

Senate			
Compensation of members, Senate			
Identification code 001-05-00-0100-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	18	17	17
Senate			
Salaries, officers and employees			
Identification code 001-05-00-0110-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	63	70	76
Senate			
Miscellaneous items			
Identification code 001-05-00-0123-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	7	7	7
Senate			
Secretary of the Senate			
Identification code 001-05-00-0126-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	9	1	1
Senate			
Sergeant at Arms and Doorkeeper of the Senate			
Identification code 001-05-00-0127-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	75	61	66
Senate			
Inquiries and investigations			
Identification code 001-05-00-0128-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	73	66	71
Senate			
Senators' official personnel and office expense account			
Identification code 001-05-00-0130-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	208	204	226
Senate			
Official mail costs			
Identification code 001-05-00-0132-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	3	11	37
Senate			
Senate policy committees			
Identification code 001-05-00-0182-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	2	2

Senate			
Settlement and awards reserve, Senate			
Identification code 001-05-00-0184-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Senate			
Office of the Legislative Counsel of the Senate			
Identification code 001-05-00-0185-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	3	3	3
Senate			
Congressional use of foreign currency, Senate			
Identification code 001-05-00-0188-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	2	2
Senate			
Senate items			
Identification code 001-05-00-9911-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	1
Senate			
Senate revolving funds			
Identification code 001-05-00-9932-0-3-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
House of Representatives			
Compensation of Members and related administrative expenses			
Identification code 001-10-00-0200-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	78	76	76
House of Representatives			
Salaries and expenses			
Identification code 001-10-00-0400-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	648	674	729
House of Representatives			
Congressional use of foreign currency, House of Representatives			
Identification code 001-10-00-0488-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	3	3
Joint Items			
Capitol guide service and special services office			
Identification code 001-11-00-0174-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	2	2

Joint Items			
Joint Committee on Printing			
Identification code 001-11-00-0180-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Joint Items			
Joint Economic Committee			
Identification code 001-11-00-0181-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	4	3	3
Joint Items			
Office of the Attending Physician			
Identification code 001-11-00-0425-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
Joint Items			
Joint Committee on Taxation			
Identification code 001-11-00-0460-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	5	5	8
Joint Items			
Salaries, Capitol Police			
Identification code 001-11-00-0474-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	64	70	76
Joint Items			
General expenses, Capitol police			
Identification code 001-11-00-0476-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	4	7
Office of Compliance			
Salaries and expenses			
Identification code 001-12-09-1200-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	1
25.1 Advisory and assistance services.....	---	1	1
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	---	3	3
Office of Technology Assessment			
Salaries and expenses			
Identification code 001-13-09-0700-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	3	---
11.3 Other than full-time permanent.....	2	---	---
11.9 Total personnel compensation.....	11	3	---
12.1 Civilian personnel benefits.....	2	1	---
13.0 Benefits for former personnel.....	---	1	---
23.2 Rental payments to others.....	2	1	---

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 001-13-09-0700-0-1-801 -- Continued				
25.5	Research and development contracts.....	2	---	---
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	19	6	---
Congressional Budget Office				
Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 001-14-08-0100-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	14	16	16
12.1	Civilian personnel benefits.....	4	4	4
25.3	Purchases of goods and services from Government accounts....	2	2	2
31.0	Equipment.....	1	---	---
99.5	Below reporting threshold.....	---	2	3
99.9	Total obligations.....	21	24	25
Architect of the Capitol				
Office of the Architect of the Capitol: Salaries		1995 actual	1996 est.	1997 est.
Identification code 001-15-01-0100-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	7	7	7
12.1	Civilian personnel benefits.....	2	2	2
99.9	Total obligations.....	9	9	9
Architect of the Capitol				
Capitol buildings		1995 actual	1996 est.	1997 est.
Identification code 001-15-01-0105-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	7	7	7
12.1	Civilian personnel benefits.....	4	4	5
13.0	Benefits for former personnel.....	1	1	1
23.2	Rental payments to others.....	1	1	1
25.4	Operation and maintenance of facilities.....	11	15	10
26.0	Supplies and materials.....	---	1	1
99.9	Total obligations.....	24	29	25
Architect of the Capitol				
Capitol grounds		1995 actual	1996 est.	1997 est.
Identification code 001-15-01-0108-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	1	2	1
99.9	Total obligations.....	5	6	5
Architect of the Capitol				
Senate office buildings		1995 actual	1996 est.	1997 est.
Identification code 001-15-01-0123-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	16	17	16
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	19	20	19
12.1	Civilian personnel benefits.....	4	4	4

Senate office buildings		1995 actual	1996 est.	1997 est.
Identification code 001-15-01-0123-0-1-801 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	8	8	8
25.4	Operation and maintenance of facilities.....	16	11	7
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	2	2	1
99.5	Below reporting threshold.....	---	-1	---
99.9	Total obligations.....	50	45	41
Architect of the Capitol				
House office buildings				
Identification code 001-15-01-0127-0-1-801		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	19	18	17
11.5	Other personnel compensation.....	3	2	3
11.9	Total personnel compensation.....	22	20	20
12.1	Civilian personnel benefits.....	5	5	5
25.4	Operation and maintenance of facilities.....	11	10	7
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	39	36	33
Architect of the Capitol				
Capitol power plant				
Identification code 001-15-01-0133-0-1-801		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	21	24	23
25.4	Operation and maintenance of facilities.....	1	2	1
26.0	Supplies and materials.....	4	3	3
99.0	Subtotal, direct obligations.....	30	33	31
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
26.0	Supplies and materials.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	3	4	4
99.9	Total obligations.....	33	37	35
Architect of the Capitol				
Structural and mechanical care, Library buildings and grounds				
Identification code 001-15-01-0155-0-1-801		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
25.4	Operation and maintenance of facilities.....	2	12	5
26.0	Supplies and materials.....	1	1	---
99.9	Total obligations.....	10	20	12

Architect of the Capitol			
Judiciary office building development and operations fund			
Identification code 001-15-01-4518-0-4-801	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	11	5	5
43.0 Interest and dividends.....	16	16	16
99.0 Subtotal, reimbursable obligations.....	27	21	21
99.9 Total obligations.....	27	21	21
Botanic Garden			
Salaries and expenses			
Identification code 001-18-09-0200-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	2	2
12.1 Civilian personnel benefits.....	1	1	1
99.9 Total obligations.....	6	3	3
Botanic Garden			
Gifts and donations			
Identification code 001-18-09-8292-0-7-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	2	2
Library of Congress			
Salaries and expenses			
Identification code 001-25-03-0101-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	123	130	138
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	126	132	140
12.1 Civilian personnel benefits.....	23	25	26
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	7	7
24.0 Printing and reproduction.....	5	6	6
25.1 Advisory and assistance services.....	4	2	3
25.2 Other services.....	7	6	9
25.3 Purchases of goods and services from Government accounts....	3	2	2
25.4 Operation and maintenance of facilities.....	3	3	3
25.7 Operation and maintenance of equipment.....	4	5	5
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	22	16	17
99.0 Subtotal, direct obligations.....	208	212	226
Reimbursable obligations:			
11.1 Full-time permanent.....	6	7	7
11.9 Total personnel compensation.....	6	7	7
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
24.0 Printing and reproduction.....	---	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	23	37	39
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	33	40	46

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 001-25-03-0101-0-1-503 -- Continued				
44.0	Refunds.....	5	---	---
99.0	Subtotal, reimbursable obligations.....	70	89	97
99.5	Below reporting threshold.....	3	2	3
99.9	Total obligations.....	281	303	326
Library of Congress				
Copyright Office: Salaries and expenses				
Identification code 001-25-03-0102-0-1-376		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	19	21	22
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	20	21	22
12.1	Civilian personnel benefits.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	---	2	2
25.1	Advisory and assistance services.....	---	---	1
25.2	Other services.....	---	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	26	31	33
Library of Congress				
Congressional Research Service: Salaries and expenses				
Identification code 001-25-03-0127-0-1-801		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	43	44	46
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	44	45	47
12.1	Civilian personnel benefits.....	8	9	9
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	2	---	---
25.2	Other services.....	1	2	2
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	3	1	2
99.9	Total obligations.....	60	60	63
Library of Congress				
Books for the blind and physically handicapped: Salaries and exp				
Identification code 001-25-03-0141-0-1-503		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	5	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
24.0	Printing and reproduction.....	2	1	1
25.2	Other services.....	2	2	2
25.5	Research and development contracts.....	1	---	---
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	31	30	30
99.5	Below reporting threshold.....	---	1	2
99.9	Total obligations.....	46	45	46

Library of Congress			
Furniture and furnishings			
Identification code 001-25-03-0146-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Annual furniture and equipment.....	4	4	5
31.0 Furnishings in Jefferson and Adams Buildings.....	---	3	4
99.9 Total obligations.....	4	7	9
Library of Congress			
Payments to copyright owners			
Identification code 001-25-03-5175-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	3	4
41.0 Grants, subsidies, and contributions.....	314	297	296
99.9 Total obligations.....	316	300	300
Library of Congress			
Gift and trust fund accounts			
Identification code 001-25-03-9971-0-7-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	7	7
12.1 Civilian personnel benefits.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	2	3	3
25.2 Other services.....	3	4	6
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
99.9 Total obligations.....	17	22	24
Government Printing Office			
Office of Superintendent of Documents: Salaries and expenses			
Identification code 001-30-04-0201-0-1-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	18	16	9
25.2 Other services.....	6	6	14
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	32	30	31
Government Printing Office			
Congressional printing and binding			
Identification code 001-30-04-0203-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
24.0 Printing and reproduction.....	85	84	84
Government Printing Office			
Government Printing Office revolving fund			
Identification code 001-30-04-4505-0-4-808	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	149	150	151
11.5 Other personnel compensation.....	18	18	18

Government Printing Office revolving fund			
Identification code 001-30-04-4505-0-4-808 -- Continued	1995 actual	1996 est.	1997 est.
11.9 Total personnel compensation.....	167	168	169
12.1 Civilian personnel benefits.....	32	33	33
22.0 Transportation of things.....	5	6	6
23.1 Rental payments to GSA.....	3	2	2
23.2 Rental payments to others.....	4	4	3
23.3 Communications, utilities, and miscellaneous charges.....	23	23	23
24.0 Printing and reproduction.....	529	580	576
25.2 Other services.....	15	17	18
26.0 Supplies and materials.....	52	63	62
31.0 Equipment.....	21	13	12
99.0 Subtotal, reimbursable obligations.....	<u>851</u>	<u>909</u>	<u>904</u>
99.9 Total obligations.....	851	909	904
General Accounting Office			
Salaries and expenses			
Identification code 001-35-05-0107-0-1-801	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	279	241	248
12.1 Civilian personnel benefits.....	50	46	48
13.0 Benefits for former personnel.....	1	5	7
21.0 Travel and transportation of persons.....	13	11	9
23.1 Rental payments to GSA.....	22	19	13
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	7	6	5
24.0 Printing and reproduction.....	2	1	1
25.1 Advisory and assistance services.....	13	9	7
25.2 Other services.....	14	13	12
25.3 Purchases of goods and services from Government accounts....	6	4	4
25.4 Operation and maintenance of facilities.....	9	8	7
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	14	3	2
32.0 Land and structures.....	<u>7</u>	<u>7</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	440	375	372
Reimbursable obligations:			
32.0 Land and structures.....	<u>7</u>	<u>8</u>	<u>6</u>
99.0 Subtotal, reimbursable obligations.....	<u>7</u>	<u>8</u>	<u>6</u>
99.9 Total obligations.....	447	383	378
United States Tax Court			
Salaries and expenses			
Identification code 001-40-23-0100-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
12.1 Civilian personnel benefits.....	3	3	3
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	7	7	7
25.2 Other services.....	2	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	31	33	34

Legislative Branch Boards and Commissions			
John C. Stennis Center for Public Service Development trust fund			
Identification code 001-45-09-8275-0-7-801			
	1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	1	1
Legislative Branch Boards and Commissions			
U.S. Capitol preservation commission			
Identification code 001-45-09-8300-0-7-801			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2	Other services.....	---	1
Legislative Branch Boards and Commissions			
Other Legislative Branch Boards and Commissions			
Identification code 001-45-09-9911-0-1-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	2	2
25.1	Advisory and assistance services.....	---	1
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>
99.9	Total obligations.....	4	5
Legislative Branch Boards and Commissions			
Physician Payment Review Commission			
Identification code 001-45-95-1000-0-1-801			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.5	Research and development contracts.....	1	---
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	4	3
Legislative Branch Boards and Commissions			
Prospective Payment Assessment Commission			
Identification code 001-45-95-3400-0-1-551			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	---
25.1	Advisory and assistance services.....	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	4	3

Supreme Court of the United States			
Salaries and expenses			
Identification code 002-05-10-0100-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	15	16
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	16	16	17
12.1 Civilian personnel benefits.....	3	3	4
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	1	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	24	26	27
Supreme Court of the United States			
Care of the buildings and grounds			
Identification code 002-05-10-0103-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3
United States Court of Appeals for the Federal Cir			
Salaries and expenses			
Identification code 002-07-10-0510-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	7	8	9
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	3	4	4
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	1	1
99.5 Below reporting threshold.....	<u>---</u>	<u>-1</u>	<u>---</u>
99.9 Total obligations.....	13	14	16
United States Court of International Trade			
Salaries and expenses			
Identification code 002-15-10-0400-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	4	4	4
31.0 Equipment.....	1	---	---
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	10	11	11
Courts of Appeals, District Courts, and other Judi			
Salaries and expenses			
Identification code 002-25-10-0920-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1,047	1,104	1,242
11.3 Other than full-time permanent.....	102	106	110
11.8 Special personal services payments (retired judges).....	<u>55</u>	<u>60</u>	<u>62</u>
11.9 Total personnel compensation.....	1,204	1,270	1,414
12.1 Civilian personnel benefits.....	253	265	314

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 002-25-10-0920-0-1-752 -- Continued				
13.0	Benefits for former personnel.....	6	6	6
21.0	Travel and transportation of persons.....	27	28	30
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	455	485	538
23.2	Rental payments to others.....	22	22	23
23.3	Communications, utilities, and miscellaneous charges.....	30	19	26
24.0	Printing and reproduction.....	7	9	9
25.2	Other services.....	232	305	304
26.0	Supplies and materials.....	12	10	10
31.0	Equipment.....	77	55	69
42.0	Insurance claims and indemnities.....	5	---	---
99.0	Subtotal, direct obligations.....	2,334	2,478	2,747
Reimbursable obligations:				
11.1	Full-time permanent.....	19	99	37
11.3	Other than full-time permanent.....	2	10	5
11.9	Total personnel compensation.....	21	109	42
12.1	Civilian personnel benefits.....	4	24	5
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	1	2	---
23.1	Rental payments to GSA.....	7	44	22
23.2	Rental payments to others.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	2	1
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	4	26	20
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	1	5	2
99.0	Subtotal, reimbursable obligations.....	39	217	97
99.5	Below reporting threshold.....	1	-1	---
99.9	Total obligations.....	2,374	2,694	2,844
Courts of Appeals, District Courts, and other Judi				
Defender services				
Identification code 002-25-10-0923-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	64	80	92
12.1	Civilian personnel benefits.....	16	17	19
21.0	Travel and transportation of persons.....	3	3	4
23.1	Rental payments to GSA.....	9	10	12
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Compensation and out-of-pocket expenses of court-appointed c	107	80	108
25.2	Transcripts.....	7	8	8
25.2	Investigators, interpreters, psychiatrists, and other expert	16	22	24
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	4	4
41.0	Grants, subsidies, and contributions.....	47	40	42
99.0	Subtotal, direct obligations.....	278	270	319
Reimbursable obligations:				
25.2	Other services.....	---	26	---
99.0	Subtotal, reimbursable obligations.....	---	26	---
99.9	Total obligations.....	278	296	319

Courts of Appeals, District Courts, and other Judi			
Fees of jurors and commissioners			
Identification code 002-25-10-0925-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.8 Special personal services payments.....	39	40	41
21.0 Travel and transportation of persons (jurors).....	23	23	24
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services (meals and lodging furnished sequestered juro	1	1	1
26.0 Supplies and materials.....	1	1	1
99.9 Total obligations.....	65	66	68
Courts of Appeals, District Courts, and other Judi			
Court security			
Identification code 002-25-10-0930-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	86	101	112
31.0 Equipment.....	6	12	14
99.9 Total obligations.....	97	119	132
Courts of Appeals, District Courts, and other Judi			
Judiciary filing fees			
Identification code 002-25-10-5100-0-2-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	7	214	63
Courts of Appeals, District Courts, and other Judi			
Registry administration			
Identification code 002-25-10-5101-0-2-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	4	5	5
Courts of Appeals, District Courts, and other Judi			
Judiciary automation fund			
Identification code 002-25-10-5114-0-2-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	36	3
24.0 Printing and reproduction.....	3	5	8
25.2 Other services.....	36	70	31
26.0 Supplies and materials.....	6	10	11
31.0 Equipment.....	30	54	26
99.5 Below reporting threshold.....	-2	1	3
99.9 Total obligations.....	80	179	85
Courts of Appeals, District Courts, and other Judi			
National Fine Center			
Identification code 002-25-10-5115-0-2-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	1	1	1

