

Oregon Community College 2005-2006 Profile



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Community College Profile 2005-06

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For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

2/20/07

Directory of Community Colleges in Oregon

Blue Mountain Community College

2411 N.W. Carden Ave/PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. John Turner, President

Clackamas Community College

19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joanne Truesdell, President

Klamath Community College

7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Mr. Gerald Hamilton, President

Mt. Hood Community College

26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. John Sygielski, President

Rogue Community College

3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Dr. Peter Angstadt, President

Tillamook Bay Community College

2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222
Mr. Jon Carnahan, President

Central Oregon Community College

2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. James E. Middleton, President

Clatsop Community College

1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. Greg Hamann, President

Lane Community College

4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College

332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College

1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Judith Hansen, President

Treasure Valley Community College

650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. James Sorensen, President

Chemeketa Community College

4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000
Dr. Cheryl Roberts, President

Columbia Gorge Community College

400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. Frank Toda, President

Linn-Benton Community College

6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Dr. Rita Cavin, President

Portland Community College

12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Preston Pulliams, President

PCC Cascade Campus: (503) 978-5302

Dr. Algie Gatewood, President

PCC Sylvania Campus: (503) 977-4357

Dr. Linda Gerber, President

PCC Rock Creek Campus: (503) 614-7305

Dr. Katherine Persson, President

PCC Extended Learning Campus: (503) 788-6268

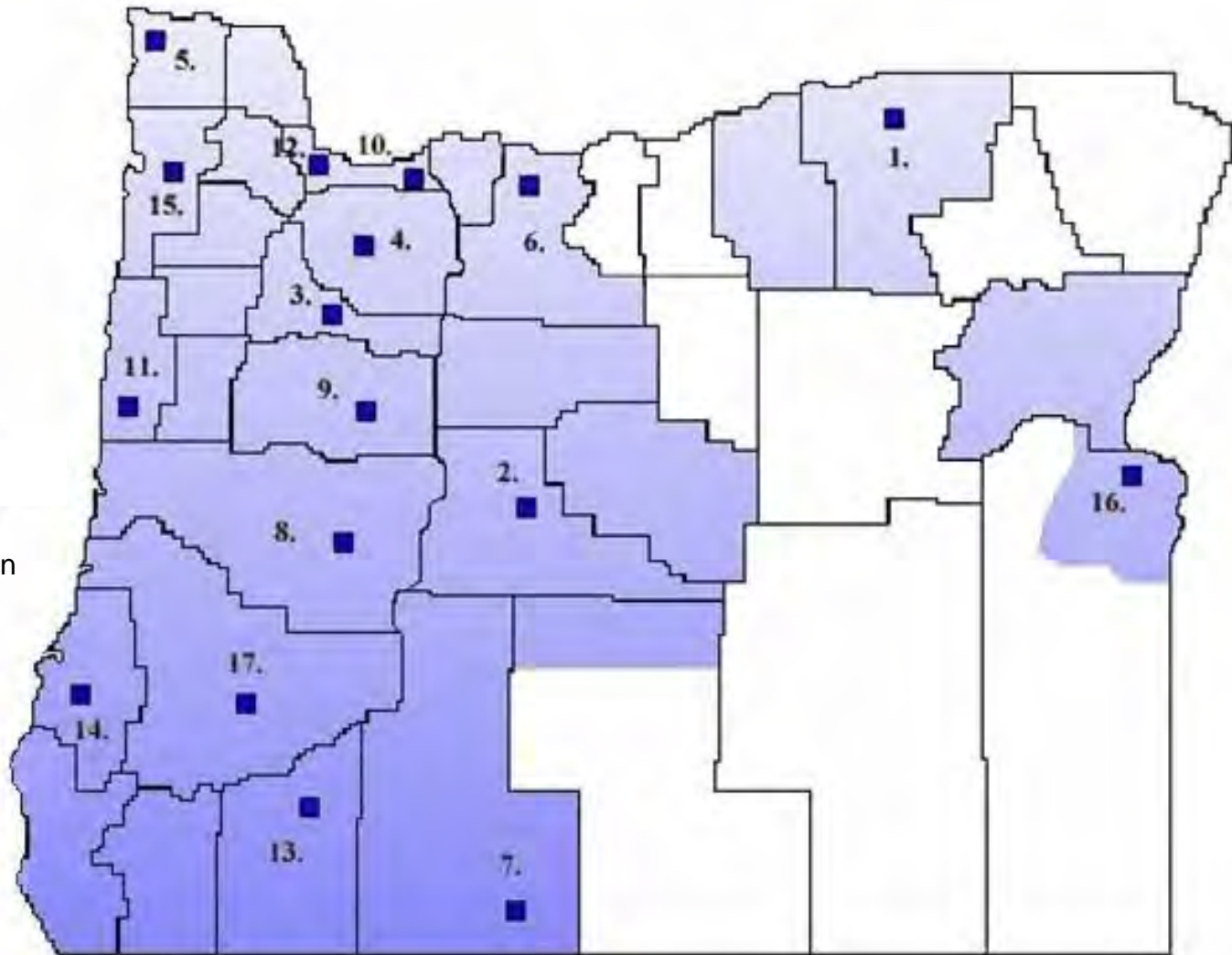
Dr. Nan Poppe, President

Umpqua Community College

1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Blaine Nisson, President

Map of Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton
10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas are within community college districts)

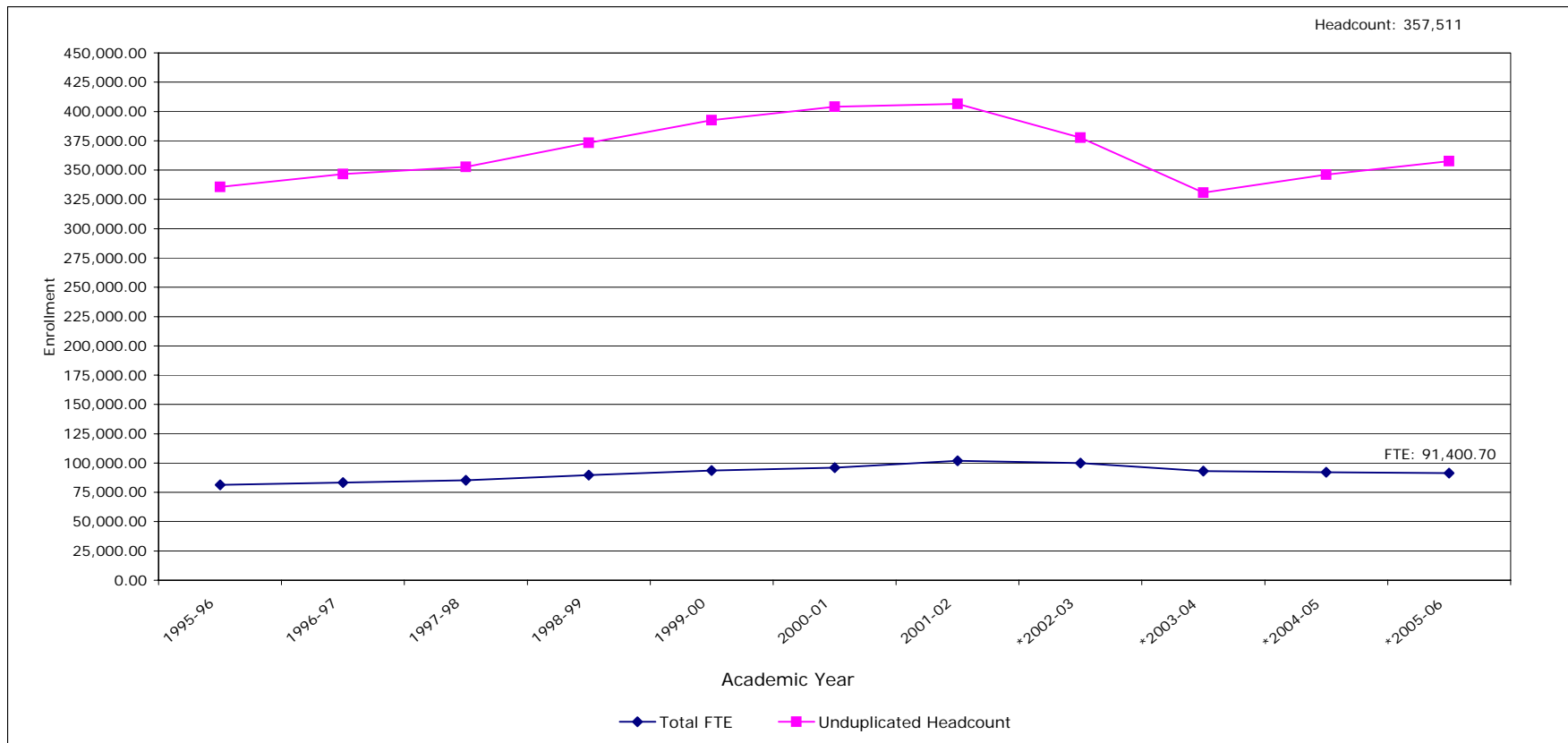
Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours.
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Professional Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: ESL English as a Second Language ABE Adult Basic Education GED General Educational Development (high school equivalency) AHS Adult High School (yields HS diploma) PSR Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided. Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.
Adult Continuing Ed.:	[Previously Self-Improvement] These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session. These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development in the areas listed above.
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
Enrollments:	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

SUMMARY
FTE and Headcount Trends
1995-96 through 2005-06



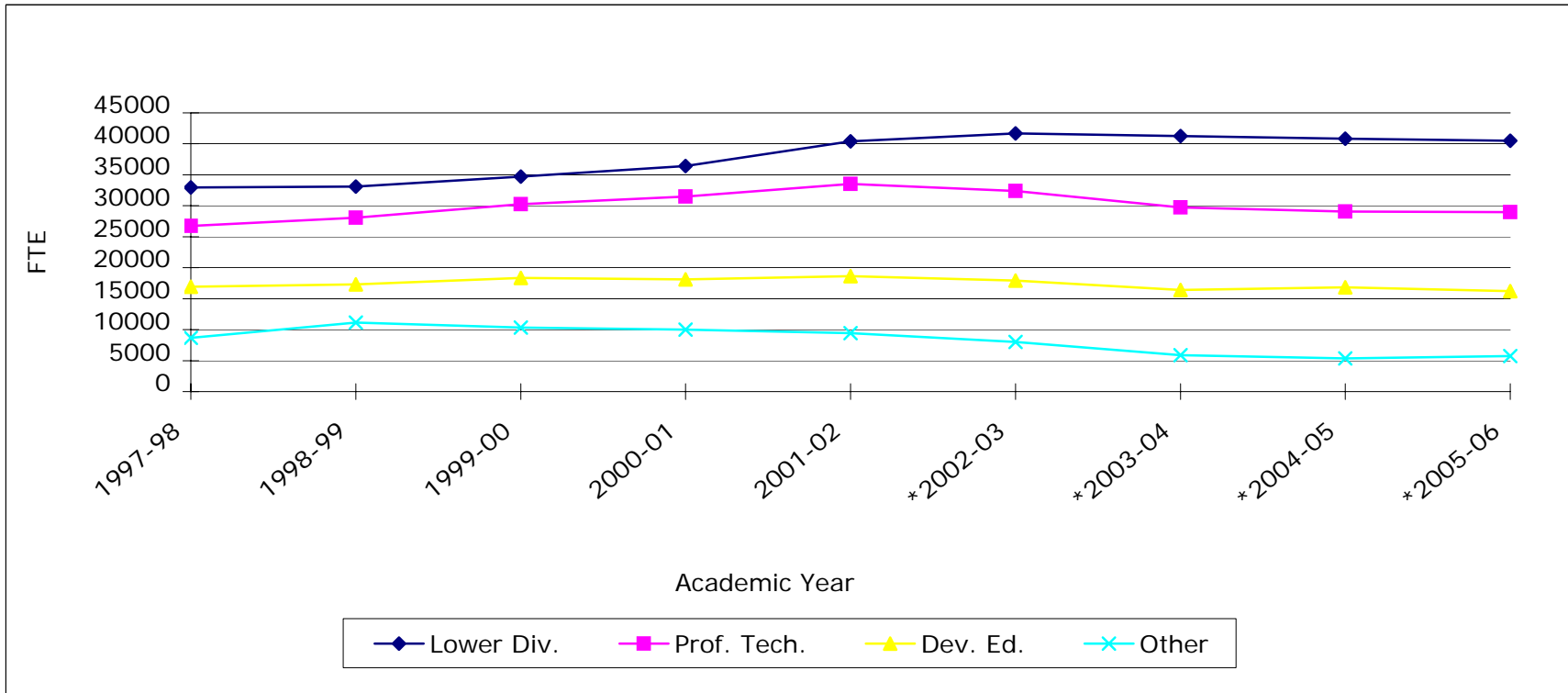
Academic Year	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05	*2005-06
Total FTE	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58	96,037.14	102,019.00	100,023.08	93,221.20	92,054.42	91,400.70
Unduplicated Headcount	335,559	346,579	352,660	373,158	392,472	403,931	406,434	377,596	330,595	346,206	357,511
Headcount per FTE	4.12	4.16	4.13	4.16	4.19	4.21	3.98	3.78	3.55	3.76	3.91

Note: All FTE revised to reflect 510 clock hour per FTE methodology. 1/26/2007; updated 7/30/07

Source: OCCURS

*Starting with 2003-04, FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges with 11 and 12 week fall terms. The 2002-03 FTE, when updated for hold-harmless would be 100,662.47.

SUMMARY
FTE Trend by Category
1997-98 through 2005-06



Academic Yr	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04	*2004-05	*2005-06
Lower Div.	32976.15	33,092.87	34,706.91	36,439.35	40,420.93	41,699.52	41,234.13	40,832.08	40,476.91
Prof. Tech.	26758.42	28,063.96	30,249.44	31,478.59	33,540.24	32,384.08	29,718.94	29,045.01	28,962.93
Dev. Ed.	16911.12	17,293.47	18,345.58	18,118.14	18,612.69	17,936.98	16,398.36	16,834.86	16,230.97
Other	8700.56	11,165.27	10,345.66	10,001.03	9,445.32	8,002.51	5,869.79	5,342.48	5,729.90
Total FTE	85,346.25	89,615.57	93,647.59	96,037.11	102,019.18	100,023.08	93,221.21	92,054.42	91,400.70

Source: OCCURS & Table 5 1/26/2007

*Starting with 2003-04, the FTE numbers reflect the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Table 1A-1
(page 1 of 2)
FTE by Program by Institution
2005-06

In-State Reimbursable FTE (Oregon only)								
College	LDC	Professional Technical			Total	Dev Ed*	Adult Continuing Education**	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech			
Blue Mountain	854.49	475.57	131.47	17.79	624.83	310.79	50.25	1,840.36
Central	1,846.02	799.51	167.58	9.49	976.59	502.87	130.59	3,456.07
Chemeketa	4,023.25	3,232.96	505.53	95.19	3,833.69	1,910.84	167.60	9,935.38
Clackamas	3,339.41	1,456.87	978.68	151.04	2,586.58	1,258.82	191.25	7,376.07
Clatsop	384.30	300.16	198.29	122.31	620.76	83.54	30.99	1,119.59
Columbia Gorge	333.35	162.74	78.25	0.00	240.99	155.76	23.42	753.52
Klamath	344.63	223.41	25.66	16.16	265.23	646.34	51.04	1,307.24
Lane	5,088.69	2,483.52	577.98	179.66	3,241.15	1,507.37	602.65	10,439.87
Linn-Benton	3,009.18	1,451.86	272.93	39.97	1,764.76	1,026.59	384.56	6,185.09
Mt. Hood	3,730.79	2,105.68	92.72	486.56	2,684.96	1,123.60	274.87	7,814.22
Oregon Coast	163.56	106.90	46.65	0.00	153.55	73.66	7.10	397.87
Portland	10,163.88	6,550.73	616.92	0.00	7,167.66	2,907.69	918.95	21,158.18
Rogue	1,924.83	693.81	118.15	71.07	883.03	1,106.03	191.10	4,105.00
Southwestern	1,140.37	361.74	338.21	0.00	699.95	809.75	256.60	2,906.67
Tillamook Bay	112.45	41.20	16.90	0.00	58.10	38.38	86.02	294.94
Treasure Valley	471.96	177.11	22.91	2.65	202.68	147.85	12.97	835.45
Umpqua	1,196.00	551.91	327.15	146.57	1,025.63	1,018.67	80.19	3,320.49
TOTAL	38,127.16	21,175.67	4,516.00	1,338.48	27,030.15	14,628.56	3,460.14	83,246.01

