

Oregon Community College 2006-2007 Profile



Department of Community Colleges & Workforce Development

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<http://egov.oregon.gov/CCWD>

Directory of Community Colleges in Oregon

Blue Mountain Community College

2411 N.W. Carden Ave/PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. John Turner, President

Clackamas Community College

19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joanne Truesdell, President

Klamath Community College

7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Mr. Gerald Hamilton, President

Mt. Hood Community College

26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. John Sygielski, President

Rogue Community College

3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Dr. Peter Angstadt, President

Tillamook Bay Community College

2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Jon Carnahan, President

Central Oregon Community College

2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. James E. Middleton, President

Clatsop Community College

1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. Greg Hamann, President

Lane Community College

4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College

332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College

1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Judith Hansen, President

Treasure Valley Community College

650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. James Sorensen, President

Chemeketa Community College

4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Cheryl Roberts, President

Columbia Gorge Community College

400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. Frank Toda, President

Linn-Benton Community College

6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Dr. Rita Cavin, President

Portland Community College

12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Preston Pulliams, President

PCC Cascade Campus: (503) 978-5302

Dr. Algie Gatewood, President

PCC Sylvania Campus: (503) 977-4357

Dr. Linda Gerber, President

PCC Rock Creek Campus: (503) 614-7305

Dr. Katherine Persson, President

PCC Extended Learning Campus: (503) 788-6268

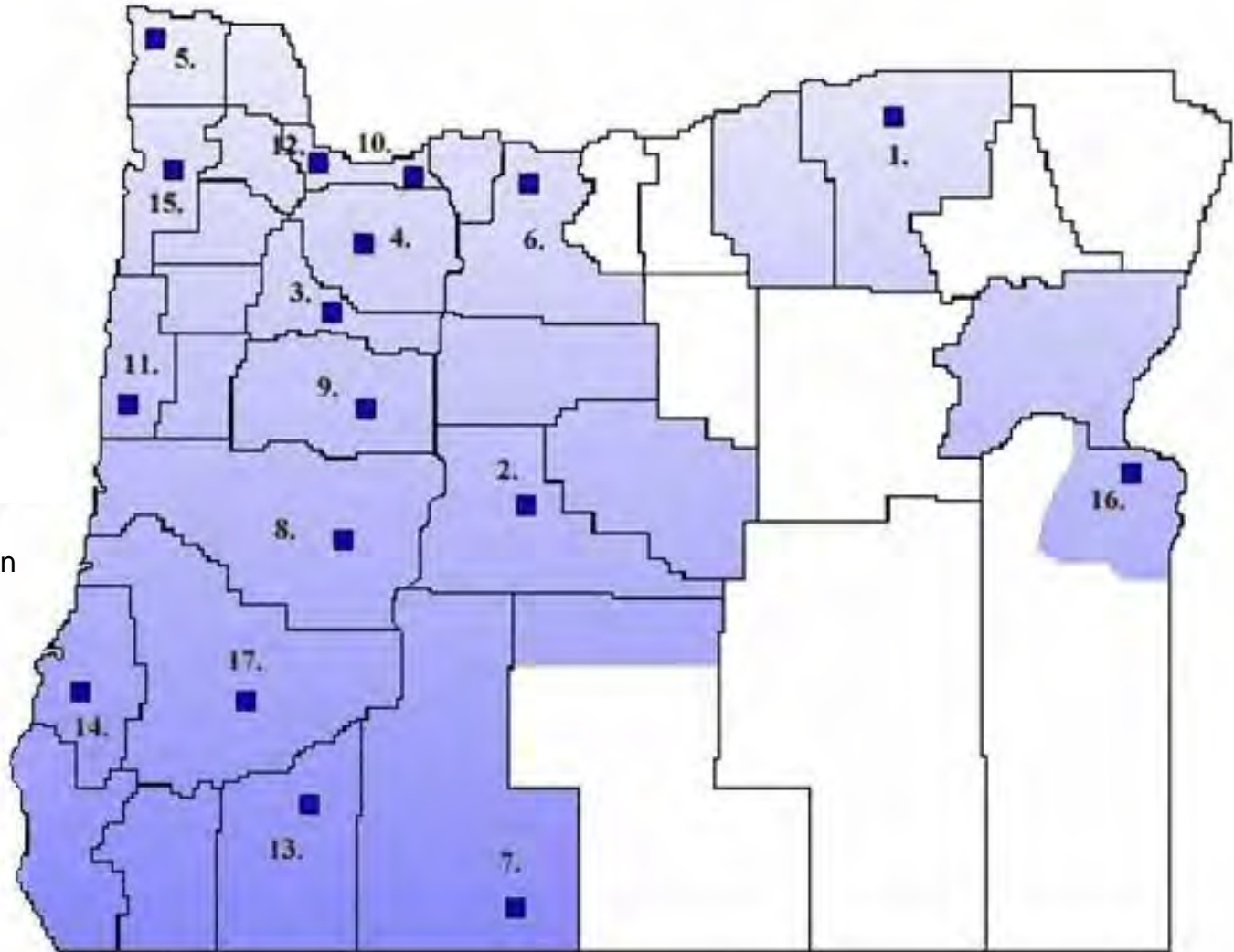
Dr. Nan Poppe, President

Umpqua Community College

1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Blaine Nisson, President

Map of Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas are within community college districts)

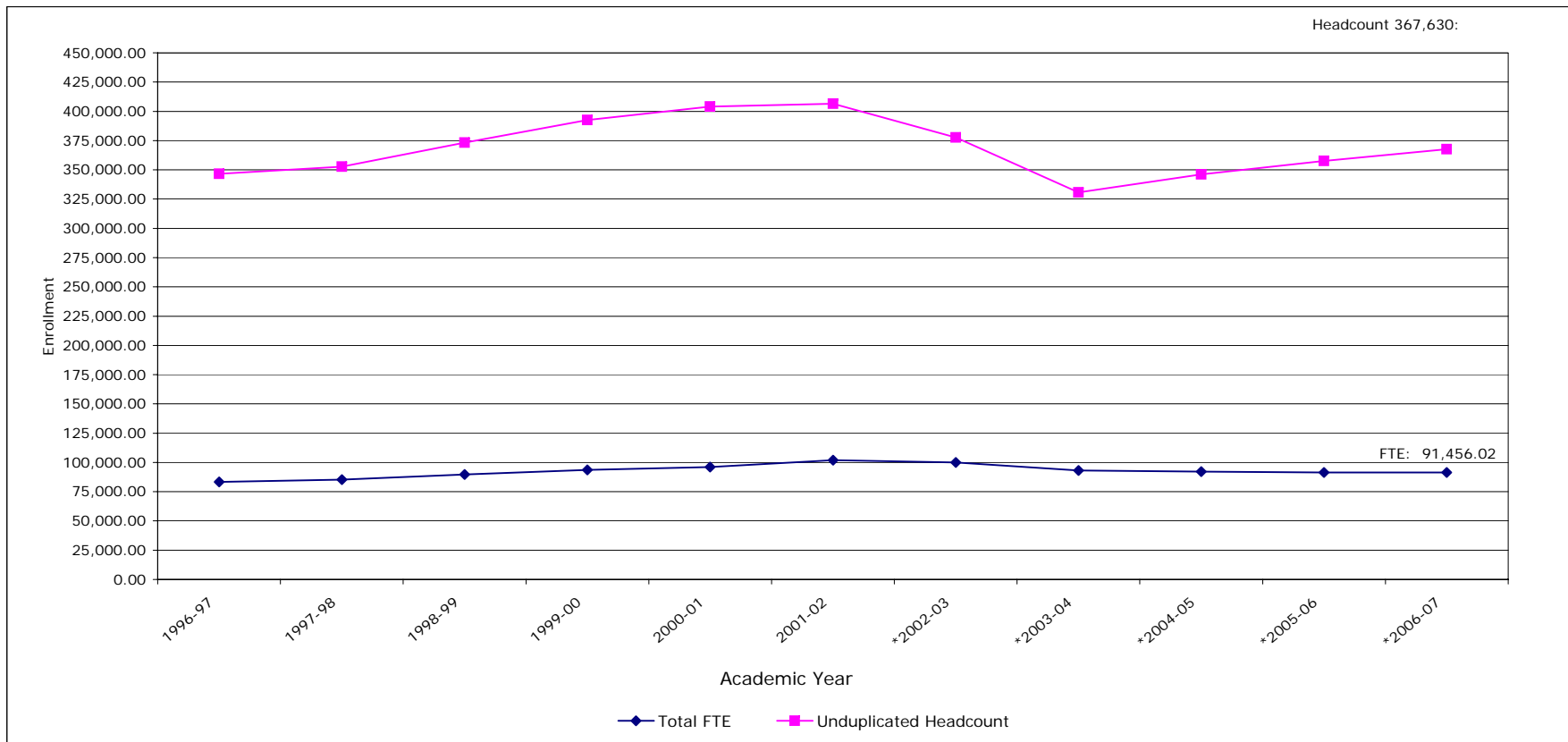
Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours. <u>“Reimbursable FTE (RFTE)” and “Reimbursable Programs” are those for which state reimbursement can be provided. “Funding Formula FTE” include in-state and border state RFTE only. Starting in 2003-04, FTE numbers are based on a “hold-harmless” formula designed to equate FTE between colleges with 11 and 12 week fall terms.</u>
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Career Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: ESL - English as a Second Language ABE- Adult Basic Education GED - General Educational Development (high school equivalency) AHS -Adult High School (yields HS diploma) PSR - Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.
Adult Continuing Ed.:	[Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
Enrollments:	of Oregon's four “Border States” (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's “reciprocity cap” were reimbursable.

SUMMARY
FTE and Headcount Trends
1996-97 through 2006-07



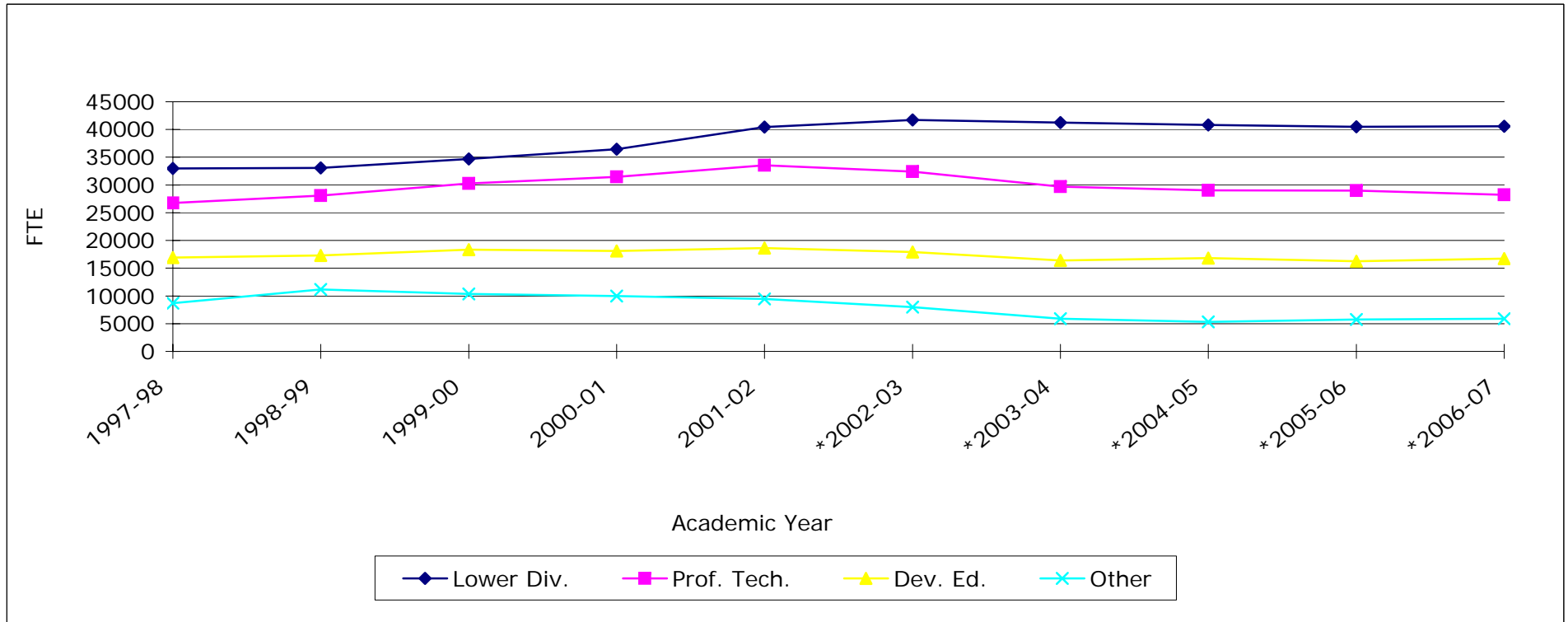
Academic Year	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05	*2005-06	*2006-07
Total FTE	83,263.76	85,346.25	89,615.57	93,647.58	#####	#####	100,023.08	93,221.20	92,054.42	91,400.70	91,456.02
Unduplicated Headcount	346,579	352,660	373,158	392,472	403,931	406,434	377,596	330,595	346,206	357,511	367,630
Headcount per FTE	4.16	4.13	4.16	4.19	4.21	3.98	3.78	3.55	3.76	3.91	4.02