National Fine Center		1995 actual	1996 est.	1997 est.
Identification code 002-25-10-5115-0-2-752 -- Continued				
99.9	Total obligations.....	3	4	4
<hr/>				
Administrative Office of the United States Courts				
Salaries and expenses				
Identification code 002-26-10-0927-0-1-752		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	33	34	39
11.3	Other than full-time permanent.....	2	1	1
11.9	Total personnel compensation.....	35	35	40
12.1	Civilian personnel benefits.....	6	7	8
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	3	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	---	---
99.0	Subtotal, direct obligations.....	48	48	54
Reimbursable obligations:				
11.1	Full-time permanent.....	21	28	24
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	22	29	25
12.1	Civilian personnel benefits.....	4	6	5
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
25.2	Other services.....	1	2	2
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	30	39	33
99.9	Total obligations.....	78	87	87
<hr/>				
Federal Judicial Center				
Salaries and expenses				
Identification code 002-30-10-0928-0-1-752		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	8	8	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment (including library).....	1	---	---
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	19	18	20
<hr/>				
Federal Judicial Center				
Gifts and donations, Federal Judicial Center Foundation				
Identification code 002-30-10-8123-0-7-752		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	1	1	---
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Judicial Retirement Funds				
Payment to judiciary trust funds				
Identification code 002-35-10-0941-0-1-752		1995 actual	1996 est.	1997 est.
Direct obligations:				
12.1	Civilian personnel benefits.....	28	33	30

Judicial Retirement Funds			
Judicial survivors' annuities fund	1995 actual	1996 est.	1997 est.
Identification code 002-35-10-8110-0-7-602			
Direct obligations:			
42.0 Benefits for former personnel.....	8	8	9
Judicial Retirement Funds			
Judicial officers' retirement fund	1995 actual	1996 est.	1997 est.
Identification code 002-35-10-8122-0-7-602			
Direct obligations:			
42.0 Insurance claims and indemnities.....	8	9	12
United States Sentencing Commission			
Salaries and expenses	1995 actual	1996 est.	1997 est.
Identification code 002-39-10-0938-0-1-752			
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	5	6	6
12.1 Civilian personnel benefits.....	1	2	2
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	1	1	1
99.5 Below reporting threshold.....	<u>2</u>	<u>-1</u>	<u>-1</u>
99.9 Total obligations.....	9	9	9
Violent Crime Reduction Programs			
Violent crime reduction programs	1995 actual	1996 est.	1997 est.
Identification code 002-42-10-8516-0-1-752			
Direct obligations:			
11.1 Full-time permanent.....	---	---	10
12.1 Civilian personnel benefits.....	---	---	3
25.2 Other services.....	---	30	19
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>3</u>
99.9 Total obligations.....	---	30	35

Compensation of the President and the White House			
Compensation of the President and the White House Office			
Identification code 102-00-11-0110-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	20	21	21
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	2	1	2
26.0 Supplies and materials.....	1	---	1
31.0 Equipment.....	1	---	1
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>-1</u>
99.9 Total obligations.....	40	40	40
Executive Residence at the White House			
White house repair and restoration			
Identification code 104-00-11-0109-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	2	---
Executive Residence at the White House			
Operating expenses			
Identification code 104-00-11-0210-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	5
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	---
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	---
99.0 Subtotal, direct obligations.....	8	9	7
Reimbursable obligations:			
25.2 Other services.....	1	---	---
26.0 Supplies and materials.....	---	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	11	10	10
Special Assistance to the President and the Official Residence of the President			
Special Assistance to the President and the Official Residence of the President			
Identification code 106-00-11-1454-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
23.1 Rental payments to GSA.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	4	4
Council of Economic Advisers			
Salaries and expenses			
Identification code 107-00-11-1900-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
92.0 Undistributed.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 107-00-11-1900-0-1-802 -- Continued				
Council on Environmental Quality and Office of Env Council on Environmental Quality and Office of Environmental Qua				
Identification code 108-00-11-1453-0-1-802		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	2	1	2
Council on Environmental Quality and Office of Env Council on Environmental Quality and Office of Environmental Qua, Reinventing Government proposal, not subject to PAYGO				
Identification code 108-00-11-1453-6-1-802		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	---	1	---
Council on Environmental Quality and Office of Env Management fund, Office of Environmental Quality				
Identification code 108-00-11-3963-0-4-802		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
25.2	Other services.....	2	1	---
Office of Policy Development				
Salaries and expenses				
Identification code 111-00-11-2200-0-1-802		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
23.1	Rental payments to GSA.....	1	---	1
99.5	Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9	Total obligations.....	4	4	4
National Security Council				
Salaries and expenses				
Identification code 113-00-11-2000-0-1-802		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	6	7	7
Office of Administration				
Salaries and expenses				
Identification code 116-00-11-0038-0-1-802		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	<u>9</u>	<u>10</u>	<u>10</u>
11.9	Total personnel compensation.....	9	10	10
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	8	8	9
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	---	---

Salaries and expenses			
Identification code 116-00-11-0038-0-1-802 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	25	25	26
Subtotal, direct obligations.....			
Reimbursable obligations:			
23.3	1	1	1
25.2	1	1	1
26.0	1	1	1
31.0	1	1	1
99.0	4	4	4
99.5	2	2	1
99.9	31	31	31
Total obligations.....			
Armstrong Resolution			
Armstrong resolution account			
Identification code 126-00-11-1073-0-1-802			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2	1	7	1
Other services.....			
Office of Management and Budget			
Salaries and expenses			
Identification code 117-00-11-0300-0-1-802			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	34	34	35
11.3	1	1	1
11.5	1	1	1
11.9	36	36	37
12.1	7	7	7
23.1	6	6	6
23.3	1	1	1
24.0	1	1	1
25.2	4	3	3
26.0	1	1	1
31.0	2	1	1
99.5	---	---	-1
99.9	58	56	56
Total obligations.....			
Office of National Drug Control Policy			
Salaries and expenses			
Identification code 118-00-11-1457-0-1-802			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	3	3	9
12.1	1	1	2
23.1	1	1	2
25.2	5	2	3
92.0	10	16	18
99.0	20	23	34
Subtotal, direct obligations.....			
Reimbursable obligations:			
25.2	1	---	---
99.0	1	---	---
99.5	---	1	1
99.9	21	24	35
Total obligations.....			

Office of National Drug Control Policy			
Salaries and expenses, Supplemental			
Identification code 118-00-11-1457-1-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2	---
99.5 Below reporting threshold.....	---	<u>1</u>	---
99.9 Total obligations.....	---	3	---
Office of Science and Technology Policy			
Salaries and expenses			
Identification code 119-00-11-2600-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	5
Office of the United States Trade Representative			
Salaries and expenses			
Identification code 120-00-11-0400-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	12	12	12
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	2	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	2	2	2
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	21	21	21

Unanticipated Needs				
Unanticipated needs				
Identification code 151-00-11-0037-0-1-802				
Allocation accounts, direct obligations:				
1995 actual				
1996 est.				
1997 est.				
92.0	Undistributed.....	1	1	1
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Federal Drug Control Programs				
High intensity drug trafficking areas program				
Identification code 154-00-11-1070-0-1-802				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
25.2	Other services.....	56	48	48
41.0	Grants, subsidies, and contributions.....	---	55	55
99.9	Total obligations.....	56	103	103
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International Security Assistance				
Nonproliferation and Disarmament Fund				
Identification code 156-00-11-1071-0-1-152				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
25.2	Other services.....	7	19	22
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International Security Assistance				
International military education and training				
Identification code 156-00-11-1081-0-1-152				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
26.0	Supplies and materials.....	3	4	5
41.0	Grants, subsidies, and contributions.....	22	34	39
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	26	39	45
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International Security Assistance				
Foreign military financing program				
Identification code 156-00-11-1082-0-1-152				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
25.2	Other services.....	22	23	23
41.0	Grants, subsidies, and contributions.....	3,133	3,185	3,205
99.9	Total obligations.....	3,155	3,208	3,228
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International Security Assistance				
Foreign military financing program, Supplemental				
Identification code 156-00-11-1082-1-1-152				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	140	---
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International Security Assistance				
Military-to-military contact program				
Identification code 156-00-11-1084-0-1-152				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
11.7	Military personnel.....	2	---	---
21.0	Travel and transportation of persons.....	7	---	---
25.2	Other services.....	1	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	11	---	---

International Security Assistance			
Foreign military financing loan program account			
Identification code 156-00-11-1085-0-1-152	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	43	64	40
International Security Assistance			
Foreign military loan liquidating account			
Identification code 156-00-11-4121-0-3-152	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	72	56	50
International Security Assistance			
Foreign military financing direct loan financing account			
Identification code 156-00-11-4122-0-3-152	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	558	544	370
43.0 Interest and dividends.....	55	65	111
99.0 Subtotal, reimbursable obligations.....	613	609	481
99.9 Total obligations.....	613	609	481
International Security Assistance			
Military debt reduction financing account			
Identification code 156-00-11-4174-0-3-152	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	15	4
43.0 Interest and dividends.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	---	16	5
99.9 Total obligations.....	---	16	5
International Security Assistance			
Peacekeeping operations			
Identification code 156-00-72-1032-0-1-152	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	74	70	70
International Security Assistance			
Economic support fund and International fund for Ireland			
Identification code 156-00-72-1037-0-1-152	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	2,638	2,575	2,405
99.0 Subtotal, direct obligations.....	2,641	2,578	2,408
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	88	---	---
99.9 Total obligations.....	2,729	2,578	2,408
Multilateral Assistance			
Contribution to the Inter-American Development Bank			
Identification code 157-00-11-0072-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	50	36	57

Multilateral Assistance				
Contribution to the International Development Association				
Identification code 157-00-11-0073-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	1,165	710	935
Multilateral Assistance				
Contribution to the Asian Development Bank				
Identification code 157-00-11-0076-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	168	113	113
Multilateral Assistance				
Contribution to the International Bank for Reconstruction and De				
Identification code 157-00-11-0077-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	113	63	100
Multilateral Assistance				
Contribution to the International Finance Corporation				
Identification code 157-00-11-0078-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	69	61	7
Multilateral Assistance				
Contribution to the African Development Fund				
Identification code 157-00-11-0079-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	62	---	66
Multilateral Assistance				
Contribution to the European Bank for Reconstruction and Develop				
Identification code 157-00-11-0088-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	69	70	12
Multilateral Assistance				
Contribution to enterprise for the Americas multilateral investm				
Identification code 157-00-11-0089-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	75	54	28
Multilateral Assistance				
Debt restructuring				
Identification code 157-00-11-0091-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	275	46	47
Multilateral Assistance				
North American development bank				
Identification code 157-00-11-1008-0-1-151				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	56	56	56

Multilateral Assistance			
Bank for Economic Cooperation and Development in the Middle East			
Identification code 157-00-11-1028-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	---	---	52
Multilateral Assistance			
International organizations and programs			
Identification code 157-00-72-1005-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	359	285	325
Agency for International Development			
Microenterprise and other development credit program account			
Identification code 158-00-72-0400-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	1	1
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	2	2
Agency for International Development			
Housing guarantee program account			
Identification code 158-00-72-0401-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
11.3 Other than full-time permanent.....	<u>1</u>	---	---
11.9 Total personnel compensation.....	3	3	3
25.1 Advisory and assistance services.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	---	1	1
41.0 Grants, subsidies, and.contributions.....	19	4	5
99.5 Below reporting threshold.....	<u>4</u>	<u>3</u>	<u>2</u>
99.9 Total obligations.....	27	11	11
Agency for International Development			
Assistance for the New Independent States of the Former Soviet U			
Identification code 158-00-72-0402-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	1	---	---
41.0 Grants, subsidies, and.contributions.....	---	<u>16</u>	---
99.9 Total obligations.....	1	16	---
Agency for International Development			
Operating expenses of the Agency for International Development			
Identification code 158-00-72-1000-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	180	175	164
11.3 Other than full-time permanent.....	6	6	5
11.5 Other personnel compensation.....	9	9	9
11.8 Special personal services payments.....	<u>46</u>	<u>48</u>	<u>49</u>
11.9 Total personnel compensation.....	241	238	227
12.1 Civilian personnel benefits.....	54	53	52
21.0 Travel and transportation of persons.....	23	26	28
22.0 Transportation of things.....	12	11	13
23.1 Rental payments to GSA.....	8	3	23
23.2 Rental payments to others.....	37	33	31

Operating expenses of the Agency for International Development				
Identification code 158-00-72-1000-0-1-151 -- Continued				
	1995 actual	1996 est.	1997 est.	
23.3	Communications, utilities, and miscellaneous charges.....	16	20	18
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	49	46	42
25.3	Purchases of goods and services from Government accounts....	21	5	20
25.4	Operation and maintenance of facilities.....	6	5	5
25.7	Operation and maintenance of equipment.....	12	15	12
25.8	Subsistence and support of persons.....	---	---	1
26.0	Supplies and materials.....	9	7	7
31.0	Equipment.....	29	20	18
32.0	Land and structures.....	1	4	1
41.0	Grants, subsidies, and contributions.....	1	1	1
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	523	491	503
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	6	6	6
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>1</u>
99.9	Total obligations.....	531	499	510

Agency for International Development				
Operating expenses of the Agency for International Development,				
Identification code 158-00-72-1007-0-1-151				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	14	14	15
11.8	Special personal services payments.....	<u>3</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	17	16	17
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	3	2	1
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	2	2	2
25.2	Other services.....	4	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
31.0	Equipment.....	2	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	36	30	30

Agency for International Development				
Assistance for Eastern Europe and the Baltic States				
Identification code 158-00-72-1010-0-1-151				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.8	Special personal services payments.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	42	40	50
25.2	Other services.....	127	125	151
41.0	Grants, subsidies, and contributions.....	<u>222</u>	<u>216</u>	<u>271</u>
99.0	Subtotal, direct obligations.....	394	384	475
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>10</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	404	384	475

Assistance for Eastern Europe and the Baltic States			
Identification code 158-00-72-1010-0-1-151 -- Continued	1995 actual	1996 est.	1997 est.
Agency for International Development			
Assistance for Eastern Europe and the Baltic States, Supplemental			
Identification code 158-00-72-1010-1-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.8 Special personal services payments.....	---	1	---
21.0 Travel and transportation of persons.....	---	4	---
25.2 Other services.....	---	50	---
41.0 Grants, subsidies, and contributions.....	---	<u>145</u>	---
99.9 Total obligations.....	---	200	---
Agency for International Development			
Sahel development program			
Identification code 158-00-72-1012-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	---
Agency for International Development			
Development fund for Africa			
Identification code 158-00-72-1014-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	22	4	19
25.2 Other services.....	67	11	57
26.0 Supplies and materials.....	4	1	3
41.0 Grants, subsidies, and contributions.....	<u>735</u>	<u>125</u>	<u>625</u>
99.9 Total obligations.....	828	141	704
Agency for International Development			
Sustainable development assistance program			
Identification code 158-00-72-1021-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things.....	3	4	3
23.1 Rental payments to GSA.....	---	5	---
23.2 Rental payments to others.....	---	4	---
25.1 Advisory and assistance services.....	72	85	57
25.2 Other services.....	213	246	166
25.3 Purchases of goods and services from Government accounts....	---	16	---
26.0 Supplies and materials.....	7	10	5
41.0 Grants, subsidies, and contributions.....	<u>1,013</u>	<u>1,384</u>	<u>775</u>
99.0 Subtotal, direct obligations.....	1,308	1,754	1,006
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>3</u>	---	---
99.9 Total obligations.....	1,311	1,754	1,006
Agency for International Development			
International disaster assistance			
Identification code 158-00-72-1035-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.8 Special personal services payments.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	8	8	7
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	4	4	4
25.2 Other services.....	8	8	7

