<b>Applicant:</b> PORT OF PORTLAND				<b>Key:</b> 15596					
<b>Hwy/St:</b> STADIUM FREEWAY											
<b>Route:</b> OR-213		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$193,000	2010	STP-U	\$173,179						
	Design:	\$402,000	2010	STP-U	\$360,715						
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$1,635,000	2011	STP-U	\$1,467,086						
	Other:	\$0									
<b>Description:</b> ADD RAMP LANE, NEW SIGNAL, ROAD WIDENING, EXTEND SIDEWALK	<b>Total:</b>	\$2,230,000									
	<b>Status:</b>	Const. scheduled to begin in 2011				<b>Work type:</b> Modernization					

<b>Name:</b> OR213:CASCADE HWY N @ DIVISION ST		<b>Applicant:</b> ODOT				<b>Key:</b> 16149					
<b>Hwy/St:</b> CASCADE HWY NORTH											
<b>Route:</b> OR-213		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 4.15 to 4.42	Planning:	\$0									
	Design:	\$199,000	2011	HSIP	\$183,518						
<b>ACT/AREA:</b> METROE	Land Purchase:	\$59,000	2012	HSIP	\$54,410						
	Utility Reloc:	\$12,000	2012	HSIP	\$11,066						
<b>MPO:</b> PORTLAND MPO	Construction:	\$905,000	2013	HSIP	\$834,591						
	Other:	\$0									
<b>Description:</b> INTERSECTION/SIGNAL UPGRADE; ACCESS MGMT; INSTALL MEDIAN CURBS ON DIVISION & 82ND AVE.	<b>Total:</b>	\$1,175,000									
	<b>Status:</b>	Const. scheduled to begin in 2013				<b>Work type:</b> Safety					

<b>Name:</b> OR213:CASCADE HWY N @ STARK & WASHINGTON (PORTLND)		<b>Applicant:</b> ODOT				<b>Key:</b> 16150					
<b>Hwy/St:</b> CASCADE HWY NORTH											
<b>Route:</b> OR-213		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 3.16 to 3.35	Planning:	\$0									
	Design:	\$390,000	2011	HSIP	\$359,658						
<b>ACT/AREA:</b> METROE	Land Purchase:	\$472,000	2012	HSIP	\$435,278						
	Utility Reloc:	\$18,000	2012	HSIP	\$16,600						
<b>MPO:</b> PORTLAND MPO	Construction:	\$1,633,000	2013	HSIP	\$1,505,953						
	Other:	\$0									
<b>Description:</b> INTERSECTION/SIGNAL UPGRADE; ACCESS MANAGEMENT; INSTALL MEDIAN CURBS ON STARK & WASHINGTON	<b>Total:</b>	\$2,513,000									
	<b>Status:</b>	Const. scheduled to begin in 2013				<b>Work type:</b> Safety					

## MULTNOMAH COUNTY

<b>Name:</b> US26: SPRINGWATER AT-GRADE INTERSECTION		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15773</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
16.24 to 16.24	Design:	\$600,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$400,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,000,000	2010	NHS	\$1,794,600						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,000,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Modernization				
CONSTRUCT AT-GRADE INTERSECTION											

<b>Name:</b> US 26: SE 122ND TO SE 136TH		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15051</span>					
<b>Hwy/St:</b> MT HOOD											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
7.21 to 7.00	Design:	\$500,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$1,183,000	2010	HSIP	\$1,090,963						
METROC	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,762,000	2011	STP	\$540,103	HSIP	\$2,463,215	BIKPED	\$489,060		
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$5,445,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Safety				
INSTALL 3RD TURN LANE; SHOULDERS; SIDEWALKS & CROSSWALKS											
										<b>Work type 2:</b> Bicycle/Pedestrian	

<b>Name:</b> US 30 BYPASS: NE 122ND - NE 141ST		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15068</span>					
<b>Hwy/St:</b> NORTHEAST PORTLAND											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
12.00 to 13.00	Design:	\$492,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$113,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,260,000	2010	HSIP	\$2,164,588	STP	\$526,536	BIKPED	\$326,000		
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,865,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Safety				
INSTALL 3RD TURN LANE; SHOULDERS; SIDEWALKS & X-INGS											
										<b>Work type 2:</b> Pavement Preservation	
										<b>Work type 3:</b> Bicycle/Pedestrian	

<b>Name:</b> US30B: NE 60TH AVE - NE 82ND AVE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15050</span>					
<b>Hwy/St:</b> NORTHEAST PORTLAND											
<b>Route:</b> US-30B		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
9.00 to 10.00	Design:	\$180,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROC	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,015,000	2010	STP	\$810,576	HSIP	\$56,162	BIKPED	\$50,750		
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,195,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Pavement Preservation				
OVERLAY											
										<b>Work type 2:</b> Safety	
										<b>Work type 3:</b> Bicycle/Pedestrian	

<b>Name:</b> MAX TRAIL: CLEVELAND STATION - RUBY JCT		<b>Applicant:</b> CITY OF GRESHAM				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14413</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$168,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,217,000	2011					OTHER	\$389,440	CMAQ	\$742,570
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,385,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Bicycle/Pedestrian				
FINAL ENGR & CONST OF REMAINING SECTIONS OF PATH											

## MULTNOMAH COUNTY

**Name:** MARINE DRIVE BIKE TRAIL:NE 28TH AVE - NE 185TH AVE      **Applicant:** CITY OF PORTLAND      **Key:** 14409

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$276,000	2008								
<b>ACT/AREA:</b> Land Purchase:	\$544,000	2009								
METROC      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$258,000	2010	CMAQ	\$231,503						
PORTLAND MPO      Other:	\$0									
<b>Description:</b> <b>Total:</b>	\$1,078,000									

**Status:** Const. scheduled to begin in 2010      **Work type:** Bicycle/Pedestrian

COMPLETE SEGMENT OF OFF-STREET TRAIL

**Name:** NE/SE 50'S BIKEWAY: NE THOMPSON TO SE WOODSTOCK      **Applicant:** CITY OF PORTLAND      **Key:** 15589

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$447,000	2010	STP-U	\$401,093						
<b>ACT/AREA:</b> Land Purchase:	\$0									
METROC      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$1,076,000	2011	STP-U	\$965,495						
PORTLAND MPO      Other:	\$0									
<b>Description:</b> <b>Total:</b>	\$1,523,000									

**Status:** Const. scheduled to begin in 2011      **Work type:** Bicycle/Pedestrian

DEVELOPMENT OF A 6.7 MILE OF NORTH/SOUTH BIKE ROUTE

**Name:** HOOD STREET: SE DIVISION ST TO SE POWELL BLVD      **Applicant:** CITY OF GRESHAM      **Key:** 15590

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$254,000	2009								
<b>ACT/AREA:</b> Land Purchase:	\$242,000	2010	CMAQ	\$217,147						
METROC      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$493,000	2011	CMAQ	\$442,369						
PORTLAND MPO      Other:	\$0									
<b>Description:</b> <b>Total:</b>	\$989,000									

**Status:** Const. scheduled to begin in 2011      **Work type:** Bicycle/Pedestrian

SIDEWALK CONSTRUCTION AND PEDESTRIAN AMENITIES

**Name:** FOSTER-WOODSTOCK: SE 87TH AVE TO SE 101 AVE      **Applicant:** CITY OF PORTLAND      **Key:** 15591

**Hwy/St:** VARIOUS HIGHWAYS      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$337,000	2009								
<b>ACT/AREA:</b> Land Purchase:	\$509,000	2010	CMAQ	\$456,726						
METROC      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$1,307,000	2011	CMAQ	\$1,172,771						
PORTLAND MPO      Other:	\$0									
<b>Description:</b> <b>Total:</b>	\$2,153,000									

**Status:** Const. scheduled to begin in 2011      **Work type:** Bicycle/Pedestrian

SIDEWALK CONSTRUCTION AND PEDESTRIAN AMENITIES

**Name:** SE BURNSIDE: 181ST AVE TO STARK STREET      **Applicant:** CITY OF GRESHAM      **Key:** 15593

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b> Planning:	\$335,000	2010	STP-U	\$300,596						
0.00 to 0.00      Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
METROE      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$0									
PORTLAND MPO      Other:	\$0									
<b>Description:</b> <b>Total:</b>	\$335,000									

**Status:** Planning 2010      **Work type:** Bicycle/Pedestrian

PEDESTRIAN AMENITIES, UNDERGROUND UTILITIES

## MULTNOMAH COUNTY

<b>Name:</b> NE CULLY BLVD: NE PRESCOTT TO NE KILLINGSWORTH		<b>Applicant:</b> CITY OF PORTLAND				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13506</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$168,000	2008								
0.00 to 0.00	Design:	\$900,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$144,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,943,000	2010	STP-U	\$1,309,080	OTHER	\$2,484,090				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$5,155,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Bicycle/Pedestrian			
GREEN STREET RETROFIT, BIKE LANES & SIDEWALKS											
<b>Footnote:</b> CONSTRUCTION STP-U FED \$ ALLOCATION \$1,286,270											

<b>Name:</b> BROADWAY ST: WILLAMETTE R (BROADWAY) BR PAINTING		<b>Applicant:</b> MULTNOMAH COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16196</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$1,680,000	2012	HBP	\$1,507,464						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$8,820,000	2013	HBP	\$7,914,186						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$10,500,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Bridge			
PAINT TRUSSES ON SPANS 2, 3 AND 7; BRIDGE #06757											

<b>Name:</b> N VANCOUVER AVE: COLUMBIA SLOUGH BRIDGE(PORTLAND)		<b>Applicant:</b> CITY OF PORTLAND				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14979</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.46 to 0.53	Design:	\$1,256,000	2010	OTHER	\$1,256,000						
<b>ACT/AREA:</b>	Land Purchase:	\$140,000	2010	OTHER	\$140,000						
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$9,028,000	2011	OTHER	\$9,028,000						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$10,424,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Bridge			
REPLACE EXISTING BRIDGE #001696											

<b>Name:</b> MORRISON BRIDGE REHABILITATION		<b>Applicant:</b> MULTNOMAH COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14980</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.05 to 0.37	Design:	\$1,260,000	2010	HBP	\$1,130,598						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$8,941,000	2011	HBP	\$8,022,759						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$10,201,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Bridge			
BRIDGE #08589 REHABILITATION											

<b>Name:</b> BEAVER CR CULVERTS(TROUTDALE RD/COCHRAN/STARK ST)		<b>Applicant:</b> MULTNOMAH COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14438</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --											
		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$367,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$100,000	2009								
METROE	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$4,403,000	2010	STP-U	\$869,179	OTHER	\$3,434,340				
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$4,870,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Culvert			
3 CULVERT REPLACEMENTS AND ENVIRONMENTAL RESTORATION											
<b>Footnote:</b> TOTAL STP-U FED ALLOCATION: \$1,000,000											

## MULTNOMAH COUNTY

**Name:** UNION STATION FACILITY IMPROVEMENTS PHASE 2      **Applicant:** PORTLAND OFFICE OF FINANCE      **Key:** 15484

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$205,000	2008							
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0								
	Utility Reloc:	\$0								
<b>MPO:</b> PORTLAND MPO	Construction:	\$1,295,000	2010	ENHANC	\$1,138,763	OTHER	\$25,900			
	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$1,500,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Enhancement		

IMPROVE MULTI-MODAL ACCESS FOR PATRONS OF AMTRAK, LRT, STREETCAR, INTER-CITY AND CITY BUS

**Name:** NE CLEVELAND AVE:STARK ST - POWELL BLVD (GRESHAM)      **Applicant:** CITY OF GRESHAM      **Key:** 14393

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$309,000	2008							
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0								
	Utility Reloc:	\$0								
<b>MPO:</b> PORTLAND MPO	Construction:	\$806,000	2010	STP-U	\$723,224					
	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$1,115,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Modernization		

ROAD RECONSTRUCTION

**Name:** NW 23RD AVE: LOVEJOY - BURNSIDE      **Applicant:** CITY OF PORTLAND      **Key:** 12478

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$689,000	2004							
<b>ACT/AREA:</b> METROW	Land Purchase:	\$188,000	2008							
	Utility Reloc:	\$0								
<b>MPO:</b> PORTLAND MPO	Construction:	\$1,140,000	2010					STP-U	\$1,022,922	
	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$2,017,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Modernization		

RECONSTRUCT ROADWAY, SIDEWALKS, BIKE LANES.

**Name:** SE 190TH DR: PLEASANT VIEW/HIGHLAND TO SW 30TH ST      **Applicant:** CITY OF GRESHAM      **Key:** 15601

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$168,000	2010	STP-U	\$150,746					
<b>ACT/AREA:</b> METROE	Land Purchase:	\$0								
	Utility Reloc:	\$0								
<b>MPO:</b> PORTLAND MPO	Construction:	\$502,000	2011	STP-U	\$450,445					
	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$670,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Modernization		

TURN LANE AND BIKE LANES

**Name:** PORTLAND ROAD/COLUMBIA BLVD      **Applicant:** CITY OF PORTLAND      **Key:** 15597

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$600,000	2010	STP-U	\$538,380						
Milepoints: 0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b> METROE	Land Purchase:	\$0								
	Utility Reloc:	\$0								
<b>MPO:</b> PORTLAND MPO	Construction:	\$0								
	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$600,000		<b>Status:</b> Planning 2010				<b>Work type:</b> Modernization		

ASSESSMENT COVERS ALIGNMENTS, PE, ROW NEEDS, COSTS

## MULTNOMAH COUNTY

**Name:** BURNSIDE ST: BURNSIDE BRIDGE - SE 14TH AVE

**Applicant:** CITY OF PORTLAND

**Key:** 14404

**Hwy/St:**

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

**Milepoints:**

0.00 to 0.00

**ACT/AREA:**

METROC

**MPO:**

PORTLAND MPO

**Description:**

Planning:	\$0									
Design:	\$4,502,000	2006								
Land Purchase:	\$1,293,000	2008								
Utility Reloc:	\$0									
Construction:	\$3,344,000	2011	STP-U	\$3,000,571						
Other:	\$0									
<b>Total:</b>	<b>\$9,139,000</b>									

**Status:** Const. scheduled to begin in 2011

**Work type:** Modernization

CREATE ONE WAY COUPLET, ON-STREET PARKING, PEDESTRIAN AMENITIES, REMOVE TRAVEL LANE

**Name:** DIVISION ST RECONSTRUCTION PROJECT: SE 6TH-SE 39TH

**Applicant:** CITY OF PORTLAND

**Key:** 13529

**Hwy/St:** VARIOUS HIGHWAYS

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

**Milepoints:**

0.00 to 0.00

**ACT/AREA:**

METROC

**MPO:**

PORTLAND MPO

**Description:**

Planning:	\$0									
Design:	\$423,000	2009								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,449,000	2010	STP-U	\$1,823,915	OTHER	\$416,330				
Other:	\$0									
<b>Total:</b>	<b>\$2,872,000</b>									

**Status:** Const. scheduled to begin in 2010

**Work type:** Pavement Preservation

PAVE; UPGRADE PED X-INGS, SIGNALS, INCREASE BIKE ACCESS, ETC.



## WASHINGTON COUNTY

<b>Name:</b> OR8:TV HWY @ 178TH AVE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16144</span>					
<b>Hwy/St:</b> TUALATIN VALLEY											
<b>Route:</b> OR-08		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 6.17 to 6.35	Planning:	\$0									
	Design:	\$131,000	2010	HSIP	\$120,808						
<b>ACT/AREA:</b> MWACT	Land Purchase:	\$34,000	2011	HSIP	\$31,355						
	Utility Reloc:	\$250,000	2011	HSIP	\$230,550						
<b>MPO:</b> PORTLAND MPO	Construction:	\$815,000	2012	HSIP	\$736,561	STP	\$14,626				
	Other:	\$0									
<b>Description:</b> PEDISTRIAN IMPROVEMENTS AND ILLUMINATION	<b>Total:</b>	<u>\$1,230,000</u>			<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Safety</u>		

<b>Name:</b> EAST BASELINE STREET: 10TH AVE TO 19TH AVE		<b>Applicant:</b> CITY OF CORNELIUS				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15592</span>					
<b>Hwy/St:</b> TUALATIN VALLEY											
<b>Route:</b> OR-8		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 16.13 to 16.70	Planning:	\$0									
	Design:	\$501,000	2009								
<b>ACT/AREA:</b> METROW	Land Purchase:	\$323,000	2010	CMAQ	\$289,828						
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$2,778,000	2011	CMAQ	\$2,492,699						
	Other:	\$0									
<b>Description:</b> PEDESTRIAN AMENITIES, BIKE LANES, ON STREET PARKING	<b>Total:</b>	<u>\$3,602,000</u>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bicycle/Pedestrian</u>		

<b>Name:</b> OR8: DAIRY CREEK BRIDGE #00744B		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14792</span>					
<b>Hwy/St:</b> TUALATIN VALLEY											
<b>Route:</b> OR-8		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 14.21 to 14.41	Planning:	\$0									
	Design:	\$165,000	2009								
<b>ACT/AREA:</b> METROW	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,757,000	2011	HBP	\$1,576,556						
	Other:	\$0									
<b>Description:</b> JOINT REPAIR; AC OVERLAY; RAIL RETROFIT & SEISMIC RETROFIT	<b>Total:</b>	<u>\$1,922,000</u>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> OR8: MINTER BR RD - MT VIEW LANE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15044</span>					
<b>Hwy/St:</b> TUALATIN VALLEY											
<b>Route:</b> OR-8		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 11.28 to 17.88	Planning:	\$0									
	Design:	\$855,000	2009								
<b>ACT/AREA:</b> METROW	Land Purchase:	\$24,000	2010	NHS	\$21,535						
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$8,396,000	2011	NHS	\$7,081,707	HSIP	\$232,284	BIKPED	\$251,880		
	Other:	\$0									
<b>Description:</b> PAVING	<b>Total:</b>	<u>\$9,275,000</u>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>	<b>Work type 2:</b> <u>Safety</u>	<b>Work type 3:</b> <u>Bicycle/Pedestrian</u>

<b>Name:</b> OR47 & E MAIN ST:SIDEWALK & LANDSCAPING (GASTON)		<b>Applicant:</b> CITY OF GASTON				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15479</span>					
<b>Hwy/St:</b> SUNSET											
<b>Route:</b> OR-47		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$240,000	2008								
<b>ACT/AREA:</b> NWACT	Land Purchase:	\$40,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$968,000	2010	ENHANC	\$868,586						
	Other:	\$0									
<b>Description:</b> SIDEWALK/LANDSCAPING ENHANCEMENT	<b>Total:</b>	<u>\$1,248,000</u>			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Enhancement</u>		

## WASHINGTON COUNTY

<b>Name:</b> OR 47: SOUTH FORK DAIRY CR - KEMPER RD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15067</span>					
<b>Hwy/St:</b> NEHALEM											
<b>Route:</b> OR-47		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
86.20 to 86.80	Design:	\$86,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$68,000	2009								
METROW	Utility Reloc:	\$68,000	2009								
<b>MPO:</b>	Construction:	\$1,032,000	2010	HSIP	\$951,710						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,254,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Safety</u>				
GRADING; PAVING; INSTALL LEFT TURN LANE											

<b>Name:</b> HWY 217: BEAVERTON HILLSDALE HWY TO SW ALLEN BLVD		<b>Applicant:</b> WASHINGTON COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15604</span>					
<b>Hwy/St:</b>											
<b>Route:</b> OR-217		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$416,000	2011	STP-U	\$373,277						
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$416,000</b>	<b>Status:</b> Study 2011				<b>Work type:</b> <u>Modernization</u>				
PRELIMINARY DESIGN AND ENGINEERING											

<b>Name:</b> OR 219: HILLSBORO SILVERTON HWY @ MIDWAY RD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15069</span>					
<b>Hwy/St:</b> HILLSBORO-SILVERTON											
<b>Route:</b> OR-219		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
8.00 to 8.50	Design:	\$121,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$147,000	2009								
METROW	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,135,000	2010	HSIP	\$1,046,697						
PORTLAND MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,403,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Safety</u>				
IMPROVE CURVE ALIGNMENT											

<b>Name:</b> US26: WEST FORK DAIRY CREEK BRIDGE #02673		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14838</span>					
<b>Hwy/St:</b> SUNSET											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
46.20 to 46.40	Design:	\$381,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$119,000	2008								
NWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,182,000	2010							HBP	\$2,855,209
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,682,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				
REPLACE BRIDGE #02673											

<b>Name:</b> US26: DENNIS L EDWARDS TUNNEL (SUNSET HWY)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">11948</span>					
<b>Hwy/St:</b> SUNSET											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
40.90 to 41.30	Design:	\$700,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$113,000	2008								
NWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$11,967,000	2010	HBP	\$2,684,497					HBP	\$8,053,492
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$12,780,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				
REPLACE EXISTING TUNNEL LINING AND LIGHTING, INCREASE VERTICAL CLEAR ON STRUCTURE # 02552.											

# WASHINGTON COUNTY

**Name:** US26: STALEY'S JUNCTION IMPROVEMENT **Applicant:** ODOT **Key:** 13957  
**Hwy/St:** SUNSET  
**Route:** US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>		\$0								
45.48 to 45.48	Design:	\$1,188,000	2006							
<b>ACT/AREA:</b>	Land Purchase:	\$1,237,000	2008							
NWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$9,575,000	2010	STP	\$4,467,657	OTIA III	\$2,585,250	OTHER	\$2,010,750	
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$12,000,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Modernization		

INTERCHANGE IMPROVEMENTS

**Name:** US26: SUNSET HWY @ GLENCOE ROAD **Applicant:** ODOT **Key:** 12885  
**Hwy/St:** SUNSET  
**Route:** US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>		\$0								
57.16 to 57.39	Design:	\$522,000	2009							
<b>ACT/AREA:</b>	Land Purchase:	\$1,500,000	2010	NHS	\$1,345,950					
NWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
PORTLAND MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$2,022,000		<b>Status:</b> Land Purchase 2010				<b>Work type:</b> Modernization		

PE FOR REBUILD OF O'XING ADVANCED TO '05 \$522K & \$1.2 MIL WASHINGTON COUNTY FUNDS  
**Footnote:** PE PHASE ORIGINALLY 2007, ADVANCED TO 2005

**Name:** US26: NW 185TH AVE - CORNELL ROAD **Applicant:** ODOT **Key:** 14070  
**Hwy/St:** SUNSET  
**Route:** US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>		\$0								
64.30 to 65.91	Design:	\$1,306,000	2009							
<b>ACT/AREA:</b>	Land Purchase:	\$0								
METROW	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$18,212,000	2013	STP	\$13,726,967	OTHER	\$2,913,920			
PORTLAND MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$19,518,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Modernization		

WIDEN US26 FROM OR217 INTERCH TO CORNELIUS PA SS EXIT

**Name:** US30: LOWER COLUMBIA RIVER HWY @ CORNELIUS PASS RD **Applicant:** ODOT **Key:** 16151  
**Hwy/St:** LOWER COLUMBIA RIVER  
**Route:** US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>		\$0								
13.15 to 13.31	Design:	\$571,000	2010	HSIP	\$489,716	NHS	\$35,865			
<b>ACT/AREA:</b>	Land Purchase:	\$227,000	2011	HSIP	\$209,339					
METROE	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$3,553,000	2012	HSIP	\$3,112,748	NHS	\$159,405			
PORTLAND MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$4,351,000		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Safety		

INSTALL ITS; RT TURN CHANNELIZATION ON CORNELIUS PASS & US30 **Work type 2:** Pavement Preservation

**Name:** ROCK CREEK TRAIL: ORCHARD PARK - NW WILKINS ST **Applicant:** CITY OF HILLSBORO **Key:** 14437  
**Hwy/St:**  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>		\$168,000	2008							
0.00 to 0.00	Design:	\$257,000	2009							
<b>ACT/AREA:</b>	Land Purchase:	\$0								
METROW	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$998,000	2010	CMAQ	\$895,505					
PORTLAND MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$1,423,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Bicycle/Pedestrian		

MULTI-USE PATH THAT CONNECTS TO QUATAMA LRT STATION

## WASHINGTON COUNTY

<b>Name:</b> WESTSIDE TRAIL MASTER PLN: WILLAMETTE TO TUALATIN		<b>Applicant:</b> METRO				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15586</span>						
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$335,000	2010	STP-U	\$300,596							
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0										
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0										
	Utility Reloc:	\$0										
<b>MPO:</b> PORTLAND MPO	Construction:	\$0										
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$335,000		<b>Status:</b> Planning 2010				<b>Work type:</b> Bicycle/Pedestrian				

REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES

<b>Name:</b> WASHINGTON SQ RC TRAIL: HALL TO GREENBURG		<b>Applicant:</b> CITY OF TIGARD				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13527</span>						
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0										
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$75,000	2008									
<b>ACT/AREA:</b> METROW	Land Purchase:	\$199,000	2008									
	Utility Reloc:	\$0										
<b>MPO:</b> PORTLAND MPO	Construction:	\$158,000	2011	STP-U	\$136,102	OTHER	\$6,320					
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$432,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Bicycle/Pedestrian				

CONSTRUCT MULTI-USE TRAIL

<b>Name:</b> FANNO CREEK TRAIL: HALL BOULEVARD CROSSING		<b>Applicant:</b> THPRD				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15588</span>						
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$401,000	2010	STP-U	\$359,817							
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0										
<b>ACT/AREA:</b> METROW	Land Purchase:	\$0										
	Utility Reloc:	\$0										
<b>MPO:</b> PORTLAND MPO	Construction:	\$0										
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$401,000		<b>Status:</b> Planning 2010				<b>Work type:</b> Bicycle/Pedestrian				

PROJECT DEVELOPMENT WORK PRIOR TO CONSTRUCTION PHASE

<b>Name:</b> OLD TUALATIN VLY HWY: SCOGGINS CREEK BR #67140		<b>Applicant:</b> WASHINGTON COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16042</span>						
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0										
<b>Milepoints:</b> 24.00 to 0.00	Design:	\$288,000	2012	HBP	\$258,422							
<b>ACT/AREA:</b> NWACT	Land Purchase:	\$28,000	2012	HBP	\$25,124							
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$1,402,000	2013	HBP	\$1,258,015							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$1,718,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Bridge				

REPLACE BRIDGE #671404

<b>Name:</b> MAIN STREET: RAIL CORRIDOR TO 99W		<b>Applicant:</b> CITY OF TIGARD				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15600</span>						
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$285,000	2009									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$285,000	2010	STP-U	\$255,731							
<b>ACT/AREA:</b> METROW	Land Purchase:	\$50,000	2010	STP-U	\$44,865							
	Utility Reloc:	\$0										
<b>MPO:</b> PORTLAND MPO	Construction:	\$2,211,000	2011	STP-U	\$1,983,930							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$2,831,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Modernization				

GREEN STREET RETROFIT, PEDESTRIAN AMENITIES, STREETLIGHTS

## WASHINGTON COUNTY

**Name:** ROSE BIGGI AVE (SW HALL BLVD TO SW CRESCENT ST)      **Applicant:** CITY OF BEAVERTON      **Key:** 14400

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	Planning:									
0.00 to 0.00	Design:	2010	STP-U	\$580,553						
<b>ACT/AREA:</b>	Land Purchase:									
METROW	Utility Reloc:									
<b>MPO:</b>	Construction:									
PORTLAND MPO	Other:									
<b>Description:</b>	<b>Total:</b>	\$647,000								
		<b>Status:</b> Final Plan sched. to begin in 2010				<b>Work type:</b> Modernization				
EXTEND ROSE BIGGI AVENUE										

**Name:** SW GREENBURG RD: WASH SQ/TIEDEMAN      **Applicant:** CITY OF TIGARD      **Key:** 11436

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	Planning:									
0.00 to 0.00	Design:	2010	STP-U	\$660,413						
<b>ACT/AREA:</b>	Land Purchase:									
METROW	Utility Reloc:									
<b>MPO:</b>	Construction:	2011	STP-U	\$1,000,490						
PORTLAND MPO	Other:									
<b>Description:</b>	<b>Total:</b>	\$1,851,000								
		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Modernization				
WIDEN ROADWAY TO FIVE LANES.										

**Name:** TUALATIN-SHERWOOD RD ITS:TETON RD TO I-5      **Applicant:** WASHINGTON COUNTY      **Key:** 14414

**Hwy/St:** VARIOUS HIGHWAYS      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	Planning:									
0.00 to 1.40	Design:	2009								
<b>ACT/AREA:</b>	Land Purchase:									
METROW	Utility Reloc:									
<b>MPO:</b>	Construction:	2010	CMAQ	\$593,115						
PORTLAND MPO	Other:									
<b>Description:</b>	<b>Total:</b>	\$792,000								
		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Operations				
TRAFFIC DETECTION & CCTV SYSTEMS ON TSR & ADV SIGNAL CONTROLS & UPGRADES										

**Name:** US26 (SUNSET HWY) CABLE BARRIER      **Applicant:** ODOT      **Key:** 16146

**Hwy/St:** SUNSET      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	Planning:									
66.00 to 68.00	Design:	2010	HSIP	\$92,220						
<b>ACT/AREA:</b>	Land Purchase:									
METROE	Utility Reloc:									
<b>MPO:</b>	Construction:	2012	HSIP	\$576,375						
Non-MPO	Other:									
<b>Description:</b>	<b>Total:</b>	\$725,000								
		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Safety				
INSTALL CABLE BARRIER										

**VARIOUS COUNTIES**

**Name:** I-84:MULTNOMAH FALLS - CASCADE LOCKS **Applicant:** ODOT **Key:** 13705  
**Hwy/St:** COLUMBIA RIVER  
**Route:** I-84  
**Milepoints:** 31.77 to 35.64  
**ACT/AREA:** METROE  
**MPO:** Non-MPO  
**Description:** 50 MM OPEN GRADED OVERLAY

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$505,000	2006								
Land Purchase:	\$10,000	2008								
Utility Reloc:	\$0									
Construction:	\$16,100,000	2010							IM	\$14,847,420
Other:	\$0									
<b>Total:</b>	<b>\$16,615,000</b>									

**Status:** Const. scheduled to begin in 2010 **Work type:** Pavement Preservation

**Name:** OR6:WILSON R (MILLS)-US26 CONN AT I-405(D/B)-B507 **Applicant:** ODOT **Key:** 15232  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** OR-6  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** NWACT  
**MPO:** Non-MPO  
**Description:** REPLACE BR 02472, 02366, 02365; REPAIR BR 01868, 01869A, 01872A, 02367

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$1,801,000	2007								
Land Purchase:	\$184,000	2010	OTIA III	\$184,000						
Utility Reloc:	\$0									
Construction:	\$32,941,000	2010	OTIA III	\$32,941,000						
Other:	\$0									
<b>Total:</b>	<b>\$34,926,000</b>									

**Status:** Const. scheduled to begin in 2010 **Work type:** Bridge

**Name:** OR99W:I-5 NB OFF RAMP (TIGARD) **Applicant:** ODOT **Key:** 16142  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR-99W  
**Milepoints:** 7.15 to 7.50  
**ACT/AREA:** METROW  
**MPO:** PORTLAND MPO  
**Description:** ADD ADDITIONAL LANE OFF I-5 ONTO NB 99W FROM 60TH AVE - BARBUR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$221,000	2010	HSIP	\$203,806						
Land Purchase:	\$44,000	2011	HSIP	\$40,577						
Utility Reloc:	\$0									
Construction:	\$1,079,000	2012	HSIP	\$995,054						
Other:	\$0									
<b>Total:</b>	<b>\$1,344,000</b>									

**Status:** Const. scheduled to begin in 2012 **Work type:** Safety

**Name:** OR99W:I-5 SB OFF RAMP TO 99W (TIGARD) **Applicant:** ODOT **Key:** 16143  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR-99W  
**Milepoints:** 7.37 to 8.00  
**ACT/AREA:** METROW  
**MPO:** PORTLAND MPO  
**Description:** ADD AN ADDITIONAL LANE NB FROM 68TH TO 64TH

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$176,000	2012	HSIP	\$162,307						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$731,000	2012	HSIP	\$674,128						
Other:	\$0									
<b>Total:</b>	<b>\$907,000</b>									

**Status:** Const. scheduled to begin in 2012 **Work type:** Safety

**Name:** US26: MILITARY CR RD - WOLF CR **Applicant:** ODOT **Key:** 15046  
**Hwy/St:** SUNSET  
**Route:** US-26  
**Milepoints:** 26.00 to 37.00  
**ACT/AREA:** NWACT  
**MPO:** Non-MPO  
**Description:** PAVING

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$451,000	2008								
Land Purchase:	\$23,000	2009								
Utility Reloc:	\$0									
Construction:	\$11,206,000	2012	NHS	\$9,954,592	HSIP	\$103,342				
Other:	\$0									
<b>Total:</b>	<b>\$11,680,000</b>									

**Status:** Const. scheduled to begin in 2012 **Work type:** Pavement Preservation  
**Work type 2:** Safety

**VARIOUS COUNTIES**

**Name:** SLIDES/ROCKFALL RESERVE (ARROWS) **Applicant:** ODOT **Key:** 15035  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0								
Milepoints: Design:	\$250,000	2008							
0.00 to 0.00									
ACT/AREA: Land Purchase:	\$100,000	2009							
VARIOUS									
Utility Reloc:	\$0								
MPO: Construction:	\$1,850,000	2010	STP	\$1,660,005					
Non-MPO									
Other:	\$0								
Description: Total:	\$2,200,000								

**Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
 SLIDE REPAIRS

**Name:** 2010 URBAN CORRIDOR ITS **Applicant:** ODOT **Key:** 14920  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0								
Milepoints: Design:	\$177,000	2008							
0.00 to 0.00									
ACT/AREA: Land Purchase:	\$50,000	2009							
VARIOUS									
Utility Reloc:	\$0								
MPO: Construction:	\$956,000	2010	STP	\$857,819					
PORTLAND MPO									
Other:	\$0								
Description: Total:	\$1,183,000								

**Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
 ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REGION 1

**Name:** 2011 URBAN CORRIDOR ITS **Applicant:** ODOT **Key:** 15036  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0								
Milepoints: Design:	\$150,000	2009							
0.00 to 0.00									
ACT/AREA: Land Purchase:	\$50,000	2010	STP	\$44,865					
VARIOUS									
Utility Reloc:	\$0								
MPO: Construction:	\$920,000	2011	STP	\$825,516					
PORTLAND MPO									
Other:	\$0								
Description: Total:	\$1,120,000								

**Status:** Const. scheduled to begin in 2011 **Work type:** Operations  
 ITS PROJECTS-VARIOUS URBAN LOCATIONS IN REG 1

**Name:** 2011 ATMS MISC HARDWARE & SOFTWARE UPGRADES **Applicant:** ODOT **Key:** 15038  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0								
Milepoints: Design:	\$0								
0.00 to 0.00									
ACT/AREA: Land Purchase:	\$0								
VARIOUS									
Utility Reloc:	\$0								
MPO: Construction:	\$500,000	2011	STP	\$448,650					
Non-MPO									
Other:	\$0								
Description: Total:	\$500,000								

**Status:** Const. scheduled to begin in 2011 **Work type:** Operations  
 INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC.

**Name:** 2011 SLIDES/ROCKFALL RESERVE **Applicant:** ODOT **Key:** 15039  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Year	1st Fund	Share	2nd Fund	Share	3rd Fund	Share	Prior Yr	Share
Planning:	\$0								
Milepoints: Design:	\$70,000	2009							
0.00 to 0.00									
ACT/AREA: Land Purchase:	\$5,000	2010	STP	\$4,487					
VARIOUS									
Utility Reloc:	\$0								
MPO: Construction:	\$925,000	2011	STP	\$830,003					
Non-MPO									
Other:	\$0								
Description: Total:	\$1,000,000								

**Status:** Pooled Funding 2011 **Work type:** Operations  
 SLIDE REPAIRS  
**Footnote:** COMBINED W/ "ROCKFALL REPAIR IN 2013" - ADVANCED TO 2011

**VARIOUS COUNTIES**

**Name:** 2011 SIGNAL UPGRADES **Applicant:** ODOT **Key:** 15040  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$150,000 2009  
**ACT/AREA:** Land Purchase: \$50,000 2010 STP \$44,865  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$800,000 2011 STP \$717,840  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Operations  
2011 SIGNAL UPGRADES

**Name:** 2011 OPERATIONAL ILLUMINATION UPGRADES **Applicant:** ODOT **Key:** 15042  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$200,000 2009  
**ACT/AREA:** Land Purchase: \$55,000 2010 STP \$49,352  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,045,000 2011 STP \$937,679  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,300,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Operations  
ILLUMINATION UPGRADES FOR OPERATIONS PROJECTS

**Name:** 2010 ATMS MISC HARDWARE & SOFTWARE UPGRADES **Applicant:** ODOT **Key:** 15033  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$500,000 2010 STP \$448,650  
Non-MPO Other: \$0  
**Description:** **Total:** \$500,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
INSTALL CAMERAS; FIBER OPTICS; SOFTWARE, ETC.

**Name:** 2010 RURAL CORRIDOR ITS **Applicant:** ODOT **Key:** 15031  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$177,000 2008  
**ACT/AREA:** Land Purchase: \$50,000 2009  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$956,000 2010 STP \$857,819  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,183,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

**Name:** 2010 SIGNAL UPGRADES **Applicant:** ODOT **Key:** 15032  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$177,000 2008  
**ACT/AREA:** Land Purchase: \$50,000 2009  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$956,000 2010 STP \$857,819  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,183,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
2010 SIGNAL UPGRADES



**VARIOUS COUNTIES**

**Name:** 2011 RURAL CORRIDOR ITS **Applicant:** ODOT **Key:** 15037  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** ITS PROJECTS-VARIOUS RURAL LOCATIONS IN REG 1

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$150,000	2009								
Land Purchase:	\$50,000	2010	STP	\$44,865						
Utility Reloc:	\$0									
Construction:	\$920,000	2011	STP	\$825,516						
Other:	\$0									
<b>Total:</b>	<b>\$1,120,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Operations

**Name:** SULLIVAN'S GULCH TRAIL: E-BANK ESPLANADE TO 122ND **Applicant:** CITY OF PORTLAND **Key:** 15587  
**Hwy/St:**  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** PORTLAND MPO  
**Description:** REQUIRED PLANNING PRIOR TO ENGINEERING AND CONSTRUCTION PHASES

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$250,000	2010	STP-U	\$224,325						
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
<b>Total:</b>	<b>\$250,000</b>									

**Status:** Planning 2010 **Work type:** Bicycle/Pedestrian

**Name:** METRO RTO PROGRAM 2010 **Applicant:** METRO **Key:** 15547  
**Hwy/St:**  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** METRO  
**MPO:** PORTLAND MPO  
**Description:** REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$2,672,000	2010	CMAQ	\$2,397,586						
<b>Total:</b>	<b>\$2,672,000</b>									

**Status:** Non-Construction Project 2010 **Work type:** Congestion Mgmt

**Name:** SOUTH CORRIDOR PHASE II (PE):PORTLAND TO MILWAUKIE **Applicant:** METRO **Key:** 15554  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** PORTLAND MPO  
**Description:** REQUIRED ELEMENT OF COMPETITIVE LRT FUNDING PROCESS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$6,000,000	2010	OTHER	\$3,720,000	CMAQ	\$2,045,844				
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
<b>Total:</b>	<b>\$6,000,000</b>									

**Status:** Final Plan sched. to begin in 2010 **Work type:** Congestion Mgmt

**Name:** METRO RTO PROGRAM 2011 **Applicant:** METRO **Key:** 15548  
**Hwy/St:**  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** METRO  
**MPO:** PORTLAND MPO  
**Description:** REGIONAL TRAVEL OPTIONS PROGRAM OPERATIONS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$2,098,000	2011	CMAQ	\$1,882,535						
<b>Total:</b>	<b>\$2,098,000</b>									

**Status:** Non-Construction Project 2011 **Work type:** Congestion Mgmt

**VARIOUS COUNTIES**

**Name:** 2010 MOD RESERVE **Applicant:** ODOT **Key:** 15718  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,202,000	2010	STP	\$1,975,855						
	Other:	\$0									
<b>Description:</b> RESERVE FUNDS FOR FUTURE PROJECTS	<b>Total:</b>	<u>\$2,202,000</u>			<b>Status:</b> Pooled Funding 2010					<b>Work type:</b> Modernization	

**Name:** 2011 MOD RESERVE **Applicant:** ODOT **Key:** 15191  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> METROE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$1,539,000	2011	STP	\$1,380,945						
	Other:	\$0									
<b>Description:</b> RESERVE FOR FUTURE MODERNIZATION PROJECTS	<b>Total:</b>	<u>\$1,539,000</u>			<b>Status:</b> Pooled Funding 2011					<b>Work type:</b> Modernization	

**Name:** ITS SOFTWARE & HARDWARE UPGRADES & MAINT FOR 2012 **Applicant:** ODOT **Key:** 16139  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$500,000	2012	STP	\$448,650						
	Other:	\$0									
<b>Description:</b> FIX & MAINTAIN SPECIALITY TMOE SOFTWARE/HARDWARE	<b>Total:</b>	<u>\$500,000</u>			<b>Status:</b> Pooled Funding 2012					<b>Work type:</b> Operations	

**Name:** REGION-WIDE PAVEMENT MARKER IMPROVEMENTS IN 2012 **Applicant:** ODOT **Key:** 16256  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$150,000	2012	STP	\$134,595						
	Other:	\$0									
<b>Description:</b> BUTTON REPLACEMENT AT VARIOUS LOCATIONS - TO BE DETERMINED	<b>Total:</b>	<u>\$150,000</u>			<b>Status:</b> Pooled Funding 2012					<b>Work type:</b> Operations	

**Name:** LED SIGNAL UPGRADES FOR 2013 **Applicant:** ODOT **Key:** 16255  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$75,000	2013	STP	\$67,298						
	Other:	\$0									
<b>Description:</b> REPLACE LED SIGNALS AT VARIOUS LOCATIONS	<b>Total:</b>	<u>\$75,000</u>			<b>Status:</b> Pooled Funding 2013					<b>Work type:</b> Operations	

**VARIOUS COUNTIES**

**Name:** LED SIGNAL UPGRADES FOR 2012 **Applicant:** ODOT **Key:** 16254  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$75,000	2012	STP	\$67,298						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$75,000									

**Status:** Pooled Funding 2012 **Work type:** Operations  
 FUNDS TO REPLACE LED SIGNALS AT VARIOUS LOCATIONS

**Name:** URBAN & RURAL ITS DEPLOYMENT FOR 2013 **Applicant:** ODOT **Key:** 16253  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,500,000	2013	STP	\$2,243,250						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$2,500,000									

**Status:** Pooled Funding 2013 **Work type:** Operations  
 ITS LOCATIONS, BASED ON 5-YR PLAN AND MAINTENANCE REQUESTS

**Name:** LED PED HEAD UPGRADES IN 2012 **Applicant:** ODOT **Key:** 16258  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$150,000	2012	STP	\$134,595						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$150,000									

**Status:** Pooled Funding 2012 **Work type:** Operations  
 PEDESTRIANS HEAD REPLAMENT AND IMPROVEMENTS

**Name:** ITS SOFTWARE & HARDWARE UPGRADES & MAINT FOR 2013 **Applicant:** ODOT **Key:** 16140  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$500,000	2013	STP	\$448,650						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$500,000									

**Status:** Pooled Funding 2013 **Work type:** Operations  
 FIX & MAINTAIN SPECIALITY TMO SOFTWARE/HARDWARE

**Name:** LED PED HEAD UPGRADES IN 2013 **Applicant:** ODOT **Key:** 16259  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$150,000	2013	STP	\$134,595						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$150,000									

**Status:** Pooled Funding 2013 **Work type:** Operations  
 PEDESTRIAN HEAD REPLACEMENT & IMPROVEMENTS

**VARIOUS COUNTIES**

**Name:** REGION-WIDE SIGNAL UPGRADES FOR 2013 **Applicant:** ODOT **Key:** 16138  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2013 STP \$897,300  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2013 **Work type:** Operations  
UPGRADE SIGNALS INCURRING HIGH MAINTENANCE COSTS - SITES TO BE DETERMINED

**Name:** ROCKFALL REPAIR IN 2013 **Applicant:** ODOT **Key:** 16137  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,200,000 2013 STP \$1,076,760  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,200,000 **Status:** Pooled Funding 2013 **Work type:** Operations  
FUNDS TO REPAIR VARIOUS ROCKFALL LOCATIONS IN 2013  
**Footnote:** THESE FUNDS WILL BE COMBINED W/KN 15039 - ADVANCED TO 2011.

**Name:** REGION-WIDE SIGNAL UPGRADES FOR 2012 **Applicant:** ODOT **Key:** 16134  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2012 STP \$897,300  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2012 **Work type:** Operations  
UPGRADE SIGNALS INCURRING HIGH MAINTENANCE COSTS - SITES TO BE DETERMINED

**Name:** URBAN AND RURAL ITS DEPLOYMENT FOR 2012 **Applicant:** ODOT **Key:** 16252  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$2,500,000 2012 STP \$2,243,250  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,500,000 **Status:** Pooled Funding 2012 **Work type:** Operations  
ITS LOCATIONS, BASED ON 5-YR PLAN AND MAINTENANCE REQUESTS

**Name:** OPERATIONS RESERVE FOR 2012 **Applicant:** ODOT **Key:** 16260  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,110,000 2012 STP \$996,003  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,110,000 **Status:** Pooled Funding 2012 **Work type:** Operations  
RESERVE FOR OPS PROJECTS - TO BE DETERMINED

**VARIOUS COUNTIES**

**Name:** OPERATIONS RESERVE FOR 2013 **Applicant:** ODOT **Key:** 16261  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,110,000	2013	STP	\$996,003						
	Other:	\$0									
<b>Description:</b> RESERVE FOR OPS PROJECTS - TO BE DETERMINED	<b>Total:</b>	\$1,110,000									<b>Status:</b> Pooled Funding 2013 <b>Work type:</b> Operations

**Name:** ITS PROGRAMMATIC ALLOCATION 2011 **Applicant:** METRO **Key:** 15603  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$0									
	Other:	\$1,672,000	2011	CMAQ	\$1,500,286						
<b>Description:</b> DEVELOP ITS PROGRAM	<b>Total:</b>	\$1,672,000									<b>Status:</b> Non-Construction Project 2011 <b>Work type:</b> Operations

**Name:** ITS PROGRAMMATIC ALLOCATION 2010 **Applicant:** METRO **Key:** 15602  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> PORTLAND MPO	Construction:	\$0									
	Other:	\$1,672,000	2010	CMAQ	\$1,500,286						
<b>Description:</b> DEVELOP ITS PROGRAM	<b>Total:</b>	\$1,672,000									<b>Status:</b> Non-Construction Project 2010 <b>Work type:</b> Operations

**Name:** REGION-WIDE PAVEMENT MARKER IMPROVEMENTS IN 2013 **Applicant:** ODOT **Key:** 16257  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$150,000	2013	STP	\$134,595						
	Other:	\$0									
<b>Description:</b> BUTTON REPLACEMENT AT VARIOUS LOCATIONS - TO BE DETERMINED	<b>Total:</b>	\$150,000									<b>Status:</b> Pooled Funding 2013 <b>Work type:</b> Operations

**Name:** PRESERVATION RESERVE REGION 1 **Applicant:** ODOT **Key:** 15470  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$180,000	2010	STP	\$161,514						
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,428,000	2010	STP	\$1,281,344						
	Other:	\$0									
<b>Description:</b> FOR FUTURE PRESERVATION PROJECTS	<b>Total:</b>	\$1,608,000									<b>Status:</b> Pooled Funding 2010 <b>Work type:</b> Pavement Preservation

**VARIOUS COUNTIES**

**Name:** METRO PLANNING 2011 **Applicant:** METRO **Key:** 15545  
**Hwy/St:** **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**  
**Route:** --  
**Milepoints:** Planning: \$1,227,000 2011 STP-U \$1,100,987  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$0  
**Description:** **Total:** \$1,227,000 **Status:** Planning 2011 **Work type:** Planning  
 MPO PLANNING REQUIRED BY FED AND STATE

**Name:** NEXT PRIORITY CORRIDOR STUDY **Applicant:** METRO **Key:** 15546  
**Hwy/St:** VARIOUS HIGHWAYS **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**  
**Route:** --  
**Milepoints:** Planning: \$335,000 2011 STP-U \$300,596  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$0  
**Description:** **Total:** \$335,000 **Status:** Study 2011 **Work type:** Planning  
 SYSTEM LEVEL PLANNING AND ALTERNATIVES FOR SELECTED CORRIDOR

**Name:** METRO PLANNING 2010 **Applicant:** METRO **Key:** 15544  
**Hwy/St:** **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**  
**Route:** --  
**Milepoints:** Planning: \$1,094,000 2010 STP-U \$981,646  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$0  
**Description:** **Total:** \$1,094,000 **Status:** Planning 2010 **Work type:** Planning  
 MPO PLANNING REQUIRED BY FED AND STATE

**Name:** SAFETY RESERVE FOR 2012 **Applicant:** ODOT **Key:** 16136  
**Hwy/St:** VARIOUS HIGHWAYS **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**  
**Route:** --  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,300,000 2012 HSIP \$1,198,860  
 Non-MPO Other: \$0  
**Description:** **Total:** \$1,300,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
 FUNDS AVAILABLE IN 2012 TO ADDRESS SAFETY SOLUTIONS IN REGION 1

**Name:** SAFETY RESERVE FOR 2013 **Applicant:** ODOT **Key:** 16135  
**Hwy/St:** VARIOUS HIGHWAYS **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**  
**Route:** --  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,300,000 2013 HSIP \$1,198,860  
 Non-MPO Other: \$0  
**Description:** **Total:** \$1,300,000 **Status:** Pooled Funding 2013 **Work type:** Safety  
 FUNDS AVAILABLE TO ADDRESS SAFETY SOLUTIONS IN REGION 1

**VARIOUS COUNTIES**

**Name:** LIVABLE STREETS PROGRAM **Applicant:** METRO **Key:** 15584  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 METROC Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$279,000 2010 STP-U \$250,347  
**Description:** **Total:** \$279,000 **Status:** Non-Construction Project 2010 **Work type:** Special Programs  
 POLICY AND GUIDEBOOK UPDATE

**Name:** REGIONAL RAIL BOND PAYMENT - 2011 A **Applicant:** TRIMET **Key:** 15582  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$8,136,000 2011 CMAQ \$7,300,433  
**Description:** **Total:** \$8,136,000 **Status:** Non-Construction Project 2011 **Work type:** Transit  
 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

**Name:** REGIONAL RAIL BOND PAYMENT - 2010 A **Applicant:** TRIMET **Key:** 15581  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$8,905,000 2010 CMAQ \$7,990,457  
**Description:** **Total:** \$8,905,000 **Status:** Non-Construction Project 2010 **Work type:** Transit  
 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

**Name:** REGIONAL RAIL BOND PAYMENT - 2011 B **Applicant:** TRIMET **Key:** 15578  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$2,229,000 2011 STP-U \$2,000,082  
**Description:** **Total:** \$2,229,000 **Status:** Non-Construction Project 2011 **Work type:** Transit  
 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

**Name:** REGIONAL RAIL BOND PAYMENT - 2010 B **Applicant:** TRIMET **Key:** 15577  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$1,460,000 2010 STP-U \$1,310,058  
**Description:** **Total:** \$1,460,000 **Status:** Non-Construction Project 2010 **Work type:** Transit  
 FUNDS FOR I-205/MALL LRT, WASH. CO. COMMUTER RAIL AND S WATERFRONT STREETCAR

**VARIOUS COUNTIES**

**Name:** TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE 2010      **Applicant:** TRIMET      **Key:** 15607

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$0								
<b>MPO:</b> PORTLAND MPO	Other:	\$14,298,000	2010	5309	\$11,438,400					
<b>Description:</b>	<b>Total:</b>	<b>\$14,298,000</b>	<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Transit Capital</u>				

FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

**Name:** BUS STOP DEVELOP/STREAMLINE PROG(FREQUENT BUS)2011      **Applicant:** TRI-MET      **Key:** 15553

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$0								
<b>MPO:</b> PORTLAND MPO	Other:	\$1,533,000	2011	STP-U	\$1,375,561					
<b>Description:</b>	<b>Total:</b>	<b>\$1,533,000</b>	<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> <u>Transit Capital</u>				

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES

**Name:** TOD LRT STATION AREA/CENTERS PROGRAM 2010      **Applicant:** METRO      **Key:** 15550

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$0								
<b>MPO:</b> PORTLAND MPO	Other:	\$1,672,000	2010	STP-U	\$1,500,286					
<b>Description:</b>	<b>Total:</b>	<b>\$1,672,000</b>	<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Transit Capital</u>				

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

**Name:** TOD LRT STATION AREA/CENTERS PROGRAM 2011      **Applicant:** METRO      **Key:** 15551

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$0								
<b>MPO:</b> PORTLAND MPO	Other:	\$1,672,000	2011	STP-U	\$1,500,286					
<b>Description:</b>	<b>Total:</b>	<b>\$1,672,000</b>	<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> <u>Transit Capital</u>				

TRANSIT ORIENTED DEVELOPMENT NEAR LIGHT RAIL.