Note: All FTE revised to reflect 510 clock hour per FTE methodology.
 2/11/08

Source: OCCURS

*Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Summary FTE Trend by Category 1997-98 through 2005-06



Academic Yr	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05	*2005-06	*2006-07
Lower Div.	32976.15	33,092.87	34,706.91	36,439.35	40,420.93	41,699.52	41,234.13	40,832.08	40,476.91	40,603.81
Prof. Tech.	26758.42	28,063.96	30,249.44	31,478.59	33,540.24	32,384.08	29,718.94	29,045.01	28,962.93	28,212.13
Dev. Ed.	16911.12	17,293.47	18,345.58	18,118.14	18,612.69	17,936.98	16,398.36	16,834.86	16,230.97	16,743.36
Other	8700.56	11,165.27	10,345.66	10,001.03	9,445.32	8,002.51	5,869.79	5,342.48	5,729.90	5,896.72
Total FTE	85,346.25	89,615.57	93,647.59	96,037.11	102,019.18	100,023.08	93,221.21	92,054.42	91,400.70	91,456.02

Source: OCCURS & Table 5/24/2008

*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

**Table 1A-1
(page 1 of 2)
FTE by Program by Institution
2006-07**

In-State Reimbursable FTE (Oregon only)								
College	LDC	Career Technical			Total		Adult Continuing Education**	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed*		
Blue Mountain	860.80	444.46	94.03	18.13	556.62	370.09	42.17	1,829.68
Central	1,802.24	794.17	152.09	8.43	954.68	509.85	128.53	3,395.30
Chemeketa	4,065.67	2,481.46	493.39	98.21	3,073.07	2,678.02	148.09	9,964.85
Clackamas	3,279.94	1,433.76	725.06	187.27	2,346.09	1,139.61	176.34	6,941.97
Clatsop	343.81	367.80	231.72	6.86	606.38	157.32	40.96	1,148.46
Columbia Gorge	309.98	163.92	69.29	0.00	233.21	155.42	17.16	715.78
Klamath	308.09	206.00	17.75	21.09	244.85	629.79	45.53	1,228.26
Lane	5,177.30	2,505.10	820.05	177.04	3,502.20	1,570.23	640.12	10,889.84
Linn-Benton	3,019.85	1,357.77	288.87	39.83	1,686.47	942.28	411.75	6,060.35
Mt. Hood	3,530.43	2,108.49	79.74	626.46	2,814.70	1,101.75	306.20	7,753.07
Oregon Coast	170.76	100.02	39.84	0.00	139.86	103.18	9.23	423.03
Portland	10,295.00	6,507.61	618.95	0.00	7,126.57	2,785.04	1,059.93	21,266.53
Rogue	1,963.04	774.86	107.70	70.75	953.32	1,054.10	174.08	4,144.54
Southwestern	1,214.24	366.17	334.80	0.00	700.96	772.02	290.03	2,977.25
Tillamook Bay	137.49	66.08	22.04	0.00	88.12	34.77	79.02	339.39
Treasure Valley	436.62	172.10	24.17	3.48	199.75	131.50	11.26	779.14
Umpqua	1,190.86	673.48	225.93	95.10	994.51	949.36	58.99	3,193.72
TOTAL	38,106.11	20,523.26	4,345.42	1,352.66	26,221.35	15,084.31	3,639.40	83,051.17

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

** See Definitions, p. 3

Continued on next page

**Table 1A-2
(page 2 of 2)
FTE by Program 2006-07**

Contracted Out-of-District in Reimbursable Programs*

COLLEGE***	LDC	Career Technical			Total		Adult Continuing Education	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed**		
Blue Mountain	13.54	6.23	16.76	0.00	22.99	388.79	3.97	429.27
Chemeketa	12.04	76.77	39.53	3.37	119.67	141.08	13.80	286.59
Clatsop	0.00	8.00	0.00	0.00	8.00	0.00	0.00	8.00
Portland	0.00	0.00	0.00	0.00	0.00	200.48	0.00	200.48
Southwestern	0.00	0.00	0.00	0.00	0.00	54.89	0.00	54.89
Treasure Valley	195.10	85.05	9.68	0.20	94.93	338.77	30.65	659.45
TOTAL	220.67	176.05	65.97	3.57	245.59	1,124.01	48.42	1,638.69

Border States FTE in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

COLLEGE	LDC	Career Technical			Total		Adult Continuing Ed	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed**		
Blue Mountain	45.90	25.45	2.97	0.00	28.42	4.07	1.43	79.81
Central	104.06	35.62	2.37	0.00	37.99	12.73	0.52	155.31
Clackamas	64.75	49.64	102.64	35.93	188.21	5.25	0.64	258.86
Clatsop	43.27	53.93	17.10	0.00	71.04	8.85	0.98	124.14
Columbia Gorge	113.82	52.72	14.25	0.00	66.97	13.71	5.16	199.66
Klamath	7.36	3.95	1.04	0.80	5.79	3.93	0.39	17.47
Lane	173.02	43.22	64.41	16.91	124.54	23.24	3.39	324.20
Linn-Benton	67.22	11.92	1.38	0.00	13.29	11.63	0.96	93.10
Mt. Hood	158.51	151.34	6.61	101.17	259.12	11.48	3.62	432.72
Portland	294.54	339.87	48.93	0.00	388.80	23.26	13.89	720.50
Rogue	0.26	0.00	0.03	0.00	0.03	0.00	0.02	0.31
Southwestern	2.79	3.73	2.63	0.00	6.36	1.46	1.26	11.86
Treasure Valley	521.96	214.92	20.07	5.24	240.23	122.45	11.95	896.59
TOTAL	1,597.46	986.30	284.44	160.05	1,430.79	242.06	44.22	3,314.52

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Continued on next page

Table 1B
FTE by Program by Institution
2006-07

<u>Non-Reimbursable FTE</u>	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
Blue Mountain	5.60	1.71	0.11	11.64	19.07
Central	78.69	0.00	0.06	61.86	140.61
Chemeketa	149.36	6.65	0.00	196.67	352.69
Clackamas	164.43	0.00	20.82	50.47	235.72
Clatsop	27.70	0.00	4.13	30.17	62.01
Columbia Gorge	3.82	0.00	0.98	0.96	5.76
Klamath	17.31	0.00	0.45	3.95	21.71
Lane	80.29	0.00	0.84	218.12	299.25
Linn-Benton	200.87	0.00	0.36	101.64	302.87
Mt. Hood	58.51	0.00	1.30	60.18	119.99
Oregon Coast	0.53	0.00	0.00	1.32	1.86
Portland	468.60	0.00	7.64	547.48	1,023.72
Rogue	390.56	0.00	0.03	11.74	402.33
Southwestern	43.76	0.00	0.26	59.79	103.82
Tillamook Bay	7.55	0.00	0.00	0.00	7.55
Treasure Valley	21.73	136.44	23.79	35.07	217.03
Umpqua	135.66	0.00	0.00	0.00	135.66
TOTAL	1,854.97	144.81	60.79	1,391.08	3,451.64

Continued on next page

Source: OCCURS

Table 1B

4/25/2008

**Table 1C
FTE by Institution 2006-07**

College	Subtotal: In-State Reimbursable FTE (From Table 1A-1)	Subtotal: Contracted Out- of District Reimbur- sable FTE (from Table 1A-2)*	Subtotal: Border States Reimbursable FTE (from Table 1A-2)	Total: Reim- bursable FTE	Subtotal: Non-Reim - bursable FTE (from Table B) **	GRAND TOTAL: ALL FTE	Funding Formula FTE***
Blue Mountain	1,829.68	429.27	79.81	2,338.76	19.07	2,357.83	1,909.49
Central	3,395.30	0.00	155.31	3,550.61	140.61	3,691.22	3,550.61
Chemeketa	9,964.85	286.59	0.00	10,251.43	352.69	10,604.12	9,964.85
Clackamas	6,941.97	0.00	258.86	7,200.82	235.72	7,436.55	7,200.82
Clatsop	1,148.46	8.00	124.14	1,280.60	62.01	1,342.61	1,272.60
Columbia Gorge	715.78	0.00	199.66	915.44	5.76	921.20	915.44
Klamath	1,228.26	0.00	17.47	1,245.73	21.71	1,267.44	1,245.73
Lane	10,889.84	0.00	324.20	11,214.04	299.25	11,513.29	11,214.04
Linn-Benton	6,060.35	0.00	93.10	6,153.45	302.87	6,456.32	6,153.45
Mt. Hood	7,753.07	0.00	432.72	8,185.80	119.99	8,305.79	8,185.80
Oregon Coast	423.03	0.00	0.00	423.03	1.86	424.88	423.03
Portland	21,266.53	200.48	720.50	22,187.51	1,023.72	23,211.24	21,987.04
Rogue	4,144.54	0.00	0.31	4,144.85	402.33	4,547.18	4,144.85
Southwestern	2,977.25	54.89	11.86	3,044.00	103.82	3,147.82	2,989.11
Tillamook Bay	339.39	0.00	0.00	339.39	7.55	346.95	339.39
Treasure Valley	779.14	659.45	896.59	2,335.19	217.03	2,552.22	1,675.73
Umpqua	3,193.72	0.00	0.00	3,193.72	135.66	3,329.38	3,193.72
TOTAL	83,051.17	1,638.69	3,314.52	88,004.38	3,451.64	91,456.02	86,365.69

Source: OCCURS.

*Contracted Out-of-District funded outside the Funding Formula.

**Includes in-state non-reimb. (Oregon only), non-reimb. COD, non-reimb. border states, and other out-of-state.

&**Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Discrepancies due to rounding

For definitions, see p. 3

Table 1C

6/18/2008

**Table 2
Total FTE* by Term and Institution
2006-07**

College	Summer 2006	Fall 2006	Winter 2007	Spring 2007	Total
Blue Mountain	200.31	783.91	693.69	679.92	2,357.83
Central Oregon	165.39	1,291.13	1,172.97	1,061.72	3,691.21
Chemeketa	1,082.26	3,393.56	3,096.88	3,031.42	10,604.12
Clackamas	655.21	2,224.99	2,059.19	2,497.15	7,436.54
Clatsop	105.03	476.81	387.66	373.11	1,342.61
Columbia Gorge	78.53	315.86	285.18	241.64	921.21
Klamath	133.12	411.76	378.77	343.79	1,267.44
Lane	1,031.84	3,890.40	3,202.90	3,388.15	11,513.29
Linn-Benton	491.70	2,085.94	1,915.79	1,962.90	6,456.33
Mt. Hood	846.69	2,729.05	2,455.35	2,274.69	8,305.78
Oregon Coast	31.96	155.72	117.70	119.50	424.88
Portland	2,592.08	7,345.55	6,659.27	6,614.33	23,211.23
Rogue	437.01	1,552.78	1,278.64	1,278.76	4,547.19
Southwestern Oregon	282.21	1,094.09	905.40	866.11	3,147.81
Tillamook Bay	33.86	109.65	97.09	106.34	346.94
Treasure Valley	273.75	842.75	741.72	694.00	2,552.22
Umpqua	453.30	1,058.15	925.26	892.67	3,329.38
Total	8,894.25	29,762.10	26,373.46	26,426.20	91,456.01

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

**Table 5A
Distribution of FTE
by Instructional Program
2006-07**

College	LDC	Career Technical*	Developmental Education **	Adult Continuing Education	Non-Reimbursable***	Total FTE
Blue Mountain	924.39	614.79	763.48	47.71	7.46	2,357.83
Central	1,952.28	1,003.61	527.21	129.24	78.88	3,691.22
Chemeketa	4,148.15	3,230.08	2,905.66	162.80	157.43	10,604.12
Clackamas	3,348.22	2,577.53	1,145.80	177.23	187.77	7,436.55
Clatsop	388.28	712.44	167.37	41.95	32.56	1,342.61
Columbia Gorge	424.35	300.50	169.13	22.42	4.80	921.20
Klamath	317.35	251.42	634.80	46.11	17.76	1,267.44
Lane	5,447.91	3,654.10	1,613.72	649.67	147.89	11,513.29
Linn-Benton	3,113.61	1,709.36	1,009.68	420.62	203.05	6,456.32
Mt. Hood	3,717.91	3,103.56	1,114.65	309.85	59.81	8,305.79
Oregon Coast	171.43	140.09	103.60	9.23	0.53	424.89
Portland	10,936.38	7,599.78	3,111.79	1,082.40	480.90	23,211.24
Rogue	1,972.33	954.87	1,055.22	174.16	390.60	4,547.18
Southwestern	1,233.96	737.44	839.93	292.35	44.14	3,147.82
Tillamook Bay	137.49	88.12	34.77	79.02	7.55	346.95
Treasure Valley	1,178.93	539.95	597.18	54.20	181.96	2,552.22
Umpqua	1,190.86	994.51	949.36	58.99	135.66	3,329.38
TOTAL	40,603.81	28,212.13	16,743.36	3,757.97	2,138.75	91,456.02

COD, border states, and other out-of-state included in each institution's total (where appropriate).

*Includes Preparatory, Supplemental and Apprentice.