International disaster assistance		1995 actual	1996 est.	1997 est.
Identification code 158-00-72-1035-0-1-151 -- Continued				
26.0	Supplies and materials.....	7	7	6
31.0	Equipment.....	1	1	---
41.0	Grants, subsidies, and contributions.....	<u>171</u>	<u>170</u>	<u>160</u>
99.9	Total obligations.....	205	204	190
Agency for International Development				
Payment to the Foreign Service retirement and disability fund				
Identification code 158-00-72-1036-0-1-153		1995 actual	1996 est.	1997 est.
Direct obligations:				
13.0	Benefits for former personnel.....	45	44	44
Agency for International Development				
Assistance for the new independent States of the Former Soviet U				
Identification code 158-00-72-1093-0-1-151		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.8	Special personal services payments.....	4	4	4
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	82	94	55
25.2	Other services.....	234	270	240
26.0	Supplies and materials.....	2	2	---
31.0	Equipment.....	1	1	---
41.0	Grants, subsidies, and contributions.....	<u>375</u>	<u>448</u>	<u>300</u>
99.0	Subtotal, direct obligations.....	699	820	600
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>32</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	731	820	600
Agency for International Development				
Debt reduction, financing account				
Identification code 158-00-72-4137-0-3-151		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	17	6
43.0	Interest and dividends.....	<u>22</u>	<u>24</u>	<u>16</u>
99.9	Total obligations.....	22	41	22
Agency for International Development				
Housing and other credit guaranty programs liquidating account				
Identification code 158-00-72-4340-0-3-151		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
33.0	Investments and loans.....	56	54	68
42.0	Insurance claims and indemnities.....	1	1	1
43.0	Interest and dividends.....	<u>11</u>	<u>9</u>	<u>7</u>
99.0	Subtotal, reimbursable obligations.....	<u>68</u>	<u>64</u>	<u>76</u>
99.9	Total obligations.....	68	64	76
Agency for International Development				
Microenterprise and other development credit direct loan financi				
Identification code 158-00-72-4342-0-3-151		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	1	3	1

Agency for International Development			
Microenterprise and other development guaranteed loan financing			
Identification code 158-00-72-4343-0-3-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	1	1
Agency for International Development			
Housing and other credit guaranty programs guaranteed loan finan			
Identification code 158-00-72-4344-0-3-151	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
44.0 Refunds.....	1	7	---
Agency for International Development			
Foreign service national separation liability trust fund			
Identification code 158-00-72-8342-0-7-602	1995 actual	1996 est.	1997 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	4	3	3
Agency for International Development			
Miscellaneous trust funds, AID			
Identification code 158-00-72-9971-0-7-151	1995 actual	1996 est.	1997 est.
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	1	1
Overseas Private Investment Corporation			
Overseas private investment corporation program account			
Identification code 163-00-71-0100-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	8
12.1 Civilian personnel benefits.....	2	2	3
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	2	2	2
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	59	106	72
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	75	122	91
Overseas Private Investment Corporation			
Overseas Private Investment Corporation liquidating account			
Identification code 163-00-71-4030-0-3-151	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
43.0 Interest and dividends.....	<u>1</u>	<u>19</u>	<u>19</u>
99.0 Subtotal, reimbursable obligations.....	1	19	19
Overseas Private Investment Corporation			
Overseas private investment corporation guaranteed loan financin			
Identification code 163-00-71-4075-0-3-151	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	2	2	2

Overseas Private Investment Corporation			
Overseas Private Investment Corporation noncredit account			
Identification code 163-00-71-4184-0-3-151	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	2	2	2
25.2 Other services.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	16	16	19
42.0 Insurance claims and indemnities.....	22	11	12
99.0 Subtotal, reimbursable obligations.....	51	40	44
99.9 Total obligations.....	51	40	44
Trade and Development Agency			
Trade and Development Agency			
Identification code 160-00-11-1001-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	58	43	46
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	63	48	51
Peace Corps			
Peace Corps			
Identification code 162-00-11-0100-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	46	45	44
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.8 Trainees and volunteers.....	20	21	20
11.9 Total personnel compensation.....	68	68	66
12.1 Civilian personnel benefits.....	41	43	43
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	27	26	27
22.0 Transportation of things.....	3	3	4
23.1 Rental payments to GSA.....	6	6	6
23.2 Rental payments to others.....	7	7	8
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	40	37	37
25.6 Medical care.....	13	12	12
26.0 Supplies and materials.....	10	8	7
31.0 Equipment.....	7	5	5
99.0 Subtotal, direct obligations.....	231	224	224
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	3	3	2
99.0 Subtotal, reimbursable obligations.....	7	7	6
99.5 Below reporting threshold.....	2	1	2
99.9 Total obligations.....	240	232	232

Peace Corps			
Peace Corps miscellaneous trust fund			
Identification code 162-00-11-9972-0-7-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
26.0 Supplies and materials.....	1	1	1
Inter-American Foundation			
Inter-American Foundation			
Identification code 164-00-11-3100-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	---
23.2 Rental payments to others.....	1	1	1
25.1 Advisory and assistance services.....	5	4	4
41.0 Grants, subsidies, and contributions.....	24	19	18
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	36	31	28
African Development Foundation			
African Development Foundation			
Identification code 166-00-11-0700-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	---
41.0 Grants, subsidies, and contributions.....	12	7	9
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	17	12	13
International Monetary Programs			
United States quota, International Monetary Fund			
Identification code 169-00-11-0003-0-1-155	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	2,721	---	---
International Monetary Programs			
Contribution to enhanced structural adjustment facility of the I			
Identification code 169-00-11-0005-0-1-155	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	25	---	7
Military Sales Programs			
Special defense acquisition fund			
Identification code 170-00-11-4116-0-3-155	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	6	7
31.0 Equipment.....	26	---	---
99.9 Total obligations.....	26	6	7
Military Sales Programs			
Kuwait civil reconstruction trust fund			
Identification code 170-00-11-8238-0-7-155	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	---	2	---

Military Sales Programs			
Foreign military sales trust fund			
Identification code 170-00-11-8242-0-7-155	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	14,868	12,050	10,890
Special Assistance for Central America			
Demobilization and transition fund			
Identification code 174-00-72-1500-0-1-152	1995 actual	1996 est.	1997 est.
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	14	3	---

Office of the Secretary			
Office of the Secretary			
Identification code 005-03-12-0115-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	2
25.2 Other services.....	---	6	10
99.0 Subtotal, direct obligations.....	6	13	18
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	3	1	1
99.9 Total obligations.....	10	14	19
Office of the Secretary			
Gifts and bequests			
Identification code 005-03-12-8203-0-7-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	1	1
32.0 Land and structures.....	---	1	1
99.9 Total obligations.....	---	2	2
Executive Operations			
Chief financial officer			
Identification code 005-04-12-0014-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3	3
12.1 Civilian personnel benefits.....	---	1	1
99.0 Subtotal, direct obligations.....	---	4	4
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	---	1	1
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	1	5	5
Executive Operations			
Executive operations			
Identification code 005-04-12-0705-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	16	16
12.1 Civilian personnel benefits.....	1	3	3
21.0 Travel and transportation of persons.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	1	1	2
31.0 Equipment.....	---	---	1
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	9	23	24
Executive Operations			
Working capital fund			
Identification code 005-04-12-4609-0-4-352	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	70	72	74
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	74	76	78

Working capital fund				
Identification code 005-04-12-4609-0-4-352 -- Continued				
	1995 actual	1996 est.	1997 est.	
12.1	Civilian personnel benefits.....	17	15	15
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	3	4	4
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	20	27	29
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	53	62	65
26.0	Supplies and materials.....	6	6	7
31.0	Equipment.....	34	27	22
99.0	Subtotal, reimbursable obligations.....	213	223	226
99.9	Total obligations.....	213	223	226
Departmental Administration				
Agriculture buildings and facilities				
Identification code 005-05-12-0117-0-1-352				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	90	91	104
23.3	Communications, utilities, and miscellaneous charges.....	4	16	6
25.2	Other services.....	17	62	35
99.0	Subtotal, direct obligations.....	116	174	150
Reimbursable obligations:				
25.2	Other services.....	2	3	3
99.0	Subtotal, reimbursable obligations.....	2	3	3
99.9	Total obligations.....	118	177	153
Departmental Administration				
Advisory committees				
Identification code 005-05-12-0118-0-1-352				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
Departmental Administration				
Departmental administration				
Identification code 005-05-12-0120-0-1-352				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	21	21	22
12.1	Civilian personnel benefits.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	1	2
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	28	27	29
Reimbursable obligations:				
11.1	Full-time permanent.....	6	5	6
11.9	Total personnel compensation.....	5	5	6
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.2	Other services.....	7	4	5
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	16	10	12
99.5	Below reporting threshold.....	3	2	---
99.9	Total obligations.....	47	39	41

Departmental administration			
Identification code 005-05-12-0120-0-1-352 -- Continued	1995 actual	1996 est.	1997 est.
Departmental Administration			
Hazardous waste management			
Identification code 005-05-12-0500-0-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	12	16	14
32.0 Land and structures.....	2	---	---
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	15	17	16
Office of Communications			
Office of Communications			
Identification code 005-06-12-0150-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	---	---
99.0 Subtotal, direct obligations.....	8	7	7
Reimbursable obligations:			
25.2 Other services.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	3	3	3
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	12	11	11
Office of the Inspector General			
Office of the Inspector General			
Identification code 005-08-12-0900-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	38	39	39
11.5 Other personnel compensation.....	3	4	4
11.9 Total personnel compensation.....	41	43	43
12.1 Civilian personnel benefits.....	11	11	12
21.0 Travel and transportation of persons.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, direct obligations.....	59	61	62
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	4	3	3
99.9 Total obligations.....	64	65	66
Office of the General Counsel			
Office of the General Counsel			
Identification code 005-10-12-2300-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	20	21	22
12.1 Civilian personnel benefits.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	---	1	1
99.0 Subtotal, direct obligations.....	26	28	29
Reimbursable obligations:			
11.1 Full-time permanent.....	2	1	1

Office of the General Counsel			
Identification code 005-10-12-2300-0-1-352 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	2	1	1
99.5	---	1	---
99.9	28	30	30
Economic Research Service			
Economic research service			
Identification code 005-13-12-1701-0-1-352			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	30	31	32
11.3	1	1	1
11.9	31	32	33
12.1	6	6	6
13.0	1	---	---
21.0	1	1	1
23.3	1	1	---
25.2	2	3	3
25.3	5	6	7
25.5	4	1	1
26.0	1	---	---
31.0	2	1	1
99.0	54	51	52
Reimbursable obligations:			
11.1	2	2	2
11.9	2	2	2
25.2	1	---	---
25.5	5	5	5
99.0	8	7	7
99.5	1	2	3
99.9	63	60	62
National Agricultural Statistics Service			
National agricultural statistics service			
Identification code 005-15-12-1801-0-1-352			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	40	41	48
11.3	1	1	1
11.5	1	1	1
11.9	42	42	50
12.1	9	9	11
21.0	1	1	2
23.3	3	3	4
25.2	17	17	24
25.3	4	4	4
25.7	1	1	1
26.0	1	1	1
31.0	2	2	3
99.0	80	81	100
Reimbursable obligations:			
11.1	4	4	4
11.9	4	4	4
12.1	1	1	1
25.2	2	2	3
25.5	1	---	---
99.0	8	7	8

National agricultural statistics service				
Identification code 005-15-12-1801-0-1-352 -- Continued				
		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	3	3	3
99.9	Total obligations.....	90	90	111
Agricultural Research Service				
Agricultural Research Service				
Identification code 005-18-12-1400-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	287	307	319
11.3	Other than full-time permanent.....	21	23	24
11.5	Other personnel compensation.....	8	8	8
11.9	Total personnel compensation.....	316	338	351
12.1	Civilian personnel benefits.....	71	75	81
21.0	Travel and transportation of persons.....	13	13	13
22.0	Transportation of things.....	2	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	29	29	29
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	24	18	21
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.4	Operation and maintenance of facilities.....	28	28	28
25.5	Research and development contracts.....	98	88	76
25.7	Operation and maintenance of equipment.....	8	7	7
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	59	52	57
31.0	Equipment.....	41	40	41
32.0	Land and structures.....	3	3	3
41.0	Grants, subsidies, and contributions.....	11	10	10
99.0	Subtotal, direct obligations.....	711	710	726
Reimbursable obligations:				
11.1	Full-time permanent.....	3	4	4
11.9	Total personnel compensation.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.2	Other services.....	11	11	11
25.3	Purchases of goods and services from Government accounts....	4	5	5
25.4	Operation and maintenance of facilities.....	1	1	1
25.5	Research and development contracts.....	7	7	7
25.7	Operation and maintenance of equipment.....	3	4	4
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	38	43	43
99.9	Total obligations.....	749	753	769
Agricultural Research Service				
Agricultural Research Service, Supplemental				
Identification code 005-18-12-1400-1-1-352				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	2	---
99.0	Subtotal, direct obligations.....	---	2	---

Agricultural Research Service			
Buildings and facilities			
Identification code 005-18-12-1401-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	13	21	28
32.0 Land and structures.....	11	11	51
41.0 Grants, subsidies, and contributions.....	3	3	---
99.9 Total obligations.....	27	35	79
Agricultural Research Service			
Miscellaneous contributed funds			
Identification code 005-18-12-8214-0-7-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	4	5
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	13	14	15
Cooperative State Research, Education, and Extensi			
Extension activities			
Identification code 005-20-12-0502-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	4	2	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	418	411	407
99.0 Subtotal, direct obligations.....	436	427	422
Reimbursable obligations:			
25.2 Other services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	27	23	23
99.0 Subtotal, reimbursable obligations.....	29	25	25
99.5 Below reporting threshold.....	3	1	1
99.9 Total obligations.....	468	453	448
Cooperative State Research, Education, and Extensi			
Cooperative state research activities			
Identification code 005-20-12-1500-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	---	---
41.0 Grants, subsidies, and contributions.....	415	411	407
99.0 Subtotal, direct obligations.....	432	426	422
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	1

25.2	Other services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	8	14	14
99.0	Subtotal, reimbursable obligations.....	9	16	16
99.5	Below reporting threshold.....	---	1	2
99.9	Total obligations.....	441	443	440

Cooperative State Research, Education, and Extensi

Buildings and facilities

Identification code 005-20-12-1501-0-1-352		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
25.2	Other services.....	---	1	---
41.0	Grants, subsidies, and contributions.....	70	65	---
99.9	Total obligations.....	71	67	---

Cooperative State Research, Education, and Extensi

Buildings and facilities, Rescission proposal

Identification code 005-20-12-1501-5-1-352		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-12	---

Animal and Plant Health Inspection Service

Salaries and expenses

Identification code 005-32-12-1600-0-1-352		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	216	211	216
11.3	Other than full-time permanent.....	16	18	17
11.5	Other personnel compensation.....	11	11	10
11.9	Total personnel compensation.....	243	240	243
12.1	Civilian personnel benefits.....	54	51	52
13.0	Benefits for former personnel.....	6	1	1
21.0	Travel and transportation of persons.....	17	11	11
22.0	Transportation of things.....	6	4	4
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	15	15	15
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	46	47	48
26.0	Supplies and materials.....	27	29	26
31.0	Equipment.....	16	32	27
41.0	Mexican-United States Commission for the prevention of foot-	2	1	1
41.0	Joint screwworm eradication programs.....	19	20	20
41.0	Joint United States-Panama Commission; United States-Colombi	3	2	2
41.0	Joint Commission on the Mediterranean fruit fly.....	4	2	3
42.0	Brucellosis.....	4	4	4
42.0	Scrapie of sheep.....	---	1	1
42.0	Tuberculosis.....	1	1	1
99.0	Subtotal, direct obligations.....	468	466	464
Reimbursable obligations:				
11.1	Full-time permanent.....	15	16	16
11.3	Other than full-time permanent.....	6	5	5
11.5	Other personnel compensation.....	7	6	6
11.9	Total personnel compensation.....	28	27	27
12.1	Civilian personnel benefits.....	4	3	3
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	2	2

Salaries and expenses				
Identification code 005-32-12-1600-0-1-352 -- Continued				
		1995 actual	1996 est.	1997 est.
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	41	39	39
99.9	Total obligations.....	509	505	503
Animal and Plant Health Inspection Service				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 005-32-12-1600-2-1-352				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-5
12.1	Civilian personnel benefits.....	---	---	-1
21.0	Travel and transportation of persons.....	---	---	-1
26.0	Supplies and materials.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-8
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	5
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	1
26.0	Supplies and materials.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	8
99.9	Total obligations.....	---	---	---
Animal and Plant Health Inspection Service				
Buildings and facilities				
Identification code 005-32-12-1601-0-1-352				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	9	9	8
32.0	Land and structures.....	5	5	19
99.9	Total obligations.....	14	14	27
Animal and Plant Health Inspection Service				
Miscellaneous trust funds				
Identification code 005-32-12-9971-0-7-352				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	2	3	3
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	2	2
99.9	Total obligations.....	6	7	7
Food Safety and Inspection Service				
Salaries and expenses				
Identification code 005-35-12-3700-0-1-554				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	320	324	334
11.3	Other than full-time permanent.....	13	13	16
11.5	Other personnel compensation.....	14	14	15
11.9	Total personnel compensation.....	347	351	365
12.1	Civilian personnel benefits.....	89	91	93
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	20	19	21
22.0	Transportation of things.....	2	2	3

Salaries and expenses			
Identification code 005-35-12-3700-0-1-554 -- Continued			
	1995 actual	1996 est.	1997 est.
23.3	7	8	9
24.0	1	2	2
25.1	1	1	1
25.2	11	15	20
25.3	3	3	3
25.4	1	1	1
26.0	4	4	5
31.0	2	6	8
41.0	41	40	42
99.0	530	544	574
Reimbursable obligations:			
11.1	11	12	12
11.3	1	1	1
11.5	56	61	63
11.9	68	74	76
12.1	6	7	8
21.0	1	1	1
23.1	1	1	1
23.3	1	1	1
25.2	2	2	2
26.0	1	1	1
99.0	80	87	90
99.5	1	1	---
99.9	611	632	664

Food Safety and Inspection Service			
Salaries and expenses, Supplemental			
Identification code 005-35-12-3700-1-1-554			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	---	1	---
11.3	---	4	---
11.9	---	5	---
12.1	---	1	---
21.0	---	2	---
25.2	---	1	---
99.5	---	1	---
99.9	---	10	---

Food Safety and Inspection Service			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 005-35-12-3700-2-1-554			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	---	---	-71
11.3	---	---	-6
11.9	---	---	-77
12.1	---	---	-20
21.0	---	---	-4
22.0	---	---	-1
23.3	---	---	-2
25.2	---	---	-3
25.3	---	---	-1
26.0	---	---	-1
99.0	---	---	-109
Reimbursable obligations:			
11.1	---	---	71

Object Classification (in millions of dollars)
Department of Agriculture

11.3	Other than full-time permanent.....	---	---	6
11.9	Total personnel compensation.....	---	---	77
12.1	Civilian personnel benefits.....	---	---	20
21.0	Travel and transportation of persons.....	---	---	4
22.0	Transportation of things.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	---	2
25.2	Other services.....	---	---	3
25.3	Purchases of goods and services from Government accounts....	---	---	1
26.0	Supplies and materials.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	109
99.9	Total obligations.....	---	---	---

Food Safety and Inspection Service

Expenses and refunds, inspection and grading of farm products

Identification code 005-35-12-8137-0-7-352

1995 actual 1996 est. 1997 est.