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

**Previously Self-Improvement; see Definitions, p. 3

Continued on next page

**Table 1A
(page 2)
FTE by Program 2005-06**

Contracted Out-of-District in Reimbursable Programs*

COLLEGE***	LDC	Professional Technical			Total		Adult Continuing Education	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed**		
Blue Mountain	15.08	3.47	12.70	0.00	16.17	397.74	1.96	430.95
Chemeketa	0.00	61.09	7.35	0.00	68.44	69.42	13.12	150.98
Clatsop	1.21	8.00	0.14	0.00	8.14	1.96	0.00	11.31
Portland	0.00	0.00	0.00	0.00	0.00	167.78	0.00	167.78
Southwestern	0.00	0.00	0.00	0.00	0.00	133.91	0.00	133.91
Treasure Valley	168.74	63.48	9.62	0.00	73.10	314.35	5.77	561.96
TOTAL	185.03	136.04	29.81	0.00	165.85	1,085.15	20.84	1,456.88

Border States FTE in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

COLLEGE	LDC	Professional Technical			Total		Adult Continuing Ed	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dev Ed**		
Blue Mountain	44.15	24.15	0.97	0.20	25.32	1.76	0.85	72.09
Central	100.22	33.58	4.83	0.00	38.40	16.10	0.73	155.45
Clackamas	61.75	75.35	25.96	31.36	132.67	8.49	1.13	204.05
Clatsop	58.56	55.14	55.28	103.03	213.45	2.13	1.15	275.29
Columbia Gorge	118.52	58.31	18.84	0.00	77.16	18.18	4.50	218.35
Klamath	9.51	5.00	1.24	0.52	6.76	3.61	1.38	21.26
Lane	135.70	38.60	64.11	14.46	117.16	24.28	3.92	281.06
Linn-Benton	72.29	15.40	1.79	0.00	17.19	14.32	0.67	104.46
Mt. Hood	153.55	170.62	10.02	76.72	257.36	7.21	1.71	419.84
Portland	263.28	321.41	51.93	0.00	373.35	29.04	10.84	676.51
Rogue	0.00	0.09	0.00	0.00	0.09	0.00	0.09	0.18
Southwestern	4.20	0.18	0.40	0.00	0.57	2.42	1.26	8.44
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Treasure Valley	540.52	215.16	21.50	2.87	239.54	135.18	12.95	928.20
TOTAL	1,562.25	1,012.99	256.86	229.16	1,499.02	262.73	41.22	3,365.23

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*** Columbia Gorge had COD activity in 2001-02 but not in 2002-03 or subsequent years.

Continued on next page

**Table 1B
FTE by Program by Institution
2005-06**

<u>Non-Reimbursable FTE</u>	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
Blue Mountain	9.29	1.77	1.21	10.25	22.52
Central	83.04	0.00	0.40	66.46	149.90
Chemeketa	135.66	3.56	0.00	189.12	328.34
Clackamas	417.62	0.00	1.92	9.82	429.36
Clatsop	21.06	1.98	3.01	13.09	39.14
Columbia Gorge	5.05	0.00	1.15	1.26	7.46
Klamath	22.61	0.00	0.38	4.14	27.13
Lane	108.12	0.00	0.39	211.17	319.68
Linn-Benton	191.65	0.00	0.38	123.16	315.19
Mt. Hood	62.70	0.00	1.73	102.78	167.20
Oregon Coast	1.33	0.00	0.00	0.50	1.84
Portland	543.00	0.00	7.90	422.65	973.55
Rogue	113.49	0.00	0.07	11.74	125.30
Southwestern	37.71	0.00	0.10	37.38	75.19
Tillamook Bay	10.11	0.00	0.03	0.04	10.18
Treasure Valley	25.42	143.07	24.74	19.78	213.00
Umpqua	125.73	0.00	0.00	1.89	127.63
TOTAL	1,913.59	150.38	43.40	1,225.23	3,332.59

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges v and 12 week fall terms.

Source: OCCURS

Continued on next page

**Table 1C
FTE by Institution 2005-06**

College	Subtotal: In-State Reimbursable FTE (From Table 1A-1)	Subtotal: Contracted Out of District Reimbursable FTE (from Table 1A-2)	Subtotal: Border States Reim- bursable FTE (from Table 1B)	Total: Reim- bursable FTE	Subtotal: Non-Reim - bursable FTE *	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	1,840.36	430.95	72.09	2,343.39	22.52	2,365.91	1,912.44
Central	3,456.07	0.00	155.45	3,611.52	149.90	3,761.43	3,611.52
Chemeketa	9,935.38	150.98	0.00	10,086.35	328.34	10,414.69	9,935.38
Clackamas	7,376.07	0.00	204.05	7,580.12	429.36	8,009.48	7,580.12
Clatsop	1,119.59	11.31	275.29	1,406.20	39.14	1,445.33	1,394.89
Columbia Gorge	753.52	0.00	218.35	971.87	7.46	979.33	971.87
Klamath	1,307.24	0.00	21.26	1,328.50	27.13	1,355.63	1,328.50
Lane	10,439.87	0.00	281.06	10,720.93	319.68	11,040.61	10,720.93
Linn-Benton	6,185.09	0.00	104.46	6,289.55	315.19	6,604.74	6,289.55
Mt. Hood	7,814.22	0.00	419.84	8,234.06	167.20	8,401.27	8,234.06
Oregon Coast	397.87	0.00	0.00	397.87	1.84	399.70	397.87
Portland	21,158.18	167.78	676.51	22,002.47	973.55	22,976.01	21,834.69
Rogue	4,105.00	0.00	0.18	4,105.18	125.30	4,230.48	4,105.18
Southwestern	2,906.67	133.91	8.44	3,049.02	75.19	3,124.20	2,915.11
Tillamook Bay	294.94	0.00	0.04	294.98	10.18	305.17	294.98
Treasure Valley	835.45	561.96	928.20	2,325.61	213.00	2,538.61	1,763.65
Umpqua	3,320.49	0.00	0.00	3,320.49	127.63	3,448.12	3,320.49
TOTAL	83,246.01	1,456.88	3,365.23	88,068.11	3,332.59	91,400.70	86,611.23

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Source: OCCURS.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

**Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Discrepancies due to rounding

Also, contracted Out-of-District is funded outside the Funding Formula.

**Table 2
Total FTE* by Term and Institution
2005-06**

College	Summer 2005	Fall 2005	Winter 2006	Spring 2006	Total
Blue Mountain	211.85	780.55	696.91	676.61	2,365.92
Central Oregon	188.66	1,341.22	1,187.65	1,043.91	3,761.44
Chemeketa	994.73	3,402.07	3,029.07	2,988.82	10,414.69
Clackamas	695.78	2,289.59	1,980.25	3,043.86	8,009.48
Clatsop	132.61	506.08	460.08	346.56	1,445.33
Columbia Gorge	98.62	318.62	287.40	274.68	979.32
Klamath	165.32	427.01	382.60	380.70	1,355.63
Lane	861.63	3,630.71	3,209.43	3,338.84	11,040.61
Linn-Benton	509.82	2,139.07	1,956.99	1,998.86	6,604.74
Mt. Hood	799.87	2,760.70	2,459.95	2,380.75	8,401.27
Oregon Coast	32.18	141.58	114.18	111.76	399.70
Portland	2,660.26	7,289.96	6,615.87	6,409.92	22,976.01
Rogue	428.68	1,362.67	1,230.03	1,209.10	4,230.48
Southwestern Oregon	302.29	1,097.98	907.54	816.40	3,124.21
Tillamook Bay	35.55	90.51	89.96	89.15	305.17
Treasure Valley	284.97	857.47	723.20	672.97	2,538.61
Umpqua	482.20	1,125.92	910.66	929.34	3,448.12
Total	8,885.02	29,561.71	26,241.77	26,712.23	91,400.73

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

* Reimbursable and Nonreimbursable

**Table 3
Unduplicated Headcount
by Program and Institution
2005-06**

College	LDC	*Professional / Technical	Developmental Education	Adult Continuing Education	Unknown	TOTALS
Blue Mountain	1,825	2,824	1,580	4,934	0	11,163
Central	5,212	4,515	1,075	5,420	0	16,222
Chemeketa	9,362	7,009	3,024	37,427	6	56,828
Clackamas	11,296	7,879	2,270	3,300	279	25,024
Clatsop	689	3,159	704	1,867	0	6,419
Columbia Gorge	947	324	6	4,144	9	5,430
Klamath	719	940	871	2,978	0	5,508
Lane	8,083	7,393	1,938	18,673	2	36,089
Linn-Benton	6,998	4,101	1,065	11,584	1	23,749
Mt. Hood	8,372	7,347	5,480	4,396	170	25,765
Oregon Coast	601	71	80	1,499	0	2,251
Portland	27,201	23,450	7,881	30,142	0	88,674
Rogue	3,920	3,482	856	7,949	0	16,207
Southwestern	1,796	1,251	362	8,330	0	11,739
Tillamook Bay	394	447	182	1,330	0	2,353
Treasure Valley	2,376	802	491	4,808	10	8,487
Umpqua	2,989	901	1,367	10,346	0	15,603
Totals	92,780	75,895	29,232	159,127	477	357,511
Percent	25.95%	21.23%	8.18%	44.51%	0.13%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Professional Technical includes Preparatory, Supplemental and Apprentice.

Source: OCCURS data.

1/26/2007

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Program
2005-06

College	LDC	Professional /Technical	Developmental Education	Adult Continuing Education	Unknown	Totals
Blue Mountain	16.35%	25.30%	14.15%	44.20%	0.00%	11,163
Central	32.13%	27.83%	6.63%	33.41%	0.00%	16,222
Chemeketa	16.47%	12.33%	5.32%	65.86%	0.01%	56,828
Clackamas	45.14%	31.49%	9.07%	13.19%	1.11%	25,024
Clatsop	10.73%	49.21%	10.97%	29.09%	0.00%	6,419
Columbia Gorge	17.44%	5.97%	0.11%	76.32%	0.17%	5,430
Klamath	13.05%	17.07%	15.81%	54.07%	0.00%	5,508
Lane	22.40%	20.49%	5.37%	51.74%	0.01%	36,089
Linn-Benton	29.47%	17.27%	4.48%	48.78%	0.00%	23,749
Mt. Hood	32.49%	28.52%	21.27%	17.06%	0.66%	25,765
Oregon Coast	26.70%	3.15%	3.55%	66.59%	0.00%	2,251
Portland	30.68%	26.45%	8.89%	33.99%	0.00%	88,674
Rogue	24.19%	21.48%	5.28%	49.05%	0.00%	16,207
Southwestern	15.30%	10.66%	3.08%	70.96%	0.00%	11,739
Tillamook Bay	16.74%	19.00%	7.73%	56.52%	0.00%	2,353
Treasure Valley	28.00%	9.45%	5.79%	56.65%	0.12%	8,487
Umpqua	19.16%	5.77%	8.76%	66.31%	0.00%	15,603
TOTAL/Average %	25.95%	21.23%	8.18%	44.51%	0.13%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS (see Table 3).

1/26/07

**Table 5A
Distribution of FTE
by Instructional Program
2005-06**

College	LDC	Professional Technical*	Developmental Education **	Adult Continuing Education	Non-Reimbursable***	Total FTE
Blue Mountain	919.39	670.17	710.76	53.13	12.46	2,365.91
Central	1,994.58	1,027.83	523.60	131.89	83.54	3,761.43
Chemeketa	4,076.02	3,962.79	2,053.89	181.58	140.41	10,414.69
Clackamas	3,405.88	2,721.01	1,267.77	192.65	422.18	8,009.48
Clatsop	446.74	852.77	87.63	32.14	26.05	1,445.33
Columbia Gorge	452.49	318.53	174.11	27.99	6.20	979.33
Klamath	355.64	272.70	651.74	52.56	22.98	1,355.63
Lane	5,323.76	3,387.38	1,542.00	610.04	177.43	11,040.61
Linn-Benton	3,110.69	1,792.45	1,117.05	391.03	193.52	6,604.74
Mt. Hood	3,937.50	2,988.37	1,132.96	277.66	64.78	8,401.27
Oregon Coast	163.88	153.70	73.66	7.12	1.33	399.70
Portland	10,689.07	7,625.92	3,169.59	936.34	555.09	22,976.01
Rogue	1,934.44	883.95	1,107.13	191.29	113.66	4,230.48
Southwestern	1,162.36	703.61	960.94	258.99	38.31	3,124.20
Tillamook Bay	112.45	58.10	38.38	86.09	10.15	305.17
Treasure Valley	1,196.03	516.58	600.90	31.70	193.40	2,538.61
Umpqua	1,196.00	1,027.06	1,018.87	80.40	125.78	3,448.12
TOTAL	40,476.91	28,962.93	16,230.97	3,542.61	2,187.28	91,400.70

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

**Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

***These are Activity 51, course-based numbers. Currently not eligible for reimbursement from State General Fund

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Source: OCCURS. 1/23/07

**Table 5B
Percentage Distribution of FTE
by Instructional Program
2005-06**

College	LDC	Professional Technical*	Developmental Education	Adult Continuing Education	Non-Reimbursable	Total FTE
Blue Mountain	38.9%	28.3%	30.0%	2.2%	0.5%	2,365.91
Central	53.0%	27.3%	13.9%	3.5%	2.2%	3,761.43
Chemeketa	39.1%	38.1%	19.7%	1.7%	1.3%	10,414.69
Clackamas	42.5%	34.0%	15.8%	2.4%	5.3%	8,009.48
Clatsop	30.9%	59.0%	6.1%	2.2%	1.8%	1,445.33
Columbia Gorge	46.2%	32.5%	17.8%	2.9%	0.6%	979.33
Klamath	26.2%	20.1%	48.1%	3.9%	1.7%	1,355.63
Lane	48.2%	30.7%	14.0%	5.5%	1.6%	11,040.61
Linn-Benton	47.1%	27.1%	16.9%	5.9%	2.9%	6,604.74
Mt. Hood	46.9%	35.6%	13.5%	3.3%	0.8%	8,401.27
Oregon Coast	41.0%	38.5%	18.4%	1.8%	0.3%	399.70
Portland	46.5%	33.2%	13.8%	4.1%	2.4%	22,976.01
Rogue	45.7%	20.9%	26.2%	4.5%	2.7%	4,230.48
Southwestern	37.2%	22.5%	30.8%	8.3%	1.2%	3,124.20
Tillamook Bay	36.8%	19.0%	12.6%	28.2%	3.3%	305.17
Treasure Valley	47.1%	20.3%	23.7%	1.2%	7.6%	2,538.61
Umpqua	34.7%	29.8%	29.5%	2.3%	3.6%	3,448.12
TOTAL	44.3%	31.7%	17.8%	3.9%	2.4%	100%