**Dev. Ed. includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

***These are Activity 51, course-based numbers not eligible for reimbursement from State General Fund

Source: OCCURS. 6/18/08

Table 5B
Percentage Distribution of FTE
by Instructional Program
2006-07

College	LDC	Professional Technical*	Developmental Education	Adult Continuing Education	Non-Reimbursable	Total FTE
Blue Mountain	39.2%	26.1%	32.4%	2.0%	0.3%	2,357.83
Central	52.9%	27.2%	14.3%	3.5%	2.1%	3,691.22
Chemeketa	39.1%	30.5%	27.4%	1.5%	1.5%	10,604.12
Clackamas	45.0%	34.7%	15.4%	2.4%	2.5%	7,436.55
Clatsop	28.9%	53.1%	12.5%	3.1%	2.4%	1,342.61
Columbia Gorge	46.1%	32.6%	18.4%	2.4%	0.5%	921.20
Klamath	25.0%	19.8%	50.1%	3.6%	1.4%	1,267.44
Lane	47.3%	31.7%	14.0%	5.6%	1.3%	11,513.29
Linn-Benton	48.2%	26.5%	15.6%	6.5%	3.1%	6,456.32
Mt. Hood	44.8%	37.4%	13.4%	3.7%	0.7%	8,305.79
Oregon Coast	40.3%	33.0%	24.4%	2.2%	0.1%	424.89
Portland	47.1%	32.7%	13.4%	4.7%	2.1%	23,211.24
Rogue	43.4%	21.0%	23.2%	3.8%	8.6%	4,547.18
Southwestern	39.2%	23.4%	26.7%	9.3%	1.4%	3,147.82
Tillamook Bay	39.6%	25.4%	10.0%	22.8%	2.2%	346.95
Treasure Valley	46.2%	21.2%	23.4%	2.1%	7.1%	2,552.22
Umpqua	35.8%	29.9%	28.5%	1.8%	4.1%	3,329.38
TOTAL	44.3%	31.7%	17.7%	3.9%	2.4%	100%

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

11/01/07; updated 8/11/08

Graph 5G
Distribution of
FTE by Instructional Program
2006-07

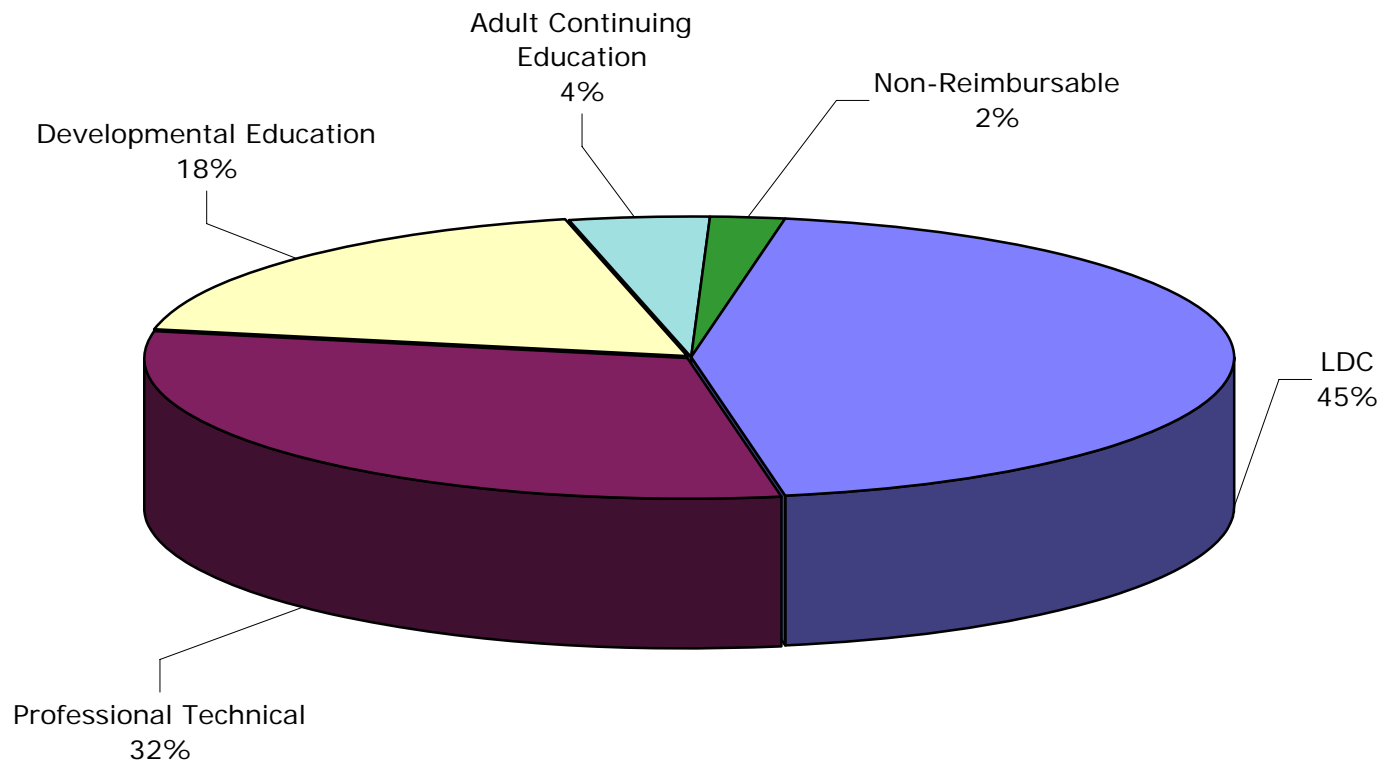


Table 6
Total and Percent FTE and Headcount
2006-07

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,357.83	2.58%	9,542	2.60%
Central	3,691.22	4.04%	15,775	4.29%
Chemeketa	10,604.12	11.59%	63,981	17.40%
Clackamas	7,436.55	8.13%	30,914	8.41%
Clatsop	1,342.61	1.47%	5,448	1.48%
Columbia Gorge	921.20	1.01%	5,048	1.37%
Klamath	1,267.44	1.39%	4,633	1.26%
Lane	11,513.29	12.59%	35,667	9.70%
Linn-Benton	6,456.32	7.06%	24,267	6.60%
Mt. Hood	8,305.79	9.08%	25,758	7.01%
Oregon Coast	424.89	0.46%	2,020	0.55%
Portland	23,211.24	25.38%	86,709	23.59%
Rogue	4,547.18	4.97%	19,508	5.31%
Southwestern	3,147.82	3.44%	11,484	3.12%
Tillamook Bay	346.95	0.38%	2,199	0.60%
Treasure Valley	2,552.22	2.79%	8,807	2.40%
Umpqua	3,329.38	3.64%	15,870	4.32%
TOTAL	91,456.02	100.00%	367,630	100.00%

3/25/2008

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Tables 5 & 3.

Table 7
Change in Total FTE by Institution*
2006-07

College	2005-06 FTE	2006-07 FTE	Numerical Change	Percent Change
Blue Mountain	2,365.91	2,357.83	-8.09	-0.3%
Central	3,761.43	3,691.22	-70.20	-1.9%
Chemeketa	10,414.69	10,604.12	189.43	1.8%
Clackamas	8,009.48	7,436.55	-572.94	-7.2%
Clatsop	1,445.33	1,342.61	-102.72	-7.1%
Columbia Gorge	979.33	921.20	-58.13	-5.9%
Klamath	1,355.63	1,267.44	-88.19	-6.5%
Lane	11,040.61	11,513.29	472.68	4.3%
Linn-Benton	6,604.74	6,456.32	-148.41	-2.2%
Mt. Hood	8,401.27	8,305.79	-95.48	-1.1%
Oregon Coast	399.70	424.88	25.18	6.3%
Portland	22,976.01	23,211.24	235.22	1.0%
Rogue	4,230.48	4,547.18	316.70	7.5%
Southwestern	3,124.20	3,147.82	23.61	0.8%
Tillamook Bay	305.17	346.95	41.78	13.7%
Treasure Valley	2,538.61	2,552.22	13.60	0.5%
Umpqua	3,448.12	3,329.38	-118.74	-3.4%
TOTAL	91,400.70	91,456.02	55.32	0.1%

6/18/08

COD, border states, out-of-state included in each institution's total (where appropriate).

Source: OCCURS & Table 1

Table 8
Change in Funding Formula FTE by Institution
2006-07

College	2005-06* FTE	2006-07* FTE	Numerical Change	Percent Change
Blue Mountain	1,912.44	1,909.49	-2.96	-0.2%
Central	3,611.52	3,550.61	-60.91	-1.7%
Chemeketa	9,935.38	9,964.85	29.47	0.3%
Clackamas	7,580.12	7,200.82	-379.30	-5.0%
Clatsop	1,394.89	1,272.60	-122.29	-8.8%
Columbia Gorge	971.87	915.44	-56.43	-5.8%
Klamath	1,328.50	1,245.73	-82.77	-6.2%
Lane	10,720.93	11,214.04	493.11	4.6%
Linn-Benton	6,289.55	6,153.45	-136.10	-2.2%
Mt. Hood	8,234.06	8,185.80	-48.27	-0.6%
Oregon Coast	397.87	423.03	25.16	6.3%
Portland	21,834.69	21,987.04	152.35	0.7%
Rogue	4,105.18	4,144.85	39.67	1.0%
Southwestern	2,915.11	2,989.11	74.00	2.5%
Tillamook Bay	294.98	339.39	44.41	15.1%
Treasure Valley	1,763.65	1,675.73	-87.91	-5.0%
Umpqua	3,320.49	3,193.72	-126.77	-3.8%
TOTAL	86,611.23	86,365.69	-245.54	-0.3%

6/16/08

Source: OCCURS and Table 1C

Table 9
Change in Reimbursable
FTE by Instructional Program*
2006-07

Instructional Program	05-06 Reimbursable FTE	06-07 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,476.91	40,603.81	126.90	0.3%
Career Technical**	28,962.93	28,212.13	-750.80	-2.6%
Developmental Education	16,230.97	16,743.36	512.39	3.2%
Adult Continuing Education	3,542.61	3,757.97	215.35	6.1%
State Totals	89,213.42	89,317.27	103.85	0.1%

3/25/08

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 9
Change in Reimbursable
FTE by Instructional Program*
2006-07

Instructional Program	05-06 Reimbursable FTE	06-07 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,476.91	40,603.81	126.90	0.3%
Career Technical**	28,962.93	28,212.13	-750.80	-2.6%
Developmental Education	16,230.97	16,743.36	512.39	3.2%
Adult Continuing Education	3,542.61	3,757.97	215.35	6.1%
State Totals	89,213.42	89,317.27	103.85	0.1%

3/25/08

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in
Total FTE by Instructional Program
2006-07

Instructional Program	**2005-06 Total FTE	**2006-07 Total FTE	Numerical Change	Percent Change
Lower Division	40,476.91	40,603.81	126.90	0.3%
Career Technical*	28,962.93	28,212.13	-750.80	-2.6%
Developmental Education	16,230.97	16,743.36	512.39	3.2%
Adult Continuing Education	3,542.61	3,757.97	215.35	6.1%
Nonreimbursable	2,187.28	2,138.75	-48.53	-2.2%
State Totals	91,400.70	91,456.02	55.32	0.06%


6/6/08

*Includes Preparatory, Supplemental and Apprentice.

**Includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals



Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2006-07
Headcount**

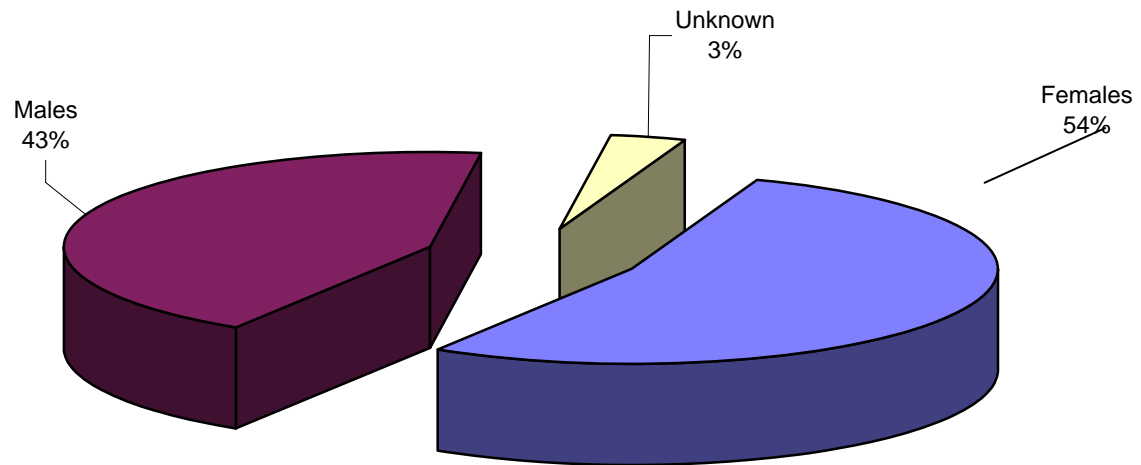
College	Female	Male	Unknown	Total
Blue Mountain	4,597	4,655	290	9,542
Central	9,166	6,261	348	15,775
Chemeketa	34,003	27,894	2,084	63,981
Clackamas	13,580	14,634	2,700	30,914
Clatsop	2,601	2,779	68	5,448
Columbia Gorge	3,156	1,868	24	5,048
Klamath	2,712	1,921	0	4,633
Lane	18,643	15,560	1,464	35,667
Linn-Benton	13,817	10,081	369	24,267
Mt. Hood	13,059	12,326	373	25,758
Oregon Coast	1,269	748	3	2,020
Portland	49,025	35,099	2,585	86,709
Rogue	10,814	8,492	202	19,508
Southwestern	6,161	4,678	645	11,484
Tillamook Bay	1,524	664	11	2,199
Treasure Valley	4,362	4,375	70	8,807
Umpqua	7,503	7,155	1,212	15,870
Total	195,992	159,190	12,448	367,630
% of Total	53.31%	43.30%	3.39%	100%

Source: OCCURS.

