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For questions about the contents of this document, please call Tom Hughes, Financial Analyst, at (503) 378-8648 x366 or Renee Rowley, Administrative Specialist, at (503) 378-8648 x362.

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Directory of Community Colleges in Oregon

Blue Mountain Community College
2410 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. Ronald L. Daniels, President

Central Oregon Community College
2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. Robert L. Barber, President

Chemeketa Community College
4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Gerard Berger, President

Clackamas Community College
19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. John S. Keyser, President

Clatsop Community College
1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. John Wubben, President

Columbia Gorge Community College
400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. William E. Bell, President

*Klamath Community College SD
241 Williams Avenue
Klamath Falls, OR 97601-2704
(541) 882-3521
Dr. Rod Wright, Interim President

Lane Community College
4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Jerry Moskus, President

Linn-Benton Community College
6500 S.W. Pacific Blvd.
Albany, OR 97321-3774
(541) 917-4999
Mr. Jon Carnahan, President

Mt. Hood Community College
26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 667-6422
Dr. Joel E. Vela, President

Oregon Coast Community College
332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Portland Community College
12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Daniel F. Moriarty, President

Rogue Community College
3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 471-3500
Dr. Harvey O. Bennett, President

Southwestern Oregon Community College
1988 Newmark
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Stephen J. Kridelbaugh, President

Tillamook Bay Community College
6385 Tillamook Avenue
Bay City, OR 97107-9641
(503) 842-8222
Mr. Jerry Hallberg, President

Treasure Valley Community College
650 College Boulevard
Ontario, OR 97914-3498
(541) 889-6493
Dr. Berton Glandon, President

Umpqua Community College
1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. James M. Kraby, President

*Began operations in Summer 1996

Community College District Map

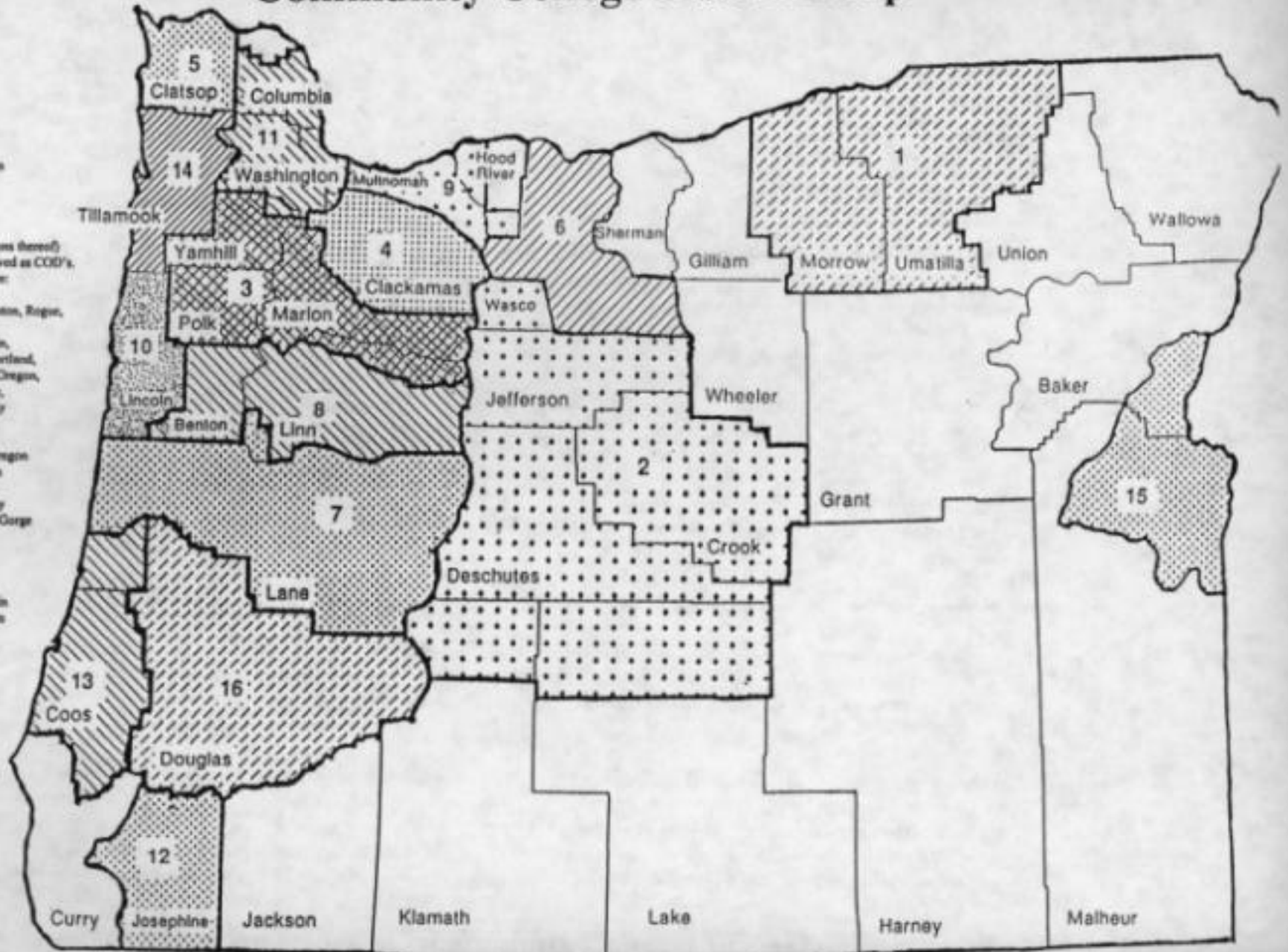
- 1. Blue Mountain
- 2. Central Oregon
- 3. Chemeketa
- 4. Clackamas
- 5. Clatsop
- 6. Columbia Gorge
- 7. Lane
- 8. Linn-Benton
- 9. Mt. Hood
- 10. Oregon Coast
- 11. Portland
- 12. Rogue
- 13. Southwestern Oregon
- 14. Tillamook Bay
- 15. Treasure Valley
- 16. Umpqua

Counties in white (or portions thereof) are areas which may be served as COD's. In 1995-96, the COD's were:

Apprenticeships: Linn-Benton, Rogue, Portland

Corrections: Blue Mountain, Chemeketa, Portland, Southwestern Oregon, Tillamook Bay, Treasure Valley

Baker Co.: Blue Mountain
 Columbia Co.: Clatsop
 Curry Co.: Southwestern Oregon
 Gilliam Co.: Blue Mountain
 Grant Co.: Blue Mountain
 Harney Co.: Treasure Valley
 Hood River Co.: Columbia Gorge
 Jackson Co.: Rogue
 Klamath Co.: Rogue
 Lake Co.: Treasure Valley
 Union Co.: Blue Mountain
 Wallowa Co.: Blue Mountain
 Wheeler Co.: Blue Mountain



Students

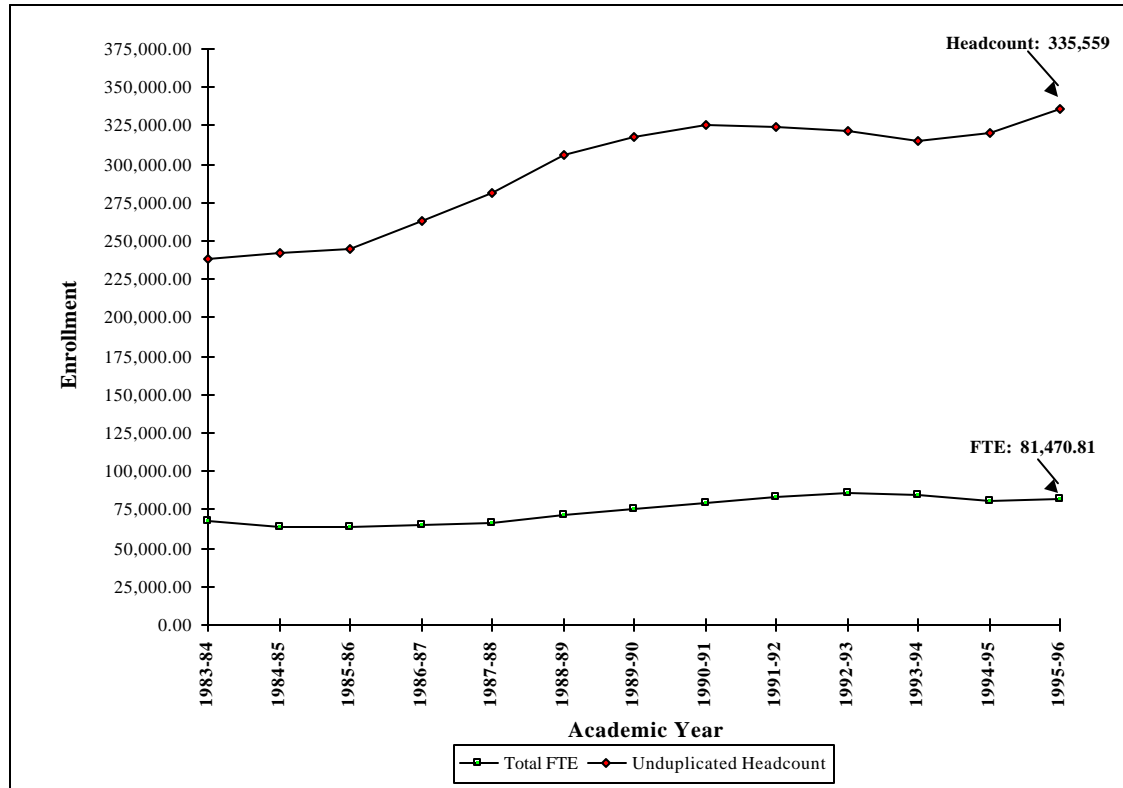
The following tables which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 59 for additional definitions):

- FTE: Full-time equivalent students. Annualized FTE equals 510 clock hours.
- LDC: Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
- Professional Technical: Includes Vocational Preparatory, Vocational Supplementary and Vocational Apprenticeship.
- Voc Prep: Vocational preparatory. Courses/programs which prepare students for a career in a professional technical field.
- Voc Supp: Vocational supplementary. Courses which students can take to improve or upgrade themselves in their current career field.
- Voc Appr: Vocational apprenticeship.
- Developmental Ed: Composed of five types of instruction (see Pg. 59 for additional definitions):
ESL English as a Second Language
ABE Adult Basic Education
GED General Educational Development (high school equivalency)
AHS Adult High School (yields HS diploma)
PSR Post-secondary Remedial
- COD: Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
- Non-reimbursable: Hobby and recreational courses for which no state reimbursement is provided.
- Self Improvement: These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development.
- Washington reciprocity: Tuition reciprocity agreement between Washington and Oregon, under which a specified number of students from each state attend institutions in the neighboring state at resident tuition rates.

Summary

FTE and Headcount Trends 1983-84 through 1995-96



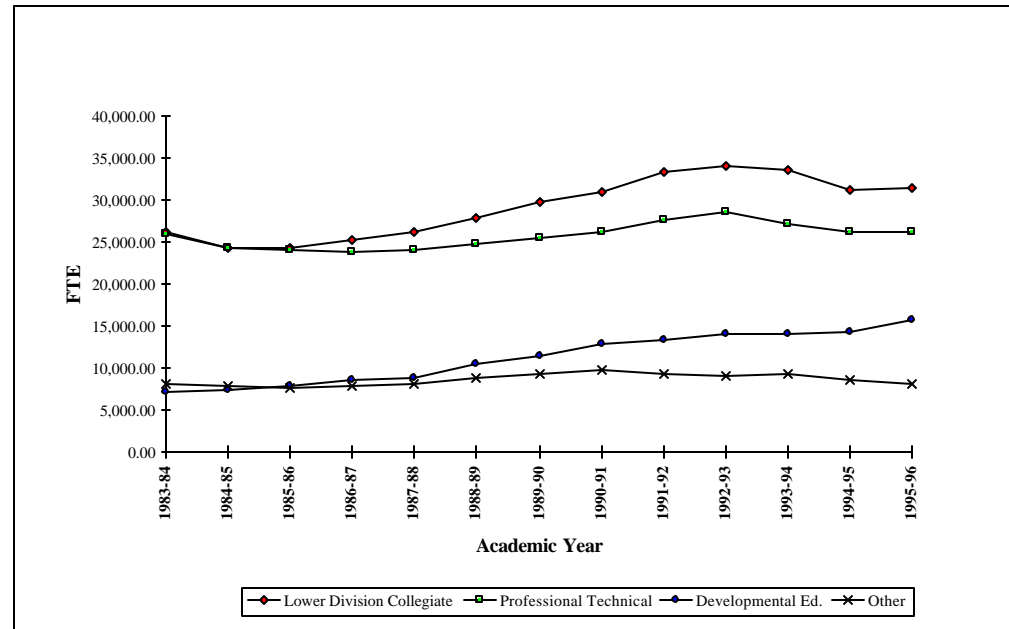
Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71
Unduplicated Headcount	238,657	242,275	245,091	263,408	280,708	305,400	318,177	325,497
Headcount per FTE	3.55	3.80	3.84	4.02	4.19	4.24	4.19	4.07

Academic Year	1991-92	1992-93	1993-94	1994-95	1995-96
Total FTE	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81
Unduplicated Headcount	323,966	321,282	314,926	320,941	335,559
Headcount per FTE	3.88	3.75	3.74	4.00	4.12

Note: All FTE revised to reflect 510 clock hour per FTE methodology.
Source: OCCURS.

Summary

FTE Trend by Category 1983-84 through 1995-96



Academic Year	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91
Lower Division Collegiate	26,085.16	24,304.41	24,167.52	25,210.29	26,096.16	27,876.46	29,815.60	30,945.70
Professional Technical	25,965.42	24,375.70	24,012.79	23,762.26	24,128.41	24,840.18	25,489.99	26,199.45
Developmental Ed.	7,026.53	7,266.96	7,849.23	8,674.68	8,811.65	10,464.63	11,341.17	12,908.46
Other	8,065.61	7,891.91	7,723.23	7,904.48	8,010.45	8,907.00	9,268.97	9,828.10
Total FTE	67,142.72	63,838.98	63,752.77	65,551.71	67,046.67	72,088.27	75,915.73	79,881.71

Academic Year	1991-92	1992-93	1993-94	1994-95	1995-96
Lower Division Collegiate	33,242.69	34,107.76	33,537.79	31,159.35	31,327.04
Professional Technical	27,514.57	28,453.44	27,228.92	26,286.17	26,215.66
Developmental Ed.	13,422.93	14,157.15	14,099.85	14,249.22	15,776.40
Other	9,296.11	9,055.85	9,389.78	8,627.86	8,151.71
Total FTE	83,476.30	85,774.20	84,256.34	80,322.60	81,470.81

Source: OCCURS.

Note: All FTE revised to reflect 510 clock hour per FTE methodology.

Table 1
(page 1 of 4)
FTE by Program by Institution
1995-96

In-State Reimbursable FTE (Including Idaho)

	Professional Technical				<i>Total Prof/Tech</i>	Dvlp Ed	Self Imp	Subtotal
	LDC	Preparatory	Supplemental	Apprentice				
Blue Mountain	780.57	673.31	158.47	21.79	853.57	409.08	76.10	2,119.32
Central	1,464.99	496.07	257.86	42.78	796.71	391.76	207.62	2,861.08
Chemeketa	3,535.81	2,497.78	477.64	91.15	3,066.57	1,951.81	1,536.71	10,090.90
Clackamas	2,414.14	1,051.64	543.61	457.53	2,052.78	932.69	360.29	5,759.90
Clatsop	434.53	270.21	105.19	36.66	412.06	158.91	146.56	1,152.06
Columbia Gorge	179.14	68.68	53.35	0.00	122.03	177.74	32.43	511.34
Lane	4,446.41	2,561.70	861.06	261.28	3,684.04	2,357.45	976.47	11,464.37
Linn-Benton	2,221.25	1,376.80	446.46	48.31	1,871.57	1,171.35	555.87	5,820.04
Mt. Hood	3,106.29	1,942.24	347.31	14.31	2,303.86	1,011.83	384.99	6,806.97
Oregon Coast	129.76	86.66	25.38	0.00	112.04	184.17	76.79	502.76
Portland	7,594.65	5,450.96	820.96	236.79	6,508.71	2,729.38	923.99	17,756.73
Rogue	881.12	492.56	606.56	0.00	1,099.12	484.76	160.73	2,625.73
Southwestern	816.10	278.12	214.09	2.58	494.79	587.14	413.70	2,311.73
Tillamook Bay	78.08	42.96	17.33	0.00	60.29	37.73	168.93	345.03
Treasure Valley	846.55	349.95	76.33	7.13	433.41	198.42	154.96	1,633.34
Umpqua	1,075.96	472.40	225.60	7.28	705.28	981.56	475.42	3,238.22
TOTAL	30,005.35	18,112.04	5,237.20	1,227.59	24,576.83	13,765.78	6,651.56	74,999.52

Please note: Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 59).