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

1/24/07

Graph 5G
Distribution of
FTE by Instructional Program
2005-06

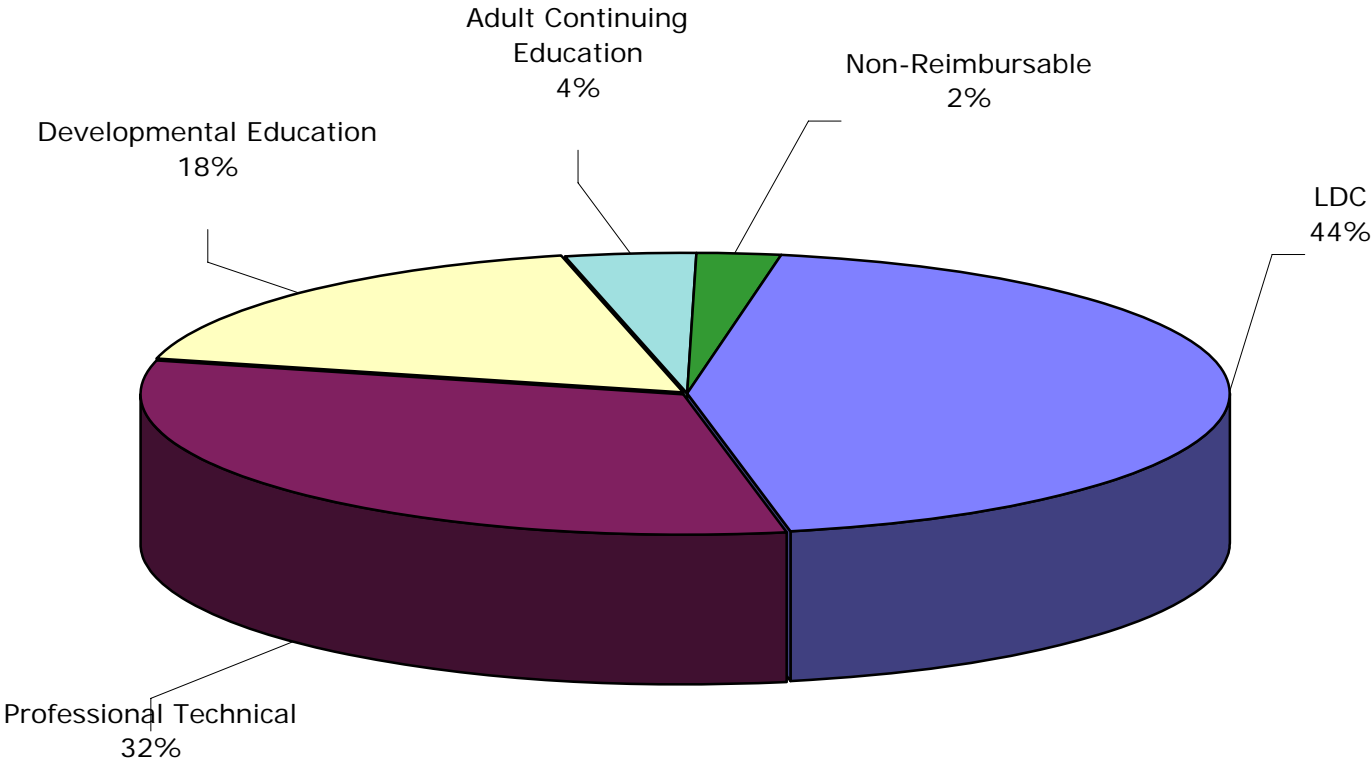


Table 6
Total and Percent FTE and Headcount
2005-06

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,366	2.59%	11,163	3.12%
Central	3,761	4.12%	16,222	4.54%
Chemeketa	10,415	11.39%	56,828	15.90%
Clackamas	8,009	8.76%	25,024	7.00%
Clatsop	1,445	1.58%	6,419	1.80%
Columbia Gorge	979	1.07%	5,430	1.52%
Klamath	1,356	1.48%	5,508	1.54%
Lane	11,041	12.08%	36,089	10.09%
Linn-Benton	6,605	7.23%	23,749	6.64%
Mt. Hood	8,401	9.19%	25,765	7.21%
Oregon Coast	400	0.44%	2,251	0.63%
Portland	22,976	25.14%	88,674	24.80%
Rogue	4,230	4.63%	16,207	4.53%
Southwestern	3,124	3.42%	11,739	3.28%
Tillamook Bay	305	0.33%	2,353	0.66%
Treasure Valley	2,539	2.78%	8,487	2.37%
Umpqua	3,448	3.77%	15,603	4.36%
TOTAL	91,401	100.00%	357,511	100.00%

1/26/2007

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Tables 5 & 3.

Table 7
Change in Total FTE by Institution*
2005-06

College	2004-05 FTE	2005-06 FTE	Numerical Change	Percent Change
Blue Mountain	2,515.86	2,365.91	-149.95	-6.0%
Central	3,711.93	3,761.43	49.50	1.3%
Chemeketa	10,985.51	10,414.69	-570.82	-5.2%
Clackamas	7,750.44	8,009.48	259.04	3.3%
Clatsop	1,571.37	1,445.33	-126.04	-8.0%
Columbia Gorge	961.77	979.33	17.56	1.8%
Klamath	1,379.83	1,355.63	-24.20	-1.8%
Lane	10,465.38	11,040.61	575.23	5.5%
Linn-Benton	6,656.33	6,604.74	-51.59	-0.8%
Mt. Hood	8,182.39	8,401.27	218.88	2.7%
Oregon Coast	418.91	399.70	-19.21	-4.6%
Portland	23,557.84	22,976.01	-581.83	-2.5%
Rogue	4,200.89	4,230.48	29.59	0.7%
Southwestern	3,121.95	3,124.20	2.25	0.1%
Tillamook Bay	345.94	305.17	-40.77	-11.8%
Treasure Valley	2,659.51	2,538.61	-120.90	-4.5%
Umpqua	3,568.61	3,448.12	-120.49	-3.4%
TOTAL	92,054.46	91,400.70	-653.76	-0.7%

1/26/07

COD, border states, out-of-state included in each institution's total (where appropriate).

NOTE: These numbers changed from the previously-reported numbers due to applicability of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. Starting w/2003-04 these numbers also reflect the "hold-harmless" ap

Source: OCCURS & Table 1

Table 8
Change in Reimbursable FTE by Institution
2005-06

College	2004-05 * FTE	2005-06 * FTE	Numerical Change	Percent Change
Blue Mountain	2,014.93	1,912.44	-102.49	-5.1%
Central	3,576.26	3,611.52	35.26	1.0%
Chemeketa	10,555.94	9,935.38	-620.57	-5.9%
Clackamas	7,531.38	7,580.12	48.74	0.6%
Clatsop	1,535.39	1,394.89	-140.50	-9.2%
Columbia Gorge	944.09	971.87	27.78	2.9%
Klamath	1,355.32	1,328.50	-26.83	-2.0%
Lane	10,139.66	10,720.93	581.27	5.7%
Linn-Benton	6,265.42	6,289.55	24.14	0.4%
Mt. Hood	8,022.45	8,234.06	211.62	2.6%
Oregon Coast	416.54	397.87	-18.67	-4.5%
Portland	22,591.12	21,834.69	-756.43	-3.3%
Rogue	4,053.10	4,105.18	52.08	1.3%
Southwestern	3,010.17	2,915.11	-95.06	-3.2%
Tillamook Bay	331.78	294.98	-36.79	-11.1%
Treasure Valley	1,834.34	1,763.65	-70.70	-3.9%
Umpqua	3,481.20	3,320.49	-160.70	-4.6%
TOTAL	87,659.07	86,611.23	-1,047.84	-1.2%

1/26/07

*FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS and Table 1C

NOTE: These numbers changed from the previously-reported numbers due to applicability of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. Starting with 2003-04 the numbers also reflect the "hold-harmless" approach.

Table 9
Change in Reimbursable
FTE by Instructional Program*
2005-06

Instructional Program	04-05 Reimbursable FTE	05-06 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,832.08	40,476.91	-355.17	-0.9%
Professional Technical**	29,045.01	28,962.93	-82.08	-0.3%
Developmental Education	16,834.86	16,230.97	-603.89	-3.6%
Adult Continuing Education	3,491.99	3,542.61	50.62	1.4%
State Totals	90,203.93	89,213.42	-990.51	-1.1%

1/26/07

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program
2005-06

Instructional Program	** 2004-05 Reimbursable & Non- Reimbursable FTE	** 2005-06 Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	40,832.08	40,476.91	-355.17	-0.9%
Professional Technical*	29,045.01	28,962.93	-82.08	-0.3%
Developmental Education	16,834.86	16,230.97	-603.89	-3.6%
Adult Continuing Education	3,491.99	3,542.61	50.62	1.4%
Nonreimbursable	1,850.49	2,187.28	336.80	18.2%
State Totals	92,054.42	91,400.70	-653.72	-0.71%

1/26/07

* Includes Preparatory, Supplemental and Apprentice.

** Both of these years include FTE adjusted by a "hold harmless" factor seeking to address contact hour differences between colleges w/11 week and 12 week fall terms.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals

Starting in 2000-01, information was no longer provided in Table 11. This table's in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2005-06
Headcount**

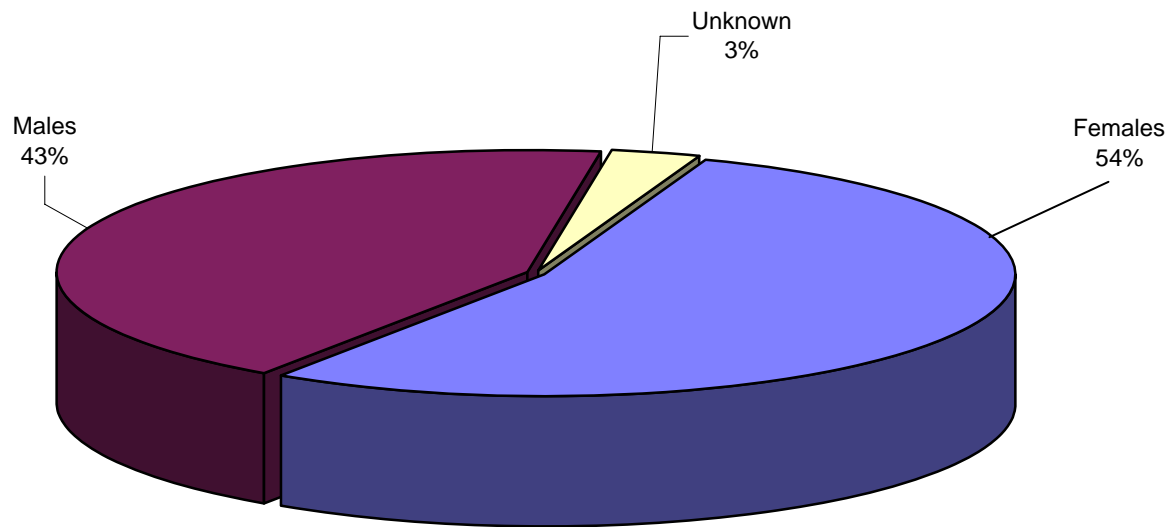
College	Female	Male	Unknown	Total
Blue Mountain	5,081	5,400	682	11,163
Central	9,390	6,272	560	16,222
Chemeketa	30,197	24,105	2,526	56,828
Clackamas	11,927	11,899	1,198	25,024
Clatsop	2,816	3,533	70	6,419
Columbia Gorge	3,395	2,026	9	5,430
Klamath	3,127	2,381	0	5,508
Lane	19,490	15,915	684	36,089
Linn-Benton	13,457	9,844	448	23,749
Mt. Hood	13,370	12,072	323	25,765
Oregon Coast	1,384	856	11	2,251
Portland	50,334	35,796	2,544	88,674
Rogue	9,206	6,834	167	16,207
Southwestern	6,395	4,746	598	11,739
Tillamook Bay	1,603	733	17	2,353
Treasure Valley	4,206	4,201	80	8,487
Umpqua	7,476	7,175	952	15,603
Total	192,854	153,788	10,869	357,511
% of Total	53.94%	43.02%	3.04%	100%

Source: OCCURS.

1/25/07

Table 12G
Percent of Total by Gender
2005-06 Headcount

Total Headcount: 357,511



**Table 13
Age Distribution
2005 - 06 Headcount**

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	158	638	2,717	4,192	2,506	409	543	11,163
Central	113	429	3,960	5,613	4,647	983	477	16,222
Chemeketa	469	2,996	18,286	21,152	11,844	1,524	557	56,828
Clackamas	153	1,559	7,069	7,964	5,199	1,173	1,907	25,024
Clatsop	239	275	1,750	2,353	1,441	350	11	6,419
Columbia Gorge	50	213	1,091	1,865	1,714	185	312	5,430
Klamath	44	268	1,416	1,843	1,496	441	0	5,508
Lane	499	1,673	10,236	12,473	9,139	2,000	69	36,089
Linn-Benton	197	1,205	7,506	7,077	5,504	1,959	301	23,749
Mt. Hood	87	953	8,785	10,062	4,656	766	456	25,765
Oregon Coast	25	157	513	628	681	177	70	2,251
Portland	369	1,697	21,019	41,371	21,242	2,519	457	88,674
Rogue	226	1,112	4,585	5,369	3,636	846	433	16,207
Southwestern	89	296	2,529	3,172	3,561	1,534	558	11,739
Tillamook Bay	21	45	408	583	767	445	84	2,353
Treasure Valley	64	372	2,509	3,219	1,903	322	98	8,487
Umpqua	888	615	3,328	4,855	4,658	978	281	15,603
TOTALS	3,691	14,503	97,707	133,791	84,594	16,611	6,614	357,511
% of Total	1.03%	4.06%	27.33%	37.42%	23.66%	4.65%	1.85%	100%
Cumulative %'s	1.03%	5.09%	32.42%	69.84%	93.50%	98.15%	100.00%	

1/25/07

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

**Table 14
Racial/Ethnic Distribution
2005-06
Headcount**

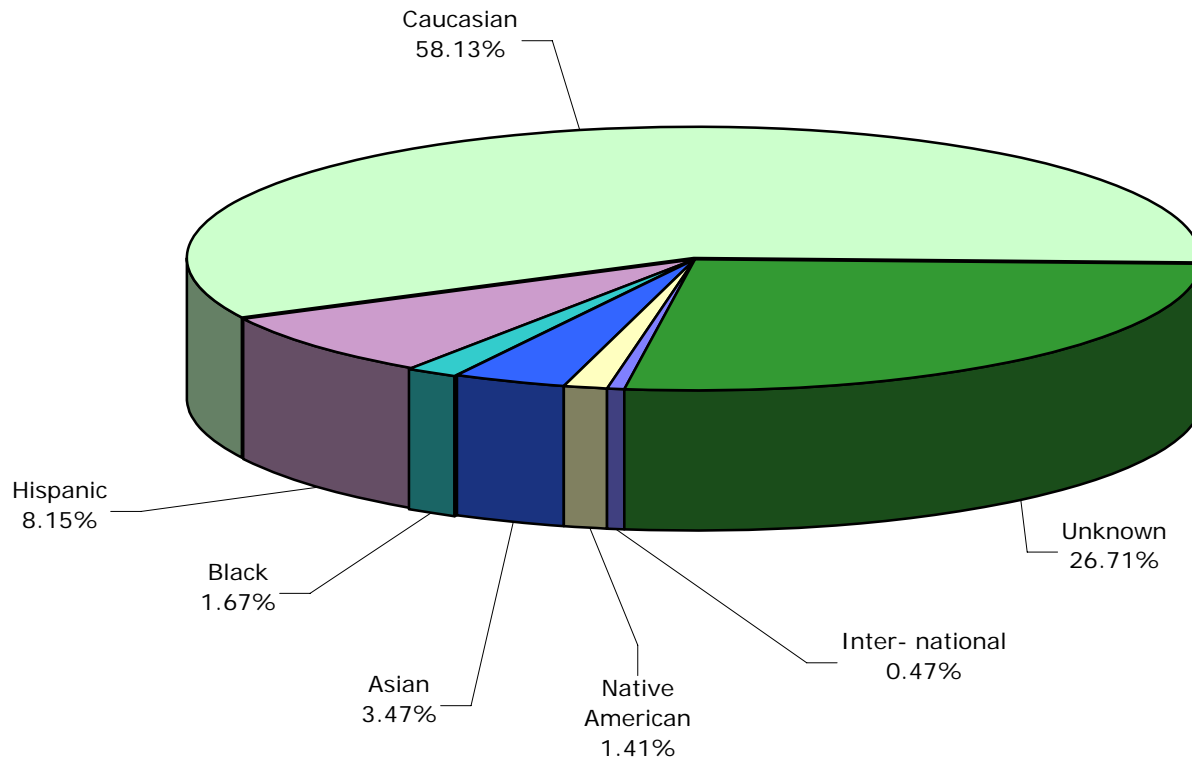
College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	Inter-national	Total
Blue Mountain	285	150	148	1,719	6,801	2,055	5	11,163
Central	402	153	40	971	9,527	5,129	0	16,222
Chemeketa	763	1,231	511	6,730	24,915	22,580	98	56,828
Clackamas	254	830	254	2,198	16,012	5,444	32	25,024
Clatsop	57	50	14	602	4,356	349	2	5,430
Columbia Gorge	82	85	101	346	4,280	1,520	5	6,419
Klamath	303	80	42	442	4,311	323	7	5,508
Lane	577	617	343	1,723	18,320	14,181	328	36,089
Linn-Benton	333	641	124	1,005	17,691	3,663	292	23,749
Mt. Hood	346	1,429	894	2,756	16,713	3,570	57	25,765
Oregon Coast	84	57	14	173	1,909	0	14	2,251
Portland	813	6,481	3,213	7,318	56,011	14,079	759	88,674
Rogue	260	264	88	1,400	8,803	5,348	44	16,207
Southwestern	216	104	49	261	5,327	5,754	28	11,739
Tillamook Bay	34	18	8	112	1,830	342	9	2,353
Treasure Valley	104	118	80	1,162	4,919	2,103	1	8,487
Umpqua	116	82	39	202	6,091	9,063	10	15,603
TOTALS	5,029	12,390	5,962	29,120	207,816	95,503	1,691	357,511
% of Total	1.41%	3.47%	1.67%	8.15%	58.13%	26.71%	0.47%	100.0%

Source: OCCURS.