11/1/07

Table 12G
Percent of Total by Gender
2006-07 Headcount

Total Headcount: 367,630



**Table 13
Age Distribution
2006 - 07 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	51	406	2,617	3,707	2,161	308	292	9,542
Central	78	438	4,073	5,523	4,437	890	336	15,775
Chemeketa	596	3,938	20,679	23,669	12,813	1,621	665	63,981
Clackamas	560	2,135	7,869	9,221	6,582	1,454	3,093	30,914
Clatsop	211	276	1,709	1,676	1,247	315	14	5,448
Columbia Gorge	48	208	1,061	1,841	1,563	197	130	5,048
Klamath	66	233	1,277	1,624	1,121	312	0	4,633
Lane	617	2,134	10,390	12,303	8,250	1,837	136	35,667
Linn-Benton	196	1,268	7,855	6,950	5,537	2,135	326	24,267
Mt. Hood	54	926	8,629	10,214	4,483	739	713	25,758
Oregon Coast	42	123	503	610	579	134	29	2,020
Portland	297	1,956	21,272	40,181	20,236	2,458	309	86,709
Rogue	381	2,383	6,556	5,310	3,694	779	405	19,508
Southwestern	79	240	2,602	3,357	3,560	1,219	427	11,484
Tillamook Bay	12	48	402	542	712	445	38	2,199
Treasure Valley	120	437	2,406	3,234	2,069	370	171	8,807
Umpqua	926	659	3,544	4,787	4,601	1,133	220	15,870
TOTALS	4,334	17,808	103,444	134,749	83,645	16,346	7,304	367,630
% of Total	1.18%	4.84%	28.14%	36.65%	22.75%	4.45%	1.99%	100%
Cumulative %'s	1.18%	6.02%	34.16%	70.81%	93.57%	98.01%	100.00%	

2/05/08

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

Table 14
Racial/Ethnic Distribution
2006-07
Headcount

College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Inter-national	Total
Blue Mountain	262	132	148	248	5,763	2,983	6	9,542
Central	287	177	58	934	9,585	4,734	0	15,775
Chemeketa	831	1,229	540	7,128	24,956	29,204	93	63,981
Clackamas	310	874	283	2,582	17,248	9,585	32	30,914
Clatsop	114	82	34	313	3,435	1,466	4	5,448
Columbia Gorge	49	47	12	614	4,065	257	4	5,048
Klamath	259	57	28	463	3,581	242	3	4,633
Lane	565	652	369	1,885	17,884	13,996	316	35,667
Linn-Benton	333	655	144	1,001	17,465	4,412	257	24,267
Mt. Hood	335	1,380	1,043	2,934	16,583	3,429	54	25,758
Oregon Coast	75	50	11	182	1,670	32	0	2,020
Portland	840	6,259	3,234	7,038	52,865	15,612	861	86,709
Rogue	242	250	86	1,539	8,762	8,602	27	19,508
Southwestern	227	120	85	281	5,429	5,316	26	11,484
Tillamook Bay	25	32	6	87	1,687	362	0	2,199
Treasure Valley	83	120	73	1,105	4,777	2,644	5	8,807
Umpqua	137	140	43	274	5,950	9,326	0	15,870
TOTALS	4,974	12,256	6,197	28,608	201,705	112,202	1,688	367,630
% of Total	1.35%	3.33%	1.69%	7.78%	54.87%	30.52%	0.46%	100.0%

Source: OCCURS.

2/5/2008

Table 14G
Racial / Ethnic Distribution
2006-07 Headcount

Total Headcount - 367,630

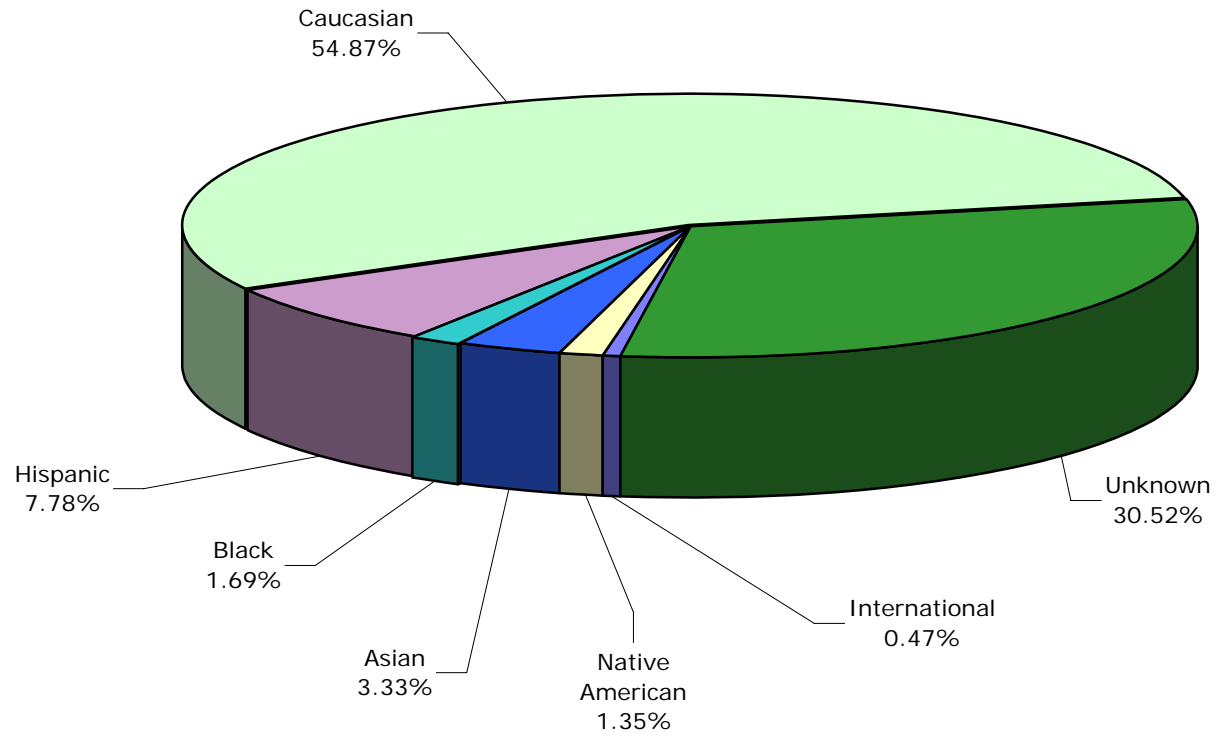


Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1998 through 2006

College	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006
Blue Mountain	2,801	3,700	3933	4,616	4,364	4,454	5,134	4,364	4,091
Central	7,027	7,263	7174	6,919	7,564	6,668	6,997	7,404	7,228
Chemeketa	16,977	18,136	19001	18,244	19,948	18,055	16,565	16,327	16,874
Clackamas	8,505	8,536	9091	9,019	9,709	8,932	8,538	8,742	8,845
Clatsop	2,235	2,343	4147	2,874	2,772	2,912	2,405	2,374	2,050
Columbia Gorge	1,238	1,374	1369	1,503	1,473	1,346	1,389	1,532	1,419
Klamath	1,056	1,402	1557	1,672	1,582	1,733	1,645	1,858	1,751
Lane	17,742	16,528	18673	18,119	15,873	12,636	13,748	13,780	14,490
Linn-Benton	10,516	10,698	10996	11,175	10,542	10,643	10,379	10,016	10,565
Mt. Hood	12,007	13,098	12620	13,226	11,748	11,317	10,825	10,741	10,595
Oregon Coast	763	776	1217	952	953	837	647	703	714
Portland	35,298	37,524	39432	40,761	42,301	35,671	37,697	37,116	36,651
Rogue	5,337	6,290	6874	6,894	6,746	7,057	6,844	7,112	6,813
Southwestern	4,549	5,151	5527	4,477	4,712	3,836	4,157	4,054	4,126
Tillamook Bay	1,047	1,055	1144	1,204	1,002	851	832	898	808
Treasure Valley	2,374	3,882	2824	2,067	2,511	3,089	3,288	2,548	2,478
Umpqua	5,631	4,846	4837	4,960	5,238	4,435	4,361	5,506	5,282
Total	135,103	142,602	150,416	148,682	149,038	134,472	135,451	135,075	134,780

Source: OCCURS Fall 4th week reports. 2/06/08

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 2005

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	25	35	64	100	89	135	224
Central	42	53	65	72	107	125	232
Chemeketa	93	95	105	84	198	179	377
Clackamas	82	76	198	205	280	281	561
Clatsop	16	19	36	43	52	62	114
Columbia Gorge	8	7	40	52	48	59	107
Klamath	9	9	34	41	43	50	93
Lane	111	136	151	181	262	317	579
Linn-Benton	73	92	115	203	188	295	483
Mt. Hood	72	83	153	224	225	307	532
Oregon Coast	2	3	18	22	20	25	45
Portland	183	224	481	678	664	902	1,566
Rogue	41	61	199	198	240	259	499
Southwestern	33	33	66	87	99	120	219
Tillamook Bay	5	1	13	17	18	18	36
Treasure Valley	25	24	32	72	57	96	153
Umpqua	30	34	180	166	210	200	410
State Totals	850	985	1,950	2,445	2,800	3,430	6,230

Sources: IPEDS Staff Survey, Fall 2005

**Table 21
Racial/Ethnic Classification
of Faculty by Gender*
Fall, 2005**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	24	35	0	0	0	0	0	0	1	0	0	0	64	100	224
Central	99	118	0	0	3	2	2	3	1	0	0	0	2	2	232
Chemeketa	179	156	4	2	5	11	4	3	0	3	1	2	5	2	377
Clackamas	238	245	0	0	11	12	4	6	1	3	0	0	26	15	561
Clatsop	49	59	1	0	1	2	1	1	0	0	0	0	0	0	114
Columbia Gorge	42	56	0	0	5	2	1	1	0	0	0	0	0	0	107
Klamath	33	36	0	0	3	4	2	1	1	3	0	0	4	6	93
Lane	217	278	3	3	7	6	8	5	8	7	1	0	18	18	579
Linn-Benton	177	260	0	2	3	9	3	4	2	4	2	9	1	7	483
Mt. Hood	196	258	4	1	7	11	3	11	1	0	0	1	14	25	532
Oregon Coast	20	24	0	0	0	1	0	0	0	0	0	0	0	0	45
Portland	542	732	16	9	13	25	25	36	5	4	26	55	37	41	1,566
Rogue	159	164	1	0	7	9	1	3	2	0	0	0	70	83	499
Southwestern	71	92	1	0	1	2	0	0	1	2	0	0	25	24	219
Tillamook Bay	17	16	0	0	1	0	0	1	0	0	0	0	0	1	36
Treasure Valley	54	89	0	0	3	5	0	2	0	0	0	0	0	0	153
Umpqua	149	156	1	1	2	5	1	3	2	0	0	0	55	35	410
Totals	2,266	2,774	31	18	72	106	55	80	25	26	30	67	321	359	6,230

*Includes full and part-time faculty.

Other sources: IPEDS Staff Survey, Fall 2005

2/2/07

Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 2005

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	14	20	3	4	17	24	41
Central	13	11	1	3	14	14	28
Chemeketa	19	17	0	0	19	17	36
Clackamas	13	23	0	3	13	26	39
Clatsop	8	11	0	0	8	11	19
Columbia Gorge	5	5	0	0	5	5	10
Klamath	7	4	0	0	7	4	11
Lane	35	26	0	0	35	26	61
Linn-Benton	12	18	0	1	12	19	31
Mt. Hood	16	21	0	0	16	21	37
Oregon Coast	6	6	0	0	6	6	12
Portland	32	36	1	4	33	40	73
Rogue	13	33	0	0	13	33	46
Southwestern	13	15	1	0	14	15	29
Tillamook Bay	3	7	0	0	3	7	10
Treasure Valley	10	6	0	0	10	6	16
Umpqua	14	15	3	0	17	15	32
TOTALS	219	254	6	11	242	289	531

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2005

2/4/2007

Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 2005

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	14	17	0	0	0	3	0	0	0	0	3	4	0	0	17	24	41
Central	14	13	0	0	0	1	0	0	0	0	0	0	0	0	14	14	28
Chemeketa	2	15	0	0	0	0	0	1	0	0	17	1	0	0	19	17	36
Clackamas	11	25	1	0	0	0	0	1	0	0	1	0	0	0	13	26	39
Clatsop	8	11	0	0	0	0	0	0	0	0	0	0	0	0	8	11	19
Columbia Gorge	4	4	0	1	0	0	1	0	0	0	0	0	0	0	5	5	10
Klamath	7	4	0	0	0	0	0	0	0	0	0	0	0	0	7	4	11
Lane	28	23	0	0	3	0	0	2	1	1	3	0	0	0	35	26	61
Linn-Benton	12	17	0	0	0	1	0	0	0	1	0	0	0	0	12	19	31
Mt. Hood	13	18	1	0	2	2	0	0	0	0	0	0	0	1	16	21	37
Oregon Coast	5	5	0	0	0	1	1	0	0	0	0	0	0	0	6	6	12
Portland	27	33	2	2	1	2	2	0	0	1	0	0	1	2	33	40	73
Rogue	12	32	0	0	1	0	0	1	0	0	0	0	0	0	13	33	46
Southwestern	10	15	0	0	0	0	0	0	0	0	4	0	0	0	14	15	29
Tillamook Bay	3	7	0	0	0	0	0	0	0	0	0	0	0	0	3	7	10
Treasure Valley	10	4	0	1	0	1	0	0	0	0	0	0	0	0	10	6	16
Umpqua	13	13	0	1	0	0	0	1	1	0	3	0	0	0	17	15	32
TOTALS	193	256	4	5	7	11	4	6	2	3	31	5	1	3	242	289	531