**Name:** BUS STOP DEVELOP/STREAMLINE PROG(FREQUENT BUS)2010      **Applicant:** TRI-MET      **Key:** 15552

**Hwy/St:** CRATER LAKE      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0								
	Utility Reloc:	\$0								
	Construction:	\$0								
<b>MPO:</b> PORTLAND MPO	Other:	\$1,533,000	2010	STP-U	\$1,375,561					
<b>Description:</b>	<b>Total:</b>	<b>\$1,533,000</b>	<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Transit Capital</u>				

INCREASE ACCESS, DECREASE DELAY & IMPROVE AMENITIES



**VARIOUS COUNTIES**

**Name:** TRIMET BUS/RAIL TRANSIT ENHANCEMENTS 2010 **Applicant:** TRIMET **Key:** 15605  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$437,000 2010 5307 \$349,600  
**Description:** **Total:** \$437,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
 1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS SUCH AS REAL-TIME SIGNAGE

**Name:** TRIMET BUS/RAIL TRANSIT ENHANCEMENTS 2011 **Applicant:** TRIMET **Key:** 15606  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$450,000 2011 5307 \$360,000  
**Description:** **Total:** \$450,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
 1% OF SEC 5307 APPROPRIATIONS FOR TRANSIT AMENITIES IMPROVEMENTS SUCH AS REAL-TIME SIGNAGE

**Name:** TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE 2010 **Applicant:** TRIMET **Key:** 15609  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$43,646,000 2010 5307 \$34,916,800  
**Description:** **Total:** \$43,646,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
 CAPITAL MAINTENANCE FOR BUS AND RAIL

**Name:** TRIMET RAIL VEHICLE PREVENTATIVE MAINTENANCE 2011 **Applicant:** TRIMET **Key:** 15608  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$15,156,000 2011 5309 \$12,124,800  
**Description:** **Total:** \$15,156,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
 FUNDS TO MAINTAIN AND REFURBISH LIGHT RAIL VEHICLES, TRACKING AND STATIONS

**Name:** TRIMET BUS/RAIL PREVENTATIVE MAINTENANCE 2011 **Applicant:** TRIMET **Key:** 15610  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
 PORTLAND MPO Other: \$44,955,000 2011 5307 \$35,964,000  
**Description:** **Total:** \$44,955,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
 CAPITAL MAINTENANCE FOR BUS AND RAIL

**VARIOUS COUNTIES**

**Name:** I-205 LRT TO CLACKAMAS & PORTLAND MALL 2011 **Applicant:** TRIMET **Key:** 15648  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
METROC Utility Reloc: \$0  
**MPO:** Construction: \$0  
PORTLAND MPO Other: \$34,870,000 2011 5309 \$27,896,000  
**Description:** **Total:** \$34,870,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL  
**Footnote:** MATCH RATIO 72.88 FED/27.12 LOCAL

**Name:** I-205 LRT TO CLACKAMAS & PORTLAND MALL 2010 **Applicant:** TRIMET **Key:** 15647  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
METROC Utility Reloc: \$0  
**MPO:** Construction: \$0  
PORTLAND MPO Other: \$109,770,000 2010 5309 \$87,816,000  
**Description:** **Total:** \$109,770,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
CONSTRUCTION OF I-205 LRT (GATEWAY TO CLACKAMAS REGIONAL CENTER) AND PORTLAND MALL  
**Footnote:** MATCH RATIO 72.88 FED/27.12 LOCAL

**Name:** TRIMET JOB ACCESS/REVERSE COMMUTE 2010 **Applicant:** TRIMET **Key:** 15626  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
METROC Utility Reloc: \$0  
**MPO:** Construction: \$0  
PORTLAND MPO Other: \$1,487,000 2010 5316 \$743,500  
**Description:** **Total:** \$1,487,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA  
**Footnote:** 2009 APPORTIONMENT \$1,486,084

**Name:** TRIMET JOB ACCESS/REVERSE COMMUTE 2011 **Applicant:** TRIMET **Key:** 15627  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
METROC Utility Reloc: \$0  
**MPO:** Construction: \$0  
PORTLAND MPO Other: \$1,576,000 2011 5316 \$788,000  
**Description:** **Total:** \$1,576,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Operations  
PROGRAM TO IMPROVE TRANSIT ACCESS FOR LOW/MODERATE INCOME HOUSEHOLDS IN THE METRO AREA  
**Footnote:** 2009 APPORTIONMENT \$1,575,248

**Name:** TRIMET NEW FREEDOM PROGRAM 2010 **Applicant:** TRIMET **Key:** 15628  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
METROC Utility Reloc: \$0  
**MPO:** Construction: \$0  
PORTLAND MPO Other: \$815,000 2010 5317 \$407,500  
**Description:** **Total:** \$815,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS  
**Footnote:** 2009 APPORTIONMENT \$814,606

**VARIOUS COUNTIES**

**Name:** TRIMET NEW FREEDOM PROGRAM 2011

**Applicant:** TRIMET

**Key:** 15629

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> METROC	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> PORTLAND MPO	Other:	\$864,000	2011	5317	\$432,000						

**Description:** Total: \$864,000      **Status:** Non-Construction Project 2011      **Work type:** Transit Operations

SERVICES AND FACILITY IMPROVEMENTS IN EXCESS OF ADA REQUIREMENTS

**Footnote:** 2009 APPORTIONMENT \$863,482

**Name:** PEDESTRIAN NETWORK ANALYSIS

**Applicant:** TRIMET

**Key:** 15585

**Hwy/St:**

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> PORTLAND MPO	Other:	\$140,000	2010	STP-U	\$125,622						

**Description:** Total: \$140,000      **Status:** Non-Construction Project 2010      **Work type:** Transit Planning

FRAMEWORK FOR SELECTING PEDESTRIAN PROJECTS THAT BENEFIT TRANSIT ACCESS



## **REGION 2**

Jane Lee  
Region Manager  
455 Airport Road Bldg. B  
Salem, OR 97301-5395  
(503) 986-2631

Region 2 STIP Contact:  
McGregor Lynde  
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## BENTON COUNTY

<b>Name:</b> OR99W: SEQUOIA CR - NW HARRISON BLVD (CORVALLIS)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16130</span>					
<b>Hwy/St:</b> PACIFIC HWY WEST											
<b>Route:</b> OR99W		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
81.60 to 83.35	Design:	\$362,000	2011	STP	\$324,823						
<b>ACT/AREA:</b>	Land Purchase:	\$120,000	2012	STP	\$107,676						
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,760,000	2013	STP	\$2,476,548						
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$3,242,000</u>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Pavement Preservation</u>				
INLAY/OVERLAY											

<b>Name:</b> US20: MP 2.50 - MP 3.90 (CORVALLIS)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16122</span>					
<b>Hwy/St:</b> ALBANY-CORVALLIS											
<b>Route:</b> US20		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
3.50 to 0.40	Design:	\$298,000	2011	HSIP	\$274,816						
<b>ACT/AREA:</b>	Land Purchase:	\$125,000	2012	HSIP	\$115,275						
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$668,000	2013	HSIP	\$616,030						
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,091,000</u>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Safety</u>				
BUILD CONTINUOUS LEFT TURN LANE											

<b>Name:</b> OR99W: MARY'S RIVER NB (CORVALLIS BR #00706)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15827</span>					
<b>Hwy/St:</b> PACIFIC WEST											
<b>Route:</b> OR-99W		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
84.06 to 84.22	Design:	\$292,000	2010	HBP	\$262,012						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,542,000	2011							HBP-DISCI	\$2,280,937
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$2,834,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>				
INCREASE VERTICAL CLEARANCE FOR BRIDGE #00706											

<b>Name:</b> US20: NEWTON CR (PHILOMATH)-OR99W (CORVALLIS)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14748</span>					
<b>Hwy/St:</b> CORVALLIS-NEWPORT											
<b>Route:</b> US-20		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
51.31 to 55.75	Design:	\$287,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,809,000	2011	NHS	\$1,623,216						
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$2,096,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY											

<b>Name:</b> US20: CORVALLIS-ALBANY		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14749</span>					
<b>Hwy/St:</b> ALBANY-CORVALLIS											
<b>Route:</b> US-20		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.76 to 11.28	Design:	\$237,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$52,000	2010	STP	\$46,660						
<b>MPO:</b>	Construction:	\$4,958,000	2011	STP	\$4,448,813						
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$5,247,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY											

## BENTON COUNTY

<b>Name:</b> TDM PROGRAM 2013 (CORVALLIS)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16227</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CORVALLIS MPO	Other:	\$48,000	2013	STP	\$43,070						
<b>Description:</b>	<b>Total:</b>	<b>\$48,000</b>	<b>Status:</b> Non-Construction Project 2013				<b>Work type:</b> <u>Operations</u>				
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 12-13 FUNDS: MATCH PAID BY LOCAL AGENCY											

<b>Name:</b> TDM PROGRAM 2012 (CORVALLIS)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16226</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CORVALLIS MPO	Other:	\$48,000	2012	STP	\$43,070						
<b>Description:</b>	<b>Total:</b>	<b>\$48,000</b>	<b>Status:</b> Non-Construction Project 2012				<b>Work type:</b> <u>Operations</u>				
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 11-12 FUNDS: MATCH PAID BY LOCAL AGENCY											

<b>Name:</b> WALNUT BLVD: 25TH ST - KINGS BLVD		<b>Applicant:</b> CITY OF CORVALLIS				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15679</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$22,000	2011	OTHER	\$22,000						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$483,000	2011	OTHER	\$483,000						
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$505,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
RECONSTRUCT - FUND EXCHANGE											

<b>Name:</b> WALNUT BLVD: ROLLING GREEN ST - KINGS BLVD		<b>Applicant:</b> CITY OF CORVALLIS				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14357</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$31,000	2010	OTHER	\$31,000						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$954,000	2010	OTHER	\$954,000						
CORVALLIS MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$985,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>				
RECONSTRUCT - FUND EXCHANGE											

<b>Name:</b> CORVALLIS TRANSIT-BUS REPLACEMENT (2010)		<b>Applicant:</b> CORVALLIS TRANSIT SYSTEM				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15700</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CORVALLIS MPO	Other:	\$346,000	2010	5309	\$276,800						
<b>Description:</b>	<b>Total:</b>	<b>\$346,000</b>	<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> <u>Transit Capital</u>				
BUS REPLACEMENT											



## BENTON COUNTY

**Name:** CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2010)      **Applicant:** CITY OF CORVALLIS      **Key:** 15686

**Hwy/St:** \_\_\_\_\_

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
CORVALLIS MPO Other:	\$229,000	2010	5307	\$183,200						
<b>Description:</b> Total:	<u>\$229,000</u>			<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> <u>Transit Capital</u>		

SECTION 5307 TRANSIT OPERATIONS

**Name:** CORVALLIS TRANSIT - PREVENTIVE/MAINTENANCE (2011)      **Applicant:** CITY OF CORVALLIS      **Key:** 15687

**Hwy/St:** \_\_\_\_\_

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
CORVALLIS MPO Other:	\$266,000	2011	5307	\$212,800						
<b>Description:</b> Total:	<u>\$266,000</u>			<b>Status:</b> Non-Construction Project 2011				<b>Work type:</b> <u>Transit Capital</u>		

SECTION 5307 TRANSIT OPERATIONS

**Name:** CORVALLIS TRANSIT - ANNUAL OPERATION (2010)      **Applicant:** CITY OF CORVALLIS      **Key:** 15689

**Hwy/St:** \_\_\_\_\_

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
CORVALLIS MPO Other:	\$1,227,000	2010	5307	\$613,500						
<b>Description:</b> Total:	<u>\$1,227,000</u>			<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> <u>Transit Operations</u>		

SECTION 5307 TRANSIT OPERATIONS

**Name:** CORVALLIS TRANSIT- JOB ACCESS/REVERSE COMMUTE-2011      **Applicant:** CITY OF CORVALLIS      **Key:** 15684

**Hwy/St:** \_\_\_\_\_

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
CORVALLIS MPO Other:	\$359,000	2011	5316	\$179,500						
<b>Description:</b> Total:	<u>\$359,000</u>			<b>Status:</b> Non-Construction Project 2011				<b>Work type:</b> <u>Transit Operations</u>		

JARC PROGRAM

**Name:** CORVALLIS TRANSIT-JOB ACCESS/REVERSE COMMUTE-2010      **Applicant:** CITY OF CORVALLIS      **Key:** 15683

**Hwy/St:** \_\_\_\_\_

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
CWACT Utility Reloc:	\$0									
MPO: Construction:	\$0									
CORVALLIS MPO Other:	\$342,000	2010	5316	\$171,000						
<b>Description:</b> Total:	<u>\$342,000</u>			<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> <u>Transit Operations</u>		

JARC PROGRAM

**BENTON COUNTY**

**Name:** CORVALLIS TRANSIT - ANNUAL OPERATION (2011)

**Applicant:** CITY OF CORVALLIS

**Key:** 15690

**Hwy/St:**

**Route:** --

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
CWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CORVALLIS MPO	Other:	\$1,312,000	2011	5307	\$656,000						

**Description:** Total: \$1,312,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Operations

SECTION 5307 TRANSIT OPERATIONS

## CLATSOP COUNTY

<b>Name:</b> OR105: YOUNGS BAY (OLD YOUNGS BAY) BR #00330		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16038</span>					
<b>Hwy/St:</b> WARRENTON-ASTORIA											
<b>Route:</b> OR-105		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 6.72 to 7.06	Planning:	\$0									
	Design:	\$584,000	2011	HBP	\$524,023						
<b>ACT/AREA:</b> NWACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$7,594,000	2013	HBP	\$6,814,096						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$8,178,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Bridge</u>				

PAINT STRUCTURAL STEEL; STRENGTHEN ROTTED TIMBER PILES & CAPS; MISC ELEC & MECH REPAIRS

<b>Name:</b> US30: COLUMBIA RIVER HWY @ 30TH ST (ASTORIA)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16105</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> US30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 97.20 to 97.20	Planning:	\$0									
	Design:	\$360,000	2011	STP	\$323,028						
<b>ACT/AREA:</b> MWACT	Land Purchase:	\$24,000	2012	STP	\$21,535						
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$702,000	2013	STP	\$629,905						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,086,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Operations</u>				

REBUILD SIGNAL

<b>Name:</b> US26: VOLMER CR BR & JOHNSON CR BR		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15183</span>					
<b>Hwy/St:</b> SUNSET											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 2.24 to 3.27	Planning:	\$0									
	Design:	\$300,000	2007								
<b>ACT/AREA:</b> NWACT	Land Purchase:	\$42,000	2008								
	Utility Reloc:	\$100,000	2008								
<b>MPO:</b> Non-MPO	Construction:	\$2,058,000	2010	STP	\$147,731				STP	\$1,698,912	
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$2,500,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				

REPLACEMENTS OF BR # 03091A & 03092A

<b>Name:</b> US26: NECANICUM RIVER (BLACK) BRIDGE #02601		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14806</span>					
<b>Hwy/St:</b> SUNSET											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 4.30 to 4.50	Planning:	\$0									
	Design:	\$63,000	2009								
<b>ACT/AREA:</b> NWACT	Land Purchase:	\$6,000	2010	HBP	\$5,384						
	Utility Reloc:	\$1,000	2010	HBP	\$897						
<b>MPO:</b> Non-MPO	Construction:	\$686,000	2011	HBP	\$615,548						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$756,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>				

RETROFIT RAILS; REPAIR SPALLS IN DECK & COLUMNS; STRENGTHEN CAPS; SEISMIC RETROFIT

<b>Name:</b> US26: NEHALEM RIVER & HWY 103 BR #02165		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16036</span>					
<b>Hwy/St:</b> SUNSET											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 21.67 to 21.79	Planning:	\$0									
	Design:	\$387,000	2011	HBP	\$347,255						
<b>ACT/AREA:</b> NWACT	Land Purchase:	\$9,000	2012	HBP	\$8,076						
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,421,000	2013	HBP	\$2,172,363						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$2,817,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Bridge</u>				

PCC DECK OVERLAY; RETROFIT RAILING; MISC REPAIR OF CONCRETE ARCH BRIDGE 02165

**CLATSOP COUNTY**

**Name:** US26: WEST HUMBUG CREEK BR #01831 **Applicant:** ODOT **Key:** 16037  
**Hwy/St:** SUNSET  
**Route:** US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 16.27 to 16.29 Design:	\$103,000	2011	HBP	\$92,422						
ACT/AREA: Land Purchase:	\$0									
NWACT Utility Reloc:	\$59,000	2012	HBP	\$52,941						
MPO: Construction:	\$271,000	2013	HBP	\$243,168						
Non-MPO Other:	\$0									
<b>Description:</b> <b>Total:</b>	<b>\$433,000</b>									

**Status:** Const. scheduled to begin in 2013 **Work type:** Bridge  
 REPAIR POOR TIMBER SUBSTRUCTURE; REPAIR SCOUR UNDERMINING OF BENT 2; BRIDGE 01831

**Name:** US30 @ KNAPPA, SVENSEN & TONGUE POINT FLASHERS **Applicant:** ODOT **Key:** 14779  
**Hwy/St:** LOWER COLUMBIA RIVER  
**Route:** US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 82.01 to 95.08 Design:	\$12,000	2009								
ACT/AREA: Land Purchase:	\$0									
NWACT Utility Reloc:	\$0									
MPO: Construction:	\$237,000	2011	STP	\$212,660						
Non-MPO Other:	\$0									
<b>Description:</b> <b>Total:</b>	<b>\$249,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Operations  
 REPLACE FLASHERS

**Name:** US30: JOHN DAY R BRIDGE-33RD ST (ASTORIA) **Applicant:** ODOT **Key:** 14746  
**Hwy/St:** LOWER COLUMBIA RIVER  
**Route:** US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 92.30 to 97.07 Design:	\$141,000	2008								
ACT/AREA: Land Purchase:	\$2,000	2008								
NWACT Utility Reloc:	\$0									
MPO: Construction:	\$2,979,000	2010	NHS	\$2,673,057						
Non-MPO Other:	\$0									
<b>Description:</b> <b>Total:</b>	<b>\$3,122,000</b>									

**Status:** Const. scheduled to begin in 2010 **Work type:** Pavement Preservation  
 OVERLAY

**Name:** US30: ROCK CREEK CULVERT (FISH PASSAGE) **Applicant:** ODOT **Key:** 15030  
**Hwy/St:** LOWER COLUMBIA RIVER  
**Route:** US-30 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 79.26 to 79.35 Design:	\$142,000	2010	STP	\$127,417						
ACT/AREA: Land Purchase:	\$0									
NWACT Utility Reloc:	\$0									
MPO: Construction:	\$3,005,000	2011	STP	\$2,696,387						
Non-MPO Other:	\$0									
<b>Description:</b> <b>Total:</b>	<b>\$3,147,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Salmon Restoration  
 REPLACE CULVERT WITH BRIDGE

**Name:** US101: NECANICUM RIVER (SKIBERENE) BR #01481 **Applicant:** ODOT **Key:** 14802  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 24.00 to 24.20 Design:	\$263,000	2009								
ACT/AREA: Land Purchase:	\$6,000	2010	HBP	\$5,384						
NWACT Utility Reloc:	\$1,000	2010	HBP	\$897						
MPO: Construction:	\$2,652,000	2011	HBP	\$2,379,640						
Non-MPO Other:	\$0									
<b>Description:</b> <b>Total:</b>	<b>\$2,922,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Bridge  
 WIDEN BRIDGE; REPAIR CRACKS IN GIRDERS, CAPS & COLUMNS; SCOUR PROTECTION

**CLATSOP COUNTY**

**Name:** US101: COLUMBIA RIVER (ASTORIA-MEGLER) BR #07949C      **Applicant:** ODOT      **Key:** 14183  
**Hwy/St:** OREGON COAST  
**Route:** US-101  
**Milepoints:** 1.80 to 3.03  
**ACT/AREA:** NWACT  
**MPO:** Non-MPO  
**Description:** PAINT BRIDGE-JOINT PROJ WITH WSDOT/ODOT IS LEAD/WSDOT TO PAY 50%/COST SHOWN IS TOTAL

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$300,000	2008							
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$34,918,000	2010	HBP	\$15,665,961	OTHER	\$17,459,000			
Other:	\$0								
<b>Total:</b>	<b>\$35,218,000</b>								

**Status:** Const. scheduled to begin in 2010      **Work type:** Bridge

**Name:** US101: CAMP RILEA-SURF PINES RD UNIT 1 (GLENWOOD)      **Applicant:** ODOT      **Key:** 14864  
**Hwy/St:** OREGON COAST  
**Route:** US-101  
**Milepoints:** 12.50 to 13.00  
**ACT/AREA:** NWACT  
**MPO:** Non-MPO  
**Description:** DEVELOPMENT WORK TOWARD WIDENING IN GLENWOOD VILLAGE AREA

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$2,000,000	2010	NHS	\$1,794,600					
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$0								
Other:	\$0								
<b>Total:</b>	<b>\$2,000,000</b>								

**Status:** Env Doc sched. to begin in 2010      **Work type:** Modernization

**Name:** US101 AT BROADWAY ST & AVENUE U (SEASIDE)      **Applicant:** ODOT      **Key:** 14771  
**Hwy/St:** OREGON COAST  
**Route:** US-101  
**Milepoints:** 21.04 to 22.18  
**ACT/AREA:** NWACT  
**MPO:** Non-MPO  
**Description:** TRAFFIC SIGNALS REBUILD/REPLACE & INTERSECTION IMPROVEMENTS

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$200,000	2008							
Land Purchase:	\$190,000	2008							
Utility Reloc:	\$60,000	2008							
Construction:	\$1,212,000	2010	STP	\$924,398	HSIP	\$167,656			
Other:	\$0								
<b>Total:</b>	<b>\$1,662,000</b>								

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations  
**Work type 2:** Safety

**Name:** IRVING AVE: 19TH ST BRIDGE #07T01 (ASTORIA)      **Applicant:** CITY OF ASTORIA      **Key:** 16044  
**Hwy/St:** --  
**Route:** --  
**Milepoints:** 0.63 to 0.00  
**ACT/AREA:** NWACT  
**MPO:** Non-MPO  
**Description:** REPLACE BRIDGE #07T01

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$813,000	2012	HBP	\$729,505					
Land Purchase:	\$20,000	2012	HBP	\$17,946					
Utility Reloc:	\$0								
Construction:	\$5,044,000	2013	HBP	\$4,525,981					
Other:	\$0								
<b>Total:</b>	<b>\$5,877,000</b>								

**Status:** Const. scheduled to begin in 2013      **Work type:** Bridge

## LANE COUNTY

<b>Name:</b> OR569: RIVER RD - COBURG RD DEVELOPMENT		<b>Applicant:</b> ODOT				<b>Key:</b> 16223						
<b>Hwy/St:</b> BELTLINE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR569	Planning:	\$0										
<b>Milepoints:</b> 8.47 to 11.66	Design:	\$2,500,000	2013	NHS	\$2,243,250							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0										
	Utility Reloc:	\$0										
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$0										
	Other:	\$0										
<b>Description:</b> DEVELOPMENT WORK TO PREPARE FOR FUTURE MODERNIZATION	<b>Total:</b>	\$2,500,000										
	<b>Status:</b>	Env Doc sched. to begin in 2013										
	<b>Work type:</b>	Modernization										

<b>Name:</b> OR126: BELTLINE HWY @ GREENHILL RD (EUGENE)		<b>Applicant:</b> ODOT				<b>Key:</b> 16106						
<b>Hwy/St:</b> BELTLINE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR569	Planning:	\$0										
<b>Milepoints:</b> 1.28 to 1.28	Design:	\$410,000	2011	STP	\$367,893							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$271,000	2012	STP	\$243,168							
	Utility Reloc:	\$0										
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$730,000	2013	STP	\$655,029							
	Other:	\$0										
<b>Description:</b> REBUILD SIGNAL	<b>Total:</b>	\$1,411,000										
	<b>Status:</b>	Const. scheduled to begin in 2013										
	<b>Work type:</b>	Operations										

<b>Name:</b> OR225: MCVAY HWY @ 30TH AVE (EUGENE)		<b>Applicant:</b> ODOT				<b>Key:</b> 16107						
<b>Hwy/St:</b> MCVAY		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR225	Planning:	\$0										
<b>Milepoints:</b> 2.19 to 2.19	Design:	\$337,000	2010	STP	\$302,390							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$360,000	2011	STP	\$323,028							
	Utility Reloc:	\$0										
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$786,000	2012	STP	\$705,278							
	Other:	\$0										
<b>Description:</b> REBUILD SIGNAL	<b>Total:</b>	\$1,483,000										
	<b>Status:</b>	Const. scheduled to begin in 2012										
	<b>Work type:</b>	Operations										

<b>Name:</b> OR58: SALT CREEK TUNNEL - ODELL MAINT STATION		<b>Applicant:</b> ODOT				<b>Key:</b> 16132						
<b>Hwy/St:</b> WILLAMETTE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US101	Planning:	\$0										
<b>Milepoints:</b> 56.18 to 64.24	Design:	\$390,000	2010	STP	\$349,947							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$6,000	2011	STP	\$5,384							
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$6,635,000	2012	STP	\$5,953,586							
	Other:	\$0										
<b>Description:</b> INLAY/OVERLAY	<b>Total:</b>	\$7,031,000										
	<b>Status:</b>	Const. scheduled to begin in 2012										
	<b>Work type:</b>	Pavement Preservation										

<b>Name:</b> OR126: CEMETERY RD - HORSESHOE CR		<b>Applicant:</b> ODOT				<b>Key:</b> 16133						
<b>Hwy/St:</b> FLORENCE-EUGENE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR126	Planning:	\$0										
<b>Milepoints:</b> 1.51 to 7.10	Design:	\$370,000	2012	STP	\$332,001							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0										
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$4,458,000	2012	STP	\$4,000,163							
	Other:	\$0										
<b>Description:</b> 4" OVERLAY	<b>Total:</b>	\$4,828,000										
	<b>Status:</b>	Const. scheduled to begin in 2012										
	<b>Work type:</b>	Pavement Preservation										

## LANE COUNTY

<b>Name:</b> I-5: WILLAMETTE RIVER BRIDGE - BUNDLE 220		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14259</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5	<b>Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:</b>										
<b>Milepoints:</b> 192.75 to 192.75	Planning:	\$0									
	Design:	\$14,000,000	2007								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$1,150,000	2007								
	Utility Reloc:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$164,850,000	2011	OTIA III	\$135,177,000	EARMK	\$26,625,583				
	Other:	\$0									
<b>Description:</b> REPLACE 1 BRIDGE 08329	<b>Total:</b>	<u>\$180,000,000</u>									
					<b>Status:</b> Const. scheduled to begin in 2011			<b>Work type:</b> <u>Bridge</u>			

<b>Name:</b> I-5 @ COBURG INTERCHANGE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14649</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5	<b>Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:</b>										
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$3,000,000	2006								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$13,218,000	2010	NHS	\$474,420	EARMK	\$5,218,625		NHS	\$6,167,466	
	Other:	\$0									
<b>Description:</b> INTERCHANGE MODERNIZATION IMPROVEMENT	<b>Total:</b>	<u>\$16,218,000</u>									
					<b>Status:</b> Const. scheduled to begin in 2010			<b>Work type:</b> <u>Modernization</u>			
<b>Footnote:</b> SAFETEA-LU EARMARK MATCH FR LANE CO											

<b>Name:</b> I-5: WILLAMETTE RIVER-MARTIN CREEK		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14848</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5	<b>Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:</b>										
<b>Milepoints:</b> 169.20 to 192.52	Planning:	\$0									
	Design:	\$691,000	2008								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$16,380,000	2010	IM	\$15,105,636						
	Other:	\$0									
<b>Description:</b> INTERSTATE PAVEMENT PRESERVATION	<b>Total:</b>	<u>\$17,071,000</u>									
					<b>Status:</b> Const. scheduled to begin in 2010			<b>Work type:</b> <u>Pavement Preservation</u>			

<b>Name:</b> I-5: HALSEY - LANE COUNTY LINE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16265</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5	<b>Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:</b>										
<b>Milepoints:</b> 203.55 to 216.15	Planning:	\$0									
	Design:	\$702,000	2010	IM	\$647,384						
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$10,490,000	2012	IM	\$9,673,878						
	Other:	\$0									
<b>Description:</b> INTERSTATE MAINTENANCE PAVEMENT PRESERVATION	<b>Total:</b>	<u>\$11,192,000</u>									
					<b>Status:</b> Const. scheduled to begin in 2012			<b>Work type:</b> <u>Pavement Preservation</u>			

<b>Name:</b> I-5: EUGENE - COTTAGE GROVE CABLE BARRIER		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16123</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5	<b>Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:</b>										
<b>Milepoints:</b> 169.00 to 209.00	Planning:	\$0									
	Design:	\$387,000	2010	HSIP	\$356,891						
<b>ACT/AREA:</b> LaneCo	Land Purchase:	\$59,000	2011	HSIP	\$54,410						
	Utility Reloc:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$2,879,000	2012	HSIP	\$2,655,014						
	Other:	\$0									
<b>Description:</b> INSTALL CABLE MEDIAN BARRIER	<b>Total:</b>	<u>\$3,325,000</u>									
					<b>Status:</b> Const. scheduled to begin in 2012			<b>Work type:</b> <u>Safety</u>			

## LANE COUNTY

<b>Name:</b> OR58: SALT CREEK TUNNEL & HALF VIADUCTS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16035</span>						
<b>Hwy/St:</b> WILLAMETTE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-58	Planning:	\$0										
<b>Milepoints:</b> 55.95 to 56.34	Design:	\$4,001,000	2010	HBP	\$3,590,097							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$113,000	2011	HBP	\$101,395							
	Utility Reloc:	\$292,000	2011	HBP	\$262,012							
<b>MPO:</b> Non-MPO	Construction:	\$24,541,000	2012	HBP	\$22,020,639							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$28,947,000		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Bridge</u>				
REPAIR CRACKED TUNNEL LINER (02539); REPLACE BRIDGES (07185, 07186, 07187 & 07188)												

<b>Name:</b> OR58: EAGLE CREEK-SALT CREEK TUNNEL		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14752</span>						
<b>Hwy/St:</b> WILLAMETTE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-58	Planning:	\$0										
<b>Milepoints:</b> 48.30 to 56.00	Design:	\$179,000	2008									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$5,000	2010	NHS	\$4,487							
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$3,768,000	2011	NHS	\$3,381,026							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$3,952,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY												

<b>Name:</b> OR69: DELTA HWY O'XING BR #09358		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16034</span>						
<b>Hwy/St:</b> BELTLINE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-69	Planning:	\$0										
<b>Milepoints:</b> 10.03 to 10.06	Design:	\$361,000	2011	HBP	\$323,925							
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$6,000	2012	HBP	\$5,384							
	Utility Reloc:	\$0										
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$1,662,000	2013	HBP	\$1,491,313							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$2,029,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Bridge</u>				
DECK OVERLAY; REPAIR SPALLED RAIL PARAPETS; BRIDGE #09358												

<b>Name:</b> OR99 @ 4TH AND 9TH SIGNALS (COTTAGE GROVE)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14781</span>						
<b>Hwy/St:</b> GOSHEN-DIVIDE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-99	Planning:	\$0										
<b>Milepoints:</b> 14.75 to 15.36	Design:	\$65,000	2009									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$55,000	2009									
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$592,000	2011	STP	\$531,202							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$712,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Operations</u>				
MODIFY SIGNAL AT 4TH; REPLACE SIGNAL AT 9TH												

<b>Name:</b> OR99: BARGER-WASHINGTON/JEFFERSON (EUGENE)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14559</span>						
<b>Hwy/St:</b> PACIFIC HWY WEST		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-99	Planning:	\$0										
<b>Milepoints:</b> 119.42 to 123.39	Design:	\$542,000	2005									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$765,000	2008									
	Utility Reloc:	\$0										
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$6,420,000	2010	STP	\$2,707,513	HSIP	\$1,361,721	BIKPED	\$706,200	HSIP	\$1,124,900	
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$7,727,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>				
OVERLAY; SAFETY IMPROVEMENTS AT GARFIELD, FAIRFIELD, ROYAL; SIDEWALKS; REPAIR BR#02138										<b>Work type 2:</b> <u>Safety</u>		<b>Work type 3:</b> <u>Bicycle/Pedestrian</u>



## LANE COUNTY

<b>Name:</b> OR222: WILLAMETTE RIVER (JASPER) BRIDGE #04117A		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14807</span>					
<b>Hwy/St:</b> SPRINGFIELD-CRESWELL											
<b>Route:</b> OR-222		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 5.10 to 5.30	Planning:	\$0									
	Design:	\$305,000	2009								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,442,000	2011	HBP	\$2,191,207						
	Other:	\$0									
<b>Description:</b> HISTORIC REHAB; RAISE EXISTING PORTALS; SCOUR PROTECTION	<b>Total:</b>	<b>\$2,747,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> MCKENZIE HWY: WHITE BRANCH SNOW GATE-LINN CO LINE		<b>Applicant:</b> WESTERN FEDERAL LANDS HWY DIV				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13934</span>					
<b>Hwy/St:</b> MCKENZIE											
<b>Route:</b> OR-242		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 61.90 to 77.30	Planning:	\$0									
	Design:	\$521,000	2006								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$3,476,000	2010	FLHP	\$3,476,000						
	Other:	\$0									
<b>Description:</b> REFURFACE AND BRIDGE REPLACEMENT WHITE BRANCH SNOW GATE - LINN CO LINE	<b>Total:</b>	<b>\$3,997,000</b>			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>		

<b>Name:</b> OR200: BEAR CREEK-S FORK SIUSLAW RIVER-BUNDLE 509		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15328</span>					
<b>Hwy/St:</b> TERRITORIAL											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$1,279,000	2009								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$125,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$11,112,000	2010	OTIA III	\$6,889,440	STP	\$3,788,903				
	Other:	\$0									
<b>Description:</b> REPL BR 04041,04056,04062	<b>Total:</b>	<b>\$12,516,000</b>			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> WEST BANK TRAIL: BEAVER ST - RIVER AVENUE (EUGENE)		<b>Applicant:</b> CITY OF EUGENE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14763</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$169,000	2006								
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$66,000	2008								
	Utility Reloc:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$941,000	2010							ENHANC	\$844,359
	Other:	\$0									
<b>Description:</b> EXTEND THE WEST BANK TRAIL TO THE NORTH ALONG WILLAMETTE R. CONNECTING TO BEAVER ST	<b>Total:</b>	<b>\$1,176,000</b>			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Enhancement</u>		

<b>Name:</b> BERTLESEN ROAD: 18TH ST-BAILEY HILL RD (EUGENE)		<b>Applicant:</b> CITY OF EUGENE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15539</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$300,000	2010	OTHER	\$300,000						
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Construction:	\$2,069,000	2011	OTHER	\$2,069,000						
	Other:	\$0									
<b>Description:</b> UPGRADE TO MINOR ARTERIAL STNDS WITH TWO TRAVEL LANES, TURN LANE, BIKE LANES & SIDEWALKS	<b>Total:</b>	<b>\$2,369,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Modernization</u>		

## LANE COUNTY

<b>Name:</b> GATEWAY BLVD IMPROVEMENTS (COTTAGE GROVE)		<b>Applicant:</b> COTTAGE GROVE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14072</span>					
<b>Hwy/St:</b> GATEWAY BLVD											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$10,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$91,000	2010						EARMK	\$81,654	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$101,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Modernization			
CONSTRUCT TURN LANE ON GATEWAY BLVD. IN COTTAGE GROVE. LOCAL FEDERAL EARMARK.											

<b>Name:</b> JEPPESEN ACRES RD: GILHAM RD-PROVIDENCE ST(EUGENE)		<b>Applicant:</b> CITY OF EUGENE				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15541</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$118,000	2010	OTHER	\$118,000						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,305,000	2011	OTHER	\$1,305,000						
CENTRAL LANE MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,423,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Modernization			
UPGRADE TO A 2-LANE NEIGHBORHOOD COLLECTOR LIGHTS, TREES, PLANTING STRIPS & SIDEWALKS											

<b>Name:</b> TDM PROGRAM & PROJECTS #11 (EUGENE)		<b>Applicant:</b> LANE TRANSIT DISTRICT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14880</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CENTRAL LANE MP	Other:	\$119,000	2010	STP	\$106,779						
<b>Description:</b>	<b>Total:</b>	\$119,000		<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> Operations			
TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY											

<b>Name:</b> TDM PROGRAM & PROJECTS #13 (EUGENE)		<b>Applicant:</b> Lane Transit District				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16228</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CENTRAL LANE MP	Other:	\$119,000	2012	STP	\$106,779						
<b>Description:</b>	<b>Total:</b>	\$119,000		<b>Status:</b> Non-Construction Project 2012				<b>Work type:</b> Operations			
TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY											

<b>Name:</b> TDM PROGRAM & PROJECTS #14 (EUGENE)		<b>Applicant:</b> Lane Transit District				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16229</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LANECO	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
CENTRAL LANE MP	Other:	\$119,000	2013	STP	\$106,779						
<b>Description:</b>	<b>Total:</b>	\$119,000		<b>Status:</b> Non-Construction Project 2013				<b>Work type:</b> Operations			
TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY											

## LANE COUNTY

**Name:** TDM PROGRAM & PROJECTS #12 (EUGENE) **Applicant:** LANE TRANSIT DISTRICT **Key:** 14881

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Other:	\$119,000	2011	STP	\$106,779						
<b>Description:</b>	<b>Total:</b>	<b>\$119,000</b>									

**Status:** Non-Construction Project 2011 **Work type:** Operations

TRANSPORTATION DEMAND MANAGEMENT PROGRAM & PROJECTS; MATCH PAID BY LOCAL AGENCY

**Name:** WILLAMETTE ST: 18TH - 20TH ST (EUGENE) **Applicant:** CITY OF EUGENE **Key:** 15542

**Hwy/St:**

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$350,000	2010	OTHER	\$350,000						
<b>MPO:</b> CENTRAL LANE MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$350,000</b>									

**Status:** Const. scheduled to begin in 2010 **Work type:** Operations

MODIFY SIGNALS, SIGNING & STRIPING TO CONVERT TRAFFIC FLOW FROM ONE WAY TO TWO WAY

**Name:** DIAMOND AND LOCUST STS (COBURG) PRESRVATION **Applicant:** CITY OF COBURG **Key:** 15406

**Hwy/St:**

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$12,000	2010	STP-U	\$10,768						
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$90,000	2010	STP-U	\$80,757						
<b>MPO:</b> CENTRAL LANE MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$102,000</b>									

**Status:** Const. scheduled to begin in 2010 **Work type:** Pavement Preservation

OVERLAY ROADWAYS AND IMPROVE STREET DRAINAGE

**Name:** BUS SUPPORT EQUIPMENT AND FACILITIES - 2011 **Applicant:** LANE TRANSIT DISTRICT **Key:** 15558

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Other:	\$1,800,000	2011	5307	\$1,440,000						
<b>Description:</b>	<b>Total:</b>	<b>\$1,800,000</b>									

**Status:** Non-Construction Project 2011 **Work type:** Transit Capital

EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

**Name:** BUS SUPPORT EQUIPMENT AND FACILITIES - 2010 **Applicant:** LANE TRANSIT DISTRICT **Key:** 15557

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> LANECO	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> CENTRAL LANE MP	Other:	\$1,000,000	2010	5307	\$800,000						
<b>Description:</b>	<b>Total:</b>	<b>\$1,000,000</b>									

**Status:** Non-Construction Project 2010 **Work type:** Transit Capital

EQUIPMENT PURCHASES AND FACILITIES IMPROVEMENTS IN SUPPORT OF TRANSIT OPERATIONS

## LANE COUNTY

**Name:** PASSENGER BOARDING IMPROVEMENTS - 2011      **Applicant:** LANE TRANSIT DISTRICT      **Key:** 15566

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
<b>MPO:</b>	Other:	\$200,000	2011	5307	\$160,000					
CENTRAL LANE MP	<b>Description:</b> <b>Total:</b>	<u>\$200,000</u>			<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> <u>Transit Capital</u>		

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

**Name:** INTELLIGENT TRANSPORTATION SYSTEM - 2010      **Applicant:** LANE TRANSIT DISTRICT      **Key:** 15569

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
<b>MPO:</b>	Other:	\$3,800,000	2010	5307	\$3,040,000					
CENTRAL LANE MP	<b>Description:</b> <b>Total:</b>	<u>\$3,800,000</u>			<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Transit Capital</u>		

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

**Name:** INTELLIGENT TRANSPORTATION SYSTEM - 2011      **Applicant:** LANE TRANSIT DISTRICT      **Key:** 15570

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
<b>MPO:</b>	Other:	\$300,000	2011	5307	\$240,000					
CENTRAL LANE MP	<b>Description:</b> <b>Total:</b>	<u>\$300,000</u>			<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> <u>Transit Capital</u>		

ITS SYSTEMS THAT MAY INCLUDE TRAFFIC CONTROL INTERFACES, FARE MANAGEMENT & TRAVELER INFO

**Name:** PASSENGER BOARDING IMPROVEMENTS - 2010      **Applicant:** LANE TRANSIT DISTRICT      **Key:** 15561

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

Milepoints:	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
LANECO	Construction:	\$0								
<b>MPO:</b>	Other:	\$150,000	2010	5307	\$120,000					
CENTRAL LANE MP	<b>Description:</b> <b>Total:</b>	<u>\$150,000</u>			<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Transit Capital</u>		

NEW SHELTER PLACEMENTS AT NEW LOCATIONS AND HIGH VANDALISM LOCATIONS & ADA IMPROVEMENTS

# LINCOLN COUNTY

**Name:** OR18: OTIS JCT VMS SIGN **Applicant:** ODOT **Key:** 16109  
**Hwy/St:** SALMON RIVER  
**Route:** OR18 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.56 to 0.56 Design: \$66,000 2011 STP \$59,222  
**ACT/AREA:** Land Purchase: \$0  
 MWACT Utility Reloc: \$0  
**MPO:** Construction: \$279,000 2012 STP \$250,347  
 Non-MPO Other: \$0  
**Description:** **Total:** \$345,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
 INSTALL VARIABLE MESSAGE SIGN

**Name:** US101: SE 123RD ST - ALSEA BAY BRIDGE **Applicant:** ODOT **Key:** 16131  
**Hwy/St:** OREGON COAST  
**Route:** US101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 147.51 to 155.25 Design: \$371,000 2011 STP \$332,898  
**ACT/AREA:** Land Purchase: \$0  
 CWACT Utility Reloc: \$0  
**MPO:** Construction: \$4,499,000 2012 STP \$4,036,953  
 Non-MPO Other: \$0  
**Description:** **Total:** \$4,870,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Pavement Preservation  
 INLAY

**Name:** OR34: LINT CREEK (INDIAN SLOUGH) BRIDGE (WALDPORT) **Applicant:** ODOT **Key:** 14002  
**Hwy/St:** ALSEA  
**Route:** OR-34 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.55 to 0.61 Design: \$401,000 2007  
**ACT/AREA:** Land Purchase: \$116,000 2008  
 CWACT Utility Reloc: \$0  
**MPO:** Construction: \$1,935,000 2010 HBP \$69,451 HBP \$1,666,824  
 Non-MPO Other: \$0  
**Description:** **Total:** \$2,452,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Bridge  
 REPLACE BRIDGE (#04166)

**Name:** US101: BIG CREEK BRIDGE #01430A **Applicant:** ODOT **Key:** 14801  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 160.05 to 160.25 Design: \$399,000 2008  
**ACT/AREA:** Land Purchase: \$0  
 CWACT Utility Reloc: \$1,000 2010 HBP \$897  
**MPO:** Construction: \$785,000 2011 HBP \$704,381  
 Non-MPO Other: \$0  
**Description:** **Total:** \$1,185,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Bridge  
 CATHODIC PROTECTION; REPAIR CRACKS; STRENGTHEN CROSSBEAMS

**Name:** US101: YAQUINA BAY BRIDGE #01820 REPAIR **Applicant:** ODOT **Key:** 14804  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 141.33 to 142.07 Design: \$605,000 2008  
**ACT/AREA:** Land Purchase: \$0  
 CWACT Utility Reloc: \$0  
**MPO:** Construction: \$9,529,000 2011 HBP \$8,550,372  
 Non-MPO Other: \$0  
**Description:** **Total:** \$10,134,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Bridge  
 REPAIR STEEL ON BRIDGE (STRINGER FLANGE, SPANDRELS, STRINGER ENDS, WELD REPAIRS, ETC.)

# LINCOLN COUNTY

**Name:** US101: SE 16TH - SE 36TH STREET (LINCOLN CITY)

**Applicant:** ODOT

**Key:** 14862

**Hwy/St:** OREGON COAST

**Route:** US-101

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Milepoints:**

116.72 to 116.74

**ACT/AREA:**

CWACT

**MPO:**

Non-MPO

**Description:**

Planning:	\$0									
Design:	\$1,000,000	2007								
Land Purchase:	\$1,986,000	2008								
Utility Reloc:	\$0									
Construction:	\$9,588,000	2010	NHS	\$6,538,517	BIKPED	\$287,640	STATE	\$2,013,480		
Other:	\$0									
<b>Total:</b>	<b>\$12,574,000</b>									

**Status:** Const. scheduled to begin in 2010

**Work type:** Modernization

REALIGNMENT, ACCESS IMPROVEMENTS, ADDITIONAL CAPACITY AND SAFETY IMPROVEMENTS

**LINN COUNTY**

**Name:** OR22: PAMELIA RD - SANTIAM JCT **Applicant:** ODOT **Key:** 16128  
**Hwy/St:** NORTH SANTIAM  
**Route:** OR22  
**Milepoints:** 62.30 to 81.41  
**ACT/AREA:** MWACT  
**MPO:** Non-MPO  
**Description:** INLAY/OVERLAY

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$665,000	2010	STP	\$596,705						
	Land Purchase:	\$16,000	2011	STP	\$14,357						
	Utility Reloc:	\$0									
	Construction:	\$8,532,000	2012	STP	\$7,655,764						
	Other:	\$0									
	<b>Total:</b>	<b>\$9,213,000</b>									

**Status:** Const. scheduled to begin in 2012 **Work type:** Pavement Preservation

**Name:** I-5: SANTIAM RIVER-OR34 DEVEL **Applicant:** ODOT **Key:** 14863  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 227.50 to 239.00  
**ACT/AREA:** CWACT  
**MPO:** Non-MPO  
**Description:** ENVIRONMENTAL DOCUMENT WORK  
**Footnote:** CITY OF ALBANY CONTRIB \$200,000/LINN CO CONTRIB \$250,000

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$3,825,000	2010	NHS	\$3,020,312	OTHER	\$459,000				
	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
	Other:	\$0									
	<b>Total:</b>	<b>\$3,825,000</b>									

**Status:** Env Doc sched. to begin in 2010 **Work type:** Modernization

**Name:** I-5: LINN COUNTY LINE - MCKENZIE RIVER **Applicant:** ODOT **Key:** 16264  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 197.45 to 203.55  
**ACT/AREA:** CWACT  
**MPO:** Non-MPO  
**Description:** INTERSTATE MAINTENANCE PAVEMENT PRESERVATION

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$375,000	2010	IM	\$345,825						
	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$4,500,000	2012	IM	\$4,149,900						
	Other:	\$0									
	<b>Total:</b>	<b>\$4,875,000</b>									

**Status:** Const. scheduled to begin in 2012 **Work type:** Pavement Preservation

**Name:** OR34: ROCHE STREET-WOLCOTT ROAD **Applicant:** ODOT **Key:** 12580  
**Hwy/St:** CORVALLIS-LEBANON  
**Route:** OR-34  
**Milepoints:** 0.42 to 1.21  
**ACT/AREA:** CWACT  
**MPO:** Non-MPO  
**Description:** CONSTRUCT FRONTAGE ROADS & MULTI-USE PATH; IMPLEMENT ACCESS CONTROL

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$464,000	2004								
	Land Purchase:	\$1,244,000	2008								
	Utility Reloc:	\$52,000	2008								
	Construction:	\$4,625,000	2011			EARMK	\$1,992,006	HSIP	\$2,132,588	BIKPED	\$92,500
	Other:	\$0									
	<b>Total:</b>	<b>\$6,385,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Safety  
**Work type 2:** Bicycle/Pedestrian

**Name:** US20 @ BIG LAKE ROAD **Applicant:** ODOT **Key:** 14767  
**Hwy/St:** SANTIAM  
**Route:** US-20  
**Milepoints:** 79.83 to 80.05  
**ACT/AREA:** CWACT  
**MPO:** Non-MPO  
**Description:** ADD ACCELERATION LANE TAPER & CONSTRUCT DECELERATION LANE

	Planning:	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
		\$0									
	Design:	\$15,000	2008								
	Land Purchase:	\$7,000	2008								
	Utility Reloc:	\$0									
	Construction:	\$253,000	2010	HSIP	\$233,317						
	Other:	\$0									
	<b>Total:</b>	<b>\$275,000</b>									

**Status:** Const. scheduled to begin in 2010 **Work type:** Safety

## LINN COUNTY

**Name:** HAMILTON CR (UPPER BERLIN RD) BRIDGE **Applicant:** LINN COUNTY **Key:** 14787

**Hwy/St:** **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
9.18 to 9.25	Design:	\$239,000	2010	HBP	\$214,455					
<b>ACT/AREA:</b>	Land Purchase:	\$62,000	2010	HBP	\$55,633					
CWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$1,719,000	2011	HBP	\$1,542,459					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$2,020,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>	

REPLACE BRIDGE #11956

**Name:** CALAPOOIA RIVER (MCCLUN ROAD) BRIDGE **Applicant:** LINN COUNTY **Key:** 15001

**Hwy/St:** **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
0.00 to 0.30	Design:	\$195,000	2010	HBP	\$174,974					
<b>ACT/AREA:</b>	Land Purchase:	\$51,000	2010	HBP	\$45,762					
CWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$1,398,000	2011	HBP	\$1,254,425					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$1,644,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>	

REPLACE BRIDGE #12853

**Name:** CALAPOOIA R (LINN WEST DRIVE) BRIDGE **Applicant:** LINN COUNTY **Key:** 14997

**Hwy/St:** **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
2.28 to 2.34	Design:	\$238,000	2010	HBP	\$213,557					
<b>ACT/AREA:</b>	Land Purchase:	\$113,000	2010	HBP	\$101,395					
CWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$1,711,000	2011	HBP	\$1,535,280					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$2,062,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>	

REPLACE BRIDGE #12551

**Name:** CRABTREE CREEK (GILKEY RD) BRIDGE **Applicant:** LINN COUNTY **Key:** 14998

**Hwy/St:** **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
2.52 to 2.58	Design:	\$239,000	2010	HBP	\$214,455					
<b>ACT/AREA:</b>	Land Purchase:	\$72,000	2010	HBP	\$64,606					
CWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$2,029,000	2011	HBP	\$1,820,622					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$2,340,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>	

REPLACE BRIDGE #12805

**Name:** OR228 & MAIN ST SIDEWALK/LANDSCAPE (BROWNSVILLE) **Applicant:** LINN CO/CITY OF BROWNSVILLE **Key:** 15477

**Hwy/St:** **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:	\$127,000	2009							
<b>ACT/AREA:</b>	Land Purchase:	\$3,000	2010	ENHANC	\$2,692					
CWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$817,000	2011	ENHANC	\$733,094					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$947,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Enhancement</u>	

SIDEWALK/LANDSCAPE ENHANCEMENT PROJECT



**LINN COUNTY**

**Name:** TDM PROGRAM 2013 (CASCADES WEST COG) **Applicant:** ODOT **Key:** 16225  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints:	Design:	\$0								
0.00 to 0.00	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
CWACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$71,000	2013	STP	\$63,708					
Non-MPO	<b>Description:</b> <b>Total:</b>	\$71,000								
				<b>Status:</b> Non-Construction Project 2013				<b>Work type:</b> Operations		

TDM PROGRAM USING FED FY 2012-2013 FUNDS; MATCH PAID BY LOCAL AGENCY

**Name:** TDM PROGRAM 2012 (CASCADES WEST COG) **Applicant:** ODOT **Key:** 16224  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints:	Design:	\$0								
0.00 to 0.00	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
CWACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$71,000	2012	STP	\$63,708					
Non-MPO	<b>Description:</b> <b>Total:</b>	\$71,000								
				<b>Status:</b> Non-Construction Project 2012				<b>Work type:</b> Operations		

TDM PROGRAM USING FED FY 2011-2012 FUNDS; MATCH PAID BY LOCAL AGENCY

**Name:** TDM PROGRAM 2010 (CASCADES WEST COG) **Applicant:** ODOT **Key:** 14882  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints:	Design:	\$0								
0.00 to 0.00	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
CWACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$71,000	2010	STP	\$63,708					
Non-MPO	<b>Description:</b> <b>Total:</b>	\$71,000								
				<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> Operations		

TDM PROGRAM USING FED FY 2009-10 FUNDS; MATCH PAID BY LOCAL AGENCY

**Name:** TDM PROGRAM 2011 (CASCADES WEST COG) **Applicant:** ODOT **Key:** 14883  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints:	Design:	\$0								
0.00 to 0.00	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
CWACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$71,000	2011	STP	\$63,708					
Non-MPO	<b>Description:</b> <b>Total:</b>	\$71,000								
				<b>Status:</b> Non-Construction Project 2011				<b>Work type:</b> Operations		

TDM PROGRAM USING FED FY 2010-11 FUNDS; MATCH PAID BY LOCAL AGENCY

**Name:** TDM PROGRAM 2010 (CORVALLIS) **Applicant:** ODOT **Key:** 14884  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints:	Design:	\$0								
0.00 to 0.00	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
CWACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$48,000	2010	STP	\$43,070					
CORVALLIS MPO	<b>Description:</b> <b>Total:</b>	\$48,000								
				<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> Operations		

TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 09-10 FUNDS; MATCH PAID BY LOCAL AGENCY

**LINN COUNTY**

**Name:** TDM PROGRAM 2011 (CORVALLIS) **Applicant:** ODOT **Key:** 14885  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
CWACT Utility Reloc: \$0  
**MPO:** Construction: \$0  
CORVALLIS MPO Other: \$48,000 2011 STP \$43,070  
**Description:** **Total:** \$48,000 **Status:** Non-Construction Project 2011 **Work type:** Operations  
TDM PROGRAM FOR CITY OF CORVALLIS USING FED FY 10-11 FUNDS; MATCH PAID BY LOCAL AGENCY

**Name:** SANTIAM HWY INTERPRETIVE PROJECT **Applicant:** WFLHD **Key:** 14106  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
CWACT Utility Reloc: \$0  
**MPO:** Construction: \$69,000 2010 FLHP \$69,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$69,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Special Programs  
INSTALL INTERPRETIVE SIGNS AT LAVA LAKE AND TOMBSTONE TRAILHEADS

## MARION COUNTY

**Name:** OR551 @ EHLEN RD **Applicant:** ODOT **Key:** 16121  
**Hwy/St:** WILSONVILLE-HUBBARD  
**Route:** OR551 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** 3.39 to 0.18 **Planning:** \$0  
**ACT/AREA:** **Design:** \$695,000 2010 HSIP \$640,929  
**Land Purchase:** \$1,770,000 2011 HSIP \$1,632,294  
**Utility Reloc:** \$0  
**Construction:** \$3,363,000 2012 HSIP \$3,101,359  
**Other:** \$0  
**Description:** **Total:** \$5,828,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Safety  
 BULD LEFT TURN LANES, REBUILD SIGNAL. INSTALL TRAFFIC SEPARATOR.