Continued on next page

Table 1
(page 2 of 4)
FTE by Program by Institution
1995-96

COD in Reimbursable Programs

	<u>LDC</u>	<u>Professional Technical</u>			<u>Total</u>	<u>Dvlp Ed</u>	<u>Self Imp</u>	<u>Subtotal</u>
		<u>Preparatory</u>	<u>Supplemental</u>	<u>Apprentice</u>	<u>Prof/Tech</u>			
Blue Mountain	29.92	31.54	23.20	2.04	56.78	351.08	52.08	489.86
Chemeketa	12.89	10.08	15.73	0.00	25.81	98.21	22.78	159.69
Clatsop	0.00	0.00	0.56	0.00	0.56	0.00	5.71	6.27
Columbia Gorge	27.80	12.95	0.42	0.00	13.37	73.18	2.07	116.42
Linn-Benton	0.00	0.00	0.00	18.49	18.49	0.00	0.00	18.49
Portland	0.00	0.00	0.00	170.45	170.45	62.28	8.69	241.42
Rogue	62.28	69.07	94.84	64.11	228.02	668.12	7.84	966.26
Southwestern	0.00	0.00	0.00	0.00	0.00	225.53	0.00	225.53
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	5.10	0.07	5.17
Treasure Valley	20.97	90.16	2.86	0.00	93.02	88.98	16.92	219.89
TOTAL	153.86	213.80	137.61	255.09	606.50	1,572.48	116.16	2,449.00

Washington Reciprocity in Reimbursable Programs

	<u>LDC</u>	<u>Professional Technical</u>			<u>Total</u>	<u>Dvlp Ed</u>	<u>Self Imp</u>	<u>Subtotal</u>
		<u>Preparatory</u>	<u>Supplemental</u>	<u>Apprentice</u>	<u>Prof/Tech</u>			
Blue Mountain	2.17	5.82	0.01	0.00	5.83	0.00	0.00	8.00
Central	2.33	0.21	0.35	0.00	0.56	0.94	0.00	3.83
Clackamas	9.92	10.27	6.07	15.25	31.59	1.16	0.33	43.00
Clatsop	36.68	24.55	6.79	7.65	38.99	5.80	2.53	84.00
Columbia Gorge	48.99	17.15	4.54	0.00	21.69	6.30	2.02	79.00
Mt. Hood	31.83	28.55	8.80	0.75	38.10	2.52	2.55	75.00
Portland	12.50	39.78	7.60	8.52	55.90	2.37	1.23	72.00
Rogue	0.00	0.71	0.00	0.00	0.71	0.08	0.00	0.79
TOTAL	144.42	127.04	34.16	32.17	193.37	19.17	8.66	365.62

Please note: Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
1995-96

Non-Reimbursable FTE

	<u>In-State (including Idaho)</u>	<u>COD</u>	<u>Out-of-State*</u>	<u>Subtotal</u>
Blue Mountain	9.05	15.01	26.13	50.19
Central	32.47	0.00	23.95	56.42
Chemeketa	232.52	0.00	539.52	772.04
Clackamas	264.06	0.00	93.33	357.39
Clatsop	5.94	0.00	127.89	133.83
Columbia Gorge	5.24	0.00	45.45	50.69
Lane	261.78	0.00	435.15	696.93
Linn-Benton	105.97	0.00	97.41	203.38
Mt. Hood	18.64	0.00	371.35	389.99
Oregon Coast	7.06	0.00	19.64	26.70
Portland	158.09	0.00	564.44	722.53
Rogue	24.27	1.29	11.72	37.28
Southwestern	0.00	0.00	58.52	58.52
Tillamook Bay	2.50	0.00	4.14	6.64
Treasure Valley	3.50	0.22	15.19	18.91
Umpqua	67.66	0.00	7.57	75.23
TOTAL	1,198.75	16.52	2,441.40	3,656.67

*Out-of-state includes Washington FTE in excess of reciprocity cap.

Continued on next page

Table 1
 (page 4 of 4)
FTE by Program by Institution
1995-96

	Subtotal: In-State FTE (Including Idaho) in Reimbursable Programs	Subtotal: COD in Reimbursable Programs	Subtotal: Washington Reciprocity in Reimbursable Programs	Total: Reimbursable FTE:	Subtotal: FTE in Non-Reimbursable Programs*	GRAND TOTAL: ALL FTE
Blue Mountain	2,119.32	489.86	8.00	2,617.18	50.19	2,667.37
Central	2,861.08		3.83	2,864.91	56.42	2,921.33
Chemeketa	10,090.90	159.69		10,250.59	772.04	11,022.63
Clackamas	5,759.90		43.00	5,802.90	357.39	6,160.29
Clatsop	1,152.06	6.27	84.00	1,242.33	133.83	1,376.16
Columbia Gorge	511.34	116.42	79.00	706.76	50.69	757.45
Lane	11,464.37			11,464.37	696.93	12,161.30
Linn-Benton	5,820.04	18.49		5,838.53	203.38	6,041.91
Mt. Hood	6,806.97		75.00	6,881.97	389.99	7,271.96
Oregon Coast	502.76			502.76	26.70	529.46
Portland	17,756.73	241.42	72.00	18,070.15	722.53	18,792.68
Rogue	2,625.73	966.26	0.79	3,592.78	37.28	3,630.06
Southwestern	2,311.73	225.53		2,537.26	58.52	2,595.78
Tillamook Bay	345.03	5.17		350.20	6.64	356.84
Treasure Valley	1,633.34	219.89		1,853.23	18.91	1,872.14
Umpqua	3,238.22			3,238.22	75.23	3,313.45
TOTAL	74,999.52	2,449.00	365.62	77,814.14	3,656.67	81,470.81

Source: OCCURS.

*Includes in-state non-reimbursable (including Idaho), non-reimbursable COD, out-of-state, and Washington FTE above the reciprocity cap.

Table 2**Total FTE* by Term and Institution
1995-96**

	<u>Summer</u>	<u>Fall</u>	<u>Winter</u>	<u>Spring</u>	<u>Total*</u>
Blue Mountain	117.37	915.59	849.22	785.23	2,667.41
Central	158.84	1,039.89	892.81	829.78	2,921.32
Chemeketa	936.50	3,569.79	3,280.47	3,235.84	11,022.60
Clackamas	532.11	2,085.90	1,759.63	1,782.70	6,160.34
Clatsop	87.27	442.20	458.45	388.32	1,376.24
Columbia Gorge	62.18	233.70	225.35	236.25	757.48
Lane	973.98	3,975.01	3,707.45	3,504.77	12,161.21
Linn-Benton	465.02	1,995.96	1,824.11	1,756.83	6,041.92
Mt. Hood	544.61	2,501.72	2,128.65	2,096.98	7,271.96
Oregon Coast	78.12	159.07	150.91	141.35	529.45
Portland	1,830.22	6,177.59	5,409.57	5,375.24	18,792.62
Rogue	415.10	1,063.22	1,099.83	1,051.86	3,630.01
Southwestern	188.69	867.67	788.77	750.64	2,595.77
Tillamook Bay	47.28	111.08	102.88	95.66	356.90
Treasure Valley	119.83	580.44	588.60	583.25	1,872.12
Umpqua	371.52	984.89	963.65	993.40	3,313.46
TOTAL	6,928.64	26,703.72	24,230.35	23,608.10	81,470.81

* Reimbursable and Nonreimbursable

Source: OCCURS.

Table 3

**Unduplicated Headcount by Program and Institution
1995-96**

	Professional Technical				Total	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	Prof/Tech				
Blue Mountain	894	908	7,742	0	8,650	222	3,394	251	13,411
Central	6,626	1,761	1	138	1,900	6	0	8,368	16,900
Chemeketa	14,489	5,067	7,634	133	12,834	154	12,334	6	39,817
Clackamas	4,458	1,903	7,400	1,245	10,548	1,064	8,930	2,573	27,573
Clatsop	973	902	1,893	224	3,019	351	3,107	35	7,485
Columbia Gorge	709	464	1,414	0	1,878	714	1,294	138	4,733
Lane	9,135	3,808	5,188	697	9,693	3,732	12,539	162	35,261
Linn-Benton	6,829	3,077	5,868	375	9,320	2,549	7,720	0	26,418
Mt. Hood	3,297	5,913	242	271	6,426	3,857	5,890	7,123	26,593
Oregon Coast	413	338	123	0	461	771	1,793	0	3,438
Portland	19,542	13,485	14,555	1,773	29,813	8,418	23,766	11	81,550
Rogue	1,874	2,439	1,875	215	4,529	4,092	3,254	0	13,749
Southwestern	1,351	1,149	3	0	1,152	725	8,021	0	11,249
Tillamook Bay	225	34	470	0	504	462	1,546	0	2,737
Treasure Valley	1,491	547	1,579	12	2,138	775	3,095	28	7,527
Umpqua	3,046	1,769	617	87	2,473	1,732	9,865	2	17,118
Totals	75,352	43,564	56,604	5,170	105,338	29,624	106,548	18,697	335,559
Percent	22.46%	12.98%	16.87%	1.54%	31.39%	8.83%	31.75%	5.57%	100.0%

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: OCCURS.

Table 4

**Percentage Distribution of Enrollment
of Headcount by Instructional Program
1995-96**

	Professional Technical				<i>Total</i>	Dvlp Ed	Self Improv.	Unknown	TOTALS
	LDC	Preparatory	Supplemental	Apprentice	<i>Prof/Tech</i>				
Blue Mountain	6.67%	6.77%	57.73%	0.00%	64.50%	1.66%	25.31%	1.87%	13,411
Central	39.21%	10.42%	0.01%	0.82%	11.24%	0.04%	0.00%	49.51%	16,900
Chemeketa	36.39%	12.73%	19.17%	0.33%	32.23%	0.39%	30.98%	0.02%	39,817
Clackamas	16.17%	6.90%	26.84%	4.52%	38.25%	3.86%	32.39%	9.33%	27,573
Clatsop	13.00%	12.05%	25.29%	2.99%	40.33%	4.69%	41.51%	0.47%	7,485
Columbia Gorge	14.98%	9.80%	29.88%	0.00%	39.68%	15.09%	27.34%	2.92%	4,733
Lane	25.91%	10.80%	14.71%	1.98%	27.49%	10.58%	35.56%	0.46%	35,261
Linn-Benton	25.85%	11.65%	22.21%	1.42%	35.28%	9.65%	29.22%	0.00%	26,418
Mt. Hood	12.40%	22.24%	0.91%	1.02%	24.16%	14.50%	22.15%	26.79%	26,593
Oregon Coast	12.01%	9.83%	3.58%	0.00%	13.41%	22.43%	52.15%	0.00%	3,438
Portland	23.96%	16.54%	17.85%	2.17%	36.56%	10.32%	29.14%	0.01%	81,550
Rogue	13.63%	17.74%	13.64%	1.56%	32.94%	29.76%	23.67%	0.00%	13,749
Southwestern	12.01%	10.21%	0.03%	0.00%	10.24%	6.45%	71.30%	0.00%	11,249
Tillamook Bay	8.22%	1.24%	17.17%	0.00%	18.41%	16.88%	56.49%	0.00%	2,737
Treasure Valley	19.81%	7.27%	20.98%	0.16%	28.40%	10.30%	41.12%	0.37%	7,527
Umpqua	17.79%	10.33%	3.60%	0.51%	14.45%	10.12%	57.63%	0.01%	17,118
TOTAL/Average %	22.46%	12.98%	16.87%	1.54%	31.39%	8.83%	31.75%	5.57%	335,559

COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).
Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
Source: OCCURS (see Table 3).

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1995-96

	<u>LDC</u>	<u>Professional Technical*</u>	<u>Developmental Education</u>	<u>Self Improv.</u>	<u>Non- Reimbursable</u>	<u>Total FTE</u>
Blue Mountain	822.79	930.51	761.77	128.18	24.12	2,667.37
Central	1479.12	803.90	396.26	209.49	32.56	2,921.33
Chemeketa	3671.92	3130.95	2351.81	1622.58	245.37	11,022.63
Clackamas	2446.82	2150.33	936.73	361.38	265.03	6,160.29
Clatsop	526.50	511.27	173.73	158.72	5.94	1,376.16
Columbia Gorge	282.97	169.68	260.63	37.73	6.44	757.45
Lane	4755.82	3780.32	2370.76	987.54	266.86	12,161.30
Linn-Benton	2264.55	1915.53	1193.98	560.80	107.05	6,041.91
Mt. Hood	3319.56	2506.80	1030.01	396.43	19.16	7,271.96
Oregon Coast	131.17	112.71	184.41	89.94	11.23	529.46
Portland	7801.23	7064.62	2822.55	943.87	160.41	18,792.68
Rogue	945.28	1335.77	1154.39	169.06	25.56	3,630.06
Southwestern	844.29	504.28	823.69	423.52	0.00	2,595.78
Tillamook Bay	78.34	60.74	44.70	170.54	2.52	356.84
Treasure Valley	880.72	526.47	288.67	172.56	3.72	1,872.14
Umpqua	1075.96	711.78	982.31	475.72	67.68	3,313.45
TOTAL	31,327.04	26,215.66	15,776.40	6,908.06	1,243.65	81,470.81

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: OCCURS.

Table 5B

**Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1995-96**

	LDC	Professional Technical*	Developmental Education	Self Improv.	Non- Reimbursable	Total FTE
Blue Mountain	30.8%	34.9%	28.6%	4.8%	0.9%	2,667.37
Central	50.6%	27.5%	13.6%	7.2%	1.1%	2,921.33
Chemeketa	33.3%	28.4%	21.3%	14.7%	2.2%	11,022.63
Clackamas	39.7%	34.9%	15.2%	5.9%	4.3%	6,160.29
Clatsop	38.3%	37.2%	12.6%	11.5%	0.4%	1,376.16
Columbia Gorge	37.4%	22.4%	34.4%	5.0%	0.9%	757.45
Lane	39.1%	31.1%	19.5%	8.1%	2.2%	12,161.30
Linn-Benton	37.5%	31.7%	19.8%	9.3%	1.8%	6,041.91
Mt. Hood	45.6%	34.5%	14.2%	5.5%	0.3%	7,271.96
Oregon Coast	24.8%	21.3%	34.8%	17.0%	2.1%	529.46
Portland	41.5%	37.6%	15.0%	5.0%	0.9%	18,792.68
Rogue	26.0%	36.8%	31.8%	4.7%	0.7%	3,630.06
Southwestern	32.5%	19.4%	31.7%	16.3%	0.0%	2,595.78
Tillamook Bay	22.0%	17.0%	12.5%	47.8%	0.7%	356.84
Treasure Valley	47.0%	28.1%	15.4%	9.2%	0.2%	1,872.14
Umpqua	32.5%	21.5%	29.6%	14.4%	2.0%	3,313.45
TOTAL	38.5%	32.18%	19.4%	8.5%	1.6%	81,470.81

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, out-of-state, and Washington reciprocity included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: OCCURS.

Table 5G

**Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
1995-96**

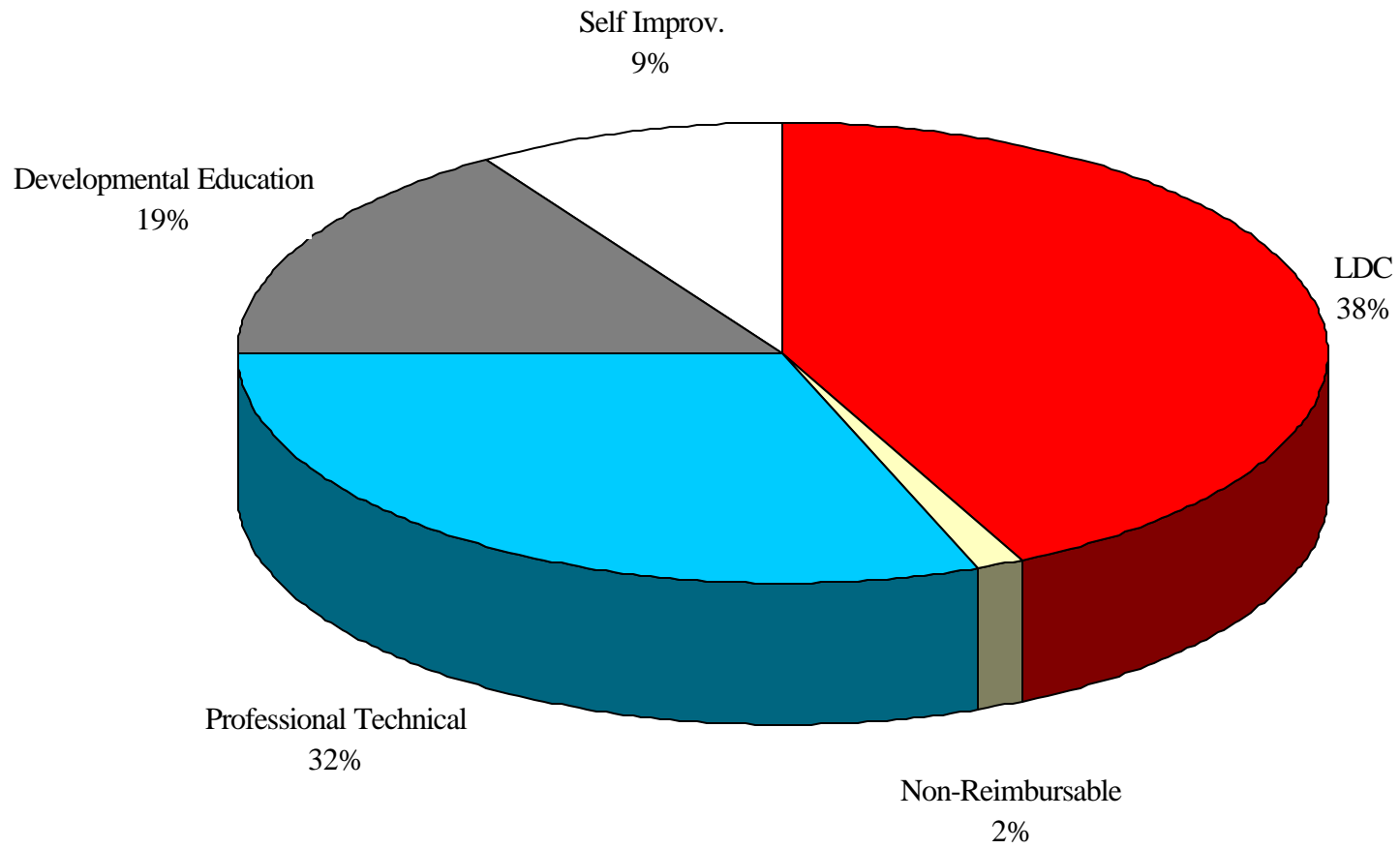


Table 6**Enrollment Distribution Among Institutions
1995-96**

	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,667.37	3.3%	13,411	4.0%
Central	2,921.33	3.6%	16,900	5.0%
Chemeketa	11,022.63	13.5%	39,817	11.9%
Clackamas	6,160.29	7.6%	27,573	8.2%
Clatsop	1,376.16	1.7%	7,485	2.2%
Columbia Gorge	757.45	0.9%	4,733	1.4%
Lane	12,161.30	14.9%	35,261	10.5%
Linn-Benton	6,041.91	7.4%	26,418	7.9%
Mt. Hood	7,271.96	8.9%	26,593	7.9%
Oregon Coast	529.46	0.6%	3,438	1.0%
Portland	18,792.68	23.1%	81,550	24.3%
Rogue	3,630.06	4.5%	13,749	4.1%
Southwestern	2,595.78	3.2%	11,249	3.4%
Tillamook Bay	356.84	0.4%	2,737	0.8%
Treasure Valley	1,872.14	2.3%	7,527	2.2%
Umpqua	3,313.45	4.1%	17,118	5.1%
TOTAL	81,470.81	100.0%	335,559	100.0%

Note: COD, out-of-state and Washington reciprocity included in each institution (where appropriate)
Sources: OCCURS.