1/25/2007

Table 14G
Racial / Ethnic Distribution
2005-06 Headcount

Total Headcount 357,511



**Table 15
Headcount of Students by County of Residence 2005-06**

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	807	6	134	2	6	3	0	3	13	6	3	12	0	3	0	140	2	1,140
Benton	146	28	850	48	19	5	1	0	9,424	39	16	104	6	13	0	4	0	10,703
Clackamas	14	36	2,208	17,249	82	15	0	0	185	2,505	3	7,747	4	20	10	7	1	30,086
Clatsop	5	5	226	45	3,813	2	0	0	19	39	3	113	1	12	22	0	0	4,305
Columbia	3	5	208	102	191	2	0	0	15	115	1	1,371	0	11	4	1	8	2,037
Coos	6	2	349	28	28	2	2	0	45	61	4	45	15	7,663	1	2	201	8,454
Crook	4	918	71	7	6	0	1	6	18	9	0	31	0	6	0	1	0	1,078
Curry	2	4	95	9	7	0	1	11	23	4	0	8	9	1,859	0	0	1	2,033
Deschutes	18	12,714	668	89	33	10	8	0	67	71	0	143	4	23	0	10	0	13,858
Douglas	4	31	421	61	39	0	6	124	95	33	2	42	92	548	0	0	12,910	14,408
Gilliam	26	3	10	2	2	73	0	0	1	3	0	1	0	0	0	1	1	123
Grant	194	20	42	6	3	19	0	0	10	1	0	5	1	1	0	143	0	445
Harney	16	19	23	2	0	1	0	1	15	2	0	8	3	9	0	212	0	311
Hood River	5	4	88	22	6	1,491	0	11	10	106	0	135	0	6	0	1	0	1,885
Jackson	3	21	843	74	37	4	45	74	86	60	3	82	9,493	74	0	2	233	11,134
Jefferson	3	1,262	85	7	0	1	5	5	18	22	0	14	6	4	0	3	0	1,435
Josephine	6	16	389	52	17	0	4	24	30	19	0	30	5,995	20	0	7	150	6,759
Klamath	11	95	457	56	11	1	5,187	0	30	21	2	36	153	40	0	8	84	6,192
Lake	15	37	48	7	9	0	42	3	38	0	0	5	2	0	0	200	1	407
Lane	10	76	1,543	105	247	1	10	32,200	465	191	15	218	39	163	2	4	462	35,751
Lincoln	4	12	498	21	20	0	0	0	204	20	2,057	57	7	19	11	1	0	2,931
Linn	4	25	1,794	88	23	7	1	116	10,548	104	4	75	3	28	1	2	0	12,823
Malheur	32	3	45	6	11	1	0	7	10	3	0	2	0	1	0	3,833	0	3,954
Marion	17	49	26,826	720	36	2	4	103	911	271	16	760	12	60	1	2	84	29,874
Morrow	766	4	38	10	5	11	0	0	7	5	0	9	0	1	0	8	0	864
Multnomah	17	61	2,764	2,427	230	34	11	292	140	19,039	3	36,715	17	25	66	4	152	61,997
Polk	7	6	5,085	35	11	1	0	25	293	39	7	107	2	4	1	2	0	5,625
Sherman	6	1	20	3	0	125	0	0	4	2	0	9	1	0	0	0	0	171
Tillamook	5	14	192	34	86	0	0	8	33	20	35	158	0	10	2,187	2	0	2,784
Umatilla	6,851	9	348	39	39	15	1	0	47	42	1	42	0	5	1	24	1	7,465
Union	306	8	159	5	12	2	0	6	13	7	0	17	0	4	0	94	0	633
Wallowa	268	5	30	8	2	4	0	0	3	0	0	6	1	1	0	21	0	349
Wasco	10	21	85	26	6	2,423	2	0	15	46	0	98	0	3	0	2	0	2,737
Washington	24	32	2,253	1,285	100	10	0	0	185	589	6	34,888	6	30	17	6	0	39,431
Wheeler	15	9	6	1	1	33	0	0	1	0	0	3	0	0	0	1	0	70
Yamhill	4	11	4,649	232	20	20	1	0	119	65	6	1,206	3	10	4	1	0	6,351
*U/known	1,240	0	902	799	5	83	0	13	180	115	31	916	245	2	1	0	0	4,532
Subtotal Ore.	10,874	15,572	54,452	23,712	5,163	4,401	5,332	33,032	23,320	23,674	2,218	85,218	16,120	10,678	2,329	4,749	14,291	335,135
Idaho	49	0	73	55	6	37	0	22	13	68	2	58	2	43	0	3,634	0	4,062
Washington	190	1,009	505	877	0	1,128	16	847	37	993	6	2,861	4	75	2	41	0	8,591
Other/Int'l	28	0	96	380	13	91	0	0	291	89	13	429	42	297	0	63	1,312	3,144
Unknwn*	22	650	1,702	0	1	0	160	2,188	88	941	12	108	39	646	22	0	0	6,579
Subtotal	289	1,659	2,376	1,312	20	1,256	176	3,057	429	2,091	33	3,456	87	1,061	24	3,738	1,312	22,376
TOTAL	11,163	17,231	56,828	25,024	5,183	5,657	5,508	36,089	23,749	25,765	2,251	88,674	16,207	11,739	2,353	8,487	15,603	357,511

Source: OCCURS. 1/17/07

*U/known & invalid Oregon

**U/known & invalid all other

Table 16
Headcount by Oregon County of Residence
2005-06

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	1,140	16,500	6.9%	Lincoln	2,931	44,405	6.6%
Benton	10,703	82,835	12.9%	Linn	12,823	107,150	12.0%
Clackamas	30,086	361,300	8.3%	Malheur	3,954	31,800	12.4%
Clatsop	4,305	36,640	11.7%	Marion	29,874	302,135	9.9%
Columbia	2,037	46,220	4.4%	Morrow	864	11,945	7.2%
Coos	8,454	62,695	13.5%	Multnomah	61,997	692,825	8.9%
Crook	1,078	22,775	4.7%	Polk	5,625	65,670	8.6%
Curry	2,033	21,190	9.6%	Sherman**	171	1,880	9.1%
Deschutes	13,858	143,490	9.7%	Tillamook	2,784	25,205	11.0%
Douglas	14,408	102,905	14.0%	Umatilla	7,465	72,395	10.3%
Gilliam**	123	1,890	6.5%	Union**	633	24,950	2.5%
Grant**	445	7,685	5.8%	Wallowa**	349	7,130	4.9%
Harney**	311	7,660	4.1%	Wasco	2,737	23,935	11.4%
Hood River	1,885	21,180	8.9%	Washington	39,431	489,785	8.1%
Jackson	11,134	194,515	5.7%	Wheeler**	70	1,550	4.5%
Jefferson	1,435	20,600	7.0%	Yamhill	6,351	90,310	7.0%
Josephine	6,759	79,645	8.5%	County Unknown	4,532	0	-
Klamath	6,192	65,055	9.5%	Oregon Totals	335,135	3,631,440	9.2%
Lake	407	7,505	5.4%	Other States/Int'l	22,376	-	-
Lane	35,751	336,085	10.6%	All Students	357,511	-	-

1/17/2007

*Total population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 2005

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population

Table 17
Oregon Public High School Graduates in
Community College Districts 1996 through 2005 Headcount Trends

College	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005
Blue Mountain	625	767	726	657	719	786	769	829	848	796
Central	1,167	1,304	1,265	1,384	1,590	1,707	1,596	1,806	1,701	1,848
Chemeketa	3,293	3,337	3,569	3,292	3,716	3,855	3,829	4,172	4,528	4,335
Clackamas	2,431	2,218	2,101	2,311	2,552	2,489	2,521	2,664	2,811	2,751
Clatsop	364	309	279	397	322	338	358	366	374	362
Columbia Gorge	253	218	236	233	218	214	448	450	450	464
Klamath	582	524	551	579	543	605	524	564	552	609
Lane	2,619	2,705	2,755	2,756	2,989	2,888	3,009	3,248	3,188	3,068
Linn-Benton	1,404	1,525	1,435	1,561	1,673	1,644	1,605	1,729	1,660	1,717
Mt. Hood	1,910	2,241	2,078	2,520	2,717	2,612	2,789	3,387	3,459	3,348
Oregon Coast	375	425	419	437	439	377	414	393	404	388
Portland	6,009	5,965	5,971	6,511	6,788	7,078	7,282	7,807	8,149	8,232
Rogue	614	2,024	1,995	2,147	2,204	2,190	2,352	2,479	2,192	2,165
Southwestern	873	862	908	894	963	883	885	863	820	808
Tillamook Bay	216	241	251	262	271	272	283	268	267	251
Treasure Valley	261	298	299	483	446	471	481	475	453	472
Umpqua	1,025	994	944	954	934	970	962	951	982	999
TOTAL Grads in CC Districts**	23,982	25,918	25,782	27,378	29,084	29,379	30,107	32,451	32,838	32,613
TOTAL Grads in All Public HS	26,676	28,342	27,754	28,889	30,904	31,134	31,253	33,436	33,845	33,552
% within CC Districts***	89.9%	91.4%	92.9%	94.77%	94.1%	94.4%	96.3%	97.1%	97.0%	97.2%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education & OCCURS data 8/31/07

**Table 18
Awards Granted at Oregon Community Colleges
2005-06**

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate Degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by		College Awards as % of State
	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	College	Total	
Blue Mountain			0	8	54	62	44	120	164			0	226	2.7%	
Central	63	0	63	22	93	115	138	230	368			0	546	6.5%	
Chemeketa			0	33	157	190	288	478	766			0	956	11.3%	
Clackamas	5	13	18	21	85	106	227	306	533			0	657	7.8%	
Clatsop			0	11	28	39	26	46	72			0	111	1.3%	
Columbia Gorge	0	2	2	7	30	37	42	93	135			0	174	2.1%	
Klamath			0	3	9	12	15	55	70			0	82	1.0%	
Lane			0	32	109	141	271	378	649			0	790	9.3%	
Linn-Benton	26	58	84	48	83	131	219	297	516			0	731	8.6%	
Mt. Hood			0	4	22	26	317	481	798			0	824	9.7%	
Oregon Coast			0	2	1	3	20	30	50			0	53	0.6%	
Portland	10	15	25	99	135	234	667	1,071	1,738	43	16	59	2,056	24.3%	
Rogue			0	25	53	78	96	166	262			0	340	4.0%	
Southwestern	6	28	34	3	9	12	67	120	187			0	233	2.8%	
Tillamook Bay			0	0	2	2	9	12	21			0	23	0.3%	
Treasure Valley			0	1	13	14	86	152	238	8	29	37	289	3.4%	
Umpqua	4	1	5	24	58	82	107	177	284			0	371	4.4%	
State Totals	114	117	231	343	941	1,284	2,639	4,212	6,851	51	45	96	8,462	100.0%	

1/30/07

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1997 through 2005

College	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005
Blue Mountain	3,943	2,801	3,700	3,933	4,616	4,364	4,454	5,134	4,364
Central	6,925	7,027	7,263	7,174	6,919	7,564	6,668	6,997	7,404
Chemeketa	15,791	16,977	18,136	19,001	18,244	19,948	18,055	16,565	16,327
Clackamas	8,383	8,505	8,536	9,091	9,019	9,709	8,932	8,538	8,742
Clatsop	2,260	2,235	2,343	4,147	2,874	2,772	2,912	2,405	2,374
Columbia Gorge	1,377	1,238	1,374	1,369	1,503	1,473	1,346	1,389	1,532
Klamath	759	1,056	1,402	1,557	1,672	1,582	1,733	1,645	1,858
Lane	15,957	17,742	16,528	18,673	18,119	15,873	12,636	13,748	13,780
Linn-Benton	10,303	10,516	10,698	10,996	11,175	10,542	10,643	10,379	10,016
Mt. Hood	13,785	12,007	13,098	12,620	13,226	11,748	11,317	10,825	10,741
Oregon Coast	707	763	776	1,217	952	953	837	647	703
Portland	35,214	35,298	37,524	39,432	40,761	42,301	35,671	37,697	37,116
Rogue	4,585	5,337	6,290	6,874	6,894	6,746	7,057	6,844	7,112
Southwestern	4,206	4,549	5,151	5,527	4,477	4,712	3,836	4,157	4,054
Tillamook Bay	1,083	1,047	1,055	1,144	1,204	1,002	851	832	898
Treasure Valley	3,556	2,374	3,882	2,824	2,067	2,511	3,089	3,288	2,548
Umpqua	5,039	5,631	4,846	4,837	4,960	5,238	4,435	4,361	5,506
Total	133,873	135,103	142,602	150,416	148,682	149,038	134,472	135,451	135,075

Source: OCCURS Fall 4th week reports. 7/30/07

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

Table 20
Full-Time and Part-Time
Faculty by Gender
Fall, 2005

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	25	35	64	100	89	135	224
Central	42	53	65	72	107	125	232
Chemeketa	93	95	105	84	198	179	377
Clackamas	82	76	198	205	280	281	561
Clatsop	16	19	36	43	52	62	114
Columbia Gorge	8	7	40	52	48	59	107
Klamath	9	9	34	41	43	50	93
Lane	111	136	151	181	262	317	579
Linn-Benton	73	92	115	203	188	295	483
Mt. Hood	72	83	153	224	225	307	532
Oregon Coast	2	3	18	22	20	25	45
Portland	183	224	481	678	664	902	1,566
Rogue	41	61	199	198	240	259	499
Southwestern	33	33	66	87	99	120	219
Tillamook Bay	5	1	13	17	18	18	36
Treasure Valley	25	24	32	72	57	96	153
Umpqua	30	34	180	166	210	200	410
State Totals	850	985	1,950	2,445	2,800	3,430	6,230

Sources: IPEDS Staff Survey, Fall 2005

**Table 21
Racial/Ethnic Classification
of Faculty by Gender*
Fall, 2005**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Totals
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	24	35	0	0	0	0	0	0	1	0	0	0	64	100	224
Central	99	118	0	0	3	2	2	3	1	0	0	0	2	2	232
Chemeketa	179	156	4	2	5	11	4	3	0	3	1	2	5	2	377
Clackamas	238	245	0	0	11	12	4	6	1	3	0	0	26	15	561
Clatsop	49	59	1	0	1	2	1	1	0	0	0	0	0	0	114
Columbia Gorge	42	56	0	0	5	2	1	1	0	0	0	0	0	0	107
Klamath	33	36	0	0	3	4	2	1	1	3	0	0	4	6	93
Lane	217	278	3	3	7	6	8	5	8	7	1	0	18	18	579
Linn-Benton	177	260	0	2	3	9	3	4	2	4	2	9	1	7	483
Mt. Hood	196	258	4	1	7	11	3	11	1	0	0	1	14	25	532
Oregon Coast	20	24	0	0	0	1	0	0	0	0	0	0	0	0	45
Portland	542	732	16	9	13	25	25	36	5	4	26	55	37	41	1,566
Rogue	159	164	1	0	7	9	1	3	2	0	0	0	70	83	499
Southwestern	71	92	1	0	1	2	0	0	1	2	0	0	25	24	219
Tillamook Bay	17	16	0	0	1	0	0	1	0	0	0	0	0	1	36
Treasure Valley	54	89	0	0	3	5	0	2	0	0	0	0	0	0	153
Umpqua	149	156	1	1	2	5	1	3	2	0	0	0	55	35	410
Totals	2,266	2,774	31	18	72	106	55	80	25	26	30	67	321	359	6,230

*Includes full and part-time faculty.

