

Oregon Community College 2003-2004 Profile



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Community College Profile 2003-04

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For questions on this document, please call Al Newnam, Institutional Researcher, at (503) 378-8648 x464.

2/11/05

Directory of Community Colleges in Oregon

Blue Mountain Community College

2411 N.W. Carden Ave./PO Box 100
Pendleton, OR 97801-0100
(541) 276-1260
Mr. John H. Turner, President

Clackamas Community College

19600 S. Molalla Avenue
Oregon City, OR 97045-9049
(503) 657-6958
Dr. Joe Johnson, President

Klamath Community College

7390 S 6th Street
Klamath Falls, OR 97603-7121
(541) 882-3521
Dr. Fred W. Smith, President

Mt. Hood Community College

26000 S.E. Stark Street
Gresham, OR 97030-3300
(503) 491-6422
Dr. Robert Silverman, President

Rogue Community College

3345 Redwood Highway
Grants Pass, OR 97527-9298
(541) 956-7500
Dr. Peter Angstadt, President

Treasure Valley Community College

650 College Boulevard
Ontario, OR 97914-3498
(541) 881-8822
Dr. James Sorensen, President

Central Oregon Community College

2600 N.W. College Way
Bend, OR 97701-5998
(541) 383-7700
Dr. James E. Middleton, President

Clatsop Community College

1653 Jerome Avenue
Astoria, OR 97103-3698
(503) 325-0910
Dr. Greg Hamann, President

Lane Community College

4000 E. 30th Avenue
Eugene, OR 97405-0640
(541) 747-4501
Dr. Mary Spilde, President

Oregon Coast Community College

332 S.W. Coast Highway
Newport, OR 97365-4928
(541) 265-2283
Dr. Patrick O'Connor, President

Southwestern Oregon Community College

1988 Newmark Ave.
Coos Bay, OR 97420-2971
(541) 888-2525
Dr. Judith M.L. Hansen, President

Umpqua Community College

1140 College Road / PO Box 967
Roseburg, OR 97470-0226
(541) 440-4600
Dr. Blaine Nisson, President

Chemeketa Community College

4000 Lancaster Dr. N.E./PO Box 14007
Salem, OR 97309-7070
(503) 399-5000D
Dr. Gretchen Schuette, President

Columbia Gorge Community College

400 E. Scenic Dr.
The Dalles, OR 97058-3434
(541) 296-6182
Dr. Frank Toda, President

Linn-Benton Community College

6500 Pacific Blvd. SW
Albany, OR 97321-3779
(541) 917-4999
Dr. Rita Cavin, President

Portland Community College

12000 S.W. 49th Ave./PO Box 19000
Portland, OR 97280-0990
(503) 244-6111
Dr. Preston Pulliams, President

Tillamook Bay Community College

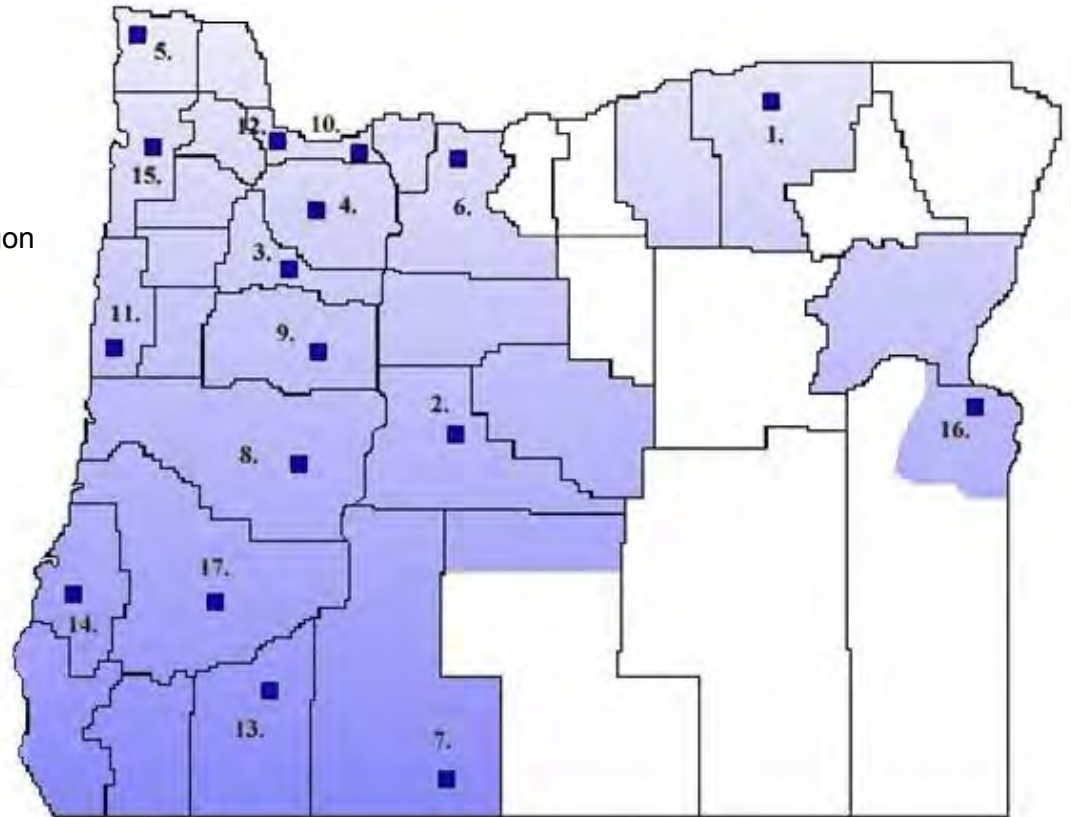
2510 First St.
Tillamook, OR 97141-2599
(503) 842-8222DD
Mr. Ralph Orr, Jr., President

NOTE: Presidents listed are those who were in office or scheduled to be in office for academic year 2004-05. (10/05)

Map of Community College Districts

1. Blue Mountain
2. Central Oregon
3. Chemeketa
4. Clackamas
5. Clatsop
6. Columbia Gorge
7. Klamath
8. Lane
9. Linn-Benton

10. Mt. Hood
11. Oregon Coast
12. Portland
13. Rogue
14. Southwestern Oregon
15. Tillamook Bay
16. Treasure Valley
17. Umpqua



(Shaded areas are within community college districts)

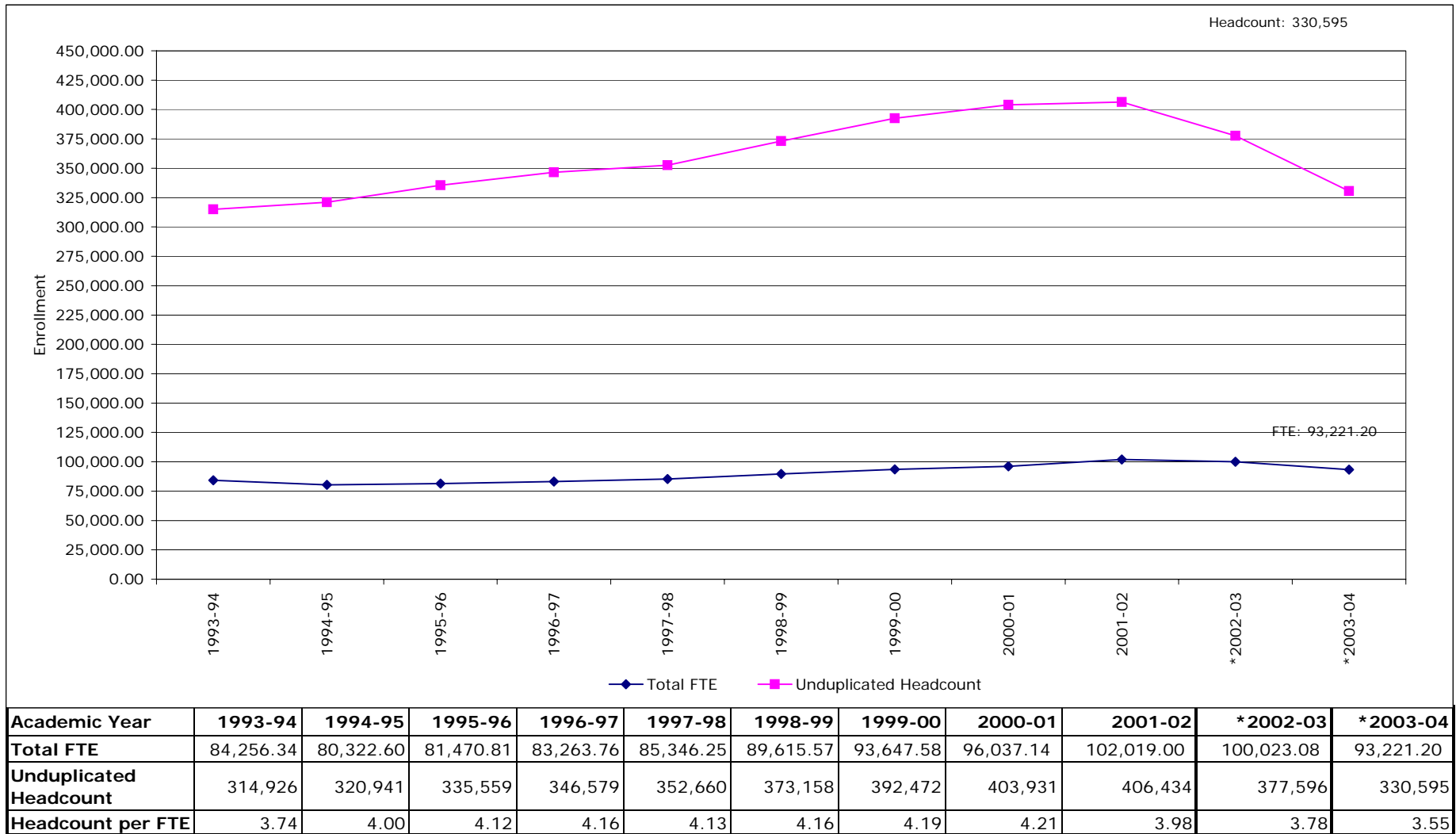
Students

The following tables, which summarize headcount and Full-Time Equivalency (FTE) enrollment of Oregon community college students, were obtained from the Oregon Community College Unified Reporting System (OCCURS).

Definitions used in the following tables are listed below (see Pg. 55 for additional definitions):

FTE:	Full-time equivalent students. Annualized FTE equals 510 clock hours.
LDC:	Lower Division Collegiate. Courses which parallel the offerings of the first two years of the four-year institutions and carry regular college credit.
Professional Technical:	Includes Preparatory, Supplemental and Apprenticeship.
Preparatory:	Courses/programs which prepare students for a career in a professional technical field.
Supplemental:	Courses which students can take to improve or upgrade themselves in their current career field.
Apprenticeship:	A minimum of 2000 hours in a skilled trade customarily learned in a practical way through related training and work on-the-job.
Developmental Ed:	Composed of five types of instruction: ESL English as a Second Language ABE Adult Basic Education GED General Educational Development (high school equivalency) AHS Adult High School (yields HS diploma) PSR Post-secondary Remedial
COD:	Contracted Out-of-District. Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
Non-reimbursable:	Hobby and recreational courses for which no state reimbursement is provided. <u>Non-Credit Humanities, Social Sciences and Sciences became non-reimbursable in 2002. Open labs and other non-direct instruction experiences are also non-reimbursable.</u>
Adult Continuing Ed.:	[Previously Self-Improvement] <u>These are only health/fitness, safety and workforce courses as provided by the Oregon Legislative Assembly's 2002 Fifth Special Session.</u> These are courses which do not lead to a baccalaureate degree. As a general rule, these courses are designed to serve as parts of programs of study for adults and are planned to aid the student in attaining an optimum degree of self-development <u>in the areas listed above.</u>
Border States:	Just before the Winter 1998 term, an amendment to ORS 341.528 took effect, permitting the enrollments of students who are residents.
Enrollments:	of Oregon's four "Border States" (Idaho, Washington, California and Nevada) to be reimbursed to the colleges in the same way as those of Oregon residents. Prior to Winter term, 1998, only enrollments of Oregon residents, Idaho residents, and Washington residents up to each college's "reciprocity cap" were reimbursable.

SUMMARY
FTE and Headcount Trends
1993-94 through 2003-04



Academic Year	1993-94	1994-95	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	* 2002-03	* 2003-04
Total FTE	84,256.34	80,322.60	81,470.81	83,263.76	85,346.25	89,615.57	93,647.58	96,037.14	102,019.00	100,023.08	93,221.20
Unduplicated Headcount	314,926	320,941	335,559	346,579	352,660	373,158	392,472	403,931	406,434	377,596	330,595
Headcount per FTE	3.74	4.00	4.12	4.16	4.13	4.16	4.19	4.21	3.98	3.78	3.55

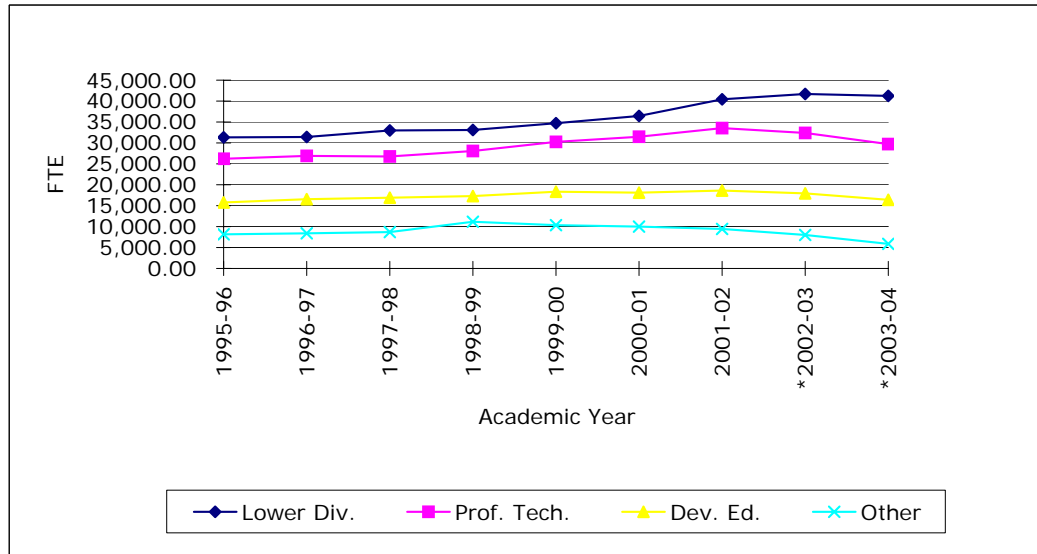
Note: All FTE revised to reflect 510 clock hour per FTE methodology.
 2/1/2005

Source: OCCURS

*The 2003-04 FTE number reflects the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

Summary

FTE Trend by Category 1995-96 through 2003-04



Academic Yr	1995-96	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	*2002-03	*2003-04
Lower Div.	31,327.04	31,420.09	32,976.15	33,092.87	34,706.91	36,439.35	40,420.93	41,699.52	41,234.13
Prof. Tech.	26,215.66	26,898.43	26,758.42	28,063.96	30,249.44	31,478.59	33,540.24	32,384.08	29,718.94
Dev. Ed.	15,776.40	16,553.41	16,911.12	17,293.47	18,345.58	18,118.14	18,612.69	17,936.98	16,398.36
Other	8,151.71	8,391.83	8,700.56	11,165.27	10,345.66	10,001.03	9,445.32	8,002.51	5,869.79
Total FTE	81,470.81	83,263.76	85,346.25	89,615.57	93,647.59	96,037.11	102,019.18	100,023.08	93,221.21

Source: OCCURS & Table 5A 4/25/2004

*The 2003-04 FTE number reflects the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2002-03 FTE, when updated for "hold harmless" would be 100,662.47.

**Table 1
(page 1 of 4)
FTE by Program by Institution
2003-04**

In-State Reimbursable FTE (Oregon only)								
College	LDC	Professional Technical			Total		Adult Continuing Education**	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed*		
Blue Mountain	849.16	494.74	150.36	14.20	659.30	377.91	43.54	1,929.91
Central	1,991.87	685.51	170.07	13.14	868.72	546.78	106.39	3,513.77
Chemeketa	4,166.66	3,381.57	501.30	82.46	3,965.33	1,531.19	949.14	10,612.32
Clackamas	3,286.02	1,897.35	841.07	125.82	2,864.25	1,337.68	200.55	7,688.50
Clatsop	396.78	257.40	197.16	85.66	540.22	63.32	31.96	1,032.28
Columbia Gorge	312.36	217.55	61.93	0.00	279.49	147.39	25.58	764.81
Klamath	374.35	217.53	29.11	9.75	256.40	708.12	52.79	1,391.66
Lane	5,116.71	2,671.34	473.09	205.50	3,349.94	1,540.69	468.28	10,475.62
Linn-Benton	3,022.21	1,608.38	286.57	32.46	1,927.40	981.84	315.61	6,247.07
Mt. Hood	3,985.21	2,165.13	126.55	154.71	2,446.39	1,113.76	181.11	7,726.47
Oregon Coast	155.42	124.25	65.13	0.00	189.38	74.03	22.00	440.82
Portland	10,191.23	6,813.24	702.65	148.73	7,664.62	3,327.29	794.05	21,977.19
Rogue	1,903.50	751.55	96.98	55.00	903.53	1,157.94	247.08	4,212.06
Southwestern	1,086.51	339.33	410.09	0.06	749.48	803.01	267.77	2,906.77
Tillamook Bay	72.27	30.70	8.40	0.00	39.10	39.38	134.95	285.70
Treasure Valley	571.39	176.30	22.18	0.99	199.47	151.99	22.23	945.09
Umpqua	1,274.14	535.75	239.48	13.03	788.26	1,038.09	148.32	3,248.81
TOTAL	38,755.80	22,367.63	4,382.15	941.51	27,691.29	14,940.42	4,011.32	85,398.83

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

*Dvlp Ed includes ESL, ABE, GED, PSR & AHS (see definitions on Page 55).