Table 7**Change in Total FTE by Institution
1995-96**

	<u>1994-95</u> <u>FTE</u>	<u>1995-96</u> <u>FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Blue Mountain	2,501.61	2,667.37	165.76	6.6%
Central	2,873.65	2,921.33	47.68	1.7%
Chemeketa	10,689.17	11,022.63	333.46	3.1%
Clackamas	5,916.58	6,160.29	243.71	4.1%
Clatsop	1,372.30	1,376.16	3.86	0.3%
Columbia Gorge	688.20	757.45	69.25	10.1%
Lane	12,350.95	12,161.30	-189.65	-1.5%
Linn-Benton	6,020.22	6,041.91	21.69	0.4%
Mt. Hood	7,265.03	7,271.96	6.93	0.1%
Oregon Coast	534.33	529.46	-4.87	-0.9%
Portland	18,912.49	18,792.68	-119.81	-0.6%
Rogue	3,523.20	3,630.06	106.86	3.0%
Southwestern	2,506.85	2,595.78	88.93	3.5%
Tillamook Bay	395.19	356.84	-38.35	-9.7%
Treasure Valley	1,659.23	1,872.14	212.91	12.8%
Umpqua	<u>3,113.60</u>	<u>3,313.45</u>	<u>199.85</u>	<u>6.4%</u>
TOTAL	80,322.60	81,470.81	1,148.21	1.4%

Note: COD, Out-of-State and Washington reciprocity included in each institution's total (where appropriate).

Source: OCCURS.

Table 8**Change in Reimbursable FTE by Institution
1995-96**

	1994-95*	1995-96*	Numerical	Percent
	FTE	FTE	Change	Change
Blue Mountain	2,005.98	2,127.32	121.34	6.0%
Central	2,809.57	2,864.91	55.34	2.0%
Chemeketa	10,163.04	10,090.90	-72.14	-0.7%
Clackamas	5,528.95	5,802.90	273.95	5.0%
Clatsop	1,238.53	1,236.06	-2.47	-0.2%
Columbia Gorge	541.34	590.34	49.00	9.1%
Lane	11,544.89	11,464.37	-80.52	-0.7%
Linn-Benton	5,814.08	5,820.04	5.96	0.1%
Mt. Hood	6,916.74	6,881.97	-34.77	-0.5%
Oregon Coast	499.83	502.76	2.93	0.6%
Portland	18,053.17	17,828.73	-224.44	-1.2%
Rogue	2,555.54	2,626.52	70.98	2.8%
Southwestern	2,227.68	2,311.73	84.05	3.8%
Tillamook Bay	379.96	345.03	-34.93	-9.2%
Treasure Valley	1,402.94	1,633.34	230.40	16.4%
Umpqua	3,050.86	3,238.22	187.36	6.1%
C O D	2,301.30	2,449.00	147.70	6.4%
TOTAL	77,034.40	77,814.14	779.74	1.0%

*FTE includes reimbursable Washington reciprocity FTE (where appropriate).

Source: OCCURS.

Table 9

**Change in Reimbursable
FTE by Instructional Program*
1995-96**

	<u>1994-95*</u> <u>Reimbursable FTE</u>	<u>1995-96*</u> <u>Reimbursable FTE</u>	<u>Numerical</u> <u>Change</u>	<u>Percent</u> <u>Change</u>
Lower Division	30,167.40	30,303.63	136.23	0.5%
Professional Technical**	25,553.63	25,376.70	-176.93	-0.7%
Developmental Education	14,152.66	15,357.43	1,204.77	8.5%
Self-Improvement	<u>7,160.70</u>	<u>6,776.38</u>	<u>-384.32</u>	<u>-5.4%</u>
State Totals	77,034.39	77,814.14	779.75	1.0%

* FTE includes reimbursable COD and Washington reciprocity FTE (where appropriate).

**Includes Preparatory, Supplemental and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: OCCURS.

Table 10

**Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program*
1995-96**

	1994-95* Reimbursable & Non-Reimbursable FTE	1995-96* Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	31,159.35	31,327.04	167.69	0.5%
Professional Technical**	26,286.16	26,215.66	-70.50	-0.3%
Developmental Education	14,249.22	15,776.40	1,527.18	10.7%
Self-Improvement Separate Contract***	7,247.93	6,908.06	N/A	N/A
Nonreimbursable	<u>1,379.94</u>	<u>1,243.65</u>	<u>-136.29</u>	<u>-9.9%</u>
State Totals	80,322.60	81,470.81	1,488.08	1.9%

* FTE includes COD and Washington reciprocity FTE (where appropriate).

**Includes Preparatory, Supplemental and Apprentice.

***Separate contract not a category in 95-96; it was absorbed within LDC, PT & Dev. Ed. as appropriate.

In 1991-92, approved separate contract FTE's were changed from the nonreimbursable to reimbursable category.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

Source: OCCURS.

Table 11

**Resident and Non-Resident Headcount Totals
1995-96**

	IN STATE			Out-of-State**	International	Invalid	Total
	In District*	Out of District	District Unknown				
Blue Mountain	11,432	0	0	33	9	1,937	13,411
Central	15,698	1,068	0	91	43	0	16,900
Chemeketa	33,780	4,568	0	145	1,324	0	39,817
Clackamas	19,249	8,165	1	101	57	0	27,573
Clatsop	5,843	626	196	811	9	0	7,485
Columbia Gorge	0	1,260	2,814	588	20	51	4,733
Lane	32,962	1,535	0	247	517	0	35,261
Linn-Benton	10,700	1,733	13,565	157	262	1	26,418
Mt. Hood	17,091	8,164	0	1,201	137	0	26,593
Oregon Coast	0	1	3,174	246	1	16	3,438
Portland	0	76	79,498	986	360	630	81,550
Rogue	6,236	7,463	0	37	11	2	13,749
Southwestern	10,186	794	43	159	67	0	11,249
Tillamook Bay	2,692	0	0	29	16	0	2,737
Treasure Valley	4,377	725	2,199	91	11	124	7,527
Umpqua	17,069	19	10	0	20	0	17,118
TOTAL	187,315	36,197	101,500	4,922	2,864	2,761	335,559

*Includes Washington reciprocity and Idaho.

**Includes Washington students not under reciprocity and other states.

Invalid: Residency code not known.

Source: OCCURS.

Table 12**Gender Totals
1995-96 Headcount**

	<u>Males</u>	<u>Females</u>	<u>Unknown</u>	<u>Total</u>
Blue Mountain	4,545	5,000	3,866	13,411
Central	6,937	9,962	1	16,900
Chemeketa	18,013	21,092	712	39,817
Clackamas	12,625	13,228	1,720	27,573
Clatsop	2,243	3,376	1,866	7,485
Columbia Gorge	1,900	2,513	320	4,733
Lane	15,408	19,851	2	35,261
Linn-Benton	11,457	14,502	459	26,418
Mt. Hood	11,532	15,061	0	26,593
Oregon Coast	1,430	1,967	41	3,438
Portland	34,235	44,773	2,542	81,550
Rogue	6,071	7,632	46	13,749
Southwestern	4,696	6,461	92	11,249
Tillamook Bay	962	1,765	10	2,737
Treasure Valley	3,491	4,036	0	7,527
Umpqua	7,393	9,361	364	17,118
TOTAL	142,938	180,580	12,041	335,559
% of Total	42.60%	53.81%	3.59%	100%

Note: COD, out-of-state, and Washington reciprocity included in institution totals (where appropriate).

Source: OCCURS.

Table 12G

% of Total by Gender
1995-96 Headcount

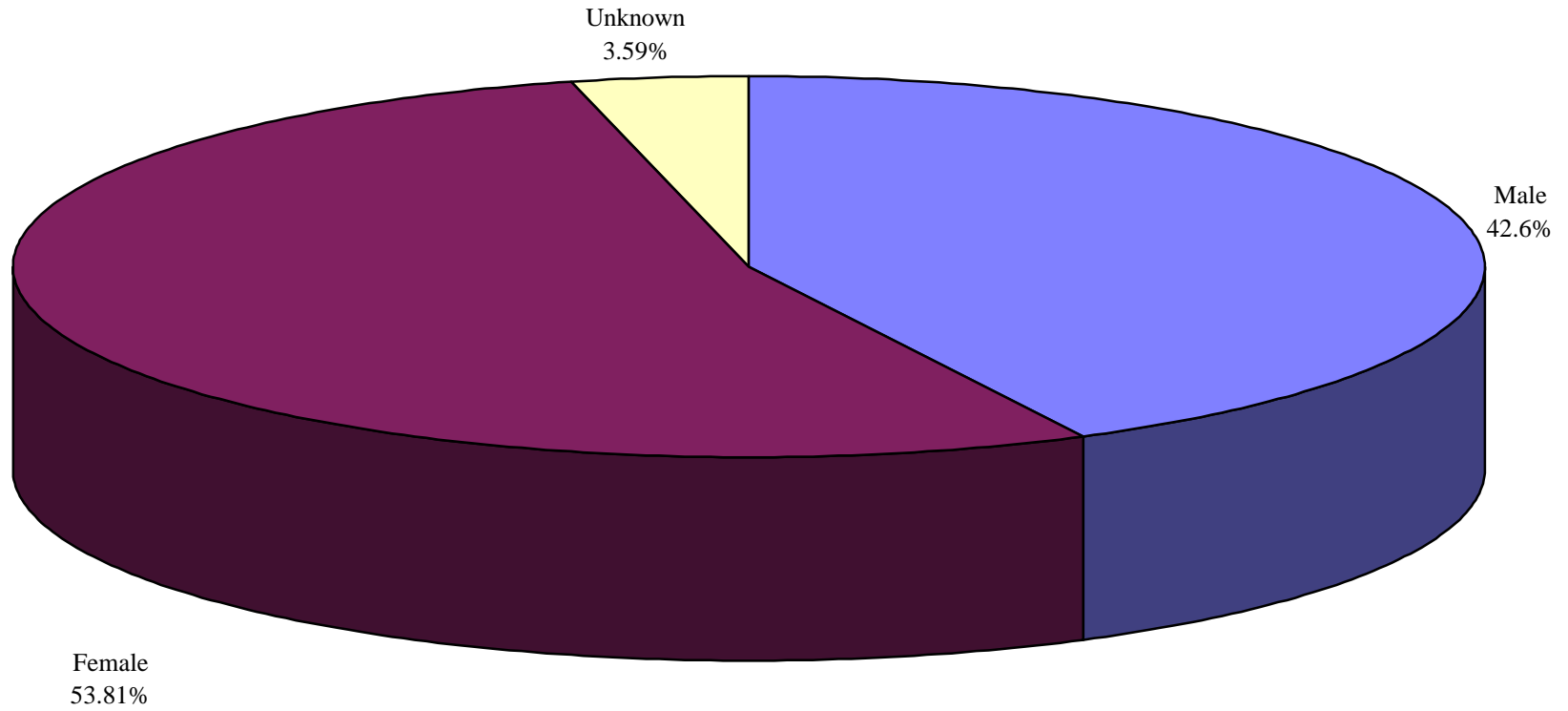


Table 13

**Age Distribution
1995-96 Headcount**

	5-17	18-20	21-25	26-30	31-35	36-40	41-45	46-55	56-65	66-99	Invalid	Unknown	Total
Blue Mountain	411	1,463	1,764	1,309	1,178	1,220	1,138	1,574	616	2,672	44	22	13,411
Central	172	1,360	1,829	1,250	1,208	1,581	1,802	2,536	1,107	953	1	3,101	16,900
Chemeketa	902	5,316	6,510	4,681	3,926	3,814	3,844	5,549	2,065	2,511	35	664	39,817
Clackamas	868	2,800	3,480	2,500	2,450	2,651	2,664	3,995	1,487	1,770	2,872	36	27,573
Clatsop	162	525	779	590	567	557	647	978	423	539	1,650	68	7,485
Columbia Gorge	165	449	456	409	415	489	463	777	270	171	19	650	4,733
Lane	775	3,896	6,255	3,794	3,048	3,192	3,453	4,901	1,975	2,286	68	1,618	35,261
Linn-Benton	1,187	2,359	3,781	2,769	2,497	2,687	2,713	3,910	1,681	2,007	826	1	26,418
Mt. Hood	445	3,677	4,696	3,136	2,675	2,514	2,506	3,511	1,356	1,352	65	660	26,593
Oregon Coast	78	386	359	265	245	287	299	429	220	200	4	666	3,438
Portland	1,168	5,850	12,721	12,016	9,869	9,234	8,671	12,118	4,021	2,549	300	3,033	81,550
Rogue	1,141	2,473	1,927	1,319	1,179	1,232	1,077	1,546	610	972	247	26	13,749
Southwestern	327	1,108	1,280	963	1,049	1,139	1,203	1,845	988	1,030	139	178	11,249
Tillamook Bay	179	307	217	212	196	257	236	389	296	356	75	17	2,737
Treasure Valley	293	1,099	1,105	715	714	763	700	1,061	420	244	32	381	7,527
Umpqua	1,764	2,045	1,982	1,372	1,437	1,563	1,638	2,421	1,105	851	403	537	17,118
TOTALS	10,037	35,113	49,141	37,300	32,653	33,180	33,054	47,540	18,640	20,463	6,780	11,658	335,559
% of Total	3.0%	10.5%	14.6%	11.1%	9.7%	9.9%	9.9%	14.2%	5.6%	6.1%	2.0%	3.5%	100.0%
<i>Cumulative %'s</i>	<i>3.0%</i>	<i>13.5%</i>	<i>28.1%</i>	<i>39.2%</i>	<i>48.9%</i>	<i>58.8%</i>	<i>68.7%</i>	<i>82.9%</i>	<i>88.4%</i>	<i>94.5%</i>	<i>96.5%</i>	<i>100.0%</i>	

Note: COD, out-of-state and Washington reciprocity included in each institution's total (where appropriate).

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

Table 14

**Racial/Ethnic Distribution
1995-96 Headcount***

	Native						Total
	American	Asian	Black	Hispanic	Caucasian	Unknown	
Blue Mountain	237	112	120	1,269	7,491	4,182	13,411
Central	542	100	13	480	14,480	1,285	16,900
Chemeketa	631	1,105	261	5,314	24,740	7,766	39,817
Clackamas	204	720	146	1,031	18,114	7,358	27,573
Clatsop	66	107	25	174	3,571	3,542	7,485
Columbia Gorge	61	46	13	621	3,222	770	4,733
Lane	562	1,109	247	1,434	20,716	11,193	35,261
Linn-Benton	55	67	17	879	22,455	2,945	26,418
Mt. Hood	388	1,482	610	1,532	19,788	2,793	26,593
Oregon Coast	119	42	15	163	1,804	1,295	3,438
Portland	626	3,654	2,673	2,706	54,243	17,648	81,550
Rogue	342	266	55	1,235	9,996	1,855	13,749
Southwestern	216	128	66	259	8,577	2,003	11,249
Tillamook Bay	59	30	6	105	2,400	137	2,737
Treasure Valley	97	109	43	483	4,905	1,890	7,527
Umpqua	170	161	46	246	10,011	6,484	17,118
TOTALS	4,375	9,238	4,356	17,931	226,513	73,146	335,559
% of Total	1.3%	2.8%	1.3%	5.3%	67.5%	21.8%	100.0%

*COD, out-of-state, and Washington reciprocity included in each institution's headcount where appropriate.
Source: OCCURS.