2/5/07

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2005

**Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall 2005**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	42	49	77	66	119	185
Central	42	73	10	30	52	103	155
Chemeketa	147	272	48	105	195	377	572
Clackamas	62	131	45	108	107	239	346
Clatsop	16	43	1	13	17	56	73
Columbia Gorge	15	24	2	16	17	40	57
Klamath	7	22	17	21	24	43	67
Lane	146	329	0	0	146	329	475
Linn-Benton	75	207	77	235	152	442	594
Mt. Hood	57	91	80	135	137	226	363
Oregon Coast	1	13	0	12	1	25	26
Portland	328	517	334	672	662	1189	1851
Rogue	56	107	3	22	59	129	188
Southwestern	46	89	1	21	47	110	157
Tillamook Bay	0	8	3	8	3	16	19
Treasure Valley	16	36	46	56	62	92	154
Umpqua	26	72	25	87	51	159	210
TOTALS	1,057	2,076	741	1,618	1,798	3,694	5,492

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

Source: IPEDS Staff Survey, Fall 2005

Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall 2005

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	42	0	0	0	0	0	0	0	0	49	77	0	0	185
Central	47	98	2	0	0	0	1	2	1	2	1	1	0	0	155
Chemeketa	154	308	0	3	24	41	2	13	8	4	5	5	2	3	572
Clackamas	89	204	2	1	6	10	3	9	0	4	7	11	0	0	346
Clatsop	13	52	0	0	4	3	0	1	0	0	0	0	0	0	73
Columbia Gorge	16	35	0	0	1	4	0	0	0	1	0	0	0	0	57
Klamath	17	27	0	0	1	4	1	0	1	7	4	5	0	0	67
Lane	122	286	4	3	6	12	4	5	7	4	2	15	1	4	475
Linn-Benton	136	400	0	3	5	11	6	12	1	6	2	4	2	6	594
Mt. Hood	122	186	2	7	6	5	2	10	1	6	3	12	1	0	363
Oregon Coast	1	24	0	0	0	1	0	0	0	0	0	0	0	0	26
Portland	449	877	41	50	30	56	51	63	11	14	33	58	47	71	1,851
Rogue	54	122	0	0	4	4	0	0	0	2	1	1	0	0	188
Southwestern	32	96	0	0	2	1	3	2	3	6	7	5	0	0	157
Tillamook Bay	3	16	0	0	0	0	0	0	0	0	0	0	0	0	19
Treasure Valley	48	86	2	2	10	4	2	0	0	0	0	0	0	0	154
Umpqua	42	125	0	0	1	6	0	5	3	4	5	19	0	0	210
TOTALS	1,362	2,984	53	69	100	162	75	122	36	60	119	213	53	84	5,492

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

Source: IPEDS Staff Survey, Fall 2005

2/5/07

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26
General Fund Operating Revenues
2006-07**

College	State		Local			Federal	Total Revenues Received in 06-07 (not including amt. in Column I)	State			Total	Starting Balance
	State Appropriation (CCSF) due and paid in '06-07 (not including amts. in Columns I & J)*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds		State CCSF amt. due in April '07, paid in July '07 but accrued to '06-07****	State CCSF amt. due in April '07, paid in July '07 & deferred to (recognized in) '07-08****	Total State Appropriation (CCSF) due and paid in '06-07 plus in July 2007 (Cols. B, I & J)	Total Revenues Received in 06-07 plus all State Appropriation funds (cols. H + K)	
Blue Mountain	\$ 3,666,566	\$ -	\$ 3,521,600	\$ 3,286,890	\$ 896,980	\$ -	\$ 11,372,036	\$ 1,298,720	\$ -	\$ 4,965,286	\$ 12,670,756	\$ 1,492,028
Central Oregon	\$ 4,225,555	\$ 2,951	\$ 10,422,155	\$ 8,528,663	\$ 1,321,752	\$ -	\$ 24,501,076	\$ 975,350	\$ -	\$ 5,200,905	\$ 25,476,426	\$ 6,395,369
Chemeketa	\$ 18,512,288	\$ 207,465	\$ 14,222,605	\$ 11,905,174	\$ 2,860,537	\$ 18,210	\$ 47,726,279	\$ -	\$ 6,123,722	\$ 24,636,010	\$ 53,850,001	\$ 9,619,421
Clackamas	\$ 12,816,358	\$ -	\$ 11,806,291	\$ 8,543,582	\$ 1,916,669	\$ 15,114	\$ 35,098,014	\$ 4,118,102	\$ -	\$ 16,934,460	\$ 39,216,116	\$ 8,471,765
Clatsop	\$ 2,537,705	\$ -	\$ 3,073,235	\$ 2,056,679	\$ 614,714	\$ 1,635	\$ 8,283,968	\$ 845,251	\$ -	\$ 3,382,955	\$ 9,129,219	\$ 1,240,589
Columbia Gorge	\$ 2,854,254	\$ -	\$ 736,626	\$ 1,780,909	\$ 429,661	\$ -	\$ 5,801,449	\$ -	\$ 963,711	\$ 3,817,965	\$ 6,765,160	\$ 4,912,226
Klamath	\$ 3,959,617	\$ -	\$ 1,677,305	\$ 1,724,390	\$ 319,518	\$ 208,383	\$ 7,889,213	\$ -	\$ -	\$ 3,959,617	\$ 7,889,213	\$ 3,986,987
Lane	\$ 18,499,607	\$ -	\$ 13,639,065	\$ 25,516,462	\$ 7,804,016	\$ 11,415	\$ 65,470,565	\$ -	\$ 6,247,229	\$ 24,746,836	\$ 71,717,794	\$ 3,172,227
Linn-Benton	\$ 12,547,164	\$ -	\$ 5,703,220	\$ 10,480,553	\$ 1,250,954	\$ 81,291	\$ 30,063,182	\$ 4,173,419	\$ 78,602	\$ 16,799,186	\$ 34,315,204	\$ 6,396,276
Mt. Hood	\$ 15,340,768	\$ -	\$ 8,567,686	\$ 14,173,000	\$ 2,309,000	\$ -	\$ 40,390,454	\$ 5,221,473	\$ -	\$ 20,562,241	\$ 45,611,927	\$ 2,854,000
Oregon Coast	\$ 968,669	\$ 46,892	\$ 866,810	\$ 657,140	\$ 230,463	\$ -	\$ 2,769,975	\$ -	\$ 317,954	\$ 1,286,623	\$ 3,087,929	\$ 1,201,082
Portland	\$ 42,146,054	\$ -	\$ 22,512,326	\$ 50,626,407	\$ 2,901,716	\$ -	\$ 118,186,502	\$ -	\$ 14,625,966	\$ 56,772,020	\$ 132,812,468	\$ 19,158,974
Rogue	\$ 5,895,082	\$ -	\$ 9,006,907	\$ 6,918,926	\$ 1,149,578	\$ -	\$ 22,970,492	\$ 1,495,265	\$ 373,933	\$ 7,764,280	\$ 24,839,690	\$ 1,745,811
Southwestern Oregon	\$ 5,387,226	\$ -	\$ 4,248,535	\$ 2,859,005	\$ 580,412	\$ 38,795	\$ 13,113,973	\$ 1,779,286	\$ -	\$ 7,166,511	\$ 14,893,259	\$ 622,468
Tillamook Bay	\$ 668,917	\$ 163,046	\$ 1,106,747	\$ 589,125	\$ 105,576	\$ -	\$ 2,633,411	\$ -	\$ 206,880	\$ 875,797	\$ 2,840,291	\$ 1,107,367
Treasure Valley	\$ 4,240,845	\$ -	\$ 1,506,469	\$ 3,963,980	\$ 1,423,483	\$ -	\$ 11,134,777	\$ 1,488,044	\$ -	\$ 5,728,889	\$ 12,622,820	\$ 1,162,813
Umpqua	\$ 7,163,355	\$ -	\$ 2,616,706	\$ 3,872,111	\$ 945,125	\$ -	\$ 14,597,296	\$ -	\$ 2,392,487	\$ 9,555,841	\$ 16,989,783	\$ 1,652,296
TOTAL	\$ 161,430,028	\$ 420,354	\$ 115,234,288	\$ 157,482,994	\$ 27,060,154	\$ 374,843	\$ 462,002,661	\$ 21,394,910	\$ 31,330,485	\$ 214,155,422	\$ 514,728,055	\$ 75,191,699

Note: Transfer-in not included

6/18/2008

Source: Rev. & Expen. Reports

*State CCSF (Community College Support Fund) Appropriation (Col. B) is amt due in and received in 2005-06. This does not include the payment due April '05 but received in July, 2005.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets 4) timber taxes

***Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes debt svc. funds

\$ -

****This State CCSF payment was due April 2005, but not paid until July 2005 per Oregon State Legislative action of Senate Bill 1022 of the Third Special Session of the 71st Oregon Legislative Assembly and Oregon Administrative Rule (OAR) 589-002-0100.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2006-07

College District	State		Local			Federal	Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	39.19%	0.00%	27.79%	25.94%	7.08%	0.00%	\$12,670,756
Central	20.41%	0.01%	40.91%	33.48%	5.19%	0.00%	\$25,476,426
Chemeketa	45.75%	0.39%	26.41%	22.11%	5.31%	0.03%	\$53,850,001
Clackamas	43.18%	0.00%	30.11%	21.79%	4.89%	0.04%	\$39,216,116
Clatsop	37.06%	0.00%	33.66%	22.53%	6.73%	0.02%	\$9,129,219
Columbia Gorge	56.44%	0.00%	10.89%	26.32%	6.35%	0.00%	\$6,765,160
	50.19%	0.00%	21.26%	21.86%	4.05%	2.64%	\$7,889,213
Lane	34.51%	0.00%	19.02%	35.58%	10.88%	0.02%	\$71,717,794
Linn-Benton	48.96%	0.00%	16.62%	30.54%	3.65%	0.24%	\$34,315,204
Mt. Hood	45.08%	0.00%	18.78%	31.07%	5.06%	0.00%	\$45,611,927
Oregon Coast	41.67%	1.52%	28.07%	21.28%	7.46%	0.00%	\$3,087,929
Portland	42.75%	0.00%	16.95%	38.12%	2.18%	0.00%	\$132,812,468
Rogue	31.26%	0.00%	36.26%	27.85%	4.63%	0.00%	\$24,839,690
Southwestern	48.12%	0.00%	28.53%	19.20%	3.90%	0.26%	\$14,893,259
Tillamook Bay	30.83%	5.74%	38.97%	20.74%	3.72%	0.00%	\$2,840,291
Treasure Valley	45.39%	0.00%	11.93%	31.40%	11.28%	0.00%	\$12,622,820
Umpqua	56.24%	0.00%	15.40%	22.79%	5.56%	0.00%	\$16,989,783
TOTAL	41.61%	0.08%	22.39%	30.60%	5.26%	0.07%	\$ 514,728,055

Note: Transfer-in not include 6/18/08

Source: Rev. & Expen. Rpts.