**Previously Self-Improvement; see Definitions, p. 3

Continued on next page

Table 1
(page 2 of 4)
FTE by Program 2003-04

Contracted Out-of-District in Reimbursable Programs*

COLLEGE***	LDC	Professional Technical			Total		Adult Continuing Education	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**		
Blue Mountain	43.23	17.75	34.17	5.18	57.10	518.98	19.10	638.40
Chemeketa	0.00	13.30	0.00	0.00	13.30	25.78	29.20	68.28
Clatsop	0.00	4.74	0.68	0.00	5.42	6.02	2.30	13.75
Portland	0.00	0.00	0.00	0.00	0.00	166.38	0.00	166.38
Southwestern	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.12
Treasure Valley	195.53	54.61	5.59	0.00	60.19	242.05	3.82	501.59
TOTAL	238.88	90.39	40.44	5.18	136.01	959.21	54.41	1,388.51

Border States in Reimbursable Programs, Includes Idaho, Washington, California and Nevada

COLLEGE	LDC	Professional Technical			Total		Adult Continuing Ed	Subtotal
		Preparatory	Supplemental	Apprentice	Prof/Tech	Dvlp Ed**		
Blue Mountain	30.06	10.07	0.97	0.00	11.04	0.66	1.48	43.25
Central	25.90	4.77	2.96	0.24	7.98	7.65	0.23	41.76
Clackamas	64.72	177.39	22.02	14.34	213.76	13.98	1.28	293.73
Clatsop	76.31	49.82	29.44	180.09	259.35	2.68	1.61	339.95
Columbia Gorge	94.98	71.24	14.00	0.00	85.24	20.89	4.29	205.41
Klamath	6.61	4.09	2.68	0.00	6.78	7.42	1.01	21.81
Lane	148.65	43.22	1.31	0.10	44.63	18.85	2.37	214.50
Linn-Benton	62.77	15.96	1.33	0.00	17.29	13.02	0.39	93.47
Mt. Hood	191.83	183.82	16.86	23.01	223.69	7.74	0.51	423.77
Portland	241.75	365.30	66.82	43.70	475.82	29.70	12.26	759.53
Rogue	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Southwestern	2.40	0.52	0.20	0.00	0.72	1.70	0.54	5.37
Tillamook Bay	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.02
Treasure Valley	621.00	192.54	23.05	2.00	217.59	138.41	18.61	995.60
TOTAL	1,566.98	1,118.76	181.65	263.47	1,563.89	262.71	44.61	3,438.19

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

*Contracted Out-of-District is funded outside the Community College Funding Formula.

**Dvlp Ed includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*** Columbia Gorge had COD activity in 2001-02 but not in 2002-03.

Source: OCCURS Table 1, p. 2 3/14/2005

Continued on next page

Table 1
(page 3 of 4)
FTE by Program by Institution
2003-04

<u>Non-Reimbursable FTE</u>	In-State (Oregon only)	Contracted Out-of-District	Border States (ID, WA, CA, NV)	Other Out-of-State	Subtotal
Blue Mountain	7.37	1.71	0.02	58.35	67.44
Central	62.52	0.00	0.12	25.18	87.83
Chemeketa	178.53	4.66	0.00	228.29	411.47
Clackamas	208.74	0.00	1.99	10.69	221.42
Clatsop	20.87	0.00	2.12	6.46	29.44
Columbia Gorge	6.24	0.00	1.44	0.19	7.87
Klamath	22.56	0.00	0.22	0.93	23.70
Lane	98.80	0.00	0.32	233.09	332.22
Linn-Benton	213.40	0.00	0.15	166.41	379.97
Mt. Hood	86.85	0.00	6.11	114.52	207.48
Oregon Coast	2.39	0.00	0.00	0.06	2.45
Portland	318.34	0.00	5.32	411.27	734.92
Rogue	102.49	0.00	0.00	11.90	114.39
Southwestern	28.86	0.00	0.77	56.41	86.04
Tillamook Bay	14.35	0.00	0.01	0.42	14.78
Treasure Valley	25.40	122.07	20.72	23.93	192.12
Umpqua	79.70	0.00	0.00	2.43	82.13
TOTAL	1,477.42	128.44	39.30	1,350.53	2,995.68

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall

Source: OCCURS

Continued on next page

Table 1, p. 3

3/14/2005

**Table 1
(page 4 of 4)
FTE by Program by Institution 2003-04**

College	Subtotal: In-State FTE (Oregon only) in Reimbursable Programs	Subtotal: Contracted Out-of District in Reimbursable Programs	Subtotal: Border States in Reimbursable Programs	Total: FTE in Reimbursable Programs	Subtotal: FTE in Non- Reimbursable Programs*	GRAND TOTAL: ALL FTE	Funding Formula FTE**
Blue Mountain	1,929.91	638.40	43.25	2,611.55	67.44	2,678.99	1,973.16
Central	3,513.77	0.00	41.76	3,555.52	87.83	3,643.35	3,555.52
Chemeketa	10,612.32	68.28	0.00	10,680.60	411.47	11,092.07	10,612.32
Clackamas	7,688.50	0.00	293.73	7,982.23	221.42	8,203.65	7,982.23
Clatsop	1,032.28	13.75	339.95	1,385.98	29.44	1,415.43	1,372.23
Columbia Gorge	764.81	0.00	205.41	970.22	7.87	978.09	970.22
Klamath	1,391.66	0.00	21.81	1,413.46	23.70	1,437.17	1,413.46
Lane	10,475.62	0.00	214.50	10,690.12	332.22	11,022.34	10,690.12
Linn-Benton	6,247.07	0.00	93.47	6,340.53	379.97	6,720.50	6,340.53
Mt. Hood	7,726.47	0.00	423.77	8,150.24	207.48	8,357.72	8,150.24
Oregon Coast	440.82	0.00	0.00	440.82	2.45	443.28	440.82
Portland	21,977.19	166.38	759.53	22,903.10	734.92	23,638.02	22,736.71
Rogue	4,212.06	0.00	0.04	4,212.10	114.39	4,326.49	4,212.10
Southwestern	2,906.77	0.12	5.37	2,912.25	86.04	2,998.29	2,912.13
Tillamook Bay	285.70	0.00	0.02	285.73	14.78	300.51	285.73
Treasure Valley	945.09	501.59	995.60	2,442.28	192.12	2,634.39	1,940.69
Umpqua	3,248.81	0.00	0.00	3,248.81	82.13	3,330.94	3,248.81
TOTAL	85,398.83	1,388.51	3,438.19	90,225.54	2,995.68	93,221.21	88,837.03

NOTE: These numbers are based on the application of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms.

Source: OCCURS. Discrepancies due to rounding.

*Includes in-state non-reimbursable (Oregon only), non-reimbursable COD, non-reimbursable border states, and other out-of-state.

**Funding Formula FTE includes reimbursable in-state and Border State FTE only.

Blue Mtn's FTE was reduced due to Baker County annexation enrollments being funded outside of the funding formula.

Also, contracted Out-of-District is funded outside the Funding Formula.

**Table 2
Total FTE* by Term and Institution
2003-04**

College	Summer 2003	Fall 2003	W inter 2004	Spring 2004	Total
Blue Mountain	87.03	697.36	587.53	601.23	1,973.15
Central Oregon	180.41	1,229.96	1,119.73	1,025.43	3,555.53
Chemeketa	1,023.18	3,426.94	3,075.67	3,086.53	10,612.32
Clackamas	846.11	2,574.16	2,243.19	2,318.77	7,982.23
Clatsop	120.84	476.69	410.57	364.12	1,372.22
Columbia Gorge	102.10	322.78	271.61	273.73	970.22
Klamath	164.85	407.93	407.81	432.87	1,413.46
Lane	994.95	3,759.41	2,962.02	2,973.74	10,690.12
Linn-Benton	483.70	2,090.14	1,838.68	1,928.01	6,340.53
Mt. Hood	788.64	2,691.68	2,398.45	2,271.47	8,150.24
Oregon Coast	57.85	157.64	108.57	116.76	440.82
Portland	2,777.26	7,117.50	6,407.02	6,434.94	22,736.72
Rogue	452.74	1,342.72	1,206.43	1,210.20	4,212.09
Southwestern Oregon	231.82	1,089.74	839.70	750.87	2,912.13
Tillamook Bay	36.46	89.73	83.91	75.62	285.72
Treasure Valley	141.28	698.79	569.25	531.37	1,940.69
Umpqua	413.20	1,064.15	898.72	872.73	3,248.80
Total	8,902.42	29,237.33	25,428.86	25,268.39	88,837.00

2/21/05

* Reimbursable and Nonreimbursable

Source: OCCURS.

**Table 3
Unduplicated Headcount
by Program and Institution
2003-04**

College	LDC	*Professional / Technical	Developmental Education	Adult Continuing Education	Unknown	TOTALS
Blue Mountain	952	4,717	3,406	2,844	2	11,921
Central	4,927	3,076	834	4,382	6	13,225
Chemeketa	7,863	6,734	2,989	32,890	0	50,476
Clackamas	8,407	10,320	2,836	3,696	31	25,290
Clatsop	753	3,602	625	1,948	0	6,928
Columbia Gorge	932	2,784	502	1,117	0	5,335
Klamath	755	961	878	2,712	0	5,306
Lane	12,122	5,538	2,426	9,629	19	29,734
Linn-Benton	6,431	5,281	1,423	10,428	0	23,563
Mt. Hood	8,374	6,454	4,808	4,110	10	23,756
Oregon Coast	788	41	117	2,037	0	2,983
Portland	26,724	25,642	9,863	21,269	0	83,498
Rogue	3,612	3,334	926	6,375	0	14,247
Southwestern	1,688	1,258	417	8,334	0	11,697
Tillamook Bay	341	599	243	1,238	0	2,421
Treasure Valley	2,914	736	611	3,447	0	7,708
Umpqua	2,445	891	1,222	7,949	0	12,507
Totals	90,028	81,968	34,126	124,405	68	330,595
Percent	27.23%	24.79%	10.32%	37.63%	0.02%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

*Professional Technical includes Preparatory, Supplemental and Apprentice.

Source: OCCURS data.

3/15/2005

Table 4
Percentage Distribution of Headcount Enrollment
by Instructional Program
2003-04

College	LDC	Professional /Technical	Developmental Education	Self Improvement	Unknown	Totals
Blue Mountain	7.99%	39.57%	28.57%	23.86%	0.02%	11,921
Central	37.26%	23.26%	6.31%	33.13%	0.05%	13,225
Chemeketa	15.58%	13.34%	5.92%	65.16%	0.00%	50,476
Clackamas	33.24%	40.81%	11.21%	14.61%	0.12%	25,290
Clatsop	10.87%	51.99%	9.02%	28.12%	0.00%	6,928
Columbia Gorge	17.47%	52.18%	9.41%	20.94%	0.00%	5,335
Klamath	14.23%	18.11%	16.55%	51.11%	0.00%	5,306
Lane	40.77%	18.63%	8.16%	32.38%	0.06%	29,734
Linn-Benton	27.29%	22.41%	6.04%	44.26%	0.00%	23,563
Mt. Hood	35.25%	27.17%	20.24%	17.30%	0.04%	23,756
Oregon Coast	26.42%	1.37%	3.92%	68.29%	0.00%	2,983
Portland	32.01%	30.71%	11.81%	25.47%	0.00%	83,498
Rogue	25.35%	23.40%	6.50%	44.75%	0.00%	14,247
Southwestern	14.43%	10.75%	3.57%	71.25%	0.00%	11,697
Tillamook Bay	14.09%	24.74%	10.04%	51.14%	0.00%	2,421
Treasure Valley	37.80%	9.55%	7.93%	44.72%	0.00%	7,708
Umpqua	19.55%	7.12%	9.77%	63.56%	0.00%	12,507
TOTAL/Average %	27.23%	24.79%	10.32%	37.63%	0.02%	100.0%

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS (see Table 3).

2/4/2005

Table 5A
Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
2003-04

College	LDC	Professional Technical*	Developmental Education **	Adult Continuing Education	Non-Reimbursable	Total FTE
Blue Mountain	970.31	737.19	898.00	64.39	9.10	2,678.99
Central	2,033.62	882.34	557.95	106.76	62.69	3,643.35
Chemeketa	4,244.29	4,051.81	1,609.09	1,002.45	184.41	11,092.07
Clackamas	3,353.31	3,078.95	1,352.62	202.28	216.49	8,203.65
Clatsop	474.51	809.98	72.06	35.87	23.00	1,415.43
Columbia Gorge	407.48	364.76	168.29	29.88	7.68	978.09
Klamath	381.23	263.41	715.92	53.80	22.80	1,437.17
Lane	5,377.23	3,446.71	1,574.45	473.11	150.83	11,022.34
Linn-Benton	3,123.93	1,961.08	1,098.32	320.23	216.95	6,720.50
Mt. Hood	4,240.76	2,717.04	1,124.64	181.89	93.40	8,357.72
Oregon Coast	155.49	189.38	74.03	22.00	2.39	443.28
Portland	10,692.55	8,245.25	3,558.40	814.07	327.74	23,638.02
Rogue	1,913.12	904.57	1,158.87	247.28	102.64	4,326.49
Southwestern	1,114.73	756.85	822.29	270.05	34.36	2,998.29
Tillamook Bay	72.27	39.11	39.63	135.14	14.36	300.51
Treasure Valley	1,405.17	480.86	535.52	44.66	168.19	2,634.39
Umpqua	1,274.14	789.63	1,038.29	148.94	79.94	3,330.94
TOTAL	41,234.13	29,718.94	16,398.36	4,152.82	1,716.97	93,221.21

*Professional Technical includes Preparatory, Supplemental and Apprentice.

COD, border states, and other out-of-state included in each institution's total (where appropriate).

**Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS. 3/15/05

**Table 5B
Percentage Distribution of Reimbursable and Nonreimbursable FTE
by Instructional Program
2003-04**

College	LDC	Professional Technical*	Developmental Education	Adult Continuing Ed.	Non- Reimbursable	Total FTE
Blue Mountain	36.2%	27.5%	33.5%	2.4%	0.3%	2,678.99
Central	55.8%	24.2%	15.3%	2.9%	1.7%	3,643.35
Chemeketa	38.3%	36.5%	14.5%	9.0%	1.7%	11,092.07
Clackamas	40.9%	37.5%	16.5%	2.5%	2.6%	8,203.65
Clatsop	33.5%	57.2%	5.1%	2.5%	1.6%	1,415.43
Columbia Gorge	41.7%	37.3%	17.2%	3.1%	0.8%	978.09
Klamath	26.5%	18.3%	49.8%	3.7%	1.6%	1,437.17
Lane	48.8%	31.3%	14.3%	4.3%	1.4%	11,022.34
Linn-Benton	46.5%	29.2%	16.3%	4.8%	3.2%	6,720.50
Mt. Hood	50.7%	32.5%	13.5%	2.2%	1.1%	8,357.72
Oregon Coast	35.1%	42.7%	16.7%	5.0%	0.5%	443.28
Portland	45.2%	34.9%	15.1%	3.4%	1.4%	23,638.02
Rogue	44.2%	20.9%	26.8%	5.7%	2.4%	4,326.49
Southwestern	37.2%	25.2%	27.4%	9.0%	1.1%	2,998.29
Tillamook Bay	24.0%	13.0%	13.2%	45.0%	4.8%	300.51
Treasure Valley	53.3%	18.3%	20.3%	1.7%	6.4%	2,634.39
Umpqua	38.3%	23.7%	31.2%	4.5%	2.4%	3,330.94
TOTAL	44.2%	31.9%	17.6%	4.5%	1.8%	100%

Professional Technical includes Preparatory, Supplemental and Apprentice.

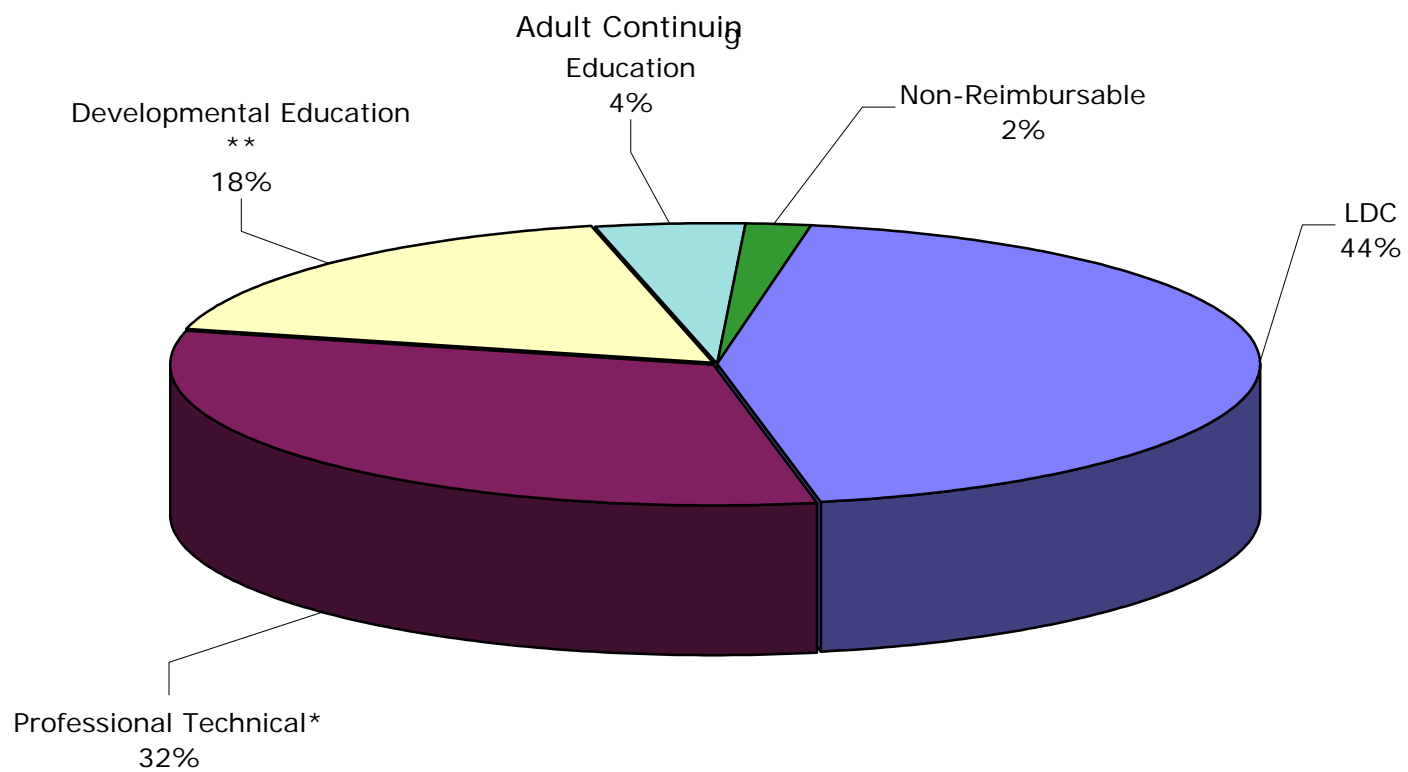
COD, border states, and other out-of-state included in each institution's total (where appropriate).