Table 14G

**Racial/Ethnic Distribution
1995-96 Headcount**

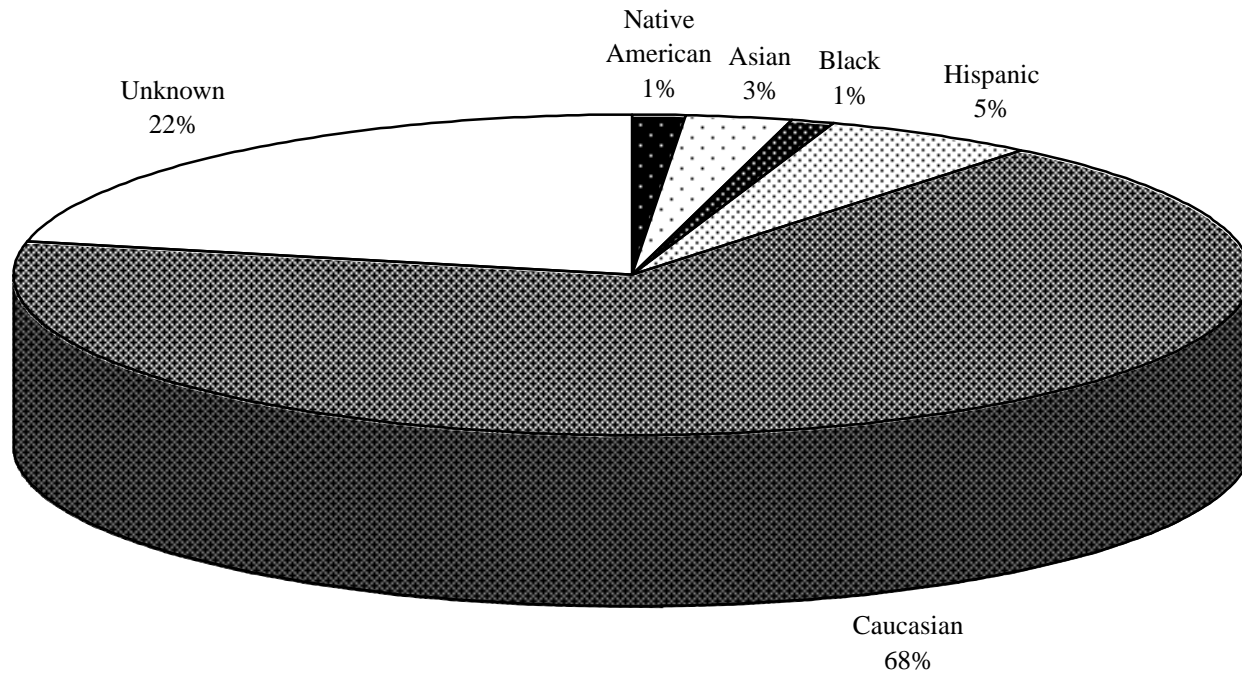


Table 15
Students by County of Residence
1995-96 Headcount

	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total	
Baker	405	11	11	10	0	0	2	6	3	0	17	0	0	0	165	3	633	
Benton	1	7	252	75	1	0	157	9,848	26	0	72	1	13	1	3	1	10,458	
Clackamas	10	52	626	19,604	24	1	49	259	2,932	0	7,840	1	0	6	0	3	31,407	
Clatsop	1	13	39	62	5,843	0	6	51	11	0	68	0	1	8	0	0	6,103	
Columbia	0	34	35	163	239	0	1	42	113	0	1,359	0	7	0	0	15	2,008	
Coos	0	29	56	14	10	0	63	66	14	0	65	4	8,297	0	5	66	8,689	
Crook	1	1,196	13	8	0	0	7	12	5	0	13	2	0	0	2	1	1,260	
Curry	0	5	9	4	8	0	16	28	4	0	13	8	1,629	0	0	5	1,729	
Deschutes	8	12,658	127	47	11	0	37	132	52	0	147	9	7	1	7	1	13,244	
Douglas	1	0	87	37	9	28	155	299	15	0	67	56	657	1	1	15,534	16,947	
Gilliam	40	4	7	0	16	1	0	5	0	5	0	0	0	0	0	0	78	
Grant	204	34	11	5	1	0	2	5	3	0	8	0	0	0	0	35	310	
Harney	10	36	11	1	1	0	3	4	3	0	8	0	0	0	183	0	260	
Hood River	2	28	34	48	3	957	5	21	148	0	104	2	0	0	19	0	1,371	
Jackson	1	27	61	32	5	0	57	181	19	0	156	5,770	40	0	4	119	6,472	
Jefferson	4	1,595	25	20	2	0	6	37	11	0	23	1	1	1	1	0	1,727	
Josephine	0	17	73	21	4	0	33	34	9	0	35	6,245	12	1	1	96	6,581	
Klamath	12	268	50	17	12	1	24	53	21	0	60	1,585	9	0	3	5	2,120	
Lake	7	218	9	2	3	1	5	9	5	0	5	6	1	0	257	4	532	
Lane	3	72	258	102	23	0	31,025	811	73	0	350	9	142	4	2	279	33,153	
Lincoln	1	0	120	40	10	25	240	58	0	10	110	0	6	12	1	1	634	
Linn	1	28	773	119	7	0	297	11,707	49	0	156	3	1	0	1	2	13,144	
Malheur	10	15	13	3	0	1	6	2	19	0	12	1	0	0	4213	0	4,295	
Marion	7	104	26,792	725	16	0	112	1,083	180	0	792	1	16	8	3	39	29,878	
Morrow	459	7	9	3	5	0	3	5	0	19	0	19	0	1	0	2	0	513
Multnomah	3	81	418	2,883	44	3	88	374	20,670	5	36,254	3	24	30	4	68	60,952	
Polk	4	23	5,035	49	1	0	29	268	20	0	101	0	3	2	0	4	5,539	
Sherman	0	3	4	3	3	113	0	4	1	0	12	0	0	0	0	0	143	
Tillamook	2	11	49	40	110	0	3	47	13	0	73	0	5	2630	2	1	2,986	
Umatilla	4,827	11	87	22	8	0	6	25	20	0	56	0	0	0	20	0	5,082	
Union	801	8	52	9	3	1	4	10	10	0	35	0	1	0	69	0	1,003	
Wallowa	323	4	6	1	2	0	2	13	0	0	11	0	0	0	8	0	370	
Wasco	3	30	51	40	3	2,469	5	20	2	0	81	0	0	0	0	0	2,704	
Washington	8	1	334	2,260	32	47	232	56	900	3	28,636	2	8	4	9	2	32,534	
Wheeler	19	10	4	0	1	1	0	0	1	0	2	0	0	1	1	0	40	
Yamhill	1	25	4,081	307	7	0	21	122	64	0	1,400	0	6	3	1	2	6,040	
Unknown OR	3,268	0	0	66	214	0	0	0	14	0	45	0	0	6	0	0	3,613	
Subtotal OR	10,447	16,665	39,622	26,842	6,665	3,664	32,702	25,692	25,435	18	78,210	13,709	10,887	2,719	5,022	16,253	314,552	
																	0	
Idaho	17	0	0	7	18	0	36	3	17	0	30	0	1	0	2,204	0	2,333	
Washington	143	0	0	639	772	605	73	5	1,058	0	2,047	0	20	5	24	0	5,391	
Other States/ Foreign	0	83	173	73	21	0	661	382	66	0	1,260	40	0	13	0	865	3,637	
Unknown/Invalid Missing	2,804	51	22	12	9	565	86	1,998	17	3,420	0	0	341	0	276	0	9,601	
Subtotal	2,964	134	195	731	820	1170	856	2,388	1158	3,420	3,337	40	362	18	2,504	865	21,007	
TOTAL	13,411	16,799	39,817	27,573	7,485	4,834	33,558	28,080	26,593	3,438	81,547	13,749	11,249	2,737	7,526	17,118	335,559	

Source: OCCURS.

Table 16

**Students by Oregon County of Residence
1995-96 Headcount**

COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled	COUNTY	Total Students Enrolled	Total County* Population	Percentage Enrolled
Baker	633	16,500	3.8%	Lincoln	634	42,200	1.5%
Benton	10,458	76,000	13.8%	Linn	13,144	100,000	13.1%
Clackamas	31,407	313,200	10.0%	Malheur	4,295	28,700	15.0%
Clatsop	6,103	34,600	17.6%	Marion	29,878	262,800	11.4%
Columbia	2,008	40,100	5.0%	Morrow	513	9,000	5.7%
Coos	8,689	61,700	14.1%	Multnomah	60,952	636,000	9.6%
Crook	1,260	15,900	7.9%	Polk	5,539	56,300	9.8%
Curry**	1,729	22,000	7.9%	Sherman**	143	1,900	7.5%
Deschutes	13,244	98,000	13.5%	Tillamook	2,986	23,800	12.5%
Douglas	16,947	98,600	17.2%	Umatilla	5,082	65,500	7.8%
Gilliam**	78	1,900	4.1%	Union**	1,003	24,500	4.1%
Grant**	310	8,100	3.8%	Wallowa**	370	7,250	5.1%
Harney**	260	7,500	3.5%	Wasco	2,704	22,500	12.0%
Hood River	1,371	19,000	7.2%	Washington	32,534	376,500	8.6%
Jackson**	6,472	168,000	3.9%	Wheeler**	40	1,600	2.5%
Jefferson	1,727	16,900	10.2%	Yamhill	6,040	77,500	7.8%
Josephine	6,581	72,000	9.1%	County Unknown	3,613		
Klamath	2,120	61,600	3.4%	OREGON TOTALS	314,552	3,181,000	9.9%
Lake	532	7,550	7.0%	Other States/Foreign	20,962		
Lane	33,153	305,800	10.8%	Missing	45		
				Total Students Served	335,559		

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 1996.

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS.

Table 17

**Oregon Public High School Graduates in
Community College Districts 1985 through 1995*
Headcount Trends**

	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995
Blue Mountain	689	741	719	712	697	712	678	755	689	686	703
Central	1,062	953	1,066	1,067	1,109	968	1,020	1,117	1,115	1,110	1,218
Chemeketa	3,016	2,871	2,982	2,932	2,995	2,718	2,695	2,978	3,016	3,147	3,218
Clackamas	2,204	2,191	2,129	2,213	2,135	2,060	2,054	2,071	2,142	2,136	2,133
Clatsop	267	222	281	287	273	266	258	258	272	314	358
Columbia Gorge	240	219	255	255	246	212	241	216	256	261	222
Lane	2,627	2,580	2,664	2,782	2,614	2,561	2,338	2,567	2,556	2,610	2,676
Linn-Benton	1,554	1,529	1,595	1,645	1,466	1,478	1,423	1,391	1,429	1,414	1,190
Mt. Hood	2,055	2,010	2,188	2,250	2,102	1,952	1,788	1,926	1,994	1,983	2,054
Oregon Coast	N/A	N/A	322	318	356	337	360	341	372	338	389
Portland	6,610	6,490	6,724	7,062	6,543	6,257	5,899	6,042	6,417	6,299	6,295
Rogue	566	633	547	617	552	515	523	546	561	561	594
Southwestern	784	729	813	795	736	699	656	696	726	702	696
Tillamook Bay	222	210	213	213	195	203	190	193	201	203	278
Treasure Valley	356	327	326	334	325	325	324	311	312	293	341
Umpqua	953	917	933	997	972	924	945	879	923	899	947
TOTAL Grads in CC Districts**	23,167	22,600	23,724	24,448	23,288	22,153	21,370	22,264	22,940	22,917	23,273
TOTAL Grads in All Public HS	26,870	26,286	27,165	28,058	26,903	25,564	24,702	25,568	26,422	26,534	26,899
% within CC Districts***	86.2%	86.0%	87.3%	87.1%	86.6%	86.7%	86.5%	87.1%	86.8%	86.4%	86.5%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education.

Table 18

Awards Granted By Gender at Oregon Community Colleges

1995-96

College	Awards of less than 1 year				Awards of at least 1 year but less than 2 Academic Years			Associate degrees			Awards of at least 2 years but less than 4 Academic Years			Total Awards by College	College Awards as % of State Total
	Males	Females	Unknown	Total	Males	Females	Total	Males	Females	Total	Males	Females	Total		
Blue Mountain				0	17	42	59	84	109	193			0	252	3.7%
Central				0	14	30	44	93	140	233			0	277	4.0%
Chemeketa	3	23		26	31	177	208	326	368	694			0	928	13.5%
Clackamas	6	8		14	12	44	56	148	217	365			0	435	6.3%
Clatsop				0	2	2	4	22	69	91			0	95	1.4%
Columbia Gorge	Included in Portland's Totals														
Lane				0	58	163	221	253	373	626			0	847	12.3%
Linn-Benton	67	10	0	77	69	137	206	354	353	707			0	990	14.4%
Mt. Hood				0	8	7	15	287	426	713			0	728	10.6%
Oregon Coast	Included in Portland's Totals														
Portland	3	0		3	39	140	179	461	641	1,102	44	13	57	1,341	19.5%
Rogue				0	46	93	139	74	121	195			0	334	4.9%
Southwestern				0	8	21	29	47	81	128			0	157	2.3%
Tillamook Bay	Included in Portland's Totals														
Treasure Valley				0	9	20	29	71	105	176			0	205	3.0%
Umpqua				0	8	45	53	97	132	229			0	282	4.1%
State Totals	79	41	0	120	321	921	1,242	2,317	3,135	5,452	44	13	57	6,871	100.0%

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report, 1995-96.

Table 19

Oregon Community Colleges
Fall 4th Week Headcounts: 1991 through 1995

College	Total Headcount				
	Fall 1991	Fall 1992	Fall 1993	Fall 1994	Fall 1995*
Blue Mountain	3,666	3,712	4,100	4,175	3,870
Central	6,304	6,222	6,043	6,306	6,594
Chemeketa	16,530	16,394	15,579	14,663	15,354
Clackamas	8,096	8,278	8,920	9,626	8,230
Clatsop	2,265	2,426	2,312	2,395	2,534
Columbia Gorge	1,380	1,246	1,241	1,157	1,204
Lane	15,418	19,121	15,247	15,349	15,621
Linn-Benton	10,292	11,012	10,681	9,902	9,743
Mt. Hood	12,413	13,158	12,884	11,513	11,774
Oregon Coast	1,064	1,248	1,071	928	898
Portland	34,758	34,028	32,710	33,584	34,810
Rogue	3,595	3,260	3,824	3,899	4,583
Southwestern	4,889	3,795	4,159	3,327	3,302
Tillamook Bay	1,062	1,153	997	988	942
Treasure Valley	2,272	2,366	2,377	1,897	2,351
Umpqua	5,511	5,846	5,652	4,519	5,089
Total	129,515	133,265	127,797	124,228	126,899

Source: OCCS Fall 4th week reports.

*Source: OCCURS.

Faculty and Staff

Information about community college faculty and staff is derived primarily from two sources: the U.S. Department of Education IPEDS surveys and the Oregon Community College Association annual faculty and administrator salary surveys. Because they contract with community colleges for instructional services, service districts and Columbia Gorge Community College do not complete IPEDS surveys.

IPEDS surveys are done biennially; Tables 20, 21, and 23 through 26 display Fall, 1995 data. OCCA surveys are done annually, so Table 22 shows 1995-96 data.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20**Full-Time and Part-Time Faculty by Gender
Fall, 1995**

	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	52	30	15	10	67	40	107
Central	48	32	53	51	101	83	184
Chemeketa	92	94	181	205	273	299	572
Clackamas	81	68	175	192	256	260	516
Clatsop	22	14	71	74	93	88	181
Columbia Gorge*,**	3	3	32	37	35	40	75
Lane	143	136	129	129	272	265	537
Linn-Benton	85	92	101	194	186	286	472
Mt. Hood	95	72	114	106	209	178	387
Oregon Coast	Included in Portland totals*						
Portland	173	192	471	524	644	716	1,360
Rogue	31	41	143	172	174	213	387
Southwestern	39	36	130	121	169	157	326
Tillamook Bay	Not available*						
Treasure Valley	32	23	32	58	64	81	145
Umpqua	32	33	14	98	46	131	177
State Totals	928	866	1,661	1,971	2,589	2,837	5,426

*These institutions are not required to do IPEDS reports.

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey.

Source: IPEDS Staff Survey, Fall 1995.

Table 21

**Racial/Ethnic Classification of Faculty by Gender*
Fall, 1995**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	66	40	0	0	0	0	0	0	1	0	0	0	0	0	107
Central	97	79	0	0	1	1	0	3	3	0	0	0	0	0	184
Chemeketa	255	280	2	1	5	14	3	3	1	0	0	0	7	1	572
Clackamas	219	230	1	0	2	5	2	3	0	1	0	0	32	21	516
Clatsop	91	85	0	0	1	1	1	2	0	0	0	0	0	0	181
Columbia Gorge**,**	33	39	0	0	2	1	0	0	0	0	0	0	0	0	75
Lane	237	237	3	1	5	3	4	3	5	1	0	0	18	20	537
Linn-Benton	182	270	0	0	1	3	1	3	1	2	1	8	0	0	472
Mt. Hood	187	162	4	3	5	1	2	2	1	2	0	0	10	8	387
Oregon Coast	Included in Portland totals***														
Portland	566	612	15	12	15	17	20	26	4	4	2	2	22	43	1,360
Rogue	169	208	0	1	4	3	0	1	1	0	0	0	0	0	387
Southwestern	39	36	0	0	0	0	0	0	0	0	0	0	130	121	326
Tillamook Bay	Not available***														
Treasure Valley	61	74	0	0	2	3	0	4	1	0	0	0	0	0	145
Umpqua	40	128	0	0	2	1	1	2	0	0	0	0	3	0	177
TOTALS	2,242	2,480	25	18	45	53	34	52	18	10	3	10	222	214	5,426

*Includes full and part-time faculty.