Direct obligations:

11.1	Full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	2	2	2
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	3	3	3

Grain Inspection, Packers and Stockyards Administr

Salaries and expenses

Identification code 005-37-12-2400-0-1-352

1995 actual 1996 est. 1997 est.

Direct obligations:

11.1	Full-time permanent.....	14	14	15
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	1	1	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	23	23	25

Grain Inspection, Packers and Stockyards Administr

Salaries and expenses, Legislative proposal, not subject to PAYGO

Identification code 005-37-12-2400-2-1-352

1995 actual 1996 est. 1997 est.

Direct obligations:

11.1	Full-time permanent.....	---	---	-7
12.1	Civilian personnel benefits.....	---	---	-2
21.0	Travel and transportation of persons.....	---	---	-1
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-1
25.2	Other services.....	---	---	-3
99.0	Subtotal, direct obligations.....	---	---	-14

Reimbursable obligations:

11.1	Full-time permanent.....	---	---	9
12.1	Civilian personnel benefits.....	---	---	3
21.0	Travel and transportation of persons.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
25.2	Other services.....	---	---	4
99.0	Subtotal, reimbursable obligations.....	---	---	18
99.9	Total obligations.....	---	---	4

Grain Inspection, Packers and Stockyards Administr			
Inspection and weighing services			
Identification code 005-37-12-4050-0-3-352	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	17	22	22
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	5	3	3
11.9 Total personnel compensation.....	23	26	26
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	7	7
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	36	42	42
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	36	43	43
Agricultural Marketing Service			
Marketing services			
Identification code 005-45-12-2500-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	23	20	21
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	24	21	22
12.1 Civilian personnel benefits.....	6	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	2	2
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	13	14	14
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	53	47	48
Reimbursable obligations:			
11.1 Full-time permanent.....	15	18	19
11.3 Other than full-time permanent.....	9	10	10
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	26	30	31
12.1 Civilian personnel benefits.....	5	5	5
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	1	2	2
23.1 Rental payments to GSA.....	1	---	---
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
25.2 Other services.....	5	5	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	4	4
99.0 Subtotal, reimbursable obligations.....	55	62	63
99.9 Total obligations.....	108	109	111

Agricultural Marketing Service			
Payments to States and possessions			
Identification code 005-45-12-2501-0-1-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Agricultural Marketing Service			
Perishable Agricultural Commodities Act fund			
Identification code 005-45-12-5070-0-2-352	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	7	8	8
Agricultural Marketing Service			
Funds for strengthening markets, income, and supply (section 32)			
Identification code 005-45-12-5209-0-2-605	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	<u>8</u>	<u>8</u>	<u>8</u>
11.9 Total personnel compensation.....	8	8	8
12.1 Civilian personnel benefits.....	2	2	2
22.0 Transportation of things: Commodities.....	15	14	13
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	1	1	1
25.2 Other services.....	26	24	22
25.3 Purchases of goods and services from Government accounts....	3	2	2
26.0 Supplies and materials: Grants of commodities to States.....	<u>456</u>	<u>420</u>	<u>386</u>
99.0 Subtotal, direct obligations.....	513	472	435
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	<u>---</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	514	475	438
Agricultural Marketing Service			
Funds for strengthening markets, income, and supply (section 32), Legislative proposal, subject to PAYGO			
Identification code 005-45-12-5209-4-2-605	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	<u>---</u>	<u>---</u>	<u>-6</u>
11.9 Total personnel compensation.....	---	---	-6
12.1 Civilian personnel benefits.....	---	---	-1
23.3 Communications, utilities, and miscellaneous charges.....	---	---	-1
25.2 Other services.....	---	---	-1
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>-1</u>
99.0 Subtotal, direct obligations.....	---	---	-10
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>---</u>	<u>---</u>	<u>6</u>
12.1 Civilian personnel benefits.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	---	---	1
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	---	10

Funds for strengthening markets, income, and supply (section 32), Legislative proposal, subject to PAYGO			
Identification code 005-45-12-5209-4-2-605 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	---	---	---

Agricultural Marketing Service			
Milk market orders assessment fund			
Identification code 005-45-12-8412-0-8-351			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	23	24	26
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	2	3
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	37	39	42

Agricultural Marketing Service			
Miscellaneous trust funds			
Identification code 005-45-12-9972-0-7-352			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	53	55	55
11.3 Other than full-time permanent.....	6	5	5
11.5 Other personnel compensation.....	<u>8</u>	<u>8</u>	<u>8</u>
11.9 Total personnel compensation.....	67	68	68
12.1 Civilian personnel benefits.....	16	16	16
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	6	5	5
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	6	7	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
99.5 Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	103	105	105

Farm Service Agency			
State mediation grants			
Identification code 005-49-12-0170-0-1-351			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	2	3

Farm Service Agency			
Salaries and expenses			
Identification code 005-49-12-0600-0-1-351			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	147	139
11.3 Other than full-time permanent.....	---	7	8
11.5 Other personnel compensation.....	<u>---</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	---	157	150
12.1 Civilian personnel benefits.....	---	36	33
13.0 Benefits for former personnel.....	---	1	1

Salaries and expenses				
Identification code 005-49-12-0600-0-1-351 -- Continued				
		1995 actual	1996 est.	1997 est.
21.0	Travel and transportation of persons.....	---	12	10
22.0	Transportation of things.....	---	2	2
23.1	Rental payments to GSA.....	---	1	1
23.2	Rental payments to others.....	---	8	8
23.3	Communications, utilities, and miscellaneous charges.....	---	10	12
24.0	Printing and reproduction.....	---	4	4
25.2	Other services.....	---	28	105
26.0	Supplies and materials.....	---	6	5
31.0	Equipment.....	---	5	5
41.0	Grants, subsidies, and contributions.....	---	525	558
99.0	Subtotal, direct obligations.....	---	795	894
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	146	144
11.3	Other than full-time permanent.....	---	1	1
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	---	148	146
12.1	Civilian personnel benefits.....	---	35	36
21.0	Travel and transportation of persons.....	---	7	7
22.0	Transportation of things.....	---	1	1
23.2	Rental payments to others.....	---	10	11
23.3	Communications, utilities, and miscellaneous charges.....	---	8	11
24.0	Printing and reproduction.....	---	2	2
25.2	Other services.....	---	23	23
26.0	Supplies and materials.....	---	2	2
31.0	Equipment.....	---	2	2
41.0	Grants, subsidies, and contributions.....	---	86	67
99.0	Subtotal, reimbursable obligations.....	---	324	308
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	1,119	1,203
Farm Service Agency				
Outreach for socially disadvantaged farmers				
Identification code 005-49-12-0601-0-1-351				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	1	3
Farm Service Agency				
Agricultural credit insurance fund program account				
Identification code 005-49-12-1140-0-1-351				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	243	221	222
41.0	Grants, subsidies, and contributions.....	203	178	139
99.9	Total obligations.....	446	399	361
Farm Service Agency				
Commodity credit corporation export credit guarantee loans progr				
Identification code 005-49-12-1336-0-1-351				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	3	3	4
41.0	Grants, subsidies, and contributions.....	220	374	390
99.9	Total obligations.....	223	377	394

Farm Service Agency			
Administrative and operating expenses			
Identification code 005-49-12-2707-0-1-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	28	---	---
11.3 Other than full-time permanent.....	2	---	---
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	31	---	---
12.1 Civilian personnel benefits.....	7	---	---
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	2	---	---
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	20	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
99.9 Total obligations.....	68	---	---
Farm Service Agency			
Salaries and expenses			
Identification code 005-49-12-3300-0-1-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	106	---	---
11.3 Other than full-time permanent.....	9	---	---
11.5 Other personnel compensation.....	2	---	---
11.9 Total personnel compensation.....	117	---	---
12.1 Civilian personnel benefits.....	26	---	---
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	5	---	---
22.0 Transportation of things.....	2	---	---
23.1 Rental payments to GSA.....	1	---	---
23.2 Rental payments to others.....	7	---	---
23.3 Communications, utilities, and miscellaneous charges.....	7	---	---
24.0 Printing and reproduction.....	3	---	---
25.2 Other services.....	15	---	---
26.0 Supplies and materials.....	4	---	---
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	530	---	---
99.0 Subtotal, direct obligations.....	721	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	13	---	---
11.5 Other personnel compensation.....	2	---	---
11.9 Total personnel compensation.....	15	---	---
12.1 Civilian personnel benefits.....	4	---	---
13.0 Benefits for former personnel.....	6	---	---
21.0 Travel and transportation of persons.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	4	---	---
25.2 Other services.....	7	---	---
41.0 Grants, subsidies, and contributions.....	100	---	---
99.0 Subtotal, reimbursable obligations.....	137	---	---
99.9 Total obligations.....	858	---	---

Farm Service Agency			
Agricultural conservation program			
Identification code 005-49-12-3315-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	109	106	75
Farm Service Agency			
Emergency conservation program			
Identification code 005-49-12-3316-0-1-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	27	16	---
Farm Service Agency			
Conservation reserve program			
Identification code 005-49-12-3319-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	5	7	22
41.0 Grants, subsidies, and contributions.....	1,734	1,829	1,970
99.5 Below reporting threshold.....	-1	---	---
99.9 Total obligations.....	1,738	1,836	1,992
Farm Service Agency			
Federal crop insurance corporation fund			
Identification code 005-49-12-4085-0-3-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	---	---
22.0 Transportation of things.....	2	---	---
25.2 Other services.....	424	477	457
42.0 Insurance claims and indemnities (Gov't).....	4	---	---
99.0 Subtotal, direct obligations.....	431	477	457
Reimbursable obligations:			
42.0 Insurance claims and indemnities (CAT).....	541	530	470
42.0 Insurance claims and indemnities (Rein).....	1,816	1,399	1,490
42.0 Insurance claims and indemnities (NAP).....	60	60	60
99.0 Subtotal, reimbursable obligations.....	2,417	1,989	2,020
99.9 Total obligations.....	2,848	2,466	2,477
Farm Service Agency			
Agricultural credit insurance fund liquidating account			
Identification code 005-49-12-4140-0-3-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	13	12	12
33.0 Investments and loans.....	51	41	41
43.0 Interest and dividends.....	446	122	7
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	510	176	61
Farm Service Agency			
Commodity credit corporation fund			
Identification code 005-49-12-4336-0-3-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things.....	442	381	370
25.2 Other services.....	248	185	291
25.2 Storage and handling.....	73	50	41
26.0 Foreign assistance programs.....	681	574	567

Commodity credit corporation fund		1995 actual	1996 est.	1997 est.
Identification code 005-49-12-4336-0-3-351 -- Continued				
26.0	Other.....	909	840	923
31.0	Equipment.....	60	94	81
33.0	Investments and loans.....	9,231	5,700	7,059
41.0	Grants, subsidies, and contributions.....	2,211	2,680	3,578
43.0	Interest and dividends.....	499	186	243
99.9	Total obligations.....	14,354	10,690	13,153
Farm Service Agency				
Commodity credit corporation guaranteed loans liquidating account				
Identification code 005-49-12-4338-0-3-351		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	620	24	15
Natural Resources Conservation Service				
Conservation operations				
Identification code 005-53-12-1000-0-1-302		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	333	350	363
11.3	Other than full-time permanent.....	11	12	12
11.5	Other personnel compensation.....	6	7	7
11.9	Total personnel compensation.....	350	369	382
12.1	Civilian personnel benefits.....	80	86	90
13.0	Benefits for former personnel.....	5	6	5
21.0	Travel and transportation of persons.....	14	15	15
22.0	Transportation of things.....	3	3	4
23.2	Rental payments to others.....	10	11	11
23.3	Communications, utilities, and miscellaneous charges.....	18	19	20
24.0	Printing and reproduction.....	4	4	4
25.2	Other services.....	62	81	81
26.0	Supplies and materials.....	12	12	13
31.0	Equipment.....	28	30	31
32.0	Land and structures.....	1	1	1
99.0	Subtotal, direct obligations.....	588	637	657
Reimbursable obligations:				
11.1	Full-time permanent.....	20	22	22
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	21	23	23
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	8	8	8
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	17	22	22
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	52	60	60
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	640	697	718
Natural Resources Conservation Service				
Resource conservation and development				
Identification code 005-53-12-1010-0-1-302		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	17	17	16
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	18	18	17

Resource conservation and development				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 005-53-12-1010-0-1-302 -- Continued				
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	4	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1	---	---
99.0	Subtotal, direct obligations.....	32	31	29
Reimbursable obligations:				
25.2	Other services.....	1	1	---
99.0	Subtotal, reimbursable obligations.....	1	1	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	33	32	29
Natural Resources Conservation Service				
Watershed surveys and planning				
Identification code 005-53-12-1066-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	12	7	10
12.1	Civilian personnel benefits.....	4	2	3
21.0	Travel and transportation of persons.....	1	---	---
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	2	2	3
25.2	Other services.....	2	---	---
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	23	13	18
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	24	15	20
Natural Resources Conservation Service				
Watershed and flood prevention operations				
Identification code 005-53-12-1072-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	54	46	39
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	5	3	2
11.9	Total personnel compensation.....	60	50	42
12.1	Civilian personnel benefits.....	14	12	9
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	3	2	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	2	2
25.2	Other services.....	8	7	5
25.2	Other services.....	75	122	35
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	7	6	5
32.0	Land and structures.....	25	17	---
41.0	Grants, subsidies, and contributions.....	17	15	11
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	218	239	116

Watershed and flood prevention operations				
Identification code		1995 actual	1996 est.	1997 est.
005-53-12-1072-0-1-301	-- Continued			
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	2	2	2
25.2	Other services.....	19	25	25
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	21	28	28
Allocation accounts, direct obligations:				
25.2	Other services.....	---	1	---
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	240	270	146
Natural Resources Conservation Service				
Wetlands reserve program				
Identification code		1995 actual	1996 est.	1997 est.
005-53-12-1080-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	2	5	7
12.1	Civilian personnel benefits.....	---	1	1
21.0	Travel and transportation of persons.....	---	1	2
25.2	Other services.....	1	2	4
31.0	Equipment.....	1	2	3
32.0	Land and structures.....	66	138	175
41.0	Grants, subsidies, and contributions.....	---	5	---
99.9	Total obligations.....	70	154	192
Natural Resources Conservation Service				
Great plains conservation program				
Identification code		1995 actual	1996 est.	1997 est.
005-53-12-2268-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	6	---	---
12.1	Civilian personnel benefits.....	2	---	---
41.0	Grants, subsidies, and contributions.....	6	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	15	---	---
Natural Resources Conservation Service				
Colorado river basin salinity control program				
Identification code		1995 actual	1996 est.	1997 est.
005-53-12-3318-0-1-304				
Direct obligations:				
11.1	Full-time permanent.....	2	---	---
12.1	Civilian personnel benefits.....	1	---	---
25.2	Other services.....	1	---	---
41.0	Grants, subsidies, and contributions.....	---	4	3
99.9	Total obligations.....	4	4	3
Natural Resources Conservation Service				
Water bank program				
Identification code		1995 actual	1996 est.	1997 est.
005-53-12-3320-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1	---