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

2/4/05

Graph 5A
Self Improvement & Non Reimbursable FTE
2003-04



**Table 6
Total and Percent FTE and Headcount
2003-04**

College	Total FTE	Percent State FTE	Total Headcount	Percent State Headcount
Blue Mountain	2,679	2.87%	11,921	3.61%
Central	3,643	3.91%	13,225	4.00%
Chemeketa	11,092	11.90%	50,476	15.27%
Clackamas	8,204	8.80%	25,290	7.65%
Clatsop	1,415	1.52%	6,928	2.10%
Columbia Gorge	978	1.05%	5,335	1.61%
Klamath	1,437	1.54%	5,306	1.60%
Lane	11,022	11.82%	29,734	8.99%
Linn-Benton	6,720	7.21%	23,563	7.13%
Mt. Hood	8,358	8.97%	23,756	7.19%
Oregon Coast	443	0.48%	2,983	0.90%
Portland	23,638	25.36%	83,498	25.26%
Rogue	4,326	4.64%	14,247	4.31%
Southwestern	2,998	3.22%	11,697	3.54%
Tillamook Bay	301	0.32%	2,421	0.73%
Treasure Valley	2,634	2.83%	7,708	2.33%
Umpqua	3,331	3.57%	12,507	3.78%
TOTAL	93,221	100.00%	330,595	100.00%

2/4/2005

Note: COD, border states, and other out-of-state included in each institution (where appropriate).

Source: OCCURS & Tables 5 & 3.

Table 7
Change in Total FTE by Institution
2003 - 04

College	2002-03 FTE	2003-04 FTE	Numerical Change	Percent Change
Blue Mountain	2,982.81	2,678.99	-303.82	-10.2%
Central	4,073.48	3,643.35	-430.13	-10.6%
Chemeketa	11,711.60	11,092.07	-619.53	-5.3%
Clackamas	8,195.09	8,203.65	8.56	0.1%
Clatsop	1,587.93	1,415.43	-172.50	-10.9%
Columbia Gorge	1,054.56	978.09	-76.47	-7.3%
Klamath	1,318.36	1,437.17	118.80	9.0%
Lane	12,363.95	11,022.34	-1,341.61	-10.9%
Linn-Benton	7,064.18	6,720.50	-343.69	-4.9%
Mt. Hood	9,754.71	8,357.72	-1,396.99	-14.3%
Oregon Coast	420.36	443.28	22.92	5.5%
Portland	26,244.03	23,638.02	-2,606.01	-9.9%
Rogue	4,639.46	4,326.49	-312.97	-6.7%
Southwestern	2,966.01	2,998.29	32.28	1.1%
Tillamook Bay	350.20	300.51	-49.69	-14.2%
Treasure Valley	2,383.58	2,634.39	250.81	10.5%
Umpqua	3,552.16	3,330.94	-221.22	-6.2%
TOTAL	100,662.47	93,221.21	-7,441.25	-7.4%

2/04/05

COD, border states, out-of-state included in each institution's total (where appropriate).

NOTE: These numbers changed from the previously-reported numbers due to applicability of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2003-04 numbers also reflect the "hold-harmless" approach.

Source: OCCURS & Table 5

Table 8
Change in Reimbursable FTE by Institution
2003-04

College	2002-03* FTE	2003-04* FTE	Numerical Change	Percent Change
Blue Mountain	2,386.86	1,973.15	-413.71	-17.3%
Central	4,017.48	3,555.53	-461.95	-11.5%
Chemeketa	11,002.38	10,612.32	-390.06	-3.5%
Clackamas	7,910.45	7,982.23	71.78	0.9%
Clatsop	1,569.13	1,372.22	-196.91	-12.5%
Columbia Gorge	1,042.29	970.22	-72.07	-6.9%
Klamath	1,301.33	1,413.46	112.13	8.6%
Lane	12,004.79	10,690.12	-1,314.67	-11.0%
Linn-Benton	6,638.38	6,340.53	-297.85	-4.5%
Mt. Hood	9,594.03	8,150.24	-1,443.79	-15.0%
Oregon Coast	419.76	440.82	21.06	5.0%
Portland	25,295.68	22,736.72	-2,558.96	-10.1%
Rogue	4,537.70	4,212.09	-325.60	-7.2%
Southwestern	2,820.87	2,912.13	91.26	3.2%
Tillamook Bay	340.94	285.72	-55.22	-16.2%
Treasure Valley	2,057.12	1,940.69	-116.43	-5.7%
Umpqua	3,449.52	3,248.80	-200.72	-5.8%
TOTAL	96,388.72	88,837.00	-7,551.72	-7.8%

2/21/05 FTE includes reimbursable border state FTE (where appropriate).

Source: OCCURS and Table 1, p. 4

NOTE: These numbers changed from the previously-reported numbers due to applicability of a "hold-harmless" formula designed to equate FTE between colleges w/11 and 12 week fall terms. The 2003-04 numbers also reflect the "hold-harmless" approach.

Table 9
Change in Reimbursable
FTE by Instructional Program*
2003-04

Instructional Program	02-03 Reimbursable FTE	03-04 Reimbursable FTE	Numerical Change	Percent Change
Lower Division	41,699.52	41,234.13	-465.39	-1.1%
Professional Technical**	32,384.08	29,718.94	-2,665.14	-8.2%
Developmental Education	17,936.98	16,398.36	-1,538.61	-8.6%
Adult Continuing Education	7,039.31	4,152.82	-2,886.49	-41.0%
State Totals	99,059.88	91,504.24	-7,555.63	-7.6%

8/3/05

* Includes in-state and Border State reimbursable FTE. Contracted Out-of-District not included.

**Includes Preparatory, Supplemental, and Apprentice.

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS & Table 5A

Table 10
Change in Reimbursable and Non-Reimbursable
FTE by Instructional Program
2003-04

Instructional Program	**2002-03 Reimbursable & Non-Reimbursable FTE	**2003-04 Reimbursable & Non-Reimbursable FTE	Numerical Change	Percent Change
Lower Division	41,699.52	41,234.13	-465.39	-1.1%
Professional Technical*	32,384.08	29,718.94	-2,665.14	-8.2%
Developmental Education	17,936.98	16,398.36	-1,538.61	-8.6%
Adult Continuing Education	7,039.31	4,152.82	-2,886.49	-41.0%
Nonreimbursable	963.20	1,716.97	753.77	78.3%
State Totals	100,023.08	93,221.21	-6,801.86	-6.80%

3/15/05

Includes Preparatory, Supplemental and Apprentice.

Both of these years include FTE adjusted by a "hold harmless" factor seeking to address contact hour differences between colleges w/11 week and 12 week fall terms. For some colleges the 2002-03 "hold-harmless" numbers will be different from those reported in the 2002-03 Profile

Please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Source: OCCURS and Table 5A

Table 11
Resident and Non-Resident Headcount Totals

Starting in 2000-01, information was no longer be provided in Table 11. This tables in- and out-of-district residency isn't as relevant as it once was since only one college now has out-of-district tuition rates different from in-district rates. Instead we utilize Table 15 which lists Oregon students by the county in which they reside. Table 15 will also now lists the numbers of international students, which previously were provided in Table 11.

**Table 12
Gender Totals
2003-04
Headcount**

College	Female	Male	Unknown	Total
Blue Mountain	4,095	2,989	4,837	11,921
Central	7,624	4,715	886	13,225
Chemeketa	26,681	22,724	1,071	50,476
Clackamas	12,128	12,363	799	25,290
Clatsop	2,981	3,909	38	6,928
Columbia Gorge	3,230	2,015	90	5,335
Klamath	2,916	2,390	0	5,306
Lane	16,628	12,737	369	29,734
Linn-Benton	13,503	9,524	536	23,563
Mt. Hood	13,155	10,385	216	23,756
Oregon Coast	1,864	1,116	3	2,983
Portland	46,175	35,247	2,076	83,498
Rogue	8,216	5,886	145	14,247
Southwestern	6,396	4,690	611	11,697
Tillamook Bay	1,697	714	10	2,421
Treasure Valley	4,014	3,635	59	7,708
Umpqua	6,275	5,914	318	12,507
Total	177,578	140,953	12,064	330,595
% of Total	53.71%	42.64%	3.65%	100%

Source: OCCURS.

Table 12G
Percent of Total by Gender
2003-04 Headcount

Total Headcount: 330,595

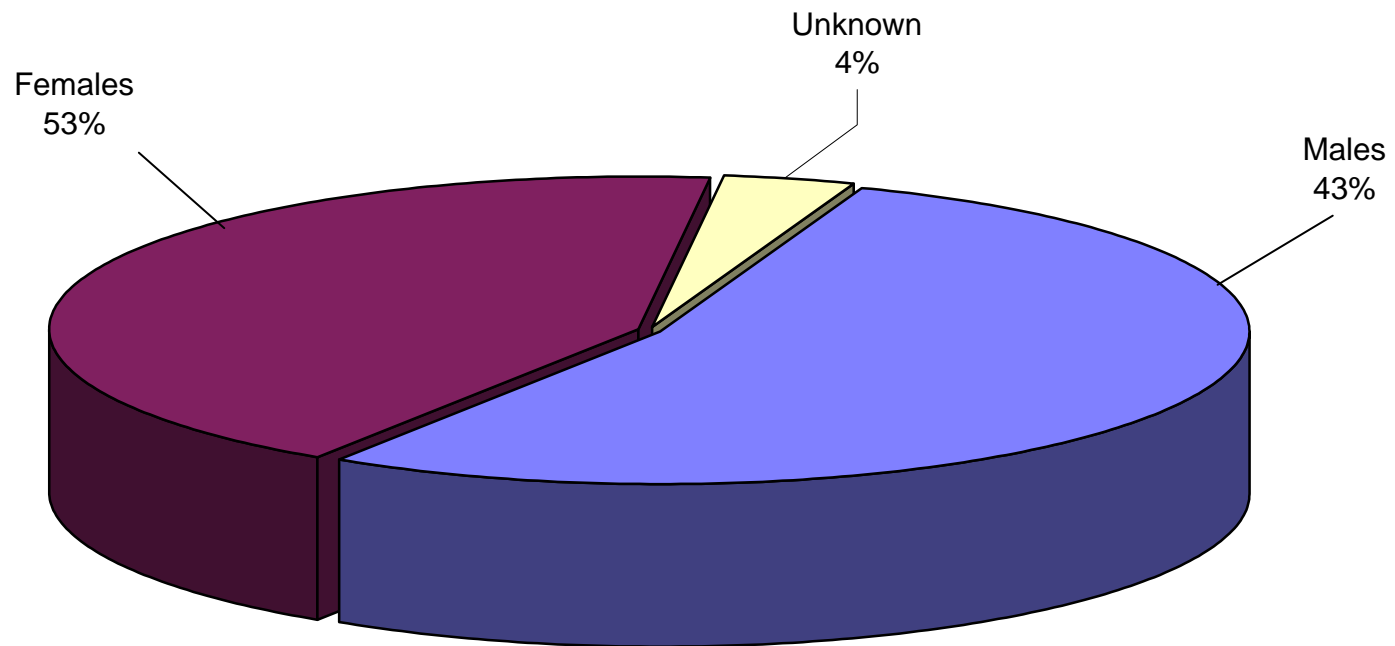


Table 13
Age Distribution
2003 - 04 Headcount

College	15 & Under	16-17	18-24	25-44	45-64	65+	Unknown/ Invalid	Total
Blue Mountain	185	608	2,705	3,845	2,350	429	1,799	11,921
Central	48	259	3,495	4,350	3,338	796	939	13,225
Chemeketa	314	2,122	15,334	19,746	10,849	1,373	738	50,476
Clackamas	120	1,247	6,863	8,419	5,485	1,228	1,928	25,290
Clatsop	51	200	1,845	2,644	1,624	335	229	6,928
Columbia Gorge	48	158	1,021	1,816	1,488	190	614	5,335
Klamath	26	328	1,461	1,855	1,313	318	5	5,306
Lane	147	703	9,194	10,728	7,030	1,817	115	29,734
Linn-Benton	206	1,148	7,326	7,319	5,202	1,949	413	23,563
Mt. Hood	82	861	8,540	8,806	4,292	768	407	23,756
Oregon Coast	49	186	615	932	883	209	109	2,983
Portland	259	1,550	21,280	39,218	18,504	1,904	783	83,498
Rogue	209	954	4,085	4,963	3,174	591	271	14,247
Southwestern	117	336	2,436	3,322	3,522	1,413	551	11,697
Tillamook Bay	27	96	426	637	745	459	31	2,421
Treasure Valley	53	352	2,437	2,923	1,524	320	99	7,708
Umpqua	724	631	2,994	3,681	3,501	747	229	12,507
TOTALS	2,665	11,739	92,057	125,204	74,824	14,846	9,260	330,595
% of Total	0.81%	3.55%	27.85%	37.87%	22.63%	4.49%	2.80%	100%
Cumulative %'s	0.81%	4.36%	32.20%	70.08%	92.71%	97.20%	100.00%	

2/1/2005; 4/1/05; 10/6/05

Invalid: Ages that do not fall between 5-99.

Unknown: Students did not supply information.

Source: OCCURS.

**Table 14
Racial/Ethnic Distribution
2003-04
Headcount**

College	Native American	Asian	Black	Hispanic	Caucasian	Unknown	International	Total
Blue Mountain	217	88	61	974	5,436	5,137	8	11,921
Central	328	144	33	732	8,555	3,433	0	13,225
Chemeketa	837	1,319	503	7,223	35,266	5,191	137	50,476
Clackamas	208	710	229	1,823	16,682	5,638	0	25,290
Clatsop	91	72	99	273	3,916	2,468	9	6,928
Columbia Gorge	38	51	13	479	4,542	188	24	5,335
Klamath	248	50	41	437	4,083	436	11	5,306
Lane	506	911	298	1,798	17,461	8,760	0	29,734
Linn-Benton	316	600	124	796	17,611	3,723	393	23,563
Mt. Hood	331	1,470	783	2,382	16,485	2,264	41	23,756
Oregon Coast	124	64	8	215	2,550	1	21	2,983
*Portland	790	3,358	2,621	2,729	51,279	10,126	12,595	83,498
Rogue	280	246	100	1,192	7,069	5,360	0	14,247
Southwestern	230	91	44	316	5,532	5,445	39	11,697
Tillamook Bay	38	21	5	131	1,994	224	8	2,421
Treasure Valley	100	115	81	1,286	4,665	1,445	16	7,708
Umpqua	101	55	33	163	5,369	6,771	15	12,507
TOTALS	4,783	9,365	5,076	22,949	208,495	66,610	13,317	330,595
% of Total	1.45%	2.83%	1.54%	6.94%	63.07%	20.15%	4.03%	100.0%

Source: OCCURS. 2/20/05; updated 8/3/05

*The official OCCURS figures are as published above, but updated numbers PCC subsequently provided to CCWD are:

Native American, 800; Asian, 6,483; Black, 3,062; Hispanic, 7,871; Caucasian, 53,216; Unknown, 11,430; and International, 635.