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey.

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995.

Table 22

**Faculty and Administrative Base Salaries
(Nine-month Faculty; Full-Time Administrators)*
1995-96**

	President	Faculty			Other Administrators		
		High	Mean	Low	High	Mean	Low
Blue Mountain	\$87,805	\$44,721	\$42,120	\$28,541	\$69,009	\$53,086	\$38,148
Central	\$99,516	\$52,000	\$40,441	\$28,200	\$76,936	\$55,408	\$43,202
Chemeketa	\$94,000	\$50,764	\$45,078	\$31,004	\$84,145	\$65,639	\$45,296
Clackamas	\$96,578	\$48,500	\$43,343	\$30,717	\$85,644	\$61,482	\$53,676
Clatsop	\$78,015	\$48,519	\$37,162	\$32,239	\$65,140	\$49,094	\$30,900
Columbia Gorge	\$69,300	\$41,702	\$37,162	\$32,130	\$53,780	\$37,102	\$22,201
Lane	\$88,200	\$48,259	\$43,796	\$30,249	\$73,299	\$58,118	\$34,799
Linn-Benton	\$81,800	\$48,795	\$38,475	\$26,052	\$73,341	\$52,379	\$33,190
Mt. Hood	\$101,384	\$57,171	\$47,029	\$29,176	\$87,009	\$67,298	\$49,104
Oregon Coast	\$63,790	(Faculty contracted from PCC)			\$49,668	\$40,512	\$32,448
Portland	\$126,500	\$52,000	\$43,892	\$30,276	\$93,958	\$63,616	\$40,680
Rogue	\$85,498	\$47,135	\$41,123	\$31,852	\$63,227	\$43,831	\$30,894
Southwestern	\$75,641	\$51,271	\$37,176	\$24,672	\$65,696	\$47,836	\$29,470
Tillamook Bay	\$60,100	\$33,990	\$29,030	\$27,254	\$41,069	\$33,053	\$27,110
Treasure Valley	\$81,683	\$50,671	\$38,281	\$25,864	\$65,007	\$45,534	\$25,406
Umpqua	\$85,693	\$47,347	\$39,829	\$31,000	\$69,051	\$50,337	\$27,107
State Average	\$85,969	\$48,190	\$40,262	\$29,282	\$69,749	\$51,520	\$35,227

*Note: Does not include employees working less than full-time or on sabbatical.

Source: 1995-96 Oregon Community College Association Salary Survey.

Table 23

**Full-Time and Part-Time Administrators
by Gender
Fall, 1995**

	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	12	8	0	1	12	9	21
Central	17	15	1	8	18	23	41
Chemeketa	27	24	0	0	27	24	51
Clackamas	17	13	0	1	17	14	31
Clatsop	5	2	1	0	6	2	8
Columbia Gorge*,**	6	8	0	1	6	9	15
Lane	37	34	0	0	37	34	71
Linn-Benton	24	17	1	2	25	19	44
Mt. Hood	20	12	0	0	20	12	32
Oregon Coast	Not available**						
Portland	66	61	1	3	67	64	131
Rogue	11	7	0	0	11	7	18
Southwestern	16	25	0	1	16	26	42
Tillamook Bay	Not available**						
Treasure Valley	4	1	0	0	4	1	5
Umpqua	13	7	0	0	13	7	20
TOTALS	275	234	4	17	279	251	530

*Columbia Gorge figures were not obtained from the IPEDS Staff Survey.

**These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995.

Table 24

Racial/Ethnic Classification of Administrators*
Fall, 1995

	Caucasian		Black		Hispanic		Asian		Native American		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	11	9	1	0	0	0	0	0	0	0	0	0	12	9	21
Central	18	23	0	0	0	0	0	0	0	0	0	0	18	23	41
Chemeketa	27	24	0	0	0	0	0	0	0	0	0	0	27	24	51
Clackamas	16	14	1	0	0	0	0	0	0	0	0	0	17	14	31
Clatsop	6	2	0	0	0	0	0	0	0	0	0	0	6	2	8
Columbia Gorge**,***	6	9	0	0	0	0	0	0	0	0	0	0	6	9	15
Lane	37	31	0	1	0	1	0	0	0	0	0	1	37	34	71
Linn-Benton	23	18	0	0	1	0	0	1	1	0	0	0	25	19	44
Mt. Hood	19	11	1	1	0	0	0	0	0	0	0	0	20	12	32
Oregon Coast	Not available***														
Portland	59	59	1	4	2	0	4	0	0	1	1	0	67	64	131
Rogue	11	7	0	0	0	0	0	0	0	0	0	0	11	7	18
Southwestern	16	26	0	0	0	0	0	0	0	0	0	0	16	26	42
Tillamook Bay	Not available***														
Treasure Valley	4	1	0	0	0	0	0	0	0	0	0	0	4	1	5
Umpqua	13	7	0	0	0	0	0	0	0	0	0	0	13	7	20
TOTALS	266	241	4	6	3	1	4	1	1	1	1	1	279	251	530

*Includes Full and Part-Time Administrators

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995.

Table 25

**All Other Non-administrative/Non-faculty Staff*
by Gender
Fall, 1995**

	Full-Time		Part-Time		Total		Institution Totals
	Male	Female	Male	Female	Male	Female	
Blue Mountain	16	42	7	59	23	101	124
Central	21	57	4	19	25	76	101
Chemeketa	95	213	54	166	149	379	528
Clackamas	63	124	18	72	81	196	277
Clatsop	13	35	9	17	22	52	74
Columbia Gorge**,***	1	5	6	7	7	12	19
Lane	122	304	123	322	245	626	871
Linn-Benton	49	193	130	215	179	408	587
Mt. Hood	89	248	38	119	127	367	494
Oregon Coast	Not available***						
Portland	203	370	22	141	225	511	736
Rogue	19	65	6	31	25	96	121
Southwestern	11	53	6	21	17	74	91
Tillamook Bay	Not available***						
Treasure Valley	19	47	36	33	55	80	135
Umpqua	17	46	48	90	65	136	201
TOTALS	738	1,802	507	1,312	1,245	3,114	4,359

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey.

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995.

Table 26

**Racial/Ethnic Classification of
All Other Non-administrative/Non-faculty Staff* by Gender
Fall, 1995**

	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	22	100	0	0	0	1	0	0	1	0	0	0	0	0	124
Central	23	74	1	0	1	2	0	0	0	0	0	0	0	0	101
Chemeketa	136	353	1	0	6	13	2	7	2	5	0	0	2	1	528
Clackamas	72	182	1	2	0	3	5	4	0	2	0	0	3	3	277
Clatsop	17	46	0	1	2	2	1	2	2	1	0	0	0	0	74
Columbia Gorge**,**	4	11	1	0	2	1	0	0	0	0	0	0	0	0	19
Lane	130	366	2	0	4	9	2	7	2	9	0	0	105	235	871
Linn-Benton	161	370	0	0	6	7	2	9	4	11	2	8	4	3	587
Mt. Hood	107	336	3	3	5	9	4	6	2	0	0	0	6	13	494
Oregon Coast	Not available***														
Portland	164	425	24	26	8	12	20	25	4	6	0	4	5	13	736
Rogue	24	94	0	0	1	0	0	0	0	2	0	0	0	0	121
Southwestern	15	74	1	0	0	0	1	0	0	0	0	0	0	0	91
Tillamook Bay	Not available***														
Treasure Valley	49	74	0	0	5	4	1	2	0	0	0	0	0	0	135
Umpqua	60	121	0	0	0	4	2	2	0	1	0	0	3	8	201
TOTALS	984	2,626	34	32	40	67	40	64	17	37	2	12	128	276	4,359

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**Columbia Gorge figures were not obtained from the IPEDS Staff Survey.

***These institutions are not required to do IPEDS reports.

Source: IPEDS Staff Survey, Fall 1995.

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the OCCS each February; in audits, completed by January of each year for the previous academic year; and in budgets, provided to the OCCS when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenues Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. The general fund and the FTE-generating portions of the special revenue fund and other funds represent the direct educational activity of a college and contain costs associated with generation of student full-time equivalencies (FTE) and headcount. These expenditures are used in calculating cost per FTE as given in Table 34.

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

Table 27

**General Fund Operating Revenues
1995-96**

	State		District Taxes**	Local		Federal	1995-96 Total Revenues	Beginning Balance
	Reimbursement*	Other State		Tuition/Instr. Fees	Other Local***			
Blue Mountain	\$5,601,728	\$0	\$2,096,887	\$1,550,562	\$477,849	\$153,535	\$9,880,562	\$2,569,091
Central	\$5,469,743	\$0	\$5,163,661	\$2,980,562	\$847,968	\$41,918	\$14,503,852	\$3,025,327
Chemeketa	\$19,583,569	\$3,960	\$9,054,333	\$6,238,588	\$773,999	\$119,319	\$35,773,768	\$2,180,090
Clackamas	\$12,564,763	\$0	\$6,845,740	\$5,564,471	\$831,929	\$76,695	\$25,883,598	\$4,758,025
Clatsop	\$2,676,107	\$0	\$2,306,541	\$1,041,549	\$1,219,507	\$13,268	\$7,256,972	\$3,357,688
Columbia Gorge	\$1,398,955	\$35,157	\$295,685	\$518,782	\$101,601	\$100,082	\$2,450,262	\$977,934
Lane	\$24,555,023	\$36,721	\$9,334,292	\$12,987,554	\$4,308,464	\$207,847	\$51,429,901	\$8,503,804
Linn-Benton	\$12,484,264	\$0	\$4,109,573	\$4,866,290	\$1,075,320	\$70,854	\$22,606,302	\$3,758,025
Mt. Hood	\$15,467,836	\$0	\$5,519,133	\$7,340,077	\$1,439,791	\$0	\$29,766,837	\$6,411,531
Oregon Coast	\$800,660	\$0	\$628,914	\$386,209	\$65,238	\$23,478	\$1,904,499	\$835,529
Portland	\$37,862,583	\$0	\$14,453,661	\$17,722,237	\$1,090,366	\$279,162	\$71,408,009	\$9,151,609
Rogue	\$4,355,401	\$162,639	\$2,235,087	\$2,637,837	\$276,091	\$53,046	\$9,720,101	\$1,871,748
Southwestern	\$5,383,844	\$0	\$3,667,358	\$1,529,577	\$343,152	\$53,345	\$10,977,275	\$849,863
Tillamook Bay	\$600,097	\$0	\$503,113	\$214,300	\$146,999	\$0	\$1,464,509	\$516,009
Treasure Valley	\$4,886,850	\$250,000	\$1,183,571	\$1,951,406	\$410,711	\$30,258	\$8,712,796	\$1,721,527
Umpqua	\$5,556,239	\$0	\$2,009,715	\$1,931,045	\$243,230	\$0	\$9,740,229	\$1,073,634
Total	\$159,247,662	\$488,477	\$69,407,264	\$69,461,047	\$13,652,215	\$1,222,806	\$313,479,471	\$51,561,434

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

*State Reimbursement is that amount paid for operations for the fiscal year, including funds to replace loss due to Measure 5.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Special Fees, Interest Income, Sales of Goods & Services, etc.

Table 28

**General Fund Operating Revenues
Percent of Total Revenues by Category
1995-96**

	State		Local			Federal	1995-96 Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition/Instruct. Fees	Other Local***		
Blue Mountain	56.69%	0.00%	21.22%	15.69%	4.84%	1.55%	\$9,880,562
Central	37.71%	0.00%	35.60%	20.55%	5.85%	0.29%	\$14,503,852
Chemeketa	54.74%	0.01%	25.31%	17.44%	2.16%	0.33%	\$35,773,768
Clackamas	48.54%	0.00%	26.45%	21.50%	3.21%	0.30%	\$25,883,598
Clatsop	36.88%	0.00%	31.78%	14.35%	16.80%	18.00%	\$7,256,972
Columbia Gorge	57.09%	1.43%	12.07%	21.17%	4.15%	4.08%	\$2,450,262
Lane	47.74%	0.07%	18.15%	25.25%	8.38%	0.40%	\$51,429,901
Linn-Benton	55.22%	0.00%	18.18%	21.58%	4.76%	0.31%	\$22,606,302
Mt. Hood	51.96%	0.00%	18.54%	24.66%	4.84%	0.00%	\$29,766,837
Oregon Coast	42.04%	0.00%	33.02%	20.28%	3.43%	1.23%	\$1,904,499
Portland	53.02%	0.00%	20.24%	24.82%	1.53%	0.39%	\$71,408,009
Rogue	44.81%	1.67%	22.99%	27.14%	2.84%	0.55%	\$9,720,101
Southwestern	49.05%	0.00%	33.41%	13.93%	3.13%	0.49%	\$10,977,275
Tillamook Bay	40.98%	0.00%	34.35%	14.63%	10.04%	0.00%	\$1,464,509
Treasure Valley	56.09%	2.87%	13.58%	22.40%	4.71%	0.35%	\$8,712,796
Umpqua	57.04%	0.00%	20.63%	19.83%	2.50%	0.00%	\$9,740,229
Total	50.80%	0.16%	22.14%	22.16%	4.36%	0.39%	\$313,479,471

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure Reports.

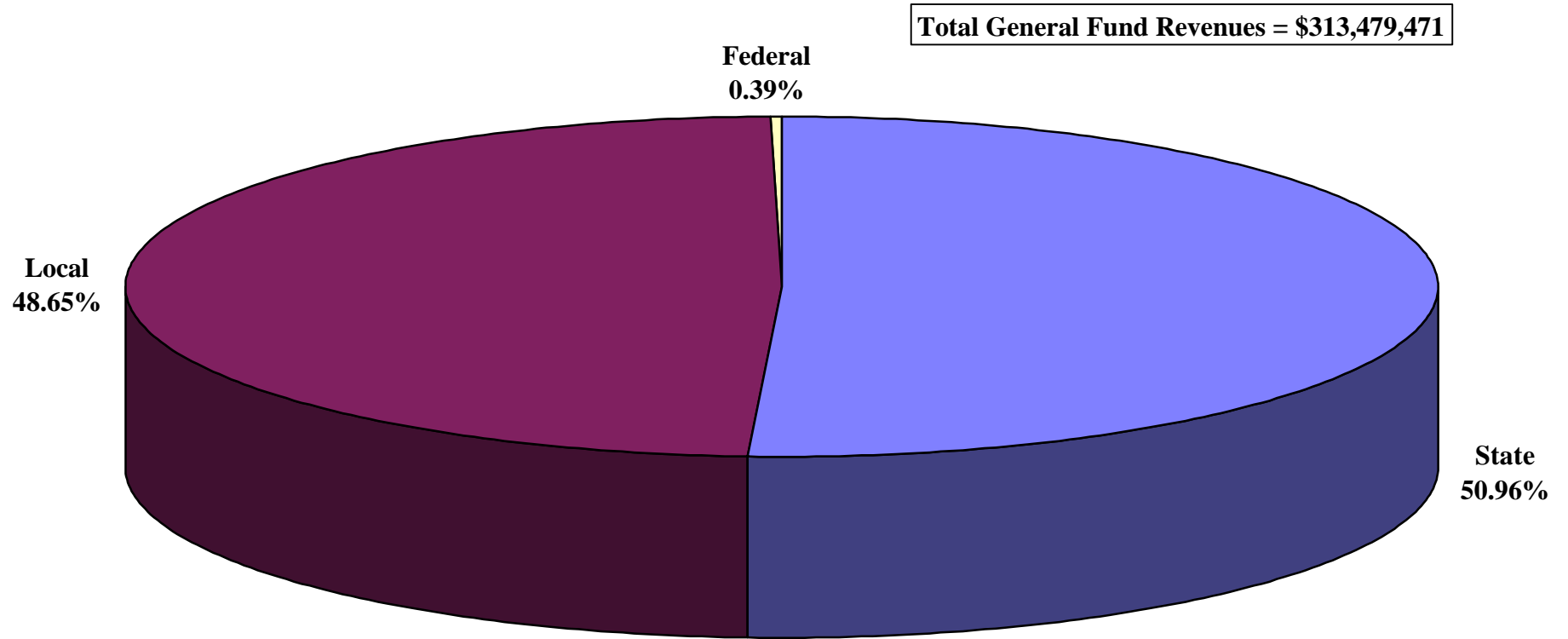
*State Reimbursement is that amount paid for operations for the fiscal year, including funds to replace loss due to Measure 5.

**District Taxes consist of 3 components: 1) current year's; 2) prior years collected; and 3) tax offsets.

***Includes Interest Income, Sales of Goods & Services, etc.

Table 28G

**General Fund Operating Revenues
Percent of Total Revenues by Category
1995-96**



"Local" consists of District Taxes (22.14%), Tuition and Instructional Fees (22.16%), and Other Local (4.36%). Other Local includes Interest Income, Sales of Goods and Services, etc.