Natural Resources Conservation Service			
Forestry incentives program			
Identification code 005-53-12-3336-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	1	1
41.0 Grants, subsidies, and contributions.....	8	6	5
99.9 Total obligations.....	8	7	6
Natural Resources Conservation Service			
Miscellaneous contributed funds			
Identification code 005-53-12-8210-0-7-300	1995 actual	1996 est.	1997 est.
99.5 Below reporting threshold.....	---	1	---
Rural Utilities Service			
Rural electrification and telephone loans program account			
Identification code 005-60-12-1230-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	30	30	33
41.0 Grants, subsidies, and contributions.....	114	96	41
43.0 Interest and dividends.....	7	---	---
99.9 Total obligations.....	151	126	74
Rural Utilities Service			
Rural telephone bank program account			
Identification code 005-60-12-1231-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	9	4	4
41.0 Grants, subsidies, and contributions.....	1	5	2
99.0 Subtotal, direct obligations.....	10	9	6
99.9 Total obligations.....	10	9	6
Rural Utilities Service			
Distance learning and medical link grants			
Identification code 005-60-12-1232-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8	8	20
Rural Utilities Service			
Distance learning and medical link loan program account, Legislative proposal, not subject to PAYGO			
Identification code 005-60-12-1300-2-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	2
Rural Utilities Service			
Rural water and waste disposal loans program account			
Identification code 005-60-12-1980-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	123	69
Rural Utilities Service			
Salaries and expenses			
Identification code 005-60-12-1981-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	14	22
11.5 Other personnel compensation.....	---	2	1

Salaries and expenses				
Identification code 005-60-12-1981-0-1-452 -- Continued				
		1995 actual	1996 est.	1997 est.
11.9	Total personnel compensation.....	---	16	23
12.1	Civilian personnel benefits.....	---	---	4
21.0	Travel and transportation of persons.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	1	2
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	---	1	3
99.0	Subtotal, direct obligations.....	---	18	34
Reimbursable obligations:				
11.1	Full-time permanent.....	---	36	22
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	---	37	23
12.1	Civilian personnel benefits.....	---	1	3
21.0	Travel and transportation of persons.....	---	2	1
23.3	Communications, utilities, and miscellaneous charges.....	---	2	1
25.2	Other services.....	---	4	2
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	---	1	2
99.0	Subtotal, reimbursable obligations.....	---	47	33
99.5	Below reporting threshold.....	---	---	3
99.9	Total obligations.....	---	65	70
Rural Utilities Service				
Rural utilities assistance program				
Identification code 005-60-12-1982-0-1-452				
Direct obligations:				
25.2	Other services.....	---	13	---
Rural Utilities Service				
Solid waste management grants				
Identification code 005-60-12-2045-0-1-304				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	2	3
Rural Utilities Service				
Emergency community water assistance grants				
Identification code 005-60-12-2046-0-1-451				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	5	---	---
Rural Utilities Service				
Rural water and waste disposal grants				
Identification code 005-60-12-2066-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	508	400	590
Rural Utilities Service				
Rural Development Insurance Fund Program Account				
Identification code 005-60-12-2082-0-1-452				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	57	---	---
41.0	Grants, subsidies, and contributions.....	179	---	---
99.9	Total obligations.....	236	---	---

Rural Utilities Service			
Salaries and expenses (Rural Electrification Administration)			
Identification code 005-60-12-3100-0-1-271	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	25	---	---
12.1 Civilian personnel benefits.....	5	---	---
21.0 Travel and transportation of persons.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	2	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	<u>37</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	37	---	---
Rural Utilities Service			
Rural communication development fund liquidating account			
Identification code 005-60-12-4142-0-3-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	3	3	3
Rural Utilities Service			
Rural development insurance fund liquidating account			
Identification code 005-60-12-4155-0-3-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	11	28	25
33.0 Investments and loans.....	5	5	2
43.0 Interest and dividends.....	662	658	655
44.0 Refunds.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	679	691	682
Rural Utilities Service			
Rural electrification and telephone revolving fund liquidating a			
Identification code 005-60-12-4230-0-3-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	2,067	1,656	1,628
Rural Utilities Service			
Rural telephone bank liquidating account			
Identification code 005-60-12-4231-0-3-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	28	29	30
43.0 Interest and dividends.....	<u>45</u>	<u>38</u>	<u>33</u>
99.9 Total obligations.....	73	67	63
Rural Housing and Community Development Service			
Rental assistance program			
Identification code 005-63-12-0137-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	523	541	541

Rural Housing and Community Development Service			
Rural community facility loans program account			
Identification code 005-63-12-1951-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	9	---
41.0 Grants, subsidies, and contributions.....	---	38	15
99.9 Total obligations.....	---	47	15
Rural Housing and Community Development Service			
Salaries and expenses			
Identification code 005-63-12-1952-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	26	49
11.3 Other than full-time permanent.....	---	2	2
11.5 Other personnel compensation.....	---	---	1
11.9 Total personnel compensation.....	---	28	52
12.1 Civilian personnel benefits.....	---	7	13
21.0 Travel and transportation of persons.....	---	1	2
23.2 Rental payments to others.....	---	2	3
23.3 Communications, utilities, and miscellaneous charges.....	---	2	4
25.2 Other services.....	---	2	5
25.3 Purchases of goods and services from Government accounts....	---	2	3
25.7 Operation and maintenance of equipment.....	---	1	3
31.0 Equipment.....	---	---	2
99.0 Subtotal, direct obligations.....	---	45	87
Reimbursable obligations:			
11.1 Full-time permanent.....	---	217	192
11.3 Other than full-time permanent.....	---	12	11
11.5 Other personnel compensation.....	---	3	2
11.9 Total personnel compensation.....	---	232	205
12.1 Civilian personnel benefits.....	---	56	52
21.0 Travel and transportation of persons.....	---	10	9
22.0 Transportation of things.....	---	2	2
23.2 Rental payments to others.....	---	15	13
23.3 Communications, utilities, and miscellaneous charges.....	---	17	15
24.0 Printing and reproduction.....	---	3	3
25.2 Other services.....	---	17	33
25.3 Purchases of goods and services from Government accounts....	---	13	11
25.7 Operation and maintenance of equipment.....	---	11	10
26.0 Supplies and materials.....	---	3	3
31.0 Equipment.....	---	2	9
99.0 Subtotal, reimbursable obligations.....	---	381	365
99.5 Below reporting threshold.....	---	3	4
99.9 Total obligations.....	---	429	456
Rural Housing and Community Development Service			
Salaries and expenses (Farmers Home Administration)			
Identification code 005-63-12-2001-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	---	---
11.3 Other than full-time permanent.....	1	---	---
11.9 Total personnel compensation.....	16	---	---
12.1 Civilian personnel benefits.....	3	---	---
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	---	---

Salaries and expenses (Farmers Home Administration)				
Identification code 005-63-12-2001-0-1-452 -- Continued				
		1995 actual	1996 est.	1997 est.
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.2	Other services.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	1	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	26	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	352	---	---
11.3	Other than full-time permanent.....	20	---	---
11.5	Other personnel compensation.....	4	---	---
11.9	Total personnel compensation.....	376	---	---
12.1	Civilian personnel benefits.....	85	---	---
13.0	Benefits for former personnel.....	17	---	---
21.0	Travel and transportation of persons.....	26	---	---
22.0	Transportation of things.....	3	---	---
23.2	Rental payments to others.....	24	---	---
23.3	Communications, utilities, and miscellaneous charges.....	27	---	---
24.0	Printing and reproduction.....	4	---	---
25.2	Other services.....	21	---	---
25.3	Purchases of goods and services from Government accounts....	15	---	---
25.7	Operation and maintenance of equipment.....	9	---	---
26.0	Supplies and materials.....	7	---	---
31.0	Equipment.....	19	---	---
99.0	Subtotal, reimbursable obligations.....	633	---	---
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	661	---	---
Rural Housing and Community Development Service				
Rural housing for domestic farm labor grants				
Identification code 005-63-12-2004-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	11	10	10
Rural Housing and Community Development Service				
Mutual and self-help housing grants				
Identification code 005-63-12-2006-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	15	13	26
Rural Housing and Community Development Service				
Supervisory and technical assistance grants				
Identification code 005-63-12-2009-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	5	---
Rural Housing and Community Development Service				
Very low income housing repair grants				
Identification code 005-63-12-2064-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	28	25	25

Rural Housing and Community Development Service			
Rural community fire protection grants			
Identification code 005-63-12-2067-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	2	2
Rural Housing and Community Development Service			
Rural housing preservation grants			
Identification code 005-63-12-2070-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	22	11	11
Rural Housing and Community Development Service			
Rural housing insurance fund program account			
Identification code 005-63-12-2081-0-1-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	386	386	366
41.0 Grants, subsidies, and contributions.....	<u>517</u>	<u>253</u>	<u>232</u>
99.9 Total obligations.....	903	639	598
Rural Housing and Community Development Service			
Rural housing insurance fund liquidating account			
Identification code 005-63-12-4141-0-3-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
33.0 Investments and loans.....	116	130	117
41.0 Grants, subsidies, and contributions.....	4	3	3
43.0 Interest and dividends.....	<u>2,821</u>	<u>2,485</u>	<u>1,892</u>
99.9 Total obligations.....	2,942	2,619	2,013
Rural Business and Cooperative Development Service			
Rural technology and cooperative development grants			
Identification code 005-65-12-1900-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	3
Rural Business and Cooperative Development Service			
Rural business and industry loans program account			
Identification code 005-65-12-1902-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	6	7
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>15</u>	<u>---</u>
99.9 Total obligations.....	---	21	7
Rural Business and Cooperative Development Service			
Salaries and expenses			
Identification code 005-65-12-1903-0-1-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	5	13
11.3 Other than full-time permanent.....	---	---	1
11.5 Other personnel compensation.....	<u>---</u>	<u>---</u>	<u>1</u>
11.9 Total personnel compensation.....	---	5	15
12.1 Civilian personnel benefits.....	---	1	4
21.0 Travel and transportation of persons.....	---	---	1
23.2 Rental payments to others.....	---	---	1

Salaries and expenses				
Identification code 005-65-12-1903-0-1-452 -- Continued				
	1995 actual	1996 est.	1997 est.	
23.3	---	---	1	
25.2	---	1	4	
31.0	---	---	1	
99.0	---	7	27	
Reimbursable obligations:				
11.1	---	8	1	
11.3	---	1	---	
11.5	---	1	---	
11.9	---	10	1	
12.1	---	2	---	
21.0	---	1	---	
23.3	---	1	---	
25.2	---	2	---	
99.0	---	16	1	
99.5	---	3	---	
99.9	---	26	28	
Rural Business and Cooperative Development Service				
Rural business enterprise grants				
Identification code 005-65-12-2065-0-1-452				
Direct obligations:				
25.1	1	---	---	
41.0	47	45	45	
99.9	48	45	45	
Rural Business and Cooperative Development Service				
Rural development loan program account				
Identification code 005-65-12-2069-0-1-452				
Direct obligations:				
25.3	1	1	---	
41.0	47	22	37	
99.9	48	23	37	
Rural Business and Cooperative Development Service				
Rural economic development grants				
Identification code 005-65-12-3105-0-1-452				
Direct obligations:				
41.0	24	20	20	
Rural Business and Cooperative Development Service				
Rural economic development loan program account				
Identification code 005-65-12-3108-0-1-452				
Direct obligations:				
25.3	---	1	1	
41.0	3	4	3	
99.9	3	5	4	
Rural Business and Cooperative Development Service				
Salaries and expenses (Rural Development Administration)				
Identification code 005-65-12-3400-0-1-452				
Reimbursable obligations:				
11.1	9	---	---	
11.3	1	---	---	
11.5	1	---	---	

Salaries and expenses (Rural Development Administration)				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 005-65-12-3400-0-1-452 -- Continued				
11.9	Total personnel compensation.....	11	---	---
12.1	Civilian personnel benefits.....	2	---	---
21.0	Travel and transportation of persons.....	1	---	---
25.2	Other services.....	15	---	---
99.0	Subtotal, reimbursable obligations.....	29	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	30	---	---
Rural Business and Cooperative Development Service				
Alternative agricultural research and commercialization revolving				
Identification code 005-65-12-4144-0-3-352				
1995 actual 1996 est. 1997 est.				
Direct obligations:				
11.1	Full-time permanent.....	---	1	1
33.0	Investments and loans.....	4	4	3
41.0	Grants, subsidies, and contributions.....	2	3	3
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	7	8	7
Foreign Agricultural Service				
P.L. 480 Title I Food for Progress Credits, program account				
Identification code 005-68-12-2273-0-1-151				
1995 actual 1996 est. 1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	84	---	---
Foreign Agricultural Service				
P.L. 480 program account				
Identification code 005-68-12-2277-0-1-151				
1995 actual 1996 est. 1997 est.				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	2	2	2
41.0	Grants, subsidies, and contributions.....	309	236	179
99.9	Total obligations.....	311	238	181
Foreign Agricultural Service				
P.L. 480 Grants - Titles I (OFD), II, and III				
Identification code 005-68-12-2278-0-1-151				
1995 actual 1996 est. 1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,015	896	891
Foreign Agricultural Service				
Foreign agricultural service and general sales manager				
Identification code 005-68-12-2900-0-1-352				
1995 actual 1996 est. 1997 est.				
Direct obligations:				
11.1	Full-time permanent.....	33	36	40
11.3	Other than full-time permanent.....	2	2	3
11.5	Other personnel compensation.....	2	2	2
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	38	41	46
12.1	Civilian personnel benefits.....	10	10	11
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	7	8	10
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	40	44	52

Foreign agricultural service and general sales manager		1995 actual	1996 est.	1997 est.
Identification code 005-68-12-2900-0-1-352 -- Continued				
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	2
41.0	Grants, subsidies, and contributions.....	1	1	1
99.0	Subtotal, direct obligations.....	107	116	133
Reimbursable obligations:				
11.1	Full-time permanent.....	8	7	5
11.3	Other than full-time permanent.....	4	4	2
11.9	Total personnel compensation.....	12	11	7
12.1	Civilian personnel benefits.....	2	2	1
21.0	Travel and transportation of persons.....	4	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	39	40	41
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	63	62	58
99.9	Total obligations.....	170	178	191
Foreign Agricultural Service				
P.L. 480 Direct credit financing account				
Identification code 005-68-12-4049-0-3-151		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
33.0	Investments and loans.....	270	328	219
43.0	Interest and dividends.....	25	14	15
99.9	Total obligations.....	295	342	234
Foreign Agricultural Service				
P.L. 480 Title I Food for Progress Credits, financing account				
Identification code 005-68-12-4078-0-3-151		1995 actual	1996 est.	1997 est.
Direct obligations:				
43.0	Interest and dividends.....	19	4	3
Foreign Agricultural Service				
Miscellaneous contributed funds				
Identification code 005-68-12-8232-0-7-352		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1
99.9	Total obligations.....	1	1	1
Food and Consumer Service				
Food donations programs for selected groups				
Identification code 005-84-12-3503-0-1-605		1995 actual	1996 est.	1997 est.
Direct obligations:				
26.0	Supplies and materials (grants of commodities to States)....	47	52	47
41.0	Grants, subsidies, and contributions.....	165	163	18
99.9	Total obligations.....	212	215	65
Food and Consumer Service				
Food stamp program				
Identification code 005-84-12-3505-0-1-605		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	3	3
11.9	Total personnel compensation.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1

Food stamp program				
Identification code 005-84-12-3505-0-1-605 -- Continued				
		1995 actual	1996 est.	1997 est.
22.0	Transportation of things.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	27	11	27
25.1	Advisory and assistance services.....	12	13	14
25.2	Other services.....	38	36	36
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	2	1	1
41.0	Grants, subsidies, and contributions.....	25,487	26,283	27,431
99.9	Total obligations.....	25,576	26,353	27,519
Food and Consumer Service				
The Center for Nutrition Policy and Promotion				
Identification code 005-84-12-3506-0-1-605				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	2
25.2	Other services.....	---	---	2
99.0	Subtotal, direct obligations.....	---	---	4
Reimbursable obligations:				
11.1	Full-time permanent.....	---	2	---
99.0	Subtotal, reimbursable obligations.....	---	2	---
99.9	Total obligations.....	---	2	4
Food and Consumer Service				
Commodity assistance program				
Identification code 005-84-12-3507-0-1-605				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
26.0	Supplies and materials.....	133	114	134
41.0	Grants, subsidies, and contributions.....	61	49	54
99.9	Total obligations.....	194	163	188
Food and Consumer Service				
Food program administration				
Identification code 005-84-12-3508-0-1-605				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	73	76	77
11.3	Other than full-time permanent.....	2	2	3
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	76	79	81
12.1	Civilian personnel benefits.....	15	15	16
21.0	Travel and transportation of persons.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3	4
25.2	Other services.....	6	6	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	2
99.0	Subtotal, direct obligations.....	106	108	111
Reimbursable obligations:				
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	107	109	112