Table 14G
Racial / Ethnic Distribution
2003-04 Headcount

Total Headcount 330,595

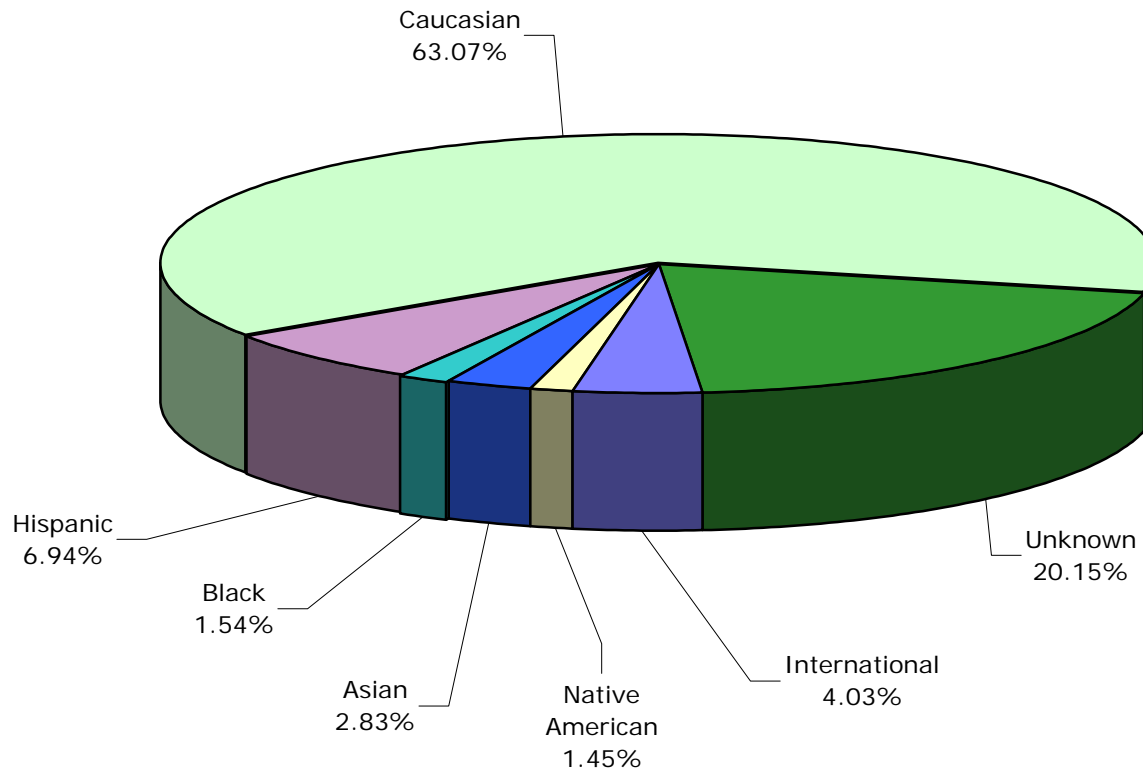


Table 15
Headcount of Students by County of Residence 2003-04

County	BMCC	COCC	CHEM	CLACK	CLAT	CGCC	KCC	LCC	LBCC	MHCC	OCCC	PCC	RCC	SWOCC	TBCC	TVCC	UCC	Total
Baker	956	9	68	6	1	1	2	0	6	0	0	23	1	4	2	127	2	1,208
Benton	1	14	658	40	65	3	0	0	9,052	20	36	124	5	6	0	1	0	10,025
Clackamas	2	26	1,349	17,167	84	36	0	0	168	2,530	3	7,574	3	12	5	4	0	28,963
Clatsop	1	8	107	25	3,985	6	1	0	39	21	1	131	2	3	10	1	0	4,341
Columbia	2	2	135	109	233	7	1	0	20	56	2	1,523	0	7	0	0	9	2,106
Coos	2	3	340	28	38	0	2	0	33	30	3	50	6	7,292	1	0	139	7,967
Crook	2	801	56	10	6	2	6	0	26	11	0	10	0	1	0	7	0	938
Curry	0	4	47	11	12	0	0	0	17	7	1	15	16	1,796	0	0	1	1,927
Deschutes	12	10,593	414	116	38	3	19	0	68	90	4	191	10	11	0	15	0	11,584
Douglas	0	10	334	58	31	0	10	0	87	18	0	41	82	541	0	2	10,773	11,987
Gilliam	11	0	8	4	3	85	0	0	5	0	0	9	2	1	0	0	0	128
Grant	96	20	47	4	4	4	2	0	5	3	0	18	0	1	0	24	1	229
Harney	6	13	31	8	7	0	4	0	6	3	0	11	1	1	0	221	0	312
Hood River	1	4	51	28	10	1,514	1	0	17	148	0	191	2	0	0	0	0	1,967
Jackson	1	22	393	61	32	4	51	0	53	31	0	120	8,393	70	0	4	190	9,425
Jefferson	4	885	62	24	2	2	9	0	20	11	0	18	7	3	1	3	0	1,051
Josephine	0	5	240	37	10	4	19	0	18	6	1	42	5,231	32	0	1	118	5,764
Klamath	6	103	215	89	13	0	4,969	0	39	3	1	62	104	19	0	6	24	5,653
Lake	1	41	50	8	2	0	67	0	35	2	0	15	1	7	0	111	0	340
Lane	2	38	1,095	215	150	6	10	27,172	495	81	19	206	64	162	1	8	369	30,093
Lincoln	0	3	295	30	14	1	1	0	199	23	2,810	54	1	9	13	2	0	3,455
Linn	1	10	1,415	81	21	2	3	0	10,997	29	6	84	8	11	1	2	0	12,671
Malheur	13	6	20	11	5	0	2	0	4	1	0	25	0	0	0	3,679	0	3,766
Marion	7	30	27,092	669	45	7	6	0	893	122	11	768	10	23	2	11	34	29,730
Morrow	478	2	19	14	3	4	0	0	9	4	0	8	0	3	0	3	0	547
Multnomah	5	30	1,809	2,629	181	44	2	0	129	18,221	7	33,371	25	19	18	11	29	56,530
Polk	3	9	4,933	39	8	1	1	0	286	15	4	98	0	1	2	4	0	5,404
Sherman	2	0	9	5	1	106	0	0	3	3	0	12	1	1	0	0	0	143
Tillamook	2	5	178	21	79	5	0	0	43	12	29	124	0	3	2,334	1	0	2,836
Umatilla	5,456	8	168	47	19	32	0	0	19	24	3	38	1	4	1	18	0	5,838
Union	298	8	139	10	5	3	0	0	16	2	0	44	1	2	0	48	0	576
Wallowa	110	3	31	9	2	1	0	0	10	1	0	15	0	2	0	22	0	206
Wasco	7	10	54	37	12	2,391	0	0	11	62	0	147	3	3	0	3	0	2,740
Washington	2	17	1,223	1,219	86	25	3	0	125	417	13	33,176	11	21	10	5	0	36,353
Wheeler	0	14	8	0	1	84	0	0	0	0	0	7	0	1	0	0	0	115
Yamhill	2	6	4,087	181	18	7	0	0	142	48	3	1,313	1	8	2	6	1	5,825
*U/known	3,270	0	1,060	1,001	1	2	0	1,810	164	42	0	579	54	0	0	0	0	7,983
Subtotal Ore.	10,762	12,762	48,240	24,051	5,227	4,392	5,191	28,982	23,259	22,097	2,957	80,237	14,046	10,080	2,403	4,350	11,690	310,726
Idaho	57	0	9	48	48	2	0	0	10	31	0	49	2	24	0	3,254	0	3,534
Washington	312	0	83	884	1,590	933	3	0	0	971	0	2,854	6	55	2	33	0	7,726
Other/Int'l	0	0	1,093	307	63	7	0	752	207	60	21	335	42	344	0	70	817	4,118
Unknwn*	790	463	1,051	0	0	1	112	0	87	597	5	23	151	1,194	16	1	0	4,491
Subtotal	1,159	463	2,236	1,239	1,701	943	115	752	304	1,659	26	3,261	201	1,617	18	3,358	817	19,869
TOTAL	11,921	13,225	50,476	25,290	6,928	5,335	5,306	29,734	23,563	23,756	2,983	83,498	14,247	11,697	2,421	7,708	12,507	330,595

Source: OCCURS. 3/11/05 *Unknown & invalid Oregon

**Unknown & invalid all other

Table 16
Headcount by Oregon County of Residence
2003-04

County	Total Enrolled	Total County* Population	Percentage Enrolled	County	Total Enrolled	Total County* Population	Percentage Enrolled
Baker	1,208	16,500	7.3%	Lincoln	3,455	45,000	7.7%
Benton	10,025	80,500	12.5%	Linn	12,671	104,900	12.1%
Clackamas	28,963	353,450	8.2%	Malheur	3,766	32,000	11.8%
Clatsop	4,341	36,300	12.0%	Marion	29,730	295,900	10.0%
Columbia	2,106	45,000	4.7%	Morrow	547	11,750	4.7%
Coos	7,967	63,000	12.6%	Multnomah	56,530	677,850	8.3%
Crook	938	20,300	4.6%	Polk	5,404	64,000	8.4%
Curry	1,927	21,100	9.1%	Sherman**	143	1,900	7.5%
Deschutes	11,584	130,500	8.9%	Tillamook	2,836	24,900	11.4%
Douglas	11,987	101,800	11.8%	Umatilla	5,838	71,100	8.2%
Gilliam**	128	1,900	6.7%	Union**	576	24,650	2.3%
Grant**	229	7,650	3.0%	Wallowa**	206	7,150	2.9%
Harney**	312	7,300	4.3%	Wasco	2,740	23,550	11.6%
Hood River	1,967	20,500	9.6%	Washington	36,353	472,600	7.7%
Jackson	9,425	189,100	5.0%	Wheeler**	115	1,550	7.4%
Jefferson	1,051	19,900	5.3%	Yamhill	5,825	88,150	6.6%
Josephine	5,764	78,350	7.4%	County Unknown	7,983	-	-
Klamath	5,653	64,600	8.8%	Oregon Totals	310,726	3,541,500	8.8%
Lake	340	7,400	4.6%	Other States/Int'l	19,869	-	-
Lane	30,093	329,400	9.1%	All Students Served	330,595	-	-

2/24/2005; updated 3/25/05

*Population by county as estimated by the Center for Population Research & Census at Portland State University, July 1, 2003

**These counties do not have any community college service. The students must either go to a county that has a community college or be served through a Contracted Out-of-District (COD) contract.

Source: OCCURS & Center for Population Research - These are for all ages of students and population

Table 17
Oregon Public High School Graduates in
Community College Districts 1994 through 2003 Headcount Trends

College	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003
Blue Mountain	686	703	625	767	726	657	719	786	769	829
Central	1,110	1,218	1,167	1,304	1,265	1,384	1,590	1,707	1,596	1,806
Chemeketa	3,147	3,218	3,293	3,337	3,569	3,292	3,716	3,855	3,829	4,172
Clackamas	2,136	2,133	2,431	2,218	2,101	2,311	2,552	2,489	2,521	2,664
Clatsop	314	358	364	309	279	397	322	338	358	366
Columbia Gorge	261	222	253	218	236	233	218	214	448	450
Klamath	-	-	582	524	551	579	543	605	524	564
Lane	2,610	2,676	2,619	2,705	2,755	2,756	2,989	2,888	3,009	3,248
Linn-Benton	1,414	1,190	1,404	1,525	1,435	1,561	1,673	1,644	1,605	1,729
Mt. Hood	1,983	2,054	1,910	2,241	2,078	2,520	2,717	2,612	2,789	3,387
Oregon Coast	338	389	375	425	419	437	439	377	414	393
Portland	6,299	6,295	6,009	5,965	5,971	6,511	6,788	7,078	7,282	7,807
Rogue	561	594	614	2,024	1,995	2,147	2,204	2,190	2,352	2,479
Southwestern	702	696	873	862	908	894	963	883	885	863
Tillamook Bay	203	278	216	241	251	262	271	272	283	268
Treasure Valley	293	341	261	298	299	483	446	471	481	475
Umpqua	899	947	1,025	994	944	954	934	970	962	951
TOTAL Grads in CC Districts**	22,917	23,273	23,982	25,918	25,782	27,378	29,084	29,379	30,107	32,451
TOTAL Grads in All Public HS	26,534	26,899	26,676	28,342	27,754	28,889	30,904	31,134	31,253	33,436
% within CC Districts***	86.4%	86.5%	89.9%	91.4%	92.9%	94.77%	94.1%	94.4%	96.3%	97.1%

* Figures do not include students who obtain a General Education Development (GED) certificate or Adult High School (AHS) graduates.

** Totals do not add because some community college districts share high schools.

*** Total Grads in CC Districts divided by Total Grads in All Public HS.

Source: Oregon Department of Education & OCCURS data 8/30/07

**Table 18
Awards Granted at Oregon Community Colleges
2003-04**

College	Awards of less than 1 year			Awards of at least 1 year but less than 2 Academic Years			Associate Degrees			Awards of at least 2 years but less than 4 Academic years			Total Awards by	College Awards as % of State
	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	Males	Fems.	Total	College	Total
Blue Mountain			0	4	62	66	45	109	154			0	220	2.5%
Central			0	13	80	93	155	186	341			0	434	5.0%
Chemeketa			0	57	149	206	347	506	853			0	1,059	12.2%
Clackamas	1	5	6	30	68	98	250	337	587			0	691	7.9%
Clatsop			0	9	24	33	36	66	102			0	135	1.6%
Columbia Gorge		4	4	7	32	39	37	74	111			0	154	1.8%
Klamath			0	0	0	0	20	35	55			0	55	0.6%
Lane			0	42	121	163	336	484	820	0	0	0	983	11.3%
Linn-Benton	40	65	105	63	114	177	233	304	537	0	0	0	819	9.4%
Mt. Hood			0	26	50	76	336	500	836			0	912	10.5%
Oregon Coast			0	1	3	4	2	34	36	0		0	40	0.5%
Portland	4	20	24	154	210	364	581	920	1,501	40	18	58	1,947	22.4%
Rogue			0	24	52	76	97	162	259			0	335	3.8%
Southwestern	14	76	90	15	28	43	57	116	173			0	306	3.5%
Tillamook Bay			0			0	5	10	15			0	15	0.2%
Treasure Valley		1	1			0	83	138	221	6	20	26	248	2.8%
Umpqua	0	1	1	14	88	102	101	145	246			0	349	4.0%
State Totals	59	172	231	459	1,081	1,540	2,721	4,126	6,847	46	38	84	8,702	100.0%

11/16/04

Source: Federal Integrated Postsecondary Education Data System (IPEDS) Completion Report

Table 19
Oregon Community Colleges
Fall 4th Week Headcounts: 1995 through 2003

College	Fall 1995	Fall 1996	Fall 1997	Fall 1998	Fall 1999	Fall 2000	Fall 2001	Fall 2002	Fall 2003
Blue Mountain	3,870	4,206	3,943	2,801	3,700	3,933	4,616	4,364	4,454
Central	6,594	6,640	6,925	7,027	7,263	7,174	6,919	7,564	6,668
Chemeketa	15,354	16,302	15,791	16,977	18,136	19,001	18,244	19,948	18,055
Clackamas	8,230	8,647	8,383	8,505	8,536	9,091	9,019	9,709	8,932
Clatsop	2,534	2,720	2,260	2,235	2,343	4,147	2,874	2,772	2,912
Columbia Gorge	1,204	1,407	1,377	1,238	1,374	1,369	1,503	1,473	1,346
Klamath	-	428	759	1,056	1,402	1,557	1,672	1,582	1,733
Lane	15,621	16,489	15,957	17,742	16,528	18,673	18,119	15,873	12,636
Linn-Benton	9,743	10,155	10,303	10,516	10,698	10,996	11,175	10,542	10,643
Mt. Hood	11,774	13,299	13,785	12,007	13,098	12,620	13,226	11,748	11,317
Oregon Coast	898	763	707	763	776	1,217	952	953	837
Portland	34,810	35,108	35,214	35,298	37,524	39,432	40,761	42,301	35,671
Rogue	4,583	4,337	4,585	5,337	6,290	6,874	6,894	6,746	7,057
Southwestern	3,302	3,215	4,206	4,549	5,151	5,527	4,477	4,712	3,836
Tillamook Bay	942	1,063	1,083	1,047	1,055	1,144	1,204	1,002	851
Treasure Valley	2,351	3,007	3,556	2,374	3,882	2,824	2,067	2,511	3,089
Umpqua	5,089	5,497	5,039	5,631	4,846	4,837	4,960	5,238	4,435
Total	126,899	133,283	133,873	135,103	142,602	150,416	148,682	149,038	134,472

Source: OCCURS Fall 4th week reports. 2/22/05

Faculty and Staff

Information about community college faculty and staff is derived primarily from the U.S. Department of Education (Integrated Postsecondary Education Data System (IPEDS) surveys. IPEDS surveys are done biennially; Tables 20 through 25 display Fall 2003 data except as noted.

Note: Full-time faculty are those faculty on 9-10 or 11-12 month contracts.

**Table 20
Full-Time and Part-Time
Faculty by Gender
Fall 2003**

College	Full-Time		Part-Time		Total		Total Faculty
	Male	Female	Male	Female	Male	Female	
Blue Mountain	25	36	52	103	77	139	216
Central	43	40	58	68	101	108	209
Chemeketa	92	107	200	195	292	302	594
Clackamas	82	69	190	188	272	257	529
Clatsop	19	20	35	41	54	61	115
Columbia Gorge	6	6	45	54	51	60	111
Klamath	8	9	30	20	38	29	67
Lane	110	124	142	181	252	305	557
Linn-Benton	74	86	101	197	175	283	458
Mt. Hood	77	74	158	190	235	264	499
Oregon Coast	1	3	21	15	22	18	40
Portland	183	226	496	624	679	850	1,529
Rogue	37	57	179	184	216	241	457
Southwestern	33	33	62	88	95	121	216
Tillamook Bay	6	1	7	9	13	10	23
Treasure Valley	24	23	45	71	69	94	163
Umpqua	31	34	67	82	98	116	214
State Totals	851	948	1,888	2,310	2,739	3,258	5,997

Sources: IPEDS Staff Survey, Fall 2003

4/07/04

**Table 21
Racial/Ethnic Classification
of Faculty by Gender*
Fall 2003**

College	Caucasian		Black		Hispanic		Asian		Native American		Nonresident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	23	35	1		2	3			1		1		49	101	216
Central	94	107			3		2	1	2						209
Chemeketa	271	264		1	11	21	3	7	3	6			4	3	594
Clackamas	267	251			2	4	2	1	1	1					529
Clatsop	31	39			1	1		2		1			22	18	115
Columbia Gorge	47	58			3	2	1								111
Klamath	29	24			1	1			2				6	4	67
Lane	211	268	4	3	7	5	6	6	7	7	4	6	13	10	557
Linn-Benton	159	255	2		1	6	5	3	3	3	1	7	6	7	458
Mt. Hood	187	230	3	2	7	5	5	7					33	20	499
Oregon Coast	21	18			1										40
Portland	565	696	11	17	17	16	20	34	5	4	29	45	33	37	1,529
Rogue	211	239	2		3	1		1							457
Southwestern	67	90			1	3	1	3	1	2			25	23	216
Tillamook Bay	12	9			1	1									23
Treasure Valley	68	90			1	3	1								163
Umpqua	83	93	1		1	2			2	1			13	18	214
Totals	2,346	2,766	24	23	63	74	46	65	27	25	35	58	204	241	5,997

*Includes full and part-time faculty.