Table 29
General Fund Operating Expenditures
1995-96

	Instruction	Instructional Support	Student Services	College Support	Community Service	Plant Operations & Maintenance	Total
Blue Mountain	\$5,617,280	\$996,567	\$946,314	\$973,341	\$0	\$717,189	\$9,250,692
Central	\$6,657,924	\$1,165,465	\$1,154,879	\$2,193,989	\$2,500	\$1,218,603	\$12,393,360
Chemeketa	\$18,409,256	\$3,486,202	\$2,850,935	\$6,476,059	\$27,400	\$2,672,776	\$33,922,628
Clackamas	\$12,576,511	\$1,852,715	\$1,900,113	\$4,637,199	\$137,437	\$2,657,572	\$23,761,547
Clatsop	\$2,783,820	\$1,103,526	\$710,165	\$1,847,432	\$75,669	\$632,708	\$7,153,320
Columbia Gorge	\$962,027	\$208,007	\$197,456	\$500,431	\$96,050	\$278,253	\$2,242,224
Lane	\$29,095,918	\$2,180,139	\$4,613,876	\$8,468,238	\$784,623	\$3,277,874	\$48,420,667
Linn-Benton	\$11,632,412	\$2,577,182	\$1,565,205	\$3,614,849	\$0	\$1,787,578	\$21,177,227
Mt. Hood	\$14,928,167	\$1,947,828	\$2,926,418	\$5,876,571	\$65,683	\$2,903,101	\$28,647,768
Oregon Coast	\$746,434	\$328,429	\$243,266	\$422,703	\$208	\$127,941	\$1,868,981
Portland	\$34,525,520	\$8,554,157	\$6,550,272	\$10,896,435	\$23,005	\$7,193,673	\$67,743,062
Rogue	\$5,280,177	\$1,276,809	\$1,332,894	\$1,685,993	\$64,704	\$750,666	\$10,391,243
Southwestern	\$4,336,563	\$1,508,034	\$864,671	\$1,606,441	\$0	\$902,392	\$9,218,100
Tillamook Bay	\$336,584	\$302,068	\$219,838	\$410,477	\$332	\$116,018	\$1,385,317
Treasure Valley	\$4,472,394	\$492,381	\$648,000	\$1,139,043	\$0	\$999,045	\$7,750,863
Umpqua	\$4,970,855	\$1,082,271	\$979,232	\$1,226,585	\$138,270	\$1,101,681	\$9,498,894
Total	\$157,331,841	\$29,061,780	\$27,703,535	\$51,975,786	\$1,415,881	\$27,337,069	\$294,825,892

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 30

**General Fund Operating Expenditures
Percent of Total Expenditures by Category
1995-96**

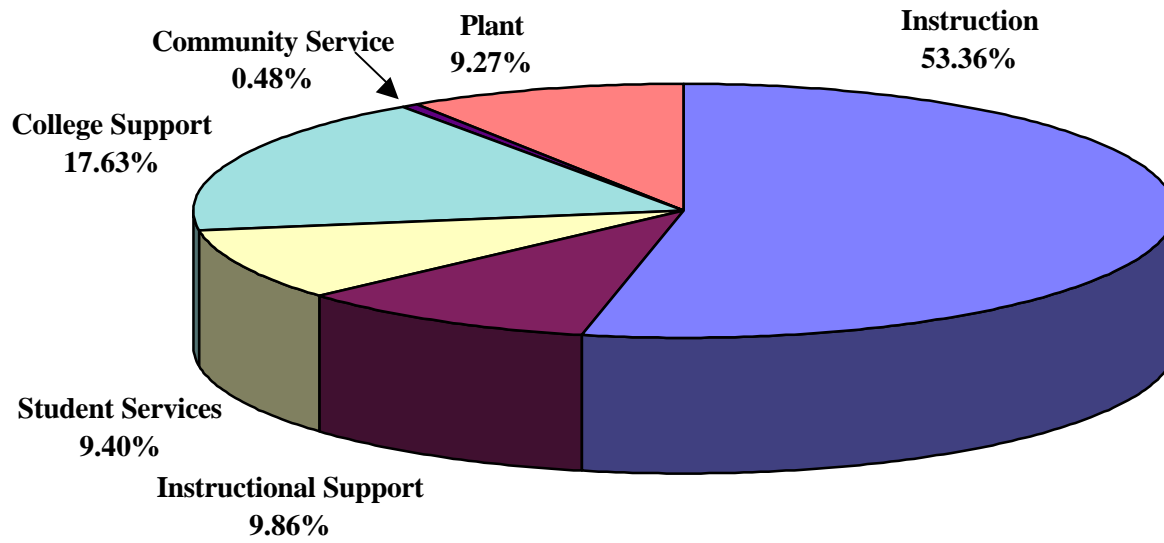
	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Service</u>	<u>Plant</u>	<u>Total</u>
Blue Mountain	60.72%	10.77%	10.23%	10.52%	0.00%	7.75%	\$9,250,692
Central	53.72%	9.40%	9.32%	17.70%	0.02%	9.83%	\$12,393,360
Chemeketa	54.27%	10.28%	8.40%	19.09%	0.08%	7.88%	\$33,922,628
Clackamas	52.93%	7.80%	8.00%	19.52%	0.58%	11.18%	\$23,761,547
Clatsop	38.92%	15.43%	9.93%	25.83%	1.06%	8.84%	\$7,153,320
Columbia Gorge	42.91%	9.28%	8.81%	22.32%	4.28%	12.41%	\$2,242,224
Lane	60.09%	4.50%	9.53%	17.49%	1.62%	6.77%	\$48,420,667
Linn-Benton	54.93%	12.17%	7.39%	17.07%	0.00%	8.44%	\$21,177,227
Mt. Hood	52.11%	6.80%	10.22%	20.51%	0.23%	10.13%	\$28,647,768
Oregon Coast	39.94%	17.57%	13.02%	22.62%	0.01%	6.85%	\$1,868,981
Portland	50.97%	12.63%	9.67%	16.08%	0.03%	10.62%	\$67,743,062
Rogue	50.81%	12.29%	12.83%	16.23%	0.62%	7.22%	\$10,391,243
Southwestern	47.04%	16.36%	9.38%	17.43%	0.00%	9.79%	\$9,218,100
Tillamook Bay	24.30%	21.80%	15.87%	29.63%	0.02%	8.37%	\$1,385,317
Treasure Valley	57.70%	6.35%	8.36%	14.70%	0.00%	12.89%	\$7,750,863
Umpqua	52.33%	11.39%	10.31%	12.91%	1.46%	11.60%	\$9,498,894
Total	53.36%	9.86%	9.40%	17.63%	0.48%	9.27%	\$294,825,892

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports (end-of-year audited figures).

Table 30G

**General fund Operating Expenditures
Percent of Total Expenditures by Category
1995-96**



Total General Fund Expenditures: \$294,825,892

Table 31
Special Revenue Fund Revenues
1995-96

	State		Local			Federal	Total Revenues	Beginning Balance
	Reimbursement*	Other State	District Taxes	Tuition/Instruct. Fees	Other Local**			
Blue Mountain	\$1,298,498	\$302,885	\$0	\$229,142	\$287,706	\$730,032	\$2,848,263	\$455,591
Central	\$0	\$1,487,754	\$0	\$0	\$913,623	\$1,052,472	\$3,453,849	\$16,368,050
Chemeketa	\$362,345	\$1,922,283	\$1,149,692	\$1,934,381	\$4,910,785	\$9,384,917	\$19,664,403	\$5,610,107
Clackamas	\$0	\$1,218,272	\$0	\$181,688	\$1,833,921	\$2,729,433	\$5,963,314	\$679,249
Clatsop	\$6,816	\$287,022	\$0	\$0	\$81,457	\$2,222,169	\$2,597,464	\$161,073
Columbia Gorge	\$43,158	\$162,066	\$0	\$86,948	\$208,576	\$184,745	\$685,493	\$830,531
Lane	\$0	\$2,015,409	\$0	\$54,521	\$2,311,669	\$8,783,004	\$13,164,603	\$543,565
Linn Benton	\$215,050	\$286,676	\$0	\$307,235	\$2,044,158	\$2,235,655	\$5,088,774	\$1,118,933
Mt. Hood	\$0	\$3,932,313	\$0	\$0	\$1,606,927	\$11,849,731	\$17,388,971	\$1,338,918
Oregon Coast	\$0	\$61,705	\$0	\$0	\$39,121	\$173,363	\$274,189	\$19,636
Portland	\$361,007	\$3,597,863	\$0	\$0	\$6,671,531	\$5,408,403	\$16,038,804	\$928,095
Rogue	\$507,596	\$866,151	\$0	\$1,258,264	\$352,553	\$1,082,885	\$4,067,449	\$169,142
Southwestern	\$16,754	\$1,057,474	\$322,372	\$169,601	\$474,439	\$1,157,937	\$3,198,577	\$904,988
Tillamook Bay	\$20,643	\$52,277	\$0	\$0	\$127,167	\$142,042	\$342,129	\$83,436
Treasure Valley	\$67,009	\$620,603	\$0	\$72,465	\$24,929	\$508,130	\$1,293,136	\$91,945
Umpqua	\$0	\$136,896	\$0	\$281,024	\$415,746	\$1,303,687	\$2,137,353	\$556,347
Total	\$2,898,875	\$18,007,649	\$1,472,064	\$4,575,269	\$22,304,309	\$48,948,605	\$98,206,771	\$29,859,606

Note: Transfers-in not included.

Source: OCCS Revenue & Expenditure reports.

*Represents payments for COD programs.

**Includes Interest Income, Sales of Goods and Services, etc.

Table 32
Special Revenue Fund Expenditures
1995-96

	<u>Instruction</u>	<u>Instructional Support</u>	<u>Student Services</u>	<u>College Support</u>	<u>Community Services</u>	<u>Plant</u>	<u>Total</u>
Blue Mountain	\$2,480,549	\$99,995	\$99,602	\$213,967	\$0	\$0	\$2,894,112
Central	\$1,440,304	\$20,057	\$11,489	\$0	\$2,093,245	\$0	\$3,565,095
Chemeketa	\$5,650,368	\$3,073,205	\$260,379	\$2,933,737	\$3,561,132	\$362,926	\$15,841,747
Clackamas	\$1,225,570	\$1,818,071	\$356,401	\$597,340	\$0	\$1,148	\$3,998,529
Clatsop	\$123,872	\$252,199	\$1,070,938	\$489,027	\$23,927	\$0	\$1,959,963
Columbia Gorge	\$268,330	\$44,518	\$50	\$0	\$169,319	\$40,426	\$522,644
Lane	\$3,742,880	\$108,773	\$175,150	\$65,048	\$3,018,526	\$0	\$7,110,377
Linn Benton	\$3,998,282	\$460,150	\$286,863	\$77,474	\$151,170	\$2,610	\$4,976,549
Mt. Hood	\$5,956,610	\$8,225,791	\$400,127	\$0	\$0	\$0	\$14,582,528
Oregon Coast	\$250,040	\$7,832	\$0	\$2,980	\$759	\$0	\$261,611
Portland	\$12,336,608	\$584,460	\$2,290,591	\$146,489	\$0	\$21,876	\$15,380,024
Rogue	\$2,345,021	\$570,949	\$213,891	\$500,022	\$0	\$132,283	\$3,762,166
Southwestern	\$1,009,330	\$421,875	\$275,535	\$214,648	\$1,263,371	\$0	\$3,184,759
Tillamook Bay	\$151,555	\$108,388	\$8,302	\$49,115	\$0	\$29,351	\$346,711
Treasure Valley	\$1,007,452	\$119,936	\$134,609	\$0	\$0	\$0	\$1,261,997
Umpqua	\$2,010,202	\$89,941	\$71,823	\$0	\$18,569	\$0	\$2,190,535
Total	\$43,996,973	\$16,006,140	\$5,655,749	\$5,289,847	\$10,300,019	\$590,619	\$81,839,347

Note: Transfers-out not included.

Source: OCCS Revenue & Expenditure reports.

Table 33

**Direct Instructional Costs by Program
General and All Other FTE-Generating Funds
1995-96**

	<u>Lower Division</u>	<u>Professional Technical Education</u>	<u>Developmental Education</u>	<u>Other Reimbursable</u>	<u>Nonreimbursable</u>	<u>Total</u>
Blue Mountain	\$2,920,804	\$2,291,368	\$1,901,554	\$444,885	\$0	\$7,558,611
Central	\$4,603,294	\$1,303,460	\$762,857	\$566,985	\$0	\$7,236,596
Chemeketa	\$7,171,459	\$8,105,419	\$4,823,628	\$2,840,989	\$119,175	\$23,060,670
Clackamas	\$5,643,716	\$6,041,998	\$2,127,761	\$367,171	\$357,710	\$14,538,357
Clatsop	\$1,610,548	\$750,573	\$350,653	\$135,657	\$23,972	\$2,871,403
Columbia Gorge	\$400,561	\$374,024	\$241,489	\$160,398	\$18,673	\$1,195,145
Lane	\$12,034,811	\$11,780,559	\$2,391,773	\$6,411,736	\$324,057	\$32,942,935
Linn-Benton	\$2,986,074	\$7,042,661	\$1,238,248	\$2,515,061	\$155,086	\$13,937,130
Mt. Hood	\$7,165,519	\$8,664,965	\$3,306,578	\$1,449,151	\$298,564	\$20,884,777
Oregon Coast	\$226,542	\$306,027	\$300,478	\$24,628	\$198,405	\$1,056,080
Portland	\$14,436,763	\$18,231,641	\$8,297,107	\$2,166,443	\$486,722	\$43,618,676
Rogue	\$1,672,519	\$3,915,985	\$1,602,483	\$109,421	\$27,538	\$7,327,946
Southwestern	\$1,763,190	\$1,805,205	\$478,134	\$981,115	\$318,249	\$5,345,893
Tillamook Bay	\$191,669	\$126,435	\$84,915	\$83,279	\$1,473	\$487,771
Treasure Valley	\$2,640,788	\$1,369,901	\$1,050,935	\$213,083	\$23,677	\$5,298,383
Umpqua	\$1,984,213	\$2,467,380	\$2,119,062	\$405,955	\$0	\$6,976,610
Total	\$67,452,471	\$74,577,601	\$31,077,654	\$18,875,957	\$2,353,301	\$194,336,982

Source: OCCS Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, FTE-generating Special Revenue Fund, and all other FTE-generating funds.

Table 34**Cost per FTE
1995-96**

	<u>Total All FTE</u>	<u>General Fund Expenditures</u>	<u>Special Revenue Fund Expenditures*</u>	<u>Other Fund Expenditures*</u>	<u>Cost per FTE**</u>
Blue Mountain	2,667.37	\$9,250,692	\$1,977,919	\$0	\$4,210
Central	2,921.33	\$12,393,360	\$578,672	\$0	\$4,440
Chemeketa	11,022.63	\$33,922,628	\$11,125,842	\$626,323	\$4,144
Clackamas	6,160.29	\$23,761,547	\$1,225,570	\$736,276	\$4,176
Clatsop	1,376.16	\$7,153,320	\$87,583	\$0	\$5,262
Columbia Gorge	757.45	\$2,242,224	\$274,396	\$0	\$3,322
Lane	12,161.30	\$48,420,667	\$3,868,221	\$104,138	\$4,308
Linn-Benton	6,041.91	\$21,177,227	\$2,827,932	\$1,237,327	\$4,178
Mt. Hood	7,271.96	\$28,647,768	\$6,101,901	\$2,224,890	\$5,085
Oregon Coast	529.46	\$1,868,981	\$125,827	\$183,819	\$4,115
Portland	18,792.68	\$67,743,062	\$9,257,455	\$0	\$4,097
Rogue	3,630.06	\$10,391,243	\$3,077,096	\$0	\$3,710
Southwestern	2,595.78	\$9,218,100	\$1,009,330	\$0	\$3,940
Tillamook Bay	356.84	\$1,385,317	\$265,144	\$0	\$4,625
Treasure Valley	1,872.14	\$7,750,863	\$827,894	\$0	\$4,582
Umpqua	3,313.45	\$9,498,894	\$2,005,755	\$0	\$3,472
Total	81,470.81	\$294,825,892	\$44,636,536	\$5,112,773	\$4,229

*Includes only those expenditures that generate FTE.

**Cost per FTE is not comparable with that calculated in previous years due to new (510 clock hour) methodology for calculating FTE.

Source: OCCS Revenue & Expenditure reports.