*State Reimbursement is amt due in and paid for operations during the fiscal year

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2006-07

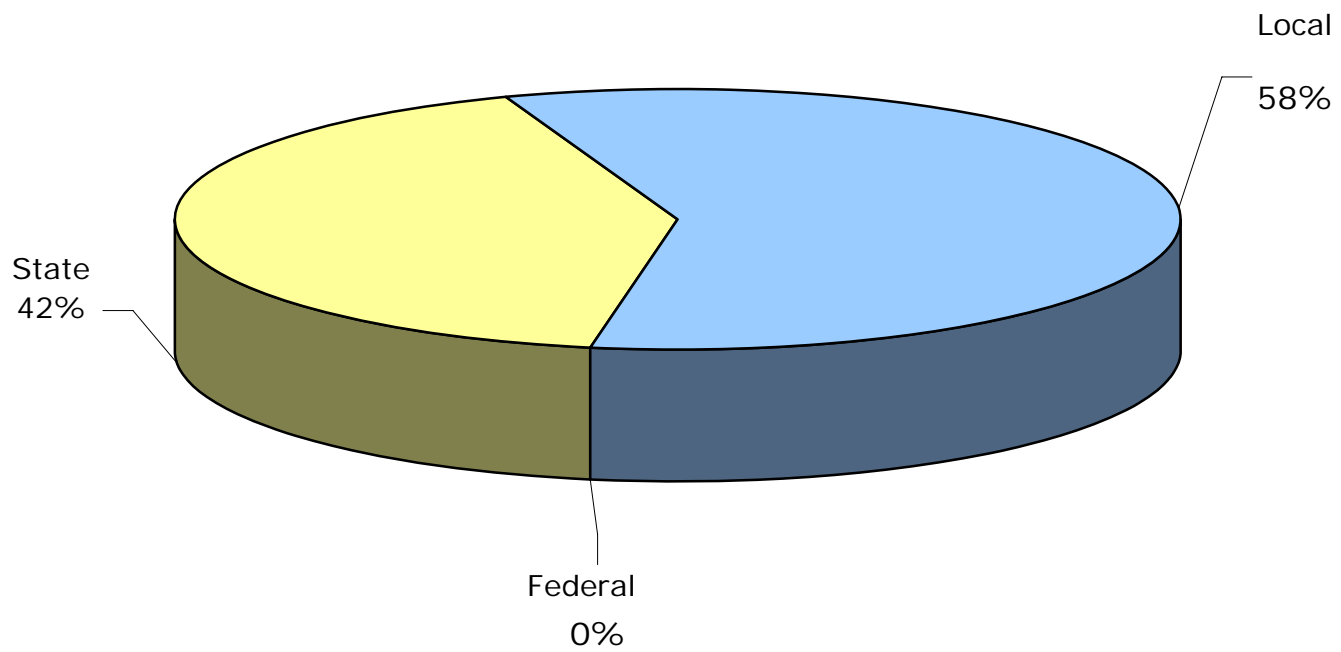


Table 28
General Funds Operating Expenditures
2006-07

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$5,385,187	\$1,983,888	\$1,428,782	\$0	\$2,329,282	\$1,455,418	\$ 12,582,557
Central	\$11,690,087	\$2,094,330	\$1,713,428	\$418,194	\$4,409,086	\$2,368,596	\$ 22,693,721
Chemeketa	\$22,959,775	\$6,788,775	\$4,209,048	\$2	\$12,420,267	\$4,500,818	\$ 50,878,685
Clackamas	\$19,419,691	\$2,220,588	\$3,256,290	\$19,139	\$8,282,877	\$3,863,422	\$ 37,062,007
Clatsop	\$3,223,368	\$1,580,042	\$865,478	\$53,305	\$2,030,678	\$895,064	\$ 8,647,935
Columbia Gorge	\$2,368,898	\$1,024,811	\$545,211	\$0	\$1,488,503	837,593	\$ 6,265,017
Klamath	\$2,650,861	\$713,519	\$523,273	\$0	\$1,630,012	456,660	\$ 5,974,325
Lane	\$39,886,221	\$4,970,632	\$9,111,141	\$1,640,540	\$9,031,231	5,195,152	\$ 69,834,917
Linn-Benton	\$16,737,294	\$3,926,216	\$2,864,209	\$0	\$5,953,169	2,745,021	\$ 32,225,909
Mt. Hood	\$23,643,000	\$3,035,000	\$3,787,000	\$18,000	\$8,011,000	\$4,481,000	\$ 42,975,000
Oregon Coast	\$1,333,409	\$571,178	\$463,379	\$0	\$727,353	\$294,913	\$ 3,390,231
Portland	\$59,552,874	\$13,684,474	\$11,653,156	\$0	\$29,078,688	\$13,365,042	\$ 127,334,234
Rogue	\$10,331,532	\$4,538,306	\$2,953,038	\$233,004	\$4,512,861	\$1,876,800	\$ 24,445,541
Southwestern	\$6,565,412	\$1,794,990	\$1,296,300	\$0	\$3,216,018	\$1,318,139	\$ 14,190,860
Tillamook Bay	\$846,694	\$218,062	\$338,364	\$0	\$818,089	\$102,061	\$ 2,323,270
Treasure Valley	\$4,723,535	\$375,317	\$1,715,364	\$0	\$2,286,470	\$1,384,373	\$ 10,485,058
Umpqua	\$7,275,952	\$1,236,803	\$1,614,279	\$58,119	\$3,353,896	\$1,640,006	\$ 15,179,054
TOTAL	\$238,593,789	\$50,756,931	\$48,337,740	\$2,440,303	\$99,579,479	\$46,780,077	\$486,488,320

Note: Transfers-out & PERS bonds not included. 6/6/08

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
2006-07

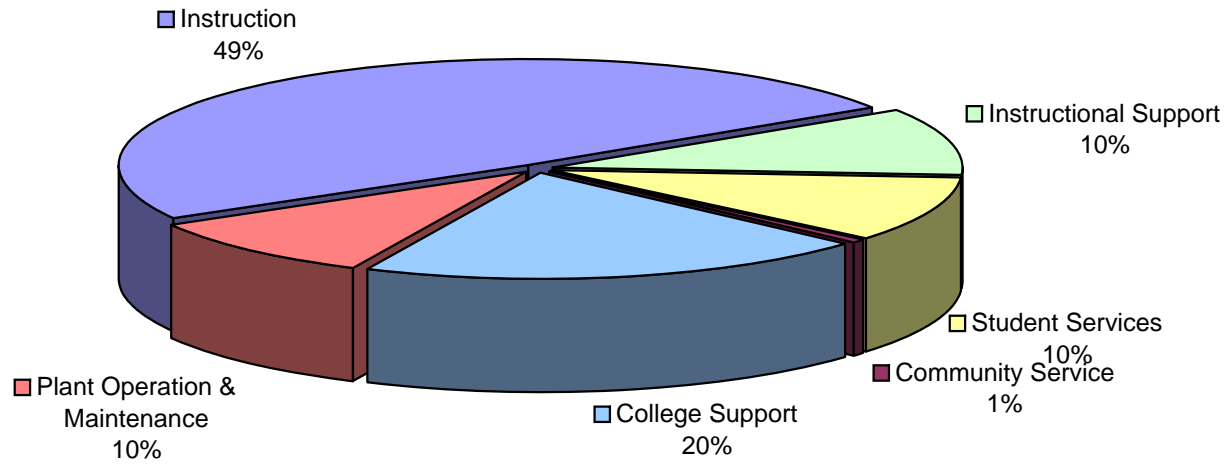
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	42.80%	15.77%	11.36%	0.00%	18.51%	11.57%	\$ 12,582,557
Central	51.51%	9.23%	7.55%	1.84%	19.43%	10.44%	\$ 22,693,721
Chemeketa	45.13%	13.34%	8.27%	0.00%	24.41%	8.85%	\$ 50,878,685
Clackamas	52.40%	5.99%	8.79%	0.05%	22.35%	10.42%	\$ 37,062,007
Clatsop	37.27%	18.27%	10.01%	0.62%	23.48%	10.35%	\$ 8,647,935
Columbia Gorge	37.81%	16.36%	8.70%	0.00%	23.76%	13.37%	\$ 6,265,017
Klamath	44.37%	11.94%	8.76%	0.00%	27.28%	7.64%	\$ 5,974,325
Lane	57.12%	7.12%	13.05%	2.35%	12.93%	7.44%	\$ 69,834,917
Linn-Benton	51.94%	12.18%	8.89%	0.00%	18.47%	8.52%	\$ 32,225,909
Mt. Hood	55.02%	7.06%	8.81%	0.04%	18.64%	10.43%	\$ 42,975,000
Oregon Coast	39.33%	16.85%	13.67%	0.00%	21.45%	8.70%	\$ 3,390,231
Portland	46.77%	10.75%	9.15%	0.00%	22.84%	10.50%	\$ 127,334,234
Rogue	42.26%	18.56%	12.08%	0.95%	18.46%	7.68%	\$ 24,445,541
Southwestern	46.27%	12.65%	9.13%	0.00%	22.66%	9.29%	\$ 14,190,860
Tillamook Bay	36.44%	9.39%	14.56%	0.00%	35.21%	4.39%	\$ 2,323,270
Treasure Valley	45.05%	3.58%	16.36%	0.00%	21.81%	13.20%	\$ 10,485,058
Umpqua	47.93%	8.15%	10.63%	0.38%	22.10%	10.80%	\$ 15,179,054
TOTAL	49.04%	10.43%	9.94%	0.50%	20.47%	9.62%	\$ 486,488,320

6/11/008

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
2006-07**



**Table 31
Special Revenue Fund Expenditures
2006-07**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$2,517,928	\$1,575,892	\$804,898	\$11,465	\$447,597	\$400	\$5,358,180
Central	\$ 979,087	\$ -	\$ 6,095	\$ -	\$ -	\$ -	\$985,182
Chemeketa	\$ 15,690,374	\$ 5,811,479	\$ 1,808,443	\$ 8,593,170	\$ 4,423,473	\$ 1,025,871	\$37,352,810
Clackamas	\$ 7,466,593	\$ 1,265,919	\$ 700,890	\$ 271,878	\$ 1,191,425	\$ 6,798	\$10,903,502
Clatsop	\$ 213,539	\$ 243,969	\$ 1,352,311	\$ 7,633	\$ 43,831	\$ -	\$1,861,283
Columbia Gorge	\$ 753,544	\$ -	\$ 83,305	\$ 506,406	\$ 5,674	\$ 45,705	\$1,394,634
Klamath	\$ 284,246	\$ 93,698	\$ -	\$ -	\$ (3,259)	\$ -	\$374,685
Lane	\$ 3,924,847	\$ 5,178	\$ 240,101	\$ 4,227,551	\$ 7,171	\$ -	\$8,404,848
Linn-Benton	\$ 5,380,148	\$1,904,031	\$ 774,011	\$ 172,631	\$ 81,632	\$ 330	\$8,312,784
Mt. Hood	\$ 3,710,000	\$ 22,411,000	\$ 53,000	\$ 547,000	\$ 772,000	\$ -	\$27,493,000
Oregon Coast	\$ 640,842	\$ 71,808	\$ -	\$ -	\$ -	\$ -	\$712,650
Portland	\$ 13,725,718	\$ 1,977,212	\$ 15,022,344	\$ -	\$ 2,404,130	\$ 299,536	\$33,428,939
Rogue	\$ 2,086,782	\$ 1,215,690	\$ 1,542,328	\$ -	\$ 934,922	\$ 32,112	\$5,811,834
Southwestern	\$ 858,690	\$ 895,265	\$ 431,401	\$ 2,510,396	\$ 333,715	\$ -	\$5,029,467
Tillamook Bay	\$ 94,900	\$ 122,476	\$ 140	\$ -	\$ -	\$ 2,128	\$219,644
Treasure Valley	\$ 2,695,101	\$ 409,992	\$ -	\$ -	\$ -	\$ -	\$3,105,093
Umpqua	\$ 2,300,326	\$ 565,867	\$ 1,961,873	\$ 76,841	\$ 174,517	\$ 6,157	\$5,085,581
TOTAL	\$ 63,322,663	\$ 38,569,476	\$ 24,781,140	\$ 16,924,971	\$ 10,816,829	\$ 1,419,036	\$ 155,834,115

6/11/2008

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 32
Direct Instructional Costs - All Funds
2006-07**

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$2,659,154	\$2,579,520	\$2,581,280	\$122,268	\$10,749	\$ 7,952,971
Central	\$8,873,435	\$2,255,529	\$845,173	\$1,159,248	\$0	\$ 13,133,385
Chemeketa	\$15,137,542	\$15,708,280	\$6,554,263	\$929,611	\$320,453	\$ 38,650,149
Clackamas	\$12,127,070	\$8,786,565	\$3,982,170	\$1,639,464	\$981,523	\$ 27,516,792
Clatsop	\$1,443,640	\$1,621,790	\$357,831	\$82,447	\$24,882	\$ 3,530,590
Columbia Gorge	\$1,131,859	\$ 1,367,859	\$ 472,902	\$ 115,881	\$ 33,941	\$ 3,122,442
Klamath	\$1,037,623	\$ 945,068	\$ 750,969	\$ 169,386	\$ 32,061	\$ 2,935,107
Lane	\$20,098,727	\$ 14,203,643	\$ 2,486,655	\$ 6,869,521	\$ 162,164	\$ 43,820,710
Linn-Benton	\$6,939,899	\$ 8,910,550	\$ 2,715,950	\$ 3,259,832	\$ 291,211	\$ 22,117,442
Mt. Hood	\$12,180,000	\$ 9,503,000	\$ 4,618,000	\$ 2,277,000	\$ 170,000	\$ 28,748,000
Oregon Coast	\$570,755	\$ 658,495	\$ 468,022	\$ 274,620	\$ 2,359	\$ 1,974,251
Portland	\$32,161,435	\$24,176,277	\$7,151,758	\$7,802,990	\$1,986,132	\$ 73,278,591
Rogue	\$3,383,984	\$6,859,176	\$1,832,844	\$131,068	\$211,242	\$ 12,418,314
Southwestern	\$2,913,987	\$2,404,270	\$772,925	\$2,414,465	\$9,586	\$ 8,515,234
Tillamook Bay	\$494,905	\$198,787	\$141,391	\$106,511	\$4,011	\$ 945,605
Treasure Valley	\$4,643,321	\$1,815,522	\$1,960,758	\$291,654	\$15,478	\$ 8,726,733
Umpqua	\$3,053,339	\$3,829,635	\$1,746,676	\$867,093	\$79,534	\$ 9,576,277
TOTAL	\$ 128,850,675	\$ 105,823,967	\$ 39,439,566	\$ 28,513,058	\$ 4,335,328	\$ 306,962,593

6/7/2008

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds. [Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported.]