**Name:** OR22 @ GROVE ST & OR226 (MEHAMA) **Applicant:** ODOT **Key:** 14753  
**Hwy/St:** NORTH SANTIAM  
**Route:** OR-226 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** 22.37 to 22.38 **Planning:** \$0  
**ACT/AREA:** **Design:** \$39,000 2008  
**Land Purchase:** \$15,000 2008  
**Utility Reloc:** \$0  
**Construction:** \$400,000 2010 HSIP \$368,880  
**Other:** \$0  
**Description:** **Total:** \$454,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Safety  
 WIDENING HIGHWAY, ADDING GUARDRAIL & CONCRETE BARRIER

**Name:** OR22: CORDON ROAD SE O'XING (BRIDGE #08473) **Applicant:** ODOT **Key:** 14846  
**Hwy/St:** NORTH SANTIAM  
**Route:** OR-22 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** 2.72 to 2.92 **Planning:** \$0  
**ACT/AREA:** **Design:** \$268,000 2007  
**Land Purchase:** \$30,000 2008  
**Utility Reloc:** \$0  
**Construction:** \$3,790,000 2010 HBP \$3,400,767  
**Other:** \$0  
**Description:** **Total:** \$4,088,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Bridge  
 RAISE BRIDGE #08473

**Name:** OR22: WILLAMETTE R (MARION ST) BR#07253B (SALEM) **Applicant:** ODOT **Key:** 15845  
**Hwy/St:** WILLAMINA-SALEM  
**Route:** OR-22 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** 25.90 to 26.00 **Planning:** \$0  
**ACT/AREA:** **Design:** \$500,000 2008  
**Land Purchase:** \$0  
**Utility Reloc:** \$0  
**Construction:** \$3,206,000 2010 HBP-DISCR \$2,876,744  
**Other:** \$0  
**Description:** **Total:** \$3,706,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Bridge  
 DECK OVERLAY, BRIDGE #07253B

**Name:** OR22: LANCASTER DR SE O'XING (SALEM) BR #07770 **Applicant:** ODOT **Key:** 15874  
**Hwy/St:** NORTH SANTIAM  
**Route:** OR-22 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** 1.85 to 1.95 **Planning:** \$0  
**ACT/AREA:** **Design:** \$233,000 2008  
**Land Purchase:** \$487,000 2009  
**Utility Reloc:** \$0  
**Construction:** \$3,172,000 2010 HBP \$2,846,236  
**Other:** \$0  
**Description:** **Total:** \$3,892,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Bridge  
 INCREASE VERTICAL CLEARANCE FOR BRIDGE 07770

## MARION COUNTY

<b>Name:</b> OR22: 72ND AVENUE SE O'XING (BRIDGE #08074)		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14844</span>						
<b>Hwy/St:</b> NORTH SANTIAM										
<b>Route:</b> OR-22	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 5.82 to 6.02	Planning:	\$0								
	Design:	\$188,000	2008							
<b>ACT/AREA:</b> Land Purchase:		\$161,000	2008							
MWACT	Utility Reloc:	\$0								
<b>MPO:</b> Non-MPO	Construction:	\$2,543,000	2010						HBP	\$2,281,834
	Other:	\$0								
<b>Description:</b> RAISE BRIDGE #08074	<b>Total:</b>	<u>\$2,892,000</u>		<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Bridge</u>	

<b>Name:</b> OR22: ALBUS ROAD SE O'XING (BRIDGE #08077)		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14845</span>						
<b>Hwy/St:</b> NORTH SANTIAM										
<b>Route:</b> OR-22	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 9.94 to 10.14	Planning:	\$0								
	Design:	\$224,000	2007							
<b>ACT/AREA:</b> Land Purchase:		\$482,000	2008							
MWACT	Utility Reloc:	\$0								
<b>MPO:</b> Non-MPO	Construction:	\$3,075,000	2010						HBP	\$2,759,198
	Other:	\$0								
<b>Description:</b> RAISE BRIDGE #08077	<b>Total:</b>	<u>\$3,781,000</u>		<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Bridge</u>	

<b>Name:</b> OR22 @ CORDON RD VMS & HWY ADVISORY RADIO		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14784</span>						
<b>Hwy/St:</b> NORTH SANTIAM										
<b>Route:</b> OR-22	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 2.82 to 2.83	Planning:	\$0								
	Design:	\$35,000	2008							
<b>ACT/AREA:</b> Land Purchase:		\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b> SALEM-KEIZER MPO	Construction:	\$165,000	2010	STP	\$148,055					
	Other:	\$0								
<b>Description:</b> INSTALL VARIABLE MESSAGE SIGN AND HIGHWAY ADVISORY RADIO	<b>Total:</b>	<u>\$200,000</u>		<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Operations</u>	

<b>Name:</b> OR22: I-5 TO JOSEPH STREET		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14788</span>						
<b>Hwy/St:</b> NORTH SANTIAM										
<b>Route:</b> OR-22	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 1.67 to 5.16	Planning:	\$0								
	Design:	\$76,000	2008							
<b>ACT/AREA:</b> Land Purchase:		\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b> SALEM-KEIZER MPO	Construction:	\$1,796,000	2010	NHS	\$1,611,551					
	Other:	\$0								
<b>Description:</b> OVERLAY	<b>Total:</b>	<u>\$1,872,000</u>		<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Pavement Preservation</u>	

<b>Name:</b> OR22: SANTIAM AVENUE-MP 55		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14790</span>						
<b>Hwy/St:</b> NORTH SANTIAM										
<b>Route:</b> OR-22	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 50.60 to 55.00	Planning:	\$0								
	Design:	\$110,000	2009							
<b>ACT/AREA:</b> Land Purchase:		\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b> Non-MPO	Construction:	\$2,224,000	2011	NHS	\$1,995,595					
	Other:	\$0								
<b>Description:</b> OVERLAY	<b>Total:</b>	<u>\$2,334,000</u>		<b>Status:</b> Const. scheduled to begin in 2011					<b>Work type:</b> <u>Pavement Preservation</u>	

## MARION COUNTY

<b>Name:</b> OR99E: PUDDING RIVER RELIEF CHANNEL BR #01830				<b>Applicant:</b> ODOT				<b>Key:</b> 14805			
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
24.71 to 24.91	Design:	\$111,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$32,000	2009								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,490,000	2010	HBP	\$1,336,977						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,633,000			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Bridge		
REPAIR CRACKS IN CAPS & COLUMNS; SEISMIC RETROFIT; RETROFIT RAILS											

<b>Name:</b> OR99E: NORTH CITY LIMITS - D ST (HUBBARD)				<b>Applicant:</b> CITY OF HUBBARD				<b>Key:</b> 15472			
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
28.90 to 29.30	Design:	\$199,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$3,000	2009								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$789,000	2010	ENHANC	\$707,970						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$991,000			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Enhancement		
SIDEWALK, LANDSCAPING, LIGHTING											

<b>Name:</b> OR99E @ BELLE PASSI ROAD				<b>Applicant:</b> ODOT				<b>Key:</b> 14755			
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
33.90 to 34.20	Design:	\$100,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$27,000	2008								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,049,000	2010	HSIP	\$967,388						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,176,000			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Safety		
CONSTRUCT TWO WAY CENTER TURN LANE											

<b>Name:</b> OR99BUSINESS: VERDA LANE-CHERRY AVE				<b>Applicant:</b> ODOT				<b>Key:</b> 13659			
<b>Hwy/St:</b> SALEM											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
1.45 to 2.70	Design:	\$105,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$1,000	2008								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,132,000	2010						HSIP	\$1,043,930	
SALEM-KEIZER MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,238,000			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Safety		
INTERSECTION IMPROVEMENTS INCLUDING SIGNING & SIGNAL MODIFICATIONS											

<b>Name:</b> OR99E: YOUNG STREET SAFETY & ADA RAMP (WOODBURN)				<b>Applicant:</b> ODOT				<b>Key:</b> 16008			
<b>Hwy/St:</b> PACIFIC EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
32.87 to 32.87	Design:	\$120,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$20,000	2008								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$474,000	2011						HSIP	\$437,123	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$614,000			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Safety		
SAFETY IMPROVEMENTS AT OR99E/YOUNG ST, INCREASE TURNING RADIUS & RELOCATE SIGNAL POLES											

## MARION COUNTY

<b>Name:</b> OR99E @ CHECKERBOARD RD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14204</span>					
<b>Hwy/St:</b> PACIFIC HWY EAST											
<b>Route:</b> OR-99E		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
36.80 to 37.18	Design:	\$173,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$218,000	2008								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$789,000	2010						TSP	\$789,000	
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,180,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Safety</u>				
T UP INTERSECTION, CONSTRUCT TURN LANE											

<b>Name:</b> OR213: BUTTE CREEK (JACKS) BRIDGE #01597		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14803</span>					
<b>Hwy/St:</b> CASCADE SOUTH											
<b>Route:</b> OR-213		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
24.10 to 24.30	Design:	\$250,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$9,000	2010	HBP	\$8,076						
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$3,278,000	2011	HBP	\$2,941,349						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,537,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>				
REPLACE BRIDGE #01597											
<b>Footnote:</b> BRIDGE IS ON MARION/CLACKAMAS CO LINE											

<b>Name:</b> I-5 @ OR214 INTERCHANGE (WOODBURN) DEVELOPMENT		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">12518</span>					
<b>Hwy/St:</b> HILLSBORO-SILVERTON											
<b>Route:</b> OR-214		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
36.40 to 37.50	Design:	\$3,049,000	2002								
<b>ACT/AREA:</b>	Land Purchase:	\$6,600,000	2012	NHS	\$1,776,654			OTHER	\$2,508,000	NHS	\$1,895,098
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$9,649,000</b>	<b>Status:</b> Land Purchase 2012				<b>Work type:</b> <u>Modernization</u>				
ENVIRONMENTAL ASSESSMENT, DESIGN, ROW ACTIVITIES FOR INTERCHANGE IMPROVEMENT											

<b>Name:</b> OR214: SILVER CR FALLS HWY @ CASCADE HWY		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14766</span>					
<b>Hwy/St:</b> SILVER CREEK FALLS											
<b>Route:</b> OR-214		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
15.40 to 15.41	Design:	\$67,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$183,000	2008								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,250,000	2010	HSIP	\$1,152,750						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,500,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Safety</u>				
ALIGNMENT CORRECTION TO IMPROVE SIGHT DISTANCE											

<b>Name:</b> CHEMAWA RD(RIVER RD-KEIZER RAPIDS PK)BIKE & SWALKS		<b>Applicant:</b> CITY OF KEIZER				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14316</span>					
<b>Hwy/St:</b>											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$223,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$765,000	2010	STP-U	\$686,435						
SALEM-KEIZER MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$988,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bicycle/Pedestrian</u>				
CONSTRUCT BIKELANES AND SIDEWALKS ON CHEMAWA RD FROM RIVER RD TO KEIZER RAPIDS PARK											

## MARION COUNTY

**Name:** REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS 2010      **Applicant:** CITY OF SALEM      **Key:** 15615

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
MWACT      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$0									
SALEM-KEIZER MPO    Other:	\$142,000	2010	STP-U	\$127,417						
<b>Description:</b> <b>Total:</b>	\$142,000									

**Status:** Pooled Funding 2010      **Work type:** Operations

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

**Name:** MID-VALLEY REGIONAL TDM PROGRAM #14      **Applicant:** Salem-Keizer Transit District      **Key:** 16233

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
MWACT      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$0									
SALEM-KEIZER MPO    Other:	\$57,000	2013	STP	\$51,146						
<b>Description:</b> <b>Total:</b>	\$57,000									

**Status:** Non-Construction Project 2013      **Work type:** Operations

FEDERAL FY 2012-2013 FUNDS TO BE USED IN CITY'S FY2013-2014 PROGRAM; MATCH PAID BY LOCALS

**Name:** MID-VALLEY REGIONAL TDM PROGRAM #13      **Applicant:** Salem-Keizer Transit District      **Key:** 16232

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
MWACT      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$0									
SALEM-KEIZER MPO    Other:	\$57,000	2012	STP	\$51,146						
<b>Description:</b> <b>Total:</b>	\$57,000									

**Status:** Non-Construction Project 2012      **Work type:** Operations

FEDERAL FY 2011-2012 FUNDS TO BE USED IN CITY'S FY2012-2013 PROGRAM; MATCH PAID BY LOCALS

**Name:** MID-VALLEY REGIONAL RIDESHARE #14      **Applicant:** Salem-Keizer Transit District      **Key:** 16231

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
MWACT      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$0									
SALEM-KEIZER MPO    Other:	\$193,000	2013	STP	\$55,417	STP-U	\$117,762				
<b>Description:</b> <b>Total:</b>	\$193,000									

**Status:** Non-Construction Project 2013      **Work type:** Operations

FEDERAL FY 2012-2013 FUNDS TO BE USED IN CITY'S FY 2013-2014 PROGRAM

**Footnote:** NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

**Name:** MID-VALLEY REGIONAL RIDESHARE #13      **Applicant:** Salem-Keizer Transit District      **Key:** 16230

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00      Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
MWACT      Utility Reloc:	\$0									
<b>MPO:</b> Construction:	\$0									
SALEM-KEIZER MPO    Other:	\$193,000	2012	STP	\$55,417	STP-U	\$117,762				
<b>Description:</b> <b>Total:</b>	\$193,000									

**Status:** Non-Construction Project 2012      **Work type:** Operations

FEDERAL FY 2011-2012 FUNDS TO BE USED IN CITY'S FY 2012-2013 PROGRAM

**Footnote:** NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

## MARION COUNTY

**Name:** REGIONAL TRAFFIC SIGNAL CONTROL CENTER OPS 2011      **Applicant:** CITY OF SALEM      **Key:** 15616

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$149,000	2011	STP-U	\$133,698					
<b>Description:</b>	<b>Total:</b>	\$149,000		<b>Status:</b> Pooled Funding 2011			<b>Work type:</b> <u>Operations</u>			

CITY OF SALEM SIGNAL SYSTEM OPERATIONS CENTER

**Name:** MID-VALLEY REGIONAL RIDESHARE #12      **Applicant:** SALEM-KEIZER TRANSIT DISTRICT      **Key:** 14889

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$200,000	2011	STP	\$55,633	STP-U	\$123,827			
<b>Description:</b>	<b>Total:</b>	\$200,000		<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> <u>Operations</u>			

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM  
**Footnote:** NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

**Name:** MID-VALLEY REGIONAL RIDESHARE #11      **Applicant:** SALEM-KEIZER TRANSIT DISTRICT      **Key:** 14888

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$193,000	2010	STP	\$55,417	STP-U	\$117,762			
<b>Description:</b>	<b>Total:</b>	\$193,000		<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Operations</u>			

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM  
**Footnote:** NO FEDERAL MATCH REQUIRED FOR RIDESHARE PROGRAMS

**Name:** MID-VALLEY REGIONAL TDM PROGRAM #12      **Applicant:** SALEM-KEIZER TRANSIT DISTRICT      **Key:** 14887

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$75,000	2011	STP	\$45,762	STP-U	\$21,535			
<b>Description:</b>	<b>Total:</b>	\$75,000		<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> <u>Operations</u>			

FEDERAL FY 2010-2011 FUNDS TO BE USED IN CITY'S FY 2011-2012 PROGRAM; MATCH PAID BY LOCALS

**Name:** MID-VALLEY REGIONAL TDM PROGRAM #11      **Applicant:** SALEM-KEIZER TRANSIT DISTRICT      **Key:** 14886

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$74,000	2010	STP	\$45,816	STP-U	\$20,584			
<b>Description:</b>	<b>Total:</b>	\$74,000		<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> <u>Operations</u>			

FEDERAL FY 2009-2010 FUNDS TO BE USED IN CITY'S FY 2010-2011 PROGRAM; MATCH PAID BY LOCALS



## MARION COUNTY

<b>Name:</b> BROADWAY @ STARK / SHANGRI-LA BUS QUEUE JUMP LN		<b>Applicant:</b> CITY OF SALEM				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14855</span>					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$134,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$134,000	2010							STP-U	\$120,238
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$268,000</u>			<b>Status:</b> Land Purchase 2010					<b>Work type:</b> Operations	
BUS QUEUE JUMP LANE											

<b>Name:</b> MPO SUPPORT 2010		<b>Applicant:</b> SALEM-KEIZER MPO				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15617</span>					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$574,000	2010	STP-U	\$515,050						
<b>Description:</b>	<b>Total:</b>	<u>\$574,000</u>			<b>Status:</b> Pooled Funding 2010					<b>Work type:</b> Planning	
SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION											

<b>Name:</b> MPO SUPPORT 2011		<b>Applicant:</b> SALEM-KEIZER MPO				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15618</span>					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$630,000	2011	STP-U	\$565,299						
<b>Description:</b>	<b>Total:</b>	<u>\$630,000</u>			<b>Status:</b> Pooled Funding 2011					<b>Work type:</b> Planning	
SUPPORT FOR SALEM-KEIZER METROPOLITAN PLANNING ORGANIZATION											

<b>Name:</b> WARD DR: WARD COURT-LANCASTER (SALEM)		<b>Applicant:</b> MARION COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14333</span>					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$56,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$558,000	2009								
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,790,000	2010					OTHER	\$680,200	STP-U	\$995,824
SALEM-KEIZER MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$2,404,000</u>			<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> Safety	
INTERSECTION IMPROVEMENTS & URBAN STANDARDS											

<b>Name:</b> NEW FREEDOM FORMULA PROGRAM SATD		<b>Applicant:</b> SALEM-KEIZER TRANSIT DISTRICT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15624</span>					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
SALEM-KEIZER MPO	Other:	\$74,000	2010	5317	\$59,200						
<b>Description:</b>	<b>Total:</b>	<u>\$74,000</u>			<b>Status:</b> Non-Construction Project 2010					<b>Work type:</b> Transit Capital	
NEW FREEDOM FORMULA PROGRAM											

# MARION COUNTY

<b>Name:</b> NEW FREEDOM FORMULA PROGRAM SATD 2011		<b>Applicant:</b> SALEM-KEIZER TRANSIT DISTRICT				<b>Key:</b> 15625					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b>	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
<b>ACT/AREA:</b>	Utility Reloc:	\$0									
MWACT	Construction:	\$0									
<b>MPO:</b>	Other:	\$74,000	2011	5317	\$59,200						
SALEM-KEIZER MPO	<b>Description:</b> <b>Total:</b>	<u>\$74,000</u>			<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> Transit Capital			
NEW FREEDOM FORMULA PROGRAM											

<b>Name:</b> TRANSIT URBANIZED AREA FORMULA PROGRAM 2010		<b>Applicant:</b> SALEM-KEIZER TRANSIT DISTRICT				<b>Key:</b> 15621					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b>	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
<b>ACT/AREA:</b>	Utility Reloc:	\$0									
MWACT	Construction:	\$0									
<b>MPO:</b>	Other:	\$4,908,000	2011	5307	\$3,926,400						
SALEM-KEIZER MPO	<b>Description:</b> <b>Total:</b>	<u>\$4,908,000</u>			<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> Transit Capital			
TRANSIT URBANIZED AREA FORMULA PROGRAM											

<b>Name:</b> TRANSIT URBANIZED AREA FORMULA PROGRAM 2011		<b>Applicant:</b> SALEM-KEIZER TRANSIT DISTRICT				<b>Key:</b> 15620					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b>	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
<b>ACT/AREA:</b>	Utility Reloc:	\$0									
MWACT	Construction:	\$0									
<b>MPO:</b>	Other:	\$4,908,000	2010	5307	\$3,926,400						
SALEM-KEIZER MPO	<b>Description:</b> <b>Total:</b>	<u>\$4,908,000</u>			<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> Transit Capital			
TRANSIT URBANIZED AREA FORMULA PROGRAM											

<b>Name:</b> BUS PURCHASES 2011		<b>Applicant:</b> SALEM-KEIZER TRANSIT DISTRICT				<b>Key:</b> 15619					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b>	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
<b>ACT/AREA:</b>	Utility Reloc:	\$0									
MWACT	Construction:	\$0									
<b>MPO:</b>	Other:	\$636,000	2011	STP-U	\$570,683						
SALEM-KEIZER MPO	<b>Description:</b> <b>Total:</b>	<u>\$636,000</u>			<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b> Transit Capital			
PURCHASE BUSES											

<b>Name:</b> BUS PURCHASES 2010		<b>Applicant:</b> SALEM-KEIZER TRANSIT DISTRICT				<b>Key:</b> 15535					
<b>Hwy/St:</b>		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b>	Design:	\$0									
0.00 to 0.00	Land Purchase:	\$0									
<b>ACT/AREA:</b>	Utility Reloc:	\$0									
MWACT	Construction:	\$0									
<b>MPO:</b>	Other:	\$636,000	2010	STP-U	\$570,683						
SALEM-KEIZER MPO	<b>Description:</b> <b>Total:</b>	<u>\$636,000</u>			<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b> Transit Capital			
PURCHASE BUSES											

**MARION COUNTY**

**Name:** JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD) 2010      **Applicant:** SALEM-KEIZER TRANSIT DISTRICT      **Key:** 15622

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$494,000	2010	5316	\$247,000					
<b>Description:</b>	<b>Total:</b>	<u>\$494,000</u>			<b>Status:</b> Non-Construction Project 2010			<b>Work type:</b>	<u>Transit Operations</u>	

JOBS ACCESS REVERSE COMMUTE PROGRAM

**Name:** JOBS ACCESS (JARC) FORMULA PROGRAM (SKTD) 2011      **Applicant:** SALEM-KEIZER TRANSIT DISTRICT      **Key:** 15623

**Hwy/St:**      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**

**Route:** --

Milepoints:	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$494,000	2011	5316	\$247,000					
<b>Description:</b>	<b>Total:</b>	<u>\$494,000</u>			<b>Status:</b> Non-Construction Project 2011			<b>Work type:</b>	<u>Transit Operations</u>	

JOBS ACCESS REVERSE COMMUTE PROGRAM

**POLK COUNTY**

**Name:** OR22: WALLACE BRIDGE VMS SIGN **Applicant:** ODOT **Key:** 16108  
**Hwy/St:** SALMON RIVER  
**Route:** OR22  
**Milepoints:** 26.63 to 26.63  
**ACT/AREA:** MWACT  
**MPO:** Non-MPO  
**Description:** INSTALL VARIABLE MESSAGE SIGN

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$66,000	2011	STP	\$59,222						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$595,000	2012	STP	\$533,894						
Other:	\$0									
<b>Total:</b>	<b>\$661,000</b>									

**Status:** Const. scheduled to begin in 2012 **Work type:** Operations

**Name:** OR99W @ CLOW CORNER RD **Applicant:** ODOT **Key:** 16120  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR99W  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** MWACT  
**MPO:** Non-MPO  
**Description:** CHANNELIZE TURNING MOVEMENTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$218,000	2012	HSIP	\$201,040						
Land Purchase:	\$0									
Utility Reloc:	\$89,000	2013	HSIP	\$82,076						
Construction:	\$1,153,000	2013	HSIP	\$1,063,297						
Other:	\$0									
<b>Total:</b>	<b>\$1,460,000</b>									

**Status:** Const. scheduled to begin in 2013 **Work type:** Safety

**Name:** OR221 @ W. MENNONITE SCHOOL (MP 11.73) **Applicant:** ODOT **Key:** 16117  
**Hwy/St:** SALEM-DAYTON  
**Route:** OR221  
**Milepoints:** 11.50 to 11.85  
**ACT/AREA:** MWACT  
**MPO:** Non-MPO  
**Description:** BUILD LEFT TURN REFUGE

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$286,000	2011	HSIP	\$263,749						
Land Purchase:	\$118,000	2012	HSIP	\$108,820						
Utility Reloc:	\$30,000	2013	HSIP	\$27,666						
Construction:	\$841,000	2013	HSIP	\$775,570						
Other:	\$0									
<b>Total:</b>	<b>\$1,275,000</b>									

**Status:** Const. scheduled to begin in 2013 **Work type:** Safety

**Name:** OR22: GOOSENECK CREEK BRIDGE #02015 **Applicant:** ODOT **Key:** 14843  
**Hwy/St:** WILLAMINA-SALEM  
**Route:** OR-22  
**Milepoints:** 3.87 to 4.07  
**ACT/AREA:** MWACT  
**MPO:** Non-MPO  
**Description:** REPLACE BRIDGE #02015

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$301,000	2008								
Land Purchase:	\$50,000	2008								
Utility Reloc:	\$0									
Construction:	\$5,726,000	2011						STP	\$5,137,940	
Other:	\$0									
<b>Total:</b>	<b>\$6,077,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Bridge

**Name:** OR22: SALT CREEK BRIDGE #02001 **Applicant:** ODOT **Key:** 14842  
**Hwy/St:** WILLAMINA-SALEM  
**Route:** OR-22  
**Milepoints:** 8.28 to 8.48  
**ACT/AREA:** MWACT  
**MPO:** Non-MPO  
**Description:** REPLACE BRIDGE #02001

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$155,000	2008								
Land Purchase:	\$28,000	2008								
Utility Reloc:	\$0									
Construction:	\$3,868,000	2011						STP	\$3,470,756	
Other:	\$0									
<b>Total:</b>	<b>\$4,051,000</b>									

**Status:** Const. scheduled to begin in 2011 **Work type:** Bridge

**POLK COUNTY**

**Name:** OR22: GREENWOOD-DOAKS FERRY RD DEVELOPMENT **Applicant:** ODOT **Key:** 13591  
**Hwy/St:** WILLAMINA-SALEM  
**Route:** OR-22 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 18.61 to 22.04	Design:	\$0								
ACT/AREA:	Land Purchase:	\$300,000	2012	NHS	\$269,190					
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$0								
SALEM-KEIZER MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$300,000</b>		<b>Status:</b> Land Purchase 2012				<b>Work type:</b> Modernization		

LAND ACQUISITION FOR A FUTURE CONSTRUCTION PROJECT

**Name:** OR22: INDEPENDENCE HWY-WILLAMETTE RIVER **Applicant:** ODOT **Key:** 14818  
**Hwy/St:** WILLAMINA-SALEM  
**Route:** OR-22 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 20.75 to 26.14	Design:	\$205,000	2008							
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$4,567,000	2010	NHS	\$4,097,969					
SALEM-KEIZER MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$4,772,000</b>		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Pavement Preservation		

OVERLAY

**Name:** OR22: OR18-OR99W **Applicant:** ODOT **Key:** 14789  
**Hwy/St:** WILLAMINA-SALEM  
**Route:** OR-22 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 0.30 to 15.40	Design:	\$226,000	2008							
ACT/AREA:	Land Purchase:	\$0								
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$4,771,000	2010	NHS	\$4,281,018					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$4,997,000</b>		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Pavement Preservation		

OVERLAY

**Name:** OR99W @ BETHEL ROAD **Applicant:** ODOT **Key:** 14756  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR-99W **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 49.39 to 49.40	Design:	\$164,000	2008							
ACT/AREA:	Land Purchase:	\$25,000	2008							
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$1,586,000	2010	HSIP	\$1,462,609					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$1,775,000</b>		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Safety		

RAISE ROADWAY GRADE, CUT BACK EMBANKMENT, ADD DELINEATION & LEFT-TURN REFUGE ON 99W

**Name:** OR221 (WALLACE RD) @ GLEN CR ROAD (SALEM) **Applicant:** ODOT **Key:** 14870  
**Hwy/St:** SALEM-DAYTON  
**Route:** OR-221 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 20.31 to 20.48	Design:	\$500,000	2008							
ACT/AREA:	Land Purchase:	\$4,287,000	2010	OTHER	\$4,287,000					
MWACT	Utility Reloc:	\$0								
MPO:	Construction:	\$3,914,000	2011	STP	\$2,036,979	STP-U	\$1,053,610	OTHER	\$469,680	
SALEM-KEIZER MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$8,701,000</b>		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Modernization		

RECONSTRUCT INTERSECTION; ADD SECOND LEFT-TURN LANE (NORTHBOUND TO WESTBOUND)

**Footnote:** MATCH PAID BY LOCALS

## POLK COUNTY

**Name:** FERN CREEK (GUTHRIE ROAD) BRIDGE

**Applicant:** POLK COUNTY

**Key:** 14999

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.99 to 1.00

**ACT/AREA:**

MWACT

**MPO:**

Non-MPO

**Description:**

REPLACE BRIDGE #53C105

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$135,000	2010	HBP	\$121,136						
Land Purchase:	\$49,000	2010	HBP	\$43,968						
Utility Reloc:	\$0									
Construction:	\$557,000	2011	HBP	\$499,796						
Other:	\$0									
<b>Total:</b>	<b>\$741,000</b>									

**Status:** Const. scheduled to begin in 2011

**Work type:** Bridge

**Name:** MILL CREEK (OLD MILITARY RD) BRIDGE

**Applicant:** POLK COUNTY

**Key:** 15000

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.10 to 0.12

**ACT/AREA:**

MWACT

**MPO:**

Non-MPO

**Description:**

REHABILITATION / REPLACE OPTION / BR #53C063

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$142,000	2010	HBP	\$127,417						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$1,026,000	2011	HBP	\$920,630						
Other:	\$0									
<b>Total:</b>	<b>\$1,168,000</b>									

**Status:** Const. scheduled to begin in 2011

**Work type:** Bridge

## TILLAMOOK COUNTY

<b>Name:</b> US101: ARCH CAPE TUNNEL - N. MANZANITA		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16126</span>					
<b>Hwy/St:</b> OREGON COAST		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US101	Planning:	\$0									
<b>Milepoints:</b> 35.91 to 43.75	Design:	\$360,000	2011	STP	\$323,028						
<b>ACT/AREA:</b> Land Purchase:		\$18,000	2012	STP	\$16,151						
NWACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$3,293,000	2013	STP	\$2,954,809						
<b>Description:</b> INLAY & REPAIR	Other:	\$0									
	<b>Total:</b>	<b>\$3,671,000</b>									
				<b>Status:</b> Const. scheduled to begin in 2013					<b>Work type:</b> Pavement Preservation		

<b>Name:</b> OR6 @ WILSON RIVER LOOP ROAD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">12817</span>					
<b>Hwy/St:</b> WILSON RIVER		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-6	Planning:	\$0									
<b>Milepoints:</b> 1.00 to 3.00	Design:	\$1,285,000	2004								
<b>ACT/AREA:</b> Land Purchase:		\$3,700,000	2008								
NWACT	Utility Reloc:	\$120,000	2008								
<b>MPO:</b> Non-MPO	Construction:	\$4,085,000	2010				TSP	\$1,511,450	NHS	\$2,309,246	
<b>Description:</b> CONSTRUCT INTERCHANGE	Other:	\$0									
	<b>Total:</b>	<b>\$9,190,000</b>									
				<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> Modernization		
									<b>Work type 2:</b> Safety		

<b>Name:</b> US101: THREE RIVERS (HEBO) BRIDGE #04660A		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14808</span>					
<b>Hwy/St:</b> OREGON COAST		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-101	Planning:	\$0									
<b>Milepoints:</b> 84.91 to 85.11	Design:	\$56,000	2009								
<b>ACT/AREA:</b> Land Purchase:		\$6,000	2010	HBP	\$5,384						
NWACT	Utility Reloc:	\$1,000	2010	HBP	\$897						
<b>MPO:</b> Non-MPO	Construction:	\$615,000	2011	HBP	\$551,840						
<b>Description:</b> REPAIR CRACKS IN BEAMS; SEISMIC RETROFIT; RAIL RETROFIT; PPC DECK OVERLAY BR 04660A.	Other:	\$0									
	<b>Total:</b>	<b>\$678,000</b>									
				<b>Status:</b> Const. scheduled to begin in 2011					<b>Work type:</b> Bridge		

<b>Name:</b> US101: MANZANITA AVE-NEAHKAHNE CREEK		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">11258</span>					
<b>Hwy/St:</b> OREGON COAST		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-101	Planning:	\$0									
<b>Milepoints:</b> 43.01 to 43.33	Design:	\$600,000	2006								
<b>ACT/AREA:</b> Land Purchase:		\$0									
NWACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$3,000,000	2011	NHS	\$2,691,900						
<b>Description:</b> REALIGNMENT AND FISH PASSAGE IMPROVEMENT	Other:	\$0									
	<b>Total:</b>	<b>\$3,600,000</b>									
				<b>Status:</b> Const. scheduled to begin in 2011					<b>Work type:</b> Modernization		

<b>Name:</b> US101: NEAHKAHNE CHASM & JETTY CR ROCK SCREENINGS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14786</span>					
<b>Hwy/St:</b> OREGON COAST		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-101	Planning:	\$0									
<b>Milepoints:</b> 40.71 to 47.68	Design:	\$150,000	2008								
<b>ACT/AREA:</b> Land Purchase:		\$6,000	2009								
NWACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,084,000	2010						STP	\$972,673	
<b>Description:</b> INSTALL PROTECTIVE ROCK SCREENING	Other:	\$0									
	<b>Total:</b>	<b>\$1,240,000</b>									
				<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> Operations		

**TILLAMOOK COUNTY**

**Name:** WYSS RD: TRASK SLOUGH BRIDGE #57C33

**Applicant:** TILLAMOOK COUNTY

**Key:** 16043

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.02 to 0.00

**ACT/AREA:**

NWACT

**MPO:**

Non-MPO

**Description:**

REPLACE BRIDGE #57C33

	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
Planning:	\$0									
Design:	\$275,000	2012	HBP	\$246,758						
Land Purchase:	\$80,000	2012	HBP	\$71,784						
Utility Reloc:	\$0									
Construction:	\$1,043,000	2013	HBP	\$935,884						
Other:	\$0									
<b>Total:</b>	<b>\$1,398,000</b>									

**Status:** Const. scheduled to begin in 2013

**Work type:** Bridge



## YAMHILL COUNTY

<b>Name:</b> OR153: SALT CREEK (ASH SWALE) BRIDGE #05041		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14809</span>					
<b>Hwy/St:</b> BELLEVUE-HOPEWELL											
<b>Route:</b> OR-153	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>	
<b>Milepoints:</b> 5.78 to 5.98	Planning:	\$0									
	Design:	\$298,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$695,000	2010	STP	\$623,624						
MWACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$13,460,000	2011	STP	\$12,077,658						
	Other:	\$0									
<b>Description:</b> REPLACE BRIDGE #05041	<b>Total:</b>	<u>\$14,453,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Bridge</u>				

<b>Name:</b> OR47: YAMHILL - CARLTON DEVELOPMENT		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16129</span>					
<b>Hwy/St:</b> TUALATIN VALLEY											
<b>Route:</b> OR47	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>	
<b>Milepoints:</b> 34.47 to 38.00	Planning:	\$0									
	Design:	\$311,000	2012	STP	\$279,060						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
MWACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$0									
<b>Description:</b> INLAY/OVERLAY - PE ONLY <b>Footnote:</b> PE ONLY. RW/UR/CN PHASES WILL BE IN A FUTURE STIP.	<b>Total:</b>	<u>\$311,000</u>	<b>Status:</b> Final Plan sched. to begin in 2012				<b>Work type:</b> <u>Pavement Preservation</u>				

<b>Name:</b> OR99W: OR240 (NEWBERG) - OR18 (MCDUGAL JCT)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16127</span>					
<b>Hwy/St:</b> PACIFIC HWY WEST											
<b>Route:</b> OR99W	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>	
<b>Milepoints:</b> 23.76 to 29.79	Planning:	\$0									
	Design:	\$460,000	2011	STP	\$412,758						
<b>ACT/AREA:</b>	Land Purchase:	\$384,000	2012	STP	\$344,563						
MWACT	Utility Reloc:	\$83,000	2013	STP	\$74,476						
<b>MPO:</b> Non-MPO	Construction:	\$7,007,000	2013	STP	\$6,287,381						
	Other:	\$0									
<b>Description:</b> INLAY/OVERLAY	<b>Total:</b>	<u>\$7,934,000</u>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Pavement Preservation</u>				

<b>Name:</b> OR154 @ STRINGTOWN ROAD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16119</span>					
<b>Hwy/St:</b> LAFAYETTE											
<b>Route:</b> OR154	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>	
<b>Milepoints:</b> 1.15 to 0.05	Planning:	\$0									
	Design:	\$268,000	2011	HSIP	\$247,150						
<b>ACT/AREA:</b>	Land Purchase:	\$283,000	2012	HSIP	\$260,983						
MWACT	Utility Reloc:	\$30,000	2013	HSIP	\$27,666						
<b>MPO:</b> Non-MPO	Construction:	\$1,002,000	2013	HSIP	\$924,044						
	Other:	\$0									
<b>Description:</b> T INTERSECTION AND BUILD LEFT TURN REFUGE	<b>Total:</b>	<u>\$1,583,000</u>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Safety</u>				

<b>Name:</b> OR18 @ CHRISTIANSON ROAD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16118</span>					
<b>Hwy/St:</b> SALMON RIVER											
<b>Route:</b> OR18	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>	
<b>Milepoints:</b> 35.50 to 0.15	Planning:	\$0									
	Design:	\$259,000	2010	HSIP	\$238,850						
<b>ACT/AREA:</b>	Land Purchase:	\$71,000	2011	HSIP	\$65,476						
MWACT	Utility Reloc:	\$41,000	2012	HSIP	\$37,810						
<b>MPO:</b> Non-MPO	Construction:	\$785,000	2012	HSIP	\$723,927						
	Other:	\$0									
<b>Description:</b> BUILD LEFT TURN REFUGE/SEVER WEST CONNECTION OF CALEG PAYNE RD	<b>Total:</b>	<u>\$1,156,000</u>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Safety</u>				

## YAMHILL COUNTY

**Name:** OR18: NEWBERG-DUNDEE BYPASS **Applicant:** ODOT **Key:** 12819  
**Hwy/St:** SALMON RIVER  
**Route:** OR-18 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$21,739,000 2012 EARMK \$12,093,971 NHS \$4,486,473 OTIA III \$2,826,070 NHS \$390,128  
 MWACT Utility Reloc: \$0  
**MPO:** Construction: \$0  
 Non-MPO Other: \$0  
**Description:** **Total:** \$21,739,000 **Status:** Land Purchase 2012 **Work type:** Modernization  
 DEVELOPMENT AND ROW ACQUISITION  
**Footnote:** FUNDS PREVIOUSLY OBLIGATED. NEW FUNDING \$250,000

**Name:** OR18 @ GOPHER VALLEY ROAD **Applicant:** ODOT **Key:** 14918  
**Hwy/St:** SALMON RIVER  
**Route:** OR-18 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 34.70 to 35.00 Design: \$75,000 2008  
**ACT/AREA:** Land Purchase: \$250,000 2008  
 MWACT Utility Reloc: \$10,000 2009  
**MPO:** Construction: \$174,000 2010 HSIP \$160,463  
 Non-MPO Other: \$0  
**Description:** **Total:** \$509,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Safety  
 RIGHT TURN DECEL LANE AND OTHER SAFETY IMPROVEMENTS

**Name:** OR99W: SUNSET (SHERWOOD)-BRUSCHER ST (NEWBERG) **Applicant:** ODOT **Key:** 14791  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR-99W **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 16.67 to 21.82 Design: \$303,000 2008  
**ACT/AREA:** Land Purchase: \$0  
 MWACT Utility Reloc: \$0  
**MPO:** Construction: \$6,307,000 2010 NHS \$5,659,271  
 Non-MPO Other: \$0  
**Description:** **Total:** \$6,610,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Pavement Preservation  
 OVERLAY

**Name:** OR99W @ WHITESON/RIVERBEND ROADS **Applicant:** ODOT **Key:** 14769  
**Hwy/St:** PACIFIC HWY WEST  
**Route:** OR-99W **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 41.96 to 41.97 Design: \$29,000 2008  
**ACT/AREA:** Land Purchase: \$130,000 2009  
 MWACT Utility Reloc: \$0  
**MPO:** Construction: \$532,000 2011 HSIP \$490,610  
 Non-MPO Other: \$0  
**Description:** **Total:** \$691,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Safety  
 LEFT-TURN REFUGE

**VARIOUS COUNTIES**

**Name:** US20: BEAVER CREEK - MARYS RIVER - BUNDLE 409      **Applicant:** ODOT      **Key:** 14229  
**Hwy/St:** CORVALLIS-NEWPORT  
**Route:** US-20  
**Milepoints:** 3.23 to 48.88  
**ACT/AREA:** CWOACT  
**MPO:** Non-MPO  
**Description:** REPLACE BR-07533,07534,REPAIR BR 01205A;00866B,01075A;OVERLAY HWY 33 MP 33.85 & 43.05

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$6,003,000	2007								
Land Purchase:		\$173,000	2007								
Utility Reloc:		\$0									
Construction:		\$24,932,000	2010	OTIA III	\$24,932,000						
Other:		\$0									
<b>Total:</b>		<b>\$31,108,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Bridge

**Name:** REGION 2 ROCK FALL SCREENING      **Applicant:** ODOT      **Key:** 14785  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** CONSTRUCT/REPAIR ROCK FALL SCREENING

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$81,000	2008								
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$729,000	2010	STP	\$654,132						
Other:		\$0									
<b>Total:</b>		<b>\$810,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations

**Name:** REGION 2 AUTO TRAFFIC RECORDER UPGRADES      **Applicant:** ODOT      **Key:** 14782  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** UPGRADE VARIOUS AUTOMATIC TRAFFIC RECORDERS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$20,000	2008								
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$80,000	2010	STP	\$71,784						
Other:		\$0									
<b>Total:</b>		<b>\$100,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations

**Name:** VARIABLE MESSAGE SIGNS WITH CAMERAS      **Applicant:** ODOT      **Key:** 13804  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** INSTALL VMS TO PROVIDE CRITICAL MOTORIST INFORMATION

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$210,000	2008								
Land Purchase:		\$5,000	2008								
Utility Reloc:		\$0									
Construction:		\$507,000	2010						STP	\$454,931	
Other:		\$0									
<b>Total:</b>		<b>\$722,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations

**Name:** REGION 2 SAFETY IMPROVEMENTS 2010      **Applicant:** ODOT      **Key:** 14773  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** QUICK FIX SAFETY IMPROVEMENTS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$800,000	2008								
Land Purchase:		\$10,000	2008								
Utility Reloc:		\$0									
Construction:		\$2,075,000	2010	HSIP	\$1,913,565						
Other:		\$0									
<b>Total:</b>		<b>\$2,885,000</b>									

**Status:** Pooled Funding 2010      **Work type:** Safety

**VARIOUS COUNTIES**

**Name:** REGION 2 DURABLE STRIPING PROJECTS 2010 **Applicant:** ODOT **Key:** 14772  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** PLACE DURABLE STRIPING

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$85,000	2009							
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$766,000	2010	HSIP	\$706,405					
Other:	\$0								
<b>Total:</b>	<b>\$851,000</b>								

**Status:** Const. scheduled to begin in 2010 **Work type:** Safety

**Name:** REGION 2 CULVERT REPLACEMENT **Applicant:** ODOT **Key:** 15450  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** REGION 2 CULVERT REPLACEMENT

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$190,000	2010	STP	\$170,487					
Land Purchase:	\$15,000	2010	STP	\$13,460					
Utility Reloc:	\$0								
Construction:	\$1,050,000	2011	STP	\$942,165					
Other:	\$0								
<b>Total:</b>	<b>\$1,255,000</b>								

**Status:** Const. scheduled to begin in 2011 **Work type:** Culvert

**Name:** REGION 2 MODERNIZATION PROJECT RESERVE **Applicant:** ODOT **Key:** 15017  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** PROJECT RESERVE

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$3,000,000	2010	STP	\$2,691,900					
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$1,558,000	2010	STP	\$1,397,993					
Other:	\$0								
<b>Total:</b>	<b>\$4,558,000</b>								

**Status:** Pooled Funding 2010 **Work type:** Modernization

**Name:** REGION 2 ADVANCE ALLOCATION MODERNIZATION - 2012 **Applicant:** ODOT **Key:** 16159  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** ADVANCE ALLOCATION FOR THE MODERNIZATION PROGRAM

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$375,000	2012	STP	\$336,488					
Other:	\$0								
<b>Total:</b>	<b>\$375,000</b>								

**Status:** Pooled Funding 2012 **Work type:** Modernization

**Name:** REGION 2 GUARDRAIL REPLACEMENT PROJECT - 2013 **Applicant:** ODOT **Key:** 16114  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** REPLACE GUARDRAIL IN REGION 2

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$0								
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$1,400,000	2013	STP	\$1,256,220					
Other:	\$0								
<b>Total:</b>	<b>\$1,400,000</b>								

**Status:** Const. scheduled to begin in 2013 **Work type:** Operations

**VARIOUS COUNTIES**

**Name:** REGION 2 STP TRANSFER TO TRANSIT - 2013 **Applicant:** ODOT **Key:** 16161  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$110,000 2013 STP \$98,703  
**Description:** **Total:** \$110,000 **Status:** Non-Construction Project 2013 **Work type:** Operations  
MATCH PAID BY LOCAL TRANSIT DISTRICTS

**Name:** REGION 2 DELINEATION IMPROVEMENTS - 2013 **Applicant:** ODOT **Key:** 16115  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$600,000 2013 STP \$538,380  
Non-MPO Other: \$0  
**Description:** **Total:** \$600,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Operations  
DELINEATION IMPROVEMENTS AT VARIOUS LOCATIONS REGION 2

**Name:** REGION 2 ROCKFALL IMPROVEMENTS - 2012 **Applicant:** ODOT **Key:** 16116  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$2,323,000 2012 STP \$2,084,428  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,323,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
ROCKFALL IMPROVEMENTS AT VARIOUS LOCATIONS IN REGION 2

**Name:** REGION 2 STP TRANSFER TO TRANSIT - 2012 **Applicant:** ODOT **Key:** 16160  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$111,000 2012 STP \$99,600  
**Description:** **Total:** \$111,000 **Status:** Non-Construction Project 2012 **Work type:** Operations  
MATCH PAID BY LOCAL TRANSIT DISTRICTS

**Name:** REGION 2 CULVERT REPLACEMENT PROJECT - 2013 **Applicant:** ODOT **Key:** 16113  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2013 STP \$897,300  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Operations  
REPLACE CULVERTS IN REGION 2

**VARIOUS COUNTIES**

**Name:** REGION 2 THERMOPLASTIC MATERIAL PURCHASE-2009      **Applicant:** ODOT      **Key:** 14774  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS      Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$300,000      2010      STP      \$269,190  
Non-MPO  
**Description:** **Total:** \$300,000      **Status:** Advanced from FY 2010      **Work type:** Operations  
PURCHASE DURABLE STRIPING MATERIAL

**Name:** REGION 2 THERMOPLASTIC MATERIAL PURCHASE-2010      **Applicant:** ODOT      **Key:** 14775  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS      Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$300,000      2011      STP      \$269,190  
Non-MPO  
**Description:** **Total:** \$300,000      **Status:** Advanced from FY 2011      **Work type:** Operations  
PURCHASE DURABLE STRIPING MATERIAL

**Name:** REGION 2 ILLUMINATION REPLACEMENTS      **Applicant:** ODOT      **Key:** 13794  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$250,000      2006  
**ACT/AREA:** Land Purchase: \$4,000      2008  
VARIOUS      Utility Reloc: \$0  
Construction: \$1,688,000      2010      STP      \$378,661      STP      \$1,135,982  
**MPO:** Other: \$0  
CENTRAL LANE MP  
**Description:** **Total:** \$1,942,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Operations  
ILLUM I-5 @ N ALBANY,GLENWOOD,OR569@RIVERRD,I-105 RPR/REPLACE 21 TOWERS,US20REPL 14 LIGHTS

**Name:** REGION 2 SIGN REPLACEMENT PROJECT - 2013      **Applicant:** ODOT      **Key:** 16112  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS      Utility Reloc: \$0  
Construction: \$500,000      2013      STP      \$448,650  
**MPO:** Other: \$0  
Non-MPO  
**Description:** **Total:** \$500,000      **Status:** Const. scheduled to begin in 2013      **Work type:** Operations  
REPLACE SIGNS IN REGION 2

**Name:** REGION 2 DRAINAGE IMPROVEMENTS      **Applicant:** ODOT      **Key:** 14777  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$100,000      2008  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS      Utility Reloc: \$0  
Construction: \$900,000      2010      STP      \$807,570  
**MPO:** Other: \$0  
Non-MPO  
**Description:** **Total:** \$1,000,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Operations  
REPLACE FAILING CULVERTS IN VARIOUS LOCATIONS

**VARIOUS COUNTIES**

**Name:** REGION 2 LOOP REPLACEMENT PROJECT - 2013 **Applicant:** ODOT **Key:** 16111  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$100,000 2013 STP \$89,730  
Non-MPO Other: \$0  
**Description:** **Total:** \$100,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Operations  
REPLACE TRAFFIC SIGNAL LOOPS IN REGION 2

**Name:** REGION 2 SCHOOL ZONE FLASHER REPLACEMENTS - 2013 **Applicant:** ODOT **Key:** 16110  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$150,000 2013 STP \$134,595  
Non-MPO Other: \$0  
**Description:** **Total:** \$150,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Operations  
REPLACE SCHOOL ZONE FLASHERS IN REGION 2

**Name:** REGION 2 OPERATIONS PROJECT RESERVE **Applicant:** ODOT **Key:** 15018  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$563,000 2010 STP \$505,180  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,214,000 2010 STP \$1,089,322  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,777,000 **Status:** Pooled Funding 2010 **Work type:** Operations  
OPERATIONS PROJECTS RESERVE

**Name:** REGION 2 SIGN REBUILD 2010 **Applicant:** ODOT **Key:** 14778  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$50,000 2008  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$450,000 2010 STP \$403,785  
Non-MPO Other: \$0  
**Description:** **Total:** \$500,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
UPGRADE SIGNS TO MEET STANDARDS

**Name:** REGION 2 ADVANCE ALLOCATION PRESERVATION - 2012 **Applicant:** ODOT **Key:** 16158  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$2,500,000 2012 STP \$2,243,250  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,500,000 **Status:** Pooled Funding 2012 **Work type:** Pavement Preservation  
ADVANCE ALLOCATION FOR THE PRESERVATION PROGRAM

**VARIOUS COUNTIES**

**Name:** REGION 2 PRESERVATION PROJECT RESERVE **Applicant:** ODOT **Key:** 15382  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$5,379,000 2010 STP \$4,826,577  
Non-MPO Other: \$0  
**Description:** **Total:** \$5,379,000 **Status:** Pooled Funding 2010 **Work type:** Pavement Preservation  
POOL FOR FUTURE PRESERVATION PROJECTS

**Name:** REGION 2 ADVANCE ALLOCATION SAFETY - 2012 **Applicant:** ODOT **Key:** 16157  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,500,000 2012 HSIP \$1,383,300  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,500,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
ADVANCE ALLOCATION FOR THE SAFETY PROGRAM