Table 35
Property Taxes
1995-96

	Total Levy	Taxes Imposed	Offsets	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$6,056,019	\$1,956,915	\$75,315	\$4,023,706	TAX BASE	5/84
Central	\$8,484,506	\$5,018,256	\$73,898	\$3,391,695	TAX BASE	11/82
Chemeketa	\$18,986,906	\$8,359,695	\$379,472	\$10,247,332	TAX BASE	5/86
Clackamas	\$15,173,424	\$6,620,509	\$67,536	\$8,484,644	TAX BASE	5/92
Clatsop	\$3,795,479	\$1,984,897	\$300,951	\$1,509,459	TAX BASE	5/88
Columbia Gorge	\$902,226	\$258,830	\$25,095	\$618,274	TAX BASE	5/82
Lane	\$26,048,963	\$8,414,049	\$697,608	\$16,935,937	TAX BASE	11/90
Linn-Benton	\$10,699,257	\$3,721,679	\$288,113	\$6,689,144	TAX BASE	11/86
Mt. Hood	\$14,358,241	\$5,435,645	\$31,367	\$8,890,682	TAX BASE	5/80
Oregon Coast	\$737,672	\$547,254	\$64,887	\$125,439	TAX BASE	5/92
Portland	\$37,168,534	\$14,026,367	\$234,460	\$22,903,168	TAX BASE	5/86
Rogue	\$3,922,419	\$2,086,110	\$68,167	\$1,767,891	TAX BASE	5/80
Southwestern	\$8,603,941	\$3,150,527	\$493,314	\$4,959,674	TAX BASE	5/88
Tillamook Bay	\$684,807	\$461,386	\$47,277	\$176,142	TAX BASE	5/85
Treasure Valley	\$4,583,809	\$1,066,461	\$46,646	\$3,470,643	TAX BASE	11/84
Umpqua	\$4,103,301	\$1,583,327	\$304,074	\$2,215,604	TAX BASE	5/80
State Totals	\$164,309,504	\$64,691,907	\$3,198,180	\$96,409,434		

Source: Oregon Department of Revenue

Table 36

**Reimbursable FTE (RFTE) and Property Taxes
1995-96**

	Actual 1995-96 RFTE*	Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	2,617.18	\$3,405,838,000	\$1,301,339	\$1,956,915	\$748
Central	2,864.91	\$8,758,029,000	\$3,057,000	\$5,018,256	\$1,752
Chemeketa	10,250.59	\$15,017,899,000	\$1,465,077	\$8,359,695	\$816
Clackamas	5,802.90	\$13,640,196,000	\$2,350,583	\$6,620,509	\$1,141
Clatsop	1,242.33	\$2,864,461,000	\$2,305,717	\$1,984,897	\$1,598
Columbia Gorge	706.76	\$1,071,730,000	\$1,516,399	\$258,830	\$366
Lane	11,464.37	\$14,728,940,000	\$1,284,758	\$8,414,049	\$734
Linn-Benton	5,838.53	\$7,916,975,000	\$1,355,988	\$3,721,679	\$637
Mt. Hood	6,881.97	\$12,065,291,000	\$1,753,174	\$5,435,645	\$790
Oregon Coast	502.76	\$3,595,364,000	\$7,151,253	\$547,254	\$1,088
Portland	18,070.15	\$53,289,375,000	\$2,949,028	\$14,026,367	\$776
Rogue	3,592.78	\$3,331,894,000	\$927,386	\$2,086,110	\$581
Southwestern	2,537.26	\$4,445,407,000	\$1,752,050	\$3,150,527	\$1,242
Tillamook Bay	350.20	\$2,119,443,000	\$6,052,093	\$461,386	\$1,317
Treasure Valley	1,853.23	\$960,085,000	\$518,060	\$1,066,461	\$575
Umpqua	3,238.22	\$3,862,664,000	\$1,192,836	\$1,583,327	\$489
Sub-Total	77,814.14	\$151,073,591,000	\$1,941,467	\$64,691,907	\$831
**C O D	2,449.00				
Total	80,263.14		N/A		N/A

*Includes in-state reimbursable FTE (including Idaho), and Washington reciprocity up to the reciprocity cap from Table 1 (page 4 of 4).

**Reimbursed outside community college Funding Formula.

Table 37

**Oregon Community Colleges
Tuition Rates Per Term
1995-96**

	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time	Per Cr. Hr.	Full-Time
Blue Mountain	\$32.00	\$416.00	\$32.00	\$416.00	\$96.00	\$1,248.00
Central Oregon	\$34.00	\$510.00	\$44.00	\$660.00	\$124.00	\$1,860.00
Chemeketa	\$33.00	\$495.00	\$33.00	\$495.00	\$124.00	\$1,860.00
Clackamas	\$32.00	\$448.00	\$32.00	\$448.00	\$112.00	\$1,568.00
Clatsop	\$30.00	\$360.00	\$30.00	\$360.00	\$100.00	\$1,200.00
Columbia Gorge	\$34.00	\$510.00	\$39.00	\$585.00	\$52.00	\$780.00
Lane	\$32.00	\$480.00	\$32.00	\$480.00	\$109.00	\$1,635.00
Linn-Benton	\$34.00	\$510.00	\$34.00	\$510.00	\$121.00	\$1,815.00
Mt. Hood	\$32.00	\$480.00	\$32.00	\$480.00	\$115.00	\$1,725.00
Oregon Coast	\$33.00	\$495.00	\$33.00	\$495.00	\$115.00	\$1,725.00
Portland	\$33.00	\$495.00	\$33.00	\$495.00	\$115.00	\$1,725.00
Rogue	\$34.00	\$510.00	\$50.00	\$750.00	\$108.00	\$1,620.00
Southwestern	\$34.00	\$510.00	\$34.00	\$510.00	\$102.00	\$1,530.00
Tillamook Bay	\$32.00	\$480.00	\$32.00	\$480.00	\$75.00	\$1,125.00
Treasure Valley	\$33.00	\$495.00	\$33.00	\$495.00	\$49.00	\$735.00
Umpqua	\$32.00	\$480.00	\$32.00	\$480.00	\$91.00	\$1,365.00
Average	\$32.75	\$479.63	\$34.69	\$508.69	\$100.50	\$1,469.75

**Average In-District Tuition
1985-86 through 1995-96**

Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1985-86	\$627	4.50%
1986-87	\$660	5.3%
1987-88	\$685	3.8%
1988-89	\$720	5.1%
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.3%

Source: OCCS records.

Table 38
Financial Aid Expenditures
1995-96

	<u>Scholarships & Grants</u>	<u>Loans</u>	<u>Tuition Discounts/ Waivers</u>	<u>Administrative Costs</u>	<u>Other Costs</u>	<u>Work Study</u>	<u>Total</u>
Blue Mountain	\$1,007,980	\$92,953	\$210,062	\$202,661	\$0	\$57,416	\$1,57
Central	\$1,494,500	\$1,479	\$205,180	\$228,944	\$107,893	\$137,474	\$2,17
Chemeketa	\$3,843,046	\$101,740	\$0	\$394,795	\$0	\$577,692	\$4,91
Clackamas	\$1,719,721	\$241,899	\$451,997	\$268,838	\$100,000	\$183,853	\$2,96
Clatsop	\$916,218	\$447,310	\$19,697	\$111,976	\$0	\$0	\$1,49
Columbia Gorge	\$38,855	\$0	\$17,130	\$28,948	\$0	\$4,251	\$8
Lane	\$4,925,543	\$0	\$0	\$639,072	\$238,830	\$713,252	\$6,51
Linn Benton	\$2,613,544	\$441,201	\$13,988	\$361,820	\$48,925	\$279,207	\$3,75
Mt. Hood	\$2,165,776	\$503,175	\$420,597	\$410,925	\$0	\$386,639	\$3,88
Oregon Coast	\$2,624	\$0	\$2,567	\$20,525	\$3,516	\$4,832	\$3
Portland	\$6,846,548	\$1,220,525	\$391,392	\$826,303	\$294,897	\$709,019	\$10,28
Rogue	\$2,498,556	\$0	\$67,394	\$269,343	\$764	\$79,813	\$2,91
Southwestern	\$1,125,385	\$11,177	\$133,695	\$198,735	\$175,278	\$104,210	\$1,74
Tillamook Bay	\$6,560	\$0	\$10,640	\$9,589	\$1,421	\$442	\$2
Treasure Valley	\$752,540	\$716,995	\$227,477	\$111,866	\$93,056	\$20,844	\$1,92
Umpqua	\$1,163,782	\$535,153	\$299,613	\$209,618	\$0	\$107,606	\$2,31
Total	\$31,121,178	\$4,313,607	\$2,471,429	\$4,293,959	\$1,064,580	\$3,366,551	\$46,63

Source: OCCS Revenue & Expenditure reports.

**Lane zeroed out loan amt. - AN 8/1/07

Table 39**Relationship Between Community College
Costs and State Appropriations**

<u>Year</u>	<u>Colleges' General Fund Expenditures*</u>	<u>Appropriation</u>	<u>Appropriation as Percent of Costs</u>
1977-78	\$94,250,676	\$39,534,246	41.95%
1978-79	\$102,997,111	\$42,786,666	41.54%
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%

*Source: OCCS Revenue & Expenditure reports.

**1991-92, 1992-93, 1993-94, 1994-95 and 1995-96 the State Appropriation includes funds paid to replace losses due to Measure 5.

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS survey on libraries, the Office of Community College Services Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As A Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

Table 40**Libraries
1994**

	Prof Staff (FTE)	Other Staff*	Total Operating Expenses	Collection Expenditures	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	7.70	\$305,990	\$77,016	44,223	71.50
Central	3.46	10.43	\$469,570	\$105,070	44,481	71.00
Chemeketa	2.23	9.08	\$403,142	\$119,795	57,715	64.50
Clackamas	4.90	6.14	\$343,749	\$71,108	48,916	57.00
Clatsop	2.50	5.00	\$245,058	\$63,942	42,741	57.00
Columbia Gorge	(Using local Public Library for college services.)					
Lane	4.80	16.50	\$605,042	\$132,220	62,805	73.50
Linn-Benton	3.60	5.70	\$402,956	\$81,423	38,485	59.50
Mt. Hood	3.00	9.29	\$351,500	\$59,500	60,521	65.50
Oregon Coast	Not applicable					
Portland	9.99	34.77	\$2,515,281	\$349,229	113,400	76.00
Rogue	2.50	5.70	\$194,247	\$30,810	33,800	71.50
Southwestern	3.00	7.00	\$294,184	\$49,934	53,267	69.00
Tillamook Bay	Not applicable					
Treasure Valley	2.00	2.34	\$118,718	\$26,708	30,611	65.00
Umpqua	2.00	4.11	\$201,827	\$41,028	39,533	66.00
State Totals	46.48	123.76	\$6,451,265	\$1,207,784	670,498	66.69 (Avg)

*Includes Student Assistants.

Source: IPEDS (Note: IPEDS surveys are conducted every two years. Data displayed were reported Fall 1994.).

Table 41
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1995-96

						<i>Sub-Total</i>					
		Lower	Professional	Developmental			Nonreimbursable	All			
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	Programs*	Out-of-State	Total		
						<i>Programs</i>					
Blue Mountain	EOCI	16.12	24.17	240.06	6.55	286.90	0.00	0.00	286.90		
	Powder River	0.00	0.00	32.46	5.82	38.28	0.00	0.00	38.28		
Chemeketa	Corrections	12.89	25.77	98.19	22.78	159.63	0.00	0.00	159.63		
Portland	Columbia Corrections	0.00	0.00	62.25	8.71	70.96	0.00	0.00	70.96		
Southwestern	Shutter Creek Corrections	0.00	0.00	225.54	0.00	225.54	0.00	0.00	225.54		
Tillamook Bay	Tillamook Corrections	0.00	0.00	5.12	0.07	5.19	0.00	0.00	5.19		
Treasure Valley	Snake River Corrections	5.70	72.96	84.84	14.71	178.21	0.00	0.00	178.21		
Subtotal: Corrections		34.71	122.90	748.46	58.64	964.71	0.00	0.00	964.71		
						<i>Sub-Total</i>					
		Lower	Professional	Developmental			Nonreimbursable	All			
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	Programs*	Out-of-State	Total		
						<i>Programs</i>					
Linn-Benton	Laborer Apprenticeship	0.00	18.51	0.00	0.00	18.51	0.00	0.00	18.51		
Portland	Apprenticeship	0.00	170.63	0.00	0.00	170.63	0.00	0.00	170.63		
Rogue	Jackson Apprenticeship	0.00	39.28	0.00	0.00	39.28	0.00	0.00	39.28		
	Klamath Apprenticeship	0.00	1.28	0.00	0.00	1.28	0.00	0.00	1.28		
Subtotal: Corrections		0.00	229.70	0.00	0.00	229.70	0.00	0.00	229.70		

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.
Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).
*Oregon residents only; numbers do not include out-of-state students

Continued on next page

Table 41
(page 2 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
1995-96

		Lower	Professional	Developmental		<i>Sub-Total</i>		All	
		Division*	Technical*	Education*	Self-Improvement*	<i>Reimbursable</i>	Nonreimbursable	Out-of-State	Total
						<i>Programs</i>	Programs*		
Blue Mountain	Baker County	2.11	13.50	22.97	15.75	54.33	0.14	0.00	54.47
	Gilliam/Wheeler Co's	0.00	0.06	0.00	0.52	0.58	0.27	0.00	0.85
	Grant County	7.30	9.69	5.18	5.10	27.27	0.10	0.00	27.37
	Union County	1.45	11.47	43.44	12.00	68.36	8.50	0.00	76.86
	Wallowa County	2.07	0.48	2.35	7.20	12.10	6.11	0.00	18.21
Clatsop	Columbia County	0.00	0.56	0.00	5.71	6.27	0.00	0.00	6.27
Columbia Gorge	Hood River County	27.83	13.36	73.17	2.07	116.43	0.00	0.00	116.43
Rogue	Jackson County	56.09	175.59	374.89	7.86	614.43	1.29	0.00	615.72
	Klamath County	6.14	11.80	293.21	0.00	311.15	0.00	0.00	311.15
Treasure Valley	Harney County	13.80	17.51	2.55	0.00	33.86	0.00	0.00	33.86
	Lake County	1.36	2.68	1.77	2.21	8.02	0.22	0.00	8.24
Subtotal: Counties		118.15	256.70	819.53	58.42	1,252.80	16.63	0.00	1,269.43
TOTALS: **		152.86	609.30	1,567.99	117.06	2,447.21	16.63	0.00	2,463.84

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 59).

* Oregon residents only; numbers do not include out-of-state students.

**Corrections, Apprenticeship, and Counties

Source: OCCURS.

Table 42
(Page 1 of 2)
Contracted Out-of-District
Cost and Resources
1995-96

		<u>Revenues</u>				<u>Expenditures***</u>				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	EOCI	\$168,088	\$0	\$903,484	\$1,071,572	\$685,321	\$56,135	\$82,384	\$0	\$823,840
	Powder River	\$10,223	\$0	\$142,609	\$152,832	\$104,395	\$6,624	\$12,329	\$0	\$123,348
Chemeketa	Corrections	\$362,345	\$0	\$883,715	\$1,246,060	\$1,023,815	\$63,083	\$101,428	\$53,565	\$1,241,891
Portland	Columbia	\$0	\$0	\$266,917	\$266,917	\$119,280	\$29,737	\$17,569	\$0	\$166,586
Southwestern	Shutter Creek	\$16,754	\$0	\$0	\$16,754	\$5,004	\$15	\$557	\$555	\$6,131
Tillamook Bay	Tillamook	\$6,815	\$0	\$13,828	\$20,643	\$9,040	\$3,927	\$554	\$0	\$13,521
Treasure Valley	Snake River	\$45,429	\$3,791	\$522,238	\$571,458	\$464,654	\$53,520	\$51,471	\$0	\$569,645
Subtotal: Corrections		\$609,654	\$3,791	\$2,732,791	\$3,346,236	\$2,411,509	\$213,041	\$266,292	\$54,120	\$2,944,962
Linn-Benton****	Laborer Appr.	\$33,938	\$0	\$0	\$33,938	\$0	\$7,064	\$0	\$0	\$7,064
Portland	Carpenter Appr.	\$0	\$0	\$51,105	\$51,105	\$0	\$45,995	\$5,110	\$0	\$51,105
	Ironworker Appr.	\$0	\$0	\$18,171	\$18,171	\$0	\$16,717	\$1,454	\$0	\$18,171
Rogue	Jackson Appr.	\$45,429	\$29,753	\$46,433	\$121,615	\$95,637	\$3,268	\$14,154	\$628	\$113,687
	Klamath Appr.	\$6,814	\$0	\$0	\$6,814	\$0	\$0	\$477	\$6,337	\$6,814
Subtotal: Apprenticeship		\$86,181	\$29,753	\$115,709	\$231,643	\$95,637	\$73,044	\$21,195	\$6,965	\$196,841

* Includes Pell Grants.

** Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

*** Includes in-kind.

Continued on next page

Table 42
(Page 2 of 2)
Contracted Out-of-District
Cost and Resources
1995-96

		<u>Revenues</u>				<u>Expenditures***</u>				
		State Reimb.	Tuition/ Fees*	Other**	Total	Salaries and Fringe Benefits	Equip., Matls. and Supplies	College Overhead	Other	Total
Blue Mountain	Baker County	\$19,308	\$29,510	\$26,953	\$75,771	\$57,313	\$9,747	\$9,144	\$0	\$76,204
	Gilliam/Wheeler Counties	\$10,223	\$370	\$3,750	\$14,343	\$2,088	\$2,091	\$0	\$0	\$4,179
	Grant County	\$7,950	\$24,229	\$10,142	\$42,321	\$29,764	\$10,678	\$1,448	\$0	\$41,890
	Union County	\$13,629	\$25,458	\$34,639	\$73,726	\$59,763	\$7,462	\$9,170	\$0	\$76,395
	Wallowa County	\$6,814	\$21,049	\$10,250	\$38,113	\$29,748	\$6,127	\$801	\$780	\$37,456
Clatsop	Columbia County	\$6,816	\$100	\$0	\$6,916	\$9,198	\$452	\$0	\$0	\$9,650
Columbia Gorge	Hood River County	\$43,158	\$51,335	\$62,428	\$156,921	\$124,241	\$4,748	\$25,717	\$0	\$154,706
Rogue	Jackson County	\$340,705	\$582,737	\$207,535	\$1,130,977	\$1,013,292	\$45,222	\$43,650	\$124,591	\$1,226,755
	Klamath County	\$79,492	\$48,197	\$233,498	\$361,187	\$221,792	\$48,233	\$9,922	\$80,145	\$360,092
Treasure Valley	Harney County	\$13,629	\$56,229	\$9,286	\$79,144	\$45,479	\$5,577	\$7,843	\$0	\$58,899
	Lake County	\$7,951	\$9,171	\$4,665	\$21,787	\$16,695	\$3,611	\$1,824	\$0	\$22,130
Subtotal: Counties		\$549,675	\$848,385	\$603,146	\$2,001,206	\$1,609,373	\$143,948	\$109,519	\$205,516	\$2,068,356
T O T A L ****		\$1,350,882	\$1,185,445	\$2,982,464	\$5,518,791	\$3,999,053	\$571,008	\$511,599	\$184,962	\$5,266,622

*Includes Pell Grants.