Other sources: IPEDS Staff Survey, Fall 2005

2/2/07

Table 22
Full-Time and Part-Time
Administrators by Gender
Fall, 2005

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	14	20	3	4	17	24	41
Central	13	11	1	3	14	14	28
Chemeketa	19	17	0	0	19	17	36
Clackamas	13	23	0	3	13	26	39
Clatsop	8	11	0	0	8	11	19
Columbia Gorge	5	5	0	0	5	5	10
Klamath	7	4	0	0	7	4	11
Lane	35	26	0	0	35	26	61
Linn-Benton	12	18	0	1	12	19	31
Mt. Hood	16	21	0	0	16	21	37
Oregon Coast	6	6	0	0	6	6	12
Portland	32	36	1	4	33	40	73
Rogue	13	33	0	0	13	33	46
Southwestern	13	15	1	0	14	15	29
Tillamook Bay	3	7	0	0	3	7	10
Treasure Valley	10	6	0	0	10	6	16
Umpqua	14	15	3	0	17	15	32
TOTALS	219	254	6	11	242	289	531

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2005

2/4/2007

**Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 2005**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	14	17	0	0	0	3	0	0	0	0	3	4	0	0	17	24	41
Central	14	13	0	0	0	1	0	0	0	0	0	0	0	0	14	14	28
Chemeketa	2	15	0	0	0	0	0	1	0	0	17	1	0	0	19	17	36
Clackamas	11	25	1	0	0	0	0	1	0	0	1	0	0	0	13	26	39
Clatsop	8	11	0	0	0	0	0	0	0	0	0	0	0	0	8	11	19
Columbia Gorge	4	4	0	1	0	0	1	0	0	0	0	0	0	0	5	5	10
Klamath	7	4	0	0	0	0	0	0	0	0	0	0	0	0	7	4	11
Lane	28	23	0	0	3	0	0	2	1	1	3	0	0	0	35	26	61
Linn-Benton	12	17	0	0	0	1	0	0	0	1	0	0	0	0	12	19	31
Mt. Hood	13	18	1	0	2	2	0	0	0	0	0	0	0	1	16	21	37
Oregon Coast	5	5	0	0	0	1	1	0	0	0	0	0	0	0	6	6	12
Portland	27	33	2	2	1	2	2	0	0	1	0	0	1	2	33	40	73
Rogue	12	32	0	0	1	0	0	1	0	0	0	0	0	0	13	33	46
Southwestern	10	15	0	0	0	0	0	0	0	0	4	0	0	0	14	15	29
Tillamook Bay	3	7	0	0	0	0	0	0	0	0	0	0	0	0	3	7	10
Treasure Valley	10	4	0	1	0	1	0	0	0	0	0	0	0	0	10	6	16
Umpqua	13	13	0	1	0	0	0	1	1	0	3	0	0	0	17	15	32
TOTALS	193	256	4	5	7	11	4	6	2	3	31	5	1	3	242	289	531

2/5/07

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2005

**Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall 2005**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	42	49	77	66	119	185
Central	42	73	10	30	52	103	155
Chemeketa	147	272	48	105	195	377	572
Clackamas	62	131	45	108	107	239	346
Clatsop	16	43	1	13	17	56	73
Columbia Gorge	15	24	2	16	17	40	57
Klamath	7	22	17	21	24	43	67
Lane	146	329	0	0	146	329	475
Linn-Benton	75	207	77	235	152	442	594
Mt. Hood	57	91	80	135	137	226	363
Oregon Coast	1	13	0	12	1	25	26
Portland	328	517	334	672	662	1189	1851
Rogue	56	107	3	22	59	129	188
Southwestern	46	89	1	21	47	110	157
Tillamook Bay	0	8	3	8	3	16	19
Treasure Valley	16	36	46	56	62	92	154
Umpqua	26	72	25	87	51	159	210
TOTALS	1,057	2,076	741	1,618	1,798	3,694	5,492

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

Source: IPEDS Staff Survey, Fall 2005

Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall 2005

College	Caucasian		Black		Hispanic		Asian		Native American		Nonres. Alien		Unknown		Total
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
Blue Mountain	17	42	0	0	0	0	0	0	0	0	49	77	0	0	185
Central	47	98	2	0	0	0	1	2	1	2	1	1	0	0	155
Chemeketa	154	308	0	3	24	41	2	13	8	4	5	5	2	3	572
Clackamas	89	204	2	1	6	10	3	9	0	4	7	11	0	0	346
Clatsop	13	52	0	0	4	3	0	1	0	0	0	0	0	0	73
Columbia Gorge	16	35	0	0	1	4	0	0	0	1	0	0	0	0	57
Klamath	17	27	0	0	1	4	1	0	1	7	4	5	0	0	67
Lane	122	286	4	3	6	12	4	5	7	4	2	15	1	4	475
Linn-Benton	136	400	0	3	5	11	6	12	1	6	2	4	2	6	594
Mt. Hood	122	186	2	7	6	5	2	10	1	6	3	12	1	0	363
Oregon Coast	1	24	0	0	0	1	0	0	0	0	0	0	0	0	26
Portland	449	877	41	50	30	56	51	63	11	14	33	58	47	71	1,851
Rogue	54	122	0	0	4	4	0	0	0	2	1	1	0	0	188
Southwestern	32	96	0	0	2	1	3	2	3	6	7	5	0	0	157
Tillamook Bay	3	16	0	0	0	0	0	0	0	0	0	0	0	0	19
Treasure Valley	48	86	2	2	10	4	2	0	0	0	0	0	0	0	154
Umpqua	42	125	0	0	1	6	0	5	3	4	5	19	0	0	210
TOTALS	1,362	2,984	53	69	100	162	75	122	36	60	119	213	53	84	5,492

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

Source: IPEDS Staff Survey, Fall 2005
2/5/07

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26
General Fund Operating Revenues
2005-06**

A	B	C	D	E	F	G	H	I	J	K	L
College	State		Local			Federal	Total Revenues Received in 03-04 (not including amt. in Column I)	State		Total	Starting Balance
	State Appropriation (CCSF) due and paid in '04-05 (not including amts. in Columns I & J)*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***	Funds		State CCSF amt. due in April '05, paid in July '05 & deferred to (recognized in) '05-06****	Total State Appropriation (CCSF) Due and paid in '04-05 and July 2005 (Cols. B & I)	Total Revenues Received in 05-06 plus all State Appropriation funds (cols. H + I)	
Blue Mountain	\$ 5,282,714	\$ -	\$ 3,394,601	\$ 3,097,461	\$ 859,704	\$ 137,617	\$ 12,772,097	\$ 1,302,868	\$ 6,585,582	\$ 14,074,965	\$ 1,763,462
Central Oregon	\$ 6,344,427	\$ -	\$ 9,786,579	\$ 8,445,590	\$ 1,090,146	\$ 91,800	\$ 25,758,542	\$ -	\$ 6,344,427	\$ 25,758,542	\$ 6,170,326
Chemeketa	\$ 24,611,312	\$ 241,374	\$ 13,298,946	\$ 11,471,871	\$ 2,181,888	\$ 20,110	\$ 51,825,501	\$ 5,740,285	\$ 30,351,597	\$ 57,565,786	\$ 2,042,373
Clackamas	\$ 16,364,358	\$ -	\$ 11,028,934	\$ 8,778,464	\$ 1,593,283	\$ -	\$ 37,765,039	\$ 3,564,954	\$ 19,929,312	\$ 41,329,993	\$ 6,478,861
Clatsop	\$ 3,376,590	\$ -	\$ 3,314,926	\$ 1,926,669	\$ 386,770	\$ 1,850	\$ 9,006,804	\$ 866,508	\$ 4,243,098	\$ 9,873,313	\$ 875,148
Columbia Gorge	\$ 3,636,021	\$ -	\$ 699,508	\$ 1,829,181	\$ 320,725	\$ -	\$ 6,485,434	\$ 703,691	\$ 4,339,711	\$ 7,189,125	\$ 3,138,316
Klamath	\$ 3,777,127	\$ -	\$ 1,480,657	\$ 1,824,271	\$ 230,275	\$ 190,228	\$ 7,502,558	\$ -	\$ 3,777,127	\$ 7,502,558	\$ 3,345,118
Lane	\$ 26,631,788	\$ -	\$ 12,967,856	\$ 24,365,792	\$ 9,433,562	\$ 11,054	\$ 73,410,052	\$ 6,513,433	\$ 33,145,221	\$ 79,923,485	\$ (129,584)
Linn-Benton	\$ 16,074,071	\$ -	\$ 5,468,806	\$ 10,317,451	\$ 1,210,972	\$ 159,886	\$ 33,231,185	\$ 3,678,267	\$ 19,752,339	\$ 36,909,452	\$ 6,793,607
Mt. Hood	\$ 21,096,919	\$ -	\$ 8,178,213	14,091,000	1,942,000	0	\$ 45,308,132	\$ 5,092,574	\$ 26,189,493	\$ 50,400,706	\$ 4,431,000
Oregon Coast	\$ 1,356,446	\$ 47,287	\$ 839,561	\$ 612,573	\$ 145,822	\$ -	\$ 3,001,689	\$ 354,645	\$ 1,711,091	\$ 3,356,334	\$ 785,230
Portland	\$ 54,294,448	\$ -	\$ 21,530,995	\$ 46,918,155	\$ 3,294,484	\$ -	\$ 126,038,082	\$ 12,398,197	\$ 66,692,645	\$ 138,436,279	\$ 15,824,132
Rogue	\$ 8,953,300	\$ 557,262	\$ 8,667,470	\$ 6,965,090	\$ 1,092,467	\$ -	\$ 26,235,590	\$ 2,327,618	\$ 11,280,918	\$ 28,563,208	\$ 1,308,362
Southwestern Oregon	\$ 6,733,095	\$ -	\$ 4,033,874	\$ 2,829,640	\$ 536,192	\$ 35,474	\$ 14,168,275	\$ 1,519,718	\$ 8,252,813	\$ 15,687,993	\$ 1,001,541
Tillamook Bay	\$ 1,063,566	\$ -	\$ 780,575	\$ 471,954	\$ 84,765	\$ -	\$ 2,400,860	\$ 338,994	\$ 1,402,560	\$ 2,739,854	\$ 1,040,430
Treasure Valley	\$ 5,208,986	\$ -	\$ 1,565,436	\$ 4,166,514	\$ 1,046,144	\$ 60,000	\$ 12,047,080	\$ -	\$ 5,208,986	\$ 12,047,080	\$ 1,006,429
Umpqua	\$ 8,943,647	\$ -	\$ 2,465,843	\$ 3,677,635	\$ 656,766	\$ 1,542	\$ 15,745,433	\$ -	\$ 8,943,647	\$ 15,745,433	\$ 3,163,627
TOTAL	\$ 213,748,815	\$ 845,924	\$ 109,502,779	\$ 151,789,311	\$ 26,105,964	\$ 709,561	\$ 502,702,353	\$ 44,401,752	\$ 258,150,567	\$ 547,104,105	\$ 59,038,378

Note: Transfer-in not included 7/30/2007; 8/15/07

Source: Rev. & Expen. Reports

*State CCSF (Community College Support Fund) Appropriation (Col. B) is amt due in and received in 2005-06. This does not include the payment due April '05 but received in July, 2005.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets 4) timber taxes

***Includes Special Fees, Interest Income, sales of Goods & Services, etc., but excludes debt svc. funds

****This State CCSF payment was due April 2005, but not paid until July 2005 per Oregon State Legislative action of Senate Bill 1022 of the Third Special Session of the 71st Oregon Legislative Assembly and Oregon Administrative Rule (OAR) 589-002-0100.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2005-06

College District	State		Local			Federal	Total Revenues
	Reimbursement*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	41.36%	0.00%	26.58%	24.25%	6.73%	1.08%	\$12,772,097
Central	24.63%	0.00%	37.99%	32.79%	4.23%	0.36%	\$25,758,542
Chemeketa	47.49%	0.47%	25.66%	22.14%	4.21%	0.04%	\$51,825,501
Clackamas	43.33%	0.00%	29.20%	23.24%	4.22%	0.00%	\$37,765,039
Clatsop	37.49%	0.00%	36.80%	21.39%	4.29%	0.02%	\$9,006,804
Columbia Gorge	56.06%	0.00%	10.79%	28.20%	4.95%	0.00%	\$6,485,434
Klamath	50.34%	0.00%	19.74%	24.32%	3.07%	2.54%	\$7,502,558
Lane	36.28%	0.00%	17.66%	33.19%	12.85%	0.02%	\$73,410,052
Linn-Benton	48.37%	0.00%	16.46%	31.05%	3.64%	0.48%	\$33,231,185
Mt. Hood	46.56%	0.00%	18.05%	31.10%	4.29%	0.00%	\$45,308,132
Oregon Coast	45.19%	1.58%	27.97%	20.41%	4.86%	0.00%	\$3,001,689
Portland	43.08%	0.00%	17.08%	37.23%	2.61%	0.00%	\$126,038,082
Rogue	34.13%	2.12%	33.04%	26.55%	4.16%	0.00%	\$26,235,590
Southwestern	47.52%	0.00%	28.47%	19.97%	3.78%	0.25%	\$14,168,275
Tillamook Bay	44.30%	0.00%	32.51%	19.66%	3.53%	0.00%	\$2,400,860
Treasure Valley	43.24%	0.00%	12.99%	34.59%	8.68%	0.50%	\$12,047,080
Umpqua	56.80%	0.00%	15.66%	23.36%	4.17%	0.01%	\$15,745,433
TOTAL	42.52%	0.17%	21.78%	30.19%	5.19%	0.14%	\$ 502,702,353

Note: Transfer-in not include 7/30/07; 8/15/07

Source: Rev. & Expen. Rpts.