Other sources: IPEDS Staff Survey, Fall 2003

4/26/04

**Table 22
Full-Time and Part-Time
Administrators by Gender
Fall 2003**

College	Full-Time		Part-Time		Total		Total
	Male	Female	Male	Female	Male	Female	
Blue Mountain	7	18	0	0	7	18	25
Central	10	13	1	1	11	14	25
Chemeketa	32	56	0	0	32	56	88
Clackamas	17	22	0	0	17	22	39
Clatsop	3	4	0	0	3	4	7
Columbia Gorge	5	5	0	0	5	5	10
Klamath	6	4	0	0	6	4	10
Lane	27	25	0	0	27	25	52
Linn-Benton	13	14	2	2	15	16	31
Mt. Hood	19	22	0	0	19	22	41
Oregon Coast	6	5	1	1	7	6	13
Portland	42	31	4	5	46	36	82
Rogue	13	34	1	0	14	34	48
Southwestern	11	16	1	0	12	16	28
Tillamook Bay	3	2	1	1	4	3	7
Treasure Valley	9	5	0	0	9	5	14
Umpqua	14	13	0	0	14	13	27
TOTALS	237	289	11	10	248	299	547

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2003

4/7/2004

Table 23
Racial/Ethnic Classification of
Administrators*
Fall, 2003

College	Caucasian		Black		Hispanic		Asian		Native America		Nonres. Alien		Unknown		Total		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	7	18													7	18	25
Central	11	14													11	14	25
Chemeketa	27	49	1		2	2		4	2	1					32	56	88
Clackamas	16	22	1												17	22	39
Clatsop	3	4													3	4	7
Columbia Gorge	4	5					1								5	5	10
Klamath	6	4													6	4	10
Lane	21	21		1	2		2		1	1			3		29	23	52
Linn-Benton	15	15								1					15	16	31
Mt. Hood	18	21			1	1									19	22	41
Oregon Coast	6	5					1	1							7	6	13
Portland	39	30		1	3	1	3					2	1	2	46	36	82
Rogue	13	33			1			1							14	34	48
Southwestern	11	16											1		12	16	28
Tillamook Bay	4	3													4	3	7
Treasure Valley	9	5													9	5	14
Umpqua	12	13											2		14	13	27
TOTALS	222	278	2	2	9	5	7	5	3	3	0	2	7	2	250	297	547

4/27/04

*Includes Full and Part-Time Administrators. Additionally, executive/administrative assistants to administrators are now included in this grouping so these numbers can reflect non-managers & non-administrators.

Source: IPEDS Staff Survey, Fall 2003

Table 24
Non-Administrator/Non-Faculty Staff*
by Gender Fall 2003

College	Full-Time		Part-Time		Total		Institution
	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	20	41	48	61	68	102	170
Central	30	67	8	20	38	87	125
Chemeketa**	136	301	85	180	221	481	702
Clackamas	63	141	53	140	116	281	397
Clatsop	19	35	7	19	26	54	80
Columbia Gorge	12	20	3	15	15	35	50
Klamath	6	20	11	29	17	49	66
Lane	147	314	0	0	147	314	461
Linn-Benton	72	212	99	193	171	405	576
Mt. Hood	60	100	137	266	197	366	563
Oregon Coast	2	11	2	16	4	27	31
Portland	285	489	298	561	583	1050	1633
Rogue	46	98	9	36	55	134	189
Southwestern	38	76	6	21	44	97	141
Tillamook Bay	0	12	0	8	0	20	20
Treasure Valley	21	38	44	70	65	108	173
Umpqua	22	64	42	113	64	177	241
TOTALS	979	2,039	852	1,748	1,831	3,787	5,618

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance.

**Previously reported numbers in recent years were understated.

Source: IPEDS Staff Survey, Fall 2003

4/07/04

**Table 25
Non-Administrator/Non-Faculty Staff*
by Race/Ethnic by Gender
Fall 2003**

College	Caucasian		Black		Hispanic		Asian		Native American		Non-resident Alien		Unknown		Institution
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Totals
Blue Mountain	27	102	1		2	0							38		170
Central	35	87	1		1		1								125
Chemeketa**	177	404	1	3	31	56	6	10	4	3			2	5	702
Clackamas	106	267	1	1	3	9	6	4	0	0	0	0	0	0	397
Clatsop	25	52	1		2										80
Columbia Gorge	12	32			3	3									50
Klamath	13	33		0	2	5		0		5		0	2	6	66
Lane	126	292	3	2	5	7	3	7	7	3	1		2	3	461
Linn-Benton	151	376	1	3	10	3	4	9	1	7	3	5	1	2	576
Mt. Hood	155	290	7	4	9	28	8	10	0	3	0	1	18	30	563
Oregon Coast	3	25			1	2									31
Portland	421	795	34	49	25	40	37	53	9	8	35	65	22	40	1,633
Rogue	53	129	0		2	3	0		0	2	0		0		189
Southwestern	31	89			2	1	1	1	2	4			8	2	141
Tillamook Bay		19				1									20
Treasure Valley	58	95	0		5	12	1	1	1		0		0		173
Umpqua	46	140			3		3	5	3	3			9	29	241
TOTALS	1,439	3,227	50	62	106	170	70	100	27	38	39	71	102	117	5,618

*Includes sub-categories: instruction/research assistants, Other professionals (support/service), technical and paraprofessionals, clerical and secretarial, skilled crafts, and service/maintenance. Full & part-time staff.

**Previously reported numbers from previous fall term IPDES were overstated.

Source: IPEDS Staff Survey, Fall 2003

5/2/04

Finances

Financial information for Oregon's community colleges is collected in the Revenue and Expenditure Report that is submitted to the CCWD each February; in audits, completed for the previous academic year; and in budgets, provided to the CCWD when adopted.

Oregon's community colleges account for their revenues and expenditures in a fund accounting system. The **General Fund** includes all activities directly associated with carrying out operations related to the college's basic educational objectives. The **Special Revenue Fund** is used to account for proceeds of specific revenue sources which are restricted to expenditure for specific purposes. **Other Funds** are revenues from funds other than the General and Special Revenue Funds. The three funds are used in calculating cost per FTE as given in Table 33. [Prior to 2000-01, only FTE generating funds were used to calculate cost per FTE. Starting with 2000-01, a lack of a need for the split and the time needed to sort out the funds, they were no longer sorted into FTE and non-FTE generating categories.]

Cost centers isolated by the colleges include:

- Instruction - direct costs of providing classes
- Instructional support - instructional deans, faculty development, libraries, etc.
- Student services - counseling, registrar, placement, records, etc.
- College support - business and personnel office, president and board, etc.
- Community services - rodeos, museums, concerts, Small Business Development Centers, etc.
- Plant operations and maintenance - facilities

Oregon's community colleges receive the bulk of funding from state support, local property taxes, and student tuition and fees. Federal and private grants and contributions provide a small percentage of revenues. Information regarding each revenue source is set out in the following tables.

**Table 26
General Fund Operating Revenues
2003-04**

A College	B State		D District Taxes**	E Local		F Other Local***	G Federal Funds	H Total Revenues Received in 03-04 (not including amt. in Column I)	I State CCSF amt. due in April '03, paid in July '03 & deferred to '03-04****	J Starting Balance
	State CCSF Appropriation in '03-04 (not including amt. in Column I)*	Other State		Tuition / Instru. Fees						
Blue Mountain	\$ 5,153,516	\$ -	\$ 3,268,279	\$ 2,593,502	\$ 471,612	\$ 146,982	\$ 11,633,891	\$ 83,489	\$ 1,861,054	
Central Oregon	\$ 6,594,252	\$ -	\$ 8,149,105	\$ 7,535,189	\$ 2,460,320	\$ 91,800	\$ 24,830,666	\$ -	\$ 3,961,214	
Chemeketa	\$ 23,198,510	\$ 243,281	\$ 12,097,999	\$ 10,539,845	\$ 811,615	\$ -	\$ 46,891,250	\$ 6,825,081	\$ 1,086,728	
Clackamas	\$ 14,413,166	\$ -	\$ 9,937,802	\$ 7,773,943	\$ 1,201,763	\$ 130,000	\$ 33,456,673	\$ 3,912,132	\$ (1,602,447)	
Clatsop	\$ 3,138,849	\$ -	\$ 3,021,316	\$ 1,890,528	\$ 213,924	\$ 28,458	\$ 8,293,075	\$ 751,120	\$ (781,368)	
Columbia Gorge	\$ 2,571,258	\$41,333	\$ 612,104	\$ 1,314,044	\$ 281,496	\$ 120,250	\$ 4,940,485	\$ 622,797	\$ 1,569,604	
Klamath	\$ 3,314,036	\$ 8,091	\$ 1,328,972	\$ 1,914,707	\$ 98,565	\$ 178,634	\$ 6,843,005	\$ 669,707	\$ 2,358,602	
Lane	\$ 26,304,742	\$ -	\$ 11,733,116	\$ 23,322,236	\$ 7,925,741	\$ -	\$ 69,285,835	\$ 7,648,410	\$ 725,996	
Linn-Benton	\$ 14,487,570	\$ -	\$ 4,981,126	\$ 8,830,134	\$ 2,467,253	\$ 152,552	\$ 30,918,634	\$ 593,435	\$ 4,802,366	
Mt. Hood	\$ 20,164,558	\$ -	\$ 7,544,592	\$ 14,592,308	\$ 1,185,196	\$ -	\$ 43,486,654	\$ 838,510	\$ 2,769,926	
Oregon Coast	\$ 1,239,609	\$ 18,258	\$ 761,444	\$ 525,219	\$ 117,481	\$ 57,500	\$ 2,719,511	\$ 335,688	\$ 420,549	
Portland	\$ 49,016,672	\$ 23,976	\$ 19,565,309	\$ 42,572,693	\$ 2,159,531	\$ -	\$ 113,338,181	\$ 13,305,281	\$ 3,398,932	
Rogue	\$ 9,184,448	\$ -	\$ 7,723,465	\$ 7,359,334	\$ 696,953	\$ 167,093	\$ 25,131,294	\$ 352,604	\$ 755,186	
Southwestern Oregon	\$ 6,144,675	\$ -	\$ 3,693,281	\$ 2,314,425	\$ 1,120,226	\$ 104,657	\$ 13,377,264	\$ 315,503	\$ 844,333	
Tillamook Bay	\$ 1,155,607	\$ 2,199	\$ 906,832	\$ 323,251	\$ 30,330	\$ -	\$ 2,418,219	\$ 284,701	\$ 443,369	
Treasure Valley	\$ 4,463,064	\$ -	\$ 1,415,257	\$ 4,295,113	\$ 885,780	\$ 60,000	\$ 11,119,214	\$ -	\$ 1,047,947	
Umpqua	\$ 8,160,743	\$ 80,000	\$ 2,217,725	\$ 3,599,520	\$ 501,866	\$ 1,457	\$ 14,561,311	\$ 2,331,706	\$ 2,022,797	
TOTAL	\$ 198,705,275	\$ 417,138	\$ 98,957,724	\$ 141,295,991	\$ 22,629,651	\$ 1,239,383	\$ 463,245,162	\$ 38,870,164	\$ 25,684,787	

Note: Transfer-in not included

6/16/2005; updated 8/6/05

Source: Rev. & Expen. Reports

*State CCSF (Community College Support Fund) Appropriation (Col. B) is amt due in and received in 2003-04. This is prior to the state biennial close and not including the payment due April '03 but received in July, 2003.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

\$ -

****This State CCSF payment was due April 2003, but not paid until July 2003 per Oregon State Legislative action of Senate Bill 1022 of the Third Special Session of the 71st Oregon Legislative Assembly and Oregon Administrative Rule (OAR) 589-002-0100.

Table 27
General Fund Operating Revenues
Percent of Total Revenues by Category
2003-04

College District	State		Local			Federal	Total Revenues
	Reimburse-ment*	Other State	District Taxes**	Tuition / Instru. Fees	Other Local***		
Blue Mountain	44.30%	0.00%	28.09%	22.29%	4.05%	1.26%	\$11,633,891
Central	26.56%	0.00%	32.82%	30.35%	9.91%	0.37%	\$24,830,666
Chemeketa	49.47%	0.52%	25.80%	22.48%	1.73%	0.00%	\$46,891,250
Clackamas	43.08%	0.00%	29.70%	23.24%	3.59%	0.39%	\$33,456,673
Clatsop	37.85%	0.00%	36.43%	22.80%	2.58%	0.34%	\$8,293,075
Columbia Gorge	52.04%	0.84%	12.39%	26.60%	5.70%	2.43%	\$4,940,485
Klamath	48.43%	0.12%	19.42%	27.98%	1.44%	2.61%	\$6,843,005
Lane	37.97%	0.00%	16.93%	33.66%	11.44%	0.00%	\$69,285,835
Linn-Benton	46.86%	0.00%	16.11%	28.56%	7.98%	0.49%	\$30,918,634
Mt. Hood	46.37%	0.00%	17.35%	33.56%	2.73%	0.00%	\$43,486,654
Oregon Coast	45.58%	0.67%	28.00%	19.31%	4.32%	2.11%	\$2,719,511
Portland	43.25%	0.02%	17.26%	37.56%	1.91%	0.00%	\$113,338,181
Rogue	36.55%	0.00%	30.73%	29.28%	2.77%	0.66%	\$25,131,294
Southwestern	45.93%	0.00%	27.61%	17.30%	8.37%	0.78%	\$13,377,264
Tillamook Bay	47.79%	0.09%	37.50%	13.37%	1.25%	0.00%	\$2,418,219
Treasure Valley	40.14%	0.00%	12.73%	38.63%	7.97%	0.54%	\$11,119,214
Umpqua	56.04%	0.55%	15.23%	24.72%	3.45%	0.01%	\$14,561,311
TOTAL	42.89%	0.09%	21.36%	30.50%	4.89%	0.27%	\$ 463,245,162

Note: Transfer-in not include 6/14/2005

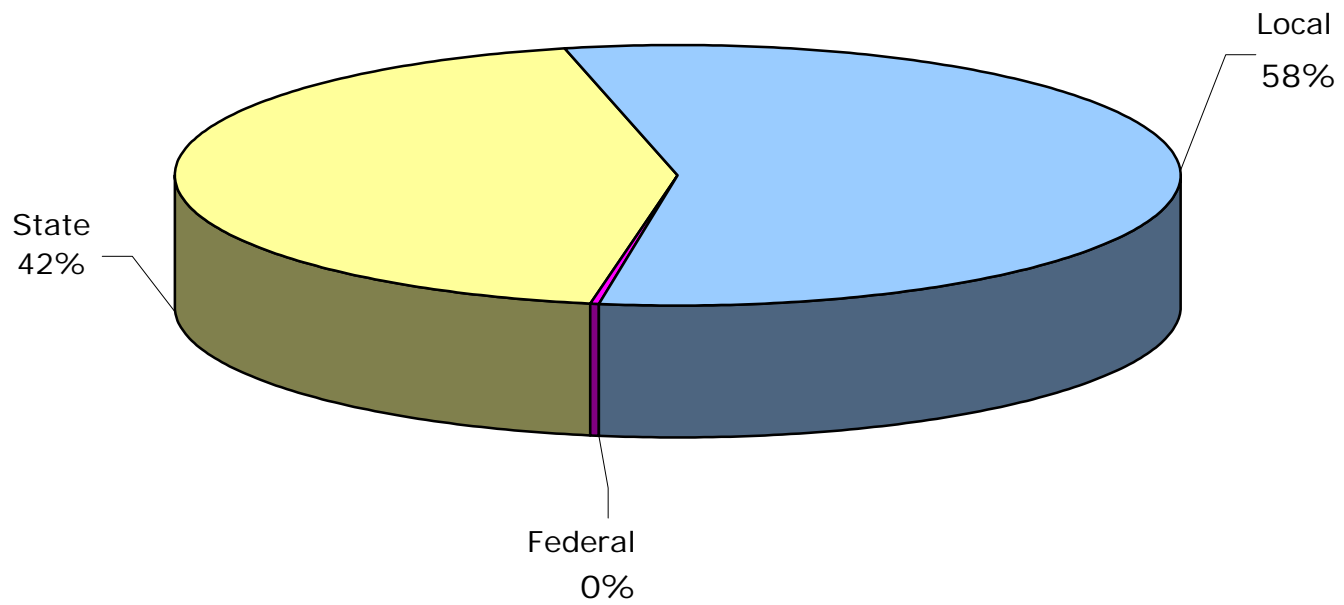
Source: Rev. & Expen. Rpts.

*State Reimbursement is amt due in and paid for operations during the fiscal year; figures in col. J, Table 26 are also included in 02-03 Table 27 on which these percentages are based are the sum of columns B, J, and K in Table 25.