Food and Consumer Service			
Special supplemental nutrition program for women, infants, and c			
Identification code 005-84-12-3510-0-1-605			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1	3	3	3
41.0	3,584	3,827	3,972
99.9	3,587	3,830	3,975
Food and Consumer Service			
State child nutrition programs			
Identification code 005-84-12-3539-0-1-605			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	4	4	4
11.9	4	4	4
12.1	1	1	1
24.0	2	2	2
25.1	11	11	11
25.2	5	5	5
26.0	260	272	306
41.0	7,521	7,846	8,360
99.5	1	---	---
99.9	7,805	8,141	8,689
Forest Service			
Construction			
Identification code 005-96-12-1103-0-1-302			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	58	64	63
11.3	7	7	7
11.5	2	2	1
11.9	67	73	71
12.1	16	18	18
13.0	2	3	2
21.0	3	2	3
22.0	1	1	1
23.1	3	3	3
23.2	1	1	2
23.3	2	1	2
24.0	1	---	1
25.2	68	44	73
26.0	6	4	7
31.0	5	3	5
32.0	32	20	34
99.0	207	173	222
Reimbursable obligations:			
11.1	1	1	1
11.9	1	1	1
25.2	5	4	4
99.0	6	5	5
99.9	213	178	227

Forest Service			
Forest research			
Identification code 005-96-12-1104-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	91	103	99
11.3 Other than full-time permanent.....	9	10	10
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	101	114	110
12.1 Civilian personnel benefits.....	22	25	24
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	8	4	4
22.0 Transportation of things.....	1	---	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	5	2	4
24.0 Printing and reproduction.....	1	1	1
25.5 Research and development contracts.....	24	12	18
26.0 Supplies and materials.....	7	4	5
31.0 Equipment.....	7	4	5
41.0 Grants, subsidies, and contributions.....	7	4	5
99.0 Subtotal, direct obligations.....	188	175	182
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	15	14	14
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	---	---	1
41.0 Grants, subsidies, and contributions.....	1	1	1
44.0 Refunds.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	22	20	21
99.9 Total obligations.....	210	195	203
Forest Service			
State and private forestry			
Identification code 005-96-12-1105-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	24	27	31
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	27	30	34
12.1 Civilian personnel benefits.....	4	4	5
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	4	3	4
23.1 Rental payments to GSA.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	16	12	13
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	4	3	3
41.0 Grants, subsidies, and contributions.....	103	85	88
99.0 Subtotal, direct obligations.....	166	144	154
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	3	2	2

State and private forestry			
Identification code 005-96-12-1105-0-1-302 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	Subtotal, reimbursable obligations.....	3	2
	Allocation accounts, direct obligations:		
25.2	Other services.....	---	1
99.0	Subtotal, allocation accounts, direct obligations.....	---	1
99.9	Total obligations.....	169	147
Forest Service			
State and private forestry, Reinventing Government proposal, not subject to PAYGO			
Identification code 005-96-12-1105-6-1-302			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	2
Forest Service			
National forest system			
Identification code 005-96-12-1106-0-1-302			
Direct obligations:			
11.1	Full-time permanent.....	543	597
11.3	Other than full-time permanent.....	79	86
11.5	Other personnel compensation.....	18	20
11.9	Total personnel compensation.....	640	703
12.1	Civilian personnel benefits.....	164	180
13.0	Benefits for former personnel.....	24	26
21.0	Travel and transportation of persons.....	48	32
22.0	Transportation of things.....	13	9
23.1	Rental payments to GSA.....	21	21
23.2	Rental payments to others.....	23	15
23.3	Communications, utilities, and miscellaneous charges.....	31	21
24.0	Printing and reproduction.....	7	5
25.1	Advisory and assistance services.....	1	1
25.2	Other services.....	251	168
26.0	Supplies and materials.....	66	44
31.0	Equipment.....	51	34
32.0	Land and structures.....	9	6
41.0	Grants, subsidies, and contributions.....	2	---
42.0	Insurance claims and indemnities.....	4	2
44.0	Refunds.....	---	3
99.0	Subtotal, direct obligations.....	1,355	1,270
Reimbursable obligations:			
11.1	Full-time permanent.....	9	10
11.3	Other than full-time permanent.....	3	3
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	13	14
12.1	Civilian personnel benefits.....	3	3
13.0	Benefits for former personnel.....	12	14
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	9	9
23.2	Rental payments to others.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	13	11
24.0	Printing and reproduction.....	2	1
25.2	Other services.....	33	28
26.0	Supplies and materials.....	5	4
31.0	Equipment.....	2	2
32.0	Land and structures.....	1	1
99.0	Subtotal, reimbursable obligations.....	95	89

National forest system			
Identification code 005-96-12-1106-0-1-302 -- Continued	1995 actual	1996 est.	1997 est.
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	1,453	1,362	1,400
Forest Service			
Forest Service fire protection			
Identification code 005-96-12-1111-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	125	73	---
11.3 Other than full-time permanent.....	13	8	---
11.5 Other personnel compensation.....	<u>6</u>	<u>4</u>	<u>---</u>
11.9 Total personnel compensation.....	144	85	---
12.1 Civilian personnel benefits.....	46	27	---
13.0 Benefits for former personnel.....	5	3	---
21.0 Travel and transportation of persons.....	-3	16	---
22.0 Transportation of things.....	-1	3	---
23.1 Rental payments to GSA.....	2	2	---
23.2 Rental payments to others.....	-2	8	---
23.3 Communications, utilities, and miscellaneous charges.....	-3	13	---
24.0 Printing and reproduction.....	-1	3	---
25.2 Other services.....	-17	96	---
26.0 Supplies and materials.....	-4	17	---
31.0 Equipment.....	-5	24	---
32.0 Land and structures.....	---	1	---
42.0 Insurance claims and indemnities.....	<u>---</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	161	299	---
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	---
25.2 Other services.....	---	4	---
26.0 Supplies and materials.....	<u>3</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>3</u>	<u>5</u>	<u>---</u>
99.9 Total obligations.....	164	304	---
Forest Service			
Emergency forest service firefighting fund			
Identification code 005-96-12-1114-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	7	18	---
11.3 Other than full-time permanent.....	5	14	---
11.5 Other personnel compensation.....	10	18	---
11.8 Special personal services payments.....	<u>53</u>	<u>8</u>	<u>---</u>
11.9 Total personnel compensation.....	75	58	---
12.1 Civilian personnel benefits.....	14	11	---
13.0 Benefits for former personnel.....	4	3	---
21.0 Travel and transportation of persons.....	12	1	---
22.0 Transportation of things.....	7	---	---
23.3 Communications, utilities, and miscellaneous charges.....	9	1	---
25.3 Purchases of goods and services from Government accounts....	418	15	---
26.0 Supplies and materials.....	25	1	---
31.0 Equipment.....	4	---	---
41.0 Grants, subsidies, and contributions.....	6	---	---

Emergency forest service firefighting fund				
Identification code 005-96-12-1114-0-1-302 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, direct obligations.....	574	90	---
	Reimbursable obligations:			
11.5	Other personnel compensation.....	---	1	---
25.2	Other services.....	143	2	---
41.0	Grants, subsidies, and contributions.....	-125	---	---
99.0	Subtotal, reimbursable obligations.....	18	3	---
99.9	Total obligations.....	592	93	---

Forest Service				
Wildland fire management				
Identification code 005-96-12-1115-0-1-302				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	---	---	97
11.3	Other than full-time permanent.....	---	---	23
11.5	Other personnel compensation.....	---	---	23
11.8	Special personal services payments.....	---	---	8
11.9	Total personnel compensation.....	---	---	151
12.1	Civilian personnel benefits.....	---	---	41
13.0	Benefits for former personnel.....	---	---	7
21.0	Travel and transportation of persons.....	---	---	4
22.0	Transportation of things.....	---	---	3
23.1	Rental payments to GSA.....	---	---	2
23.2	Rental payments to others.....	---	---	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	6
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	---	---	164
26.0	Supplies and materials.....	---	---	12
31.0	Equipment.....	---	---	6
41.0	Grants, subsidies, and contributions.....	---	---	2
99.0	Subtotal, direct obligations.....	---	---	401
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	---	1
11.5	Other personnel compensation.....	---	---	2
11.9	Total personnel compensation.....	---	---	3
25.2	Other services.....	---	---	1
26.0	Supplies and materials.....	---	---	3
99.0	Subtotal, reimbursable obligations.....	---	---	7
99.9	Total obligations.....	---	---	408

Forest Service				
International forestry				
Identification code 005-96-12-1116-0-1-302				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	3	1	---
12.1	Civilian personnel benefits.....	1	---	---
21.0	Travel and transportation of persons.....	1	---	---
99.0	Subtotal, direct obligations.....	5	1	---
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	---	---
11.9	Total personnel compensation.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.9	Total obligations.....	6	1	---

Forest Service				
Working capital fund				
Identification code 005-96-12-4605-0-4-302	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	22	18	16
26.0	Supplies and materials.....	27	22	20
31.0	Equipment.....	113	93	83
99.0	Subtotal, reimbursable obligations.....	168	138	124
99.9	Total obligations.....	168	138	124
Forest Service				
Range betterment fund				
Identification code 005-96-12-5207-0-2-302	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	2	2	2
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	2	2	1
99.5	Below reporting threshold.....	1	1	---
99.9	Total obligations.....	6	6	4
Forest Service				
Operations and maintenance of quarters				
Identification code 005-96-12-5219-0-2-302	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	7	7	7
Forest Service				
Cooperative work trust fund				
Identification code 005-96-12-8028-0-7-302	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	64	80	84
11.3	Other than full-time permanent.....	14	17	18
11.5	Other personnel compensation.....	4	5	6
11.9	Total personnel compensation.....	82	102	108
12.1	Civilian personnel benefits.....	18	23	24
13.0	Benefits for former personnel.....	4	5	5
21.0	Travel and transportation of persons.....	3	4	4
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	2	1	1
23.2	Rental payments to others.....	2	4	3
23.3	Communications, utilities, and miscellaneous charges.....	3	6	5
25.2	Other services.....	79	114	100

Cooperative work trust fund				
Identification code 005-96-12-8028-0-7-302 -- Continued				
		1995 actual	1996 est.	1997 est.
25.3	Purchases of goods and services from Government accounts....	124	---	---
26.0	Supplies and materials.....	20	31	28
31.0	Equipment.....	4	7	6
32.0	Land and structures.....	4	6	5
41.0	Grants, subsidies, and contributions.....	1	1	1
44.0	Refunds.....	1	1	1
99.9	Total obligations.....	348	306	292
Forest Service				
Reforestation trust fund				
Identification code 005-96-12-8046-0-7-302				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	5	6	6
11.3	Other than full-time permanent.....	1	2	2
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	6	9	9
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	18	18	17
26.0	Supplies and materials.....	1	1	2
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	29	30	30
Forest Service				
Forest Service permanent appropriations				
Identification code 005-96-12-9921-0-2-806				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	320	296	290
Forest Service				
Forest Service permanent appropriations				
Identification code 005-96-12-9922-0-2-302				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	92	94	99
11.3	Other than full-time permanent.....	14	15	15
11.5	Other personnel compensation.....	6	6	7
11.9	Total personnel compensation.....	112	115	121
12.1	Civilian personnel benefits.....	26	27	29
13.0	Benefits for former personnel.....	5	5	5
21.0	Travel and transportation of persons.....	3	8	8
22.0	Transportation of things.....	1	3	1
23.1	Rental payments to GSA.....	2	3	3
23.2	Rental payments to others.....	3	6	2
23.3	Communications, utilities, and miscellaneous charges.....	3	7	2
25.2	Other services.....	20	49	18
26.0	Supplies and materials.....	6	12	5
31.0	Equipment.....	6	12	4
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	49	---	---
42.0	Insurance claims and indemnities.....	3	8	3
99.5	Below reporting threshold.....	---	-1	---
99.9	Total obligations.....	240	255	202

Forest Service				
Land acquisition accounts				
Identification code 005-96-12-9923-0-2-300		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	5	6	5
12.1	Civilian personnel benefits.....	1	1	1
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	4	3	2
32.0	Land and structures.....	71	44	34
99.5	Below reporting threshold.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	84	54	42

General Administration			
Salaries and expenses			
Identification code 006-05-13-0120-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	18	16	16
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	19	16	16
12.1 Civilian personnel benefits.....	4	3	3
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	2	1	1
25.3 Purchases of goods and services from Government accounts....	5	4	4
31.0 Equipment.....	1	---	---
99.0 Subtotal, direct obligations.....	37	29	29
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	2	2	2
21.0 Travel and transportation of persons.....	1	---	---
23.1 Rental payments to GSA.....	32	37	37
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	5	5	5
41.0 Grants, subsidies, and contributions.....	2	---	---
99.0 Subtotal, reimbursable obligations.....	45	47	47
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	82	77	77

General Administration			
Office of the Inspector General			
Identification code 006-05-13-0126-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	10	12	12
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	1	1
25.2 Other services.....	1	3	4
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.0 Subtotal, direct obligations.....	17	20	21
Reimbursable obligations:			
25.1 Advisory and assistance services.....	5	---	---
99.0 Subtotal, reimbursable obligations.....	5	---	---
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	22	21	22

General Administration			
Working capital fund			
Identification code 006-05-13-4511-0-4-376	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	30	25	26
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	32	26	27
12.1 Civilian personnel benefits.....	6	5	5
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	6	4	4

Working capital fund			
Identification code 006-05-13-4511-0-4-376 -- Continued			
	1995 actual	1996 est.	1997 est.
23.3	5	3	5
24.0	1	1	1
25.2	22	20	23
25.3	6	6	11
26.0	3	3	3
31.0	6	1	1
99.0	<u>89</u>	<u>70</u>	<u>81</u>
99.9	89	70	81
Economic Development Administration			
Salaries and expenses			
Identification code 006-06-13-0125-0-1-452			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	19	11	11
11.3	1	---	---
11.9	<u>20</u>	<u>11</u>	<u>11</u>
12.1	4	2	2
21.0	1	1	1
23.1	2	2	2
25.2	2	2	2
25.3	<u>3</u>	<u>2</u>	<u>2</u>
99.0	32	20	20
Reimbursable obligations:			
25.3	3	4	---
99.0	<u>3</u>	<u>4</u>	<u>---</u>
99.9	35	24	20
Economic Development Administration			
Economic development assistance programs			
Identification code 006-06-13-2050-0-1-452			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	553	343	333
Reimbursable obligations:			
41.0	35	1	1
99.0	<u>35</u>	<u>1</u>	<u>1</u>
99.9	588	344	334
Economic Development Administration			
Economic development assistance programs, Reinventing Government proposal, not subject to PAYGO			
Identification code 006-06-13-2050-6-1-452			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	---	10	---
Economic Development Administration			
Economic development revolving fund liquidating account			
Identification code 006-06-13-4406-0-3-452			
	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2	3	3	3
33.0	1	1	1
43.0	4	4	3
99.0	<u>8</u>	<u>8</u>	<u>7</u>
99.9	8	8	7

Bureau of the Census			
Salaries and expenses			
Identification code 006-07-13-0401-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	74	69	78
11.3 Other than full-time permanent.....	8	8	8
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	84	79	88
12.1 Civilian personnel benefits.....	18	21	22
21.0 Travel and transportation of persons.....	3	3	4
23.1 Rental payments to GSA.....	6	9	10
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	6	6
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	5	5	6
25.3 Purchases of goods and services from Government accounts....	5	4	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	1	4
99.0 Subtotal, direct obligations.....	133	134	151
Reimbursable obligations:			
11.1 Full-time permanent.....	71	72	66
11.3 Other than full-time permanent.....	27	28	27
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	101	103	96
12.1 Civilian personnel benefits.....	19	20	20
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	9	9	9
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	7	8	8
23.2 Rental payments to others.....	---	1	1
23.3 Communications, utilities, and miscellaneous charges.....	6	8	7
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	7	9	9
25.3 Purchases of goods and services from Government accounts....	4	---	---
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	4	4	3
99.0 Subtotal, reimbursable obligations.....	165	170	161
99.5 Below reporting threshold.....	-1	---	---
99.9 Total obligations.....	297	304	312
Bureau of the Census			
Periodic censuses and programs			
Identification code 006-07-13-0450-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	66	73	102
11.3 Other than full-time permanent.....	6	6	7
11.5 Other personnel compensation.....	2	1	2
11.9 Total personnel compensation.....	74	80	111
12.1 Civilian personnel benefits.....	14	21	26
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	3	3	6
23.1 Rental payments to GSA.....	5	10	14
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	4	5	4