*State Reimbursement is amt due in and paid for operations during the fiscal year
on which these percentages are based are the sum of columns B, J, and K in Table 26.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2005-06

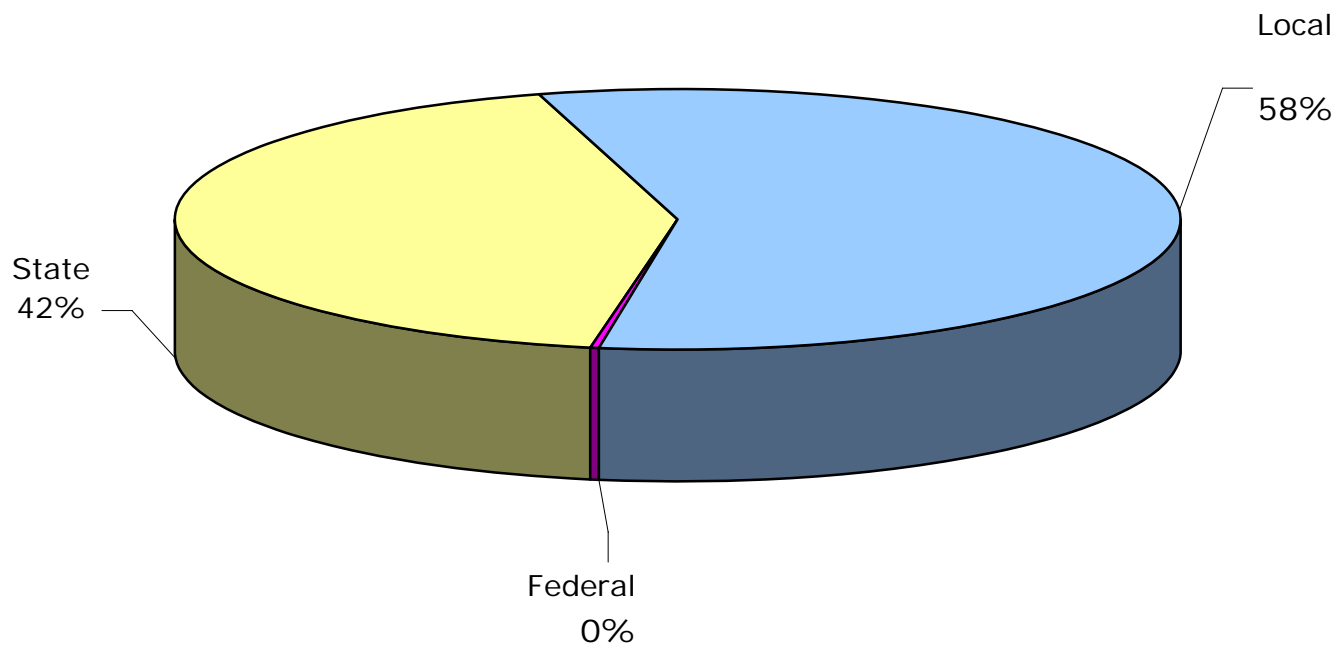


Table 28
General Funds Operating Expenditures
2005-06

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$5,240,900	\$1,992,098	\$1,241,009	\$0	\$2,480,634	\$1,421,001	\$ 12,375,642
Central	\$11,355,527	\$2,073,712	\$1,657,486	\$491,627	\$4,056,171	\$2,325,976	\$ 21,960,499
Chemeketa	\$21,053,317	\$6,240,355	\$4,034,553	\$7	\$10,898,159	\$4,245,679	\$ 46,472,070
Clackamas	\$18,489,509	\$1,858,621	\$3,387,039	\$10,072	\$6,566,426	\$3,625,975	\$ 33,937,643
Clatsop	\$3,321,151	\$1,506,278	\$787,432	\$53,571	\$1,849,603	\$851,482	\$ 8,369,517
Columbia Gorge	\$1,930,170	\$976,453	\$489,182	\$0	\$1,294,226	738,224	\$ 5,428,255
Klamath	\$2,679,716	\$664,799	\$535,243	\$0	\$1,588,551	403,356	\$ 5,871,664
Lane	\$41,380,296	\$5,642,159	\$9,878,005	\$2,512,784	\$8,066,133	6,151,020	\$ 73,630,397
Linn-Benton	\$16,512,282	\$3,884,870	\$2,967,901	\$0	\$6,029,864	2,686,408	\$ 32,081,325
Mt. Hood	\$23,078,000	\$3,189,000	\$3,822,000	\$15,000	\$7,464,000	\$4,195,000	\$ 41,763,000
Oregon Coast	\$1,011,172	\$555,638	\$445,469	\$452	\$748,119	\$242,990	\$ 3,003,841
Portland	\$56,454,544	\$11,411,829	\$10,994,894	\$0	\$30,002,495	\$11,940,604	\$ 120,804,366
Rogue	\$10,875,272	\$5,047,606	\$2,992,229	\$127,185	\$4,766,056	\$2,163,061	\$ 25,971,409
Southwestern	\$6,369,027	\$1,884,561	\$1,239,184	\$0	\$2,947,790	\$1,327,744	\$ 13,768,306
Tillamook Bay	\$742,844	\$287,248	\$329,769	\$0	\$880,719	\$146,785	\$ 2,387,365
Treasure Valley	\$4,877,149	\$636,374	\$1,686,629	\$0	\$1,736,192	\$1,387,886	\$ 10,324,230
Umpqua	\$6,932,294	\$2,055,450	\$1,443,856	\$64,198	\$2,303,137	\$1,725,929	\$ 14,524,864
TOTAL	\$232,303,170	\$49,907,051	\$47,931,881	\$3,274,897	\$93,678,276	\$45,579,120	\$472,674,393

Note: Transfers-out & PERS bonds not included. 5/9/07; 8/15/07

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
2005-06

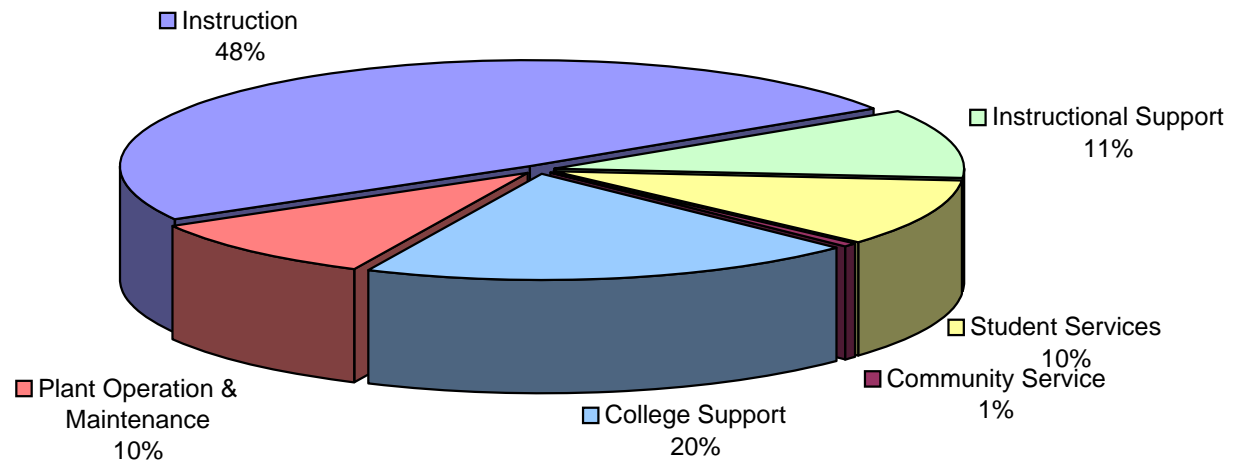
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	42.35%	16.10%	10.03%	0.00%	20.04%	11.48%	\$ 12,375,642
Central	51.71%	9.44%	7.55%	2.24%	18.47%	10.59%	\$ 21,960,499
Chemeketa	45.30%	13.43%	8.68%	0.00%	23.45%	9.14%	\$ 46,472,070
Clackamas	54.48%	5.48%	9.98%	0.03%	19.35%	10.68%	\$ 33,937,643
Clatsop	39.68%	18.00%	9.41%	0.64%	22.10%	10.17%	\$ 8,369,517
Columbia Gorge	35.56%	17.99%	9.01%	0.00%	23.84%	13.60%	\$ 5,428,255
Klamath	45.64%	11.32%	9.12%	0.00%	27.05%	6.87%	\$ 5,871,664
Lane	56.20%	7.66%	13.42%	3.41%	10.95%	8.35%	\$ 73,630,397
Linn-Benton	51.47%	12.11%	9.25%	0.00%	18.80%	8.37%	\$ 32,081,325
Mt. Hood	55.26%	7.64%	9.15%	0.04%	17.87%	10.04%	\$ 41,763,000
Oregon Coast	33.66%	18.50%	14.83%	0.02%	24.91%	8.09%	\$ 3,003,841
Portland	46.73%	9.45%	9.10%	0.00%	24.84%	9.88%	\$ 120,804,366
Rogue	41.87%	19.44%	11.52%	0.49%	18.35%	8.33%	\$ 25,971,409
Southwestern	46.26%	13.69%	9.00%	0.00%	21.41%	9.64%	\$ 13,768,306
Tillamook Bay	31.12%	12.03%	13.81%	0.00%	36.89%	6.15%	\$ 2,387,365
Treasure Valley	47.24%	6.16%	16.34%	0.00%	16.82%	13.44%	\$ 10,324,230
Umpqua	47.73%	14.15%	9.94%	0.44%	15.86%	11.88%	\$ 14,524,864
TOTAL	49.15%	10.56%	10.14%	0.69%	19.82%	9.64%	\$ 472,674,393

5/12/2007; 8/15/07

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2005-06



**Table 30
Special Revenue Funds Revenues
2005-06**

College District	State		District Taxes	Local		Federal Funds	Total Revenues	Starting Balance
	State Appropriation (CCSF) *	Other State		Tuition/Instu. Fees	Other Local**			
Blue Mountain	\$ -	\$ 3,209,128	\$ -	\$ 105,434	\$ 761,108	\$ 2,600,851	\$ 6,676,521	\$ 1,751,624
Central	\$ -	\$ 41,333	\$ -	\$ -	\$ 284,267	\$ 532,097	\$ 857,697	\$ 57,000
Chemeketa	\$ -	\$ 2,304,147	\$ 1,754,596	\$ 6,290,856	\$ 11,846,576	\$ 26,079,508	\$ 48,275,683	\$ 16,494,757
Clackamas	\$ -	\$ 772,068	\$ -	\$ 2,928,309	\$ 3,668,590	\$ 11,722,799	\$ 19,091,766	\$ 9,958,763
Clatsop	\$ -	\$ 310,222	\$ -	\$ 12,967	\$ 59,587	\$ 3,532,897	\$ 3,915,673	\$ (58,013)
Columbia Gorge	\$ -	\$ 228,142	\$ -	\$ 60,075	\$ 375,950	\$ 902,568	\$ 1,566,734	\$ 202,697
Klamath	\$ -	\$ 52,857	\$ -	\$ 63,846	\$ 43,919	\$ 170,502	\$ 331,124	\$ 906,743
Lane	\$ -	\$ 2,745,852	\$ -	\$ 113,858	\$ 286,450	\$ 4,592,199	\$ 7,738,359	\$ 178,726
Linn-Benton	\$ -	\$ 525,067	\$ -	\$ 701,944	\$ 4,400,805	\$ 2,176,728	\$ 7,804,545	\$ 2,623,336
Mt. Hood	\$ -	\$ 5,326,000	\$ -	\$ -	\$ 4,425,000	\$ 20,959,000	\$ 30,710,000	\$ 7,209,000
Oregon Coast	\$ -	\$ 57,082	\$ -	\$ 17,932	\$ 158,098	\$ 627,000	\$ 860,112	\$ 30,275
Portland	\$ -	\$ 5,935,034	\$ -	\$ 5,668,253	\$ 4,819,471	\$ 16,825,431	\$ 33,248,189	\$ 2,662,977
Rogue	\$ -	\$ 1,508,670	\$ -	\$ 2,264,030	\$ 1,916,810	\$ 7,026,271	\$ 12,715,781	\$ 1,988,700
Southwestern	\$ -	\$ 419,010	\$ 426,410	\$ 276,350	\$ 555,555	\$ 3,077,040	\$ 4,754,365	\$ 1,117,814
Tillamook Bay	\$ -	\$ 41,332	\$ -	\$ 5,614	\$ 10,514	\$ 176,647	\$ 234,107	\$ 82,743
Treasure Valley	\$ -	\$ 1,512,434	\$ -	\$ 30,010	\$ 144,227	\$ 1,064,957	\$ 2,751,628	\$ 466,121
Umpqua	\$ -	\$ 824,758	\$ -	\$ 851,914	\$ 1,336,902	\$ 5,458,601	\$ 8,472,175	\$ 781,391
TOTAL	\$ -	\$ 25,813,136	\$ 2,181,006	\$ 19,391,392	\$ 35,093,829	\$ 107,525,097	\$ 190,004,460	\$ 46,454,654

5/9/2007; 8/15/07

Note: Transfer-in not included

Source: CCWD Revenue & Expenditure Reports

*Represents State Appropriation payment [Community Colleges Support Fund (CCSF)] & COD programs (formerly Reimbursement)

**Includes interest income, Sales of Goods & Svcs, etc.

**Table 31
Special Revenue Fund Expenditures
2005-06**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$2,060,465	\$1,582,592	\$599,398	\$2,883	\$532,386	\$0	\$4,777,724
Central	\$ 900,307	\$ -	\$ -	\$ -	\$ -	\$ -	\$900,307
Chemeketa	\$ 14,175,455	\$ 5,166,868	\$ 1,577,280	\$ 8,339,102	\$ 4,011,778	\$ 946,059	\$34,216,542
Clackamas	\$ 7,188,037	\$ 1,084,520	\$ 654,311	\$ 176,484	\$ 1,151,599	\$ -	\$10,254,951
Clatsop	\$ 279,521	\$ 531,961	\$ 1,337,602	\$ 4,890	\$ 38,268	\$ -	\$2,192,241
Columbia Gorge	\$ 1,094,912	\$ -	\$ 39,333	\$ 240,863	\$ 1,000	\$ 47,962	\$1,424,070
Klamath	\$ 231,783	\$ 110,109	\$ -	\$ -	\$ 20,548	\$ 6,094	\$368,534
Lane	\$ 3,698,758	\$ 12,311	\$ 262,846	\$ 3,767,851	\$ -	\$ -	\$7,741,766
Linn-Benton	\$ 4,474,104	\$1,683,580	\$ 767,220	\$ 151,599	\$ 93,874	\$ 364	\$7,170,742
Mt. Hood	\$ 3,162,000	\$ 19,959,000	\$ 54,000	\$ 487,000	\$ 844,000	\$ -	\$24,506,000
Oregon Coast			Figures to be provided by OCCC at a later date				\$0
Portland	\$ 12,403,501	\$ 2,403,070	\$ 14,734,330	\$ -	\$ 1,925,828	\$ 246,921	\$31,713,650
Rogue	\$ 2,324,717	\$ 1,450,332	\$ 1,503,522	\$ 8,640	\$ 684,273	\$ -	\$5,971,484
Southwestern	\$ 652,415	\$ 831,177	\$ 415,720	\$ 2,700,571	\$ 215,514	\$ -	\$4,815,397
Tillamook Bay	\$ 88,996	\$ 138,385	\$ 385	\$ -	\$ -	\$ 3,188	\$230,954
Treasure Valley	\$ 2,449,408	\$ 372,611	\$ -	\$ -	\$ -	\$ -	\$2,822,019
Umpqua	\$ 3,312,819	\$ 806,277	\$ 526,958	\$ 84,489	\$ 254,587	\$ -	\$4,985,130
TOTAL	\$ 58,497,199	\$ 36,132,792	\$ 22,472,906	\$ 15,964,371	\$ 9,773,655	\$ 1,250,588	\$ 144,091,512

5/9/2007

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 32
Direct Instructional Costs - All Funds
2005-06**

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non-Reimbursable	Total
Blue Mountain	\$2,430,162	\$2,356,735	\$2,444,836	\$223,115	\$40,401	\$ 7,495,249
Central	\$8,539,071	\$2,218,062	\$843,793	\$1,105,401	\$0	\$ 12,706,327
Chemeketa	\$13,929,265	\$14,163,462	\$6,056,685	\$694,893	\$384,467	\$ 35,228,772
Clackamas	\$10,955,924	\$8,285,623	\$4,676,058	\$640,169	\$1,613,413	\$ 26,171,187
Clatsop	\$1,469,320	\$1,583,842	\$380,603	\$193,533	\$17,425	\$ 3,644,723
Columbia Gorge	\$1,027,817	\$ 1,479,667	\$ 390,289	\$ 90,264	\$ 37,046	\$ 3,025,082
Klamath	\$1,134,296	\$ 840,261	\$ 734,413	\$ 181,980	\$ 20,549	\$ 2,911,499
Lane	\$20,764,929	\$ 14,855,703	\$ 2,525,873	\$ 6,746,140	\$ 186,409	\$ 45,079,054
Linn-Benton	\$6,673,616	\$ 8,102,280	\$ 2,419,678	\$ 3,257,510	\$ 533,303	\$ 20,986,386
Mt. Hood	\$12,014,000	\$ 9,467,000	\$ 3,861,000	\$ 2,095,000	\$ 381,000	\$ 27,818,000
Oregon Coast	\$525,661	\$ 617,713	\$ 460,197	\$ 209,856	\$ 2,580	\$ 1,816,008
Portland	\$30,315,361	\$23,216,279	\$7,060,573	\$6,253,339	\$2,012,493	\$ 68,858,045
Rogue	\$3,704,155	\$6,960,884	\$2,008,438	\$113,131	\$413,381	\$ 13,199,989
Southwestern	\$2,633,632	\$2,389,214	\$695,458	\$2,064,540	\$6,785	\$ 7,789,629
Tillamook Bay	\$437,605	\$164,932	\$155,299	\$74,004	\$16,970	\$ 848,810
Treasure Valley	\$3,734,960	\$1,413,894	\$1,916,273	\$261,430	\$1,156,637	\$ 8,483,194
Umpqua	\$2,700,457	\$3,702,391	\$1,937,098	\$2,027,256	\$11,297	\$ 10,378,499
TOTAL	\$ 122,990,232	\$ 101,817,941	\$ 38,566,563	\$ 26,231,560	\$ 6,834,157	\$ 296,440,454

5/10/2007; 8/15/07

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds. [Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported.]