**Name:** REGION 2 INLAID DURABLE STRIPING PROJECT **Applicant:** ODOT **Key:** 16124  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$63,000 2012 HSIP \$58,099  
**ACT/AREA:** Land Purchase: \$0  
Various Utility Reloc: \$0  
**MPO:** Construction: \$858,000 2013 HSIP \$791,248  
Non-MPO Other: \$0  
**Description:** **Total:** \$921,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Safety  
INSTALL INLAID WET WEATHER TAPE ON OR125 AND OR22

**Name:** REGION 2 SAFETY PROJECTS RESERVE **Applicant:** ODOT **Key:** 15020  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$1,795,000 2010 NHS \$1,610,654  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,795,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
SAFETY PROJECTS RESERVE

**Name:** REGION 2 SAFETY QUICK FIX - 2013 **Applicant:** ODOT **Key:** 16125  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$500,000 2012 HSIP \$461,100  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2013 HSIP \$922,200  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,500,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Safety  
REGION 2 "QUICK FIX" SAFETY IMPROVEMENTS



**VARIOUS COUNTIES**

**Name:** REGION 2 STP TRANSFER TO TRANSIT (FTA) 2011

**Applicant:** ODOT PUBLIC TRANSIT SECTION

**Key:** 14872

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
Non-MPO	Other:	\$111,000	2011	STP	\$99,600						

**Description:** Total: \$111,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital

MATCH PAID BY LOCAL TRANSIT DISTRICTS

**Name:** REGION 2 STP TRANSFER TO TRANSIT (FTA) 2010

**Applicant:** ODOT PUBLIC TRANSIT SECTION

**Key:** 14871

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
Non-MPO	Other:	\$111,000	2010	STP	\$99,600						

**Description:** Total: \$111,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital

MATCH PAID BY LOCAL TRANSIT DISTRICTS



## **REGION 3**

Paul Mather  
Region Manager  
3500 N.W. Stewart Parkway  
Roseburg, OR 97470  
(541) 957-3507

Region 3 STIP Contact:  
Michael Baker  
(541) 957-3658



## COOS COUNTY

<b>Name:</b> OR241: ISTHMUS SLOUGH, EAST APPROACH BR #01132F		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15846</span>	
<b>Hwy/St:</b> COOS RIVER					
<b>Route:</b> OR-241	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>
					<b>Share:</b>
					<b>3rd Fund:</b>
					<b>Share:</b>
					<b>Prior Yr:</b>
					<b>Share:</b>
<b>Milepoints:</b> 0.50 to 0.60	Planning:	\$0			
	Design:	\$563,000	2008		
<b>ACT/AREA:</b>	Land Purchase:	\$94,000	2009		
SWACT	Utility Reloc:	\$261,000	2009		
<b>MPO:</b> Non-MPO	Construction:	\$6,245,000	2010		
	Other:	\$0			
<b>Description:</b>	<b>Total:</b>	<b>\$7,163,000</b>		<b>Status:</b> Const. scheduled to begin in 2010	<b>Work type:</b> <u>Bridge</u>

REPLACE EAST APPROACH OF BRIDGE #01132F

<b>Name:</b> OR42: SANDY CREEK BRIDGE #00482B		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15839</span>	
<b>Hwy/St:</b> COOS BAY-ROSEBURG					
<b>Route:</b> OR-42	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>
					<b>Share:</b>
					<b>3rd Fund:</b>
					<b>Share:</b>
					<b>Prior Yr:</b>
					<b>Share:</b>
<b>Milepoints:</b> 37.30 to 37.40	Planning:	\$0			
	Design:	\$45,000	2008		
<b>ACT/AREA:</b>	Land Purchase:	\$0			
SWACT	Utility Reloc:	\$0			
<b>MPO:</b> Non-MPO	Construction:	\$503,000	2010		
	Other:	\$0			
<b>Description:</b>	<b>Total:</b>	<b>\$548,000</b>		<b>Status:</b> Const. scheduled to begin in 2010	<b>Work type:</b> <u>Bridge</u>

REPAIR BRIDGE #00482B

<b>Name:</b> OR42: MIDDLE FORK COQUILLE RIVER BRIDGE #09186		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15841</span>	
<b>Hwy/St:</b> COOS BAY-ROSEBURG					
<b>Route:</b> OR-42	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>
					<b>Share:</b>
					<b>3rd Fund:</b>
					<b>Share:</b>
					<b>Prior Yr:</b>
					<b>Share:</b>
<b>Milepoints:</b> 40.70 to 40.80	Planning:	\$0			
	Design:	\$47,000	2008		
<b>ACT/AREA:</b>	Land Purchase:	\$0			
SWACT	Utility Reloc:	\$0			
<b>MPO:</b> Non-MPO	Construction:	\$684,000	2010		
	Other:	\$0			
<b>Description:</b>	<b>Total:</b>	<b>\$731,000</b>		<b>Status:</b> Const. scheduled to begin in 2010	<b>Work type:</b> <u>Bridge</u>

DECK OVERLAY, BRIDGE #09186

<b>Name:</b> OR42: BEAVER CR-MID FORK COQUILLE R-BUNDLE 405		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14225</span>	
<b>Hwy/St:</b> COOS BAY-ROSEBURG					
<b>Route:</b> OR-42	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>
					<b>Share:</b>
					<b>3rd Fund:</b>
					<b>Share:</b>
					<b>Prior Yr:</b>
					<b>Share:</b>
<b>Milepoints:</b> 5.40 to 53.20	Planning:	\$0			
	Design:	\$2,994,000	2006		
<b>ACT/AREA:</b>	Land Purchase:	\$77,000	2008		
SWACT	Utility Reloc:	\$0			
<b>MPO:</b> Non-MPO	Construction:	\$8,606,000	2010	OTIA III	\$8,606,000
	Other:	\$0			
<b>Description:</b>	<b>Total:</b>	<b>\$11,677,000</b>		<b>Status:</b> Const. scheduled to begin in 2010	<b>Work type:</b> <u>Bridge</u>

REPAIR BRS #03173A, 08843, 08830, 08876, 03212A, 08842, 0559B

<b>Name:</b> OR42: MIDDLE FORK COQUILLE RIVER BRIDGE #09185		<b>Applicant:</b> ODOT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15840</span>	
<b>Hwy/St:</b> COOS BAY-ROSEBURG					
<b>Route:</b> OR-42	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>
					<b>Share:</b>
					<b>3rd Fund:</b>
					<b>Share:</b>
					<b>Prior Yr:</b>
					<b>Share:</b>
<b>Milepoints:</b> 40.50 to 40.60	Planning:	\$0			
	Design:	\$46,000	2008		
<b>ACT/AREA:</b>	Land Purchase:	\$0			
SWACT	Utility Reloc:	\$0			
<b>MPO:</b> Non-MPO	Construction:	\$564,000	2010		
	Other:	\$0			
<b>Description:</b>	<b>Total:</b>	<b>\$610,000</b>		<b>Status:</b> Const. scheduled to begin in 2010	<b>Work type:</b> <u>Bridge</u>

DECK OVERLAY, BRIDGE #09185

## COOS COUNTY

<b>Name:</b> US101: MCCULLOUGH BRIDGE TO FIR AVE PAVING		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15013</span>					
<b>Hwy/St:</b> OREGON COAST											
<b>Route:</b> US-101		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
234.48 to 237.78	Design:	\$180,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$594,000	2009								
SWACT	Utility Reloc:	\$50,000	2010	NHS	\$44,865						
<b>MPO:</b>	Construction:	\$2,570,000	2011	NHS	\$2,306,061						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$3,394,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Pavement Preservation				
GRIND/INLAY PAVEMENT											

<b>Name:</b> US101: TUGMAN STATE PARK - SPINREEL RD. PAVING		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16199</span>					
<b>Hwy/St:</b> OREGON COAST											
<b>Route:</b> US-101		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
221.26 to 224.40	Design:	\$182,000	2010	NHS	\$163,309						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,277,000	2012	NHS	\$2,043,152						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$2,459,000</u>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Pavement Preservation				
GRIND/INLAY AND OVERLAY PAVEMENT											

<b>Name:</b> US101: DAVIS SLOUGH - 2ND STREET (BANDON) PAVING		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16201</span>					
<b>Hwy/St:</b> OREGON COAST											
<b>Route:</b> US-101		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
244.92 to 261.20	Design:	\$585,000	2011	NHS	\$524,921						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$1,000	2012	NHS	\$897						
<b>MPO:</b>	Construction:	\$7,350,000	2013	NHS	\$6,595,155						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$7,936,000</u>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Pavement Preservation				
GRIND/INLAY AND OVERLAY PAVEMENT											

<b>Name:</b> US101: NORTH BEND SB COUplet SAFETY IMPROVEMENTS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16209</span>					
<b>Hwy/St:</b> OREGON COAST											
<b>Route:</b> US-101		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
235.10 to 235.60	Design:	\$184,000	2010	HSIP	\$169,685						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$6,000	2011	HSIP	\$5,533						
<b>MPO:</b>	Construction:	\$1,323,000	2012	HSIP	\$1,220,071						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,513,000</u>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Safety				
ADJUST LANES AND ADD OVERHEAD SIGNING; RECONFIGURE SB SIGNAL AT VIRGINIA											

<b>Name:</b> US101/OR240:COQUILLE R(BULLARDS)&SOUTH SL BR PAINT		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15820</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$5,662,000	2010					STP	\$2,032,205	HBP	\$3,149,918
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$5,662,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Bridge				
PAINT BRIDGES 07020 & 01940G											

# COOS COUNTY

**Name:** NORTH BANK LN: BEAVER CREEK BRIDGE #08926      **Applicant:** COOS COUNTY      **Key:** 16047

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:									
<b>Milepoints:</b>	\$0									
0.72 to 0.00	Design:	\$733,000	2012	HBP	\$657,721					
<b>ACT/AREA:</b>	Land Purchase:	\$24,000	2012	HBP	\$21,535					
SWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$5,331,000	2013	HBP	\$4,783,506					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<u>\$6,088,000</u>								

**Status:** Const. scheduled to begin in 2013      **Work type:** Bridge

REPLACE BRIDGE #08926

**Name:** LAMPA LN: FISHTRAP CREEK (ROBISON) BR #15409      **Applicant:** COOS COUNTY      **Key:** 16046

**Hwy/St:**      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:									
<b>Milepoints:</b>	\$0									
5.79 to 0.00	Design:	\$133,000	2012	HBP	\$119,341					
<b>ACT/AREA:</b>	Land Purchase:	\$35,000	2012	HBP	\$31,406					
SWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$649,000	2013	HBP	\$582,348					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<u>\$817,000</u>								

**Status:** Const. scheduled to begin in 2013      **Work type:** Bridge

REPLACE BRIDGE #15409

**Name:** POWERS-AGNESS HWY: BURMA SLIDE SEC (MP4.4-8.4)      **Applicant:** FLHP      **Key:** 13933

**Hwy/St:** POWERS      **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:									
<b>Milepoints:</b>	\$0									
4.40 to 8.40	Design:	\$1,455,000	2008							
<b>ACT/AREA:</b>	Land Purchase:	\$767,000	2009							
SWACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$21,670,000	2010	FLHP	\$21,670,000					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<u>\$23,892,000</u>								

**Status:** Const. scheduled to begin in 2010      **Work type:** Modernization

SLIDE STABILIZATION, GR, DR, BS, PV

**CURRY COUNTY**

**Name:** US 101: GOLD BEACH SIGNAL UPGRADES **Applicant:** ODOT **Key:** 16212  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 328.48 to 329.01 Design: \$260,000 2009  
**ACT/AREA:** Land Purchase: \$310,000 2010 STP \$278,163  
 SWACT Utility Reloc: \$295,000 2011 STP \$264,704  
**MPO:** Construction: \$1,984,000 2012 STP \$1,780,243  
 Non-MPO Other: \$0  
**Description:** **Total:** \$2,849,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
 UPGRADE OLD SIGNALS AND ILLUMINATION IN SOUTH COAST

**Name:** US101: CHRISTMAS TREE TO FRANKPORT S. SLIDE REPAIR **Applicant:** ODOT **Key:** 16216  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 314.60 to 314.76 Design: \$109,000 2010 STP \$97,806  
**ACT/AREA:** Land Purchase: \$17,000 2011 STP \$15,254  
 SWACT Utility Reloc: \$0  
**MPO:** Construction: \$1,980,000 2013 STP \$1,776,654  
 Non-MPO Other: \$0  
**Description:** **Total:** \$2,106,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Operations  
 REPAIR SLIDE

**Name:** US 101: TUTTLE CREEK CULVERT **Applicant:** ODOT **Key:** 12708  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 359.13 to 359.13 Design: \$220,000 2006  
**ACT/AREA:** Land Purchase: \$0  
 SWACT Utility Reloc: \$0  
**MPO:** Construction: \$700,000 2010 STATE \$105,000 STP \$533,894  
 Non-MPO Other: \$0  
**Description:** **Total:** \$920,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
 REPAIR/REPLACE CULVERT

**Name:** US101:KOBERNIK SLIDE COMPLEX REPAIR UNIT 2 **Applicant:** ODOT **Key:** 15278  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 304.30 to 305.50 Design: \$200,000 2008  
**ACT/AREA:** Land Purchase: \$50,000 2008  
 SWACT Utility Reloc: \$0  
**MPO:** Construction: \$2,016,000 2010 STP \$1,808,957  
 Non-MPO Other: \$0  
**Description:** **Total:** \$2,266,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
 SLIDE REPAIR

**Name:** US 101: BETHEL CREEK TO WILLOW CREEK PAVING **Applicant:** ODOT **Key:** 15012  
**Hwy/St:** OREGON COAST  
**Route:** US-101 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 284.80 to 289.90 Design: \$149,000 2009  
**ACT/AREA:** Land Purchase: \$10,000 2010 NHS \$8,973  
 SWACT Utility Reloc: \$1,000 2010 NHS \$897  
**MPO:** Construction: \$1,840,000 2011 NHS \$1,651,032  
 Non-MPO Other: \$0  
**Description:** **Total:** \$2,000,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Pavement Preservation  
 GRIND/INLAY AND OVERLAY PAVEMENT



**CURRY COUNTY**

**Name:** US101: PANORAMA DR - THOMAS CR PRESERVATION

**Applicant:** ODOT

**Key:** 15788

**Hwy/St:** OREGON COAST

**Route:** US-101

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0									
330.00 to 347.69	Design:	\$249,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$20,000	2009								
SWACT	Utility Reloc:	\$2,000	2009								
<b>MPO:</b>	Construction:	\$7,630,000	2010	NHS	\$6,846,399						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$7,901,000</b>									

**Status:** Const. scheduled to begin in 2010

**Work type:** Pavement Preservation

GRIND/INLAY & OVERLAY PAVEMENT

**DOUGLAS COUNTY**

**Name:** I-5:DEL RIO RD/WINCHESTER INTERCHANGE - BUNDLE 357      **Applicant:** ODOT      **Key:** 15186  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 129.07 to 129.85  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** INTERCHANGE IMPROVEMENTS

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0									
	\$4,381,000	2007								
	\$11,276,000	2008								
	\$500,000	2008								
	\$34,008,000	2010	OTIA III	\$20,404,800	EARMK	\$5,492,768	OTHER	\$7,141,680	STP	\$305,154
	\$0									
<b>Total:</b>	<b>\$50,165,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Bridge  
**Work type 2:** Modernization

**Name:** VARIABLE MESSAGE SIGN @ MP 170 SOUTHBOUND      **Applicant:** ODOT      **Key:** 14984  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 170.00 to 170.20  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** INSTALL NEW VARIABLE MESSAGE SIGN

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0									
	\$80,000	2008								
	\$50,000	2009								
	\$0									
	\$370,000	2010	STP	\$332,001						
	\$0									
<b>Total:</b>	<b>\$500,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations

**Name:** I-5: N OAKLAND INTCHGE-SUTHERLIN INTCHGE SEC      **Applicant:** ODOT      **Key:** 15138  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 136.66 to 140.58  
**ACT/AREA:** RVACT  
**MPO:** Non-MPO  
**Description:** GRIND/INLAY OVERLAY PAVEMENT

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0									
	\$330,000	2009								
	\$0									
	\$0									
	\$5,640,000	2011	IM	\$5,201,208						
	\$0									
<b>Total:</b>	<b>\$5,970,000</b>									

**Status:** Const. scheduled to begin in 2011      **Work type:** Pavement Preservation

**Name:** I-5: AZALEA-GLENDALE NB      **Applicant:** ODOT      **Key:** 15137  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 81.40 to 89.60  
**ACT/AREA:** RVACT  
**MPO:** Non-MPO  
**Description:** GRIND/INLAY OVERLAY PAVEMENT

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0									
	\$310,000	2010	IM	\$285,882						
	\$0									
	\$0									
	\$5,060,000	2012	IM	\$4,666,332						
	\$0									
<b>Total:</b>	<b>\$5,370,000</b>									

**Status:** Const. scheduled to begin in 2012      **Work type:** Pavement Preservation

**Name:** I-5: ELKHEAD - ANLAUF      **Applicant:** ODOT      **Key:** 16269  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 158.88 to 162.20  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** INTERSTATE MAINTENANCE PAVEMENT PRESERVATION

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0									
	\$300,000	2010	IM	\$276,660						
	\$0									
	\$0									
	\$12,334,000	2013	IM	\$11,374,415						
	\$0									
<b>Total:</b>	<b>\$12,634,000</b>									

**Status:** Const. scheduled to begin in 2013      **Work type:** Pavement Preservation

## DOUGLAS COUNTY

**Name:** I-5: ELKHEAD RD INTCHGE-RICE HILL INTCHGE NB SEC      **Applicant:** ODOT      **Key:** 15139  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 147.87 to 154.88  
**ACT/AREA:** RVACT  
**MPO:** Non-MPO  
**Description:** GRIND/INLAY OVERLAY PAVEMENT NORTHBOUND ONLY

	Planning:	Design:	Land Purchase:	Utility Reloc:	Construction:	Other:	Total:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0															
	\$300,000	2009														
	\$0															
	\$0															
	\$5,160,000	2013	IM	\$4,758,552												
	\$0															
	<b>Total:</b>		\$5,460,000		<b>Status:</b> Const. scheduled to begin in 2013		<b>Work type:</b> Pavement Preservation									

**Name:** I-5: SUTHERLIN HILL TRUCK CLIMBING LANE      **Applicant:** ODOT      **Key:** 14992  
**Hwy/St:** PACIFIC  
**Route:** I-5  
**Milepoints:** 138.00 to 140.00  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** CONSTRUCT TRUCK CLIMBING LANE

	Planning:	Design:	Land Purchase:	Utility Reloc:	Construction:	Other:	Total:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0															
	\$0															
	\$25,000	2008														
	\$0															
	\$825,000	2011	HSIP	\$760,815												
	\$0															
	<b>Total:</b>		\$850,000		<b>Status:</b> Const. scheduled to begin in 2011		<b>Work type:</b> Safety									

**Name:** OR 38: CHARLOTTE CR - UMPQUA RIVER PAVING      **Applicant:** ODOT      **Key:** 16202  
**Hwy/St:** UMPQUA  
**Route:** OR-38  
**Milepoints:** 10.67 to 16.35  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** GRIND/INLAY AND OVERLAY PAVEMENT

	Planning:	Design:	Land Purchase:	Utility Reloc:	Construction:	Other:	Total:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0															
	\$180,000	2011	NHS	\$161,514												
	\$0															
	\$0															
	\$2,253,000	2013	NHS	\$2,021,617												
	\$0															
	<b>Total:</b>		\$2,433,000		<b>Status:</b> Const. scheduled to begin in 2013		<b>Work type:</b> Pavement Preservation									

**Name:** OR 38: SCOTTS CR - ELKTON SLIDE PAVING      **Applicant:** ODOT      **Key:** 16203  
**Hwy/St:** UMPQUA  
**Route:** OR-38  
**Milepoints:** 26.60 to 32.15  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** GRIND/INLAY AND OVERLAY PAVEMENT

	Planning:	Design:	Land Purchase:	Utility Reloc:	Construction:	Other:	Total:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0															
	\$272,000	2010	NHS	\$244,066												
	\$0															
	\$0															
	\$3,426,000	2012	NHS	\$3,074,150												
	\$0															
	<b>Total:</b>		\$3,698,000		<b>Status:</b> Const. scheduled to begin in 2012		<b>Work type:</b> Pavement Preservation									

**Name:** OR38: SCOTTSBURG-WELLS CR CURVE REALIGNMENT      **Applicant:** ODOT      **Key:** 16207  
**Hwy/St:** UMPQUA  
**Route:** OR-38  
**Milepoints:** 17.85 to 18.15  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** INSTALL GUARDRAIL, CONSTRUCT SOLDIER PILE WALL, ADDRESS MINOR ROCK OUTCROPPING

	Planning:	Design:	Land Purchase:	Utility Reloc:	Construction:	Other:	Total:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
	\$0															
	\$167,000	2010	HSIP	\$154,007												
	\$12,000	2011	HSIP	\$11,066												
	\$0															
	\$1,259,000	2013	HSIP	\$1,161,050												
	\$0															
	<b>Total:</b>		\$1,438,000		<b>Status:</b> Const. scheduled to begin in 2013		<b>Work type:</b> Safety									

## DOUGLAS COUNTY

<b>Name:</b> OR 42 EXPRESSWAY UPGRADE		<b>Applicant:</b> DOUGLAS COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15006</span>					
<b>Hwy/St:</b> COOS BAY-ROSEBURG											
<b>Route:</b> OR-42		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
74.10 to 74.77	Design:	\$150,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$150,000	2009								
SWACT	Utility Reloc:	\$50,000	2009								
<b>MPO:</b>	Construction:	\$850,000	2012	STP	\$579,656	OTHER	\$204,000				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,200,000		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Modernization			
SIGNALIZE ROLLING HILLS ROAD;CLOSE 2 PUB STREETS; CLOSE PRIVATE APPROACHES NEAR SIGNAL.											

<b>Name:</b> OR 42: HOOVER HILL PASSING LANE (WINSTON)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13820</span>					
<b>Hwy/St:</b> COOS BAY-ROSEBURG											
<b>Route:</b> OR-42		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
67.60 to 72.54	Design:	\$230,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$20,000	2009								
SWACT	Utility Reloc:	\$10,000	2009								
<b>MPO:</b>	Construction:	\$2,010,000	2010					HSIP	\$389,261	STP	\$1,424,823
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$2,270,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Operations			
STRAIGHTEN EAST CURVE, IMPROVE PASSING OPPORTUNITIES											

<b>Name:</b> OR 42: HOOVER HILL TO LOOKINGGLASS CREEK PAVING		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13801</span>					
<b>Hwy/St:</b> COOS BAY-ROSEBURG											
<b>Route:</b> OR-42		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
69.43 to 73.20	Design:	\$75,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,060,000	2010					HSIP	\$58,652	NHS	\$894,070
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,135,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Pavement Preservation			
OVERLAY PAVEMENT											
<b>Work type 2:</b> Safety											

<b>Name:</b> OR138: DODGE CREEK BRIDGES #07158 & 07159		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15970</span>					
<b>Hwy/St:</b> ELKTON-SUTHERLIN											
<b>Route:</b> OR-138		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
20.90 to 21.20	Design:	\$560,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$74,000	2009								
SWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$7,358,000	2010							IBP-DISCI	\$6,602,333
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$7,992,000		<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Bridge			
REPLACE BRIDGES #07158 & 07159											

<b>Name:</b> OR 138E: CORRIDOR SOLUTIONS (ROSEBURG)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13996</span>					
<b>Hwy/St:</b> NORTH UMPQUA											
<b>Route:</b> OR-138		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.60	Design:	\$1,400,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$11,100,000	2012	OTHER	\$3,996,000	OTIA III	\$3,774,000	STATE	\$999,000	STATE	\$2,331,000
SWACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$0									
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$12,500,000		<b>Status:</b> Land Purchase 2012				<b>Work type:</b> Modernization			
INCREASES CAPACITY ALONG HWY 138 CORRIDOR AND PROVIDES SAFETY IMPROVEMENTS											
<b>Footnote:</b> OTHER FUNDS FROM CITY OF ROSEBURG											

## DOUGLAS COUNTY

**Name:** OR138: NORTH UMPQUA HWY WIDEN/OVERLAY **Applicant:** FLHP **Key:** 13931  
**Hwy/St:** NORTH UMPQUA  
**Route:** OR-138  
**Milepoints:** 52.80 to 67.20  
**ACT/AREA:** RVACT  
**MPO:** Non-MPO  
**Description:** WIDEN, OVERLAY, GR, DR, BS, PV

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$411,000	2005							
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$18,810,000	2011	FLHP	\$18,810,000					
Other:	\$0								
<b>Total:</b>	<b>\$19,221,000</b>								

**Status:** Const. scheduled to begin in 2011 **Work type:** Special Programs

**Name:** UPPER OLALLA RD: OLALLA CREEK BRIDGE #19C497 **Applicant:** DOUGLAS COUNTY **Key:** 16048  
**Hwy/St:**  
**Route:** --  
**Milepoints:** 4.97 to 0.00  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** REPLACE BRIDGE #19C497

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$409,000	2012	HBP	\$366,996					
Land Purchase:	\$59,000	2012	HBP	\$52,941					
Utility Reloc:	\$0								
Construction:	\$2,976,000	2013	HBP	\$2,670,365					
Other:	\$0								
<b>Total:</b>	<b>\$3,444,000</b>								

**Status:** Const. scheduled to begin in 2013 **Work type:** Bridge

**Name:** CURTIS CREEK BRIDGE #19C510 **Applicant:** DOUGLAS COUNTY **Key:** 14981  
**Hwy/St:**  
**Route:** --  
**Milepoints:** 0.08 to 0.07  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** REPLACE STRUCTURE #19C510

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$237,000	2010	HBP	\$212,660					
Land Purchase:	\$49,000	2010	HBP	\$43,968					
Utility Reloc:	\$0								
Construction:	\$1,703,000	2011	HBP	\$1,528,102					
Other:	\$0								
<b>Total:</b>	<b>\$1,989,000</b>								

**Status:** Const. scheduled to begin in 2011 **Work type:** Bridge

**Name:** DAIRY LOOP RD: LOOKINGGLASS CREEK BRIDGE #19C193 **Applicant:** DOUGLAS COUNTY **Key:** 16049  
**Hwy/St:**  
**Route:** --  
**Milepoints:** 1.18 to 0.00  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** REPLACE BRIDGE #19C193

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$218,000	2012	HBP	\$195,611					
Land Purchase:	\$30,000	2012	HBP	\$26,919					
Utility Reloc:	\$0								
Construction:	\$1,060,000	2013	HBP	\$951,138					
Other:	\$0								
<b>Total:</b>	<b>\$1,308,000</b>								

**Status:** Const. scheduled to begin in 2013 **Work type:** Bridge

**Name:** I-5: GLENDALE - JUMPOFF JOE **Applicant:** ODOT **Key:** 16266  
**Hwy/St:** PACIFIC  
**Route:** --  
**Milepoints:** 67.00 to 81.50  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** INTERSTATE MAINTENANCE PAVEMENT PRESERVATION

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0								
Design:	\$1,456,000	2010	IM	\$1,342,723					
Land Purchase:	\$0								
Utility Reloc:	\$0								
Construction:	\$35,046,000	2012	IM	\$32,319,421					
Other:	\$0								
<b>Total:</b>	<b>\$36,502,000</b>								

**Status:** Const. scheduled to begin in 2012 **Work type:** Pavement Preservation

**DOUGLAS COUNTY**

**Name:** THIELSEN FOREST CCC ERA INTERPRETIVE SITE

**Applicant:** WFLHD

**Key:** 14099

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.00 to 0.00

**ACT/AREA:**

RVACT

**MPO:**

Non-MPO

**Description:**

INSTALL INTREPRETIVE SITE

	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
Planning:	\$0									
Design:	\$16,000	2008								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$114,000	2010	FLHP	\$114,000						
Other:	\$0									
<b>Total:</b>	<b>\$130,000</b>									

**Status:** Const. scheduled to begin in 2010

**Work type:** Special Programs

# JACKSON COUNTY

<b>Name:</b> OR66: NEIL CREEK BRIDGE #00380		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14810</span>					
<b>Hwy/St:</b> GREEN SPRINGS											
<b>Route:</b> OR-66		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 4.16 to 4.36	Planning:	\$0									
	Design:	\$284,000	2008								
<b>ACT/AREA:</b> RVACT	Land Purchase:	\$74,000	2008								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,543,000	2010	HBP	\$1,384,534						
	Other:	\$0									
<b>Description:</b> REPLACE BRIDGE #00380	<b>Total:</b>	<b>\$1,901,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				

<b>Name:</b> OR273: SISKIYOU HWY OVER COR (STEINMAN) BR #03780		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14812</span>					
<b>Hwy/St:</b> SISKIYOU											
<b>Route:</b> OR-273		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 3.53 to 3.73	Planning:	\$0									
	Design:	\$34,000	2008								
<b>ACT/AREA:</b> RVACT	Land Purchase:	\$9,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$186,000	2010	HBP	\$166,898						
	Other:	\$0									
<b>Description:</b> CLEAN & REPAIR CRACKED WALLS; REPAIR SPALLED GIRDERS	<b>Total:</b>	<b>\$229,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				

<b>Name:</b> OR273: SISKIYOU HWY OVER COR (DOLLARHIDE) #03781		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16040</span>					
<b>Hwy/St:</b> SISKIYOU											
<b>Route:</b> OR-273		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 4.69 to 4.71	Planning:	\$0									
	Design:	\$75,000	2010	HBP	\$67,298						
<b>ACT/AREA:</b> RVACT	Land Purchase:	\$9,000	2011	HBP	\$8,076						
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$743,000	2012	HBP	\$666,694						
	Other:	\$0									
<b>Description:</b> REPAIR & CLEAN CRACKED RR ABUTMENT WALLS; REMOVE EXCESS ACWS FROM DECK; BR 03781	<b>Total:</b>	<b>\$827,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Bridge</u>				

<b>Name:</b> EAST PINE ST: I-5 TO PENINGER RD		<b>Applicant:</b> JACKSON COUNTY				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15254</span>					
<b>Hwy/St:</b>											
<b>Route:</b> 0.00 to 0.00		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$83,000	2009								
<b>ACT/AREA:</b> RVACT	Land Purchase:	\$83,000	2010	CMAQ	\$74,476						
	Utility Reloc:	\$0									
<b>MPO:</b> ROGUE VALLEY MP	Construction:	\$386,000	2010	CMAQ	\$346,358						
	Other:	\$0									
<b>Description:</b> ADDING RIGHT TUR LANE WITH SIDEWALKS	<b>Total:</b>	<b>\$552,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Congestion Mgmt</u>				

<b>Name:</b> I5: N ASHLAND INTCHG--GREENSPRINGS - BUNDLE 314		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14641</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$4,173,000	2006								
<b>ACT/AREA:</b> RVACT	Land Purchase:	\$5,700,000	2008								
	Utility Reloc:	\$0									
<b>MPO:</b> ROGUE VALLEY MP	Construction:	\$20,823,000	2010						OTIA III	\$20,823,000	
	Other:	\$0									
<b>Description:</b> REPLACE BR #08745, 08693	<b>Total:</b>	<b>\$30,696,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				

# JACKSON COUNTY

<b>Name:</b> I-5: FERN VALLEY INTERCHANGE, UNIT 2		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">12723</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
24.00 to 24.01	Design:	\$2,138,000	2003								
<b>ACT/AREA:</b>	Land Purchase:	\$2,440,000	2009								
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$34,632,000	2011	OTIA III	\$17,091,411	OTHER	\$2,770,560	EARMK	\$3,729,035	STP-L	\$7,768,823
ROGUE VALLEY MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$39,210,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Modernization</u>				
REBUILD INTERCHANGE TO 5 LANE CROSS SECTION AND IMPROVE ROAD CONNECTIONS IN AREA											

<b>Name:</b> I-5 SISKIYOU PASS WINTER OPERATIONS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16210</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 19.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,346,000	2012	STP	\$1,207,766						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,346,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Operations</u>				
VMS SIGNS, CHAIN UP TURN AROUND											

<b>Name:</b> I-5: EAGLE MILL BR - S ASHLAND		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16268</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
11.45 to 17.30	Design:	\$420,000	2011	IM	\$387,324						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$9,068,000	2013	IM	\$8,362,510						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$9,488,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Pavement Preservation</u>				
INTERSTATE MAINTENANCE PAVEMENT PRESERVATION											

<b>Name:</b> I-5: EXIT 40 KANE CREEK FISH PASSAGE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15023</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
41.00 to 41.20	Design:	\$574,000	2010	STP	\$515,050						
<b>ACT/AREA:</b>	Land Purchase:	\$45,000	2010	STP	\$40,379						
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,417,000	2011	STP	\$1,271,474						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$2,036,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Salmon Restoration</u>				
IMPROVE CULVERT; REPLACE FISH LADDER WITH CHUTE; REPLACE SECOND CULVERT WITH BRIDGE											

<b>Name:</b> OR 62: LINN RD - JCT HWY 271 (SAMS VALLEY)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16205</span>					
<b>Hwy/St:</b> CRATER LAKE											
<b>Route:</b> OR-62		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
10.09 to 13.69	Design:	\$390,000	2011	NHS	\$349,947						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$1,000	2012	NHS	\$897						
<b>MPO:</b>	Construction:	\$2,945,000	2013	NHS	\$2,642,549						
ROGUE VALLEY MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,336,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Pavement Preservation</u>				
GRIND/INLAY AND OVERLAY PAVEMENT											



# JACKSON COUNTY

<b>Name:</b> OR 62: POPLAR - AVE H		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16204</span>					
<b>Hwy/St:</b> CRATER LAKE											
<b>Route:</b> OR-62		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.89 to 7.32	Design:	\$373,000	2010	NHS	\$334,693						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$1,000	2012	NHS	\$897						
<b>MPO:</b>	Construction:	\$4,662,000	2012	NHS	\$4,183,213						
ROGUE VALLEY MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$5,036,000</b>	<b>Status:</b> Const. scheduled to begin in 2012			<b>Work type:</b> <u>Pavement Preservation</u>					
GRIND/INLAY AND OVERLAY PAVEMENT											

<b>Name:</b> OR 62 @ ROLLING HILLS DRIVE & AT BARTON ROAD		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16206</span>					
<b>Hwy/St:</b> CRATER LAKE											
<b>Route:</b> OR-62		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
10.90 to 11.30	Design:	\$98,000	2011	HSIP	\$90,376						
<b>ACT/AREA:</b>	Land Purchase:	\$12,000	2012	HSIP	\$11,066						
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,782,000	2013	HSIP	\$1,643,360						
ROGUE VALLEY MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,892,000</b>	<b>Status:</b> Const. scheduled to begin in 2013			<b>Work type:</b> <u>Safety</u>					
INSTALL TWO WAY CENTER LEFT TURN LANE BETWEEN BARTON AND ROLLING HILLS											

<b>Name:</b> OR 99: RAPP ROAD TO VALLEY VIEW PAVING		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15008</span>					
<b>Hwy/St:</b> ROGUE VALLEY											
<b>Route:</b> OR-99		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
14.50 to 17.20	Design:	\$200,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$50,000	2010	NHS	\$44,865						
<b>MPO:</b>	Construction:	\$1,550,000	2011	NHS	\$1,390,815						
ROGUE VALLEY MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,800,000</b>	<b>Status:</b> Const. scheduled to begin in 2011			<b>Work type:</b> <u>Pavement Preservation</u>					
GRIND/INLAY AND OVERLAY PAVEMENT											

<b>Name:</b> OR 140: WHITE CITY TO MP 8 PAVING		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15009</span>					
<b>Hwy/St:</b> LAKE OF THE WOODS											
<b>Route:</b> OR-140		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 8.00	Design:	\$100,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$500,000	2010	NHS	\$448,650						
ROGUE VALLEY MP	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$600,000</b>	<b>Status:</b> Const. scheduled to begin in 2010			<b>Work type:</b> <u>Pavement Preservation</u>					
CHIP SEAL											

<b>Name:</b> OR234: ROGUE RIVER (DODGE) BRIDGE #01245B		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14811</span>					
<b>Hwy/St:</b> SAMS VALLEY											
<b>Route:</b> OR-234		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
15.91 to 16.11	Design:	\$73,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$19,000	2009								
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$398,000	2010	HBP	\$357,125						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$490,000</b>	<b>Status:</b> Const. scheduled to begin in 2010			<b>Work type:</b> <u>Bridge</u>					
STRENGTHEN CRACKED BEAMS; REPAIR CRACKED CAPS; RAIL RETROFIT											

# JACKSON COUNTY

**Name:** OR 238 @ NORTH ROSS SIGNALIZATION **Applicant:** ODOT **Key:** 14985  
**Hwy/St:** JACKSONVILLE  
**Route:** OR-238 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 37.20 to 37.74 Design: \$0  
**ACT/AREA:** Land Purchase: \$25,000 2009  
 RVACT Utility Reloc: \$0  
**MPO:** Construction: \$150,000 2010 STP \$134,595  
 ROGUE VALLEY MP Other: \$0  
**Description:** **Total:** \$175,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
 INSTALL NEW TRAFFIC SIGNAL

**Name:** TDM RIDESHARE IN 2011 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT **Key:** 15016  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 RVACT Utility Reloc: \$0  
**MPO:** Construction: \$0  
 ROGUE VALLEY MP Other: \$150,000 2011 STP \$134,595  
**Description:** **Total:** \$150,000 **Status:** Non-Construction Project 2011 **Work type:** Operations  
 TDM RIDESHARE STAFF

**Name:** TDM RIDESHARE IN 2010 **Applicant:** ROGUE VALLEY TRANSIT DISTRICT **Key:** 15015  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
 RVACT Utility Reloc: \$0  
**MPO:** Construction: \$0  
 ROGUE VALLEY MP Other: \$150,000 2010 STP \$134,595  
**Description:** **Total:** \$150,000 **Status:** Non-Construction Project 2010 **Work type:** Operations  
 TDM RIDESHARE STAFF

**Name:** MILL CR DR: N FORK ROGUE RIVER BRIDGE #29C281 **Applicant:** JACKSON COUNTY **Key:** 16045  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 5.75 to 0.00 Design: \$284,000 2012 HBP \$254,833  
**ACT/AREA:** Land Purchase: \$18,000 2012 HBP \$16,151  
 RVACT Utility Reloc: \$0  
**MPO:** Construction: \$1,378,000 2013 HBP \$1,236,479  
 Non-MPO Other: \$0  
**Description:** **Total:** \$1,680,000 **Status:** Const. scheduled to begin in 2013 **Work type:** Bridge  
 REHAB BRIDGE #29C281

**Name:** BEAR CREEK/FERN VALLEY BRIDGE (BR # 07401) **Applicant:** JACKSON COUNTY **Key:** 13015  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$428,000 2008  
**ACT/AREA:** Land Purchase: \$100,000 2008  
 RVACT Utility Reloc: \$0  
**MPO:** Construction: \$3,236,000 2010 HBP \$348,440 HBP \$2,555,223  
 ROGUE VALLEY MP Other: \$0  
**Description:** **Total:** \$3,764,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Bridge  
 REPLACE STRUCTURE

# JACKSON COUNTY

**Name:** MEDFORD STREET SWEEPER REPLACEMENT **Applicant:** CITY OF MEDFORD **Key:** 15691

**Hwy/St:**

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
Construction:	\$0									
MPO: ROGUE VALLEY MP Other:	\$226,000	2010	CMAQ	\$202,790						
<b>Description:</b> Total:	<b>\$226,000</b>			<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> Congestion Mgmt		

PURCHASE CNG STREET SWEEPER FOR CITY STREETS

**Name:** CRATER LAKE AVE & JACKSON ST ALLEY PAVING **Applicant:** CITY OF MEDFORD **Key:** 15692

**Hwy/St:**

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
Construction:	\$1,047,000	2011	CMAQ	\$939,473						
MPO: ROGUE VALLEY MP Other:	\$0									
<b>Description:</b> Total:	<b>\$1,047,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Congestion Mgmt		

PAVE AND IMPROVE ALLEYS

**Name:** JACKSON COUNTY STREET SWEEPER REPLACEMENT PURCHASE **Applicant:** JACKSON COUNTY **Key:** 15667

**Hwy/St:**

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
Construction:	\$0									
MPO: ROGUE VALLEY MP Other:	\$170,000	2010	CMAQ	\$152,541						
<b>Description:</b> Total:	<b>\$170,000</b>			<b>Status:</b> Non-Construction Project 2010				<b>Work type:</b> Congestion Mgmt		

PURCHASE OF SUPPORT VEHICLES

**Name:** RVTD ON-BOARD DIAGNOSTIC SYSTEM - ITS **Applicant:** ROGUE VALLEY TRANSIT DISTRICT **Key:** 15666

**Hwy/St:**

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
Construction:	\$0									
MPO: ROGUE VALLEY MP Other:	\$110,000	2011	CMAQ	\$98,703						
<b>Description:</b> Total:	<b>\$110,000</b>			<b>Status:</b> Non-Construction Project 2011				<b>Work type:</b> Congestion Mgmt		

ON-BOARD DIAGNOSTIC SYSTEM FOR TRANSIT

**Name:** MEDFORD ALTERNATIVE FUELING STATION **Applicant:** CITY OF MEDFORD **Key:** 15693

**Hwy/St:**

**Route:** --

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Milepoints: 0.00 to 0.00 Design:	\$0									
ACT/AREA: Land Purchase:	\$0									
RVACT Utility Reloc:	\$0									
Construction:	\$500,000	2011	CMAQ	\$448,650						
MPO: ROGUE VALLEY MP Other:	\$0									
<b>Description:</b> Total:	<b>\$500,000</b>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Congestion Mgmt		

CONSTRUCT FUELING STATION FOR CITY VEHICLES POWERED BY CNG AND/OR BIO-DIESEL

# JACKSON COUNTY

<b>Name:</b> ROGUE RIVER GRWY TRAIL: VALLEY-OF-THE-ROGUE SECTION		<b>Applicant:</b> OREGON PARKS & REC DEPT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15483</span>								
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --		Planning:		\$0								
<b>Milepoints:</b> 0.00 to 0.00		Design:		\$106,000	2009							
<b>ACT/AREA:</b>		Land Purchase:		\$0								
RVACT		Utility Reloc:		\$0								
<b>MPO:</b>		Construction:		\$863,000	2011	ENHANC	\$704,677	OTHER	\$77,670			
Non-MPO		Other:		\$0								
<b>Description:</b>		<b>Total:</b>		\$969,000		<b>Status:</b> Const. scheduled to begin in 2011		<b>Work type:</b> Enhancement				
ENHANCEMENT PROJECT												

<b>Name:</b> BEAR CREEK GREENWAY TR: SEVEN OAKS IC - UPTON RD		<b>Applicant:</b> JACKSON COUNTY		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15482</span>								
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --		Planning:		\$0								
<b>Milepoints:</b> 0.00 to 0.00		Design:		\$0								
<b>ACT/AREA:</b>		Land Purchase:		\$3,000	2009							
RVACT		Utility Reloc:		\$0								
<b>MPO:</b>		Construction:		\$789,000	2010	ENHANC	\$707,970					
ROGUE VALLEY MP		Other:		\$0								
<b>Description:</b>		<b>Total:</b>		\$792,000		<b>Status:</b> Const. scheduled to begin in 2010		<b>Work type:</b> Enhancement				
ENHANCEMENT PROJECT												

<b>Name:</b> EAST MAIN ST RAILROAD CROSSING		<b>Applicant:</b> CITY OF ASHLAND		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15255</span>								
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --		Planning:		\$0								
<b>Milepoints:</b> 0.00 to 0.00		Design:		\$177,000	2009							
<b>ACT/AREA:</b>		Land Purchase:		\$177,000	2009							
RVACT		Utility Reloc:		\$0								
<b>MPO:</b>		Construction:		\$825,000	2011	STP-L	\$740,273					
ROGUE VALLEY MP		Other:		\$0								
<b>Description:</b>		<b>Total:</b>		\$1,179,000		<b>Status:</b> Const. scheduled to begin in 2011		<b>Work type:</b> Modernization				
R/R X-ING IMPROVEMENTS, SURFACE IMPROVEMENTS												

<b>Name:</b> WEST VALLEY VIEW MASTER PLAN		<b>Applicant:</b> CITY OF TALENT		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15258</span>								
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --		Planning:		\$0								
<b>Milepoints:</b> 0.00 to 0.00		Design:		\$400,000	2008							
<b>ACT/AREA:</b>		Land Purchase:		\$400,000	2008							
RVACT		Utility Reloc:		\$0								
<b>MPO:</b>		Construction:		\$1,000,000	2010	STP-L	\$897,300					
ROGUE VALLEY MP		Other:		\$1,000,000	2011	STP-L	\$897,300					
<b>Description:</b>		<b>Total:</b>		\$2,800,000		<b>Status:</b> Const. scheduled to begin in 2010		<b>Work type:</b> Modernization				
URBAN UPGRADE WITH BIKE LANES AND SIDEWALKS												

<b>Name:</b> TDM RIDESHARE IN 2012		<b>Applicant:</b> RVTD		<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16214</span>								
<b>Hwy/St:</b>		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --		Planning:		\$0								
<b>Milepoints:</b> 0.00 to 0.00		Design:		\$0								
<b>ACT/AREA:</b>		Land Purchase:		\$0								
RVACT		Utility Reloc:		\$0								
<b>MPO:</b>		Construction:		\$0								
ROGUE VALLEY MP		Other:		\$75,000	2012	STP	\$67,298					
<b>Description:</b>		<b>Total:</b>		\$75,000		<b>Status:</b> Non-Construction Project 2012		<b>Work type:</b> Operations				
TRANSPORTATION DEMAND MANAGEMENT @ RVTD												

# JACKSON COUNTY

**Name:** TDM RIDESHARE IN 2013 **Applicant:** RVRTD **Key:** 16215

**Hwy/St:** **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:									
<b>ACT/AREA:</b>	Land Purchase:									
RVACT	Utility Reloc:									
<b>MPO:</b>	Construction:									
ROGUE VALLEY MP	Other:	\$75,000	2013	STP	\$67,298					
<b>Description:</b>	<b>Total:</b>	\$75,000			<b>Status:</b> Non-Construction Project 2013		<b>Work type:</b> Operations			

TRANSPORTATION DEMAND MANAGEMENT @ RVRTD

**Name:** PLAZA AV: NEZLA AV TO VERDA ST **Applicant:** CITY OF ASHLAND **Key:** 15694

**Hwy/St:** **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:									
<b>ACT/AREA:</b>	Land Purchase:									
RVACT	Utility Reloc:									
<b>MPO:</b>	Construction:	\$546,000	2011	CMAQ	\$489,926					
ROGUE VALLEY MP	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$546,000			<b>Status:</b> Const. scheduled to begin in 2011		<b>Work type:</b> Pavement Preservation			

PAVE AND IMPROVE

**Name:** OAK ST:SECOND-THIRD & FIRST ST:MANZANITA-LAUREL **Applicant:** CITY OF CENTRAL POINT **Key:** 15695

**Hwy/St:** **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:									
<b>ACT/AREA:</b>	Land Purchase:									
RVACT	Utility Reloc:									
<b>MPO:</b>	Construction:	\$717,000	2010	CMAQ	\$643,364					
ROGUE VALLEY MP	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$717,000			<b>Status:</b> Const. scheduled to begin in 2010		<b>Work type:</b> Pavement Preservation			

PAVE AND IMPROVE ALLEYS AND PARKING FACILITIES

**Name:** JACKSONVILLE STREET SWEEPER PURCHASE **Applicant:** CITY OF JACKSONVILLE **Key:** 15696

**Hwy/St:** VARIOUS HIGHWAYS **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:									
<b>ACT/AREA:</b>	Land Purchase:									
RVACT	Utility Reloc:									
<b>MPO:</b>	Construction:	\$0								
ROGUE VALLEY MP	Other:	\$170,000	2010	CMAQ	\$152,541					
<b>Description:</b>	<b>Total:</b>	\$170,000			<b>Status:</b> Non-Construction Project 2010		<b>Work type:</b> Pavement Preservation			

PURCHASE STREET SWEEPER FOR CITY STREETS

**Name:** PEACHY RD: WALKER TO HILLVIEW **Applicant:** JACKSON COUNTY **Key:** 15702

**Hwy/St:** VARIOUS HIGHWAYS **Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Route:** --

	Planning:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:									
<b>ACT/AREA:</b>	Land Purchase:									
RVACT	Utility Reloc:									
<b>MPO:</b>	Construction:	\$400,000	2011	CMAQ	\$358,920					
ROGUE VALLEY MP	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$400,000			<b>Status:</b> Const. scheduled to begin in 2011		<b>Work type:</b> Pavement Preservation			

PAVE AND IMPROVE

# JACKSON COUNTY

**Name:** STP (MPO SHARE) TRANSFER FY2010

**Applicant:** ROGUE VALLEY TRANSIT DISTRICT

**Key:** 15661

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$743,000	2010	STP-U	\$666,694					
ROGUE VALLEY MP	<b>Description:</b>	<b>Total:</b>								

**Status:** Non-Construction Project 2010 **Work type:** Transit Capital

CAPITALIZATION OF MAINTENANCE

**Name:** STP (MPO SHARE) TRANSFER FY2011

**Applicant:** ROGUE VALLEY TRANSIT DISTRICT

**Key:** 15662

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0								
	Design:	\$0								
	Land Purchase:	\$0								
<b>ACT/AREA:</b>	Utility Reloc:	\$0								
RVACT	Construction:	\$0								
<b>MPO:</b>	Other:	\$768,000	2011	STP-U	\$689,126					
ROGUE VALLEY MP	<b>Description:</b>	<b>Total:</b>								

**Status:** Non-Construction Project 2011 **Work type:** Transit Capital

CAPITALIZATION OF MAINTENANCE

## JOSEPHINE COUNTY

<b>Name:</b> I-5 TRUCK CLIMBING LANES		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16213</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
65.00 to 80.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,000	2013	STP	\$1,184	HSIP	\$627				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$2,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Operations</u>				
BUCKET FUND FOR A CLIMBING LANE ON I-5 BETWEEN MP 65 AND MP 80											<b>Work type 2:</b> <u>Safety</u>

<b>Name:</b> I-5 @ MP74 SAFETY IMPROVEMENTS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13777</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$100,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,100,000	2010	HEP	\$990,000						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,200,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Safety</u>				
REPLACE PAVING, SUPERELEVATION & DRAINAGE											

<b>Name:</b> I-5 TRUCK CLIMBING LANES: SEXTON TO STAGE PASS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14990</span>					
<b>Hwy/St:</b> PACIFIC											
<b>Route:</b> I-5		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
60.00 to 80.00	Design:	\$225,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$75,000	2009								
RVACT	Utility Reloc:	\$100,000	2009								
<b>MPO:</b>	Construction:	\$1,600,000	2011	STP	\$890,122	HSIP	\$560,698				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$2,000,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Safety</u>				
ADD TRUCK CLIMBING LANES FROM SEXTON SUMMIT TO STAGE SUMMIT											<b>Work type 2:</b> <u>Operations</u>

<b>Name:</b> OR 238 @ JAYNES DRIVE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14991</span>					
<b>Hwy/St:</b> JACKSONVILLE											
<b>Route:</b> OR-238		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
4.17 to 4.37	Design:	\$150,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$400,000	2009								
RVACT	Utility Reloc:	\$50,000	2009								
<b>MPO:</b>	Construction:	\$900,000	2011	HSIP	\$829,980						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,500,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Safety</u>				
CONSTRUCT LEFT TURN LANE ON OR 238											

<b>Name:</b> US199:APLEGATE RIVER & BALM SLOUGH (#07958&08043)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16039</span>					
<b>Hwy/St:</b> REDWOOD											
<b>Route:</b> US-199		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
6.80 to 7.02	Design:	\$1,002,000	2011	HBP	\$899,095						
<b>ACT/AREA:</b>	Land Purchase:	\$71,000	2012	HBP	\$63,708						
RVACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$14,091,000	2013	HBP	\$12,643,854						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$15,164,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Bridge</u>				
REPLACE BRIDGE 07958 & ADJOINING CULVERT (08043) ON NEW ALIGNMENT.											

**JOSEPHINE COUNTY**

**Name:** US 199 @ RIVER STREET SIGNALIZATION      **Applicant:** ODOT      **Key:** 14986  
**Hwy/St:** REDWOOD  
**Route:** US-199      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
28.50 to 28.70      Design:      \$100,000    2008  
**ACT/AREA:**      Land Purchase:      \$50,000    2009  
RVACT      Utility Reloc:      \$0  
**MPO:**      Construction:      \$350,000    2011    STP      \$314,055  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$500,000      **Status:** Const. scheduled to begin in 2011      **Work type:** Operations  
INSTALL NEW TRAFFIC SIGNAL

**Name:** ELLIOT CR RD: SLATE CREEK BRIDGE #365505      **Applicant:** JOSEPHINE COUNTY      **Key:** 16050  
**Hwy/St:**  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.04 to 0.00      Design:      \$205,000    2012    HBP      \$183,947  
**ACT/AREA:**      Land Purchase:      \$47,000    2012    HBP      \$42,173  
RVACT      Utility Reloc:      \$0  
**MPO:**      Construction:      \$995,000    2013    HBP      \$892,814  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,247,000      **Status:** Const. scheduled to begin in 2013      **Work type:** Bridge  
REPLACE BRIDGE #365505



**VARIOUS COUNTIES**

**Name:** OR 42: COUNTY LINE CURVES ENVIRONMENTAL ASSESSMENT      **Applicant:** ODOT      **Key:** 13787  
**Hwy/St:** COOS BAY-ROSEBURG  
**Route:** OR-42  
**Milepoints:** 41.00 to 47.00  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** ENVIRONMENTAL ASSESSMENT TO STRAIGHTEN COUNTY LINE CURVES; CONSTRUCT FIRST PHASE.