**District Taxes consist of 1) current year's; 2) prior years collected; and 3) tax offsets

***Includes Special Fees, Interest Income, sales of Goods & Services, etc.

Table 27 G
General Fund Operating Revenues
Percent of Total Revenues by Category
2003-04



**Table 28
General Funds Operating Expenditures
2003-04**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$4,915,429	\$2,041,385	\$955,528	\$0	\$1,552,869	\$1,254,976	\$ 10,720,187
Central	\$10,495,359	\$1,903,169	\$1,479,663	\$817,818	\$4,682,232	\$2,045,756	\$ 21,423,997
Chemeketa	\$22,276,572	\$3,502,214	\$3,970,033	\$28,416	\$9,913,565	\$3,991,012	\$ 43,681,812
Clackamas	\$15,596,886	\$2,017,597	\$2,922,483	\$15,559	\$5,958,475	\$3,277,883	\$ 29,788,881
Clatsop	\$3,399,844	\$1,318,384	\$720,567	\$43,376	\$1,956,585	\$672,553	\$ 8,111,309
Columbia Gorge	\$1,915,553	\$704,249	\$391,599	\$0	\$855,842	\$711,219	\$ 4,578,462
Klamath	\$2,317,322	\$648,547	\$408,283	\$0	\$1,366,593	\$282,931	\$ 5,023,676
Lane	\$35,214,115	\$4,098,262	\$7,665,206	\$1,228,513	\$8,997,250	\$5,511,415	\$ 62,714,761
Linn-Benton	\$13,753,575	\$3,822,532	\$2,455,579	\$20,300	\$5,723,438	\$2,251,826	\$ 28,027,250
Mt. Hood	\$20,753,594	\$2,858,551	\$3,319,863	\$62,848	\$6,504,746	\$3,783,143	\$ 37,282,745
Oregon Coast	\$957,515	\$477,260	\$383,832	\$130	\$656,751	\$167,194	\$ 2,642,682
Portland	\$53,059,079	\$11,559,248	\$9,112,157	\$0	\$15,779,983	\$10,282,192	\$ 99,792,659
Rogue	\$10,053,161	\$3,391,228	\$3,351,032	\$119,287	\$3,945,960	\$1,722,970	\$ 22,583,638
Southwestern	\$5,723,562	\$1,601,210	\$1,023,129	\$0	\$2,444,931	\$1,098,400	\$ 11,891,232
Tillamook Bay	\$518,856	\$367,998	\$240,010	\$0	\$680,774	\$102,252	\$ 1,909,890
Treasure Valley	\$4,672,278	\$581,258	\$1,374,361	\$0	\$1,675,420	\$1,244,973	\$ 9,548,289
Umpqua	\$6,151,032	\$1,367,297	\$1,243,388	\$117,612	\$1,732,441	\$1,418,518	\$ 12,030,288
TOTAL	\$211,773,731	\$42,260,389	\$41,016,712	\$2,453,859	\$74,427,854	\$39,819,212	\$411,751,757

Note: Transfers-out not included. 6/14/05; updated 7/5/05; 9/27/06
Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29
General Funds Operating Expenditures
Percent of Total Expenditures by Category
2003-04

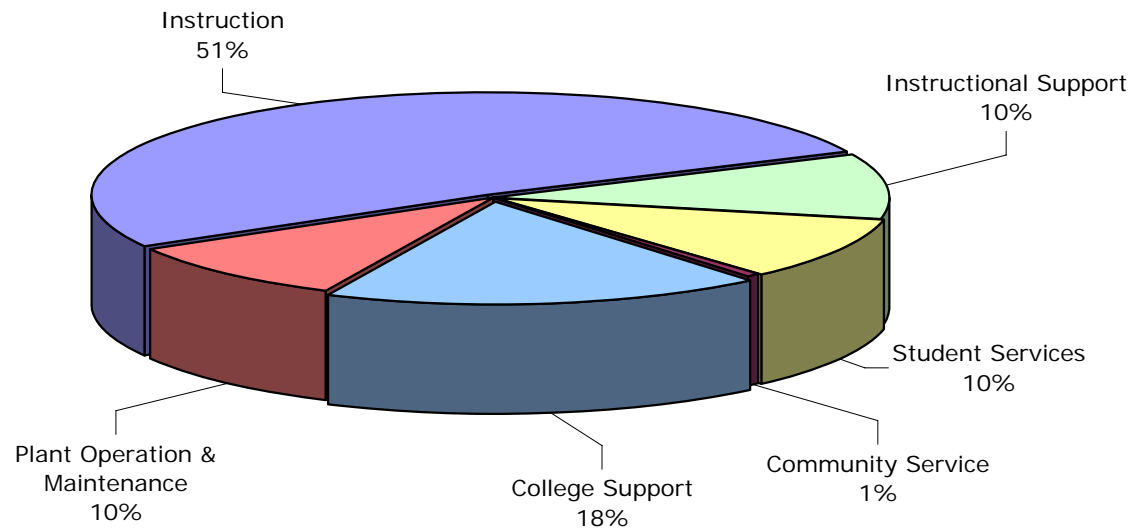
College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	45.85%	19.04%	8.91%	0.00%	14.49%	11.71%	\$ 10,720,187
Central	48.99%	8.88%	6.91%	3.82%	21.86%	9.55%	\$ 21,423,997
Chemeketa	51.00%	8.02%	9.09%	0.07%	22.69%	9.14%	\$ 43,681,812
Clackamas	52.36%	6.77%	9.81%	0.05%	20.00%	11.00%	\$ 29,788,881
Clatsop	41.91%	16.25%	8.88%	0.53%	24.12%	8.29%	\$ 8,111,309
Columbia Gorge	41.84%	15.38%	8.55%	0.00%	18.69%	15.53%	\$ 4,578,462
Klamath	46.13%	12.91%	8.13%	0.00%	27.20%	5.63%	\$ 5,023,676
Lane	56.15%	6.53%	12.22%	1.96%	14.35%	8.79%	\$ 62,714,761
Linn-Benton	49.07%	13.64%	8.76%	0.07%	20.42%	8.03%	\$ 28,027,250
Mt. Hood	55.67%	7.67%	8.90%	0.17%	17.45%	10.15%	\$ 37,282,745
Oregon Coast	36.23%	18.06%	14.52%	0.00%	24.85%	6.33%	\$ 2,642,682
Portland	53.17%	11.58%	9.13%	0.00%	15.81%	10.30%	\$ 99,792,659
Rogue	44.52%	15.02%	14.84%	0.53%	17.47%	7.63%	\$ 22,583,638
Southwestern	48.13%	13.47%	8.60%	0.00%	20.56%	9.24%	\$ 11,891,232
Tillamook Bay	27.17%	19.27%	12.57%	0.00%	35.64%	5.35%	\$ 1,909,890
Treasure Valley	48.93%	6.09%	14.39%	0.00%	17.55%	13.04%	\$ 9,548,289
Umpqua	51.13%	11.37%	10.34%	0.98%	14.40%	11.79%	\$ 12,030,288
TOTAL	51.43%	10.26%	9.96%	0.60%	18.08%	9.67%	\$ 411,751,757

7/27/2004; 7/5/05

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Table 29 G
General Fund Operating Expenditures
Percent of Total Expenditures by Category
2003-04



**Table 30
Special Revenue Funds Revenues
2003-04**

College District	State		District Taxes	Local		Federal Funds	Total Revenues	Starting
	State Aid For Operation*	Other State		Tuition/ Instu. Fees	Other Local**			Balance
Blue Mountain	\$ 13,500	\$ 2,390,437	\$ -	\$ 658,029	\$ 730,003	\$ 2,753,323	\$ 6,545,292	\$502,206
Central	\$ -	\$ 87,633	\$ -	\$ -	\$ 222,980	\$ 609,334	\$ 919,947	96,198
Chemeketa	\$ -	\$ 1,990,346	\$ 1,594,827	\$ 5,351,390	\$ 9,467,722	\$ 25,136,714	\$ 43,540,999	11,652,829
Clackamas	\$ -	\$ 672,716	\$ -	\$ 2,199,647	\$ 3,901,291	\$ 7,455,040	\$ 14,228,695	2,541,752
Clatsop	\$ -	\$ 270,064	\$ -	\$ 10,890	\$ 68,053	\$ 3,403,573	\$ 3,752,580	-40,776
Columbia Gorge	\$ -	\$ 85,215	\$ -	\$ 222,299	\$ 377,214	\$ 392,201	\$ 1,076,929	145,608
Klamath	\$ -	\$ 23,596	\$ -	\$ 68,918	\$ 24,405	\$ 131,651	\$ 248,570	891,831
Lane	\$ -	\$ 1,853,736	\$ -	\$ 106,768	\$ 419,080	\$ 5,224,467	\$ 7,604,051	180,084
Linn-Benton	\$ -	\$ 552,479	\$ -	\$ 633,636	\$ 3,888,273	\$ 2,857,642	\$ 7,932,029	2,131,049
Mt. Hood	\$ -	\$ 4,860,025	\$ -	\$ -	\$ 9,658,929	\$ 20,260,086	\$ 34,779,040	6,226,820
Oregon Coast	\$ -	\$ 76,935	\$ -	\$ 40,389	\$ 239,945	\$ 519,085	\$ 876,354	133,553
Portland	\$ -	\$ 5,322,709	\$ -	\$ 4,151,987	\$ 3,948,116	\$ 16,823,672	\$ 30,246,484	2,438,899
Rogue	\$ -	\$ 1,220,633	\$ -	\$ 2,081,560	\$ 1,065,034	\$ 7,928,435	\$ 12,295,662	994,095
Southwestern	\$ -	\$ 272,443	\$ 359,647	\$ 240,451	\$ 792,702	\$ 2,591,240	\$ 4,256,483	1,026,772
Tillamook Bay	\$ -	\$ 16,196	\$ -	\$ 51,934	\$ 136,191	\$ 152,429	\$ 356,750	81,088
Treasure Valley	\$ -	\$ 1,254,380	\$ -	\$ 46,555	\$ 2,276	\$ 774,156	\$ 2,077,367	551,010
Umpqua	\$ -	\$ 625,882	\$ -	\$ 435,177	\$ 1,505,535	\$ 4,669,481	\$ 7,236,075	626,264
TOTAL	\$ 13,500	\$ 21,575,425	\$ 1,954,474	\$ 16,299,630	\$ 36,447,750	\$ 101,682,529	\$ 177,973,308	\$30,179,282

6/13/2005

Note: Transfer-in not included

Source: CCWD Revenue & Expenditure Reports

*Represents payment for Colleges Spt & COD programs (formerly Reimbursement)

**Table 31
Special Revenue Fund Expenditures
2003-04**

College	Instruction	Instructional Support	Student Services	Community Service	College Support	Plant Operation & Maintenance	Total
Blue Mountain	\$3,614,870	\$437,980	\$384,378	\$9,888	\$545,706	\$2,173	\$4,994,995
Central	\$ 951,204	\$ -	\$ -	\$ -	\$ -	\$ -	\$951,204
Chemeketa	\$ 15,830,813	\$ 5,861,586	\$ 872,584	\$ 3,429,528	\$ 3,157,290	\$ 715,081	\$29,866,882
Clackamas	\$ 4,512,095	\$ 1,006,795	\$ 521,794	\$ 101	\$ 3,076,043	\$ -	\$9,116,828
Clatsop	\$ 168,174	\$ 303,349	\$ 1,264,497	\$ 987	\$ 55,087	\$ -	\$1,792,094
Columbia Gorge	\$ 817,098	\$ 132,466	\$ -	\$ 144,280	\$ -	\$ 74,440	\$1,168,284
Klamath	\$ 154,379	\$ 168,295	\$ -	\$ -	\$ 2,036	\$ -	\$324,710
Lane	\$ 4,208,142	\$ -	\$ 252,967	\$ 3,060,335	\$ 100,000	\$ -	\$7,621,444
Linn-Benton	\$ 5,188,374	\$ 1,503,366	\$ 444,709	\$ 286,610	\$ 34,226	\$ -	\$7,457,285
Mt. Hood	\$ 7,384,008	\$ 13,932,405	\$ 39,993	\$ 417,469	\$ 946,982	\$ -	\$22,720,857
Oregon Coast	\$ 762,088	\$ 3,966	\$ -	\$ -	\$ -	\$ -	\$766,054
Portland	\$ 11,709,843	\$ 872,454	\$ 14,174,642	\$ -	\$ 2,111,753	\$ 209,325	\$29,078,017
Rogue	\$ 1,782,730	\$ 1,568,274	\$ 1,220,455	\$ 8,300	\$ 414,862	\$ -	\$4,994,621
Southwestern	\$ 457,825	\$ 523,495	\$ 391,550	\$ 2,741,105	\$ 232,846	\$ -	\$4,346,821
Tillamook Bay	\$ 264,487	\$ 110,255	\$ 4,184	\$ -	\$ 7,141	\$ 13,289	\$399,356
Treasure Valley	\$ 1,959,608	\$ 199,991	\$ 35,817	\$ -	\$ -	\$ -	\$2,195,416
Umpqua	\$ 3,004,964	\$ 733,857	\$ 375,470	\$ 28,220	\$ 241,435	\$ -	\$4,383,946
TOTAL	\$ 62,770,702	\$ 27,358,533	\$ 19,983,041	\$ 10,126,823	\$ 10,925,407	\$ 1,014,308	\$ 132,178,814

6/14/2005

Note: Transfers-out not included.

Source: CCWD Revenue & Expenditure Reports (end-of-year audited figures).

Note: Starting 2/2000-01 all expenditures reported except for plant additions, financial aid and debt svc; in previous years only FTE-generating funds were reported in this table.

**Table 32
Direct Instructional Costs - All Funds
2003-04**

College	Lower Division	Professional Technical Education	Developmental Education	Other Reimbursable	Non- Reimbursable	Total
Blue Mountain	\$2,169,949	\$2,293,186	\$3,365,583	\$685,769	\$26,059	\$ 8,540,546
Central	\$7,672,422	\$2,059,291	\$689,293	\$1,025,557	\$0	\$ 11,446,563
Chemeketa	\$10,818,413	\$14,946,177	\$7,497,049	\$1,270,366	\$3,575,380	\$ 38,107,385
Clackamas	\$9,122,870	\$8,163,790	\$2,250,174	\$373,578	\$874,945	\$ 20,785,357
Clatsop	\$1,425,718	\$1,598,391	\$357,373	\$240,361	\$63,107	\$ 3,684,950
Columbia Gorge	\$788,579	\$1,415,172	\$419,303	\$63,180	\$46,418	\$ 2,732,652
Klamath	\$1,171,266	\$505,227	\$654,497	\$115,265	\$25,446	\$ 2,471,701
Lane	\$18,958,963	\$12,004,729	\$1,413,057	\$6,881,048	\$164,460	\$ 39,422,257
Linn-Benton	\$5,285,143	\$7,115,444	\$1,899,095	\$4,108,212	\$534,055	\$ 18,941,948
Mt. Hood	\$10,530,374	\$10,438,997	\$6,485,438	\$1,856,531	\$230,364	\$ 29,541,704
Oregon Coast	\$462,959	\$563,205	\$478,294	\$213,151	\$1,994	\$ 1,719,603
Portland	\$27,140,302	\$23,566,971	\$6,466,660	\$6,219,541	\$1,375,448	\$ 64,768,922
Rogue	\$3,122,819	\$6,236,709	\$1,994,097	\$90,225	\$392,041	\$ 11,835,891
Southwestern	\$2,507,124	\$2,282,492	\$788,500	\$1,071,045	\$11,541	\$ 6,660,702
Tillamook Bay	\$315,287	\$157,706	\$208,752	\$19,126	\$82,472	\$ 783,343
Treasure Valley	\$3,063,338	\$1,421,424	\$1,908,016	\$239,108	\$602,739	\$ 7,234,625
Umpqua	\$2,632,677	\$3,220,725	\$1,782,437	\$1,675,437	\$0	\$ 9,311,276
TOTAL	\$ 107,188,202	\$ 97,989,637	\$ 38,657,618	\$ 26,147,500	\$ 8,006,468	\$ 277,989,425

6/15/2005; updated 7/05/05

Source: CCWD Revenue & Expenditure reports.

Note: Includes expenditures from General Fund, Special Revenue Fund, and all Other funds. [Starting w/2000-01 all funds are reported; in previous yrs only FTE-generating funds were reported.]

**Table 33
Costs per FTE
2003-04**

College	Total All FTE	General Fund Expenditures	Special Revenue Fund Expenditures	All Other Fund Expenditures	Cost per FTE
Blue Mountain	2,679	\$10,720,187	\$4,994,995	\$ 848,994	\$6,183
Central	3,643	\$21,423,997	\$951,204	\$ 2,292,423	\$6,771
Chemeketa	11,092	\$43,681,812	\$29,866,882	\$ 4,724,546	\$7,057
Clackamas	8,204	\$29,788,881	\$9,116,828	\$ 5,372,869	\$5,397
Clatsop	1,415	\$8,111,309	\$1,792,094	\$ 774,398	\$7,544
Columbia Gorge	978	\$4,578,462	\$1,168,284	\$ 69,657	\$5,947
Klamath	1,437	\$5,023,676	\$324,710	\$ -	\$3,721
Lane	11,022	\$62,714,761	\$7,621,444	\$ 10,847,065	\$7,365
Linn-Benton	6,720	\$28,027,250	\$7,457,285	\$ 4,889,094	\$6,008
Mt. Hood	8,358	\$37,282,745	\$22,720,857	\$ 7,216,110	\$8,043
Oregon Coast	443	\$2,642,682	\$766,054	\$ 106,655	\$7,930
Portland	23,638	\$99,792,659	\$27,067,426	\$ 18,919,442	\$6,167
Rogue	4,326	\$22,583,638	\$4,994,621	\$ 2,427,187	\$6,935
Southwestern	2,998	\$11,891,232	\$4,346,821	\$ 3,933,962	\$6,728
Tillamook Bay	301	\$1,909,890	\$399,356	\$ 91,373	\$7,988
Treasure Valley	2,634	\$9,548,289	\$2,195,416	\$ 2,556,570	\$5,428
Umpqua	3,331	\$12,030,288	\$4,383,946	\$ 1,897,832	\$5,498
TOTAL	93,221	411,751,757	130,168,223	66,968,178	\$6,532

Source: Revenue and Expenditure rpts

6/8/2005; updated 7/5/05

Note: Starting 2000-01 all expenditures reported except for plant additions, financial aid and debt svc. (w/new PERS bonding also excepted when it started in 2002-03). In years previous to 2000-01 only FTE-generating funds were reported in this table.