**Table 33
Costs per FTE
2005-06**

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,366	\$12,375,642	\$4,777,724	\$1,147,745	\$7,735
Central	3,761	\$21,960,499	\$900,307	\$3,847,145	\$7,100
Chemeketa	10,415	\$46,472,070	\$34,216,542	\$5,561,117	\$8,282
Clackamas	8,009	\$33,937,643	\$10,254,951	\$3,758,831	\$5,987
Clatsop	1,445	\$8,369,517	\$2,192,241	\$700,904	\$7,792
Columbia Gorge	979	\$ 5,428,255	\$ 1,424,070	\$ 59,159	\$7,057
Klamath	1,356	\$ 5,871,664	\$ 368,534	\$ 7,807	\$4,609
Lane	11,041	\$ 73,630,397	\$ 7,741,766	\$ 11,006,224	\$8,367
Linn-Benton	6,605	\$ 32,081,325	\$ 7,170,742	\$ 4,942,552	\$6,691
Mt. Hood	8,401	\$ 41,763,000	\$ 24,506,000	\$ 7,223,000	\$8,748
Oregon Coast	400	\$3,003,841	\$888,762	\$ 122,154	\$10,044
Portland	22,976	\$112,062,435	\$29,791,065	\$18,088,758	\$6,961
Rogue	4,230	\$25,971,409	\$5,971,484	\$2,532,512	\$8,149
Southwestern	3,124	\$13,768,306	\$4,815,397	\$4,435,354	\$7,368
Tillamook Bay	305	\$2,387,365	\$230,954	\$122,331	\$8,981
Treasure Valley	2,539	\$10,324,230	\$2,822,019	\$3,135,490	\$6,414
Umpqua	3,448	\$14,524,864	\$4,985,130	\$2,943,604	\$6,512
TOTAL	91,401	463,932,462	143,057,688	69,634,686	\$7,403

Source: Revenue and Expenditure rpt

5/14/2007; 8/15/07

Note: Starting 2000-01 all expenditures reported except for plant additions, financial aid and debt svc. (w/new PERS bonding also excepted when it started in 2002-03). In years previous to 2000-01 only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2005-06**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$5,592,372,965	\$3,437,707	\$243,681	Tax Rate	4/80
Central	\$16,034,576,728	\$9,750,206	\$76,615	Tax Rate	10/78
Chemeketa	\$22,562,718,833	\$13,627,204	\$131,656	Tax Rate	4/82
Clackamas	\$21,449,736,485	\$11,294,973	\$80,505	Tax Rate	4/88
Clatsop	\$3,932,956,843	\$2,973,855	\$44,652	Tax Rate	4/84
Columbia Gorge	\$2,726,205,381	\$699,822	\$15,535	Tax Rate	4/78
Klamath	\$3,618,511,229	\$1,479,795	\$1,122	Tax Rate	5/96
Lane	\$21,635,704,432	\$13,110,573	\$155,018	Tax Rate	11/90
Linn-Benton	\$11,282,365,758	\$5,504,160	\$92,329	Tax Rate	10/82
Mt. Hood	\$17,687,813,423	\$8,372,892	\$110,448	Tax Rate	4/76
Oregon Coast	\$5,142,281,636	\$829,344	\$6,494	*Tax Base	*5/92
Portland	\$81,327,483,070	\$22,010,622	\$123,733	Tax Rate	4/82
Rogue	\$17,777,137,608	\$8,745,257	\$9,746	Tax Rate	4/76
Southwestern	\$5,960,510,747	\$4,061,954	\$21,628	Tax Rate	4/84
Tillamook Bay	\$3,009,014,521	\$786,314	\$6,866	Tax Rate	4/81
Treasure Valley	\$1,328,101,589	\$1,566,890	\$58,853	Tax Rate	10/80
Umpqua	\$5,730,564,169	\$2,500,386	\$28,962	Tax Rate	4/76
TOTAL	\$246,798,055,417	\$110,751,954	\$1,207,843		

Source Oregon Dept. of Revenue

2/5/07

*when tax base was approved

**Table 35
Reimbursable FTE and
Property Taxes 2005-06**

College	Actual RFTE*	Net Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	1,912.44	\$5,592,372,965	\$2,924,203	\$3,437,707	\$1,798
Central	3,611.52	16,034,576,728	4,439,839	9,750,206	2,700
Chemeketa	9,935.38	22,562,718,833	2,270,948	13,627,204	1,372
Clackamas	7,580.12	21,449,736,485	2,829,735	11,294,973	1,490
Clatsop	1,394.89	3,932,956,843	2,819,548	2,973,855	2,132
Columbia Gorge	971.87	2,726,205,381	2,805,115	699,822	720
Klamath	1,328.50	3,618,511,229	2,723,760	1,479,795	1,114
Lane	10,720.93	21,635,704,432	2,018,081	13,110,573	1,223
Linn-Benton	6,289.55	11,282,365,758	1,793,826	5,504,160	875
Mt. Hood	8,234.06	17,687,813,423	2,148,127	8,372,892	1,017
Oregon Coast	397.87	5,142,281,636	12,924,657	829,344	2,084
Portland	21,834.69	81,327,483,070	3,724,692	22,010,622	1,008
Rogue	4,105.18	17,777,137,608	4,330,416	8,745,257	2,130
Southwestern	2,915.11	5,960,510,747	2,044,695	4,061,954	1,393
Tillamook Bay	294.98	3,009,014,521	10,200,637	786,314	2,666
Treasure Valley	1,763.65	1,328,101,589	753,042	1,566,890	888
Umpqua	3,320.49	5,730,564,169	1,725,818	2,500,386	753
Sub-Total	86,611.23	\$246,798,055,417	\$2,849,492	\$110,751,954	\$1,279
**C O D	1,456.88				
TOTAL	88,068.11				

*Includes in-state and Border State Reimbursable FTE (RFTE).

**Reimbursed outside Funding Formula. Discrepancies may exist due to rounding.

2/5/07 Tables I-C & 34

Table 36
Oregon Community Colleges *Tuition Rates Per Term
2005-06

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	\$ 60.20	\$903.00	\$60.20	\$903.00	\$120.40	\$1,806.00
Central Oregon	\$ 61.00	915.00	\$83.00	1,245.00	\$172.00	2,580.00
Chemekta	\$ 58.00	870.00	\$58.00	870.00	\$199.00	2,985.00
Clackamas	\$ 56.00	840.00	\$56.00	840.00	\$194.00	2,910.00
Clatsop	\$ 57.00	855.00	\$57.00	855.00	\$114.00	1,710.00
Columbia Gorge	\$ 62.00	930.00	\$62.00	930.00	\$62.00	930.00
Klamath	\$ 60.00	900.00	\$60.00	900.00	\$138.00	2,070.00
Lane	\$ 67.00	1,005.00	\$67.00	1,005.00	\$230.00	3,450.00
Linn-Benton	\$ 57.86	867.90	\$57.86	867.90	\$158.86	2,382.90
Mt. Hood	\$ 63.00	945.00	\$63.00	945.00	\$209.00	3,135.00
Oregon Coast	\$ 62.00	930.00	\$62.00	930.00	\$192.00	2,880.00
Portland	\$ 64.00	960.00	\$64.00	960.00	\$190.00	2,850.00
Rogue	\$ 59.00	885.00	\$59.00	885.00	\$71.00	1,065.00
Southwestern	\$ 60.00	900.00	\$60.00	900.00	\$60.00	900.00
Tillamook Bay	\$ 60.00	900.00	\$60.00	900.00	\$80.00	1,200.00
Treasure Valley	\$ 65.00	975.00	\$65.00	975.00	\$75.00	1,125.00
Umpqua	\$ 58.00	870.00	\$58.00	870.00	\$174.00	2,610.00
Average	\$60.59	\$908.88	\$61.89	\$928.29	\$143.49	\$2,152.29

**for 15 credit hrs 2005 Fall term

Average In-District Tuition		
1988-89 through 1996-97		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%

Average In-District Tuition		
1995-96 through 2005-06		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1997-98	\$1,578	4.6%
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.4%
2002-03	\$2,068	14.0%
2003-04	\$2,484	20.1%
2004-05	\$2,594	4.4%
2005-06	\$2,727	5.1%

Source: Local community colleges; *does not include fees 1/26/07

**Table 37
Financial Aid Expenditures
2005-06**

College	Administrative Costs	Tuition Discounts/ Waivers	Scholarships & Grants	Loans	Work Study	Other Costs	Total
Blue Mountain	\$205,084	\$209,190	\$1,788,978	\$2,364	\$43,538	\$0	\$ 2,249,154
Central	\$ 456,493	\$ -	\$ 3,908,859	\$ 5,349,097	\$ 154,130	\$ -	\$ 9,868,579
Chemeketa	\$ 709,145	\$ -	\$ 12,190,113	\$ 523,656	\$ 536,488	\$ -	\$ 13,959,402
Clackamas	\$ 587,254	\$ 636,152	\$ 4,589,367	\$ 4,867,951	\$ 71,620	\$ -	\$ 10,752,344
Clatsop	\$ 214,984	\$ 8,350	\$ 1,086,246	\$ 639,400	\$ 149,639	\$ -	\$ 2,098,618
Columbia Gorge	\$ 45,186	\$ 4,144	\$ 62,220	\$ -	\$ 5,974	\$ -	\$ 117,524
Klamath	\$ 96,829	\$ 3,937	\$ 1,766,937	\$ -	\$ 48,741	\$ -	\$ 1,916,443
*Lane	\$ 1,344,143	\$ 510,557	\$ 13,424,905	\$ -	\$ 843,052	\$ 283,273	\$ 16,405,930
Linn-Benton	\$ 605,985	\$ 246,648	\$ 7,156,225	\$ 393,031	\$ 262,133	\$ 52,638	\$ 8,716,660
Mt. Hood	\$ 598,000	\$ 169,000	\$ 6,404,000	\$ 527,000	\$ 382,000	\$ -	\$ 8,080,000
Oregon Coast	\$ 796	\$ -	\$ 7,610	\$ -	\$ 3,031	\$ -	\$ 11,437
Portland	\$ 1,517,100	\$ 495,707	\$ 19,371,056	\$ 2,184,853	\$ 634,256	\$ 623,198	\$ 24,826,170
Rogue	\$453,535	\$ 149,044	\$ 6,440,762	\$ -	\$ 204,014	\$ -	\$7,247,355
Southwestern	\$ 214,164	\$ 69,376	\$ 2,578,185	\$ 69,323	\$ 85,616	\$ 35,105	\$ 3,051,769
Tillamook Bay	\$ 35,496	\$ 6,468	\$ 48,676	\$ -	\$ 27,538	\$ -	\$ 118,178
Treasure Valley	\$ 187,892	\$ 369,301	\$ 2,451,766	\$ 3,387,206	\$ 174,783	\$ -	\$ 6,570,948
Umpqua	\$ 326,010	\$ 184,105	\$ 2,354,146	\$ 1,539,607	\$ 147,888	\$ -	\$ 4,551,756
TOTAL	\$ 7,598,096	\$ 3,061,978	\$ 85,630,051	\$ 19,483,488	\$ 3,774,440	\$ 994,214	\$ 120,542,267

Source: CCWD Revenue & Expenditure reports; includes General, Special Revenue and All Other Funds 8/15/07. (*This and the previous years' Table 37 were updated to reflect changes in Lane's loan figure reporting.)

Table 38
Relationship Between Community College Costs and State Appropriations
2005-06

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$199,030,533	48.34%
2004-05	\$434,161,909	\$203,186,707	46.80%
2005-06	\$469,670,553	\$213,748,815	45.51%

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts included in Table 26 and col. B in Table 30. The 2002-03 state funds are those due in 2002-03, whether received in '02-03 or '03-04. The '03-04 state funds only include those due and paid in '03-04; and the '04-05 are the amounts due in '04-05 whether received in '04-05 or '05-06. These are the amounts prior to the state biennial close.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

5/14/2007

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39
Libraries
*2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	(No longer using local Public Library for college services; to be updated) [Che				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
State Totals	64.6	114.4	\$7,985,572	720,434	1,052

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports 11/15/05

Table 40
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
2005-06

College	Program	Lower Division	Prof. Tech.	Dev. Education	Adult Continuing Education	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	0.00	0.00	385.89	0.00	385.89	0.00	385.89
Chemeketa	Corrections	0.00	68.44	69.42	13.12	150.98	3.56	154.53
Clatsop	Corrections	-				0.00		0.00
Columbia Gorge	Corrections	-				0.00		0.00
Portland	Corrections	0.00	0.00	167.78	0.00	167.78	0.00	167.78
Southwestern	Corrections	0.00	0.00	133.91	0.00	133.91	0.00	133.91
Treasure Valley	Corrections	168.74	73.10	314.35	5.77	561.96	143.07	705.03
Subtotal: Corrections		168.74	141.54	1,071.34	18.88	1,400.51	146.63	1,547.13

8/1/2007

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Continued on next page

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Oregon residents only; numbers do not include out-of-state students.

Source: OCCURS.

Table 40
(page 2 of 2)
Contracted Out-of-District
FTE Students
2005-06

College	County	Lower Div.	Prof. Tech.	Dev. Ed.	Adult Continuing Education	Subtotal Reim-bursable Programs	Nonreim-bursable Programs	Total
Blue Mountain	Baker	0.00	0.00	0.15	0.00	0.15	0.00	0.15
	Grant	10.60	10.53	1.93	0.00	23.06	0.00	23.06
	Union	0.16	5.29	8.46	0.77	14.67	1.17	15.84
	Wallowa	4.32	0.35	1.32	1.19	7.18	0.60	7.78
	Wheeler	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clatsop	Columbia	1.21	8.14	1.96	0.00	11.31	1.98	13.29
Subtotal:Counties		16.29	24.31	13.81	1.96	56.37	3.75	60.12
Sub: Corrections		168.74	141.54	1,071.34	18.88	1400.51	146.63	1547.13
COD Totals*		185.03	165.85	1,085.15	20.84	1456.88	150.38	1607.25

8/1/2007

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

* Corrections and Counties.