**Table 33
Costs per FTE
2006-07**

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,358	\$12,582,557	\$5,358,180	\$ 1,156,427	\$8,099
Central	3,691	\$22,693,721	\$985,182	\$ 4,256,242	\$7,568
Chemeketa	10,604	\$50,878,685	\$37,352,810	\$ 5,707,104	\$8,859
Clackamas	7,437	\$37,062,007	\$10,903,502	\$ 3,994,052	\$6,987
Clatsop	1,343	\$8,647,935	\$1,861,283	\$ 602,366	\$8,276
Columbia Gorge	921	\$6,265,017	\$1,394,634	\$ 54,142	\$8,374
Klamath	1,267	\$5,974,325	\$374,685	\$ 2,980	\$5,012
Lane	11,513	\$69,834,917	\$8,404,848	\$ 9,678,207	\$7,636
Linn-Benton	6,456	\$32,225,909	\$8,312,784	\$ 4,966,957	\$7,048
Mt. Hood	8,306	\$42,975,000	\$27,493,000	\$ 8,413,000	\$9,497
Oregon Coast	425	\$3,390,231	\$712,650	\$ 132,808	\$9,969
Portland	23,211	\$127,334,234	\$33,428,939	\$ 19,537,504	\$7,768
Rogue	4,547	\$24,445,541	\$5,811,834	\$ 2,237,303	\$7,146
Southwestern	3,148	\$14,190,860	\$5,029,467	\$ 5,118,552	\$7,732
Tillamook Bay	347	\$2,323,270	\$219,644	\$ 122,210	\$7,682
Treasure Valley	2,552	\$10,485,058	\$3,105,093	\$ 3,914,215	\$6,858
Umpqua	3,329	\$15,179,054	\$5,085,581	\$ 2,075,671	\$6,710
TOTAL	91,456	\$ 486,488,320	\$ 155,834,115	\$ 71,969,741	\$7,810

Source: Rev.& Expen. rpts & OCCURS rptg

6/11/2008 Tables 1, 28 & 31; Rev.&Expen rpts

Note: Starting 2000-01 all expenditures reported except for plant additions, financial aid and debt svc. (w/new PERS bonding also excepted when it started in 2002-03). In years previous to 2000-01 only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2006-07**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$5,764,058,988	\$3,556,621	\$237,410	Tax Rate	4/80
Central	\$17,574,481,465	\$10,690,513	\$70,466	Tax Rate	10/78
Chemeketa	\$23,887,113,004	\$14,512,237	\$110,308	Tax Rate	4/82
Clackamas	\$22,752,613,181	\$12,114,523	\$92,157	Tax Rate	4/88
Clatsop	\$4,139,739,691	\$3,123,973	\$41,677	Tax Rate	4/84
Columbia Gorge	\$2,890,145,885	\$745,595	\$10,425	Tax Rate	4/78
Klamath	\$3,850,221,202	\$1,570,476	\$0	Tax Rate	5/96
Lane	\$22,698,215,292	\$13,773,051	\$142,134	Tax Rate	11/90
Linn-Benton	\$11,843,462,878	\$5,793,519	\$75,410	Tax Rate	10/82
Mt. Hood	\$18,573,025,453	\$8,772,137	\$110,769	Tax Rate	4/76
Oregon Coast	\$5,408,981,546	\$874,126	\$4,210	*Tax Base	*5/92
Portland	\$85,252,938,143	\$22,928,575	\$211,455	Tax Rate	4/82
Rogue	\$18,904,482,814	\$9,305,460	\$9,284	Tax Rate	4/76
Southwestern	\$6,355,278,619	\$4,323,950	\$20,919	Tax Rate	4/84
Tillamook Bay	\$3,195,536,104	\$837,043	\$5,303	Tax Rate	4/81
Treasure Valley	\$1,355,694,937	\$1,609,882	\$49,647	Tax Rate	10/80
Umpqua	\$6,146,100,746	\$2,689,825	\$29,199	Tax Rate	4/76
TOTAL	\$260,592,089,948	\$117,221,507	\$1,220,773		

Source Oregon Dept. of Revenue; Not yet final w/minor corrections and Crook and Lake data needed

6/18/08

*when tax base was approved

**Table 35
Funding Formula FTE and
Property Taxes 2006-07**

College	Funding Formula FTE	Net Assessed Value	Assessed Value per Funding Formula FTE	Taxes Actually Imposed	Taxes Imposed per Funding Formula FTE
Blue Mountain	1,909.49	\$5,764,058,988	\$3,018,643	\$3,556,621	\$1,863
Central	3,550.61	\$17,574,481,465	\$ 4,949,710	\$10,690,513	\$ 3,011
Chemeketa	9,964.85	\$23,887,113,004	\$ 2,397,138	\$14,512,237	\$ 1,456
Clackamas	7,200.82	\$22,752,613,181	\$ 3,159,723	\$12,114,523	\$ 1,682
Clatsop	1,272.60	\$4,139,739,691	\$ 3,252,983	\$3,123,973	\$ 2,455
Columbia Gorge	915.44	\$2,890,145,885	\$ 3,157,119	\$745,595	\$ 814
Klamath	1,245.73	\$3,850,221,202	\$ 3,090,735	\$1,570,476	\$ 1,261
Lane	11,214.04	\$22,698,215,292	\$ 2,024,089	\$13,773,051	\$ 1,228
Linn-Benton	6,153.45	\$11,843,462,878	\$ 1,924,687	\$5,793,519	\$ 942
Mt. Hood	8,185.80	\$18,573,025,453	\$ 2,268,933	\$8,772,137	\$ 1,072
Oregon Coast	423.03	\$5,408,981,546	\$ 12,786,323	\$874,126	\$ 2,066
Portland	21,987.04	\$85,252,938,143	\$ 3,877,418	\$22,928,575	\$ 1,043
Rogue	4,144.85	\$18,904,482,814	\$ 4,560,962	\$9,305,460	\$ 2,245
Southwestern	2,989.11	\$6,355,278,619	\$ 2,126,145	\$4,323,950	\$ 1,447
Tillamook Bay	339.39	\$3,195,536,104	\$ 9,415,442	\$837,043	\$ 2,466
Treasure Valley	1,675.73	\$1,355,694,937	\$ 809,016	\$1,609,882	\$ 961
Umpqua	3,193.72	\$6,146,100,746	\$ 1,924,430	\$2,689,825	\$ 842
Sub-Total	86,365.69	\$260,592,089,948	\$3,017,310	\$117,221,507	\$1,357
*C O D	1,638.69				
TOTAL Reimb. FTE	88,004.38				

Source Oregon Dept. of Revenue Not yet final - minor corrections and Crook and Lake data needed

*Contracted Out-of-District reimbursed outside of Funding Formula.

6/18/08 Tables 1-C & 34 Discrepancies may exist due to rounding.

Table 36
Oregon Community Colleges *Tuition Rates Per Term
2006-07

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	\$ 61.80	\$927.00	\$ 61.80	\$927.00	\$ 185.40	\$2,781.00
Central Oregon	\$ 63.00	945.00	\$ 86.00	1,290.00	\$ 177.00	2,655.00
Chemekta	\$ 58.00	870.00	\$ 58.00	870.00	\$ 199.00	2,985.00
Clackamas	\$ 56.00	840.00	\$ 56.00	840.00	\$ 194.00	2,910.00
Clatsop	\$ 60.00	900.00	\$ 60.00	900.00	\$ 120.00	1,800.00
Columbia Gorge	\$ 65.00	975.00	\$ 65.00	975.00	\$ 65.00	975.00
Klamath	\$ 63.00	945.00	\$ 63.00	945.00	\$ 141.00	2,115.00
Lane	\$ 69.50	1,042.50	\$ 69.50	1,042.50	\$ 239.00	3,585.00
Linn-Benton	\$ 60.79	911.85	\$ 60.79	911.85	\$ 161.79	2,426.85
Mt. Hood	\$ 66.00	990.00	\$ 66.00	990.00	\$ 209.00	3,135.00
Oregon Coast	\$ 62.00	930.00	\$ 62.00	930.00	\$ 192.00	2,880.00
Portland	\$ 67.00	1,005.00	\$ 67.00	1,005.00	\$ 195.00	2,925.00
Rogue	\$ 64.00	960.00	\$ 64.00	960.00	\$ 77.00	1,155.00
Southwestern	\$ 62.00	930.00	\$ 62.00	930.00	\$ 62.00	930.00
Tillamook Bay	\$ 62.00	930.00	\$ 62.00	930.00	\$ 82.00	1,230.00
Treasure Valley	\$ 66.00	990.00	\$ 66.00	990.00	\$ 76.00	1,140.00
Umpqua	\$ 62.00	930.00	\$ 62.00	930.00	\$ 186.00	2,790.00
Average	\$62.83	\$942.43	\$64.18	\$962.73	\$150.66	\$2,259.87

**for 15 credit hrs 2007 Fall term

Average In-District Tuition		
1990-91 through 1996-97		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%
1997-98	\$1,578	4.6%

Average In-District Tuition		
1998-99 through 2006-07		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.4%
2002-03	\$2,068	14.0%
2003-04	\$2,484	20.1%
2004-05	\$2,594	4.4%
2005-06	\$2,727	5.1%
2006-07	\$2,827	5.1%

Source: Local community colleges; *does not include fees 11/01/07

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 37
Financial Aid Expenditures
2006-07**

College	Administrative Costs	Tuition Discounts/ Waivers	Scholarships & Grants	Loans	Work Study	Other Costs	Total
Blue Mountain	\$205,477	\$212,925	\$1,892,642	\$12,009	\$62,085	\$0	\$ 2,385,138
Central	\$ 477,011	\$0	\$3,741,987	\$5,049,172	\$138,610	\$0	\$ 9,406,780
Chemeketa	\$ 736,465	\$ -	\$12,164,227	\$788,498	\$565,988	\$0	\$ 14,255,178
Clackamas	\$ 711,265	\$543,677	\$4,213,503	\$4,603,291	\$44,252	\$256,705	\$ 10,372,693
Clatsop	\$ 213,612	\$6,505	\$1,078,862	\$566,578	\$92,157	\$0	\$ 1,957,714
Columbia Gorge	\$ 49,618	\$3,834	\$66,169	\$0	\$7,615	\$0	\$ 127,236
Klamath	\$ 152,782	\$62,534	\$1,550,425	\$0	\$40,355	\$0	\$ 1,806,096
Lane	\$ 1,244,171	\$476,512	\$14,009,021	\$1,085,589	\$493,687	\$304,487	\$ 17,613,467
Linn-Benton	\$ 598,535	\$208,669	\$6,595,270	\$664,635	\$264,071	\$63,284	\$ 8,394,463
Mt. Hood	\$ 630,000	\$0	\$6,378,000	\$640,000	\$440,000	\$0	\$ 8,088,000
Oregon Coast	\$ 999	\$0	\$4,906	\$0	\$3,213	\$0	\$ 9,119
Portland	\$ 1,561,386	\$591,438	\$19,243,350	\$2,157,951	\$712,950	\$1,367,385	\$ 25,634,459
Rogue	\$441,487	\$184,819	\$6,221,794	\$0	\$196,949	\$0	\$ 7,045,049
Southwestern	\$ 273,643	\$104,126	\$2,849,827	\$5,778	\$93,311	\$36,647	\$ 3,363,331
Tillamook Bay	\$ 37,991	\$10,810	\$64,911	\$0	\$37,002	\$0	\$ 150,714
Treasure Valley	\$ 196,033	\$404,665	\$2,131,608	\$3,019,767	\$179,033	\$0	\$ 5,931,105
Umpqua	\$ 313,239	\$286,805	\$2,710,029	\$2,998,068	\$80,669	\$0	\$ 6,388,809
TOTAL	\$ 7,843,712	\$ 3,097,318	\$ 84,916,530	\$ 21,591,336	\$ 3,451,946	\$ 2,028,507	\$ 122,929,351

Source: CCWD Revenue & Expenditure reports; includes General, Special Revenue and All Other Funds 6/18/08

Table 38
Relationship Between Community College Costs and State Appropriations
2006-07

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$199,030,533	48.34%
2004-05	\$434,161,909	\$203,186,707	46.80%
2005-06	\$469,670,553	\$213,748,815	45.51%
2006-07	\$486,488,320	\$214,155,422	44.02%

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts due and owing in a given fiscal year whether received in that year or not. Data sources are Table 28 and Col. J. in Table 26.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

6/18/2008

**Table 39
Libraries
* 2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	(No longer using local Public Library for college services; to be updated) [Che				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
State Totals	64.6	114.4	\$7,985,572	720,434	1,052

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports 11/15/05

**Table 41
(page 1 of 2)
Corrections
Contracted Out-of District Cost and Resources
2006-07**

College	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over- head	Other	TOTALS
Blue Mountain	\$2,383,077	\$0	\$350,120	\$2,733,197	\$2,177,898	\$54,799	\$224,686	\$14,700	\$2,472,083
Chemeketa	\$58,826	\$0	\$940,060	\$998,886	\$874,018	\$45,585	\$91,954	\$52,424	\$1,063,981
Portland	\$0	\$0	\$1,091,720	\$1,091,720	\$934,552	\$98,902	\$58,266	\$0	\$1,091,720
Treasure Valley	\$375,000	\$1,135,949	\$368	\$1,511,317	\$1,198,106	\$313,211	\$0	\$0	\$1,511,317
SUBTOTAL:	\$2,816,903	\$1,135,949	\$2,382,268	\$6,335,120	\$5,184,574	\$512,497	\$374,906	\$67,124	\$6,139,100