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$1,500,000	2008								
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$1,000,000	2012	STATE	\$1,000,000						
Other:		\$0									
<b>Total:</b>		<b>\$2,500,000</b>									

**Status:** Const. scheduled to begin in 2012      **Work type:** Modernization

**Name:** US 101 CULVERTS      **Applicant:** ODOT      **Key:** 14989  
**Hwy/St:** OREGON COAST  
**Route:** US-101  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** REPAIR/REPLACE HIGHWAY CULVERTS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$75,000	2009								
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$425,000	2010	STP	\$381,353						
Other:		\$0									
<b>Total:</b>		<b>\$500,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations

**Name:** OR230/OR138:NORTH UMPQUA-UPPER ROGUE B520      **Applicant:** ODOT      **Key:** 14608  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** SWACT  
**MPO:** Non-MPO  
**Description:** REPAIR BRIDGES 02496, 07904, 16861 & REPLACE BRIDGE 03461

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$1,302,000	2008								
Land Purchase:		\$100,000	2008								
Utility Reloc:		\$0									
Construction:		\$12,585,000	2010	OTIA III	\$12,585,000						
Other:		\$0									
<b>Total:</b>		<b>\$13,987,000</b>									

**Status:** Const. scheduled to begin in 2010      **Work type:** Bridge

**Name:** REGION 3 MODERNIZATION PE & RW IN 2012      **Applicant:** ODOT      **Key:** 13848  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** FOR FUTURE MODERNIZATION PROJECTS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$500,000	2012	STP	\$448,650						
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$0									
Other:		\$0									
<b>Total:</b>		<b>\$500,000</b>									

**Status:** Pooled Funding 2012      **Work type:** Modernization

**Name:** REGIONWIDE TRAFFIC SIGNAL UPGRADES      **Applicant:** ODOT      **Key:** 14987  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** VARIOUS  
**MPO:** Non-MPO  
**Description:** UPGRADE TRAFFIC SIGNALS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$150,000	2008								
Land Purchase:		\$100,000	2009								
Utility Reloc:		\$0									
Construction:		\$750,000	2011	STP	\$672,975						
Other:		\$0									
<b>Total:</b>		<b>\$1,000,000</b>									

**Status:** Const. scheduled to begin in 2011      **Work type:** Operations

**VARIOUS COUNTIES**

**Name:** REGION 3 DURABLE STRIPING IN 2012 **Applicant:** ODOT **Key:** 16211  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
RVACT Utility Reloc: \$0  
**MPO:** Construction: \$785,000 2012 STP \$704,381  
Non-MPO Other: \$0  
**Description:** **Total:** \$785,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
DURABLE STRIPING FOR VARIOUS LOCATIONS IN DISTRICT 8

**Name:** REGIONWIDE RWIS-TRAFFIC CAMERAS **Applicant:** ODOT **Key:** 14983  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$40,000 2009  
**ACT/AREA:** Land Purchase: \$10,000 2010 STP \$8,973  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$450,000 2011 STP \$403,785  
Non-MPO Other: \$0  
**Description:** **Total:** \$500,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Operations  
UPGRADE EXISTING CAMERAS/ INSTALL NEW CAMERAS

**Name:** REGION 3 GUARDRAIL **Applicant:** ODOT **Key:** 16208  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
SWACT Utility Reloc: \$0  
**MPO:** Construction: \$500,000 2012 HSIP \$461,100  
Non-MPO Other: \$0  
**Description:** **Total:** \$500,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Safety  
NEW GUARDRAILS; UPGRADE GUARDRAILS

**Name:** REGIONWIDE GUARDRAIL IN 2010 **Applicant:** ODOT **Key:** 14993  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$995,000 2010 HSIP \$917,589  
Non-MPO Other: \$0  
**Description:** **Total:** \$995,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
UPGRADE GUARDRAIL; ADD NEW GUARDRAIL

**Name:** REGIONWIDE DURASTRIPE IN 2010 **Applicant:** ODOT **Key:** 14994  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2010 HSIP \$922,200  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
PERMANANT STRIPING

**VARIOUS COUNTIES**

<b>Name:</b> REGION 3 OPERATIONS PE/RW IN 2012		<b>Applicant:</b> ODOT				<b>Key:</b> 16221					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$270,000	2012	HSIP	\$248,994						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$130,000	2012	HSIP	\$119,886						
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$0									
<b>Description:</b> OPERATIONS PE AND RW IN 2012	<b>Total:</b>	<u>\$400,000</u>			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> Operations		

<b>Name:</b> REGION 3 OPERATIONS PE/RW IN 2013		<b>Applicant:</b> ODOT				<b>Key:</b> 16222					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$270,000	2013	HSIP	\$248,994						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$130,000	2013	HSIP	\$119,886						
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$0									
<b>Description:</b> OPERATIONS PE AND RW IN 2013	<b>Total:</b>	<u>\$400,000</u>			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Operations		

<b>Name:</b> REGION 3 PRESERVATION PE/RW IN 2012		<b>Applicant:</b> ODOT				<b>Key:</b> 16217					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$450,000	2012	NHS	\$403,785						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$50,000	2012	NHS	\$44,865						
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$0									
<b>Description:</b> PRESERVATION PE AND RW IN 2012	<b>Total:</b>	<u>\$500,000</u>			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> Pavement Preservation		

<b>Name:</b> REGION 3 PRESERVATION PE/RW IN 2013		<b>Applicant:</b> ODOT				<b>Key:</b> 16218					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$450,000	2013	NHS	\$403,785						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$50,000	2013	NHS	\$44,865						
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$0									
<b>Description:</b> PRESERVATION PE AND RW IN 2013	<b>Total:</b>	<u>\$500,000</u>			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Pavement Preservation		

<b>Name:</b> REGION 3 SAFETY PE/RW IN 2012		<b>Applicant:</b> ODOT				<b>Key:</b> 16219					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$300,000	2012	HSIP	\$276,660						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$50,000	2012	HSIP	\$46,110						
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$0									
<b>Description:</b> SAFETY PE AND RW IN 2012	<b>Total:</b>	<u>\$350,000</u>			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> Safety		

**VARIOUS COUNTIES**

**Name:** REGION 3 SAFETY PE/RW IN 2013

**Applicant:** ODOT

**Key:** 16220

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

**Milepoints:**  
0.00 to 0.00

**ACT/AREA:**

VARIOUS

**MPO:**  
Non-MPO

**Description:**

SAFETY PE AND RW IN 2013

	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
Planning:	\$0									
Design:	\$300,000	2013	HSIP	\$276,660						
Land Purchase:	\$50,000	2013	HSIP	\$46,110						
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$0									
<b>Total:</b>	<b>\$350,000</b>									

**Status:** Pooled Funding 2013

**Work type:** Safety

## **REGION 4**

Bob Bryant  
Region Manager  
63055 N. Highway 97  
Bend, OR 97708  
(541) 388-6184

Region 4 STIP Contact:  
Kelly Jacobsen  
(541) 388-6393



## CROOK COUNTY

**Name:** OCHOCO FOREST PORTALS

**Applicant:** WESTERN FEDERAL LANDS HWY DIV

**Key:** 14097

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.00 to 0.00

**ACT/AREA:**

COACT

**MPO:**  
Non-MPO

**Description:**

FEDERAL LANDS HIGHWAY PROGRAM PROJECT

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$57,000	2008								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$419,000	2010	FLHP	\$419,000						
Other:	\$0									
<b>Total:</b>	<b>\$476,000</b>									

**Status:** Const. scheduled to begin in 2010

**Work type:** Special Programs

## DESCHUTES COUNTY

**Name:** US97 @ BAKER RD (BEND) VMS (SB) **Applicant:** ODOT **Key:** 16243  
**Hwy/St:** THE DALLES-CALIFORNIA  
**Route:** US97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$50,000 2010 STP \$44,865  
**ACT/AREA:** Land Purchase: \$25,000 2010 STP \$22,433  
 COACT Utility Reloc: \$5,000 2011 STP \$4,487  
**MPO:** Construction: \$470,000 2012 STP \$421,731  
 Non-MPO Other: \$0  
**Description:** **Total:** \$550,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
 INSTALL VEHICLE MONITORING SYSTEM (VMS) FOR SOUTH BOUND US97

**Name:** US20 @ BARCLAY (SISTERS) **Applicant:** ODOT **Key:** 16239  
**Hwy/St:** SANTIAM  
**Route:** US20 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 100.00 to 100.10 Design: \$100,000 2010 STP \$89,730  
**ACT/AREA:** Land Purchase: \$10,000 2010 STP \$8,973  
 COACT Utility Reloc: \$10,000 2012 STP \$8,973  
**MPO:** Construction: \$880,000 2012 STP \$473,774 OTHER \$352,000  
 Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
 INTERSECTION IMPROVEMENT  
**Footnote:** JOINT FUNDED PROJECT WITH CITY OF SISTERS

**Name:** US20: PURCELL - ARNOLD ICE CAVE (BEND) **Applicant:** ODOT **Key:** 14932  
**Hwy/St:** CENTRAL OREGON  
**Route:** US-20 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 2.29 to 12.69 Design: \$217,000 2008  
**ACT/AREA:** Land Purchase: \$0  
 COACT Utility Reloc: \$0  
**MPO:** Construction: \$1,183,000 2010 NHS \$1,061,506  
 BEND MPO Other: \$0  
**Description:** **Total:** \$1,400,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Pavement Preservation  
 PAVEMENT PRESERVATION

**Name:** US97 BEND NORTH CORRIDOR PROJECT: PHASE 1 **Applicant:** ODOT **Key:** 14020  
**Hwy/St:** THE DALLES-CALIFORNIA  
**Route:** US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 134.10 to 134.12 Design: \$4,500,000 2005  
**ACT/AREA:** Land Purchase: \$5,924,000 2011 IM \$5,463,113  
 COACT Utility Reloc: \$0  
**MPO:** Construction: \$0  
 BEND MPO Other: \$0  
**Description:** **Total:** \$10,424,000 **Status:** Land Purchase 2011 **Work type:** Modernization  
 CORRIDOR DEVELOPMENT

**Name:** MURPHY ROAD CORRIDOR: BROOKSWOOD BLVD TO 15TH (BEND) **Applicant:** CITY OF BEND **Key:** 14215  
**Hwy/St:**  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$990,000 2006  
**ACT/AREA:** Land Purchase: \$1,000,000 2007  
 COACT Utility Reloc: \$0  
**MPO:** Construction: \$7,300,000 2011 OTHER \$7,300,000  
 BEND MPO Other: \$0  
**Description:** **Total:** \$9,290,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Modernization  
 VARIOUS IMPROVEMENTS INCLUDING WIDENING, NEW SIGNALS AND BIKE/PED ENHANCEMENTS



**DESCHUTES COUNTY**

**Name:** REED MARKET ROAD: US97 TO 9TH STREET (BEND)

**Applicant:** CITY OF BEND

**Key:** 15757

**Hwy/St:** --

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Route:</b> --	Planning:	\$0								
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$200,000	2009							
<b>ACT/AREA:</b>	Land Purchase:	\$1,000,000	2009							
COACT	Utility Reloc:	\$0								
<b>MPO:</b> BEND MPO	Construction:	\$7,490,000	2010	OTHER	\$7,490,000					
	Other:	\$0								

**Description:** **Total:** \$8,690,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Modernization

WIDENING, BIKE LANES, PEDESTRIAN ENHANCEMENTS, IMPROVE RAILROAD CROSSING

**Name:** EMPIRE AVENUE EXTENSION (BEND)

**Applicant:** CITY OF BEND

**Key:** 14213

**Hwy/St:** VARIOUS HIGHWAYS

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Route:</b> --	Planning:	\$0								
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$400,000	2008							
<b>ACT/AREA:</b>	Land Purchase:	\$600,000	2009							
COACT	Utility Reloc:	\$0								
<b>MPO:</b> BEND MPO	Construction:	\$10,000,000	2010	OTHER	\$10,000,000					
	Other:	\$0								

**Description:** **Total:** \$11,000,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Modernization

EXTEND EMPIRE AVE FROM 18TH TO 27TH ST/BUTLER/ MARKET RD-INTERSEC IMPROV 18TH,PURCELL,27TH

## HOOD RIVER COUNTY

**Name:** HOOD RIVER COUNTY ROCK PURCHASE

**Applicant:** ODOT

**Key:** 16237

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** VAR

Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
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<b>Milepoints:</b>	Planning:	\$0							
0.00 to 0.00	Design:	\$0							
<b>ACT/AREA:</b>	Land Purchase:	\$0							
LJDACT	Utility Reloc:	\$0							
<b>MPO:</b>	Construction:	\$0							
Non-MPO	Other:	\$454,000	2012	STP	\$407,374				
<b>Description:</b>	<u>Total:</u>	<u>\$454,000</u>							

**Status:** Non-Construction Project 2012

**Work type:** Operations

PAYMENT TO COUNTY IN LIEU OF ROCK

## JEFFERSON COUNTY

**Name:** US26 @ GUMWOOD LANE (MADRAS) **Applicant:** ODOT **Key:** 14936  
**Hwy/St:** WARM SPRINGS  
**Route:** US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
110.60 to 111.80	Design:	\$218,000	2008							
<b>ACT/AREA:</b>	Land Purchase:	\$124,000	2009							
COACT	Utility Reloc:	\$36,000	2010	HSIP	\$33,199					
<b>MPO:</b>	Construction:	\$1,401,000	2010	HSIP	\$1,292,002					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$1,779,000								

**Status:** Const. scheduled to begin in 2010 **Work type:** Safety  
 ACCESS MANAGEMENT AT BOTH GUMWOOD INTERSECTIONS, REALIGN & CHANNELIZE COLUMBIA DRIVE

**Name:** US97 @ CHERRY LANE (MADRAS) **Applicant:** ODOT **Key:** 14939  
**Hwy/St:** THE DALLES-CALIFORNIA  
**Route:** US-97 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
89.58 to 89.75	Design:	\$218,000	2008							
<b>ACT/AREA:</b>	Land Purchase:	\$386,000	2009							
COACT	Utility Reloc:	\$37,000	2010	HSIP	\$34,121					
<b>MPO:</b>	Construction:	\$877,000	2010	HSIP	\$808,769					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$1,518,000								

**Status:** Const. scheduled to begin in 2010 **Work type:** Safety  
 REALIGNMENT & CHANNELIZATION

**Name:** CULVER HWY: NORTH UNIT CANAL BRIDGE #31C98 **Applicant:** JEFFERSON COUNTY **Key:** 16051  
**Hwy/St:** --  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
4.00 to 0.00	Design:	\$221,000	2012	HBP	\$198,303					
<b>ACT/AREA:</b>	Land Purchase:	\$35,000	2012	HBP	\$31,406					
COACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$1,070,000	2013	HBP	\$960,111					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$1,326,000								

**Status:** Const. scheduled to begin in 2013 **Work type:** Bridge  
 REPLACE BRIDGE #31C98

**Name:** OR361: A ST - E ST SIDEWALK/STREETSCAPE (CULVER) **Applicant:** CITY OF CULVER **Key:** 15478  
**Hwy/St:** CULVER  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

	Planning:									
<b>Milepoints:</b>	\$0									
0.00 to 0.00	Design:	\$110,000	2008							
<b>ACT/AREA:</b>	Land Purchase:	\$0								
COACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$782,000	2010	ENHANC	\$701,689					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$892,000								

**Status:** Const. scheduled to begin in 2010 **Work type:** Enhancement  
 SIDEWALK/STREETSCAPE ENHANCEMENT PROJECT

## KLAMATH COUNTY

**Name:** OR422: WILLIAMSON RIVER BRIDGE #01959      **Applicant:** ODOT      **Key:** 14836  
**Hwy/St:** CHILOQUIN  
**Route:** OR-422      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
4.47 to 4.67      Design:      \$166,000    2008  
**ACT/AREA:**      Land Purchase:      \$44,000    2008  
SCOACT      Utility Reloc:      \$0  
**MPO:**      Construction:      \$942,000    2010    HBP      \$33,810  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,152,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Bridge  
DECK REPLACEMENT. NEW RAILS.

**Name:** KLAMATH FALLS ADAPTIVE SIGNAL TIMING      **Applicant:** ODOT      **Key:** 16238  
**Hwy/St:** KLAMATH FALLS-MALIN  
**Route:** OR39      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$75,000    2011    STP      \$67,298  
**ACT/AREA:**      Land Purchase:      \$10,000    2011    STP      \$8,973  
SCOACT      Utility Reloc:      \$5,000    2011    STP      \$4,487  
**MPO:**      Construction:      \$761,000    2012    STP      \$682,845  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$851,000      **Status:** Const. scheduled to begin in 2012      **Work type:** Operations  
INSTALL COMMUNICATION INFRASTRUCTURE & SOFTWARE FOR SIGNAL TIMING SYSTEM

**Name:** OR140 @ WASHBURN WAY (KLAMATH FALLS)      **Applicant:** ODOT      **Key:** 16240  
**Hwy/St:** SOUTH KLAMATH FALLS  
**Route:** OR140      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
1.33 to 1.34      Design:      \$45,000    2010    STP      \$40,379  
**ACT/AREA:**      Land Purchase:      \$10,000    2010    STP      \$8,973  
SCOACT      Utility Reloc:      \$5,000    2011    STP      \$4,487  
**MPO:**      Construction:      \$484,000    2012    STP      \$434,293  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$544,000      **Status:** Const. scheduled to begin in 2012      **Work type:** Operations  
INTERSECTION IMPROVEMENT

**Name:** US97: OR31 - CRESCENT SCL , PHASE 2      **Applicant:** ODOT      **Key:** 16249  
**Hwy/St:** THE DALLES-CALIFORNIA  
**Route:** US97      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
169.65 to 185.63      Design:      \$100,000    2008  
**ACT/AREA:**      Land Purchase:      \$10,000    2008  
COACT      Utility Reloc:      \$1,000    2009  
**MPO:**      Construction:      \$977,000    2010    HSIP      \$900,989  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,088,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Safety  
WIDEN SHOULDERS  
**Footnote:** ADD SAFETY ELEMENT TO PRESERVATION WORK IF POSSIBLE

**Name:** OR39: ALAMEDA AVE PARTIAL VIADUCT BRIDGE #06741      **Applicant:** ODOT      **Key:** 14832  
**Hwy/St:** KLAMATH FALLS-MALIN  
**Route:** OR-39      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
5.00 to 5.20      Design:      \$175,000    2008  
**ACT/AREA:**      Land Purchase:      \$46,000    2008  
SCOACT      Utility Reloc:      \$0  
**MPO:**      Construction:      \$1,036,000    2011    STP      \$74,368  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,257,000      **Status:** Const. scheduled to begin in 2011      **Work type:** Bridge  
REPLACE BRIDGE #06741

**KLAMATH COUNTY**

**Name:** OR39: LINK RIVER BRIDGE #01579 (KLAMATH FALLS) **Applicant:** ODOT **Key:** 16104  
**Hwy/St:** KLAMATH FALLS-LAKEVIEW  
**Route:** OR-39 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 0.00 to 0.04	Design:	\$231,000	2011	HBP	\$207,276					
<b>ACT/AREA:</b>	Land Purchase:	\$47,000	2012	HBP	\$42,173					
SCOACT	Utility Reloc:	\$59,000	2012	HBP	\$52,941					
<b>MPO:</b>	Construction:	\$2,164,000	2013	HBP	\$1,941,757					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$2,501,000								

**Status:** Const. scheduled to begin in 2013 **Work type:** Bridge  
 DECK OVERLAY; REPAIR CRACKED SUPERSTRUCTURE & SUBSTRUCTURE BRIDGE 01579

**Name:** OR39: MATNEY - MERRIL N CITY LIMITS **Applicant:** ODOT **Key:** 16200  
**Hwy/St:** KLAMATH FALLS-MALIN  
**Route:** OR-39 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 6.28 to 13.59	Design:	\$629,000	2010	NHS	\$564,402					
<b>ACT/AREA:</b>	Land Purchase:	\$614,000	2011	NHS	\$550,942					
SCOACT	Utility Reloc:	\$63,000	2012	NHS	\$56,530					
<b>MPO:</b>	Construction:	\$5,283,000	2012	NHS	\$4,218,988	HSIP	\$487,198	STP	\$47,404	
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$6,589,000								

**Status:** Const. scheduled to begin in 2012 **Work type:** Pavement Preservation  
**Work type 2:** Safety  
**Work type 3:** Operations  
 PAVEMENT PRESERVATION, T-UP INTERSECTION, ADD RIGHT TURN DECEL LANE

**Name:** OR140: BNSF (DAIRY) BRIDGE REPLACEMENT **Applicant:** ODOT **Key:** 12740  
**Hwy/St:** KLAMATH FALLS-LAKEVIEW  
**Route:** OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 18.29 to 18.49	Design:	\$370,000	2009							
<b>ACT/AREA:</b>	Land Purchase:	\$97,000	2010	HBP	\$87,038					
SCOACT	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$2,012,000	2011	HBP	\$1,805,368					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$2,479,000								

**Status:** Const. scheduled to begin in 2011 **Work type:** Bridge  
 REPLACE BRIDGE #02147

**Name:** OR39 @ GETTLE (KLAMATH FALLS) **Applicant:** ODOT **Key:** 16241  
**Hwy/St:** **Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

Planning:	\$0									
Milepoints: 0.00 to 0.00	Design:	\$44,000	2010	STP	\$39,481					
<b>ACT/AREA:</b>	Land Purchase:	\$5,000	2010	STP	\$4,487					
SCOACT	Utility Reloc:	\$5,000	2011	STP	\$4,487					
<b>MPO:</b>	Construction:	\$479,000	2012	STP	\$429,807					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	\$533,000								

**Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
 INTERSECTION IMPROVEMENT

## LAKE COUNTY

**Name:** OR140: RITTER RD - DEER RUN RD (BLY MTN) **Applicant:** ODOT **Key:** 13828  
**Hwy/St:** KLAMATH FALLS-LAKEVIEW  
**Route:** OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 25.17 to 34.43 Design: \$800,000 2006  
**ACT/AREA:** Land Purchase: \$300,000 2009  
 SCOACT Utility Reloc: \$12,000 2010 STATE \$12,000  
**MPO:** Construction: \$9,000,000 2011 STATE \$2,250,000 OTHER \$1,710,000 FLHP \$5,040,000  
 Non-MPO Other: \$0  
**Description:** **Total:** \$10,112,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Modernization  
 ODOT & COUNTY CONTRIBUTION TO WIDEN, REALIGN CURVES & PRESERVE PAVEMENT PARTNERING W/ FHWA

**Name:** OR140: DREWS GAP - MADDOCK CORNER (LAKEVIEW) **Applicant:** ODOT **Key:** 14929  
**Hwy/St:** KLAMATH FALLS-LAKEVIEW  
**Route:** OR-140 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 81.60 to 91.90 Design: \$218,000 2008  
**ACT/AREA:** Land Purchase: \$0  
 SCOACT Utility Reloc: \$24,000 2010 NHS \$21,535  
**MPO:** Construction: \$3,849,000 2010 NHS \$3,453,708  
 Non-MPO Other: \$0  
**Description:** **Total:** \$4,091,000 **Status:** Advanced from FY 2010 **Work type:** Pavement Preservation  
 PAVEMENT PRESERVATION & UPGRADE GUARDRAIL  
**Footnote:** PROJECT WAS ADVANCED FROM 2010; CONSTRUCTED IN 2007

**SHERMAN COUNTY**

**Name:** I-84: HWY 2 WB & EB OVER UPRR #09213 & 09213A

**Applicant:** ODOT

**Key:** 15847

**Hwy/St:** COLUMBIA RIVER

**Route:** I-84

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Milepoints:**

Planning:	\$0									
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108.97 to 109.07

Design:	\$250,000	2008								
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**ACT/AREA:**

Land Purchase:	\$0									
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LJDACT

Utility Reloc:	\$0									
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**MPO:**

Construction:	\$2,327,000	2011						HBP	\$2,088,017	
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Non-MPO

Other:	\$0									
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**Description:**

<b>Total:</b>	<u>\$2,577,000</u>									
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**Status:** Const. scheduled to begin in 2011

**Work type:** Bridge

DECK OVERLAY & RC END PANELS; BRIDGES 09213 & 09213A

## WASCO COUNTY

<b>Name:</b> OR206: DESCHUTES RIVER BRIDGE #00332		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14817</span>					
<b>Hwy/St:</b> CELILO-WASCO											
<b>Route:</b> OR-206		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
2.76 to 3.08	Design:	\$409,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$2,539,000	2010	HBP	\$182,260					HBP	\$2,095,985
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$2,948,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Bridge</u>				
REPAIR CRACKING IN BEAMS; RETROFIT RAILS; DECK OVERLAY; POST TENSION GIRDERS											

<b>Name:</b> US26: CLACKAMAS COUNTY LINE - WAPINITIA JCT.		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16251</span>					
<b>Hwy/St:</b> WARM SPRINGS											
<b>Route:</b> US26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
62.15 to 71.00	Design:	\$210,000	2010	NHS	\$188,433						
<b>ACT/AREA:</b>	Land Purchase:	\$15,000	2011	NHS	\$13,460						
LJDACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$6,650,000	2012	NHS	\$5,489,681	HSIP	\$490,610				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$6,875,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Pavement Preservation</u>				
PAVEMENT PRESERVATION W/RUMBLE STRIPS & INLAID TAPE											
										<b>Work type 2:</b> <u>Safety</u>	

<b>Name:</b> I-84: ROWENA - US 97 INTCHGE (WEST UNIT)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15142</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
76.45 to 84.31	Design:	\$940,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$15,720,000	2011	IM	\$13,772,135	STP	\$705,278				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$16,660,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
INTERSTATE MAINTENANCE PROGRAM PROJECT INCLUDES INLAID TAPE & ILLUMINATION UPGRADES											
										<b>Work type 2:</b> <u>Operations</u>	

<b>Name:</b> I-84: ROWENA - US 97 INTCHGE (EAST UNIT)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15143</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
88.08 to 96.77	Design:	\$630,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
LJDACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$10,750,000	2011	IM	\$9,318,831	STP	\$578,759				
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$11,380,000</b>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
INTERSTATE MAINTENANCE PROGRAM PROJECT INCLUDES INLAID TAPE & ILLUMINATION UPGRADES											
										<b>Work type 2:</b> <u>Operations</u>	

<b>Name:</b> US26: MILL CREEK - JEFFERSON CO LINE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16198</span>					
<b>Hwy/St:</b> WARM SPRINGS											
<b>Route:</b> US-26		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
92.75 to 94.25	Design:	\$107,000	2010	STP	\$96,011						
<b>ACT/AREA:</b>	Land Purchase:	\$5,000	2010	STP	\$4,487						
LJDACT	Utility Reloc:	\$1,000	2012	STP	\$897						
<b>MPO:</b>	Construction:	\$965,000	2012	STP	\$865,895						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,078,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Operations</u>				
WIDEN GRAVEL SHOULDERS & FLATTEN SIDE SLOPES											



# WASCO COUNTY

**Name:** US26: WAPINITIA JCT - WARM SPRINGS RIVER

**Applicant:** ODOT

**Key:** 14928

**Hwy/St:** WARM SPRINGS

**Route:** US-26

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

**Milepoints:**

71.00 to 85.00

Planning:	\$0									
Design:	\$142,000	2008								
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$4,497,000	2010	NHS	\$3,550,939	HSIP	\$497,656				
Other:	\$0									

**Description:**

**Total:** \$4,639,000

**Status:** Advanced from FY 2010

**Work type:** Pavement Preservation

PAVEMENT PRESERVATION, DURABLE STRIPING AND RUMBLE STRIPS

**Work type 2:** Safety

**Footnote:** PROJECT WAS ADVANCED FROM 2010; CONSTRUCTED IN 2008

**WHEELER COUNTY**

**Name:** OR207: JOHN DAY RIVER BRIDGE #05018A      **Applicant:** ODOT      **Key:** 14819  
**Hwy/St:** SERVICE CREEK-MITCHELL  
**Route:** OR-207      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.36 to 0.56      Design:      \$127,000    2008  
**ACT/AREA:**      Land Purchase:      \$0  
LJDACT      Utility Reloc:      \$0  
**MPO:**      Construction:      \$755,000    2010    HBP      \$27,098  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$882,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Bridge  
REPAIR DECK JOINTS; REPAIR CRACKS IN RCBC; RETROFIT RAILS

**Name:** US26: BRIDGE CREEK (MITCHELL ACCESS) BRIDGE #07492      **Applicant:** ODOT      **Key:** 15965  
**Hwy/St:** OCHOCO  
**Route:** US-26      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
66.15 to 66.25      Design:      \$192,000    2008  
**ACT/AREA:**      Land Purchase:      \$29,000    2009  
LJDACT      Utility Reloc:      \$0  
**MPO:**      Construction:      \$1,739,000    2011                          HBP      \$1,560,405  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,960,000      **Status:** Const. scheduled to begin in 2011      **Work type:** Bridge  
REPLACE BRIDGE #07492

**VARIOUS COUNTIES**

**Name:** REGION 4 MATERIAL SOURCE DEVELOPMENT **Applicant:** ODOT **Key:** 16236  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$38,000 2010 STP \$34,097  
**ACT/AREA:** Land Purchase: \$5,000 2010 STP \$4,487  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$338,000 2010 STP \$303,287  
Non-MPO Other: \$0  
**Description:** **Total:** \$381,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
DEVELOP MATERIAL SOURCES FOR STIP PROJECTS

**Name:** REGION 4 TDM PROGRAM FOR 2010 AND 2011 **Applicant:** ODOT **Key:** 14906  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
BEND MPO Other: \$213,000 2010 STP \$191,125  
**Description:** **Total:** \$213,000 **Status:** Non-Construction Project 2010 **Work type:** Operations  
PROMOTE & SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN ODOT REGION 4

**Name:** REG 4 REMOTE WEATHER INFO SYSTEM (RWIS) UPGRADES **Applicant:** ODOT **Key:** 16242  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$25,000 2011 STP \$22,433  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$259,000 2012 STP \$232,401  
Non-MPO Other: \$0  
**Description:** **Total:** \$284,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Operations  
REPLACE & UPGRADE AGING RWIS STATIONS IN REGION 4

**Name:** REGION 4 TDM PROGRAM FOR 2012 & 2013 **Applicant:** ODOT **Key:** 16245  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$220,000 2012 STP \$197,406  
**Description:** **Total:** \$220,000 **Status:** Non-Construction Project 2012 **Work type:** Operations  
PROMOTE & SUPPORT TRANSPORTATION DEMAND MANAGEMENT PROGRAMS IN ODOT REGION 4

**Name:** REGION 4 PRESERVATION RESERVE **Applicant:** ODOT **Key:** 16248  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$8,973,000 2013 NHS \$8,051,473  
**Description:** **Total:** \$8,973,000 **Status:** Pooled Funding 2013 **Work type:** Pavement Preservation  
FUNDS TO BE USED TO REDUCE FINANCE PLAN DEFICIT OR ADDRESS PRESERVATION PROJECT OVERRUNS

**VARIOUS COUNTIES**

**Name:** REGION 4 SAFETY BUCKET **Applicant:** ODOT **Key:** 16250  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$2,037,000 2013 HSIP \$1,878,521  
**Description:** **Total:** \$2,037,000 **Status:** Pooled Funding 2013 **Work type:** Safety  
USE FOR ADD'T SAFETY PROJECTS OR USE TO COVER COST INCREASES ON EXISTING SAFETY PROJECTS

**Name:** REGION 4 TRANSIT SUPPORT (FY2010)(STP TRANSFER) **Applicant:** ODOT **Key:** 14899  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$268,000 2010 STP \$240,476  
**Description:** **Total:** \$268,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

**Name:** REGION 4 TRANSIT SUPPORT (FY2011)(STP TRANSFER) **Applicant:** ODOT **Key:** 14900  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$270,000 2011 STP \$242,271  
**Description:** **Total:** \$270,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

**Name:** REGION 4 TRANSIT SUPPORT (FY2012) (STP TRANSFER) **Applicant:** ODOT **Key:** 16246  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$136,000 2012 STP \$122,033  
**Description:** **Total:** \$136,000 **Status:** Non-Construction Project 2012 **Work type:** Transit Capital  
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

**Name:** REGION 4 TRANSIT SUPPORT (FY2013) (STP TRANSFER) **Applicant:** ODOT **Key:** 16247  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$136,000 2013 STP \$122,033  
**Description:** **Total:** \$136,000 **Status:** Non-Construction Project 2013 **Work type:** Transit Capital  
STP TRANSFER TO SUPPORT TRANSIT SERVICES IN REGION 4

**VARIOUS COUNTIES**

**Name:** CENTRAL SIGNAL SYSTEM, PHASE 2

**Applicant:** ODOT

**Key:** 16244

**Hwy/St:** --

**Route:** --

**Milepoints:**  
0.00 to 0.00

**ACT/AREA:** COACT

**MPO:** Non-MPO

**Description:**

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$50,000	2011	STP	\$44,865						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$517,000	2012	STP	\$463,904						
Other:	\$0									
<b>Total:</b>	<b>\$567,000</b>									

**Status:** Const. scheduled to begin in 2012

**Work type:** Operations

ADD COMMUNICATION STRUCTURE& SIGNALS TO SYSTEM & CAMERAS

**Name:** REGION 4 MOD/PRES BALANCING

**Applicant:** ODOT

**Key:** 15717

**Hwy/St:** VARIOUS HIGHWAYS

**Route:** --

**Milepoints:**  
0.00 to 0.00

**ACT/AREA:** VARIOUS

**MPO:** Non-MPO

**Description:**

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$0									
Other:	\$5,856,000	2011	NHS	\$5,254,589						
<b>Total:</b>	<b>\$5,856,000</b>									

**Status:** Pooled Funding 2011

**Work type:** Pavement Preservation

REGION 4 PRESERVATION FUNDS USED TO BALANCE OVERRUN IN MOD PROGRAM IN 08-11 STIP



## **REGION 5**

Monte Grove  
Region Manager  
3012 Island Avenue  
La Grande, OR 97850  
(541) 963-3179

Region 5 STIP Contact:  
(vacant)  
(541) 963-1325





## BAKER COUNTY

<b>Name:</b> REGION 5 ROCKFALL CORRECTIONS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14687</span>					
<b>Hwy/St:</b> OLD OREGON TRAIL											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
220.00 to 221.00	Design:	\$249,000	2010	STP	\$223,428						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$325,000	2011	STP	\$291,623						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$574,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Operations</u>				
ROCKFALL CORRECTIONS											

<b>Name:</b> I-84: BALDOCK SLOUGH - SOUTH BAKER INTERCHANGE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14684</span>					
<b>Hwy/St:</b> OLD OREGON TRAIL											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
297.11 to 306.53	Design:	\$652,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$27,600,000	2010	IM	\$25,452,720						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$28,252,000</u>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Pavement Preservation</u>				
INTERSTATE MAINTENANCE											

<b>Name:</b> I-84: DURKEE - LIME SECTION		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14685</span>					
<b>Hwy/St:</b> OLD OREGON TRAIL											
<b>Route:</b> I-84		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
327.30 to 342.12	Design:	\$628,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$20,750,000	2011	IM	\$19,135,650						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$21,378,000</u>	<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> <u>Pavement Preservation</u>				
INTERSTATE MAINTENANCE											

<b>Name:</b> OR86 PASSING LANES		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14670</span>					
<b>Hwy/St:</b> BAKER-COPPERFIELD											
<b>Route:</b> OR-86		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
23.82 to 40.00	Design:	\$254,000	2010	STP	\$227,914						
<b>ACT/AREA:</b>	Land Purchase:	\$35,000	2010	STP	\$31,406						
NEACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,602,000	2012	STP	\$1,437,475						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,891,000</u>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Modernization</u>				
CONSTRUCT WESTBOUND PASSING LANES AND PAVE EXISTING PULLOUTS											

<b>Name:</b> OR86: BAKER/COPPERFIELD HWY GUARDRAIL, PHASE II		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16016</span>					
<b>Hwy/St:</b> BAKER-COPPERFIELD											
<b>Route:</b> OR-86		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
40.00 to 70.00	Design:	\$174,000	2009								
<b>ACT/AREA:</b>	Land Purchase:	\$10,000	2010	STP	\$8,973						
NEACT	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,340,000	2012	STP	\$1,202,382						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<u>\$1,524,000</u>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Operations</u>				
2 OF 6 PHASES TO REPLACE DEFICIENT GUARDRAIL											

## BAKER COUNTY

<b>Name:</b> OR86: BAKER-COPPERFIELD HWY GUARDRAIL (PHASE 1)		<b>Applicant:</b> ODOT				<b>Key:</b> 14688					
<b>Hwy/St:</b> BAKER-COPPERFIELD											
<b>Route:</b> OR-86		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 40.00 to 47.00	Planning:	\$0									
	Design:	\$40,000	2009								
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$10,000	2010	HSIP	\$9,222						
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$450,000	2012	HSIP	\$414,990						
	Other:	\$0									
<b>Description:</b> 1 OF 6 PHASES TO REPLACE DEFICIENT GUARDRAIL	<b>Total:</b>	\$500,000									
				<b>Status:</b> Const. scheduled to begin in 2012						<b>Work type:</b> Safety	

<b>Name:</b> US30: BURNT RIVER (LIME) BRIDGE #01788		<b>Applicant:</b> ODOT				<b>Key:</b> 16024					
<b>Hwy/St:</b> HUNTINGTON											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.44 to 0.48	Planning:	\$0									
	Design:	\$359,000	2010	HBP	\$322,131						
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$14,000	2010	HBP	\$12,562						
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,166,000	2012	HBP	\$1,943,552						
	Other:	\$0									
<b>Description:</b> REPLACE BRIDGE #01788	<b>Total:</b>	\$2,539,000									
				<b>Status:</b> Const. scheduled to begin in 2012						<b>Work type:</b> Bridge	

<b>Name:</b> US30: BURNT RIVER & UPRR BRIDGE #00700		<b>Applicant:</b> ODOT				<b>Key:</b> 14695					
<b>Hwy/St:</b> HUNTINGTON											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 2.65 to 2.85	Planning:	\$0									
	Design:	\$268,000	2008								
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$23,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,663,000	2010	HBP	\$1,492,210						
	Other:	\$0									
<b>Description:</b> DECK OVERLAY; RAIL RETROFIT; REPAIR GIRDERS, CAPS, JOINTS; REPAIR TRUSS & BEARINGS	<b>Total:</b>	\$1,954,000									
				<b>Status:</b> Const. scheduled to begin in 2010						<b>Work type:</b> Bridge	

<b>Name:</b> US30: POCOHONTAS RD - JCT OR 7 (BAKER CITY)		<b>Applicant:</b> ODOT				<b>Key:</b> 16014					
<b>Hwy/St:</b> LA GRANDE-BAKER											
<b>Route:</b> US-30		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 49.95 to 51.79	Planning:	\$0									
	Design:	\$172,000	2010	STP	\$154,336						
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,870,000	2012	STP	\$1,677,951						
	Other:	\$0									
<b>Description:</b> PAVEMENT PRESERVATION	<b>Total:</b>	\$2,042,000									
				<b>Status:</b> Const. scheduled to begin in 2012						<b>Work type:</b> Pavement Preservation	

<b>Name:</b> THIRD ST: US-30 - SCHOOL ST SIDEWALKS (HAINES)		<b>Applicant:</b> CITY OF HAINES				<b>Key:</b> 15481					
<b>Hwy/St:</b> --											
<b>Route:</b> --		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$66,000	2008								
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$3,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$310,000	2010	ENHANC	\$278,163						
	Other:	\$0									
<b>Description:</b> SIDEWALK ENHANCEMENT PROJECT	<b>Total:</b>	\$379,000									
				<b>Status:</b> Const. scheduled to begin in 2010						<b>Work type:</b> Enhancement	

## GRANT COUNTY

**Name:** US26: CULVERT REPAIR BUNDLE **Applicant:** ODOT **Key:** 15398  
**Hwy/St:** JOHN DAY  
**Route:** US-26 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 164.12 to 172.87 Design: \$28,000 2010 STATE \$28,000  
**ACT/AREA:** Land Purchase: \$0  
 SEACT Utility Reloc: \$0  
**MPO:** Construction: \$232,000 2011 STATE \$232,000  
 Non-MPO Other: \$0  
**Description:** Total: \$260,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Culvert  
 REPAIR CULVERTS 02643, 02647, 02648, 06854, 06855, 06851

**Name:** US395 CURVE REALIGNMENTS **Applicant:** ODOT **Key:** 14674  
**Hwy/St:** JOHN DAY-BURNS  
**Route:** US-395 **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 31.20 to 38.00 Design: \$103,000 2008  
**ACT/AREA:** Land Purchase: \$150,000 2009  
 SEACT Utility Reloc: \$0  
**MPO:** Construction: \$1,758,000 2012 NHS \$536,334 STP \$1,041,119  
 Non-MPO Other: \$0  
**Description:** Total: \$2,011,000 **Status:** Const. scheduled to begin in 2012 **Work type:** Modernization  
 REALIGN HIGHWAY TO REDUCE CURVATURE AT MP 31.0 AND MP 38.0

**Name:** OR19: MULE SHOE CREEK - HARPER CREEK BUNDLE 412 **Applicant:** ODOT **Key:** 15230  
**Hwy/St:** JOHN DAY  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
 0.00 to 0.00 Design: \$694,000 2007  
**ACT/AREA:** Land Purchase: \$151,000 2010 OTIA III \$151,000  
 SEACT Utility Reloc: \$0  
**MPO:** Construction: \$3,642,000 2011 OTIA III \$3,642,000  
 Non-MPO Other: \$0  
**Description:** Total: \$4,487,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Bridge  
 REPAIR BR 02236A, 04979A, 04981A, 02233A, 02235

**HARNEY COUNTY**

**Name:** US20/395: MONROE STREET (BURNS) INTERSECTION

**Applicant:** ODOT

**Key:** 14675

**Hwy/St:** CENTRAL OREGON

**Route:** US-20

**Total Cost: Year: 1st Fund: Share: 2nd Fund: Share: 3rd Fund: Share: Prior Yr: Share:**

<b>Milepoints:</b>	Planning:	\$0								
131.12 to 131.50	Design:	\$100,000	2008							
<b>ACT/AREA:</b>	Land Purchase:	\$25,000	2009							
SEACT	Utility Reloc:	\$50,000	2009							
<b>MPO:</b>	Construction:	\$450,000	2010	HSIP	\$414,990					
Non-MPO	Other:	\$0								

**Description:** Total: \$625,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Safety

IMPROVE MULTILEGGED INTERSECTION

## MALHEUR COUNTY

<b>Name:</b> I-84: N FORK JACOBSEN GULCH - IDAHO ST LINE (PH I)		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16022</span>					
<b>Hwy/St:</b> OLD OREGON TRAIL		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> I-84	Planning:	\$0									
<b>Milepoints:</b> 368.16 to 378.01	Design:	\$700,000	2011	IM	\$645,540						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$7,659,000	2013	IM	\$7,063,130						
	Other:	\$0									
<b>Description:</b> INTERSTATE MAINTENANCE	<b>Total:</b>	<u>\$8,359,000</u>			<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Pavement Preservation		

<b>Name:</b> US20/26: 11TH ST (NYSSA) - IDAHO STATE LINE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14680</span>					
<b>Hwy/St:</b> CENTRAL OREGON		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-20	Planning:	\$0									
<b>Milepoints:</b> 265.40 to 266.61	Design:	\$40,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$20,000	2009								
SEACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$613,000	2010	NHS	\$550,045						
	Other:	\$0									
<b>Description:</b> PAVEMENT PRESERVATION	<b>Total:</b>	<u>\$673,000</u>			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Pavement Preservation		

<b>Name:</b> US20: LINCOLN AVENUE LEFT TURN LANES		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16017</span>					
<b>Hwy/St:</b> CENTRAL OREGON		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-20	Planning:	\$0									
<b>Milepoints:</b> 255.19 to 255.12	Design:	\$145,000	2010	HSIP	\$133,719						
<b>ACT/AREA:</b>	Land Purchase:	\$256,000	2010	HSIP	\$236,083						
SEACT	Utility Reloc:	\$76,000	2010	HSIP	\$70,087						
<b>MPO:</b> Non-MPO	Construction:	\$1,010,000	2011	HSIP	\$931,422						
	Other:	\$0									
<b>Description:</b> CONSTRUCT LEFT TURN LANES AT INTERSECTION.	<b>Total:</b>	<u>\$1,487,000</u>			<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Safety		

<b>Name:</b> US30: E IDAHO/WASHINGTON ST(ONTARIO) JURIS EXCHG		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13616</span>					
<b>Hwy/St:</b> OLDS FERRY-ONTARIO		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-30	Planning:	\$0									
<b>Milepoints:</b> 27.65 to 28.01	Design:	\$254,000	2006								
<b>ACT/AREA:</b>	Land Purchase:	\$1,000	2008								
SEACT	Utility Reloc:	\$1,000	2009								
<b>MPO:</b> Non-MPO	Construction:	\$1,147,000	2010						STATE	\$1,147,000	
	Other:	\$0									
<b>Description:</b> PREPARATORY WORK FOR JURISDICTIONAL EXCHANGE.	<b>Total:</b>	<u>\$1,403,000</u>			<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> Safety		

<b>Name:</b> US95: ION CENTERLINE RUMBLE STRIPS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16018</span>					
<b>Hwy/St:</b> I. O. N.		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-95	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 121.36	Design:	\$58,000	2010	HSIP	\$53,488						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
SEACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$425,000	2012	HSIP	\$391,935						
	Other:	\$0									
<b>Description:</b> GRIND RUMBLE STRIPS INTO CENTERLINE.	<b>Total:</b>	<u>\$483,000</u>			<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Safety		

# MORROW COUNTY

**Name:** SPERRY ST: WILLOW CREEK EB BRIDGE #49B11

**Applicant:** CITY OF HEPPNER

**Key:** 16052

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.00 to 0.00

**ACT/AREA:**

NEACT

**MPO:**

Non-MPO

**Description:**

REPLACE BRIDGE #49B11

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$137,000	2012	HBP	\$122,930						
Land Purchase:	\$9,000	2012	HBP	\$8,076						
Utility Reloc:	\$0									
Construction:	\$661,000	2013	HBP	\$593,115						
Other:	\$0									
<b>Total:</b>	<b>\$807,000</b>									

**Status:** Const. scheduled to begin in 2013

**Work type:** Bridge

## UMATILLA COUNTY

<b>Name:</b> OR334: ATHENA MAIN STREET IMPROVEMENTS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14678</span>						
<b>Hwy/St:</b> ATHENA-HOLDMAN		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-334	Planning:	\$0										
<b>Milepoints:</b> 17.17 to 17.49	Design:	\$60,000	2008									
<b>ACT/AREA:</b>	Land Purchase:	\$0										
NEACT	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$940,000	2013	STP	\$843,462							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$1,000,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Pavement Preservation				
PAVE MAIN STREET BETWEEN FIRST ST AND SIXTH ST,												

<b>Name:</b> OR11: WESTON BRIDGE - MILTON FREEWATER		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16013</span>						
<b>Hwy/St:</b> OREGON - WASHINGTON		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-11	Planning:	\$0										
<b>Milepoints:</b> 20.40 to 26.93	Design:	\$281,000	2010	STP	\$252,141							
<b>ACT/AREA:</b>	Land Purchase:	\$0										
NEACT	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$5,092,000	2012	STP	\$2,330,216						STP	\$2,238,835
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$5,373,000		<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> Pavement Preservation				
PAVEMENT PRESERVATION												

<b>Name:</b> OR207: UMATILLA RIVER (HINKLE) BR #02318A		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16023</span>						
<b>Hwy/St:</b> HERMISTON		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-207	Planning:	\$0										
<b>Milepoints:</b> 11.80 to 11.90	Design:	\$1,179,000	2011	HBP	\$1,057,917							
<b>ACT/AREA:</b>	Land Purchase:	\$96,000	2011	HBP	\$86,141							
NEACT	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$7,107,000	2013	HBP	\$6,377,111							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$8,382,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Bridge				
REPLACE BRIDGE #02318A												

<b>Name:</b> US730: UMATILLA RIVER (UMATILLA) BRIDGE #00624A		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14830</span>						
<b>Hwy/St:</b> COLUMBIA RIVER		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-730	Planning:	\$0										
<b>Milepoints:</b> 182.50 to 182.70	Design:	\$210,000	2009									
<b>ACT/AREA:</b>	Land Purchase:	\$65,000	2010	HBP	\$58,325							
NEACT	Utility Reloc:	\$45,000	2009									
<b>MPO:</b> Non-MPO	Construction:	\$1,566,000	2011	HBP	\$1,405,172							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$1,886,000		<b>Status:</b> Const. scheduled to begin in 2011				<b>Work type:</b> Bridge				
DECK OVERLAY; JOINT REPAIR; BEARING REPLACEMENT; GIRDER & FLOOR BEAM REPAIR												

<b>Name:</b> US730: POWERLINE ROAD INTERSECTION IMPROVEMENTS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16009</span>						
<b>Hwy/St:</b> COLUMBIA RIVER		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-730	Planning:	\$0										
<b>Milepoints:</b> 182.53 to 182.54	Design:	\$81,000	2010	STP	\$72,681							
<b>ACT/AREA:</b>	Land Purchase:	\$100,000	2010	STP	\$89,730							
NEACT	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$638,000	2013	STP	\$572,477							
	Other:	\$0										
<b>Description:</b>	<b>Total:</b>	\$819,000		<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> Operations				
RECONNECT ROAD AND REALIGN.												

## UNION COUNTY

<b>Name:</b> I-84: GLOVER INTERCHANGE - ORO DELL		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16021</span>						
<b>Hwy/St:</b> OLD OREGON TRAIL		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> I-84	Planning:	\$0										
<b>Milepoints:</b> 248.55 to 260.25	Design:	\$1,800,000	2010	IM	\$1,659,960							
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$0										
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$27,750,000	2012	IM	\$25,591,050							
	Other:	\$0										
<b>Description:</b> INTERSTATE MAINTENANCE	<b>Total:</b>	<u>\$29,550,000</u>			<b>Status:</b> Const. scheduled to begin in 2012					<b>Work type:</b> <u>Pavement Preservation</u>		

<b>Name:</b> REGION 5 FISH PASSAGE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16020</span>						
<b>Hwy/St:</b> OLD OREGON TRAIL		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> I-84	Planning:	\$0										
<b>Milepoints:</b> 270.89 to 271.00	Design:	\$1,000,000	2011	STP	\$897,300							
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$600,000	2011	STP	\$538,380							
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$0										
	Other:	\$0										
<b>Description:</b> REPLACE CULVERT UNDER INTERSTATE.	<b>Total:</b>	<u>\$1,600,000</u>			<b>Status:</b> Land Purchase 2011					<b>Work type:</b> <u>Salmon Restoration</u>		
										<b>Work type 2:</b>		

<b>Name:</b> OR82: IMBLER STORMWATER AND PED IMPROVEMENTS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14672</span>						
<b>Hwy/St:</b> WALLOWA LAKE		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> OR-82	Planning:	\$0										
<b>Milepoints:</b> 11.97 to 12.41	Design:	\$200,000	2008									
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$375,000	2009									
	Utility Reloc:	\$230,000	2009									
<b>MPO:</b> Non-MPO	Construction:	\$1,215,000	2010	STP	\$686,838	BIKPED	\$425,250	OTHER	\$24,300			
	Other:	\$0										
<b>Description:</b> CONSTRUCT DRAINAGE SYSTEM, SIDEWALKS, GUTTERS, CURBS	<b>Total:</b>	<u>\$2,020,000</u>			<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Modernization</u>		
										<b>Work type 2:</b> <u>Bicycle/Pedestrian</u>		

<b>Name:</b> US30: GRANDE RONDE R & UPRR (ORO DELL) BR #08431		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14831</span>						
<b>Hwy/St:</b> LA GRANDE-BAKER		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> US-30	Planning:	\$0										
<b>Milepoints:</b> 0.09 to 0.63	Design:	\$243,000	2009									
<b>ACT/AREA:</b> NEACT	Land Purchase:	\$95,000	2010	HBP	\$85,244							
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$2,288,000	2011	HBP	\$2,053,022							
	Other:	\$0										
<b>Description:</b> DECK OVERLAY; JOINT REPAIR; RAIL RETROFIT; BOX GIRDER & CONCRETE CAP REPAIR	<b>Total:</b>	<u>\$2,626,000</u>			<b>Status:</b> Const. scheduled to begin in 2011					<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> REGION 5 FISH PASSAGE RESERVE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15402</span>						
<b>Hwy/St:</b> OLD OREGON TRAIL		<b>Total Cost:</b>		<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> Var	Planning:	\$0										
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$210,000	2008									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$10,000	2009									
	Utility Reloc:	\$0										
<b>MPO:</b> Non-MPO	Construction:	\$10,000	2010							STP	\$8,973	
	Other:	\$0										
<b>Description:</b> POOL	<b>Total:</b>	<u>\$230,000</u>			<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Salmon Restoration</u>		



**UNION COUNTY**

**Name:** OR82/OR244: GRANDE RONDE - WALLOWA R - BUNDLE 460      **Applicant:** ODOT      **Key:** 14228  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$1,938,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$35,000	2007								
NEACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$13,738,000	2010	OTIA III	\$13,738,000						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$15,711,000									

**Status:** Const. scheduled to begin in 2010      **Work type:** Bridge  
REPLACE BRIDGES 08780, 05192; REPAIR BRIDGE 01038A

**Name:** LA GRANDE CMAQ      **Applicant:** CITY OF LA GRANDE      **Key:** 15002  
**Hwy/St:**

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b>	Land Purchase:	\$0									
NEACT	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$260,000	2010	CMAQ	\$233,298						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$260,000									

**Status:** Const. scheduled to begin in 2010      **Work type:** Congestion Mgmt  
CONGESTION MITIGATION AND AIR QUALITY IMPROVEMENTS

**Name:** REGION 5 SNOW FENCES, ITS (VMS) INSTALLATION      **Applicant:** ODOT      **Key:** 14689  
**Hwy/St:** OLD OREGON TRAIL

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 268.00 to 269.00	Design:	\$66,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$1,000	2009								
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,136,000	2010	STP	\$1,019,333						
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$1,203,000									

**Status:** Const. scheduled to begin in 2010      **Work type:** Operations  
CONSTRUCT SNOW FENCE AT I-84 FOOTHILL ROAD-RA; INSTALL VMS AT US95 ROME HILL.