Periodic censuses and programs				
Identification code 006-07-13-0450-0-1-376 -- Continued				
		1995 actual	1996 est.	1997 est.
24.0	Printing and reproduction.....	1	3	7
25.1	Advisory and assistance services.....	1	---	2
25.2	Other services.....	14	14	41
25.3	Purchases of goods and services from Government accounts....	5	3	4
26.0	Supplies and materials.....	5	3	5
31.0	Equipment.....	11	17	33
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	139	159	254
Bureau of the Census				
Periodic censuses and programs, Reinventing Government proposal, not subject to PAYGO				
Identification code 006-07-13-0450-6-1-376				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	1	---
25.2	Other services.....	---	3	---
31.0	Equipment.....	---	1	---
99.5	Below reporting threshold.....	---	2	---
99.9	Total obligations.....	---	7	---
Economic and Statistical Analysis				
Salaries and expenses				
Identification code 006-08-13-1500-0-1-376				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	24	26	27
11.3	Other than full-time permanent.....	1	---	---
11.9	Total personnel compensation.....	25	26	27
12.1	Civilian personnel benefits.....	5	5	6
23.1	Rental payments to GSA.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	---	1	1
25.2	Other services.....	3	3	5
25.3	Purchases of goods and services from Government accounts....	5	5	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	1
99.0	Subtotal, direct obligations.....	46	47	52
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	2	---	3
99.9	Total obligations.....	49	48	56
Economic and Statistical Analysis				
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 006-08-13-1500-6-1-376				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	3	---
25.3	Purchases of goods and services from Government accounts....	---	1	---
31.0	Equipment.....	---	2	---
99.9	Total obligations.....	---	6	---

Economic and Statistical Analysis			
Economics and statistics administration revolving fund			
Identification code 006-08-13-4323-0-3-376			
	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	1	1
99.0	Subtotal, reimbursable obligations.....	1	1
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	2	2
International Trade Administration			
Operations and administration			
Identification code 006-25-13-1250-0-1-376			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	111	114
11.3	Other than full-time permanent.....	5	5
11.5	Other personnel compensation.....	2	2
11.9	Total personnel compensation.....	118	121
12.1	Civilian personnel benefits.....	28	28
21.0	Travel and transportation of persons.....	11	12
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	14	13
23.2	Rental payments to others.....	6	8
23.3	Communications, utilities, and miscellaneous charges.....	10	10
24.0	Printing and reproduction.....	3	4
25.2	Other services.....	25	35
25.3	Purchases of goods and services from Government accounts....	23	26
26.0	Supplies and materials.....	4	5
31.0	Equipment.....	6	8
41.0	Grants, subsidies, and contributions.....	24	12
99.0	Subtotal, direct obligations.....	273	283
Reimbursable obligations:			
11.1	Full-time permanent.....	1	2
11.3	Other than full-time permanent.....	1	---
11.9	Total personnel compensation.....	2	2
12.1	Civilian personnel benefits.....	2	---
13.0	Benefits for former personnel.....	---	2
21.0	Travel and transportation of persons.....	2	---
23.1	Rental payments to GSA.....	3	---
23.2	Rental payments to others.....	---	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2
24.0	Printing and reproduction.....	2	2
25.2	Other services.....	9	17
26.0	Supplies and materials.....	---	1
99.0	Subtotal, reimbursable obligations.....	22	32
99.5	Below reporting threshold.....	2	1
99.9	Total obligations.....	297	316
International Trade Administration			
Foreign service national separation liability trust fund			
Identification code 006-25-13-8344-0-7-602			
	1995 actual	1996 est.	1997 est.
99.9	Total obligations.....	---	---

Export Administration			
Operations and administration			
Identification code 006-30-13-0300-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	17	20	20
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	1	1	2
11.9 Total personnel compensation.....	19	21	22
12.1 Civilian personnel benefits.....	4	5	5
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	6	5
25.3 Purchases of goods and services from Government accounts....	5	5	5
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, direct obligations.....	38	42	43
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	---
11.9 Total personnel compensation.....	1	1	---
25.2 Other services.....	1	4	1
99.0 Subtotal, reimbursable obligations.....	2	5	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	41	48	45
Minority Business Development Agency			
Minority business development			
Identification code 006-40-13-0201-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	7
12.1 Civilian personnel benefits.....	2	2	1
13.0 Benefits for former personnel.....	1	---	---
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	4	6	10
25.3 Purchases of goods and services from Government accounts....	4	3	3
41.0 Grants, subsidies, and contributions.....	20	18	11
99.0 Subtotal, direct obligations.....	41	40	34
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	43	41	34
United States Travel and Tourism Administration			
Salaries and expenses			
Identification code 006-44-13-0700-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	4	---
12.1 Civilian personnel benefits.....	1	1	---
13.0 Benefits for former personnel.....	---	1	---
21.0 Travel and transportation of persons.....	1	2	---
23.2 Rental payments to others.....	1	1	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---
25.1 Advisory and assistance services.....	6	1	---
25.2 Other services.....	---	1	---

Salaries and expenses				
Identification code 006-44-13-0700-0-1-376 -- Continued				
	1995 actual	1996 est.	1997 est.	
99.0	Subtotal, direct obligations.....	15	12	---
	Reimbursable obligations:			
25.2	Other services.....	1	1	---
99.0	Subtotal, reimbursable obligations.....	1	1	---
99.5	Below reporting threshold.....	3	1	---
99.9	Total obligations.....	19	14	---
National Oceanic and Atmospheric Administration				
Operations, research, and facilities				
Identification code 006-48-13-1450-0-1-306				
	1995 actual	1996 est.	1997 est.	
	Direct obligations:			
11.1	Full-time permanent.....	499	494	494
11.3	Other than full-time permanent.....	13	13	13
11.5	Other personnel compensation.....	53	52	52
11.8	Special personal services payments.....	2	2	2
11.9	Total personnel compensation.....	567	561	561
12.1	Civilian personnel benefits.....	130	127	127
13.0	Benefits for former personnel.....	20	20	21
21.0	Travel and transportation of persons.....	28	27	30
22.0	Transportation of things.....	12	12	13
23.1	Rental payments to GSA.....	41	40	44
23.2	Rental payments to others.....	9	9	10
23.3	Communications, utilities, and miscellaneous charges.....	39	38	41
24.0	Printing and reproduction.....	7	7	7
25.1	Advisory and assistance services.....	25	24	22
25.2	Other services.....	591	600	661
25.3	Purchases of goods and services from Government accounts....	5	5	5
26.0	Supplies and materials.....	96	93	102
31.0	Equipment.....	98	96	104
41.0	Grants, subsidies, and contributions.....	269	329	306
99.0	Subtotal, direct obligations.....	1,937	1,988	2,054
	Reimbursable obligations:			
11.1	Full-time permanent.....	50	54	54
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	54	58	58
12.1	Civilian personnel benefits.....	11	12	12
21.0	Travel and transportation of persons.....	12	13	13
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	12	13	13
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	89	97	97
26.0	Supplies and materials.....	28	30	30
31.0	Equipment.....	48	53	54
41.0	Grants, subsidies, and contributions.....	32	35	35
99.0	Subtotal, reimbursable obligations.....	289	314	315
99.9	Total obligations.....	2,226	2,302	2,369
National Oceanic and Atmospheric Administration				
Operations, research, and facilities, Legislative proposal, subject to PAYGO				
Identification code 006-48-13-1450-4-1-306				
	1995 actual	1996 est.	1997 est.	
	Direct obligations:			
25.2	Other services.....	---	---	10

National Oceanic and Atmospheric Administration			
Operations, research, and facilities, Reinventing Government proposal, not subject to PAYGO			
Identification code 006-48-13-1450-6-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	2	---
National Oceanic and Atmospheric Administration			
Construction			
Identification code 006-48-13-1452-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	6	8	3
25.2 Other services.....	18	23	10
25.2 Other services.....	2	2	---
26.0 Supplies and materials.....	4	4	2
32.0 Land and structures.....	6	8	3
41.0 Grants, subsidies, and contributions.....	33	43	18
99.9 Total obligations.....	70	89	37
National Oceanic and Atmospheric Administration			
Fishing vessel obligations guarantees program account			
Identification code 006-48-13-1456-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	1	---	---
National Oceanic and Atmospheric Administration			
Fleet modernization, shipbuilding and conversion			
Identification code 006-48-13-1457-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	1
23.3 Communications, utilities, and miscellaneous charges.....	---	3	---
25.2 Other services.....	37	11	10
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	1	---	---
99.9 Total obligations.....	42	18	12
National Oceanic and Atmospheric Administration			
GOES satellite contingency fund			
Identification code 006-48-13-1458-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	14	---	---
Reimbursable obligations:			
99.0 Subtotal, reimbursable obligations.....	---	---	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	15	---	---
National Oceanic and Atmospheric Administration			
Aircraft procurement and modernization			
Identification code 006-48-13-1459-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
31.0 Equipment.....	36	5	---
99.9 Total obligations.....	37	5	---

National Oceanic and Atmospheric Administration			
Coastal zone management fund			
Identification code 006-48-13-4313-0-3-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	8	8
National Oceanic and Atmospheric Administration			
Damage assessment and restoration revolving fund			
Identification code 006-48-13-4316-0-3-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	13	---
National Oceanic and Atmospheric Administration			
Federal ship financing fund, fishing vessels liquidating account			
Identification code 006-48-13-4417-0-3-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	3	---	---
National Oceanic and Atmospheric Administration			
Fishing vessel and gear damage compensation fund			
Identification code 006-48-13-5119-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	2	2	1
National Oceanic and Atmospheric Administration			
Promote and develop fishery products and research pertaining to			
Identification code 006-48-13-5139-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	20	11
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	21	12
National Oceanic and Atmospheric Administration			
Marine navigation trust fund, Legislative proposal, not subject to PAYGO			
Identification code 006-48-13-8043-2-7-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	---	46
Patent and Trademark Office			
Salaries and expenses			
Identification code 006-51-13-1006-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	32	32	45
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>4</u>
11.9 Total personnel compensation.....	36	36	50
12.1 Civilian personnel benefits.....	7	7	11
23.1 Rental payments to GSA.....	6	6	9
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
24.0 Printing and reproduction.....	5	5	6
25.2 Other services.....	20	20	29

Salaries and expenses				
Identification code 006-51-13-1006-0-1-376 -- Continued				
	1995 actual	1996 est.	1997 est.	
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	1	1	3
31.0	Equipment.....	4	4	4
99.0	Subtotal, direct obligations.....	81	81	115
Reimbursable obligations:				
11.1	Full-time permanent.....	198	227	234
11.3	Other than full-time permanent.....	3	4	4
11.5	Other personnel compensation.....	19	22	21
11.9	Total personnel compensation.....	220	253	259
12.1	Civilian personnel benefits.....	44	54	57
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	38	41	46
23.3	Communications, utilities, and miscellaneous charges.....	7	11	11
24.0	Printing and reproduction.....	29	32	31
25.1	Advisory and assistance services.....	2	1	1
25.2	Other services.....	126	162	153
25.3	Purchases of goods and services from Government accounts....	5	5	5
26.0	Supplies and materials.....	9	15	15
31.0	Equipment.....	24	30	21
99.0	Subtotal, reimbursable obligations.....	505	605	600
99.5	Below reporting threshold.....	3	3	2
99.9	Total obligations.....	589	689	717
Patent and Trademark Office				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 006-51-13-1006-2-1-376				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.9	Total personnel compensation.....	---	---	---
99.0	Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:				
11.9	Total personnel compensation.....	---	---	---
99.0	Subtotal, reimbursable obligations.....	---	---	---
99.9	Total obligations.....	---	---	---
Technology Administration				
Salaries and expenses				
Identification code 006-53-13-1100-0-1-376				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	---	1
23.1	Rental payments to GSA.....	1	---	1
25.1	Advisory and assistance services.....	1	---	3
25.3	Purchases of goods and services from Government accounts....	1	1	1
99.0	Subtotal, direct obligations.....	7	4	9
Reimbursable obligations:				
25.2	Other services.....	---	6	6
99.0	Subtotal, reimbursable obligations.....	---	6	6
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	8	11	16

Technology Administration			
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO			
Identification code 006-53-13-1100-6-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	5	---
National Technical Information Service			
NTIS revolving fund			
Identification code 006-54-13-4295-0-3-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	5	---	---
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	6	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	13	12	14
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	14	12	14
12.1 Civilian personnel benefits.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	3
24.0 Printing and reproduction.....	2	2	4
25.2 Other services.....	18	38	43
25.3 Purchases of goods and services from Government accounts....	5	11	8
26.0 Supplies and materials.....	2	2	1
31.0 Equipment.....	<u>1</u>	<u>5</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>49</u>	<u>77</u>	<u>80</u>
99.9 Total obligations.....	55	77	80
National Institute of Standards and Technology			
Scientific and technical research and services			
Identification code 006-55-13-0500-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	104	114	119
11.3 Other than full-time permanent.....	9	9	9
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	116	126	131
12.1 Civilian personnel benefits.....	22	24	26
21.0 Travel and transportation of persons.....	5	5	5
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	9	10	10
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	2	1	1
25.2 Other services.....	24	25	24
25.3 Purchases of goods and services from Government accounts....	10	11	11
25.5 Research and development contracts.....	1	4	3
25.7 Operation and maintenance of equipment.....	3	3	3
26.0 Supplies and materials.....	17	25	20
31.0 Equipment.....	21	21	21
41.0 Grants, subsidies, and contributions.....	12	12	12
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	245	270	271

National Institute of Standards and Technology			
Construction of research facilities			
Identification code 006-55-13-0515-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.2 Rental payments to others.....	---	3	3
25.2 Other services.....	72	11	89
32.0 Land and structures.....	1	64	11
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	74	79	105
National Institute of Standards and Technology			
Industrial technology services			
Identification code 006-55-13-0525-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	22	21	22
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	23	22	23
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
25.1 Advisory and assistance services.....	---	2	2
25.2 Other services.....	9	6	6
25.3 Purchases of goods and services from Government accounts....	9	8	8
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	3	3	3
41.0 Grants, subsidies, and contributions.....	358	455	395
99.5 Below reporting threshold.....	3	---	---
99.9 Total obligations.....	416	507	449
National Institute of Standards and Technology			
Industrial technology services, Reinventing Government proposal, not subject to PAYGO			
Identification code 006-55-13-0525-6-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	65	---
National Institute of Standards and Technology			
Working capital fund			
Identification code 006-55-13-4650-0-4-376	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	42	45	46
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	46	50	51
12.1 Civilian personnel benefits.....	9	10	10
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	1	1	---
25.1 Advisory and assistance services.....	3	---	---
25.2 Other services.....	21	13	10
25.3 Purchases of goods and services from Government accounts....	6	6	4
25.5 Research and development contracts.....	9	8	6
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	12	7	5
31.0 Equipment.....	12	10	10

Working capital fund				
Identification code 006-55-13-4650-0-4-376 -- Continued				
	1995 actual	1996 est.	1997 est.	
41.0	Grants, subsidies, and contributions.....	39	7	6
99.0	Subtotal, reimbursable obligations.....	165	119	109
99.5	Below reporting threshold.....	---	1	2
99.9	Total obligations.....	165	120	111
National Telecommunications and Information Admini				
Salaries and expenses				
Identification code 006-60-13-0550-0-1-376				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	10	10	9
11.3	Other than full-time permanent.....	1	---	---
11.9	Total personnel compensation.....	11	10	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	---	---
23.1	Rental payments to GSA.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	2	2	3
99.0	Subtotal, direct obligations.....	18	16	16
Reimbursable obligations:				
11.1	Full-time permanent.....	3	4	4
11.9	Total personnel compensation.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	2	2
99.0	Subtotal, reimbursable obligations.....	5	7	7
99.5	Below reporting threshold.....	4	4	4
99.9	Total obligations.....	27	27	27
National Telecommunications and Information Admini				
Public broadcasting facilities, planning and construction				
Identification code 006-60-13-0551-0-1-503				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants - Public facilities.....	26	15	6
41.0	Grants - Childrens' TV.....	2	---	2
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	31	17	10
National Telecommunications and Information Admini				
Information infrastructure grants				
Identification code 006-60-13-0552-0-1-503				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	2	1
25.1	Advisory and assistance services.....	1	1	---
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	56	21	56
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	61	26	59

National Telecommunications and Information Admini			
Information infrastructure grants, Reinventing Government proposal, not subject to PAYGO			
Identification code 006-60-13-0552-6-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	32	---