**Table 34
Property Taxes
2003-04**

College	Net Assessed Value	Taxes Imposed	Loss due to Measure 5 Compression	Type of Operating Levy	Date Approved
Blue Mountain	\$5,220,656,259	\$3,236,012	\$229,980	Tax Rate	4/80
Central	13,411,812,787	8,243,121	77,964	Tax Rate	10/78
Chemeketa	19,938,285,025	12,334,267	146,004	Tax Rate	4/82
Clackamas	18,330,312,121	10,148,940	85,635	Tax Rate	4/88
Clatsop	3,539,331,959	2,703,599	51,866	Tax Rate	4/84
Columbia Gorge	2,407,066,605	635,220	15,454	Tax Rate	4/78
Klamath	3,293,541,248	1,355,999	0	Tax Rate	5/96
Lane	19,439,125,327	11,832,973	202,306	Tax Rate	11/90
Linn-Benton	10,070,242,296	4,935,625	118,825	Tax Rate	10/82
Mt. Hood	15,910,901,700	7,703,912	120,716	Tax Rate	4/76
Oregon Coast	4,415,547,521	762,562	13,287	*Tax Base	*5/92
Portland	72,212,489,786	20,194,061	241,138	Tax Rate	4/82
Rogue	15,266,001,472	7,817,584	11,382	Tax Rate	4/76
Southwestern	5,282,546,214	3,659,998	47,103	Tax Rate	4/84
Tillamook Bay	2,712,064,619	706,392	8,509	Tax Rate	4/81
Treasure Valley	1,236,815,526	1,461,607	51,638	Tax Rate	10/80
Umpqua	4,939,985,020	2,219,733	28,460	Tax Rate	4/76
TOTAL	\$217,626,725,485	\$99,951,605	\$1,450,267		

Source Oregon Dept. of Revenue
2/15/05
*when tax base was approved

**Table 35
Reimbursable FTE and
Property Taxes 2003-04**

College	Actual RFTE*	Net Assessed Value	Assessed Value per RFTE	Taxes Actually Imposed	Taxes Imposed per RFTE
Blue Mountain	1,973.15	\$5,220,656,259	\$2,645,849	\$3,236,012	\$1,640
Central	3,555.53	13,411,812,787	3,772,099	8,243,121	2,318
Chemeketa	10,612.32	19,938,285,025	1,878,787	12,334,267	1,162
Clackamas	7,982.23	18,330,312,121	2,296,389	10,148,940	1,271
Clatsop	1,372.22	3,539,331,959	2,579,266	2,703,599	1,970
Columbia Gorge	970.22	2,407,066,605	2,480,949	635,220	655
Klamath	1,413.46	3,293,541,248	2,330,119	1,355,999	959
Lane	10,690.12	19,439,125,327	1,818,419	11,832,973	1,107
Linn-Benton	6,340.53	10,070,242,296	1,588,234	4,935,625	778
Mt. Hood	8,150.24	15,910,901,700	1,952,200	7,703,912	945
Oregon Coast	440.82	4,415,547,521	10,016,750	762,562	1,730
Portland	22,736.72	72,212,489,786	3,176,029	20,194,061	888
Rogue	4,212.09	15,266,001,472	3,624,326	7,817,584	1,856
Southwestern	2,912.13	5,282,546,214	1,813,979	3,659,998	1,257
Tillamook Bay	285.72	2,712,064,619	9,492,036	706,392	2,472
Treasure Valley	1,940.69	1,236,815,526	637,307	1,461,607	753
Umpqua	3,248.80	4,939,985,020	1,520,557	2,219,733	683
Sub-Total	88,837.00	\$217,626,725,485	\$2,449,731	\$99,951,605	\$1,125
**C O D	1,388.51				
TOTAL	90,225.52				

*Includes in-state and Border State Reimbursable FTE (RFTE).

**Reimbursed outside Funding Formula. Discrepancies may exist due to rounding.

6/15/05

**Table 36
Oregon Community Colleges *Tuition Rates Per Term
2003-04**

College	In-District		Out-of-District		Out-of-State	
	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time	Per Cr. Hr.	**Full-Time
Blue Mountain	\$57.50	\$862.50	\$57.50	\$862.50	\$115.00	\$1,725.00
Central Oregon	\$54.00	810.00	\$74.00	1,110.00	\$154.00	2,310.00
Chemeketa	\$50.00	750.00	\$50.00	750.00	\$172.00	2,580.00
Clackamas	\$51.00	765.00	\$51.00	765.00	\$147.00	2,205.00
Clatsop	\$50.00	750.00	\$50.00	750.00	\$100.00	1,500.00
Columbia Gorge	\$54.00	810.00	\$54.00	810.00	\$54.00	810.00
Klamath	\$60.00	900.00	\$60.00	900.00	\$138.00	2,070.00
Lane	\$63.00	945.00	\$63.00	945.00	\$216.00	3,240.00
Linn-Benton	\$47.09	706.35	\$47.09	706.35	\$148.09	2,221.35
Mt. Hood	\$61.00	915.00	\$61.00	915.00	\$209.00	3,135.00
Oregon Coast	\$54.00	810.00	\$54.00	810.00	\$152.00	2,280.00
Portland	\$58.00	870.00	\$58.00	870.00	\$185.00	2,775.00
Rogue	\$59.00	885.00	\$59.00	885.00	\$71.00	1,065.00
Southwestern	\$56.00	840.00	\$56.00	840.00	\$56.00	840.00
Tillamook Bay	\$54.00	810.00	\$54.00	810.00	\$75.00	1,125.00
Treasure Valley	\$60.00	900.00	\$60.00	900.00	\$70.00	1,050.00
Umpqua	\$50.00	750.00	\$50.00	750.00	\$150.00	2,250.00
Average	\$55.21	\$828.17	\$56.39	\$845.81	\$130.12	\$1,951.84

**for 15 credit hrs Fall 2003

Average In-District Tuition 1988-89 through 1996-97		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1989-90	\$759	5.4%
1990-91	\$801	5.5%
1991-92	\$921	15.0%
1992-93	\$1,058	14.9%
1993-94	\$1,243	17.5%
1994-95	\$1,353	8.8%
1995-96	\$1,439	6.4%
1996-97	\$1,509	4.9%

Average In-District Tuition 1997-98 through 2003-04		
Academic Year	Annualized Average Tuition	% Increase Over Prior Year
1997-98	\$1,578	4.6%
1998-99	\$1,628	3.2%
1999-00	\$1,656	1.7%
2000-01	\$1,755	6.0%
2001-02	\$1,814	3.36%
2002-03	\$2,068	14.00%
2003-04	\$2,484	20.14%

1/26/2004; 3/8/05 Source: Local community colleges

*does not include fees

**Table 37
Financial Aid Expenditures
2003-04**

College	Administrative Costs	Loans	Tuition Discounts/ Waivers	Scholarships & Grants	Work Study	Other Costs	Total
Blue Mountain	\$ 211,233	\$ 8,146	\$ 233,045	\$ 1,898,962	\$ 36,839	\$ -	\$ 2,388,225
Central	\$ 318,444	\$ -	\$ -	\$ 3,991,492	\$ 135,490	\$ 59,994	\$ 4,505,420
Chemeketa	\$ 611,834	\$ 810,744	\$ -	\$ 11,369,613	\$ 675,821	\$ -	\$ 13,468,012
Clackamas	\$ 472,546	\$ 350,866	\$ 609,141	\$ 4,676,152	\$ 81,854	\$ 583	\$ 6,191,141
Clatsop	\$ 185,084	\$ 792,177	\$ 28,011	\$ 1,166,596	\$ 97,960	\$ -	\$ 2,269,828
Columbia Gorge	\$ 40,493	\$ -	\$ 4,270	\$ 59,690	\$ 7,168	\$ -	\$ 111,620
Klamath	\$ 83,737	\$ 2,265,768	\$ 33,560	\$ 2,038,621	\$ 40,334	\$ 1,260	\$ 4,463,280
Lane	\$ 1,159,791	\$ -	\$ 376,375	\$ 13,481,116	\$ 583,680	\$ 285,606	\$ 15,886,568
Linn-Benton	\$ 543,958	\$ 511,284	\$ 166,388	\$ 7,509,510	\$ 287,655	\$ 65,151	\$ 9,083,947
Mt. Hood	\$ 547,147	\$ 629,930	\$ 138,796	\$ 6,091,650	\$ 507,350	\$ -	\$ 7,914,873
Oregon Coast	\$ 780	\$ -	\$ -	\$ 5,179	\$ 4,893	\$ -	\$ 10,852
Portland	\$ 1,344,751	\$ 1,776,196	\$ -	\$ 17,838,520	\$ 725,581	\$ 1,131,270	\$ 22,816,318
Rogue	\$ 513,622	\$ -	\$ 141,743	\$ 6,955,191	\$ 237,192	\$ 86,053	\$ 7,933,801
Southwestern	\$ 189,447	\$ 29,082	\$ 56,631	\$ 2,156,557	\$ 70,308	\$ 34,163	\$ 2,536,188
Tillamook Bay	\$ 28,135	\$ -	\$ 162	\$ 10,995	\$ 5,066	\$ 596	\$ 44,954
Treasure Valley	\$ 143,126	\$ 2,460,400	\$ 353,639	\$ 2,458,253	\$ 115,039	\$ -	\$ 5,530,456
Umpqua	\$ 310,415	\$ 865,872	\$ 139,260	\$ 2,291,921	\$ 143,662	\$ -	\$ 3,751,130
TOTAL	\$ 6,704,542	\$ 10,500,465	\$ 2,281,020	\$ 84,000,019	\$ 3,755,891	\$ 1,664,676	\$ 108,906,613

Source: CCWD Revenue & Expenditure reports; includes General, Special Revenue and All Other Funds 6/15/05; updated 7/7/05

*Lane zeroed out loan amt. - AN 8/1/07

Table 38
Relationship Between Community College Costs and State Appropriations
2003-04

Year	Colleges' General Fund Expenditures*	Appropriation	Appropriation as Percent of Costs
1979-80	\$115,911,658	\$47,176,107	40.70%
1980-81	\$129,853,942	\$46,853,659	36.08%
1981-82	\$142,568,047	\$51,178,789	35.90%
1982-83	\$149,311,114	\$46,854,837	31.38%
1983-84	\$159,480,927	\$50,593,358	31.72%
1984-85	\$168,776,665	\$54,184,656	32.10%
1985-86	\$171,427,533	\$57,287,865	33.42%
1986-87	\$184,855,672	\$59,018,223	31.93%
1987-88	\$190,123,288	\$60,590,176	31.87%
1988-89	\$203,623,592	\$61,573,164	30.24%
1989-90	\$214,949,504	\$64,162,326	29.85%
1990-91	\$225,376,179	\$68,140,390	30.23%
1991-92**	\$239,859,284	\$85,815,561	35.78%
1992-93**	\$255,648,081	\$102,378,395	40.05%
1993-94**	\$268,916,026	\$108,775,794	40.45%
1994-95**	\$281,989,030	\$135,339,784	47.99%
1995-96**	\$294,825,892	\$159,247,662	54.01%
1996-97	\$309,010,176	\$163,016,327	52.75%
1997-98	\$325,940,914	\$185,251,046	56.84%
1998-99	\$342,970,290	\$195,198,010	56.91%
1999-00	\$373,589,216	\$201,479,124	53.93%
2000-01	\$399,605,261	\$209,700,039	52.48%
2001-02	\$424,018,587	\$222,139,002	52.39%
2002-03	\$422,118,109	\$202,206,896	47.90%
2003-04	\$411,751,757	\$198,705,275	48.26%

*Source: CCWD and Rev & Expen. Rpts but not plant add., financial aid, debt or PERS bonds. State appropriation includes all amounts included in Table 26 and col. B in Table 30. The 2002-03 state funds are those due in 2002-03, whether received in 2002-03 or 2003-04. The 2003-04 state funds only include those due and paid in 2003-04; this is also the amount prior to the state biennial close.

**1991-92, 1992-93, 1993-94, 1994-95, and 1995-96 State Appropriation includes funds paid to replace losses due to Measure 5.

6/16/2005; updated 9/27/06

Programs and Services

Data sources for this chapter include the federal Department of Education IPEDS (Integrated Postsecondary Data Education System), the Dept. of Community Colleges and Workforce Development Revenue and Expenditure Reports, community college audits, the GED annual report, the Adult Basic Education annual report, TOPS (Tracking of Programs and Students) and information from the Small Business Development Center Network. Programs and services covered include libraries, the statewide GED program, contracted out-of-district instruction, developmental education and Small Business Development Center Program.

Definitions:

Adult Basic Education:	Instruction designed for adults who have minimal skills in reading, writing, and computation and are not sufficiently competent to meet the educational requirements of adult life in the United States. (Adult Education and Family Literacy Act).
Adult High School:	Adult High School classes which provide adult students the opportunity to complete Carnegie units toward high school graduation in an adult setting. If the classes are offered at pre-college level, they are accounted for in the AHS funding category.
Contracted Out-Of-District:	Areas of Oregon outside of community college districts which contract with community colleges for instructional services.
English As a Second Language:	Classes for students whose dominant language is not English and who lack sufficient competency in speaking, reading or writing the English language for employment or classes commensurate with adults' real ability (Adult Education Act, PL 100-97).
General Educational Development:	General Educational Development classes that prepare students for a certificate of high school graduation equivalency.
Post Secondary Remedial:	Post secondary remedial classes offered to students whose entry level skills indicate they are not sufficiently prepared for college-level classes. Reading, writing, math, study skills and other pre-college classes are PSR.

**Table 39
Libraries
*2000**

College	**Prof Staff (FTE)	Other Staff	Total Operating Expenses	No. of Volumes	Public Service Hrs/week
Blue Mountain	2.50	4.80	\$271,439	38,000	72.0
Central	5.21	14.06	854,739	66,452	67.0
Chemeketa	3.26	4.80	590,809	61,705	71.0
Clackamas	7.31	2.08	408,101	51,256	84.0
Clatsop	6.00	6.00	318,659	34,700	54.0
Columbia Gorge	1.00	2.20	162,535	16,531	49.0
Klamath	1.10	2.30	71,911	400	60.0
Lane	3.60	10.45	808,346	67,557	73.0
Linn-Benton	N/A	5.85	334,254	40,560	57.0
Mt. Hood	10.50	7.30	580,953	57,370	74.0
Oregon Coast	N/A	0.33	113,973	5,105	35.0
Portland	11.55	30.76	2,223,290	133,451	75.0
Rogue	4.60	8.20	498,873	33,937	72.0
Southwestern	3.00	5.50	297,739	39,293	65.0
Tillamook Bay	(Using local Public Library for college services.)				
Treasure Valley	3.00	4.25	188,443	33,500	77.0
Umpqua	2.00	5.48	261,508	40,617	67.0
State Totals	64.6	114.4	\$7,985,572	720,434	1,052

*Professional staff information as of 2001-02; other updated information not yet available

**Includes Student Assistants.

Sources: IPEDS, Oregon State Library & Rev. & Expen. Reports

**Table 40
(page 1 of 2)
Contracted Out-of-District
Full-Time Equivalent Students
2003-04**

College	Program	Lower Division	Prof. Tech.	Dev. Education	Adult Continuing Education	Subtotal Reimbursable Programs	Nonreimbursable Programs	Total
Blue Mountain	Corrections	14.23	12.39	490.97	0.00	517.59	0.00	517.59
Chemeketa	Corrections	0.00	13.30	25.78	29.20	68.28	4.66	72.94
Portland	Corrections	0.00	0.00	166.38	0.00	166.38	0.00	166.38
Southwestern	Corrections	0.12	0.00	0.00	0.00	0.12	0.00	0.12
Treasure Valley	Corrections	195.53	60.19	242.05	3.82	501.59	122.07	623.66
Subtotal: Corrections		209.88	85.88	925.18	33.01	1,253.96	126.73	1,380.69

3/24/2005

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Continued on next page

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55).

Oregon residents only; numbers do not include out-of-state students.

Source: OCCURS.

**Table 40
(page 2 of 2)
Contracted Out-of-District
FTE Students
2003-04**

College	County	Lower Division	Prof. Tech.	Dev. Education	Adult Continuing Education	Subtotal Reim-bursable Programs	Nonreim-bursable Programs	Total
Blue Mountain	Baker	18.59	33.03	3.16	14.94	69.72	0.21	69.93
	Grant	6.20	5.08	4.51	0.68	16.46	0.00	16.46
	Union	0.00	6.05	17.91	0.00	23.97	0.00	23.97
	Wallowa	4.22	0.54	2.42	3.07	10.25	1.49	11.75
	Wheeler	0.00	0.00	0.00	0.41	0.41	0.00	0.41
Clatsop	Columbia	0.00	5.42	6.02	2.30	13.75		13.75
Subtotal:Counties		29.00	50.13	34.03	21.40	134.55	1.71	136.26
Sub: Corrections		209.88	85.88	925.18	33.01	1253.96	126.73	1380.69
COD Totals*		238.88	136.01	959.21	54.41	1388.51	128.44	1516.95

3/24/2005

Please Note: Professional Technical includes Preparatory, Supplemental and Apprentice.

Also, please note: Developmental Education includes ESL, ABE, GED, PSR, & AHS (see definitions Page 55)

Oregon residents only; numbers not include out-of-state students.

* Corrections and Counties.

Source: OCCURS

**Table 41
(page 1 of 2)
Corrections
Contracted Out-of District Cost and Resources
2003-04**

College	Revenues				Expenditures***				
	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip, Mtls & Supplies	College Over- head	Other	TOTALS
Blue Mountain	\$350,000	\$1,807	\$1,724,546	\$2,076,353	\$1,786,590	\$85,560	\$188,003	\$15,190	\$2,075,343
Chemeketa	\$32,000	\$0	\$908,004	\$940,004	\$656,612	\$19,706	\$69,671	\$27,529	773,518
Portland	\$0	\$0	\$865,545	\$865,545	\$747,296	\$39,563	\$78,686	\$0	865,545
Southwestern	\$0	\$0	\$12,463	\$12,463	\$11,891	\$572	\$0	\$0	12,463
Treasure Valley	\$0	\$0	\$1,109,745	\$1,109,745	\$890,233	\$103,170	\$116,372	\$0	1,109,775
SUBTOTAL:	\$382,000	\$1,807	\$4,620,303	\$5,004,110	\$4,092,622	\$248,571	\$452,732	\$42,719	\$4,836,644

6/15/2005

* Includes Pell Grants.

continued on next page

** Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

***Includes in-kind.

Table 41
(page 2 of 2)
Contracted Out-of-District Cost and Resources
2003-04

		Revenues				Expenditures**				
College	County	State Reimb.	Tuition/ Fees*	Other**	Total	Salaries & Fringe Benefits	Equip., Mtls. & Supplies	College Over-head	Other	TOTALS
Blue Mountain	Grant	\$11,210	\$45,183	\$7,649	\$64,042	\$44,695	\$7,784	\$6,186	\$8,035	\$66,700
	Union	\$17,349	\$28,620	\$2,833	\$48,802	\$35,837	\$5,426	\$4,685	\$711	\$46,659
	Wallowa	\$16,014	\$41,612	\$10,259	\$67,885	\$36,773	\$13,994	\$6,010	\$10,259	\$67,036
Clatsop	Columbia	\$7,000	\$17,378		\$24,378	\$14,143		\$861	\$0	\$15,004
Treasure Valley	Harney	\$13,890	\$34,888	\$570	\$49,348	\$30,916	\$4,861	\$6,805	\$2,071	\$44,653
	Lake	\$20,000	\$12,572	\$0	\$32,572	\$23,755	\$7,555	\$1,749	\$0	\$33,059
Subtotal: Counties		\$85,463	\$180,253	\$21,311	\$287,027	\$186,119	\$39,620	\$26,296	\$21,076	\$273,111
TOTALS: ***		\$467,463	\$182,060	\$4,641,614	\$5,291,137	\$4,278,741	\$288,191	\$479,028	\$63,795	\$5,109,755

6/15/2005

*Includes COD area resources, federal ABE reimbursement and Department of Corrections Allotment.