## WALLOWA COUNTY

**Name:** DEER CREEK RD: WALLOWA RIVER BRIDGE #63C114

**Applicant:** WALLOWA COUNTY

**Key:** 16053

**Hwy/St:**

**Route:** --

**Milepoints:**  
0.12 to 0.00

**ACT/AREA:**

NEACT

**MPO:**

Non-MPO

**Description:**

REHAB BRIDGE #63C114

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$136,000	2012	HBP	\$122,033						
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$659,000	2013	HBP	\$591,321						
Other:	\$0									
<b>Total:</b>	<b>\$795,000</b>									

**Status:** Const. scheduled to begin in 2013

**Work type:** Bridge

## VARIOUS COUNTIES

<b>Name:</b> US 730: IRRIGON - UMATILLA SECTION		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">13607</span>					
<b>Hwy/St:</b> COLUMBIA RIVER											
<b>Route:</b> US-730		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
176.61 to 182.60	Design:	\$348,000	2007								
<b>ACT/AREA:</b>	Land Purchase:	\$310,000	2008								
NEACT	Utility Reloc:	\$100,000	2008								
<b>MPO:</b>	Construction:	\$2,742,000	2010					STP	\$1,131,782	HSIP	\$1,365,483
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$3,500,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Modernization</u>				
RECONSTRUCT, ADD TURN LANES		<b>Work type 2:</b> <u>Safety</u>									

<b>Name:</b> REGION 5 SNOW FENCES 2013		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16015</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> VAR		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$62,000	2011	STP	\$55,633						
<b>ACT/AREA:</b>	Land Purchase:	\$188,000	2012	STP	\$168,692						
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$250,000	2013	STP	\$224,325						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$500,000</b>	<b>Status:</b> Const. scheduled to begin in 2013				<b>Work type:</b> <u>Operations</u>				
INSTALL SNOW FENCES AT VARIOUS SITES.											

<b>Name:</b> REGION 5 SNOW FENCES		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14700</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> VAR		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$40,000	2008								
<b>ACT/AREA:</b>	Land Purchase:	\$10,000	2009								
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$200,000	2010	STP	\$179,460						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$250,000</b>	<b>Status:</b> Const. scheduled to begin in 2010				<b>Work type:</b> <u>Operations</u>				
CONSTRUCT SNOW FENCES AT VARIOUS LOCATIONS											

<b>Name:</b> REGION 5 SNOW ZONE SIGNS AND HAR SITES		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16011</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> VAR		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$92,000	2010	STP	\$82,552						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$726,000	2012	STP	\$651,440						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$818,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Operations</u>				
INSTALL AND/OR RETROFIT SNOW ZONE SIGNS, INSTALL HAR AT ONTARIO, BAKER, MILTON-FREEWATER.											

<b>Name:</b> REGION 5 CHAIN UP AREAS / CLIMBING LANE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16010</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS											
<b>Route:</b> VAR		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0									
0.00 to 0.00	Design:	\$88,000	2010	STP	\$78,962						
<b>ACT/AREA:</b>	Land Purchase:	\$0									
VARIOUS	Utility Reloc:	\$0									
<b>MPO:</b>	Construction:	\$1,534,000	2012	STP	\$1,376,458						
Non-MPO	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	<b>\$1,622,000</b>	<b>Status:</b> Const. scheduled to begin in 2012				<b>Work type:</b> <u>Operations</u>				
INSTALL NEW OR EXTEND EXISTING CHAIN UP AREAS OR CLIMBING LANE ALONG I-84.											

**VARIOUS COUNTIES**

<b>Name:</b> REGION 5 MATERIAL SOURCES DEVELOPMENT		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16012</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> Var	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
<b>Description:</b>	Other:	\$250,000	2011	STP	\$224,325						
	<b>Total:</b>	<b>\$250,000</b>									
<b>Status:</b> Non-Construction Project 2011					<b>Work type:</b> <u>Operations</u>						
ACQUIRE OR DEVELOP MATERIAL SOURCE PERMITS											

<b>Name:</b> REGION 5 SIGNAL CONVERSIONS		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16019</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> VAR	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$50,000	2011	HSIP	\$46,110						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$500,000	2013	HSIP	\$461,100						
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$550,000</b>									
<b>Status:</b> Const. scheduled to begin in 2013					<b>Work type:</b> <u>Safety</u>						
CONVERT DOGHOUSE HEADS TO FLASHING YELLOWS.											

<b>Name:</b> US395: CANYON CR - US26:DIXIE CREEK - BUNDLE 413		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15229</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$381,000	2009								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$39,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,270,000	2010	OTIA III	\$2,270,000						
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$2,690,000</b>									
<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Bridge</u>						
REPAIR BR 03558A, 06204, 06205, 02466, 02464											

<b>Name:</b> OR 19: MULE SHOE CR - US26:DIXIE CR - BUNDLE 426		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15815</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$1,974,000	2008								
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$190,000	2009								
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$5,912,000	2010							OTIA III	\$5,912,000
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$8,076,000</b>									
<b>Status:</b> Const. scheduled to begin in 2010					<b>Work type:</b> <u>Bridge</u>						
REPAIR BRIDGES 02235, 02236A, 04979A, 04981A, 02233A, 03558A, 06204, 06205, 0266, 02464											

<b>Name:</b> REGION 5 MODERNIZATION PE RESERVE		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16025</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$605,000	2012	STP	\$542,867						
<b>ACT/AREA:</b> VARIOUS	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$605,000</b>									
<b>Status:</b> Pooled Funding 2012					<b>Work type:</b> <u>Modernization</u>						
POOL											

**VARIOUS COUNTIES**

**Name:** REGION 5 WEIGH STATION SCALE PULL OUTS **Applicant:** ODOT **Key:** 14693  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$40,000 2008  
**ACT/AREA:** Land Purchase: \$1,000 2009  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$259,000 2010 STP \$232,401  
Non-MPO Other: \$0  
**Description:** **Total:** \$300,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Operations  
CONSTRUCT PORTABLE SCALE PULL-OUT SITES AT VARIOUS LOCATIONS

**Name:** REGION 5 OPERATIONS PE RESERVE **Applicant:** ODOT **Key:** 16026  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$500,000 2012 STP \$448,650  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$0  
**Description:** **Total:** \$500,000 **Status:** Pooled Funding 2012 **Work type:** Operations  
POOL

**Name:** REGION 5 DURABLE STRIPING / RUMBLE STRIPS **Applicant:** ODOT **Key:** 14692  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$40,000 2008  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$138,000 2010 STP \$123,827  
Non-MPO Other: \$0  
**Description:** **Total:** \$178,000 **Status:** Advanced from FY 2010 **Work type:** Operations  
INSTALL DURABLE STRIPING AND MARKING AT LOCATIONS THROUGHOUT REGION

**Name:** REGION 5 PRESERVATION PE RESERVE **Applicant:** ODOT **Key:** 16027  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$25,000 2012 STP \$22,433  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$0  
**Description:** **Total:** \$25,000 **Status:** Pooled Funding 2012 **Work type:** Pavement Preservation  
POOL

**Name:** REGION 5 SAFETY PE RESERVE **Applicant:** ODOT **Key:** 16028  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$262,000 2012 STP \$235,093  
**ACT/AREA:** Land Purchase: \$0  
VARIOUS Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$0  
**Description:** **Total:** \$262,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
POOL



**STATEWIDE PROGRAMS**





**STATEWIDE**

**Name:** 2010 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND    **Applicant:** ODOT    **Key:** 15097  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** 2010 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$0									
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$2,229,000	2010	ENHANC	\$2,000,082						
Other:		\$0									
<b>Total:</b>		<b>\$2,229,000</b>									

**Status:** Pooled Funding 2010    **Work type:** Enhancement

**Name:** 2011 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND    **Applicant:** ODOT    **Key:** 15098  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** 2011 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$0									
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$2,229,000	2011	ENHANC	\$2,000,082						
Other:		\$0									
<b>Total:</b>		<b>\$2,229,000</b>									

**Status:** Pooled Funding 2011    **Work type:** Enhancement

**Name:** TRAFFIC SAFETY GRANT PROGRAM SEC 164 2010    **Applicant:** ODOT    **Key:** 15440  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** FIELD PROGRAMS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$0									
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$0									
Other:		\$900,000	2010	TSP	\$900,000						
<b>Total:</b>		<b>\$900,000</b>									

**Status:** Non-Construction Project 2010    **Work type:** Safety

**Name:** HIGHWAY/RAIL CROSSING PROGRAM 2011    **Applicant:** ODOT    **Key:** 15125  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** RAILROAD CROSSING SAFETY IMPROVEMENTS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$0									
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$2,135,000	2011	STP-RR	\$2,135,000						
Other:		\$0									
<b>Total:</b>		<b>\$2,135,000</b>									

**Status:** Pooled Funding 2011    **Work type:** Safety

**Name:** TRAFFIC SAFETY GRANT PROGRAM SEC 164 2011    **Applicant:** ODOT    **Key:** 15441  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** FIELD PROGRAMS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:		\$0									
Design:		\$0									
Land Purchase:		\$0									
Utility Reloc:		\$0									
Construction:		\$0									
Other:		\$900,000	2010	TSP	\$900,000						
<b>Total:</b>		<b>\$900,000</b>									

**Status:** Non-Construction Project 2011    **Work type:** Safety

**STATEWIDE**

**Name:** HIGHWAY/RAIL GCPA 2010 **Applicant:** ODOT **Key:** 15725  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$700,000 2010 STATE \$700,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$700,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
RAILROAD CROSSING SAFETY IMPROVEMENTS

**Name:** HIGHWAY/RAIL GCPA 2011 **Applicant:** ODOT **Key:** 15726  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$700,000 2011 STATE \$700,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$700,000 **Status:** Pooled Funding 2011 **Work type:** Safety  
RAILROAD CROSSING SAFETY IMPROVEMENTS

**Name:** HIGHWAY/RAIL CROSSING PROGRAM 2010 **Applicant:** ODOT **Key:** 15124  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$2,135,000 2010 STP-RR \$2,135,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,135,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
RAILROAD CROSSING SAFETY IMPROVEMENTS

**Name:** CULVERT RETROFITTING AND SUPPLIES 2010 **Applicant:** ODOT **Key:** 15057  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$400,000 2010 STP \$358,920  
Non-MPO Other: \$0  
**Description:** **Total:** \$400,000 **Status:** Pooled Funding 2010 **Work type:** Salmon Restoration  
CULVERT RETROFITTING & SUPPLIES

**Name:** CULVERT RETROFITTING AND SUPPLIES 2011 **Applicant:** ODOT **Key:** 15058  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$400,000 2011 STP \$358,920  
Non-MPO Other: \$0  
**Description:** **Total:** \$400,000 **Status:** Pooled Funding 2011 **Work type:** Salmon Restoration  
CULVERT RETROFITTING & SUPPLIES

**STATEWIDE**

**Name:** FISH PASSAGE RESERVE POOL 2010 **Applicant:** ODOT **Key:** 15059  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,126,000	2010	STP	\$1,010,360						
	Other:	\$0									
<b>Description:</b> REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.	<b>Total:</b>	\$1,126,000			<b>Status:</b> Pooled Funding 2010				<b>Work type:</b> Salmon Restoration		

**Name:** FISH PASSAGE RESERVE POOL 2011 **Applicant:** ODOT **Key:** 15060  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,700,000	2011	STP	\$1,525,410						
	Other:	\$0									
<b>Description:</b> REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION.	<b>Total:</b>	\$1,700,000			<b>Status:</b> Pooled Funding 2011				<b>Work type:</b> Salmon Restoration		

**Name:** SPECIAL COUNTY ALLOTMENT PROGRAM 2010 **Applicant:** ODOT **Key:** 16077  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** VAR **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$750,000	2010	STATE	\$247,500	OTHER	\$502,500				
	Other:	\$0									
<b>Description:</b> ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.	<b>Total:</b>	\$750,000			<b>Status:</b> Pooled Funding 2010				<b>Work type:</b> Special Programs		

**Name:** STATE HWY BIKE/PED PROJECTS 2012 (SWIP) **Applicant:** ODOT **Key:** 16068  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,100,000	2012	BIKPED	\$2,100,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN SWIP PROGRAM	<b>Total:</b>	\$2,100,000			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> Bicycle/Pedestrian		

**Name:** STATE HWY BIKE/PED PROJECTS 2013 (SWIP) **Applicant:** ODOT **Key:** 16069  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,100,000	2013	BIKPED	\$2,100,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN SWIP PROGRAM	<b>Total:</b>	\$2,100,000			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Bicycle/Pedestrian		

**STATEWIDE**

**Name:** STATE HWY BIKE/PED PROJECTS 2012 **Applicant:** ODOT **Key:** 16070  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$4,200,000	2012	BIKPED	\$4,200,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN GRANT PROGRAM	<b>Total:</b>	<u>\$4,200,000</u>			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> <u>Bicycle/Pedestrian</u>		

**Name:** STATE HWY BIKE/PED PROJECTS 2013 **Applicant:** ODOT **Key:** 16071  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$4,500,000	2013	BIKPED	\$4,500,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN GRANT PROGRAM	<b>Total:</b>	<u>\$4,500,000</u>			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> <u>Bicycle/Pedestrian</u>		

**Name:** STATE HWY BIKE/PED PROJECTS 2010 **Applicant:** ODOT **Key:** 15053  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$3,700,000	2010	BIKPED	\$3,700,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN GRANT PROGRAM	<b>Total:</b>	<u>\$3,700,000</u>			<b>Status:</b> Pooled Funding 2010				<b>Work type:</b> <u>Bicycle/Pedestrian</u>		

**Name:** STATE HWY BIKE/PED PROJECTS 2011 **Applicant:** ODOT **Key:** 15054  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$4,000,000	2011	BIKPED	\$4,000,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN GRANT PROGRAM	<b>Total:</b>	<u>\$4,000,000</u>			<b>Status:</b> Pooled Funding 2011				<b>Work type:</b> <u>Bicycle/Pedestrian</u>		

**Name:** STATE HWY BIKE/PED PROJECTS 2011 (SWIP) **Applicant:** ODOT **Key:** 15056  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,100,000	2011	BIKPED	\$2,100,000						
	Other:	\$0									
<b>Description:</b> BICYCLE/PEDESTRIAN SWIP PROGRAM	<b>Total:</b>	<u>\$2,100,000</u>			<b>Status:</b> Pooled Funding 2011				<b>Work type:</b> <u>Bicycle/Pedestrian</u>		

**STATEWIDE**

**Name:** STATE HWY BIKE/PED PROJECTS 2010 (SWIP) **Applicant:** ODOT **Key:** 15055  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$2,100,000 2010 BIKPED \$2,100,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,100,000 **Status:** Pooled Funding 2010 **Work type:** Bicycle/Pedestrian  
BICYCLE/PEDESTRIAN SWIP PROGRAM

**Name:** FY 2012 BRIDGE PROGRAM RESERVE BUCKET **Applicant:** ODOT **Key:** 16168  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,778,000 2012 STP \$1,595,399  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,778,000 **Status:** Pooled Funding 2012 **Work type:** Bridge  
STATE BRIDGE PROGRAM RESERVE BUCKET 2012

**Name:** BRIDGE PE & RW BUCKET 2010 **Applicant:** ODOT **Key:** 14940  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$4,080,000 2010 STP \$3,660,984  
**ACT/AREA:** Land Purchase: \$1,020,000 2010 STP \$915,246  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$0  
**Description:** **Total:** \$5,100,000 **Status:** Pooled Funding 2010 **Work type:** Bridge  
BRIDGE PE & RW BUCKET FOR 2010

**Name:** MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2013 **Applicant:** ODOT **Key:** 16171  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$7,600,000 2013 STATE \$7,600,000  
**Description:** **Total:** \$7,600,000 **Status:** Pooled Funding 2013 **Work type:** Bridge  
FUNDS FOR MAJOR BRIDGE MAINTENANCE

**Name:** MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2012 **Applicant:** ODOT **Key:** 16170  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$7,300,000 2012 STATE \$7,300,000  
**Description:** **Total:** \$7,300,000 **Status:** Pooled Funding 2012 **Work type:** Bridge  
FUNDS FOR MAJOR BRIDGE MAINTENANCE

**STATEWIDE**

**Name:** BRIDGE PE & RW BUCKET 2011 **Applicant:** ODOT **Key:** 14941  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$4,080,000 2011 STP \$3,660,984  
**ACT/AREA:** Land Purchase: \$1,020,000 2011 STP \$915,246  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$0  
**Description:** **Total:** \$5,100,000 **Status:** Pooled Funding 2011 **Work type:** Bridge  
BRIDGE PE & RW BUCKET FOR 2011

**Name:** FY 2013 BRIDGE PROGRAM RESERVE BUCKET **Applicant:** ODOT **Key:** 16169  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,778,000 2013 STP \$1,595,399  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,778,000 **Status:** Pooled Funding 2013 **Work type:** Bridge  
STATE BRIDGE PROGRAM RESERVE BUCKET 2013

**Name:** FY 2010 BRIDGE PROGRAM RESERVE BUCKET **Applicant:** ODOT **Key:** 14942  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$4,708,000 2010 STP \$4,224,488  
Non-MPO Other: \$0  
**Description:** **Total:** \$4,708,000 **Status:** Pooled Funding 2010 **Work type:** Bridge  
STATE BRIDGE PROGRAM RESERVE BUCKET 2010

**Name:** LOCAL AGENCY ON SYSTEM BRIDGE RESERVE BUCKET **Applicant:** ODOT **Key:** 16167  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,129,000 2010 HBP \$1,013,052  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,129,000 **Status:** Pooled Funding 2010 **Work type:** Bridge  
RESERVE BUCKET FOR FUTURE PROJECTS

**Name:** FY 2011 BRIDGE PROGRAM RESERVE BUCKET **Applicant:** ODOT **Key:** 14943  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$4,410,000 2011 STP \$3,957,093  
Non-MPO Other: \$0  
**Description:** **Total:** \$4,410,000 **Status:** Pooled Funding 2011 **Work type:** Bridge  
STATE BRIDGE PROGRAM RESERVE BUCKET 2011

**STATEWIDE**

**Name:** LOCAL AGENCY OFF SYSTEM BRIDGE RESERVE BUCKET      **Applicant:** ODOT      **Key:** 16166  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$1,275,000    2010    HBP    \$1,144,058  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,275,000      **Status:** Pooled Funding 2010      **Work type:** Bridge  
RESERVE BUCKET FOR FUTURE PROJECTS

**Name:** LOCAL AGENCY BIG BRIDGE RESERVE BUCKET      **Applicant:** ODOT      **Key:** 16165  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$1,719,000    2010    HBP    \$1,542,459  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$1,719,000      **Status:** Pooled Funding 2010      **Work type:** Bridge  
RESERVE BUCKET FOR FUTURE PROJECTS

**Name:** BRIDGE PE & RW BUCKET 2013      **Applicant:** ODOT      **Key:** 16030  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$4,512,000    2013    STP    \$4,048,618  
**ACT/AREA:**      Land Purchase:      \$1,128,000    2013    STP    \$1,012,154  
STATEWIDE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$0  
Non-MPO      Other:      \$0  
**Description:**      **Total:**      \$5,640,000      **Status:** Pooled Funding 2013      **Work type:** Bridge  
BRIDGE PE & RW BUCKET FOR 2013

**Name:** OTHER PUBLIC AGENCY BRIDGE INSPECTION 2013-2014      **Applicant:** ODOT      **Key:** 16235  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$0  
Non-MPO      Other:      \$300,000    2013    HBP    \$269,190  
**Description:**      **Total:**      \$300,000      **Status:** Non-Construction Project 2013      **Work type:** Bridge  
BRIDGE INSPECTION FOR OTHER PUBLIC AGENCIES (NON-FEDERAL & NON-LOCAL)

**Name:** OTHER PUBLIC AGENCY BRIDGE INSPECTION 2011-2012      **Applicant:** ODOT      **Key:** 16234  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
**MPO:**      Construction:      \$0  
Non-MPO      Other:      \$300,000    2011    HBP    \$269,190  
**Description:**      **Total:**      \$300,000      **Status:** Non-Construction Project 2011      **Work type:** Bridge  
BRIDGE INSPECTION FOR OTHER PUBLIC AGENCIES (NON-FEDERAL & NON-LOCAL)

**STATEWIDE**

<b>Name:</b> BRIDGE PE & RW BUCKET 2012		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16029</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$4,336,000	2012	STP	\$3,890,693						
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$1,084,000	2012	STP	\$972,673						
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$0									
<b>Description:</b> BRIDGE PE & RW BUCKET FOR 2012	<b>Total:</b>	\$5,420,000			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2010		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14947</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$6,800,000	2010	STATE	\$6,800,000						
<b>Description:</b> FUNDS FOR MAJOR BRIDGE MAINTENANCE.	<b>Total:</b>	\$6,800,000			<b>Status:</b> Pooled Funding 2010				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2011-12		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15363</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$5,400,000	2011	HBP	\$4,845,420						
<b>Description:</b> LOCAL AGENCY BRIDGE INSPECTION & LOAD RATING	<b>Total:</b>	\$5,400,000			<b>Status:</b> Non-Construction Project 2011				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> MAJOR BRIDGE MAINTENANCE BUCKET (BRIDGE PROG) 2011		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">14948</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$7,000,000	2011	STATE	\$7,000,000						
<b>Description:</b> FUNDS FOR MAJOR BRIDGE MAINTENANCE.	<b>Total:</b>	\$7,000,000			<b>Status:</b> Pooled Funding 2011				<b>Work type:</b> <u>Bridge</u>		

<b>Name:</b> LOCAL AGENCY BRIDGE INSPECTION/LOAD RATING 2013-14		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16164</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$4,625,000	2013	HBP	\$4,150,013						
<b>Description:</b> LOCAL AGENCY BRIDGE INSPECTION AND LOAD RATING	<b>Total:</b>	\$4,625,000			<b>Status:</b> Non-Construction Project 2013				<b>Work type:</b> <u>Bridge</u>		



**STATEWIDE**

<b>Name:</b> CULVERT REPAIR AND SUPPLIES 2010		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15062</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$100,000	2010	STP	\$89,730						
	Other:	\$0									
<b>Description:</b> CULVERT REPAIRS	<b>Total:</b>	\$100,000			<b>Status:</b> Pooled Funding 2010				<b>Work type:</b> Culvert		

<b>Name:</b> CULVERT REPAIR AND SUPPLIES 2012		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16162</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$100,000	2012	STP	\$89,730						
	Other:	\$0									
<b>Description:</b> MAINTENANCE SUPPLIES, LABOR & SMALL CONTRACTS	<b>Total:</b>	\$100,000			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> Culvert		

<b>Name:</b> LARGE CULVERT PROGRAM 2010		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15061</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$765,000	2010	STP	\$686,435						
	Other:	\$0									
<b>Description:</b> FUTURE CULVERT PROJECTS 2010	<b>Total:</b>	\$765,000			<b>Status:</b> Pooled Funding 2010				<b>Work type:</b> Culvert		

<b>Name:</b> CULVERT REPAIR AND SUPPLIES 2011		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">15064</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$100,000	2011	STP	\$89,730						
	Other:	\$0									
<b>Description:</b> CULVERT REPAIR & SUPPLIES	<b>Total:</b>	\$100,000			<b>Status:</b> Pooled Funding 2011				<b>Work type:</b> Culvert		

<b>Name:</b> LARGE CULVERT PROGRAM 2013		<b>Applicant:</b> ODOT				<b>Key:</b> <span style="border: 1px solid black; padding: 2px;">16103</span>					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,900,000	2013	STP	\$2,602,170						
	Other:	\$0									
<b>Description:</b> FUTURE CULVERT PROJECTS 2013	<b>Total:</b>	\$2,900,000			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Culvert		

**STATEWIDE**

**Name:** LARGE CULVERT PROGRAM 2011 **Applicant:** ODOT **Key:** 15063  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,327,000 2011 STP \$1,190,717  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,327,000 **Status:** Pooled Funding 2011 **Work type:** Culvert  
FUTURE CULVERT PROJECTS 2011

**Name:** LARGE CULVERT PROGRAM 2012 **Applicant:** ODOT **Key:** 16102  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$2,800,000 2012 STP \$2,512,440  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,800,000 **Status:** Pooled Funding 2012 **Work type:** Culvert  
FUTURE CULVERT PROJECTS 2012

**Name:** CULVERT REPAIR AND SUPPLIES 2013 **Applicant:** ODOT **Key:** 16163  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$100,000 2013 STP \$89,730  
Non-MPO Other: \$0  
**Description:** **Total:** \$100,000 **Status:** Pooled Funding 2013 **Work type:** Culvert  
MAINTENANCE SUPPLIES, LABOR & SMALL CONTRACTS

**Name:** 2012 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND **Applicant:** ODOT **Key:** 16073  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$2,229,000 2012 ENHANC \$2,000,082  
Non-MPO Other: \$0  
**Description:** **Total:** \$2,229,000 **Status:** Pooled Funding 2012 **Work type:** Enhancement  
2012 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

**Name:** TRANSPORTATION ENHANCEMENT BUCKET 2011 **Applicant:** ODOT **Key:** 15100  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$5,636,000 2011 ENHANC \$5,057,183  
Non-MPO Other: \$0  
**Description:** **Total:** \$5,636,000 **Status:** Pooled Funding 2011 **Work type:** Enhancement  
BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS

**STATEWIDE**

**Name:** 2013 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND    **Applicant:** ODOT    **Key:** 16074  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** 2013 TRANSPORTATION ENHANCEMENT DISCRETIONARY FUND

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,229,000	2013	ENHANC	\$2,000,082						
Other:	\$0									
<b>Total:</b>	<b>\$2,229,000</b>									

**Status:** Pooled Funding 2013    **Work type:** Enhancement

**Name:** TRANSPORTATION ENHANCEMENT BUCKET 2010    **Applicant:** ODOT    **Key:** 15099  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** BUCKET FOR FUTURE TRANSPORTATION ENHANCEMENT PROJECTS

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$2,353,000	2010	ENHANC	\$2,111,347						
Other:	\$0									
<b>Total:</b>	<b>\$2,353,000</b>									

**Status:** Pooled Funding 2010    **Work type:** Enhancement

**Name:** SITE MITIGATION AND REPAIR 2010    **Applicant:** ODOT    **Key:** 15361  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** SITE MITIGATION AND REPAIR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$300,000	2010	STATE	\$300,000						
Other:	\$0									
<b>Total:</b>	<b>\$300,000</b>									

**Status:** Pooled Funding 2010    **Work type:** Environmental

**Name:** SITE MITIGATION AND REPAIR 2011    **Applicant:** ODOT    **Key:** 15362  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** SITE MITIGATION AND REPAIR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$300,000	2011	STATE	\$300,000						
Other:	\$0									
<b>Total:</b>	<b>\$300,000</b>									

**Status:** Pooled Funding 2011    **Work type:** Environmental

**Name:** SITE MITIGATION AND REPAIR 2012    **Applicant:** ODOT    **Key:** 16084  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** 0.00 to 0.00  
**ACT/AREA:** STATEWIDE  
**MPO:** Non-MPO  
**Description:** SITE MITIGATION AND REPAIR

	Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
Planning:	\$0									
Design:	\$0									
Land Purchase:	\$0									
Utility Reloc:	\$0									
Construction:	\$300,000	2012	STATE	\$300,000						
Other:	\$0									
<b>Total:</b>	<b>\$300,000</b>									

**Status:** Pooled Funding 2012    **Work type:** Environmental

**STATEWIDE**

**Name:** SITE MITIGATION AND REPAIR 2013 **Applicant:** ODOT **Key:** 16085  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$300,000 2013 STATE \$300,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$300,000 **Status:** Pooled Funding 2013 **Work type:** Environmental  
SITE MITIGATION AND REPAIR

**Name:** IMMEDIATE OPPORTUNITY FUND SFY 2013 **Applicant:** ODOT **Key:** 16087  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$3,500,000 2013 IOF \$3,500,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$3,500,000 **Status:** Pooled Funding 2013 **Work type:** Immed. Opportunity Fund  
FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT

**Name:** IMMEDIATE OPPORTUNITY FUND SFY 2012 **Applicant:** ODOT **Key:** 16086  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$3,500,000 2012 IOF \$3,500,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$3,500,000 **Status:** Pooled Funding 2012 **Work type:** Immed. Opportunity Fund  
FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT

**Name:** IMMEDIATE OPPORTUNITY FUND SFY 2010 **Applicant:** ODOT **Key:** 15101  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$3,500,000 2010 IOF \$3,500,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$3,500,000 **Status:** Pooled Funding 2010 **Work type:** Immed. Opportunity Fund  
FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

**Name:** IMMEDIATE OPPORTUNITY FUND SFY 2011 **Applicant:** ODOT **Key:** 15102  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$3,500,000 2011 IOF \$3,500,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$3,500,000 **Status:** Pooled Funding 2011 **Work type:** Immed. Opportunity Fund  
FUNDS TRANSPORTATION SOLUTIONS AS INCENTIVE FOR ECONOMIC DEVELOPMENT.

## STATEWIDE

**Name:** SFY 2012 STATEWIDE STRIPING **Applicant:** ODOT **Key:** 16091

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$6,000,000	2012	STP	\$5,383,800						
	Other:	\$0									
<b>Description:</b> STATEWIDE HIGHWAY STRIPING	<b>Total:</b>	\$6,000,000									

**Status:** Pooled Funding 2012 **Work type:** Maintenance

**Name:** SFY 2013 STATEWIDE STRIPING **Applicant:** ODOT **Key:** 16092

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$6,000,000	2013	STP	\$5,383,800						
	Other:	\$0									
<b>Description:</b> STATEWIDE HIGHWAY STRIPING	<b>Total:</b>	\$6,000,000									

**Status:** Pooled Funding 2013 **Work type:** Maintenance

**Name:** SFY 2010 STATEWIDE STRIPING **Applicant:** ODOT **Key:** 15110

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$6,000,000	2010	STP	\$5,383,800						
	Other:	\$0									
<b>Description:</b> STATEWIDE HIGHWAY STRIPING	<b>Total:</b>	\$6,000,000									

**Status:** Pooled Funding 2010 **Work type:** Maintenance

**Name:** SFY 2011 STATEWIDE STRIPING **Applicant:** ODOT **Key:** 15111

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$6,000,000	2011	STP	\$5,383,800						
	Other:	\$0									
<b>Description:</b> STATEWIDE HIGHWAY STRIPING	<b>Total:</b>	\$6,000,000									

**Status:** Pooled Funding 2011 **Work type:** Maintenance

**Name:** STATEWIDE OPERATIONS BUCKET 2012 **Applicant:** ODOT **Key:** 16058

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,500,000	2012	STP	\$1,345,950						
	Other:	\$0									
<b>Description:</b> FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS	<b>Total:</b>	\$1,500,000									

**Status:** Pooled Funding 2012 **Work type:** Operations

**STATEWIDE**

**Name:** TRANSPORTATION DEMAND MANAGEMENT 2011 **Applicant:** ODOT **Key:** 15093  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$202,000 2011 STP \$181,255  
**Description:** **Total:** \$202,000 **Status:** Non-Construction Project 2011 **Work type:** Operations  
HB 5077 TDM STP TRANSFER

**Name:** STATEWIDE OPERATIONS BUCKET 2013 **Applicant:** ODOT **Key:** 16059  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,500,000 2013 STP \$1,345,950  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,500,000 **Status:** Pooled Funding 2013 **Work type:** Operations  
FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS

**Name:** TRANSPORTATION DEMAND MANAGEMENT STP TRANSFER 2010 **Applicant:** ODOT **Key:** 15092  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$877,000 2010 STP \$786,932  
**Description:** **Total:** \$877,000 **Status:** Non-Construction Project 2010 **Work type:** Operations  
HB 5077 TDM STP TRANSFER

**Name:** STATEWIDE OPERATIONS BUCKET 2011 **Applicant:** ODOT **Key:** 15106  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$3,350,000 2011 STP \$3,005,955  
Non-MPO Other: \$0  
**Description:** **Total:** \$3,350,000 **Status:** Pooled Funding 2011 **Work type:** Operations  
FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS.

**Name:** STATEWIDE OPERATIONS BUCKET 2010 **Applicant:** ODOT **Key:** 15105  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$3,350,000 2010 STP \$3,005,955  
Non-MPO Other: \$0  
**Description:** **Total:** \$3,350,000 **Status:** Pooled Funding 2010 **Work type:** Operations  
FUNDS FOR INTELLIGENT TRANSPORTATION SYSTEM PROJECTS

## STATEWIDE

**Name:** 2011 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM      **Applicant:** ODOT      **Key:** 15136  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$5,000,000    2011    IM    \$4,611,000  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE      Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO      Other: \$0  
**Description:** Total: \$5,000,000      **Status:** Final Plan sched. to begin in 2011      **Work type:** Pavement Preservation  
PE & RW POOL FOR FUTURE PROJECTS

**Name:** 2015 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM      **Applicant:** ODOT      **Key:** 16263  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$4,000,000    2013    IM    \$3,688,800  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE      Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO      Other: \$0  
**Description:** Total: \$4,000,000      **Status:** Pooled Funding 2013      **Work type:** Pavement Preservation  
PE & RW BUCKET FOR FUTURE PROJECTS

**Name:** 2012 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM      **Applicant:** ODOT      **Key:** 15135  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$5,000,000    2010    IM    \$4,611,000  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE      Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO      Other: \$0  
**Description:** Total: \$5,000,000      **Status:** Final Plan sched. to begin in 2010      **Work type:** Pavement Preservation  
PE & RW POOL FOR FUTURE PROJECTS

**Name:** 2011 INTERSTATE SIGN REPLACEMENT PROJECT      **Applicant:** ODOT      **Key:** 15134  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$140,000    2009  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE      Utility Reloc: \$0  
**MPO:** Construction: \$2,000,000    2011    IM    \$1,844,400  
Non-MPO      Other: \$0  
**Description:** Total: \$2,140,000      **Status:** Const. scheduled to begin in 2011      **Work type:** Pavement Preservation  
REPLACE SIGNS ON INTERSTATE HIGHWAYS

**Name:** 2010 INTERSTATE SIGN REPLACEMENT PROJECT      **Applicant:** ODOT      **Key:** 15133  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --  
**Milepoints:** Planning: \$0  
0.00 to 0.00      Design: \$140,000    2008  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE      Utility Reloc: \$0  
**MPO:** Construction: \$2,000,000    2010    IM    \$1,844,400  
Non-MPO      Other: \$0  
**Description:** Total: \$2,140,000      **Status:** Const. scheduled to begin in 2010      **Work type:** Pavement Preservation  
REPLACE SIGNS ON INTERSTATE HIGHWAYS

**STATEWIDE**

<b>Name:</b> I-5: CONCRETE REPAIRS		<b>Applicant:</b> ODOT				<b>Key:</b> 16195					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$100,000	2010	IM	\$92,220						
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,000,000	2012	IM	\$1,844,400						
	Other:	\$0									
<b>Description:</b> CONCRETE REPAIRS ON INTERSTATE HIGHWAYS	<b>Total:</b>	<b>\$2,100,000</b>	<b>Status:</b> Pooled Funding 2012			<b>Work type:</b> Pavement Preservation					

<b>Name:</b> 2013 INTERSTATE SIGN REPLACEMENT PROJECT		<b>Applicant:</b> ODOT				<b>Key:</b> 16194					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$140,000	2013	IM	\$129,108						
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,000,000	2013	IM	\$1,844,400						
	Other:	\$0									
<b>Description:</b> REPLACE SIGNS ON INTERSTATE HIGHWAYS	<b>Total:</b>	<b>\$2,140,000</b>	<b>Status:</b> Pooled Funding 2013			<b>Work type:</b> Pavement Preservation					

<b>Name:</b> 2012 INTERSTATE SIGN REPLACEMENT PROJECT		<b>Applicant:</b> ODOT				<b>Key:</b> 16193					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$200,000	2012	IM	\$184,440						
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,000,000	2012	IM	\$1,844,400						
	Other:	\$0									
<b>Description:</b> REPLACE SIGNS ON INTERSTATE HIGHWAYS	<b>Total:</b>	<b>\$2,200,000</b>	<b>Status:</b> Pooled Funding 2012			<b>Work type:</b> Pavement Preservation					

<b>Name:</b> 2014 PE & RW BUCKET INTERSTATE MAINTENANCE PROGRAM		<b>Applicant:</b> ODOT				<b>Key:</b> 16262					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$4,000,000	2012	IM	\$3,688,800						
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$0									
<b>Description:</b> PE & RW POOL FOR FUTURE PROJECTS	<b>Total:</b>	<b>\$4,000,000</b>	<b>Status:</b> Pooled Funding 2012			<b>Work type:</b> Pavement Preservation					

<b>Name:</b> STATE BRIDGE INSPECTION MGMT & LOAD RATING 2011-13		<b>Applicant:</b> ODOT				<b>Key:</b> 14944					
<b>Hwy/St:</b> VARIOUS HIGHWAYS		<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Route:</b> --	Planning:	\$10,240,000	2011	HBP	\$9,096,468	STP	\$91,884				
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$0									
<b>Description:</b> STATE BRIDGE INSPECTION MANAGEMENT SYSTEM & LOAD RATING 2011-2013	<b>Total:</b>	<b>\$10,240,000</b>	<b>Status:</b> Planning 2011			<b>Work type:</b> Planning					



**STATEWIDE**

**Name:** STATE BRIDGE INSPECTION MGMT & LOAD RATING 2013-15      **Applicant:** ODOT      **Key:** 16099  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$10,240,000	2013	HBP	\$9,096,468	STP	\$91,884				
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$10,240,000									

**Status:** Planning 2013      **Work type:** Planning

STATE BRIDGE INSPECTION MANAGEMENT SYSTEM & LOAD RATING 2011-2013

**Name:** STATE PLANNING AND RESEARCH PROGRAM FFY2011      **Applicant:** ODOT      **Key:** 15115  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$18,033,000	2011	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$18,033,000									

**Status:** Non-Construction Project 2011      **Work type:** Planning

FUNDS FOR STATE FISCAL YEAR 2012 SPR PROGRAM.

**Name:** LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) CY2011      **Applicant:** ODOT      **Key:** 15123  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$340,000	2011	TITLE-V	\$170,000						
<b>Description:</b>	<b>Total:</b>	\$340,000									

**Status:** Non-Construction Project 2011      **Work type:** Planning

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2011

**Name:** LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) CY2013      **Applicant:** ODOT      **Key:** 16094  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$340,000	2013	TITLE-V	\$170,000						
<b>Description:</b>	<b>Total:</b>	\$340,000									

**Status:** Non-Construction Project 2013      **Work type:** Planning

LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2013

**Name:** STATE PLANNING AND RESEARCH PROGRAM FFY2012      **Applicant:** ODOT      **Key:** 16090  
**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$18,033,000	2012	STP	\$8,090,505	SPR	\$4,327,920	PL	\$1,941,721	STP-U	\$1,294,481
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$0									
<b>Description:</b>	<b>Total:</b>	\$18,033,000									

**Status:** Non-Construction Project 2012      **Work type:** Planning

FUNDS FOR STATE FISCAL YEAR 2013 SPR PROGRAM.

**STATEWIDE**

**Name:** LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) CY2012      **Applicant:** ODOT      **Key:** 16093  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**              Other:      \$340,000    2012    TITLE-V    \$170,000  
Non-MPO  
**Description:**      **Total:**      \$340,000      **Status:** Non-Construction Project 2012      **Work type:** Planning  
LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2012

**Name:** STATE PLANNING AND RESEARCH PROGRAM FFY2010      **Applicant:** ODOT      **Key:** 15114  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$18,033,000    2010    STP      \$8,090,505    SPR      \$4,327,920    PL      \$1,941,721    STP-U    \$1,294,481  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**              Other:      \$0  
Non-MPO  
**Description:**      **Total:**      \$18,033,000      **Status:** Non-Construction Project 2010      **Work type:** Planning  
FUNDS FOR STATE FISCAL YEAR 2011 SPR PROGRAM.

**Name:** STATE PLANNING AND RESEARCH PROGRAM FFY2013      **Applicant:** ODOT      **Key:** 16083  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$18,033,000    2013    STP      \$8,090,505    SPR      \$4,327,920    PL      \$1,941,721    STP-U    \$1,294,481  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**              Other:      \$0  
Non-MPO  
**Description:**      **Total:**      \$18,033,000      **Status:** Non-Construction Project 2013      **Work type:** Planning  
FUNDS FOR STATE FISCAL YEAR 2014 SPR PROGRAM.

**Name:** LOCAL TECHNOLOGY ASSISTANCE PROGRAM (LTAP) CY2010      **Applicant:** ODOT      **Key:** 15122  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**              Other:      \$340,000    2010    TITLE-V    \$170,000  
Non-MPO  
**Description:**      **Total:**      \$340,000      **Status:** Non-Construction Project 2010      **Work type:** Planning  
LOCAL TECHNOLOGY ASSISTANCE PROGRAM CY2010

**Name:** HIGHWAY/RAIL CROSSING PROGRAM 2012      **Applicant:** ODOT RAIL      **Key:** 16066  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**    **Year:**    **1st Fund:**    **Share:**    **2nd Fund:**    **Share:**    **3rd Fund:**    **Share:**    **Prior Yr:**    **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$2,135,000    2012    STP-RR    \$2,135,000  
**MPO:**              Other:      \$0  
Non-MPO  
**Description:**      **Total:**      \$2,135,000      **Status:** Pooled Funding 2012      **Work type:** Safety  
RAILROAD CROSSING SAFETY IMPROVEMENTS

**STATEWIDE**

**Name:** HIGHWAY/RAIL GCPA 2013 **Applicant:** ODOT RAIL **Key:** 16065  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$700,000	2013	STATE	\$700,000						
	Other:	\$0									
<b>Description:</b> RAILROAD CROSSING SAFETY IMPROVEMENTS	<b>Total:</b>	\$700,000			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Safety		

**Name:** HIGHWAY/RAIL CROSSING PROGRAM 2013 **Applicant:** ODOT RAIL **Key:** 16067  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$2,135,000	2013	STP-RR	\$2,135,000						
	Other:	\$0									
<b>Description:</b> RAILROAD CROSSING SAFETY IMPROVEMENTS	<b>Total:</b>	\$2,135,000			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Safety		

**Name:** WORKZONE SAFETY PROGRAM 2013 **Applicant:** ODOT **Key:** 16063  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$2,000,000	2013	STP	\$1,794,600						
<b>Description:</b> FIELD PROGRAM	<b>Total:</b>	\$2,000,000			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Safety		

**Name:** WORKZONE SAFETY PROGRAM 2012 **Applicant:** ODOT **Key:** 16062  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$1,900,000	2012	STP	\$1,704,870						
<b>Description:</b> FIELD PROGRAMS	<b>Total:</b>	\$1,900,000			<b>Status:</b> Pooled Funding 2012				<b>Work type:</b> Safety		

**Name:** TRAFFIC SAFETY GRANT PROGRAM (SEC 164) 2013 **Applicant:** ODOT **Key:** 16061  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
	Other:	\$1,000,000	2013	TSP	\$1,000,000						
<b>Description:</b> FIELD PROGRAMS	<b>Total:</b>	\$1,000,000			<b>Status:</b> Pooled Funding 2013				<b>Work type:</b> Safety		

**STATEWIDE**

**Name:** TRAFFIC SAFETY GRANT PROGRAM (SEC 164) 2012 **Applicant:** ODOT **Key:** 16060  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$1,000,000 2012 TSP \$1,000,000  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
FIELD PROGRAMS

**Name:** HIGHWAY/RAIL GCPA 2012 **Applicant:** ODOT RAIL **Key:** 16064  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$700,000 2012 STATE \$700,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$700,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
RAILROAD CROSSING SAFETY IMPROVEMENTS

**Name:** WORKZONE SAFETY PROGRAM 2011 **Applicant:** ODOT **Key:** 15199  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$2,229,000 2011 STP \$2,000,082  
**Description:** **Total:** \$2,229,000 **Status:** Pooled Funding 2011 **Work type:** Safety  
FIELD PROGRAMS

**Name:** HIGH RISK RURAL ROADS (HRRR) FFY2012 **Applicant:** ODOT **Key:** 16056  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$1,200,000 2012 HSIP \$1,106,640  
**Description:** **Total:** \$1,200,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
HIGH RISK RURAL ROADS SAFETY PROGRAM

**Name:** SAFE ROUTES TO SCHOOL 2013 **Applicant:** ODOT **Key:** 16055  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$1,000,000 2013 SRTS \$1,000,000  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2013 **Work type:** Safety  
FIELD PROGRAMS

**STATEWIDE**

**Name:** SAFE ROUTES TO SCHOOL 2012 **Applicant:** ODOT **Key:** 16054  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$900,000 2012 SRTS \$900,000  
Non-MPO  
**Description:** **Total:** \$900,000 **Status:** Pooled Funding 2012 **Work type:** Safety  
FIELD PROGRAMS

**Name:** HIGH RISK RURAL ROADS (HRRR) FFY2011 **Applicant:** ODOT **Key:** 15469  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,200,000 2011 HSIP \$1,106,640  
Non-MPO  
**Description:** **Total:** \$1,200,000 **Status:** Pooled Funding 2011 **Work type:** Safety  
HIGH RISK RURAL ROADS SAFETY PROGRAM

**Name:** SAFE ROUTES TO SCHOOL 2011 **Applicant:** ODOT **Key:** 15113  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$900,000 2011 SRTS \$900,000  
Non-MPO  
**Description:** **Total:** \$900,000 **Status:** Pooled Funding 2011 **Work type:** Safety  
FIELD PROGRAMS

**Name:** HIGHWAY SAFETY STATEWIDE QUICK FIX - 2011 **Applicant:** ODOT **Key:** 15762  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$250,000 2011 HSIP \$230,550  
**MPO:** Other: \$0  
Non-MPO  
**Description:** **Total:** \$250,000 **Status:** Const. scheduled to begin in 2011 **Work type:** Safety  
HIGHWAY SAFTY QUICK FIX PROGRAM

**Name:** HIGHWAY SAFETY STATEWIDE QUICK FIX - 2010 **Applicant:** ODOT **Key:** 15761  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$250,000 2010 HSIP \$230,550  
**MPO:** Other: \$0  
Non-MPO  
**Description:** **Total:** \$250,000 **Status:** Const. scheduled to begin in 2010 **Work type:** Safety  
HIGHWAY SAFETY QUICK FIX PROGRAM

**STATEWIDE**

**Name:** SAFE ROUTES TO SCHOOL 2010 **Applicant:** ODOT **Key:** 15112  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$900,000 2010 SRTS \$900,000  
Non-MPO  
**Description:** **Total:** \$900,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
FIELD PROGRAMS

**Name:** HIGH RISK RURAL ROADS (HRRR) FFY2010 **Applicant:** ODOT **Key:** 15468  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,200,000 2010 HSIP \$1,106,640  
Non-MPO  
**Description:** **Total:** \$1,200,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
HIGH RISK RURAL ROADS SAFETY PROGRAM

**Name:** WORKZONE SAFETY PROGRAM 2010 **Applicant:** ODOT **Key:** 15198  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$2,118,000 2010 STP \$1,900,481  
Non-MPO  
**Description:** **Total:** \$2,118,000 **Status:** Pooled Funding 2010 **Work type:** Safety  
FIELD PROGRAMS

**Name:** HIGH RISK RURAL ROADS (HRRR) FFY2013 **Applicant:** ODOT **Key:** 16057  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,200,000 2013 HSIP \$1,106,640  
Non-MPO  
**Description:** **Total:** \$1,200,000 **Status:** Pooled Funding 2013 **Work type:** Safety  
HIGH RISK RURAL ROADS SAFETY PROGRAM

**Name:** FISH PASSAGE RESERVE POOL 2012 **Applicant:** ODOT **Key:** 16172  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$3,527,000 2012 STP \$3,164,777  
**MPO:** Other: \$0  
Non-MPO  
**Description:** **Total:** \$3,527,000 **Status:** Pooled Funding 2012 **Work type:** Salmon Restoration  
REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION

**STATEWIDE**

<b>Name:</b> FISH PASSAGE RESERVE POOL 2013		<b>Applicant:</b> ODOT		<b>Key:</b> 16174						
<b>Hwy/St:</b> VARIOUS HIGHWAYS										
<b>Route:</b> --	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$4,100,000	2013	STP	\$3,678,930					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$4,100,000</b>	<b>Status:</b> Pooled Funding 2013		<b>Work type:</b> Salmon Restoration					
REPAIR OR REPLACEMENT OF CULVERTS TO ACCOMMODATE FISH MIGRATION										

<b>Name:</b> CULVERT RETROFITTING AND SUPPLIES 2013		<b>Applicant:</b> ODOT		<b>Key:</b> 16175						
<b>Hwy/St:</b> VARIOUS HIGHWAYS										
<b>Route:</b> --	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$400,000	2013	STP	\$358,920					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$400,000</b>	<b>Status:</b> Pooled Funding 2013		<b>Work type:</b> Salmon Restoration					
CULVERT RETROFITTING AND SUPPLIES										

<b>Name:</b> CULVERT RETROFITTING AND SUPPLIES 2012		<b>Applicant:</b> ODOT		<b>Key:</b> 16173						
<b>Hwy/St:</b> VARIOUS HIGHWAYS										
<b>Route:</b> --	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$0								
<b>ACT/AREA:</b>	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$400,000	2012	STP	\$358,920					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$400,000</b>	<b>Status:</b> Pooled Funding 2012		<b>Work type:</b> Salmon Restoration					
CULVERT RETROFITTING AND SUPPLIES										

<b>Name:</b> STATE PARKS RECREATION TRAILS PROGRAM 2013		<b>Applicant:</b> OREGON PARKS & RECREATION DEPT		<b>Key:</b> 16089						
<b>Hwy/St:</b> VARIOUS HIGHWAYS										
<b>Route:</b> --	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$132,000	2013	NREC-TR	\$118,444					
<b>ACT/AREA:</b>	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$968,000	2013	NREC-TR	\$868,586					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$1,100,000</b>	<b>Status:</b> Pooled Funding 2013		<b>Work type:</b> Special Programs					
ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.										

<b>Name:</b> STATE PARKS RECREATION TRAILS PROGRAM 2012		<b>Applicant:</b> OREGON PARKS & RECREATION DEPT		<b>Key:</b> 16088						
<b>Hwy/St:</b> VARIOUS HIGHWAYS										
<b>Route:</b> --	<b>Total Cost:</b>	<b>Year:</b>	<b>1st Fund:</b>	<b>Share:</b>	<b>2nd Fund:</b>	<b>Share:</b>	<b>3rd Fund:</b>	<b>Share:</b>	<b>Prior Yr:</b>	<b>Share:</b>
<b>Milepoints:</b>	Planning:	\$0								
0.00 to 0.00	Design:	\$132,000	2012	NREC-TR	\$118,444					
<b>ACT/AREA:</b>	Land Purchase:	\$0								
STATEWIDE	Utility Reloc:	\$0								
<b>MPO:</b>	Construction:	\$968,000	2012	NREC-TR	\$868,586					
Non-MPO	Other:	\$0								
<b>Description:</b>	<b>Total:</b>	<b>\$1,100,000</b>	<b>Status:</b> Pooled Funding 2012		<b>Work type:</b> Special Programs					
ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.										