Source: OCCURS

**Table 41
(page 1 of 2)
Corrections
Contracted Out-of District Cost and Resources
2005-06**

College	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over- head	Other	TOTALS
Blue Mountain	\$2,391,908	\$0	\$350,000	\$2,741,908	\$2,123,797	\$41,813	\$218,216	\$16,562	\$2,400,388
Chemeketa	\$58,826	\$0	\$990,600	\$1,049,426	\$798,925	\$29,960	\$82,883	\$47,252	\$959,021
Portland	\$0	\$0	\$1,039,970	\$1,039,970	\$886,221	\$59,243	\$94,506	\$0	\$1,039,970
Treasure Valley	\$0	\$0	\$1,444,235	\$1,444,235	\$1,156,705	\$245,465	\$42,065	\$0	\$1,444,235
SUBTOTAL:	\$2,450,734	\$0	\$3,824,805	\$6,275,539	\$4,965,648	\$376,481	\$437,670	\$63,814	\$5,843,614

6/18/2007

* Includes Pell Grants.

continued on next page

** Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

***Includes in-kind.

Table 41
(page 2 of 2)
Contracted Out-of-District Cost and Resources
2005-06

		Revenues				Expenditures**				
College	County	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over-head	Other	TOTALS
Blue Mountain	Grant	\$12,068	\$45,461	\$34,685	\$92,214	\$68,166	\$19,752	\$0	\$1,080	\$88,998
	Union	\$17,826	\$19,305	\$33,310	\$70,441	\$48,638	\$17,079	\$0	\$456	\$66,173
	Wallowa	\$16,522	\$9,371	\$19,034	\$44,927	\$37,085	\$17,173	\$0	\$153	\$54,411
Clatsop	Columbia	\$7,288	\$2,250	\$0	\$9,538	\$5,819	\$479	\$0	\$0	\$6,298
Treasure Valley	Harney	\$15,284	\$29,465	\$11,950	\$56,699	\$54,036	\$9,495	\$8,000	\$0	\$71,531
	Lake	\$26,000	\$2,188	\$0	\$28,188	\$21,518	\$4,831	\$7,000	\$0	\$33,349
Subtotal: Counties		\$94,988	\$108,040	\$98,979	\$302,007	\$235,262	\$68,809	\$15,000	\$1,689	\$320,760
TOTALS: ***		\$2,545,723	\$108,040	\$3,923,784	\$6,577,547	\$5,200,911	\$445,290	\$452,670	\$65,503	\$6,164,374

4/19/2007

*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

**Includes in-kind.

*** Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports

**Table 42
Developmental Education Total FTE*
2005-06**

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post- Secondary Remedial	Total Dev. Education
Blue Mountain	156.13	255.58	231.50	11.56	56.00	710.76
Central Oregon	144.20	31.83	31.40	33.39	282.77	523.60
Chemeketa	46.56	42.73	43.48	0.00	41.33	174.11
Clackamas	836.61	273.65	374.02	145.24	424.37	2,053.89
Clatsop	306.62	1.59	72.42	478.61	408.53	1,267.77
Columbia Gorge	33.95	2.19	39.87	0.00	11.63	87.63
Klamath	94.35	5.79	249.99	180.94	120.67	651.74
Lane	230.43	368.70	109.42	0.00	833.44	1,542.00
Linn-Benton	187.92	254.51	0.00	0.00	674.62	1,117.05
Mt. Hood	549.57	132.94	331.69	22.98	95.78	1,132.96
Oregon Coast	20.08	25.48	18.98	0.00	9.11	73.66
Portland	1,109.32	420.00	692.42	0.00	947.85	3,169.59
Rogue	168.29	182.53	78.57	0.00	677.75	1,107.13
Southwestern	45.70	299.77	0.00	0.00	615.47	960.94
Tillamook Bay	12.55	8.18	10.92	0.00	6.72	38.38
Treasure Valley	76.71	240.34	9.45	0.00	274.40	600.90
Umpqua	25.61	57.69	608.95	281.33	45.29	1,018.87
State Total	4,044.63	2,603.49	2,903.08	1,154.05	5,525.74	16,230.97

*Includes in-state, border states and contracted out-of-district

Source: OCCURS

FTE by Prog.

1/26/2007

Table 43
Developmental Education by Age
Total Headcount*
2005-06

College	24 & Under	25-44	45-64**	65 & over**	Unknown	Total
Blue Mountain	307	448	131	6	4	896
Central	459	494	96	5	21	1,075
Chemeketa	1,161	1,544	286	26	7	3,024
Clackamas	1,033	1,015	197	13	12	2,270
Clatsop	503	161	34	2	4	704
Columbia Gorge	6	0	0	0	0	6
Klamath	630	200	38	3	0	871
Lane	694	896	325	23	0	1,938
Linn-Benton	549	336	122	11	9	1,027
Mt. Hood	2,013	2,645	488	39	74	5,259
Oregon Coast	34	35	10	1	0	80
Portland	2,632	4,101	989	128	31	7,881
Rogue	283	398	154	20	1	856
Southwestern	213	116	24	3	6	362
Tillamook Bay	72	82	12	2	0	168
Treasure Valley	215	213	59	4	0	491
Umpqua	994	282	80	9	2	1,367
TOTAL	11,798	12,966	3,045	295	171	28,275
<i>Percentage of Total</i>	<i>41.7%</i>	<i>45.9%</i>	<i>10.8%</i>	<i>1.0%</i>	<i>0.6%</i>	<i>100.0%</i>

*Includes COD headcount where applicable.

Source: OCCURS & TOPS 8/15/07

** This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness/ students reflecting no educational gains, but do include those served through the Ore. Dept of Corrections.

Table 44
Developmental Education by Race/Ethnic
Total Headcount*
2004-05

College	Native American	Asian/ Pacific Islander	Black	Hispanic	Caucasian	Inter-national	Unknown	Total
Blue Mountain	38	17	41	320	450	2	28	896
Central	65	33	8	561	249	0	159	1,075
Chemeketa	35	131	32	1,911	594	36	285	3,024
Clackamas	24	136	32	1,073	916	14	75	2,270
Clatsop	27	12	15	188	259	0	203	704
Columbia Gorge	0	1	1	0	4	0	0	6
Klamath	117	24	12	200	516	1	1	871
Lane	67	110	29	787	847	93	5	1,938
Linn-Benton	12	56	3	186	543	104	123	1,027
Mt. Hood	82	343	379	1,701	1,992	2	760	5,259
Oregon Coast	1	8	1	51	19	0	0	80
Portland	96	1,193	638	3,378	1,801	88	687	7,881
Rogue	21	47	4	249	497	11	27	856
Southwestern	9	21	3	74	150	0	105	362
Tillamook Bay	5	3	0	73	64	4	19	168
Treasure Valley	14	8	5	309	141	0	14	491
Umpqua	17	17	14	47	390	0	882	1,367
TOTAL	630	2,160	1,217	11,108	9,432	355	3,373	28,275
Percentage of Total	2.23%	7.64%	4.30%	39.29%	33.36%	1.26%	11.93%	100%

*Includes COD headcount where applica 8/01/07

Source: OCCURS & TOPS (Tracking of Programs and Students)

** This table only included students provided in federal reports until 2000-01 when certain youth, those w/less than 12hrs of education and oth categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness students w/out educational gains, but do include those served through the Ore. Dept. of Corrections.

Table 44G
Developmental Education by Race/Ethnic
2005-06 Headcount
Total Headcount:

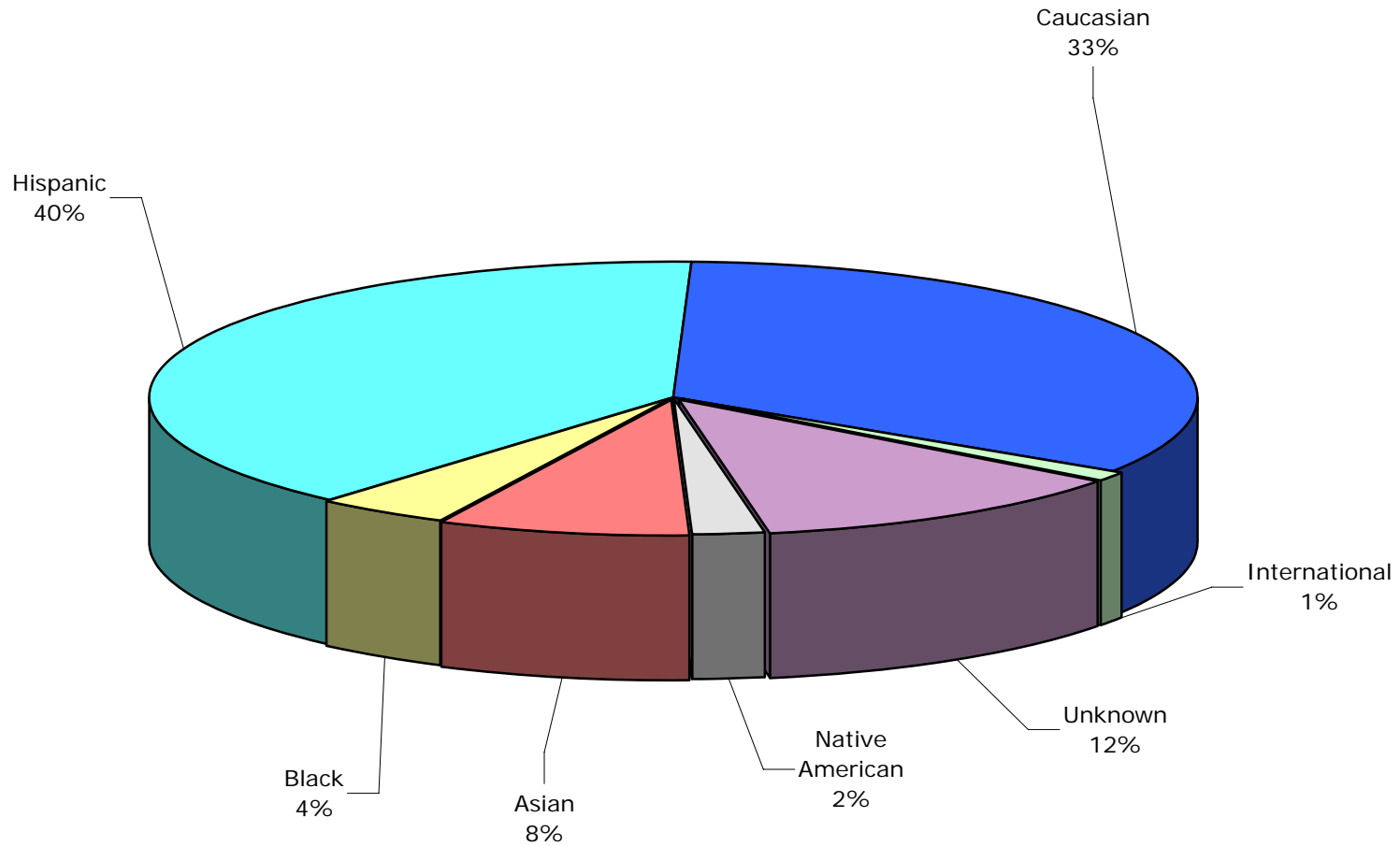


Table 45
Developmental Education FTE
1985-86 through 2005-06

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Dev.	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	7,849.23	12.3%
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	18,118.14	18.9%
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	18,612.69	18.2%
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98	17.9%
2003-04	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	16,398.36	17.6%
2004-05	4,147.69	2,574.15	2,905.71	1,229.18	5,978.13	16,834.86	18.3%
2005-06	4,044.63	2,603.49	2,903.08	1,154.05	5,525.74	16,230.97	17.8%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS & Table 5B 1/26/2007

Table 45G
Developmental Education Components
as a percentage of Total Developmental
Education FTE
2005-06

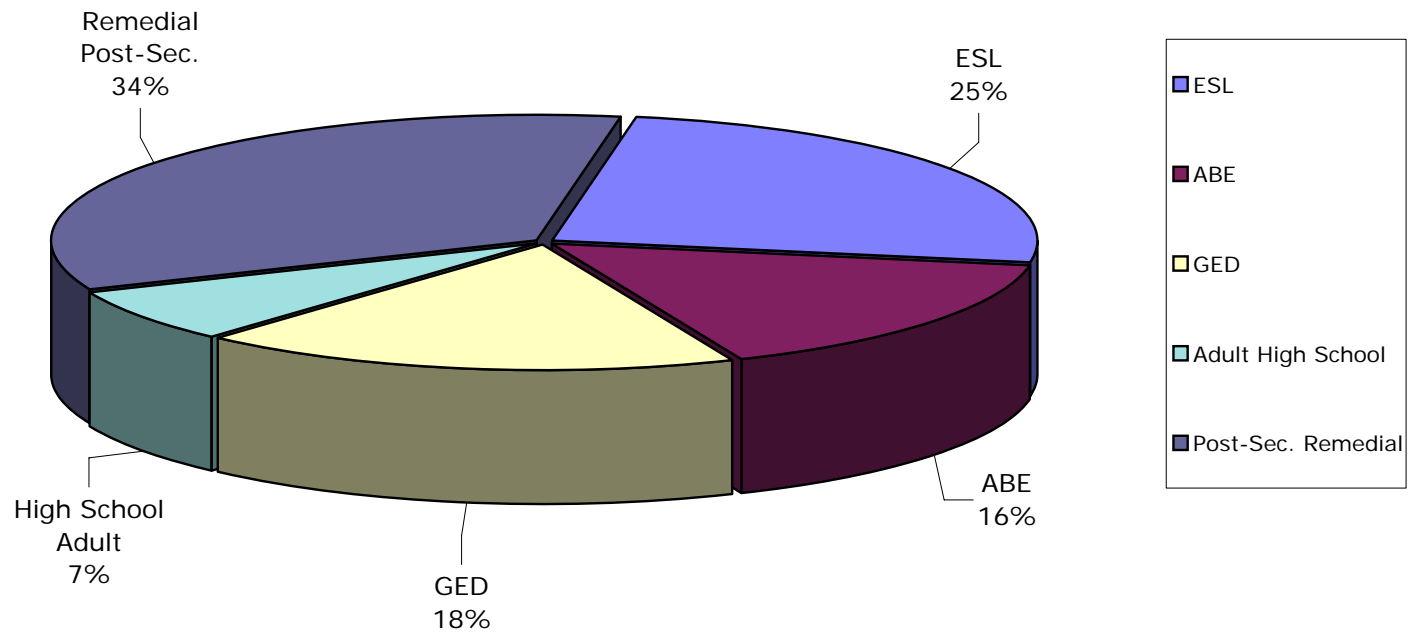


Table 46
Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 2006

Numbers Tested - by Language of Test								
	English	*Spanish	French	Audio Tape / Braille / Large Print	Totals	* Number Passing	Percent Passing	
Completed All Tests	8,325	478	0	82	8,803	7,682	87.3%	
Completed Some Tests	2,414	166	0	34	2,580			
Totals	10,739	644	0	116	11,383			
Grade Levels Achieved by Examinees Prior to Taking GED								
							Missing/ Unknown	
<u>6th or below</u>	7th	8th	9th	10th	11th	12th		
166	118	782	1,693	2,847	3,496	696	1,575	
Ages of Examinees								
								Missing/ Unknowr
<u>16</u>	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	
949	4,345	2,511	1,300	767	526	773	211	1

3/14/07
Source: GED Statistical Report.

Table 47
Small Business Development Centers
Funding Levels
2005 Calendar Year

College	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$49,608	\$49,401	\$129,259
Central Oregon	\$30,250	\$41,333	\$15,125	86,708
Chemeketa	\$30,250	\$48,818	\$129,611	208,678
Clackamas	\$30,250	\$47,594	\$179,304	257,148
Clatsop	\$30,250	\$41,333	\$15,125	86,708
Columbia Gorge	\$30,250	\$41,333	\$91,740	163,322
Eastern Oregon State University	\$30,250	\$36,435	\$74,143	140,828
Lane	\$35,250	\$48,083	\$561,652	644,985
Linn-Benton	\$30,250	\$47,594	\$128,104	205,948
Mt. Hood	\$30,250	\$47,275	\$43,832	121,357
Oregon Coast	\$30,250	\$41,333	\$36,254	107,836
Oregon Institute of Technology	\$35,250	\$43,047	\$26,864	105,161
Portland	\$30,250	\$108,258	\$133,758	272,266
Rogue	\$30,250	\$41,333	\$72,478	144,060
Small Business Int'l. Trade Program*	\$30,250	\$0	\$24,274	54,524
Southern Oregon State University	\$30,250	\$47,594	\$116,833	194,677
Southwestern Oregon	\$30,250	\$41,333	\$72,296	143,878
Tillamook Bay	\$30,250	\$41,333	\$15,125	86,708
Treasure Valley	\$30,250	\$43,780	\$17,193	91,223
Umpqua	\$30,250	\$41,333	\$82,938	154,521
Subtotal	\$615,000	\$898,746	\$1,886,048	3,399,794
Network**	\$335,706	\$176,255	\$0	511,961
Technology Initiative***	\$0	\$275,000	\$0	275,000
Grand Total	\$950,706	\$1,350,000	\$1,886,048	\$4,186,754

* International Trade Services integrated into PCC SBDC

**Includes Lane Community College Indirect Costs

*** Began 7/01/05

All figures represent cash funds for calendar year 2005.

Source: SBDC Network 5/4/07

Table 48
Small Business Development Centers
Activity Summaries
2005 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	10,780		5,024
Total hours	162,603		21,653
Average hours	15		4
Programs and Attendees			
	No. of Programs		No. of Attendees
Pre-business workshops	253		
Conferences	413		no longer
Courses	662		tallied in
TV/Media	3		system
Total	1,331		
	Training		Counseling
	(Duplicated)		(Unduplicated)
SBA clients	79		206
Minorities	238		417
Women	4,251		2,838
Veterans	282		545
International Trade	53		118
Disabled	92		246
Source: SBDC Network. 5/4/07			