**Includes in-kind.

*** Includes Corrections and Counties.

Source: CCWD Revenue & Expenditure reports

**Table 42
Developmental Education Total FTE*
2003-04**

College	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post- Secondary Remedial	Total Developmental Education
Blue Mountain	191.62	282.22	267.71	110.30	46.16	898.00
Central Oregon	135.90	52.82	17.78	15.53	335.92	557.95
Chemeketa	876.47	325.05	175.65	119.66	112.27	1,609.09
Clackamas	345.91	4.76	67.44	448.56	485.94	1,352.62
Clatsop	26.97	0.24	34.32	0.00	10.53	72.06
Columbia Gorge	45.53	9.05	48.39	20.15	45.16	168.29
Klamath	92.16	11.00	228.90	231.66	152.21	715.92
Lane	264.11	268.89	186.79	0.00	854.67	1,574.45
Linn-Benton	151.62	257.76	0.00	0.00	688.94	1,098.32
Mt. Hood	510.40	215.05	283.59	0.00	115.60	1,124.64
Oregon Coast	30.12	21.36	11.72	0.00	10.83	74.03
Portland	1,338.78	679.11	468.93	0.00	1,071.58	3,558.40
Rogue	161.64	178.75	87.49	0.00	730.99	1,158.87
Southwestern	57.09	120.64	0.00	0.00	644.57	822.29
Tillamook Bay	5.03	9.79	18.86	0.00	5.95	39.63
Treasure Valley	75.33	155.73	14.59	0.00	289.87	535.52
Umpqua	26.48	44.91	618.81	291.27	56.83	1,038.29
State Total	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	16,398.36

*Includes in-state, border states and contracted out-of-district

Source: OCCURS

FTE by Prog.

2/11/2005

**Table 43
Developmental Education by Age
Total Headcount*
2003-04**

College	24 & Under	25-44	45-64**	65 & over**	Unknown	Total
Blue Mountain	1,165	1,048	248	7	938	3,406
Central	301	436	76	5	16	834
Chemeketa	1,075	1,577	308	19	10	2,989
Clackamas	1,371	1,159	253	19	34	2,836
Clatsop	469	118	23	0	15	625
Columbia Gorge	226	192	56	6	22	502
Klamath	646	185	43	4	0	878
Lane	750	1,193	416	66	1	2,426
Linn-Benton	704	547	147	18	7	1,423
Mt. Hood	1,993	2,317	443	19	36	4,808
Oregon Coast	52	49	12	2	2	117
Portland	3,243	5,175	1,254	127	64	9,863
Rogue	320	473	117	13	3	926
Southwestern	224	158	29	2	4	417
Tillamook Bay	154	74	10	1	4	243
Treasure Valley	281	266	63	0	1	611
Umpqua	898	222	84	15	3	1,222
TOTAL	13,872	15,189	3,582	323	1,160	34,126
<i>Percentage of Total</i>	<i>40.6%</i>	<i>44.5%</i>	<i>10.5%</i>	<i>0.9%</i>	<i>3.4%</i>	<i>100.0%</i>

*Includes COD headcount where applicable.

Source: OCCURS & TOPS 3/11/05

**Previously age categories of 45-59 & 60 & over were used; starting w/2001-02 age categories of 45-64 and 65 & over are used. Until 2000-01 this table only included students provided in federal reports. Starting in 2000-01 certain youth, those receiving less than 12 hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness or other students reflecting no educational gains. The numbers above include students served through the Oregon Department of Corrections.

Table 44
Developmental Education by Race/Ethnic
Total Headcount*
2003-04

College	Native American	Asian/Pacific Islander	Black	Hispanic	Caucasian	Inter-national	Unknown	Total
Blue Mountain	58	40	38	574	997	0	1,699	3,406
Central	53	32	3	478	253	0	15	834
Chemeketa	31	128	31	1,904	831	49	15	2,989
Clackamas	22	158	35	1,042	1,405	0	174	2,836
Clatsop	17	7	35	88	200	0	278	625
Columbia Gorge	9	17	5	231	224	7	9	502
Klamath	69	14	14	221	506	1	53	878
Lane	56	246	35	1,091	978	0	20	2,426
Linn-Benton	28	51	9	226	739	246	124	1,423
Mt. Hood	90	329	350	1,457	2,122	3	457	4,808
Oregon Coast	13	2	0	36	66	0	0	117
Portland	116	315	531	504	1,964	6,076	357	9,863
Rogue	32	46	7	238	555	6	42	926
Southwestern	10	19	3	106	182	0	97	417
Tillamook Bay	11	5	0	72	136	1	18	243
Treasure Valley	8	9	5	376	197	0	16	611
Umpqua	23	12	8	48	412	1	718	1,222
TOTAL	646	1,430	1,109	8,692	11,767	6,390	4,092	34,126
Percentage of Total	1.89%	4.19%	3.25%	25.47%	34.48%	18.72%	11.99%	100%

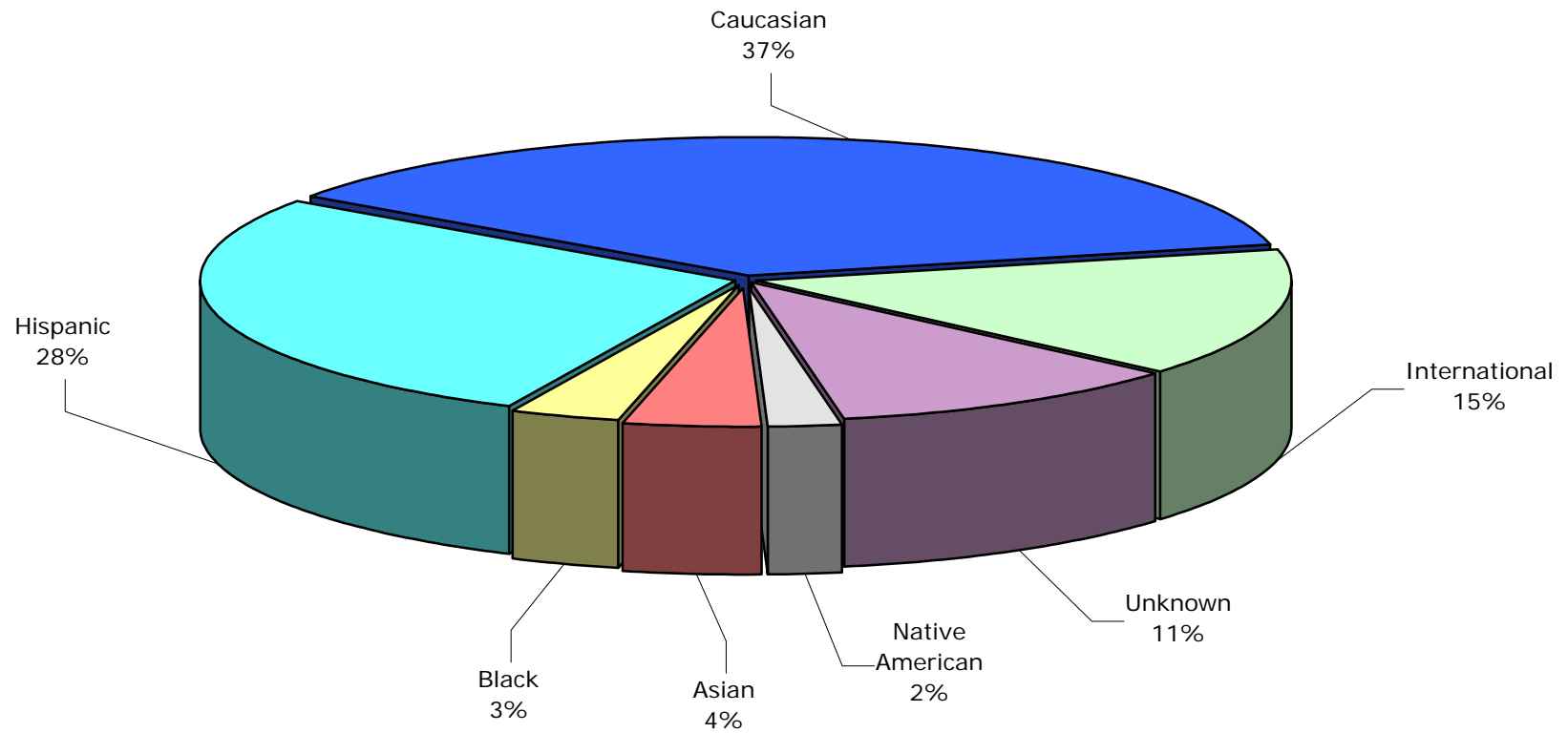
*Includes COD headcount where applicable. 3/11/05

Source: OCCURS & TOPS (Tracking of Programs and Students)

are used. Until 2000-01 this table only included students provided in federal reports. Starting in 2000-01 certain youth, those receiving less than 12 hrs of education and other categories of students not included in federal reports were included in this table. These numbers don't include Workforce Readiness or other students reflecting no educational gains. The numbers above include students served through the Oregon Department of Corrections.

Table 44G
Developmental Education by Race & Ethnicity
2003-04 Headcount

Total Headcount: 34,126



**Table 45
Developmental Education FTE
1984-85 through 2003-04**

Fiscal Year	English as a Second Language	Adult Basic Education	General Educational Development	Adult High School	Post Secondary Remedial	Total Develop. Educ. FTE	Percent of Total College FTE
1984-85	1,170.05	3,096.98	1,155.49	713.24	1,131.20	7,266.96	11.4%
1985-86	1,350.61	2,735.61	1,590.04	792.81	1,380.16	7,849.23	12.3%
1986-87	1,596.39	3,011.18	1,741.71	1,006.53	1,318.88	8,674.68	13.2%
1987-88	1,667.88	2,402.59	1,694.49	1,137.56	1,909.12	8,811.65	13.1%
1988-89	2,593.25	2,180.50	2,024.49	1,383.07	2,283.32	10,464.63	14.5%
1989-90	2,957.79	2,467.00	2,272.05	1,373.59	2,270.75	11,341.17	14.9%
1990-91	3,064.51	3,040.43	2,868.21	1,375.24	2,560.07	12,908.46	16.2%
1991-92	2,890.31	3,023.58	3,344.48	1,070.52	3,094.04	13,422.93	16.1%
1992-93	3,025.96	3,314.47	2,990.93	1,163.37	3,662.41	14,157.15	16.5%
1993-94	3,048.91	2,879.88	2,910.00	1,321.37	3,939.69	14,099.85	16.7%
1994-95	3,034.09	3,125.20	2,872.80	1,121.45	4,095.67	14,249.22	17.7%
1995-96	3,443.81	3,634.54	3,106.01	1,375.65	4,216.39	15,776.40	19.4%
1996-97	3,718.00	3,896.93	3,163.80	1,552.23	4,222.45	16,553.41	19.9%
1997-98	4,009.47	3,785.08	2,914.05	1,757.80	4,444.72	16,911.12	19.8%
1998-99	4,115.74	4,050.18	2,840.22	1,572.72	4,714.61	17,293.47	19.3%
1999-00	4,474.48	4,186.34	2,958.29	1,636.00	5,090.47	18,345.58	19.6%
2000-01	4,526.45	3,795.71	2,999.03	1,600.60	5,196.35	18,118.14	18.9%
2001-02	4,931.10	3,691.41	2,508.67	1,528.92	5,952.60	18,612.69	18.2%
2002-03	4,834.76	3,242.40	2,732.55	1,150.46	5,976.81	17,936.98	17.9%
2003-04	4,335.15	2,637.11	2,530.96	1,237.13	5,658.01	16,398.36	17.6%

Note: Developmental Education encompasses coursework designed to help adults upgrade their skills in order to successfully complete college-level coursework.

Source: OCCURS. 2/11/2005

Table 45G
Developmental Education Components
as a percentage of Total Developmental
Education FTE
2003-04

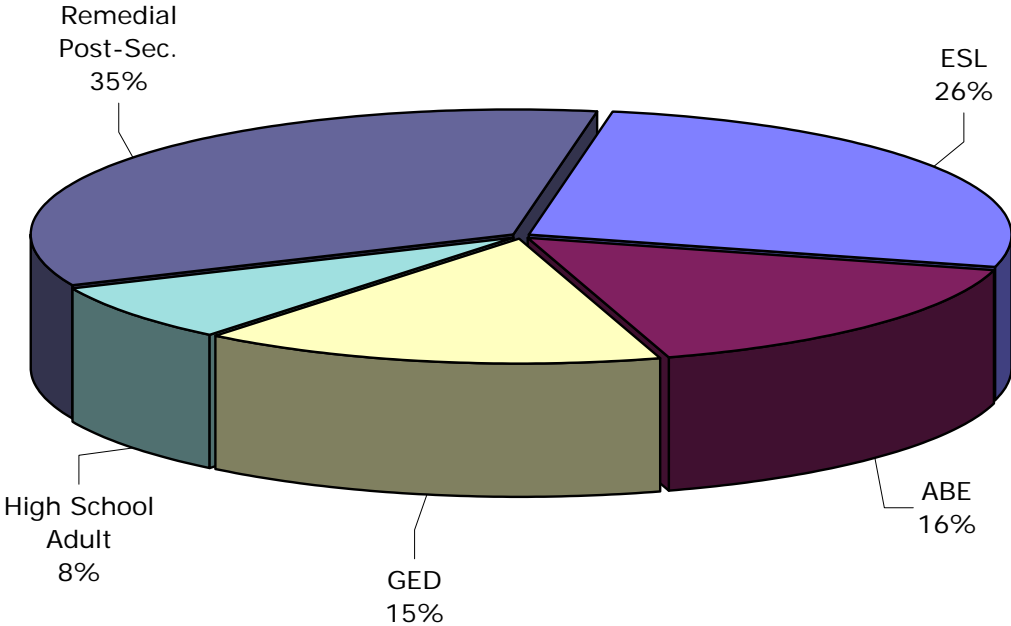


Table 46
Statewide General Educational Development (GED)
Unduplicated Headcount
Calendar Year 2004

Numbers Tested - by Language of Test								
	English	*Spanish	French	Audio Tape / Braille / Large Print	Totals	*Number Passing	Percent Passing	
Completed All Tests	8,064	330	2	75	8,471	7,518	88.7%	
Completed Some Tests	2,505	174		17	2,696			
Totals	10,569	504	2	92	11,167			
Grade Levels Achieved by Examinees Prior to Taking GED								
							Missing/ Unknown	
<u>6th or below</u>	7th	8th	9th	10th	11th	12th		
184	120	788	1,771	2,941	3,400	683	1,280	
Ages of Examinees								
								Missing/ Unknown
16	17-19	20-24	25-29	30-34	35-39	40-49	50 & over	
898	4,301	2,552	1,147	790	564	706	208	1

Source: GED Statistical Report.

NOTE: The previous year's number of GED recipients was extraordinarily high since many worked to complete testing before the new 2002 GED test series was in effect.

* New Spanish Test Series introduced in 2004

Table 47
Small Business Development Centers
Funding Levels
2003

College	Federal Funding	State Funding	Local Funding	Total Funding
Blue Mountain	\$30,250	\$49,608	\$54,459	\$134,317
Central Oregon	\$30,250	\$41,333	\$15,125	86,708
Chemeketa	\$30,250	\$48,818	\$104,503	183,571
Clackamas	\$30,250	\$47,594	\$158,745	236,589
Clatsop	\$30,250	\$41,333	\$78,723	150,306
Columbia Gorge	\$30,250	\$41,333	\$98,831	170,414
Eastern Oregon State University	\$30,250	\$36,435	\$18,626	85,311
Lane	\$30,250	\$48,083	\$583,715	662,048
Linn-Benton	\$30,250	\$47,594	\$241,600	319,444
Mt. Hood	\$30,250	\$47,275	\$29,028	106,553
Oregon Coast	\$30,250	\$41,333	\$21,139	92,722
Oregon Institute of Technology	\$30,250	\$43,047	\$36,789	110,086
Portland	\$30,250	\$59,597	\$188,771	278,618
Rogue	\$30,250	\$41,332	\$68,523	140,105
Small Business Int'l. Trade Program	\$30,250	\$61,161	\$26,430	117,841
Southern Oregon State University	\$30,250	\$47,594	\$103,629	181,473
Southwestern Oregon	\$30,250	\$41,332	\$43,372	114,954
Tillamook Bay	\$30,250	\$41,332	\$16,189	87,771
Treasure Valley	\$30,250	\$43,780	\$27,286	101,316
Umpqua	\$30,250	\$41,332	\$65,303	136,885
Subtotal	\$605,000	\$911,246	\$1,980,788	3,497,034
Network*	\$356,278	\$162,311		518,589
Grand Total	\$961,278	\$1,073,557	\$1,980,788	\$4,015,623

*Includes Lane Community College Indirect Costs. 5/204 1/25/2005

NOTE: All figures represent cash funds; no "in-kind" funds are included in this summary. These funds represent figures for calendar year 2000

Source: SBDC Network

Table 48
Small Business Development Centers
Activity Summaries
2003 Calendar Year

	Training		Counseling
	(Duplicated)		(Unduplicated)
Number of clients	8,440		6,400
Total hours	87,361		28,874
Average hours	10.5		4.5
	No. of Programs		No. of Attendees
Pre-business workshops	242		no longer
Conferences	211		tallied in
Courses	439		reporting
TV/Media	8		system
Total	900		
	Training		Counseling
	(Duplicated)		(Unduplicated)
SBA clients	96		350
Minorities	545		724
Women	4,626		3,126
Veterans	341		574
International Trade	19		176
Disabled	14		76

Source: SBDC Network. 1/25/05