**Includes COD area resources, federal ABE reimbursement, and Department of Corrections allotment.

***Includes in-kind.

****Includes Corrections, Apprenticeship, and Counties.

Source: OCCS Revenue & Expenditure reports.

Table 43**Developmental Education Total FTE*
1995-96**

	<u>English as a Second Language</u>	<u>Adult Basic Education</u>	<u>General Educational Development</u>	<u>Adult High School</u>	<u>Post- Secondary Remedial</u>	<u>Total Developmental Education</u>
Blue Mountain	171.47	94.28	200.08	157.03	138.94	761.80
Central	54.06	48.59	28.62	27.52	237.47	396.26
Chemeketa	1,084.98	497.79	439.46	217.33	112.22	2,351.78
Clackamas	165.59	10.62	61.76	273.28	425.49	936.74
Clatsop	8.83	7.95	71.34	0.19	85.43	173.74
Columbia Gorge	55.39	65.85	90.88	38.55	9.97	260.64
Lane	280.06	539.47	417.27	554.44	578.57	2,369.81
Linn-Benton	110.30	253.66	208.65	0.28	621.09	1,193.98
Mt. Hood	275.13	406.63	193.35	0.00	154.89	1,030.00
Oregon Coast	51.76	56.30	52.93	0.00	23.42	184.41
Portland	948.80	573.08	518.34	1.13	781.49	2,822.84
Rogue	121.86	365.34	220.94	0.00	446.17	1,154.31
Southwestern	25.13	294.18	127.91	0.00	376.47	823.69
Tillamook Bay	6.22	17.79	18.01	0.00	2.71	44.73
Treasure Valley	30.14	58.96	61.23	10.41	127.93	288.67
Umpqua	54.09	344.05	395.24	95.49	93.44	982.31
State Totals	3,443.81	3,634.54	3,106.01	1,375.65	4,215.70	15,775.71

*COD, Washington reciprocity and out-of-state included in each institution's total (where appropriate).

Source: OCCURS.

Table 44

Developmental Education by Age*
Total Headcount**
1995-96

	<u>24 & Under</u>	<u>25-44</u>	<u>45-59</u>	<u>60 & over</u>	<u>Total</u>
Blue Mountain	1,263	1,126	114	17	2,520
Central	701	401	44	15	1,161
Chemeketa	2,859	2,666	370	75	5,970
Clackamas	786	528	69	7	1,390
Clatsop	146	100	6	0	252
Columbia Gorge	366	416	50	5	837
Corrections***	483	1,039	108	17	1,647
Lane	2,451	1,505	235	156	4,347
Linn-Benton	662	549	107	27	1,345
Mt. Hood	1,409	1,955	247	48	3,659
Oregon Coast	342	109	13	3	467
Portland	2,195	2,826	538	133	5,692
Rogue	2,507	1,562	225	52	4,346
Southwestern	424	493	69	19	1,005
Tillamook Bay	220	123	20	9	372
Treasure Valley	240	426	87	17	770
Umpqua	1,007	551	122	21	1,701
TOTAL	18,061	16,375	2,424	621	37,481
<i>Percentage of Total</i>	<i>48.2%</i>	<i>43.7%</i>	<i>6.5%</i>	<i>1.7%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 45

Developmental Education by Race*
Total Headcount**
1995-96

	<u>Native</u>					
	<u>American</u>	<u>Asian</u>	<u>Black</u>	<u>Hispanic</u>	<u>Caucasian</u>	<u>Total</u>
Blue Mountain	68	42	71	951	1,388	2,520
Central	124	24	11	401	601	1,161
Chemeketa	97	316	45	3,507	2,005	5,970
Clackamas	23	107	13	452	795	1,390
Clatsop	4	14	9	67	158	252
Columbia Gorge	30	19	3	473	312	837
Corrections***	41	16	261	280	1,049	1,647
Lane	157	249	66	770	3,105	4,347
Linn-Benton	45	138	13	268	881	1,345
Mt. Hood	97	542	197	1,140	1,683	3,659
Oregon Coast	42	20	13	112	280	467
Portland	94	1,038	472	1,102	2,986	5,692
Rogue	205	118	33	827	3,163	4,346
Southwestern	45	37	10	100	813	1,005
Tillamook Bay	24	9	4	86	249	372
Treasure Valley	34	9	21	389	317	770
Umpqua	52	61	14	91	1,483	1,701
TOTAL	1,182	2,759	1,256	11,016	21,268	37,481
<i>Percentage of Total</i>	<i>3.2%</i>	<i>7.4%</i>	<i>3.4%</i>	<i>29.4%</i>	<i>56.7%</i>	<i>100.0%</i>

*Excludes postsecondary remedial students.

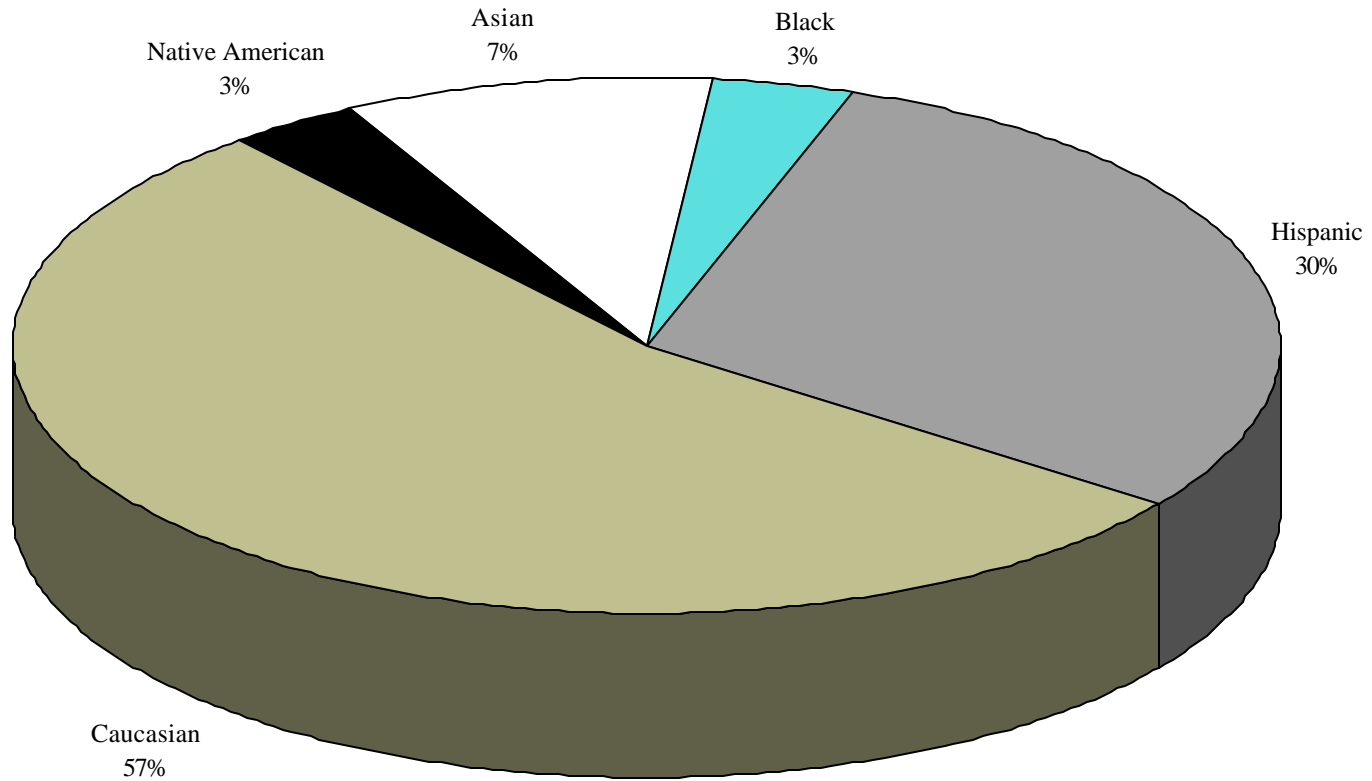
**Includes COD headcount where applicable.

***Does not include E.O.C.I. & Powder River which are included with Blue Mountain, or Snake River which is included with Treasure Valley.

Source: OCCS ABE Reports.

Table 45G

Developmental Education by Race
1995-96 Headcount



Source: OCCS ABE Reports.

Table 46

**Developmental Education FTE
1982-83 through 1995-96**

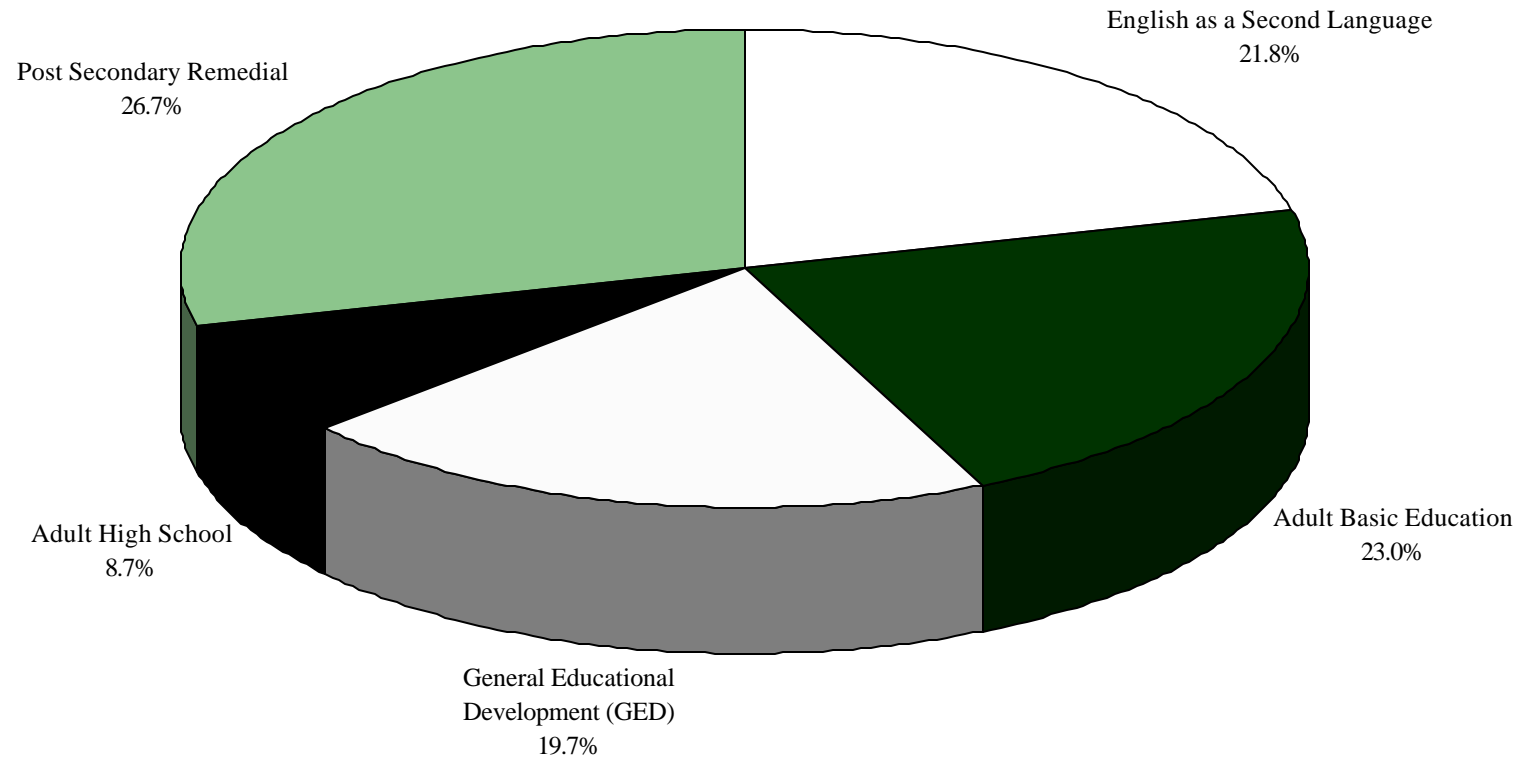
Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Developmental Educ. FTE	Percent of Total College FTE
1982-83	702.76	1,779.52	1,131.20	460.78	935.69	5,009.95	9.1%
1983-84	788.19	2,135.21	1,008.88	501.61	836.18	5,270.07	10.0%
1984-85	877.54	2,322.80	866.62	534.93	848.40	5,450.29	10.8%
1985-86	1,012.96	2,051.84	1,192.53	594.61	1,035.12	5,887.06	11.7%
1986-87	1,197.29	2,258.54	1,306.28	754.90	989.16	6,506.17	12.6%
1987-88	1,250.91	1,802.11	1,270.87	853.17	1,431.84	6,608.90	12.5%
1988-89	1,944.94	1,635.57	1,518.37	1,037.30	1,712.49	7,848.67	13.8%
1989-90	2,218.34	1,850.46	1,704.04	1,030.19	1,703.06	8,506.09	14.2%
1990-91	2,298.38	2,280.57	2,151.16	1,031.43	1,920.05	9,681.59	15.4%
1991-92	2,167.73	2,267.94	2,508.36	802.89	2,320.53	10,067.45	15.3%
1992-93	2,269.47	2,486.12	2,243.20	872.53	2,746.81	10,618.13	15.7%
1993-94	2,286.68	2,160.17	2,182.50	991.03	2,954.77	10,575.15	15.9%
1994-95	2,275.57	2,349.16	2,154.60	841.09	3,086.75	10,707.17	16.9%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,215.70	15,775.71	19.4%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCS ABE Reports.

Table 46G

**Developmental Education Components
as a percentage of
Total Developmental Education FTE
1995-96**



Source: OCCS ABE Reports.

Table 47

**Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 1995**

Numbers Tested - by Language of Test

	English	Spanish	French	Audio Tape/ Braille/ Large Print	Totals	Number Passing	Percent Passing
Completed All Tests	7,885	281	0	10	8,176		
Retested	527	0	0	2	529		
Sub-total	8,412	281	0	12	8,705	7,760	89.1%
Completed Some Tests	2,886	21	0	36	2,943		
Totals	11,298	302	0	48	11,648		

Grade Levels Achieved by Examinees Prior to Taking GED

<u>6th or below</u>	7th	8th	9th	10th	11th	12th	Missing/ Unknown
83	126	844	1,954	3,106	3,197	382	1,956

Ages of Examinees

<u>16 or younger</u>	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	Missing/ Unknown
490	4,838	2,623	1,277	879	733	482	279	47

Source: GED Statistical Report.

Table 48

**Small Business Development Centers
Funding Levels
1995-96**

	<u>Federal Funding</u>	<u>State Funding</u>	<u>Local Funding</u>	<u>Total Funding</u>
Blue Mountain	\$30,250	\$35,156.95	\$90,335	\$155,742
Central Oregon	\$30,250	\$35,156.95	\$15,125	\$80,532
Chemeketa	\$30,250	\$42,049.45	\$87,518	\$159,817
Clackamas	\$30,250	\$42,049.45	\$184,018	\$256,317
Clatsop	\$30,250	\$35,156.95	\$44,320	\$109,727
Columbia Gorge	\$30,250	\$35,156.95	\$89,550	\$154,957
Eastern Oregon State College	\$30,250	\$35,156.95	\$48,904	\$114,311
Lane	\$30,250	\$42,049.45	\$562,258	\$634,557
Linn-Benton	\$30,250	\$42,049.45	\$120,628	\$192,927
Mt. Hood	\$30,250	\$42,049.45	\$95,219	\$167,518
Oregon Coast	\$30,250	\$35,156.95	\$26,747	\$92,154
Oregon Institute of Technology	\$30,250	\$35,156.95	\$32,528	\$97,935
Portland	\$30,250	\$43,804.45	\$402,047	\$476,101
Rogue	\$30,250	\$35,156.95	\$154,144	\$219,551
Small Business Int'l. Trade Prog	\$35,000	\$87,884.95	\$35,000	\$157,885
Southern Oregon State College	\$30,250	\$42,049.45	\$71,939	\$144,238
Southwestern Oregon	\$30,250	\$35,156.95	\$53,528	\$118,935
Tillamook Bay	\$30,250	\$35,156.95	\$30,414	\$95,821
Treasure Valley	\$30,250	\$35,156.95	\$24,428	\$89,835
Umpqua	\$30,250	\$35,156.95	\$55,259	\$120,666
Subtotal	\$609,750	\$805,870	\$2,223,909	\$3,639,529
Network*	\$222,676	\$118,720		\$341,396
Spec. Proj.	\$82,119	\$25,000		\$107,119
Grand Total	\$914,545	\$949,590	\$2,223,909	\$4,088,044

*Includes Lane Community College Indirect Costs.

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 1996.

Source: SBDC Network.

Table 49

**Small Business Development Centers
Activity Summaries
1995 Calendar Year**

	<u>Training</u> (Duplicated)	<u>Counseling</u> (Unduplicated)
Number of clients	12,254	6,237
Total hours	67,458	24,577
Average hours	5.50 hr/attendee	3.94 hr/case
	<u>No. of Programs</u>	<u>No. of Attendees</u>
Pre-business workshops	248	2,651
Conferences	471	6,766
Courses	228	2,610
TV/Media	16	227
	<u>Training</u> (Duplicated)	<u>Counseling</u> (Duplicated)
SBA clients	51	309
Minorities	356	371
Women	5,822	2,341
Veterans	372	869
International Trade	687	462
Disabled	22	70

Source: SBDC Network.