**STATEWIDE**

**Name:** SPECIAL CITY ALLOTMENT PROGRAM 2011 **Applicant:** ODOT **Key:** 15119  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2011 STATE \$500,000 OTHER \$500,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2011 **Work type:** Special Programs  
ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

**Name:** LOCAL GOVERNMENT STP STATEWIDE BUCKET 2012 **Applicant:** ODOT **Key:** 16100  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$17,460,000 2012 STATE \$17,460,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$17,460,000 **Status:** Pooled Funding 2012 **Work type:** Special Programs  
STP FUNDS FOR LOCAL GOVERNMENTS  
**Footnote:** USED FOR FUND EXCHANGE PROGRAM

**Name:** LOCAL GOVERNMENT STP STATEWIDE BUCKET 2010 **Applicant:** ODOT **Key:** 15116  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$15,134,000 2010 STATE \$15,134,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$15,134,000 **Status:** Pooled Funding 2010 **Work type:** Special Programs  
STP FUNDS FOR LOCAL GOVERNMENTS.  
**Footnote:** USED FOR FUND EXCHANGE PROGRAM

**Name:** LOCAL GOVERNMENT STP STATEWIDE BUCKET 2013 **Applicant:** ODOT **Key:** 16101  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$17,460,000 2013 STATE \$17,460,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$17,460,000 **Status:** Pooled Funding 2013 **Work type:** Special Programs  
STP FUNDS FOR LOCAL GOVERNMENTS  
**Footnote:** USED FOR FUND EXCHANGE PROGRAM

**Name:** STATE PARKS RECREATION TRAILS PROGRAM 2011 **Applicant:** OREGON PARKS & RECREATION DEPT **Key:** 15121  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$132,000 2008  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$968,000 2011 NREC-TR \$868,586  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,100,000 **Status:** Pooled Funding 2011 **Work type:** Special Programs  
ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.



**STATEWIDE**

**Name:** FLHP PE & CE BUCKET 2010 **Applicant:** FLHP **Key:** 15835  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$3,200,000 2010 FLHP \$3,200,000  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$2,000,000 2010 FLHP \$2,000,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$5,200,000 **Status:** Pooled Funding 2010 **Work type:** Special Programs  
FUTURE FOREST HIGHWAY PE & CE RESERVE

**Name:** FLHP PE & CE BUCKET 2011 **Applicant:** FLHP **Key:** 15836  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$3,200,000 2011 FLHP \$3,200,000  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$2,000,000 2011 FLHP \$2,000,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$5,200,000 **Status:** Pooled Funding 2011 **Work type:** Special Programs  
FUTURE FOREST HIGHWAY PE & CE RESERVE

**Name:** LOCAL GOVERNMENT STP STATEWIDE BUCKET 2011 **Applicant:** ODOT **Key:** 15117  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$15,134,000 2011 STATE \$15,134,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$15,134,000 **Status:** Pooled Funding 2011 **Work type:** Special Programs  
STP FUNDS FOR LOCAL GOVERNMENTS.  
**Footnote:** USED FOR FUND EXCHANGE PROGRAM

**Name:** SPECIAL CITY ALLOTMENT PROGRAM 2010 **Applicant:** ODOT **Key:** 15118  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$1,000,000 2010 STATE \$500,000 OTHER \$500,000  
Non-MPO Other: \$0  
**Description:** **Total:** \$1,000,000 **Status:** Pooled Funding 2010 **Work type:** Special Programs  
ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

**Name:** TRANSPORTATION GROWTH MANAGEMENT 2013-2015 **Applicant:** ODOT **Key:** 16072  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$8,916,000 2013 STP \$8,000,327  
**Description:** **Total:** \$8,916,000 **Status:** Non-Construction Project 2013 **Work type:** Special Programs  
FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

**STATEWIDE**

**Name:** TRANSPORTATION GROWTH MANAGEMENT 2011-2013      **Applicant:** ODOT      **Key:** 15735

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$0									
<b>Description:</b>	Other:	\$8,916,000	2011	STP	\$8,000,327						
	<b>Total:</b>	<b>\$8,916,000</b>									

**Status:** Non-Construction Project 2011      **Work type:** Special Programs

FUNDS FOR THE TRANSPORTATION GROWTH MANAGEMENT PROGRAM

**Name:** SPECIAL CITY ALLOTMENT PROGRAM 2012      **Applicant:** ODOT      **Key:** 16075

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,000,000	2012	STATE	\$500,000	OTHER	\$500,000				
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$1,000,000</b>									

**Status:** Pooled Funding 2012      **Work type:** Special Programs

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

**Name:** SPECIAL CITY ALLOTMENT PROGRAM 2013      **Applicant:** ODOT      **Key:** 16076

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$1,000,000	2013	STATE	\$500,000	OTHER	\$500,000				
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$1,000,000</b>									

**Status:** Pooled Funding 2013      **Work type:** Special Programs

ORS 366.805-GOVERNED SMALL CITY ROAD CONSTRUCTION PROGRAM.

**Name:** STATE PARKS RECREATION TRAILS PROGRAM 2010      **Applicant:** OREGON PARKS & RECREATION DEPT      **Key:** 15120

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$132,000	2008								
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$968,000	2010	NREC-TR	\$868,586						
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$1,100,000</b>									

**Status:** Pooled Funding 2010      **Work type:** Special Programs

ADMINISTRATION, EDUCATION AND TRAIL PROJECTS.

**Name:** SPECIAL COUNTY ALLOTMENT PROGRAM 2011      **Applicant:** ODOT      **Key:** 16078

**Hwy/St:** VARIOUS HIGHWAYS

		Total Cost:	Year:	1st Fund:	Share:	2nd Fund:	Share:	3rd Fund:	Share:	Prior Yr:	Share:
<b>Route:</b> --	Planning:	\$0									
<b>Milepoints:</b> 0.00 to 0.00	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
<b>MPO:</b> Non-MPO	Construction:	\$750,000	2011	STATE	\$247,500	OTHER	\$502,500				
<b>Description:</b>	Other:	\$0									
	<b>Total:</b>	<b>\$750,000</b>									

**Status:** Pooled Funding 2011      **Work type:** Special Programs

ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

**STATEWIDE**

**Name:** SPECIAL COUNTY ALLOTMENT PROGRAM 2012 **Applicant:** ODOT **Key:** 16079  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$750,000 2012 STATE \$247,500 OTHER \$502,500  
Non-MPO Other: \$0  
**Description:** **Total:** \$750,000 **Status:** Pooled Funding 2012 **Work type:** Special Programs  
ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

**Name:** SPECIAL COUNTY ALLOTMENT PROGRAM 2013 **Applicant:** ODOT **Key:** 16080  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$750,000 2013 STATE \$247,500 OTHER \$502,500  
Non-MPO Other: \$0  
**Description:** **Total:** \$750,000 **Status:** Pooled Funding 2013 **Work type:** Special Programs  
ORS 366.805-GOVERNED SMALL COUNTY ROAD CONSTRUCTION PROGRAM.

**Name:** OREGON TRANSPORTATION NETWORK (5310) 2011 **Applicant:** ODOT **Key:** 16188  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$3,901,000 2011 STP \$3,500,367  
**Description:** **Total:** \$3,901,000 **Status:** Pooled Funding 2011 **Work type:** Transit Capital  
SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS

**Name:** OREGON TRANSPORTATION NETWORK (5310) 2012 **Applicant:** ODOT **Key:** 16189  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$3,901,000 2012 STP \$3,500,367  
**Description:** **Total:** \$3,901,000 **Status:** Pooled Funding 2012 **Work type:** Transit Capital  
SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS

**Name:** OREGON TRANSPORTATION NETWORK (5310) 2013 **Applicant:** ODOT **Key:** 16190  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
**MPO:** Construction: \$0  
Non-MPO Other: \$3,901,000 2013 STP \$3,500,367  
**Description:** **Total:** \$3,901,000 **Status:** Pooled Funding 2013 **Work type:** Transit Capital  
SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS

**STATEWIDE**

**Name:** NEW FREEDOMS STATEWIDE PROGRAM (5317) 2013 **Applicant:** ODOT **Key:** 16187  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$548,000	2013	5317	\$438,400						
<b>Description:</b>	<b>Total:</b>	\$548,000									

**Status:** Non-Construction Project 2013 **Work type:** Transit Capital  
 FED NEW FREEDOMS PROGRAM FUNDS STATEWIDE

**Name:** NEW FREEDOMS STATEWIDE PROGRAM (5317) 2012 **Applicant:** ODOT **Key:** 16186  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$522,000	2012	5317	\$417,600						
<b>Description:</b>	<b>Total:</b>	\$522,000									

**Status:** Pooled Funding 2012 **Work type:** Transit Capital  
 FED NEW FREEDOMS PROGRAM FUNDS STATEWIDE

**Name:** INTERCITY PROGRAM (5311F) 2013 **Applicant:** ODOT **Key:** 16181  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$2,024,000	2013	5311	\$1,619,200						
<b>Description:</b>	<b>Total:</b>	\$2,024,000									

**Status:** Non-Construction Project 2013 **Work type:** Transit Capital  
 FED SECTION 5311F INTERCITY PROGRAM FUNDS

**Name:** INTERCITY PROGRAM (5311F) 2012 **Applicant:** ODOT **Key:** 16179  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$1,927,000	2012	5311	\$1,541,600						
<b>Description:</b>	<b>Total:</b>	\$1,927,000									

**Status:** Non-Construction Project 2012 **Work type:** Transit Capital  
 FED SECTION 5311F INTERCITY PROGRAM FUNDS

**Name:** ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2012 **Applicant:** ODOT **Key:** 16176  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> 0.00 to 0.00	Planning:	\$0									
	Design:	\$0									
<b>ACT/AREA:</b> STATEWIDE	Land Purchase:	\$0									
	Utility Reloc:	\$0									
	Construction:	\$0									
<b>MPO:</b> Non-MPO	Other:	\$2,342,000	2012	5310	\$1,786,255	5310	\$351,300				
<b>Description:</b>	<b>Total:</b>	\$2,342,000									

**Status:** Pooled Funding 2012 **Work type:** Transit Capital  
**Work type 2:** Transit  
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS

**STATEWIDE**

**Name:** INTERCITY PROGRAM (5311F) 2010 **Applicant:** ODOT **Key:** 15078  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00 Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
Construction:	\$0									
<b>MPO:</b> Other:	\$1,661,000	2010	5311	\$1,328,800						
Non-MPO										
<b>Description:</b> Total:	\$1,661,000									

**Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
 FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2010 (80% MATCH)

**Name:** ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2013 **Applicant:** ODOT **Key:** 16177  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00 Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
Construction:	\$0									
<b>MPO:</b> Other:	\$2,459,000	2013	5310	\$1,875,492	5310	\$368,850				
Non-MPO										
<b>Description:</b> Total:	\$2,459,000									

**Status:** Pooled Funding 2013 **Work type:** Transit Capital  
**Work type 2:** Transit  
 FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS

**Name:** OREGON TRANSPORTATION NETWORK (5310) 2010 **Applicant:** ODOT **Key:** 15094  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00 Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
Construction:	\$0									
<b>MPO:</b> Other:	\$3,901,000	2010	STP	\$3,500,367						
Non-MPO										
<b>Description:</b> Total:	\$3,901,000									

**Status:** Pooled Funding 2010 **Work type:** Transit Capital  
 SENIOR AND DISABLED TRANSIT-RELATED IMPROVEMENTS.

**Name:** INTERCITY PROGRAM (5311F) 2011 **Applicant:** ODOT **Key:** 15079  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00 Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
Construction:	\$0									
<b>MPO:</b> Other:	\$1,744,000	2011	5311	\$1,395,200						
Non-MPO										
<b>Description:</b> Total:	\$1,744,000									

**Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
 FED SECTION 5311F INTERCITY PROGRAM FUNDS FOR 2011 (80% MATCH)

**Name:** URBAN BUS REPLACEMENT 2013 **Applicant:** ODOT PUBLIC TRANSIT **Key:** 16098  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**

<b>Milepoints:</b> Planning:	\$0									
0.00 to 0.00 Design:	\$0									
<b>ACT/AREA:</b> Land Purchase:	\$0									
STATEWIDE Utility Reloc:	\$0									
Construction:	\$0									
<b>MPO:</b> Other:	\$1,114,000	2013	STP	\$999,592						
Non-MPO										
<b>Description:</b> Total:	\$1,114,000									

**Status:** Pooled Funding 2013 **Work type:** Transit Capital  
 STP REPLACEMENT FOR URBAN BUSES

**STATEWIDE**

**Name:** NEW FREEDOMS STATEWIDE PROGRAM (5317) 2010 **Applicant:** ODOT **Key:** 15086  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$473,000 2010 5317 \$378,400  
Non-MPO  
**Description:** **Total:** \$473,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
NEW FREEDOMS PROGRAM 2010

**Name:** NEW FREEDOMS STATEWIDE PROGRAM (5317) 2011 **Applicant:** ODOT **Key:** 15087  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$497,000 2011 5317 \$397,600  
Non-MPO  
**Description:** **Total:** \$497,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
NEW FREEDOMS PROGRAM 2011

**Name:** ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2011 **Applicant:** ODOT **Key:** 15071  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$2,047,000 2011 5310 \$1,836,773  
Non-MPO  
**Description:** **Total:** \$2,047,000 **Status:** Pooled Funding 2011 **Work type:** Transit Capital  
FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011

**Name:** TRANSIT URBAN GENERAL PUBLIC STP TRANSFER 2010 **Applicant:** ODOT **Key:** 15095  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$4,458,000 2010 STP \$4,000,163  
Non-MPO  
**Description:** **Total:** \$4,458,000 **Status:** Pooled Funding 2010 **Work type:** Transit Capital  
HB 5077 URBAN GENERAL PUBLIC STP TRANSFER

**Name:** TRANSIT INNOVATIVE PROJECTS FFY2010 **Applicant:** ODOT PUBLIC TRANSIT **Key:** 15195  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$558,000 2010 STP \$500,693  
Non-MPO  
**Description:** **Total:** \$558,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Capital  
INNOVATIVE PROJECTS FOR TRANSIT

**STATEWIDE**

**Name:** TRANSIT INNOVATIVE PROJECTS FFY2011 **Applicant:** ODOT PUBLIC TRANSIT **Key:** 15196  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$558,000 2011 STP \$500,693  
Non-MPO  
**Description:** **Total:** \$558,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Capital  
INNOVATIVE PROJECTS FOR TRANSIT

**Name:** ELDERLY & PERSONS W/DISABILITIES PROG (5310) 2010 **Applicant:** ODOT **Key:** 15070  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,950,000 2010 5310 \$1,749,735  
Non-MPO  
**Description:** **Total:** \$1,950,000 **Status:** Pooled Funding 2010 **Work type:** Transit Capital  
FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010

**Name:** MASS TRANSIT VEHICLE REPLACEMENT 2012 **Applicant:** ODOT PUBLIC TRANSIT **Key:** 16095  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,114,000 2012 STP \$999,592  
Non-MPO  
**Description:** **Total:** \$1,114,000 **Status:** Pooled Funding 2012 **Work type:** Transit Capital  
STP TRANSFER FOR MASS TRANSIT VEHICLE REPLACEMENT

**Name:** MASS TRANSIT VEHICLE REPLACEMENT 2013 **Applicant:** ODOT PUBLIC TRANSIT **Key:** 16096  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,114,000 2013 STP \$999,592  
Non-MPO  
**Description:** **Total:** \$1,114,000 **Status:** Pooled Funding 2013 **Work type:** Transit Capital  
STP TRANSFER FOR MASS TRANSIT VEHICLE REPLACEMENT

**Name:** URBAN BUS REPLACEMENT 2012 **Applicant:** ODOT PUBLIC TRANSIT **Key:** 16097  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,114,000 2012 STP \$999,592  
Non-MPO  
**Description:** **Total:** \$1,114,000 **Status:** Pooled Funding 2012 **Work type:** Transit Capital  
STP TRANSFER FOR URBAN BUS REPLACEMENT

**STATEWIDE**

**Name:** RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2012      **Applicant:** ODOT      **Key:** 16182  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**   **Year:**   **1st Fund:**   **Share:**   **2nd Fund:**   **Share:**   **3rd Fund:**   **Share:**   **Prior Yr:**   **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**      Other:      \$135,000      2012      5311      \$135,000  
Non-MPO  
**Description:**      **Total:**      \$135,000      **Status:** Non-Construction Project 2012      **Work type:** Transit Operations  
FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS

**Name:** TDM PROGRAM - STP TRANSFER 2010      **Applicant:** ODOT      **Key:** 16279  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**   **Year:**   **1st Fund:**   **Share:**   **2nd Fund:**   **Share:**   **3rd Fund:**   **Share:**   **Prior Yr:**   **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**      Other:      \$910,000      2010      STP      \$816,543  
Non-MPO  
**Description:**      **Total:**      \$910,000      **Status:** Non-Construction Project 2010      **Work type:** Transit Operations  
FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

**Name:** RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2011      **Applicant:** ODOT      **Key:** 15081  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**   **Year:**   **1st Fund:**   **Share:**   **2nd Fund:**   **Share:**   **3rd Fund:**   **Share:**   **Prior Yr:**   **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**      Other:      \$128,000      2011      5311      \$128,000  
Non-MPO  
**Description:**      **Total:**      \$128,000      **Status:** Non-Construction Project 2011      **Work type:** Transit Operations  
FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2011 100% SHARE

**Name:** TDM PROGRAM - STP TRANSFER 2011      **Applicant:** ODOT      **Key:** 16280  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**   **Year:**   **1st Fund:**   **Share:**   **2nd Fund:**   **Share:**   **3rd Fund:**   **Share:**   **Prior Yr:**   **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**      Other:      \$910,000      2011      STP      \$816,543  
Non-MPO  
**Description:**      **Total:**      \$910,000      **Status:** Non-Construction Project 2011      **Work type:** Transit Operations  
HB 5077 TDM STP TRANSFER

**Name:** ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2011      **Applicant:** ODOT      **Key:** 15073  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** --      **Total Cost:**   **Year:**   **1st Fund:**   **Share:**   **2nd Fund:**   **Share:**   **3rd Fund:**   **Share:**   **Prior Yr:**   **Share:**  
**Milepoints:**      Planning:      \$0  
0.00 to 0.00      Design:      \$0  
**ACT/AREA:**      Land Purchase:      \$0  
STATEWIDE      Utility Reloc:      \$0  
                         Construction:      \$0  
**MPO:**      Other:      \$183,000      2011      5310      \$183,000  
Non-MPO  
**Description:**      **Total:**      \$183,000      **Status:** Non-Construction Project 2011      **Work type:** Transit Operations  
FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2011 - ADMIN, TECHNICAL ASSISTANCE



**STATEWIDE**

**Name:** NON URBANIZED AREA PROGRAM (5311) 2010 **Applicant:** ODOT **Key:** 15074  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$10,626,000 2010 5311 \$5,959,061  
Non-MPO  
**Description:** **Total:** \$10,626,000 **Status:** Pooled Funding 2010 **Work type:** Transit Operations  
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 - FORMULA

**Name:** NON URBANIZED AREA PROGRAM (5311) 2011 **Applicant:** ODOT **Key:** 15075  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$11,157,000 2011 5311 \$6,256,846  
Non-MPO  
**Description:** **Total:** \$11,157,000 **Status:** Pooled Funding 2011 **Work type:** Transit Operations  
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 - FORMULA

**Name:** ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2010 **Applicant:** ODOT **Key:** 15076  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$746,000 2010 5311 \$418,357  
Non-MPO  
**Description:** **Total:** \$746,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2010 ADMIN AT 100% SHARE

**Name:** RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2010 **Applicant:** ODOT **Key:** 15080  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$122,000 2010 5311 \$122,000  
Non-MPO  
**Description:** **Total:** \$122,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS 2010 100% SHARE

**Name:** ADMINISTRATION & TECHNICAL ASSISTANCE (5310) 2010 **Applicant:** ODOT **Key:** 15072  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$175,000 2010 5310 \$175,000  
Non-MPO  
**Description:** **Total:** \$175,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
FED SECTION 5310 SENIOR & DISABLED PROGRAM FUNDS 2010 - ADMIN, TECHNICAL ASSISTANCE

**STATEWIDE**

**Name:** JARC FORMULA STATEWIDE (5316) 2013 **Applicant:** ODOT **Key:** 16185  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,638,000 2013 5316 \$819,000  
Non-MPO  
**Description:** **Total:** \$1,638,000 **Status:** Non-Construction Project 2013 **Work type:** Transit Operations  
FED JOB ACCESS REVERSE COMMUTE PROGRAM FUNDS STATEWIDE

**Name:** JARC FORMULA STATEWIDE (5316) 2012 **Applicant:** ODOT **Key:** 16184  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,560,000 2012 5316 \$780,000  
Non-MPO  
**Description:** **Total:** \$1,560,000 **Status:** Non-Construction Project 2012 **Work type:** Transit Operations  
FED JOB ACCESS REVERSE COMMUTE PROGRAM FUNDS STATEWIDE

**Name:** ADMINISTRATION & TECHNICAL ASSISTANCE (5311) 2011 **Applicant:** ODOT **Key:** 15077  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$783,000 2011 5311 \$439,106  
Non-MPO  
**Description:** **Total:** \$783,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Operations  
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2011 ADMIN AT 100% SHARE

**Name:** RURAL TRANSIT ASSISTANCE PROGRAM (5311B) 2013 **Applicant:** ODOT **Key:** 16183  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$142,000 2013 5311 \$142,000  
Non-MPO  
**Description:** **Total:** \$142,000 **Status:** Non-Construction Project 2013 **Work type:** Transit Operations  
FED SECTION 5311B RURAL TRANSIT ASSISTANCE PROGRAM FUNDS

**Name:** NON URBANIZED AREA PROGRAM (5311) 2013 **Applicant:** ODOT **Key:** 16180  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$12,503,000 2013 5311 \$5,959,930 5311 \$1,875,450  
Non-MPO  
**Description:** **Total:** \$12,503,000 **Status:** Pooled Funding 2013 **Work type:** Transit Operations  
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2013 - FORMULA

**STATEWIDE**

**Name:** NON URBANIZED AREA PROGRAM (5311) 2012 **Applicant:** ODOT **Key:** 16178  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$11,907,000 2012 5311 \$5,675,829 5311 \$1,786,050  
Non-MPO  
**Description:** **Total:** \$11,907,000 **Status:** Pooled Funding 2012 **Work type:** Transit Operations  
FED SECTION 5311 SMALL CITY & RURAL AREA PROGRAM FUNDS 2012 - FORMULA

**Name:** JARC FORMULA STATEWIDE (5316) 2010 **Applicant:** ODOT **Key:** 15088  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,485,000 2010 5316 \$742,500  
Non-MPO  
**Description:** **Total:** \$1,485,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2010

**Name:** JARC FORMULA STATEWIDE (5316) 2011 **Applicant:** ODOT **Key:** 15089  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,485,000 2011 5316 \$742,500  
Non-MPO  
**Description:** **Total:** \$1,485,000 **Status:** Non-Construction Project 2011 **Work type:** Transit Operations  
JOB ACCESS REVERSE COMMUTE PROGRAM STATEWIDE 2011

**Name:** TRANSPORTATION DEMAND MANAGEMENT 2010 **Applicant:** ODOT **Key:** 15719  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$140,000 2010 STP \$125,622  
Non-MPO  
**Description:** **Total:** \$140,000 **Status:** Non-Construction Project 2010 **Work type:** Transit Operations  
FUNDS FOR TRANSPORTATION DEMAND MANAGEMENT PROGRAM.

**Name:** TDM PROGRAM - STP TRANSFER 2012 **Applicant:** ODOT **Key:** 16081  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$910,000 2012 STP \$816,543  
Non-MPO  
**Description:** **Total:** \$910,000 **Status:** Non-Construction Project 2012 **Work type:** Transit Operations  
HB5077 STP TRANSFER

**STATEWIDE**

**Name:** TDM PROGRAM - STP TRANSFER 2013 **Applicant:** ODOT **Key:** 16082  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$910,000 2013 STP \$816,543  
Non-MPO  
**Description:** **Total:** \$910,000 **Status:** Non-Construction Project 2013 **Work type:** Transit Operations  
HB 5077 STP TRANSFER

**Name:** MPO PLANNING - TRANSIT (5303) 2011 **Applicant:** ODOT **Key:** 15083  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,091,000 2011 5303 \$872,800  
Non-MPO  
**Description:** **Total:** \$1,091,000 **Status:** Pooled Funding 2011 **Work type:** Transit Planning  
FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2011

**Name:** MPO PLANNING - TRANSIT (5303) 2010 **Applicant:** ODOT **Key:** 15082  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$1,039,000 2010 5303 \$831,200  
Non-MPO  
**Description:** **Total:** \$1,039,000 **Status:** Pooled Funding 2010 **Work type:** Transit Planning  
FED SECTION 5303 URBAN TRANSIT PLANNING PROGRAM FUNDS 2010

**Name:** STATEWIDE TRANSIT PLANNING & RESEARCH (5304) 2011 **Applicant:** ODOT **Key:** 15085  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$247,000 2011 5304 \$197,600  
Non-MPO  
**Description:** **Total:** \$247,000 **Status:** Pooled Funding 2011 **Work type:** Transit Planning  
FUNDS FOR STATEWIDE TRANSPORTATION PLANNING 2011

**Name:** STATEWIDE TRANSIT PLANNING & RESEARCH (5304) 2010 **Applicant:** ODOT **Key:** 15084  
**Hwy/St:** VARIOUS HIGHWAYS  
**Route:** -- **Total Cost:** **Year:** **1st Fund:** **Share:** **2nd Fund:** **Share:** **3rd Fund:** **Share:** **Prior Yr:** **Share:**  
**Milepoints:** Planning: \$0  
0.00 to 0.00 Design: \$0  
**ACT/AREA:** Land Purchase: \$0  
STATEWIDE Utility Reloc: \$0  
Construction: \$0  
**MPO:** Other: \$235,000 2010 5304 \$188,000  
Non-MPO  
**Description:** **Total:** \$235,000 **Status:** Pooled Funding 2010 **Work type:** Transit Planning  
FUNDS FOR STATEWIDE TRANSPORTATION PLANNING 2010

**INDIAN RESERVATION ROADS  
TRANSPORTATION  
IMPROVEMENT  
PROGRAM**

**FEDERAL LANDS HIGHWAYS PROGRAM  
23 USC 204**



**IRR TIP is currently in approval process and will be included in the Federal Submittal.**





**DEVELOPMENT STIP  
and  
STATEWIDE SIGNIFICANT  
PROJECTS**



## **DEVELOPMENT STIP AND STATEWIDE SIGNIFICANT PROJECTS**

The Oregon Transportation Commission approved definitions and project lists for the Development STIP and Statewide Significant Projects at their May 2002 meeting.

### **Development STIP**

D-STIP projects are those projects approved and funded for development through specific milestones and within specific timeframes, which include the following characteristics:

1. Projects approved for funding through specific milestones, such as NEPA design-level environmental documents, right-of-way acquisition, and final plans; or
2. Projects for which needed improvements have been identified but a final solution has not been determined, or which need further design and analysis.

The types of projects that tend to have one or more of the above characteristics include: large statewide significant projects, federally-earmarked or demonstration projects, Modernization or major Bridge Replacement projects, and discretionary projects (projects eligible to receive federal discretionary funds).

### **Large Statewide Significant Projects**

Large statewide significant projects are projects that require funding that cannot be achieved within standard STIP allocations, but are viewed by the agency as projects of statewide significance. Identified funds would be used to either keep existing work on very large projects current, or to support development of very large projects (for example, funding an EIS or updating an existing EIS).

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**Development STIP Projects in the Draft 2010-2013 STIP**

Region	Key Number	Section	Work Type	Planning Cost	Plan Year	Preliminary Engineering Cost	Prelim Eng Year	Right of Way Cost	Right of Way Year	Total Cost	Description
1	12885	US26: SUNSET HWY @ GLENCOE ROAD	MODERN	\$0		\$522,000	2009	\$1,500,000	2010	\$2,022,000	PE FOR REBUILD OF O'XING ADVANCED TO '05 \$522K & \$1.2 MIL WASHINGTON COUNTY FUNDS
1	14400	ROSE BIGGI AVE (SW HALL BLVD TO SW CRESCENT ST)	MODERN	\$0		\$647,000	2010	\$0		\$647,000	EXTEND ROSE BIGGI AVENUE
1	15597	PORTLAND ROAD/COLUMBIA BLVD	MODERN	\$600,000	2010	\$0		\$0		\$600,000	ASSESSMENT COVERS ALIGNMENTS, PE, ROW NEEDS, COSTS
1	15599	HARMONY ROAD: 82ND AVE TO HIGHWAY 224	MODERN	\$0		\$1,672,000	2011	\$0		\$1,672,000	WIDEN ROADWAY
1	15604	HWY 217: BEAVERTON HILLSDALE HWY TO SW ALLEN BLVD	MODERN	\$416,000	2011	\$0		\$0		\$416,000	PRELIMINARY DESIGN AND ENGINEERING
2	16223	OR569: RIVER RD - COBURG RD DEVELOPMENT	MODERN	\$0		\$2,500,000	2013	\$0		\$2,500,000	DEVELOPMENT WORK TO PREPARE FOR FUTURE MODERNIZATION
2	12518	I-5 @ OR214 INTERCHANGE (WOODBURN) DEVELOPMENT	MODERN	\$0		\$3,049,000	2002	\$6,600,000	2012	\$9,649,000	ENVIRONMENTAL ASSESSMENT, DESIGN, ROW ACTIVITIES FOR INTERCHANGE IMPROVEMENT
2	12819	OR18: NEWBERG-DUNDEE BYPASS	MODERN	\$0		\$0		#####	2012	\$21,739,000	DEVELOPMENT AND ROW ACQUISITION
2	14863	I-5: SANTIAM RIVER-OR34 DEVEL	MODERN	\$0		\$3,825,000	2010	\$0		\$3,825,000	ENVIRONMENTAL DOCUMENT WORK
2	14864	US101: CAMP RILEA-SURF PINES RD UNIT 1 (GLENWOOD)	MODERN	\$0		\$2,000,000	2010	\$0		\$2,000,000	DEVELOPMENT WORK TOWARD WIDENING IN GLENWOOD VILLAGE AREA
2	13591	OR22: GREENWOOD-DOAKS FERRY RD DEVELOPMENT	MODERN	\$0		\$0		\$300,000	2012	\$300,000	LAND ACQUISITION FOR A FUTURE CONSTRUCTION PROJECT
3	13996	OR 138E: CORRIDOR SOLUTIONS (ROSEBURG)	MODERN	\$0		\$1,400,000	2008	#####	2012	\$12,500,000	INCREASES CAPACITY ALONG HWY 138 CORRIDOR AND PROVIDES SAFETY IMPROVEMENTS
4	14020	US97 BEND NORTH CORRIDOR PROJECT: PHASE 1	MODERN	\$0		\$4,500,000	2005	\$5,924,000	2011	\$10,424,000	CORRIDOR DEVELOPMENT

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**Projects of Statewide Significance in the Draft 2010-2013 STIP**

Region	Key Number	Section	Work Type	Planning Cost	Plan Year	Preliminary Engineering Cost	Prelim Eng Year	Right of Way Cost	Right of Way Year	Total Cost	Description
2	12819	OR18: NEWBERG-DUNDEE BYPASS	MODERN	\$0		\$0		\$21,739,000	2012	\$21,739,000	DEVELOPMENT AND ROW ACQUISITION



**PROJECT ELIGIBILITY CRITERIA  
and  
PRIORITIZATION FACTORS  
for all new  
MODERNIZATION,  
PAVEMENT PRESERVATION,  
and  
BRIDGE PRESERVATION  
PROJECTS**

**PROJECT ELIGIBILITY CRITERIA and PRIORITIZATION FACTORS  
for the 2010-2013 DEVELOPMENT STIP and CONSTRUCTION STIP  
Eligibility Criteria**

Development STIP Major projects	Construction STIP*		
	Modernization projects	Preservation projects	Bridge replacement/rehabilitation projects
<p>Development work on major projects may be eligible for funding if it:</p> <ul style="list-style-type: none"> <li>◆ Supports the definition of “Development STIP” approved by the Oregon Transportation Commission</li> <li>◆ Addresses an unmet transportation need in the applicable acknowledged transportation system plan(s) (TSP) or, in the absence of an applicable acknowledged TSP(s), the applicable acknowledged comprehensive plan and any applicable adopted TSP(s).</li> <li>or</li> <li>Addresses project need, mode, function and general location for a transportation need identified in an acknowledged TSP.</li> <li>or</li> <li>Is identified as a project of statewide significance or as a federal discretionary project.</li> <li>◆ Has funding adequate to complete the identified milestone.<sup>1</sup></li> </ul>	<p>Modernization projects may be eligible for funding if they:</p> <ul style="list-style-type: none"> <li>◆ Are consistent with the applicable acknowledged transportation system plan (TSP) or, in the absence of an applicable acknowledged TSP, the applicable acknowledged comprehensive plan and any applicable adopted TSP.<sup>5</sup></li> <li>◆ Are consistent with the Oregon Highway Plan policy on Major Improvements (Policy 1G, Action 1.G.1), where applicable.<sup>6</sup></li> </ul>	<p>Pavement Preservation projects may be eligible for funding if they:</p> <ul style="list-style-type: none"> <li>◆ Are identified through the Pavement Management System process.<sup>12</sup></li> </ul>	<p>Bridge replacement and rehabilitation projects may be eligible for funding if they:</p> <ul style="list-style-type: none"> <li>◆ Are identified through the Bridge Management System process.<sup>16</sup></li> <li>◆ Are improvements or work needed to rebuild or extend the service life of existing bridges and structures (includes replacement of an existing bridge).</li> </ul>

Approved by the OTC June 21, 2007

\* To the extent that legislative action (e.g., HB 2041) applies, the criteria in the legislation will control in the event of a conflict.



**Prioritization Factors  
Used to Select Projects for Funding from the Pool of Eligible Projects**

<p align="center"><b>Development STIP</b> Major projects</p>	<p align="center"><b>Construction STIP</b></p>		
	<p align="center">Modernization projects</p>	<p align="center">Preservation projects</p>	<p align="center">Bridge replacement/rehabilitation projects</p>
<p>Priority shall be given to:</p> <ul style="list-style-type: none"> <li>◆ D-STIP project suitability (an assessment of the level of work completed to achieve the planned D-STIP milestone).</li> <li>◆ Projects that best support the policies of the Oregon Highway Plan.<sup>2</sup></li> <li>◆ Projects that have already completed one or more D-STIP milestones.</li> <li>◆ Projects that have funding identified for development or construction<sup>3</sup></li> <li>◆ Major Modernization Projects that leverage other funds and public benefits.<sup>4</sup></li> </ul>	<p>Priority shall be given to:</p> <ul style="list-style-type: none"> <li>◆ Project readiness (an assessment of the likelihood of a project getting to construction in the time-frame contemplated).<sup>7</sup></li> <li>◆ Projects that best support the policies of the Oregon Highway Plan.<sup>8</sup></li> <li>◆ Projects that support freight mobility.<sup>9</sup></li> <li>◆ Projects that leverage other funds and public benefits.<sup>10</sup></li> <li>◆ Class 1 and 3 projects that have completed an environmental milestone of a Record of Decision (ROD) or Finding of No Significant Impact (FONSI) (see footnote for Class 2 projects).<sup>11</sup></li> </ul>	<p>Priority shall be given to:</p> <ul style="list-style-type: none"> <li>◆ Project readiness (an assessment of the likelihood of a project getting to construction in the time-frame contemplated).<sup>13</sup></li> <li>◆ Projects that best support the policies of the Oregon Highway Plan.<sup>14</sup></li> <li>◆ Projects that leverage other funds and public benefits.<sup>15</sup></li> </ul>	<p>Priority shall be given to:</p> <ul style="list-style-type: none"> <li>◆ Projects that support the approved Bridge Options Report. (This prioritization factor is not intended to limit bridge projects to those identified in the Bridge Options Report, but to give priority to those identified in the report.)<sup>17</sup></li> <li>◆ Projects that best support the policies of the Oregon Highway Plan.<sup>18</sup></li> <li>◆ Projects that support freight mobility.<sup>19</sup></li> <li>◆ Project readiness (an assessment of the likelihood of a project getting to construction in the time-frame contemplated).<sup>20</sup></li> <li>◆ Projects that leverage other funds and public benefits.<sup>21</sup></li> </ul>

## **Project Eligibility Criteria and Prioritization Factors Process Description and Guidance for the 2010-2013 Development STIP and Construction STIP**

### **I. Introduction**

The Oregon Transportation Commission (OTC) approved the Project Eligibility Criteria and Prioritization Factors to assist Area Commissions on Transportation (ACTs), Metropolitan Planning Organizations (MPOs), or regional or statewide advisory groups advising the OTC on the selection of Statewide Transportation Improvement Program (STIP) projects. The document gives basic definitions and funding information and provides guidance pertaining to roles and responsibilities, project selection and documentation. More information about the ACT process, advisory committees, Oregon transportation management systems, other STIP programs and funding is available on the Internet (see page 233).

The OTC establishes program goals, funding levels and regional funding distribution at the start of each two-year STIP update. Those policy decisions are made separate from these eligibility criteria and prioritization factors and are not part of this document. (See page 11 for the decision-making process.)

The OTC's decisions reflect the goals and priorities adopted in the Oregon Transportation Plan (OTP). The OTP sets forth policies that guide decisions and actions of the agency, including project and program funding decisions. The OTP's goals are:

1. Mobility and Accessibility
2. Management of the system
3. Economic Vitality
4. Sustainability
5. Safety and Security
6. Funding the Transportation System
7. Coordination, Communication, and Cooperation

These goals recognize the importance of providing an efficient, optimized, safe, secure, and well-integrated multimodal transportation system that allows for access and connectivity throughout the state to enable a diverse economy while not compromising the ability of future generations to meet their needs. These goals are implemented through the Oregon Highway Plan (OHP) and the other modal plans. This document sets forth criteria in compliance with the OHP to be utilized in the selection and prioritization of transportation projects for the D-STIP, and the C-STIP modernization, preservation, and bridge programs.

### **A. Roles and Responsibilities**

The OTC will make the final selections for all projects included in the STIP. The Commission will consider the advice and recommendations received from ACTs, MPOs, and regional or statewide advisory groups. ODOT will provide tools necessary to enable an ACT to carry out its responsibilities under these criteria. Geographic areas that do not have an ACT must adhere to

the same standards of accountability as ACTs (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section VI, Basis for Decision Making) and demonstrate to the OTC that recommendations were developed in accordance with these criteria and factors. ODOT region staff will facilitate this by preparing project summary reports that describe the utilization of the criteria in project selection by the region, ACTs, and/or other groups. They may also utilize or include with the summary reports any other information developed for project analysis or comparison. The reports supplied by each region will be provided to the OTC with the draft STIP. In making final project selections, the OTC will ensure that ACTs, MPOs and regional or statewide advisory groups have based their considerations on the criteria and will ensure projects are distributed according to the funding allocations approved by the OTC for the 2010-2013 STIP.

In making decisions, the OTC applies both regional and statewide perspective, optimizes system effectiveness in decisions for the state system and strives to develop and operate an integrated intermodal transportation system that facilitates the safe, efficient and economic movement of people and goods (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section III. Authority).

## **B. Definitions**

STIP includes both the Development and Construction sections of the Statewide Transportation Improvement Program. The D-STIP houses projects that require more than four years to develop or for which construction funding needs to be obtained. Projects that can complete the development process and be ready for bid within four years or less may be placed directly into the C-STIP.

### Development STIP (D-STIP)

The Oregon Transportation Commission approved the following definition for the D-STIP:

*Projects approved and funded for development through specific milestones and within specific timeframes, which include the following characteristics:*

- A. Projects approved for funding through specific milestones such as National Environmental Policy Act (NEPA) design-level environmental documents, right of way acquisition, and final plans; or*
- B. Projects for which needed improvements have been identified but a final solution either has not been determined or needs further design and analysis.*

*The types of projects that tend to have one or more of the above characteristics include statewide significant projects, federal earmark or demonstration projects, modernization or major bridge replacement projects, and discretionary projects (projects eligible to receive federal discretionary funds).*

### Construction STIP (C-STIP)

The C-STIP identifies project scheduling and funding for the state's transportation preservation and capital improvement program for a four-year construction period. This program meets the requirements of the Safe, Accountable, Flexible, Efficient Transportation Equity Act – a Legacy for Users (SAFETEA-LU), the federal act that provides funds to states for transportation projects. For application of these criteria and prioritization factors, C-STIP means Modernization, Preservation and Bridge projects.

### Other STIP Programs

Other STIP programs (examples include Safety, Operations, Bicycle/Pedestrian, Transit, Congestion Mitigation/Air Quality Improvement, Transportation Enhancement, and Scenic Byways) are not addressed in this document. More information about programs funded in the STIP is available in the *STIP User's Guide*.

## **C. Project Selection**

Eligibility Criteria and Prioritization Factors have been developed for both the Development STIP (D-STIP) and the Construction STIP (C-STIP). ACTs, MPOs and others (including participants where an ACT does not exist) shall apply both regional and statewide perspectives in making their recommendations. The Commission anticipates that most projects considered by ACTs, MPOs and regional or statewide advisory groups would be the outcomes of planning and the transportation management systems maintained by ODOT. ODOT Region staff shall assist the ACT in developing recommendations as described in the *Policy on Formation and Operation of the ACTS*, Section II. D, Role of ODOT Staff.

ACTs, MPOs and regional or statewide advisory groups should use this document as a guide when they evaluate projects for the STIP on the state highway system and for off-system projects that support implementation of the Oregon Highway Plan (OHP), in accordance with Policy 2B: off-system improvements. Projects recommended for funding in the STIP should have consistent application of the project eligibility criteria and prioritizing factors. ACTs, MPOs and regional or statewide advisory groups may use additional criteria to select and rank projects provided the criteria are consistent with the project eligibility criteria and prioritization factors adopted by the OTC. If requested, ODOT staff will provide a model to assist with project ranking. This process recognizes regional differences and is consistent with the *Policy on Formation and Operation of the Area Commissions on Transportation*, Section VI, Basis for Decision-making.

**In MPO areas designated as Transportation Management Areas (TMA)**, all projects using federal regulations Title 23 (23 CFR) or Federal Transit Act funds, shall be prioritized for programming in the Transportation Improvement Program (TIP) from an approved Regional Transportation Plan by the MPO in consultation with the State and transit operators. The State, MPO and transit operators jointly program the prioritized projects. Should funding conflicts arise within a program year, projects on the NHS and projects funded under the Bridge and Interstate Maintenance programs shall be selected by the State, in cooperation with the MPO, from the ap-

proved metropolitan TIP. Other projects utilizing federal funds shall be selected by the MPO in cooperation with the State and transit operators.

**In MPO areas not designated as TMAs**, projects using federal Title 23 or Federal Transit Act funds, other than Federal Lands Highways program funds, shall be selected by the State and/or the transit operator, in cooperation with the MPO, from the approved metropolitan Regional Transportation Plan.

**Outside MPO areas**, transportation projects undertaken on the NHS and projects funded under the Bridge and Interstate Maintenance programs will be selected by the State in consultation with the affected local officials. Other transportation projects undertaken with funds administered by FHWA, other than federal lands highway projects, shall be selected by the State in cooperation with the affected local officials and projects undertaken with Federal Transit Act funds shall be selected by the State in cooperation with the appropriate affected local officials and transit operators.

ACTs and MPOs should consult with each other during their STIP and MTIP development processes to achieve a coordination of projects wherever possible. Where ACT and MPO boundaries overlap, a higher level of clearly defined coordination is needed. Where this occurs, the MPO and ACT should jointly agree on a process for maintaining consistency between ACT recommendations and the MPO Plan and MTIP (*Policy on Formation and Operation of the Area Commissions on Transportation*, Section VII. G, Coordination).

#### Project Eligibility Criteria

ACTs, MPOs, or regional or statewide advisory groups advising the OTC on the selection of STIP projects for funding on the state highway system or for off-system projects that support implementation of the OHP shall apply the project eligibility criteria. The project eligibility criteria are a first screen so that additional efforts can be focused to determine which projects they will evaluate further for funding. The eligibility criteria are not listed in any particular order. Projects must satisfy these criteria, at a minimum, before they are given further consideration.

#### Prioritization Factors

The prioritization factors are to be used to ensure consistent consideration of the relative merits of projects by ACTs, MPOs and regional or statewide advisory groups. With the exception of project readiness which shall have greater weight, the prioritization factors are not listed in any particular order and do not have any implied weight. To provide for regional differences, ACTs, MPOs and regional or statewide advisory groups may use additional factors to rank projects provided the factors are consistent with the factors adopted by the OTC. If an ACT, MPO or regional or statewide advisory group chooses to use additional prioritization factors, they must inform those developing project proposals about the factors prior to the beginning of the project submittal period. When developing a tool to evaluate OHP policies, OHP Appendix A2 provides definitional information to facilitate shared understanding of the goals, policies and actions of the OHP policy element.

## D. Project Documentation

ACTs, MPOs and regional or statewide advisory groups making recommendations to the OTC shall document the analysis used to develop recommendations. The supporting information should include the following:

1. Project description
2. Project justification
  - ◆ Identify the planning history
  - ◆ As applicable, describe information provided from the pavements or bridge management system. If the recommendation varies from the prioritization identified by the management system, describe the process used to reach that recommendation.
  - ◆ Describe how this project supports OHP policies (Table 1).
  - ◆ Provide an assessment of the likelihood of the project getting to construction in the timeframe contemplated
  - ◆ Provide supplementary project information if the project leverages additional funding or community benefit
3. Applicable additional information

## E. Funding

As required by federal regulations (23 CFR Part 450) the C-STIP is financially constrained by federal fiscal year (October-September). The Eligibility Criteria and Prioritization Factors defined in this document apply to projects that implement current revenue sources. If more funding becomes available, it will be allocated in adherence to any additional funding or selection criteria attached to those new funds.

The STIP represents multiple funding categories and each category has limits as to how the funding can be obligated. STIP projects must meet the funding source limitations established by state or federal regulations and cannot be selected without looking at those limitations. The D-STIP will be funded with the same funding sources as the C-STIP and the total funds committed to the D-STIP may vary. Funding of the D-STIP may be impacted by several factors, including the following: OTC selection of projects of statewide importance, federal earmarks and discretionary projects, federal and state restrictions on the use of available funds, and the Regional equity distribution of Modernization funds (ORS 366.507).

### Federal Discretionary Projects

Federal discretionary projects are a part of federal appropriations or transportation funding legislation. The Oregon Department of Transportation, with direction from the Oregon Transportation Commission, developed guidelines to use in deciding which projects should be submitted as earmark proposals in federal legislation for the reauthorization of transportation funding. The projects are categorized as low or medium risk and can be completed over the life of the federal transportation funding bill. ODOT follows these guidelines for earmark projects and submits them to the Oregon Congressional Delegation for consideration during the federal budget process. Local jurisdictions and proponents that pursue earmark funding for projects not submitted

by ODOT or supported by the Oregon Transportation Commission (OTC) are solely responsible for the required matching funds or any shortfalls.

The OTC recognizes that there may be unique circumstances in which proponents have been successful in obtaining federal discretionary projects that need to be placed in the STIP. These can be brought to the OTC as possible amendments to the STIP provided they meet the eligibility criteria and the match requirements as noted above.

## **II. Development STIP (D-STIP)**

### **A. Introduction to the D-STIP**

The Oregon Transportation Commission will make the final selections for all D-STIP projects and will apply a statewide perspective to the proposed list of projects, giving highest priority to OTC approved federal discretionary projects that have funding secured through federal legislation.

It will be important to clearly articulate the rationale and need of a D-STIP project in order to help manage expectations and potential next steps. D-STIP projects will be consistent with statewide policies and may be identified by the state management systems or in one or more planning documents. Planning documents may include system-level plans such as transportation system plans, regional transportation plans, or comprehensive plans, or facility-level plans such as corridor plans, refinement plans, or interchange area management plans. The flow chart on page 71 illustrates the process that leads to approval of the Final STIP and where plans fit in the process. Additionally, the OTC may choose to fund development work on projects of statewide significance in the D-STIP. The D-STIP includes projects approved and funded for development through specific milestones for planning, environmental or project development activities and within specific timeframes.

Projects often begin in the D-STIP when they are complex projects that will take more than four years to go to construction or when the appropriate transportation solution is not yet identified. Project choices should address points obstructed by congestion, support regional and local land use plans, and assist in job development or retention.

The following should be considered when applying the Eligibility Criteria and Prioritization Factors:

- ◆ A new alignment will be selected for one or several features in the refinement plan. Project specific refinement plans may be funded in the D-STIP as needed to resolve need, function, mode and general location decisions that could not be made during system plan or corridor plan development. In circumstances where these decisions have already been made, the goal of refinement planning will be to develop a specific solution or a range of solutions to the problems(s) that support the next appropriate project development step.
- ◆ Rapid development is occurring in the area, making corridor preservation critical.
- ◆ Issues needing resolution have a high priority and solutions are likely to be funded in the near future.

- ◆ The highway segment is very sensitive environmentally, and a strategy for the whole segment needs to be approved before work on individual elements can commence. For example, addressing land use to help resolve inconsistencies with planned transportation facilities; planning for compatible land uses along state highways.
- ◆ Public pressure for a sustainable decision is high.

Selection of D-STIP projects requires application of the D-STIP definition approved by the OTC. D-STIP projects generally fall into the following three categories: federal discretionary projects (earmarks), statewide significant projects, and modernization or major bridge replacement projects.

#### Statewide Significant Projects

Statewide significant projects are projects that require funding that cannot be achieved within standard STIP allocations but are viewed by the OTC as projects of statewide significance and can be selected by the OTC independent of the ACT process. Identified funds would be used to either keep existing work on very large projects current, or to support development of very large projects (for example, funding a new Environmental Impact Statement or updating an existing EIS).

#### Modernization or Major Bridge Replacement Projects

Modernization or major bridge replacement projects are projects that have been approved and funded for development through specific milestones but that cannot be constructed within the four-year timeframe of the STIP and/or within the normal Region STIP allocations. These may include shelf projects, which are high priority projects developed in anticipation of funding but that have no funding identified for construction in the current STIP. Milestones include planning, environmental and project development.

#### D-STIP Project Completion

ODOT and the Department of Land Conservation and Development (DLCD) shall work with affected cities and counties to obtain land use approvals needed to select a specific alignment. The level of land use consistency required will depend on the environmental milestone being completed.

Projects should remain in the D-STIP until work required to meet the National Environmental Policy Act (NEPA) is completed. NEPA classifications:

- ◆ Class 1: Requires draft and final environmental impact statement (EIS). An EIS is required for actions that significantly affect the environment.
- ◆ Class 2: Categorical exclusion (neither an environmental assessment nor an environmental impact statement is required). These actions do not individually or cumulative have a significant environmental effect and are excluded from the requirement to prepare an environmental assessment or environmental impact statement.
- ◆ Class 3: Requires environmental assessment (EA) or revised environmental assessment. The environmental impact is not clearly established. All actions that are not Class 1 or 2



fall into this classification. These actions require preparation of an EA to determine the appropriate environmental document. If it is determined that the action is likely to have a significant impact on the environment, the preparation of an EIS will be required.

All Class 1 and 3 projects should be in the D-STIP until a final Record of Decision (ROD) or Finding of No Significant Impact (FONSI) has been completed. By programming completion of D-STIP milestones that follow a ROD or FONSI, the project delivery activity can continue through right of way acquisition, advance plans, and/or plans specifications and estimates (PS&E). The project could then be ready for inclusion in the C-STIP at the regular 2-year update. Work on right of way, advance plans or PS&E may be conducted in either the D-STIP or the C-STIP.

Although the primary purpose of the D-STIP is to develop projects for the C-STIP, inclusion in the D-STIP does not guarantee funding for future D-STIP milestones or that a project will automatically move into the C-STIP. Funding may not be available to construct the final solution or the environmental document may identify the solution as a “No Build”.

## **B. Development STIP**

### **B. 1. Development STIP Eligibility Criteria Footnotes**

#### **<sup>1</sup>D-STIP Milestones**

D-STIP projects must have funding to complete the identified milestone; partial milestones or those with no funding will not be programmed. D-STIP milestones, while not necessarily sequential, include those listed below. Not all projects are required to complete all the milestones.

- ◆ Project specific refinement plan completion
- ◆ Project specific refinement plan adoption
- ◆ Land use consistency/Statewide Goal Compliance. (Project is included in the acknowledged comprehensive plan or transportation system plan as a planned facility, which is a facility allowed by the plan and that is expected to be constructed within the next 20 years with available financial resources. This may include land use decisions that establish need, mode, function and general location.)
- ◆ Interchange Area Management Plan or Access Management Plan
- ◆ Location Environmental Impact Statement (EIS) Record of Decision (ROD)
- ◆ Design EIS ROD
- ◆ Environmental Assessment (EA) and Finding of No Significant Impact (FONSI)
- ◆ Right of way acquisition
- ◆ Advance plans (or any other applicable project development design milestone)
- ◆ Plans, specifications and estimates (PS&E)

### **B.2. Development STIP Prioritization Factors Footnotes**

#### **<sup>2</sup>D-STIP Projects that Best Support the Oregon Highway Plan Policies**

The Oregon Highway Plan is available at: <http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml> and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects.

Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

### <sup>3</sup>**Funding for D-STIP Projects**

A funding scenario should be identified through construction, though not necessarily guaranteed. Congressional high priority projects would fall into this category.