4/21/2008

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

*** Includes in-kind.

continued on next page

Table 41
(page 2 of 2)
Contracted Out-of-District Cost and Resources
2006-07

		Revenues				Expenditures**				
College	County	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over-head	Other	TOTALS
Blue Mountain	Grant	\$12,068	\$24,662	\$21,850	\$58,580	\$51,215	\$3,064	\$6,551	\$3,395	\$64,225
	Union	\$17,826	\$36,812	\$28,389	\$83,027	\$62,969	\$9,363	\$9,454	\$15,911	\$97,697
	Wallowa	\$16,522	\$26,934	\$24,137	\$67,593	\$36,701	\$10,688	\$5,585	\$7,430	\$60,404
Clatsop	Columbia	\$7,288	\$0	\$0	\$7,288	\$6,051	\$1,627	\$0	\$0	\$7,678
Treasure Valley	Harney	\$24,510	\$33,035	\$760	\$58,305	\$49,553	\$8,752	\$0	\$0	\$58,305
	Lake	\$20,000	\$13,861	\$0	\$33,861	\$21,697	\$8,566	\$0	\$3,598	\$33,861
Subtotal: Counties		\$98,214	\$135,304	\$75,136	\$308,654	\$228,186	\$42,059	\$21,590	\$30,334	\$322,169
TOTALS: ***		\$2,915,117	\$1,271,253	\$2,457,404	\$6,643,774	\$5,412,760	\$554,556	\$396,496	\$97,458	\$6,461,269

4/21/2008

*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

**Includes in-kind.

*** Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports

Table 44
Developmental Education by Race/Ethnic
Total Headcount*
2006-07

College	Native American	Asian/ Pacific Islander	African American	Hispanic	Caucasian	Inter- national	Unknown	Total
Blue Mountain	69	34	32	34	1,013	4	436	1,622
Central	44	36	5	559	198	0	137	979
Chemeketa	28	146	23	1,867	559	33	496	3,152
Clackamas	14	144	22	1,148	905	18	129	2,380
Clatsop	26	6	9	145	176	0	229	591
Columbia Gorge	0	1	0	0	5	0	0	6
Klamath	117	19	7	250	534	0	2	929
Lane	70	153	32	971	976	180	26	2,408
Linn-Benton	12	40	0	104	641	52	136	985
Mt. Hood	83	312	443	1,747	2,033	4	661	5,283
Oregon Coast	4	7	2	27	74	0	1	115
Portland	36	381	172	1,230	961	22	244	3,046
Rogue	17	35	4	274	471	5	30	836
Southwestern	11	16	4	41	142	1	95	310
Tillamook Bay	4	2	0	13	23	0	1	43
Treasure Valley	16	14	5	304	297	0	23	659
Umpqua	21	13	3	42	386	0	423	888
TOTAL	572	1,359	763	8,756	9,394	319	3,069	24,232
Percentage of Total	2.36%	5.61%	3.15%	36.13%	38.77%	1.32%	12.67%	100%

*Includes COD headcount where applicabl 2/25/08

Source: OCCURS & TOPS (Tracking of Programs and Students)

** This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness students w/out educational gains, but do include those served through the Ore. Dept. of Corrections.

Table 44G
Developmental Education by Race/Ethnic
2006-07 Headcount
Total Headcount: 24,232

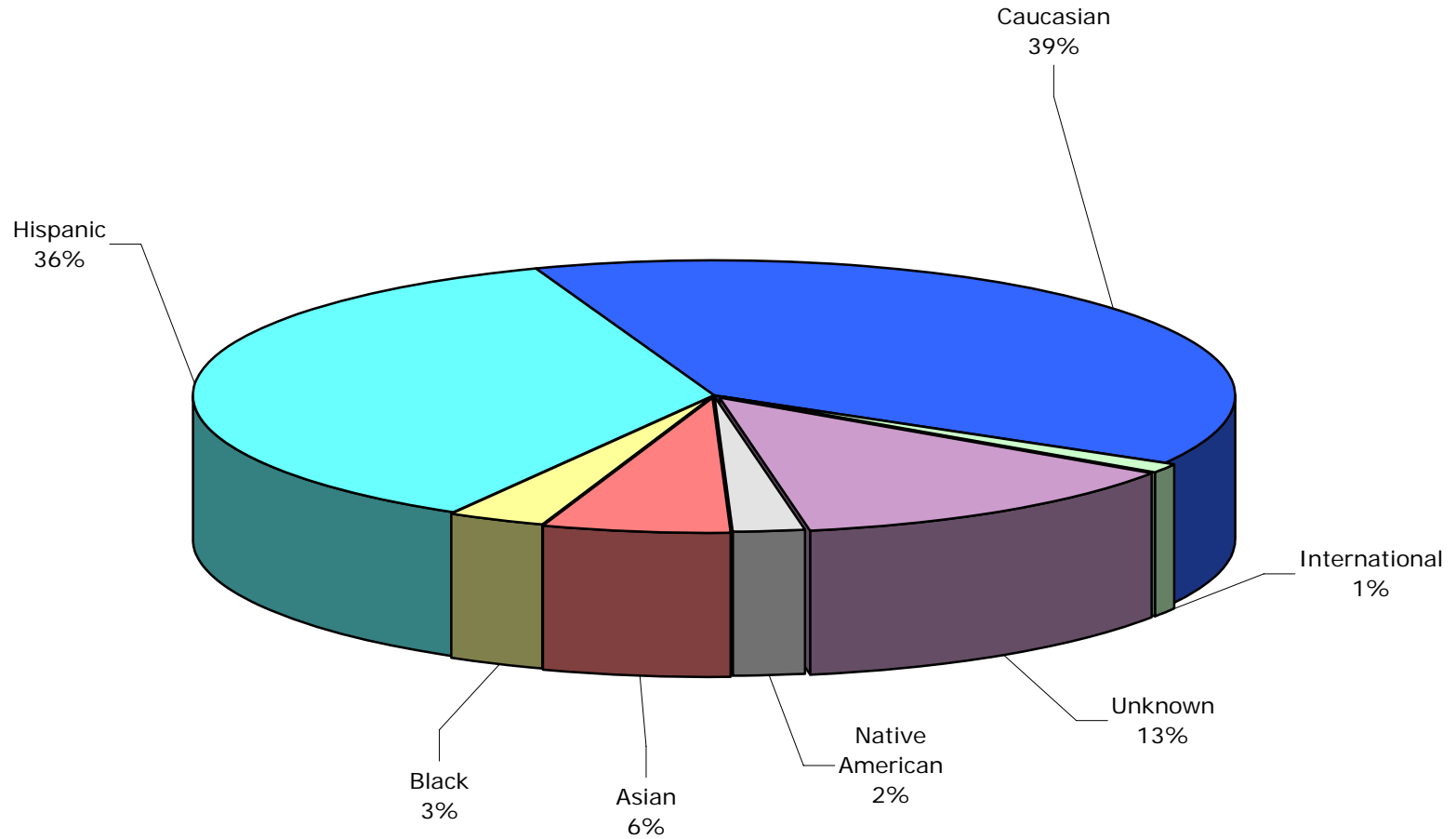


Table 45
Developmental Education FTE
1986-87 through 2006-07

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Dev.	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	18,118.14	18.9%
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	18,612.69	18.2%
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98	17.9%
2003-04	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	16,398.36	17.6%
2004-05	4,147.69	2,574.15	2,905.71	1,229.18	5,978.13	16,834.86	18.3%
2005-06	4,044.63	2,603.49	2,903.08	1,154.05	5,525.74	16,230.97	17.8%
2006-07	4,269.83	2,801.92	2,687.26	1,091.12	5,893.24	16,743.36	18.3%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS & Table 5B 7/6/2008

Table 45G
Developmental Education Components
as a percentage of Total Developmental
Education FTE
2006-07

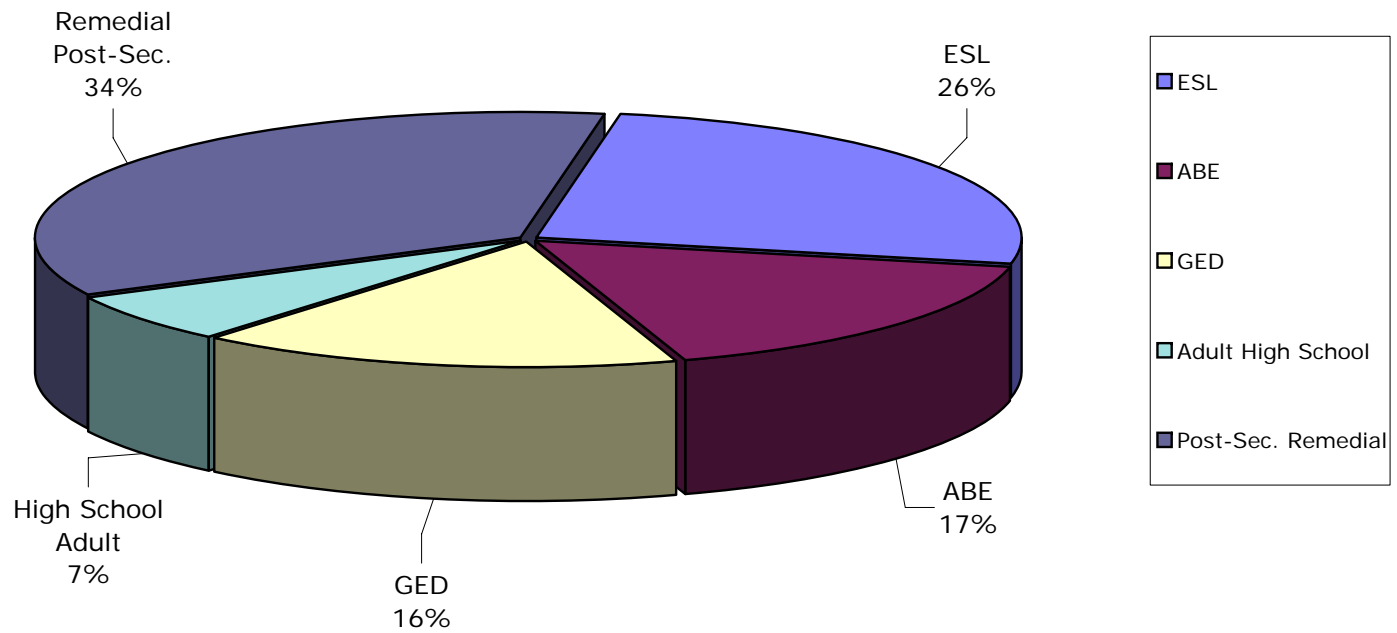


Table 47
Small Business Development Centers
Funding Levels
2006 Calendar Year

College	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$49,608	\$34,786	\$114,644
Central Oregon	\$30,250	\$41,333	\$15,125	\$86,708
Chemeketa	\$30,250	\$47,155	\$142,780	\$220,185
Clackamas	\$30,250	\$44,574	\$199,674	\$274,498
Clatsop	\$30,250	\$24,943	\$19,968	\$75,160
Columbia Gorge	\$30,250	\$41,332	\$40,042	\$111,624
Eastern Oregon State University	\$30,250	\$0	\$68,822	\$99,072
Lane	\$30,250	\$36,264	\$533,431	\$599,945
Linn-Benton	\$30,250	\$53,193	\$220,332	\$303,775
Mt. Hood	\$30,250	\$72,658	\$36,183	\$139,091
Oregon Coast	\$30,250	\$40,670	\$23,672	\$94,592
Oregon Institute of Technology	\$30,250	\$46,691	\$30,906	\$107,848
Portland	\$60,500	\$85,792	\$228,988	\$375,280
Rogue	\$30,250	\$42,333	\$94,643	\$167,226
Small Business Int'l. Trade Program*	Combined now with Portland Community College			\$0
Southern Oregon State University	\$30,250	\$41,230	\$99,221	\$170,701
Southwestern Oregon	\$30,250	\$45,789	\$89,939	\$165,977
Tillamook Bay	\$30,250	\$38,918	\$21,588	\$90,756
Treasure Valley	\$30,250	\$53,689	\$14,214	\$98,154
Umpqua	\$30,250	\$30,882	\$100,379	\$161,511
Subtotal	\$605,000	\$837,054	\$2,014,693	\$3,456,747
Network**	\$337,054	\$179,472	\$0	\$516,526
Grand Total	\$942,054	\$1,016,526	\$2,014,693	\$3,973,273

* International Trade Services integrated into PCC SBDC

**Includes Lane Community College Indirect Costs

All figures represent cash funds for calendar year 2006.

Source: SBDC Network 5/4/08

Table 48
Small Business Development Centers
Activity Summaries
2006 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	10,527		5,103
Total hours	118,007		20,139
Average hours	11.21		3.95
	No. of Programs		No. of Attendees
Seminar	412		4,251
Course	742		6,018
On-Line Course	171		258
Total	1,325		10,527
	Training		Counseling
	(Unduplicated)		(Unduplicated)
SBA clients	52		158
Minorities	592		791
Women	4,533		2,689
Veterans	277		515
International Trade	3		48
Disabled	107		319
<p>The program categories have changed in our MIS. They have been changed to correspond to the current system.</p> <p>We are now able to capture the number of attendees for each program. And the characteristic numbers for Training have been changed from Duplicated to Unduplicated.</p> <p>Source: SBDC Network. 5/5/08</p>			