### <sup>4</sup>**Leverage and Public Benefit for D-STIP Projects**

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Those making project recommendations should pursue an agenda to accomplish leverage or community benefits although specific benefits might not always be known at the D-STIP stage. Examples of leverage and public benefits for D-STIP modernization projects could include where applicable, but are not limited to the following:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right of way, private funding.
- ◆ Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- ◆ Transfer of jurisdiction to promote jurisdictional responsibility and coordination.
- ◆ Leveraging additional funds that contribute to transportation system effectiveness, system operations, and revitalization of the downtown or main street, etc.
- ◆ Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Local circulation improvements that support and complement the state highway project.
- ◆ Improvements in Oregon's economy by addressing transportation challenges such as key bottlenecks or improving transportation service delivery.
- ◆ Potential for collecting toll revenues.
- ◆ Projects that implement other innovative finance techniques.
- ◆ Would facilitate public and private investment that creates or sustains jobs.

This determination must be considered within the capacity of the community on a case by case basis.

## **III. Construction STIP (C-STIP)**

### **A. Introduction to the C-STIP**

The C-STIP contains projects scheduled for construction and is financially constrained by federal fiscal year. Application of the C-STIP Eligibility Criteria and Prioritization Factors includes Modernization, Preservation and Bridge projects. Information about other programs in the STIP may be found in the *STIP User's Guide*.

## **B. Modernization**

As stated in the *Oregon Highway Plan*, “The primary goal of modernization projects is to add capacity to the highway system in order to facilitate existing traffic and/or accommodate projected traffic growth. Modernization means capacity-adding projects including HOV lanes and off-system improvements. Projects in this category include major widening of lanes or bridges, and the addition of lanes, rest areas or entire facilities.” Where a culvert is replaced with a bridge due to environmental analysis concluding that this is necessary, the project is not considered modernization.

### **B.1. Construction STIP Eligibility Criteria for Modernization Footnotes**

#### **<sup>5</sup>Consistency with Comprehensive Plans and Transportation System Plans (TSP)**

The proposal must show that the project is consistent with the applicable adopted comprehensive plan or transportation system plan as a planned facility, including land use decisions that establish need, mode, function and general location, including goal exceptions, where required. If consistency cannot be demonstrated the project submission will describe how the inconsistency will be addressed, including changes to the project, TSP and/or comprehensive plan and when they need to be completed. In such cases, the ACT or regional or statewide advisory group may recommend that the project be included in the D-STIP, and request that Transportation Planning Rule issues be addressed.

Proposed projects from within MPOs shall be identified in fiscally constrained Regional Transportation Plans and shall meet air quality conformity requirements.

#### **<sup>6</sup>Consistency with Oregon Highway Plan (OHP) Policy 1G, Action 1G.1, on Major Improvements**

In order to demonstrate that a project is consistent with OHP Policy 1G, Action 1G.1, the proposal must show that the project and/or the TSP clearly addressed the prioritization criteria found in Action 1G.1 of the OHP.

Where needed to achieve consistency with the above-noted Oregon Highway Plan policy, the ACTs, MPOs, or regional or statewide advisory groups, with ODOT assistance, shall negotiate conditions for project approval with an applicant. These conditions, if not addressed as the project proceeded through the D-STIP if applicable, shall be attached to the application approved by the ACT, MPO or regional or statewide advisory group, shall be as specific as possible given the stage of development of the project, and may include the following:

- ◆ Interchange Area Management Plan or Access Management Plan,
- ◆ Highway segment designations,
- ◆ Needed local street improvements,
- ◆ Traffic management plans,
- ◆ Land use plan designations,
- ◆ Other similar conditions.

## B.2. Construction STIP Prioritization Factors for Modernization Footnotes

### <sup>7</sup>Project Readiness for C-STIP Modernization Projects

Projects that can begin construction within the timeframe of the STIP and within the timeframe expected are considered to be more ready than those that have many or complicated remaining steps. The overall judgment of a project's readiness is dependent on timeliness of construction expectations not on the number of steps to be completed.

Where applicable, the hurdles to accomplish each of the following steps must be assessed for major modernization projects that have come through the D-STIP and for which a final Record of Decision (ROD) for a design level environmental impact statement or a Finding of No Significant Impact (FONSI) has been made:

- ◆ Public involvement
- ◆ Right of way purchased
- ◆ Final construction and traffic flow management plans developed
- ◆ Additional land use requirements such as completing plans for access management, supporting local transportation system improvements and land use measures to protect the function and operation of the project.

Projects that have not gone through the D-STIP or have not completed a FONSI or ROD must also assess the following:

- ◆ Environmental requirements
- ◆ Land use requirements
- ◆ Applicability of minor improvements and alternative mode solutions

If these components are not completed at the time of the assessment of project readiness, a plan to complete them must be described to help determine whether they can be addressed and construction begun within the projected timeframe. The project budget and timeline must include execution of the plan.

### <sup>8</sup>Modernization Projects that Best Support the Oregon Highway Plan Policies

The Oregon Highway Plan is available at: <http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml> and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects. Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

### <sup>9</sup>Projects that Support Freight Mobility

Projects that support freight mobility are modernization projects on freight routes of statewide or regional significance, including:

- ◆ Highways on the State Highway Freight System as designated in the *Oregon Highway Plan*;
- ◆ Highways or local roads designated as National Highway System intermodal connectors;

- ◆ Other highways with a high volume or percentage of trucks or which are important for regional or interstate freight movement;
- ◆ Local freight routes designated in a regional or local transportation plan.

These projects would remove identified barriers to the safe, reliable, and efficient movement of goods and/or would support multimodal freight transportation movements.

<sup>10</sup>**Leverage and Public Benefit for C-STIP Modernization Projects**

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP modernization projects include:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- ◆ Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- ◆ Transfer of jurisdiction to promote jurisdictional responsibility and coordination.
- ◆ Leveraging of additional funds that contribute to transportation system effectiveness, system operations, and revitalization of the downtown or main street, etc.
- ◆ Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Local circulation improvements that support and complement the state highway project.
- ◆ Improvements in Oregon’s economy by addressing transportation challenges such as key bottlenecks or improving transportation service delivery.
- ◆ Potential for collecting toll revenues.
- ◆ Projects that implement other innovative finance techniques.
- ◆ Would facilitate public and private investment that creates or sustains jobs

This determination must be considered within the capacity of the community on a case by case basis.

<sup>11</sup>**Environmental Classification**

- ◆ Class 1: Requires draft and final environmental impact statement (EIS)
- ◆ Class 2: Categorical exclusion (neither an environmental assessment nor an environmental impact statement is required)
- ◆ Class 3: Requires environmental assessment (EA) or revised environmental assessment

This prioritization factor is not intended to give Class 1 and 3 projects priority over or to exclude Class 2 projects, but to give Class 1 and 3 projects with a completed ROD or FONSI priority over Class 1 and 3 projects that require additional environmental documentation.

## C. Preservation

The pavement preservation projects list is developed by ODOT's Pavement Management System (PMS) and applied by the pavement management selection committees. The PMS is an electronic data management tool used by the department to identify, prioritize and develop needed pavement preservation projects. The role of ACTs, MPOs and regional or statewide advisory groups is to review the timing of the pavement preservation projects as they relate to other local projects or issues; their comments will be considered as part of the process. It is anticipated that these groups will primarily enhance selected projects by leveraging additional funding or collateral community benefit. The interstate preservation projects are selected based on the PMS and a statewide strategy and are therefore not a part of these criteria.

### C.1. Construction STIP Eligibility Criteria for Pavement Preservation Footnotes

#### <sup>12</sup>Pavement Strategy

The department has adopted a pavement preservation program designed to keep highways in the best condition at the lowest lifecycle cost, taking into account available funding. ODOT established a Pavement Strategy Committee in 1999 to address pavement preservation issues, including the development of a statewide pavement strategy for all state highways. The pavement strategy was developed using the department's Pavement Management System. The strategy assumes maintenance of existing traffic capacity; it does not provide for capacity improvements.

Using the list generated by the Pavement Management System (PMS), each Region is responsible for recommending preservation projects for inclusion in the STIP.

### C.2. Construction STIP Prioritization Factors for Pavement Preservation Footnotes

#### <sup>13</sup>Project Readiness for C-STIP Preservation Projects

Projects that can begin construction within the timeframe of the STIP and within the timeframe expected are considered to be more ready than those that have many or complicated remaining steps. The overall judgment of a project's readiness is dependent on timeliness of construction expectations not on the number of steps to be completed.

#### <sup>14</sup>Preservation Projects that Best Support the *Oregon Highway Plan* Policies

The *Oregon Highway Plan* is available at: <http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml> and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects. Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

#### <sup>15</sup>Leverage and Public Benefit for C-STIP Preservation Projects

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP pavement preservation projects include:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- ◆ Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- ◆ Transfer of jurisdiction to promote jurisdictional responsibility and coordination.
- ◆ Leveraging of additional funds that contribute to transportation system effectiveness, system operations, and revitalization of the downtown or main street, etc.
- ◆ Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Local circulation improvements that support and complement the state highway project.
- ◆ Improvements in Oregon's economy by addressing transportation challenges such as improving transportation service delivery.

## **D. Bridge**

The process of identifying bridge projects for the STIP relies on the Bridge Management System. ODOT maintains a complete inventory of all state (and local) bridges longer than 20 feet. The aggregation of structure inventory, condition data collected on a routine basis, and appraisal data assigned according to national guidelines fulfill the requirements of the National Bridge Inventory (NBI). Data required by the National Bridge Inspection Standards (NBIS) and additional data collected by ODOT bridge inspectors provide the condition and inventory data necessary for the analysis of ODOT bridges. Applying criteria in twelve separate deficiency categories, and considering OTC and program goals and requirements, projects are selected on a statewide basis. After technical review and coordination with the Regions and the statewide Bridge Leadership Team, the State Bridge Engineer recommends a list of projects for inclusion in the STIP. The role of ACTs, MPOs and regional or statewide advisory groups is to review the timing of the bridge replacement/rehabilitation projects as they relate to other local projects or issues; their comments will be considered as part of the process. It is anticipated that these groups will primarily enhance selected projects by leveraging additional funding or collateral community benefits.

### **D.1. Construction STIP Eligibility Criteria for Bridge Footnotes**

#### <sup>16</sup>**Bridge Management System**

##### State Bridge Project Selection

This criterion applies to bridges on the State highway system only. Through an agreement between the State and the Association of Oregon Counties (AOC) and the League of Oregon Cities (LOC), the federal Highway Bridge Program project funds are divided between the State and local agencies based on the percentages of deficient bridges. Local bridge projects are covered through a separate selection process.

State bridge projects proposed for funding will be selected based on the desire to maintain and improve transportation's role in Oregon's economy. Traditionally, modernization funding will pay for major improvements to the transportation system including the bridge work. The State Bridge Program will support OTIA, freight mobility, life safety and protection of the transportation infrastructure investment.

Focusing on the Interstate Highway and *Oregon Highway Plan* Freight Routes, consider bridges as candidates based on the following:

- ◆ Bridges in need of improvements that eliminate load, width or vertical restrictions or poor structural condition.
- ◆ Bridges that preserve freight corridors, detour and other lifeline routes.
- ◆ Other structural, safety and functional considerations.

## **D.2. Construction STIP Prioritization Factors for Bridge Footnotes**

### <sup>17</sup>**Bridge Options Report**

Priority will be given to projects that support the Bridge Options Report adopted by the Oregon Transportation Commission. The Bridge Options Report helped to organize the needed bridge repairs that were funded under the Oregon Transportation Investment Act III. As of December 2006, a majority of these projects are under construction or in final design in preparation for construction. By the time of the OTC's adoption of the *Final 2010-2013 STIP*, this program will be largely complete.

### <sup>18</sup>**Bridge Projects that Best Support the Oregon Highway Plan Policies**

The *Oregon Highway Plan* is available at: <http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml> and a summary list of OHP goals and policies is provided in Table 1. All projects should be consistent with the OHP and this prioritization factor is to help choose among these projects. Not all projects will advance all OHP policies but a project that is strongly supportive of several OHP policies may be chosen over one that offers less support or supports fewer OHP policies.

### <sup>19</sup>**Projects that Support Freight Mobility**

Projects that support freight mobility are bridge replacement and rehabilitation projects on freight routes of statewide or regional significance, including:

- ◆ Highways on the State Highway Freight System as designated in the *Oregon Highway Plan*;
- ◆ Highways or local roads designated as National Highway System intermodal connectors;
- ◆ Other highways with a high volume or percentage of trucks or which are important for regional or interstate freight movement;
- ◆ Local freight routes designated in a regional or local transportation plan.

These projects would remove identified barriers to the safe, reliable, and efficient movement of goods and/or would support multimodal freight transportation movements.



<sup>20</sup>**Project Readiness for C-STIP Bridge Projects**

Projects that can begin construction within the timeframe of the STIP are considered to be more ready. The overall judgment of a project's readiness is dependent on timely completion of necessary pre-construction steps and not on the number of steps to be completed.

<sup>21</sup>**Leverage and Public Benefit for C-STIP Bridge Projects**

ACTs, MPOs and regional or statewide advisory groups should evaluate how proposed projects leverage additional funding or collateral community benefits and make wise and efficient use of infrastructure and natural resources. Examples of leverage and public benefits for C-STIP bridge replacement/rehabilitation projects include:

- ◆ Other funding contributions, such as additional federal funds, local matching funds or provision of project right-of-way, private funding.
- ◆ Bundling with other infrastructure projects (provided there is no adverse affect on project readiness).
- ◆ Environmental enhancement, such as culvert replacement and improved drainage or fish passage.
- ◆ Direct benefits to multiple modes of travel, advancement of modal choice and intermodal activities. This would include local efforts to accommodate non-auto modal opportunities.
- ◆ Improvements in Oregon's economy by addressing transportation challenges including improving service delivery.

**Oregon Highway Plan Policies**  
**Table 1**

<b>GOAL 1: SYSTEM DEFINITION</b>
POLICY 1A: STATE HIGHWAY CLASSIFICATION SYSTEM
POLICY 1B: LAND USE AND TRANSPORTATION
POLICY 1C: STATE HIGHWAY FREIGHT SYSTEM
POLICY 1D: SCENIC BYWAYS
POLICY 1E: LIFELINE ROUTES
POLICY 1F: HIGHWAY MOBILITY STANDARDS
POLICY 1G: MAJOR IMPROVEMENTS
POLICY 1H: BYPASSES
<b>GOAL 2: SYSTEM MANAGEMENT</b>
POLICY 2A: PARTNERSHIPS
POLICY 2B: OFF-SYSTEM IMPROVEMENTS
POLICY 2C: INTERJURISDICTIONAL TRANSFERS
POLICY 2D: PUBLIC INVOLVEMENT
POLICY 2E: INTELLIGENT TRANSPORTATION SYSTEMS
POLICY 2F: TRAFFIC SAFETY
POLICY 2G: RAIL AND HIGHWAY COMPATIBILITY
<b>GOAL 3: ACCESS MANAGEMENT</b>
POLICY 3A: CLASSIFICATION AND SPACING STANDARDS
POLICY 3B: MEDIANS
POLICY 3C: INTERCHANGE ACCESS MANAGEMENT AREAS
POLICY 3D: DEVIATIONS
POLICY 3E: APPEALS
<b>GOAL 4: TRAVEL ALTERNATIVES</b>
POLICY 4A: EFFICIENCY OF FREIGHT MOVEMENT
POLICY 4B: ALTERNATIVE PASSENGER MODES
POLICY 4C: HIGH-OCCUPANCY VEHICLE (HOV) FACILITIES
POLICY 4D: TRANSPORTATION DEMAND MANAGEMENT
POLICY 4E: PARK-AND-RIDE FACILITIES
<b>GOAL 5: ENVIRONMENTAL AND SCENIC RESOURCES</b>
POLICY 5A: ENVIRONMENTAL RESOURCES
POLICY 5B: SCENIC BYWAYS

## **Key Website Addresses**

**Draft and Final STIP, Project Summary Reports:**

<http://www.oregon.gov/ODOT/HWY/STIP/index.shtml>

**STIP Users' Guide:** <http://www.oregon.gov/ODOT/TD/TP/stipGuide.shtml>

**Management Systems:** <http://intranet.odot.state.or.us/otms/>

**Bridge Options Report:**

[http://www.oregon.gov/ODOT/COMM/docs/bridge\\_options/bridge\\_options.pdf](http://www.oregon.gov/ODOT/COMM/docs/bridge_options/bridge_options.pdf)

**Policy on Formation and Operation of the ACTs:**

[http://www.oregon.gov/ODOT/COMM/act\\_main.shtml](http://www.oregon.gov/ODOT/COMM/act_main.shtml)

**Program Advisory Committees, Community Involvement:**

<http://www.oregon.gov/ODOT/involvement.shtml>

**Oregon Highway Plan:** <http://www.oregon.gov/ODOT/TD/TP/orhwyplan.shtml>

**Oregon Transportation Plan:** <http://www.oregon.gov/ODOT/TD/TP/ortransplanupdate.shtml>



# **APPENDIX**





## APPENDIX 2

### STIP WORK TYPE DEFINITIONS

*The following are work type definitions used to identify specific projects in the STIP. Each category includes examples of elements that may be used to accomplish the goal. The list of examples is not necessarily exhaustive.*

#### **Modernization**

Improvements to accommodate existing traffic and/or projected traffic growth. Primary goal is to add capacity.

- Addition of lanes: High Occupancy Vehicle (HOV) lanes, new alignments, new facilities (bypasses)
- Highway reconstruction with major alignment improvements or major widening; grade separations
- Widening of bridges to add travel lanes
- New safety rest areas

#### **Safety**

An investment program focused on improvements to address priority hazardous highway locations and corridors, including the interstate, in order to reduce the number of fatal and serious injury crashes. Projects funded through this program meet strict benefit/cost criteria.

- Capital improvements, such as passing lanes, turn lanes, and wider shoulders
- Access management
- New guardrails
- Illumination, delineation, or signing
- Channelization within the existing roadway at intersections
- Continuous shoulder rumble strips
- Enforcement of traffic laws
- Railroad crossing improvements (separate funding source)

#### **Pavement Preservation**

Improvements to rebuild or extend the service life of existing facilities, and rehabilitative work on roadways. Preservation projects add useful life to the road without increasing the capacity.

- Pavement overlays (including minor safety and bridge improvements)
- Interstate Maintenance (IM) Program (pavement preservation projects on the interstate system)
- Reconstruction to re-establish an existing roadway
- Resurfacing projects

#### **Bridge**

Improvements to rebuild or extend the service life of existing bridges and structures beyond the scope of routine maintenance.

- Rehabilitation, replacement, major repair
- Major maintenance
- Overpass screening
- Tunnels



**Operations**

System management and improvements that lead to more efficient and safer traffic operations and greater system reliability.

- Signals and signs, illumination, and other operational improvements
- Rockfalls and slides (chronic rockfall areas/slides, not emergency repair work)
- Intelligent Transportation Systems (including ramp metering, incident management, emergency response, traffic management operations centers, and mountain pass and urban traffic cameras)
- Slow moving vehicle turnouts, traffic circles or roundabouts
- Transportation Demand Management (including rideshare, vanpool, and park and ride programs)

Projects funded through the following programs may not easily fit into other work type categories. These programs may relate to specific funding sources instead of specific project types.

**WORK TYPE.....DESCRIPTION**

<b>Bicycle/Pedestrian</b> .....	Bicycle/Pedestrian Program projects
<b>Congestion Mgmt</b> .....	Congestion Mitigation and Air Quality Improvement projects
<b>Culvert</b> .....	Non-National Bridge Inventory (NBI) culvert projects
<b>Emergency Relief</b> .....	Emergency relief projects
<b>Enhancement</b> .....	Transportation Enhancement Program projects
<b>Environmental</b> .....	Environmental projects (e.g., wetlands mitigation)
<b>Immed. Opportunity Fund</b> .....	Immediate Opportunity Fund projects
<b>Maintenance</b> .....	Maintenance projects (non-STIP)
<b>Planning</b> .....	Planning projects (e.g., refinement plan, corridor planning, location EIS), specific project location not identified
<b>Salmon Restoration</b> .....	Fish Passage Program projects
<b>Scenic Byways</b> .....	Scenic byways projects
<b>Special Programs</b> .....	Special Programs projects (e.g., Transportation Growth Management)
<b>Transit</b> .....	Transit Program projects

**Fund Code Descriptions:** Below is a list of descriptions that identify the various fund codes used throughout the STIP.

**State Fund Codes**

ADVCON ..... Advance Construct Program  
 BIKPED ..... Bicycle/Pedestrian Program  
 IOF ..... Immediate Opportunity Fund  
 MAINT ..... Maintenance Funds  
 OTIA I..... Oregon Transportation Investment Act I  
 OTIA II ..... Oregon Transportation Investment Act II  
 OTIA III..... Oregon Transportation Investment Act III  
 OTIB ..... Oregon Transportation Infrastructure Bank  
 STATE ..... State Funds

**Federal Highway Fund Codes**

AMBER ..... AMBER Alert Funds  
 CMAQ..... Congestion Mitigation and Air Quality Improvement Program  
 DISCRET..... Federal Discretionary Funds  
 EARMK ..... Federal Earmarked Funds (non-transferable)  
 ENHANC ..... STP funds for Transportation Enhancement  
 FLHP..... Forest Lands Highways Program (National Forest Service)  
 H4L ..... Highways for Life Program (Safety)  
 HBP ..... Highway Bridge Program (on/off system)  
 HBPL ..... Highway Bridge Program (local, off system)  
 HBPS..... Highway Bridge Program (state, on system)  
 HEP ..... Hazard Elimination Program  
 HSIP ..... Highway Safety Improvement Program  
 IBRC ..... Innovative Bridge Research and Construction  
 IM..... Interstate Maintenance Program (also modernization on the Interstate)  
 LTAP..... Local Technology Assistance Program  
 NCPD ..... National Corridor Planning and Development Program, earmark  
 NHCBP ..... National Historic Covered Bridge Preservation Program  
 NHS..... National Highway System Program (also modernization on the NHS)  
 NREC-TR ..... National Recreational Trails Funding Program  
 PARKS..... Parkways and Park Roads Funds (pass through to National Park Service)  
 PL..... Metropolitan Planning  
 PLH..... Public Lands Highways Funds  
 REFRD..... National Refuge Roads Funds  
 SCENBY..... National Scenic Byways Program  
 SPR ..... State Planning & Research  
 SRTS ..... Safe Routes to School Program (Safety)  
 STP..... Surface Transportation Program Funds (any area, including modernization projects)  
 STP-L..... State or Local STP Funds for areas with population <200,000  
 STP-LR ..... Local STP Funds, mandatory amount for non-urban areas  
 STP-RR..... STP Funds for Rail-Highway Crossings  
 STP-U ..... Local STP Funds for urban areas with population >200,000  
 TITLE-V ..... Title V Research, Training, and Education  
 TSP..... Transportation Safety Program, primarily NHTSA funds

**Federal Transit Fund Codes**

5303.....	Metropolitan Transportation Planning
5304.....	Statewide Transportation Planning
5307 <sup>1</sup> .....	Urbanized Area Formula
5309 <sup>1</sup> .....	Bus/Bus Facility; Fixed Guideway Modernization; New Starts
5310 <sup>2</sup> .....	Elderly and Individuals with Disabilities
5311 <sup>2</sup> .....	Non-urbanized Area Formula Program
5311b <sup>2</sup> .....	Rural Transit Assistance Program
5311f <sup>2</sup> .....	Intercity Bus Program
5313 <sup>2</sup> .....	State Planning Program
5314.....	National Research and Technology
5316.....	Job Access and Reverse Commute
5317.....	New Freedom
5339.....	Alternative Analysis

**Other Fund Codes**

OTHER ..... Local funds, not Federal or State

<sup>1</sup>FTA contracts directly with transit districts for these funds. ODOT administers funds in a pass-through capacity.

<sup>2</sup>These programs are bucketed in the STIP. A detailed listing of projects is available from ODOT's Public Transit Division at <http://www.oregon.gov/ODOT/PT/>.

**APPENDIX 3: FINANCIAL ASSUMPTIONS FOR DRAFT 2010-2013 STIP**

*Does not include Federal Transit Administration Funds or OTIA Funds*

**HIGHWAY DIVISION & TRANSPORTATION DEVELOPMENT DIVISION**

<b>SOURCES:</b>	FY 10	FY 11	FY 12	FY 13	FY 10-13
Beginning Balance	\$53.7	\$47.8	\$24.5	\$13.0	
Net State Revenue (June 2007 Forecast)	\$638.9	\$651.2	\$664.9	\$678.5	\$2,633.5
Miscellaneous Revenues	\$21.8	\$20.8	\$19.9	\$19.0	\$81.5
Less Transportation Operating Fund	(\$4.1)	(\$4.1)	(\$4.1)	(\$4.1)	(\$16.4)
Less OTIA I & II Debt Service	(\$31.1)	(\$31.1)	(\$31.1)	(\$31.1)	(\$124.4)
Less OTIA III Debt Service	(\$60.4)	(\$61.3)	(\$62.4)	(\$62.4)	(\$246.5)
Interagency Transfers	(\$5.9)	(\$5.8)	(\$6.0)	(\$5.9)	(\$23.6)
Federal Revenue	\$297.0	\$311.7	\$317.8	\$324.1	\$1,250.6
<b>AVAILABLE REVENUE</b>	<b>\$909.9</b>	<b>\$929.2</b>	<b>\$923.5</b>	<b>\$931.1</b>	<b>\$3,693.7</b>
<b>USES:</b>					
Transfers to Other Divisions	\$164.7	\$171.6	\$178.3	\$173.8	\$688.4
Transportation Program Development	\$41.9	\$42.8	\$43.6	\$44.5	\$172.8
Maintenance	\$188.0	\$193.8	\$188.2	\$192.0	\$762.0
Highway Non-Capital Programs	\$152.5	\$149.2	\$150.2	\$158.9	\$610.8
OTIA III Debt Service	\$13.0	\$33.4	\$51.3	\$51.3	\$149.0
Modernization Debt Service (LSN)	\$3.2	\$3.2	\$0.0	\$0.0	\$6.4
Productivity Initiatives	\$0.3	\$2.0	\$0.3	\$2.0	\$4.6
<b>TOTAL NON-CAPITAL USES</b>	<b>\$563.6</b>	<b>\$596.0</b>	<b>\$611.9</b>	<b>\$622.5</b>	<b>\$2,394.0</b>
<b>REVENUE AVAILABLE TO STIP</b>	<b>\$346.3</b>	<b>\$333.2</b>	<b>\$311.6</b>	<b>\$308.6</b>	<b>\$1,299.7</b>
Highway Capital Programs:					
Preservation	\$125.4	\$130.7	\$135.9	\$141.4	\$533.4
Bridge	\$57.6	\$59.6	\$54.2	\$56.4	\$227.8
Major Bridge Maintenance	\$6.8	\$7.0	\$7.3	\$7.6	\$28.7
OTIA III Bridge Excess Estimate	\$0.0	\$0.0	\$0.0	\$2.4	\$2.4
Operations	\$10.0	\$10.4	\$10.8	\$11.2	\$42.4
Slides, Rockfalls	\$3.1	\$3.2	\$3.3	\$3.5	\$13.1
Intelligent Transportation Systems	\$6.2	\$6.3	\$4.5	\$4.7	\$21.7
Signals, Signs, Illumination	\$4.1	\$4.2	\$4.4	\$4.5	\$17.2
Transportation Demand Management	\$0.6	\$0.6	\$0.6	\$0.6	\$2.4
Safety (including HSIP)	\$26.6	\$27.8	\$28.9	\$30.1	\$113.4
High Risk Rural Roads	\$1.2	\$1.2	\$1.2	\$1.3	\$4.9
Safe Routes to Schools	\$0.9	\$0.9	\$0.9	\$1.0	\$3.7
Modernization	\$31.0	\$30.9	\$19.8	\$20.1	\$101.8
Immediate Opportunity Fund	\$3.5	\$3.5	\$3.5	\$3.5	\$14.0
Development STIP/Accelerated Project Readiness	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
Protective ROW/Large Statewide Significant	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
OTIA III Modernization Excess Estimate	\$0.0	\$0.0	\$0.0	\$1.0	\$1.0
Fish Passage	\$4.1	\$4.2	\$4.4	\$4.5	\$17.2
Large Culvert Improvement	\$2.7	\$2.8	\$2.9	\$3.0	\$11.4
Bicycle/Pedestrian	\$5.8	\$6.1	\$6.3	\$6.6	\$24.8
Site Mitigation and Repair	\$0.3	\$0.3	\$0.3	\$0.3	\$1.2
Transportation Enhancement	\$8.6	\$9.0	\$9.4	\$9.7	\$36.7
<b>TOTAL CAPITAL USES</b>	<b>\$298.5</b>	<b>\$308.7</b>	<b>\$298.6</b>	<b>\$313.4</b>	<b>\$1,219.2</b>
<b>TOTAL CAP. &amp; NON-CAP. USES</b>	<b>\$862.1</b>	<b>\$904.7</b>	<b>\$910.5</b>	<b>\$935.9</b>	<b>\$3,613.2</b>
<b>ENDING BALANCE</b>	<b>\$47.8</b>	<b>\$24.5</b>	<b>\$13.0</b>	<b>(\$4.8)</b>	

**APPENDIX 4**

The following pages list projects that went to contract beginning October 1, 2007 through July 31, 2008.

**Projects Contracted Beginning October 1, 2007 through July 31, 2008**

<b>County</b>	<b>Sponsor</b>	<b>Work Type</b>	<b>Route No.</b>	<b>Key No.</b>	<b>Project Name</b>	<b>Total Cost (thousands)</b>
BAKER	STATE	BRIDGE		14116	I-84:BURNT RIVER(DIXIE CR)-LIME INTCHG BUNDLE 203	\$17,100
BAKER	STATE	PRESRV	I-84	15464	I-84: PLEASANT VALLEY - DURBIN CREEK ROAD	\$40,476
<b>Total Baker County</b>						<b>\$57,576</b>
BENTON	LOCAL	BRIDGE		12546	WEST FORK MARY'S RIVER (LONG ROAD) BRIDGE	\$574
BENTON	STATE	PRESRV	OR-34	14159	OR34: HIDE CREEK TO CORVALLIS-NEWPORT HWY	\$1,683
<b>Total Benton County</b>						<b>\$2,257</b>
CLACKAMAS	LOCAL	MODERN	OR-99E	12460	99E: DUNES DR - 10TH ST (OREGON CITY)	\$9,620
CLACKAMAS	STATE	SAFETY	US-26	12840	US26: SALMON RIVER BRIDGE - E LOLO PASS ROAD	\$6,768
CLACKAMAS	STATE	PRESRV	OR-213	13709	OR213: MP 7.7 - 10.75	\$1,995
CLACKAMAS	STATE	SAFETY	OR-213	13724	OR213:MOLALLA AVE - BARNARDS RD	\$3,928
CLACKAMAS	STATE	PRESRV	OR-213	14765	OR213: E PORTLAND FWY - CONWAY DR	\$6,309
<b>Total Clackamas County</b>						<b>\$28,620</b>
COLUMBIA	LOCAL	MODERN		14011	WEST LANE ROAD - SCAPPOOSE	\$2,000
COLUMBIA	LOCAL	BRIDGE		14553	BEAVER CREEK (OLD HWY 30) BRIDGES #00138,#00140	\$2,215
<b>Total Columbia County</b>						<b>\$4,215</b>
COOS	STATE	PRESRV	US-101	13795	US 101: JUNE AVE - 13TH ST PAVING (BANDON)	\$1,858
COOS	STATE	PRESRV	US-101	15184	US101:COOS BAY PAVING & SIGNAL REPAIR	\$3,569
<b>Total Coos County</b>						<b>\$5,427</b>
CROOK	STATE	BRIDGE	US-26	13540	US26: OCHOCO CREEK-BRIDGE CREEK- BUNDLE A05	\$11,238
CROOK	LOCAL	SAFETY		14496	RESERVOIR RD - US HWY 20 SECT (GEORGE MILLICAN RD)	\$2,019
<b>Total Crook County</b>						<b>\$13,257</b>
DESCHUTES	STATE	SALMON		13810	OR140: DREWS CREEK FISH PASSAGE	\$1,393
DESCHUTES	STATE	PRESRV	OR-126	14190	OR126: MP97 - RIMROCK WAY (REDMOND)	\$9,877
DESCHUTES	STATE	MODERN	US-97	15203	US97 REROUTE EVERGREEN UNIT	\$2,675
<b>Total Deschutes County</b>						<b>\$13,945</b>

**Projects Contracted Beginning October 1, 2007 through July 31, 2008**

<b>County</b>	<b>Sponsor</b>	<b>Work Type</b>	<b>Route No.</b>	<b>Key No.</b>	<b>Project Name</b>	<b>Total Cost (thousands)</b>
DOUGLAS	STATE	ENHANC	I-5	13255	DOUGLAS CO FAIRGROUNDS/MCLAIN AVE MULTI USE PATH	\$1,716
DOUGLAS	STATE	PRESRV	OR-42	13791	OR42: HARD CASH LANE - QUIET MOUNTAIN ROAD	\$2,092
DOUGLAS	STATE	BRIDGE	I-5	14050	I-5:RICE HILL FRTG RD - COMSTOCK CEM RD-BUNDLE 309	\$5,954
DOUGLAS	STATE	BRIDGE	I-5	14814	I-5: GARDEN VALLEY ROAD O'XING (BRIDGE #07667)	\$584
DOUGLAS	RAIL	SAFETY		15538	CORP XING SAFETY ELECTRONIC UPGRADES	\$80
DOUGLAS	STATE	PRESRV	I-5	15775	I-5:GRANT SMITH RD O'XING & WINCHESTER PAVING	\$2,324
<b>Total Douglas County</b>						<b>\$12,750</b>
GRANT	STATE	PRESRV	US-26	12641	US26: JCT OR19-MT VERNON & US395 CHIPSEAL	\$3,280
<b>Total Grant County</b>						<b>\$3,280</b>
HARNEY	STATE	PRESRV	US-20	15176	US20:RILEY JCT-WARM SPR RD & US395 CHIPSEAL	\$5,154
<b>Total Harney County</b>						<b>\$5,154</b>
HOOD RIVER	STATE	BRIDGE	I-84	14030	I-84:CASCADE LOCKS - 2ND ST(HOOD RIVER)BUNDLE 208	\$15,386
<b>Total Hood River County</b>						<b>\$15,386</b>
JACKSON	LOCAL	CMAQ		13340	ASHLAND STREET PAVING (C, EUREKA, WALNUT)	\$515
JACKSON	STATE	PRESRV	OR-62	13771	OR 62: TRAIL TO CASEY RESURFACING	\$2,004
JACKSON	STATE	BRIDGE	I-5	14040	I-5:EAGLE MILL RD - NEIL CREEK RD - BUNDLE 301	\$23,397
JACKSON	LOCAL	ENHANC		14276	TALENT AVE: ROGUE R PARKWAY - CREEL RD BIKE LANES	\$1,086
<b>Total Jackson County</b>						<b>\$27,002</b>
JOSEPHINE	STATE	BRIDGE	I-5	14043	I-5: LOUSE CREEK - US 199 - BUNDLE 304	\$24,159
JOSEPHINE	STATE	SAFETY	US-199	14599	US199: ROGUE COMMUNITY COLLEGE TO MIDWAY AVENUE	\$1,569
<b>Total Josephine County</b>						<b>\$25,728</b>
KLAMATH	STATE	SALMON		12165	OR62: FORT CREEK FISH PASSAGE	\$1,112
KLAMATH	OTHER	SPPROG	OR-140	14105	VOLCANIC LEGACY SCENIC BYWAY: DOAK MTN INTERP SITE	\$91
KLAMATH	STATE	PRESRV	OR-140	15390	OR140:N LITTLE BUTTE CREEK-GREAT MEADOW SNOW PARK	\$8,656
KLAMATH	STATE	OP-ITS	US-97	15433	US97: N CHILOQUIN SB & S KLAMATH FALLS NB VMS	\$956
<b>Total Klamath County</b>						<b>\$10,815</b>

**Projects Contracted Beginning October 1, 2007 through July 31, 2008**

<b>County</b>	<b>Sponsor</b>	<b>Work Type</b>	<b>Route No.</b>	<b>Key No.</b>	<b>Project Name</b>	<b>Total Cost (thousands)</b>
LAKE	STATE	BRIDGE		14224	OR31/US395:CATTLEPASS-CROOKED CR - BUNDLE 404	\$2,406
<b>Total Lake County</b>						<b>\$2,406</b>
LANE	STATE	SAFETY	OR-222	12581	OR222: SPRINGFIELD SCL-JASPER BRIDGE	\$3,177
LANE	STATE	PRESRV	OR-126	12828	OR126: POTERF CREEK-MILEPOINT 40.70	\$1,463
LANE	LOCAL	MODERN		13404	CHAD DR: OLD COBURG RD - N GAME FARM RD (EUGENE)	\$2,007
LANE	LOCAL	PRESRV		13426	69TH STREET: THURSTON RD TO B ST (SPRINGFIELD)	\$1,385
LANE	STATE	BRIDGE	I-5	14051	I-5:COAST FORK WILLAMETTE-MARTIN CREEK-BUNDLE 310	\$17,276
LANE	STATE	BRIDGE	I-5	14053	I-5: CAMAS SWALE - SAGINAW ROAD - BUNDLE 312	\$14,007
LANE	STATE	BRIDGE	OR-58	14145	OR 58: SALT CREEK HALF VIADUCTS - BUNDLE 252	\$1,514
LANE	LOCAL	MODERN		15224	NORTH GAME FARM RD: OLD COBURG RD TO I-5 (EUGENE)	\$1,257
<b>Total Lane County</b>						<b>\$42,086</b>
LINN	STATE	PRESRV	OR-99E	13672	OR99E: OR34-HALSEY	\$1,738
LINN	STATE	BRIDGE	OR-99E	14977	OR99E: HALSEY-HARRISBURG BRIDGE REPLACEMENTS	\$9,491
LINN	RAIL	SAFETY		15536	A&E RAILROAD XING SAFETY ELECTRONIC UPGRADES	\$50
<b>Total Linn County</b>						<b>\$11,279</b>
MALHEUR	STATE	BRIDGE	US-95	12369	US 95: SNAKE RIVER (WEISER) BRIDGE	\$6,912
MALHEUR	LOCAL	BRIDGE		12583	NORTH FORK OWYHEE RIVER (FENWICK) BRIDGE	\$833
<b>Total Malheur County</b>						<b>\$7,745</b>
MARION	LOCAL	ENHANC		11085	UNION STREET RR BRDG: WALLACE RD-WATER ST (SALEM)	\$3,808
MARION	LOCAL	BRIDGE		12547	WILLAMETTE RIVER (INDEPENDENCE) BRIDGE #05789A	\$2,046
MARION	STATE	MODERN	OR-22	13658	OR22 @ SUBLIMITY INTERCHANGE	\$21,293
<b>Total Marion County</b>						<b>\$27,147</b>
MORROW	LOCAL	BRIDGE		15145	CLARKS CANYON-PADBERG(CLARKS CANYON RD) BRIDGE	\$536
<b>Total Morrow County</b>						<b>\$536</b>



**Projects Contracted Beginning October 1, 2007 through July 31, 2008**

<b>County</b>	<b>Sponsor</b>	<b>Work Type</b>	<b>Route No.</b>	<b>Key No.</b>	<b>Project Name</b>	<b>Total Cost (thousands)</b>
MULTNOMAH	STATE	MODERN	I-5	12076	I5: VICTORY BLVD TO LOMBARD SECTION	\$75,036
MULTNOMAH	STATE	SAFETY		13163	SE 282ND AVE @ STONE ROAD	\$2,075
MULTNOMAH	LOCAL	MODERN		13988	NE ALDERWOOD AIR CARGO ACCESS IMPROVEMENTS	\$1,508
MULTNOMAH	STATE	BRIDGE		14849	I-5:COLUMBIA R SB(INTERSTATE)BR#07333 STRINGER RPR	\$352
MULTNOMAH	STATE	MODERN		15208	COLUMBIA SLOUGH TRAIL: DENVER AVENUE - OR99E	\$150
MULTNOMAH	OTHER	ENHANC	I-84	15556	I-84: SANDY RIVER DELTA ACCESS	\$667
MULTNOMAH	STATE	MODERN	I-5	15727	I-5: VICTORY BLVD TO LOMBARD (ESB CONTRACTS)	\$1,000
MULTNOMAH	STATE	SPPROG		15771	ONEONTA GORGE TUNNEL REHABILITATION	\$1,378
MULTNOMAH	RAIL	SAFETY	US-30	15814	US30:NW BALBOA AVE RR XING CLOSURE	\$50
<b>Total Multnomah County</b>						<b>\$82,216</b>
POLK	STATE	MODERN	OR-18	14291	OR18: FORT HILL - WALLACE BRIDGE	\$17,803
<b>Total Polk County</b>						<b>\$17,803</b>
SHERMAN	LOCAL	ENHANC	US-97	14278	DEMOSS SPRINGS PK:US97 SCENIC BYWAY/HISTORIC SITE	\$454
<b>Total Sherman County</b>						<b>\$454</b>
TILLAMOOK	STATE	MODERN	US-101	11667	US101 @ LATIMER ROAD (TILLAMOOK)	\$4,310
TILLAMOOK	LOCAL	MODERN	US-101	12913	US 101 @ LONG PRAIRIE ROAD (TILLAMOOK COUNTY)	\$1,772
TILLAMOOK	STATE	SAFETY	US-101	15329	US101: MEDA LOOP RD - REDBERG RD PASSING LANE	\$1,072
<b>Total Tillamook County</b>						<b>\$7,154</b>
UNION	STATE	BRIDGE	I-84	11852	GRANDE RONDE RV UPRR UXING/UPPER PERRY ARCH BRIDGE	\$4,292
<b>Total Union County</b>						<b>\$4,292</b>
WASCO	STATE	PRESRV	US-26	14928	US26: WAPINITIA JCT - WARM SPRINGS RIVER	\$3,197
WASCO	STATE	BRIDGE	I-84	15733	I-84: HOOD RIVER - MOSIER CREEK - BUNDLE 225	\$15,290
<b>Total Wasco County</b>						<b>\$18,487</b>
WASHINGTON	LOCAL	CMAQ		11444	OR 8: N 10TH AVE-N 19TH AVE (CORNELIUS)	\$3,892
WASHINGTON	LOCAL	BIKPED		12481	FOREST GROVE PED IMPROVEMENTS:19TH AVE-PACIFIC AVE	\$2,032
WASHINGTON	LOCAL	BIKPED		13526	PARK	\$1,715
<b>Total Washington County</b>						<b>\$7,639</b>

**Projects Contracted Beginning October 1, 2007 through July 31, 2008**

<b>County</b>	<b>Sponsor</b>	<b>Work Type</b>	<b>Route No.</b>	<b>Key No.</b>	<b>Project Name</b>	<b>Total Cost (thousands)</b>
YAMHILL	RAIL	SAFETY		13633	BELLEVIEW-HOPEWELL HWY RAIL XING SFTY PROJ(RX1182)	\$225
<b>Total Yamhill County</b>						<b>\$225</b>
VARIOUS	STATE	OP-SLD	I-84	13618	I-84 CORRIDOR ROCKFALL CORRECTIONS	\$660
VARIOUS	STATE	OP-SSI	OR-223	14155	OR223 @ WASHINGTON ST SIGNAL REPLACEMENT (DALLAS)	\$629
VARIOUS	STATE	BRIDGE	VAR	14610	US395:MCKAY CR-SILVIES SLOUGH D/B BUNDLE 414	\$44,773
<b>Total Various Counties</b>						<b>\$46,062</b>
<b>Grand Total</b>						<b>\$454,881</b>

**APPENDIX 5: ACRONYMS AND GLOSSARY OF TERMS**

<b>Acronym or Word</b>	<b>Definition</b>
ACT	Area Commission on Transportation; advisory organization chartered by the OTC and found in most of the ODOT regions; they assist in recommending and prioritizing projects for the STIP
ADA	Americans with Disabilities Act
ADT	Average daily traffic
AOC	Association of Oregon Counties
AP	Highway Performance Monitoring System Analytical Process, used for determining modernization needs
B/C	Benefit/cost
BMS	Bridge Management System
C-STIP	Construction STIP; identifies project scheduling and funding for the state's transportation preservation and capital improvement program for a four-year construction period. This program meets the requirements of SAFETEA-LU.
CAAA	Clear Air Act Amendments
CE	Construction Engineering
CFR	Code of Federal Regulations
CMAQ	Congestion Management and Air Quality Program; a federal transportation program
CMS	Congestion Management System
CO	Carryover funds
COACT	Central Oregon ACT
COG	Council of governments
CONST	Construction phase of a project
CST	Community Solution Team
CWACT	Cascades West ACT
D-STIP	Development STIP; identifies projects that require more than four years to develop or for which construction funding needs to be obtained. Projects are funded for development through specific milestones and within specific timeframes.
DLCD	Division of Land Conservation and Development
EIS	Environmental Impact Statement
EPA	Environmental Protection Agency
ERT	Economic Revitalization Team, formerly Community Solutions Team
FHP	Forest Highway Program
FHWA	Federal Highway Administration
FLHP	Federal Lands Highway Program, an umbrella program for four parts: (1) Parkways and Park Roads, (2) Indian Reservation Roads, (3) Refuge Roads, and (4) Public Lands Highways
FTA	Federal Transit Administration
GIS	Geographic Information System
HBP	Highway Bridge Program

<b>Acronym or Word</b>	<b>Definition</b>
HERS	Highway Economic Requirement System, a model upgrade of AP, used for identifying modernization needs in regions
HOV	High Occupancy Vehicle
HPMS	Highway Performance Monitoring System
HPO	Highway Program Office
HR3	High Risk Rural Roads
HSIP	Highway Safety Improvement Program
IM	Interstate Maintenance, pavement preservation on the interstate system
IMS	Intermodal Management System
IOF	Immediate Opportunity Fund, created to stimulate economic growth by providing quick funds for road construction or improvements for business/industrial projects or districts
ISTEA	Intermodal Surface Transportation Efficiency Act, signed into law on December 18, 1991, provided regions and states with additional funding and more flexibility in making transportation decisions. The act placed significant emphasis on broadening public participation in the transportation planning process to include key stakeholders.
ITS	Intelligent Transportation Systems
JARC	Jobs Access Reverse Commute
LAB	Legislatively Adopted Budget
LANECO	Lane County Area
LJDACT	Lower John Day ACT
LOC	League of Oregon Cities
LSN	Local Street Network
METROE	Metro East Area
METROW	Metro West Area
MPA	Metropolitan Planning Area; the area for which a federal metropolitan transportation planning process must be carried out
MPO	Metropolitan Planning Organization; the forum for cooperative transportation decision-making for an MPA; defined by federal transportation legislation as metropolitan areas with more than 50,000 residents and, per SAFETEA-LU, responsible for preparing "fiscally constrained" comprehensive multi-modal regional transportation plans
MTIP	Metropolitan Transportation Improvement Program; a staged, multi-year, intermodal program of transportation projects consistent with the metropolitan transportation plan
MTP	Metropolitan Transportation Plan; the official intermodal transportation plan developed and adopted by a MPO for an MPA
MWACT	Mid-Willamette Valley ACT
NBIS	National Bridge Inventory Standards; federal registry of roadway bridges over 20 feet long
NEACT	North East Oregon ACT

<b>Acronym or Word</b>	<b>Definition</b>
NEPA	National Environmental Policy Act; the federal law that requires an evaluation of environmental impacts associated with any improvement project financed in whole or part with federal funds
NHS	National Highway System
NHTSA	National Highway Traffic Safety Administration
Non-attainment Area	A geographic region of the United States that the EPA has designated a non-attainment area for a transportation related pollutant(s)
Non-NBIS	Not a part of the National Bridge Inventory Standards
NONCON	Non-construction project
NPS	National Park Service
NWACT	North West Oregon ACT
OAR	Oregon Administrative Rule
OBDP	Oregon Bridge Delivery Partners
ODFW	Oregon Department of Fish and Wildlife, jointly manages Fish Passage (Salmon) program with ODOT
ODOT	Oregon Department of Transportation
OECD	Oregon Economic and Community Development Department
OFAC	Oregon Freight Advisory Committee
OHP	<i>Oregon Highway Plan</i> , a plan that guides how the state highways are developed and managed over the next 20 years, an element of the OTP
ORS	Oregon Revised Statute
OTIA	Oregon Transportation Investment Act; special funding legislation passed by state legislature
OTIB	Oregon Transportation Infrastructure Bank
OTC	Oregon Transportation Commission
OTMS	Oregon Transportation Management Systems; collection of bridge, congestion, intermodal, pavement, public transit, safety, and traffic management systems used to identify and prioritize projects
OTN	Oregon Transportation Network
OTP	<i>Oregon Transportation Plan</i> , ODOT's comprehensive planning document
PCS	Project Control System
PCSX	Project entry screen for PCS
PE	Preliminary engineering
PL	Planning
PMS	Pavement Management System
PSEDOC	Plans, specifications, and estimates documents
PTD	ODOT's Public Transit Division, responsible for administering the public transit program
PTMS	Public Transit Management System
Regionally Significant Project	A transportation project that is on a facility which serves regional transportation needs, including all principal arterial highways and all fixed guideway transit facilities

<b>Acronym or Word</b>	<b>Definition</b>
RHRS	Rockfall Hazard Rating System; used to prioritize landslide and rock-fall projects
ROW	Right-of-way
RTAP	Rural Transit Assistance Program
RTP	Regional Transportation Plan; the official intermodal transportation plan developed and adopted through the metropolitan transportation planning process for the metropolitan planning area
RVACT	Rogue Valley ACT
RW, R/W	Right-of-way
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users was signed into law on August 20, 2005, and provides guaranteed funding for highways, highway safety, and public transportation for the years 2005 through 2009. SAFETEA-LU builds on the foundation of ISTEA and TEA-21, supplying the funds and refining the programmatic framework for investments needed to maintain and grow our vital transportation infrastructure.
SCOACT	South Central Oregon ACT
SEACT	South East Oregon ACT
SIP	State Implementation Plan; for complying with the federal Clean Air Act
SIP	Safety Investment Program
SMS	Safety Management System
SOV	Single occupancy vehicle
SPC	Statewide Pavement Committee; a management level committee responsible for providing guidelines for and oversight of the statewide pavement preservation program
SPIS	Safety Priority Index System; part of the Safety Management System that shows crash history by milepoint
SPR	State Planning and Research
SR2S	Safe Routes to Schools
STA	Special Transportation Area
Statewide Significant Project	Large projects that require funding that cannot be achieved within standard STIP allocations, but are viewed by the agency as projects of statewide significance. Identified funds would be used to keep existing work on very large projects current, or to support development of very large projects (e.g. funding an EIS or updating an existing EIS).
STF	Special Transportation Fund, used for operating expenses for transit for elderly, disabled, and other transportation-disadvantaged residents
STIP	Statewide Transportation Improvement Program; a coordinated four-year statewide transportation improvement program for all areas of the state, including federal lands, tribal lands, and MPAs, prepared in conformance with 23 CFR 450.216

Acronym or Word	Definition
STP	Statewide Transportation Plan; a statewide transportation plan covering all areas of the state and addressing the requirements in 24 CFR 450.214
STP	Surface Transportation Program, a program area of SAFETEA-LU
SWACT	South West Oregon ACT
SWIP	Sidewalk Improvement Program; one funding category of Oregon Bicycle and Pedestrian Program
TCM	Transportation Control Measure
TDD	Transportation Development Division
TDM	Transportation Demand Management; measures that encourage and facilitate alternatives to driving alone
TE	Transportation Enhancement
TEA-21	Transportation Equity Act for the 21st Century was signed into law on June 9, 1998 and authorized highway, highway safety, transit and other surface transportation programs for the years 1998 through 2003. TEA-21 builds on the initiatives established in ISTEA, the preceding authorizing legislation for surface transportation.
TGM	Transportation Growth Management program; planning support available to local governments; administered jointly by ODOT and DLCD
TIP	Transportation Improvement Program
TMA	Transportation Management Area; an urbanized area (MPA) with over 200,000 residents; subject to more rigorous federal air quality and congestion management standards and, as a result, qualified for more federal funding
TPR	Transportation Planning Rule (OAR 660-012); requires ODOT to identify a system of transportation facilities and services adequate to meet identified state transportation needs and to prepare a TSP
TSAP	<i>Oregon Transportation Safety Action Plan</i> , the safety element of the OTP, identifies a safety agenda to guide ODOT and the State of Oregon for the next 20 years, and includes guidance for investment decisions that will be reflected in the STIP
TSD	ODOT's Transportation Safety Division; manages the Transportation Safety Program
TSP	Transportation System Plan; comprehensive transportation planning document prepared by city and county governments, including an inventory of the existing system, proposed improvement projects, and other elements required by the Oregon Transportation Planning Rule (OAR 660-012)
UGB	Urban Growth Boundary
UR	Utility relocation
USC	United States Code
USDA	United States Department of Agriculture
USDOT	United States Department of Transportation
VMT	Vehicle miles traveled

<b>Acronym or Word</b>	<b>Definition</b>
WFLHD	Western Federal Lands Highway Division, the managing agency of the Forest Highway Program (FHP)
WSDOT	Washington Department of Transportation



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