Military Personnel			
Military personnel, Marine Corps			
Identification code 007-05-17-1105-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Military personnel.....	3,986	4,108	4,223
12.2 Accrued retirement benefits.....	1,082	1,030	1,048
12.2 Other personnel benefits.....	392	419	441
13.0 Benefits for former personnel.....	40	44	45
21.0 Travel and transportation of persons.....	84	86	88
22.0 Transportation of things.....	113	116	115
25.3 Purchases of goods and services from Government accounts....	6	7	7
26.0 Supplies and materials.....	30	32	134
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	5,735	5,841	6,102
Reimbursable obligations:			
11.7 Military personnel.....	6	1	4
12.2 Accrued retirement benefits.....	5	15	14
12.2 Other personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	2	2	2
26.0 Supplies and materials.....	---	---	8
99.0 Subtotal, reimbursable obligations.....	14	20	30
99.5 Below reporting threshold.....	---	-2	---
99.9 Total obligations.....	5,749	5,860	6,132
Military Personnel			
Military personnel, Marine Corps, Supplemental			
Identification code 007-05-17-1105-1-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Military personnel.....	---	3	---
Military Personnel			
Reserve personnel, Marine Corps			
Identification code 007-05-17-1108-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Military personnel.....	261	281	287
12.2 Accrued retirement benefits.....	35	35	36
12.2 Other personnel benefits.....	15	17	17
21.0 Travel and transportation of persons.....	24	28	25
22.0 Transportation of things.....	1	1	1
26.0 Supplies and materials.....	14	16	14
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	352	379	382
Military Personnel			
Reserve personnel, Navy			
Identification code 007-05-17-1405-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.7 Military personnel.....	976	980	981
12.2 Accrued retirement benefits.....	179	163	162
12.2 Military personnel benefits.....	97	84	91
21.0 Travel and transportation of persons.....	109	103	104
22.0 Transportation of things.....	18	15	15
26.0 Supplies and materials.....	32	33	31
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	1,414	1,379	1,386
Reimbursable obligations:			
11.7 Military personnel.....	6	3	4

12.2	Accrued retirement benefits.....	1	1	1
12.2	Other personnel benefits.....	1	---	---
21.0	Travel and transportation of persons.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	8	4	6
99.9	Total obligations.....	1,422	1,384	1,392

Military Personnel

Military personnel, Navy

Identification code 007-05-17-1453-0-1-051	1995 actual	1996 est.	1997 est.
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Direct obligations:

11.7	Military personnel.....	12,373	11,984	11,834
12.2	Accrued retirement benefits.....	3,112	2,800	2,738
12.2	Other personnel benefits.....	1,581	1,602	1,687
13.0	Benefits for former personnel.....	117	108	125
21.0	Travel and transportation of persons.....	182	167	177
22.0	Transportation of things.....	386	348	382
99.0	Subtotal, direct obligations.....	17,752	17,010	16,943

Reimbursable obligations:

11.7	Military personnel.....	135	127	115
12.2	Accrued retirement benefits.....	105	102	105
12.2	Other personnel benefits.....	12	12	53
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	256	244	275
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	18,008	17,254	17,218

Military Personnel

Military personnel, Navy, Supplemental

Identification code 007-05-17-1453-1-1-051	1995 actual	1996 est.	1997 est.
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Direct obligations:

11.7	Military personnel.....	---	10	---
12.2	Other personnel benefits.....	---	1	---
99.9	Total obligations.....	---	12	---

Military Personnel

Military personnel, Army

Identification code 007-05-21-2010-0-1-051	1995 actual	1996 est.	1997 est.
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Direct obligations:

11.7	Military personnel.....	13,884	13,409	13,626
12.2	Accrued retirement benefits.....	3,805	3,383	3,420
12.2	Other personnel benefits.....	2,061	2,030	2,070
13.0	Benefits for former personnel.....	138	134	129
21.0	Travel and transportation of persons.....	326	315	306
22.0	Transportation of things.....	716	673	655
25.2	Other services.....	24	23	23
26.0	Supplies and materials.....	52	87	350
42.0	Insurance claims and indemnities.....	2	2	2
99.0	Subtotal, direct obligations.....	21,007	20,056	20,581

Reimbursable obligations:

11.7	Military personnel.....	111	158	99
12.2	Accrued retirement benefits.....	42	44	29
12.2	Other personnel benefits.....	9	11	14
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	2	3	3
26.0	Supplies and materials.....	---	---	60
99.0	Subtotal, reimbursable obligations.....	166	219	207

Military personnel, Army		1995 actual	1996 est.	1997 est.
Identification code 007-05-21-2010-0-1-051 -- Continued				
99.9	Total obligations.....	21,173	20,275	20,788
Military Personnel				
Military personnel, Army, Supplemental		1995 actual	1996 est.	1997 est.
Identification code 007-05-21-2010-1-1-051				
Direct obligations:				
11.7	Military personnel.....	---	179	---
11.8	Special personal services payments.....	---	30	---
11.9	Total personnel compensation.....	---	209	---
21.0	Travel and transportation of persons.....	---	5	---
22.0	Transportation of things.....	---	31	---
99.9	Total obligations.....	---	244	---
Military Personnel				
National Guard personnel, Army		1995 actual	1996 est.	1997 est.
Identification code 007-05-21-2060-0-1-051				
Direct obligations:				
11.7	Military personnel.....	2,487	2,396	2,395
12.2	Accrued retirement benefits.....	391	350	352
12.2	Other personnel benefits.....	288	259	266
21.0	Travel and transportation of persons.....	132	82	81
22.0	Transportation of things.....	5	5	3
26.0	Supplies and materials.....	143	151	146
99.0	Subtotal, direct obligations.....	3,446	3,242	3,242
Reimbursable obligations:				
11.7	Military personnel.....	2	2	2
12.2	Military personnel benefits.....	1	---	1
26.0	Supplies and materials.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	6	6	6
99.9	Total obligations.....	3,452	3,248	3,248
Military Personnel				
Reserve personnel, Army		1995 actual	1996 est.	1997 est.
Identification code 007-05-21-2070-0-1-051				
Direct obligations:				
11.7	Military personnel.....	1,522	1,535	1,398
12.2	Accrued retirement benefits.....	241	200	198
12.2	Other personnel benefits.....	169	178	245
21.0	Travel and transportation of persons.....	135	91	84
22.0	Transportation of things.....	9	13	13
26.0	Supplies and materials.....	97	105	105
99.0	Subtotal, direct obligations.....	2,174	2,122	2,044
Reimbursable obligations:				
11.7	Military personnel.....	2	3	4
99.0	Subtotal, reimbursable obligations.....	2	3	4
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	2,177	2,126	2,048
Military Personnel				
Military personnel, Air Force		1995 actual	1996 est.	1997 est.
Identification code 007-05-57-3500-0-1-051				
Direct obligations:				
11.7	Military personnel.....	11,262	11,421	11,292
12.2	Accrued retirement benefits.....	3,079	2,927	2,923

Military personnel, Air Force		1995 actual	1996 est.	1997 est.
Identification code 007-05-57-3500-0-1-051 -- Continued				
12.2	Other personnel benefits.....	2,372	2,040	2,017
13.0	Benefits for former personnel.....	82	57	56
21.0	Travel and transportation of persons.....	242	214	211
22.0	Transportation of things.....	453	509	504
25.3	Purchases of goods and services from Government accounts....	53	38	38
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	17,545	17,207	17,043
Reimbursable obligations:				
11.7	Military personnel.....	449	125	174
12.2	Accrued retirement benefits.....	133	50	48
12.2	Other personnel benefits.....	56	15	19
22.0	Transportation of things.....	<u>28</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	665	192	243
99.9	Total obligations.....	18,210	17,399	17,286
Military Personnel				
Military personnel, Air Force, Supplemental				
Identification code 007-05-57-3500-1-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.7	Military personnel.....	---	12	---
12.2	Accrued retirement benefits.....	---	4	---
12.2	Other personnel benefits.....	<u>---</u>	<u>12</u>	<u>---</u>
99.9	Total obligations.....	---	27	---
Military Personnel				
Reserve personnel, Air Force				
Identification code 007-05-57-3700-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.7	Military personnel.....	546	547	538
12.2	Accrued retirement benefits.....	49	49	48
12.2	Other personnel benefits.....	45	53	56
21.0	Travel and transportation of persons.....	100	99	95
22.0	Transportation of things.....	1	1	1
26.0	Supplies and materials.....	28	31	32
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>4</u>	<u>5</u>
99.0	Subtotal, direct obligations.....	774	784	776
Reimbursable obligations:				
11.7	Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	775	785	777
Military Personnel				
National Guard personnel, Air Force				
Identification code 007-05-57-3850-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.7	Military personnel.....	971	961	982
12.2	Accrued retirement benefits.....	149	140	143
12.2	Other personnel benefits.....	75	85	86
21.0	Travel and transportation of persons.....	59	53	53
22.0	Transportation of things.....	2	2	2
26.0	Supplies and materials.....	18	19	19
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	1,274	1,260	1,284
Reimbursable obligations:				
11.7	Military personnel.....	7	12	24

26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>8</u>	<u>13</u>	<u>26</u>
99.9	Total obligations.....	1,282	1,273	1,310

Operation and Maintenance

Operation and maintenance, Marine Corps

Identification code 007-10-17-1106-0-1-051

1995 actual 1996 est. 1997 est.

Direct obligations:				
11.1	Full-time permanent.....	367	387	402
11.3	Other than full-time permanent.....	9	18	19
11.5	Other personnel compensation.....	<u>17</u>	<u>23</u>	<u>20</u>
11.9	Total personnel compensation.....	392	428	440
12.1	Civilian personnel benefits.....	109	118	122
13.0	Benefits for former personnel.....	5	---	---
21.0	Travel and transportation of persons.....	100	97	97
22.0	Transportation of things.....	73	89	92
23.1	Rental payments to GSA.....	4	7	7
23.2	Rental payments to others.....	28	30	31
23.3	Communications, utilities, and miscellaneous charges.....	108	100	104
24.0	Printing and reproduction.....	6	7	7
25.1	Advisory and assistance services.....	16	17	17
25.2	Other services.....	366	513	388
25.3	Payments to foreign national indirect hire personnel.....	11	---	---
25.3	Purchases from revolving funds.....	215	255	270
25.4	Operation and maintenance of facilities.....	194	235	185
25.7	Operation and maintenance of equipment.....	42	44	46
26.0	Supplies and materials.....	435	438	352
31.0	Equipment.....	<u>34</u>	<u>42</u>	<u>44</u>
99.0	Subtotal, direct obligations.....	2,139	2,420	2,204
Reimbursable obligations:				
11.1	Full-time permanent.....	60	57	57
11.3	Other than full-time permanent.....	---	1	1
11.5	Other personnel compensation.....	<u>3</u>	<u>4</u>	<u>3</u>
11.9	Total personnel compensation.....	63	62	61
12.1	Civilian personnel benefits.....	---	14	14
13.0	Benefits for former personnel.....	15	---	---
25.2	Other services.....	328	336	336
25.3	Purchases of goods and services from Government accounts....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	407	412	412
99.5	Below reporting threshold.....	---	---	<u>2</u>
99.9	Total obligations.....	2,546	2,832	2,616

Operation and Maintenance

Operation and maintenance, Marine Corps, Supplemental

Identification code 007-10-17-1106-1-1-051

1995 actual 1996 est. 1997 est.

Direct obligations:				
25.2	Other services.....	---	1	---

Operation and Maintenance

Operation and maintenance, Marine Corps Reserve

Identification code 007-10-17-1107-0-1-051

1995 actual 1996 est. 1997 est.

Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	14	15	15
22.0	Transportation of things.....	6	5	5
23.1	Rental payments to GSA.....	2	1	1

Operation and maintenance, Marine Corps Reserve				
Identification code 007-10-17-1107-0-1-051 -- Continued				
	1995 actual	1996 est.	1997 est.	
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	6	7	6
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	17	25	21
25.3	Purchases of goods and services from Government accounts....	10	11	13
25.4	Operation and maintenance of facilities.....	4	4	4
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	12	16	20
31.0	Equipment.....	5	8	4
99.0	Subtotal, direct obligations.....	86	102	100
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	2	1	1
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	3	2	2
99.5	Below reporting threshold.....	-2	---	---
99.9	Total obligations.....	87	104	101
Operation and Maintenance				
Payment to kaho'olawe				
Identification code 007-10-17-1236-0-1-051				
Direct obligations:				
32.0	Land and structures.....	61	51	25
Operation and Maintenance				
Operation and maintenance, Navy				
Identification code 007-10-17-1804-0-1-999				
Direct obligations:				
11.1	Full-time permanent.....	2,198	2,265	2,269
11.3	Other than full-time permanent.....	115	105	107
11.5	Other personnel compensation.....	122	107	108
11.9	Total personnel compensation.....	2,435	2,476	2,484
12.1	Civilian personnel benefits.....	562	634	667
13.0	Benefits for former personnel.....	63	47	28
21.0	Travel and transportation of persons.....	360	342	303
22.0	Transportation of things.....	224	188	187
23.1	Rental payments to GSA.....	54	51	43
23.2	Rental payments to others.....	67	75	80
23.3	Communications, utilities, and miscellaneous charges.....	422	411	401
24.0	Printing and reproduction.....	12	10	10
25.1	Advisory and assistance services.....	150	159	162
25.2	Contracts with the private sector.....	5,694	4,925	5,046
25.3	Payments to foreign national indirect hire personnel.....	55	38	40
25.3	Purchases from revolving funds.....	6,487	6,969	5,987
25.4	Operation and maintenance of facilities.....	393	380	421
25.7	Operation and maintenance of equipment.....	206	246	198
26.0	Supplies and materials.....	2,774	2,618	2,435
31.0	Equipment.....	2,138	1,789	1,704
99.0	Subtotal, direct obligations.....	22,095	21,359	20,196
Reimbursable obligations:				
11.1	Full-time permanent.....	741	935	909
11.3	Other than full-time permanent.....	42	38	39
11.5	Other personnel compensation.....	38	41	40
11.9	Total personnel compensation.....	821	1,014	989
12.1	Civilian personnel benefits.....	195	306	362

Operation and maintenance, Navy			
Identification code 007-10-17-1804-0-1-999 -- Continued			
	1995 actual	1996 est.	1997 est.
13.0	19	148	46
21.0	48	48	48
22.0	7	7	7
23.2	98	98	98
23.3	160	160	160
24.0	7	7	7
25.2	1,368	1,030	1,101
25.3	1	---	---
25.3	8	7	7
26.0	658	658	658
31.0	230	230	230
99.0	3,620	3,713	3,713
99.5	-2	---	---
99.9	25,714	25,072	23,909
Operation and Maintenance			
Operation and maintenance, Navy Reserve			
Identification code 007-10-17-1806-0-1-051			
Direct obligations:			
11.1	75	76	75
11.3	2	2	2
11.5	4	4	4
11.9	81	82	80
12.1	19	20	20
21.0	25	27	25
22.0	1	1	1
23.1	1	1	1
23.2	8	6	6
23.3	37	39	38
24.0	1	1	1
25.1	12	6	6
25.2	159	178	211
25.3	89	71	65
25.4	38	40	28
25.7	40	52	55
26.0	152	170	157
31.0	180	145	148
99.0	842	838	844
Reimbursable obligations:			
11.1	4	2	3
12.1	1	2	3
13.0	---	1	2
21.0	1	---	---
23.2	15	7	5
25.7	3	3	3
26.0	4	3	3
31.0	2	2	2
99.0	30	20	20
99.9	873	858	864

Operation and Maintenance			
Kaho'Olawe Island Conveyance, Remediation, and Envi			
Identification code 007-10-17-5185-0-2-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	19	38	28
Operation and Maintenance			
National Board for the Promotion of Rifle Practice, Army			
Identification code 007-10-21-1705-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
99.5 Below reporting threshold.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	3	---	---
Operation and Maintenance			
Operation and maintenance, Army			
Identification code 007-10-21-2020-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3,130	3,246	3,231
11.3 Other than full-time permanent.....	247	247	246
11.5 Other personnel compensation.....	<u>202</u>	<u>199</u>	<u>197</u>
11.9 Total personnel compensation.....	3,578	3,692	3,674
12.1 Civilian personnel benefits.....	1,004	1,041	1,037
13.0 Benefits for former personnel.....	128	119	105
21.0 Travel and transportation of persons.....	707	639	595
22.0 Transportation of things.....	627	842	687
23.1 Rental payments to GSA.....	314	206	216
23.2 Rental payments to others.....	104	92	91
23.3 Communications, utilities, and miscellaneous charges.....	649	644	653
24.0 Printing and reproduction.....	72	69	74
25.1 Advisory and assistance services.....	235	220	198
25.2 Other services.....	3,424	3,227	3,081
25.3 Purchases of goods and services from other Federal agencies.....	2,875	2,303	2,249
25.3 Payments to foreign national indirect hire personnel.....	616	595	577
25.3 Purchases from revolving funds.....	1,238	1,385	1,219
25.4 Operation and maintenance of facilities.....	100	78	74
25.5 Research and development contracts.....	81	46	43
25.6 Medical care.....	1	---	---
25.7 Operation and maintenance of equipment.....	210	218	214
25.8 Subsistence and support of persons.....	7	7	7
26.0 Supplies and materials.....	2,898	3,289	2,824
31.0 Equipment.....	464	439	321
32.0 Land and structures.....	133	85	106
41.0 Grants, subsidies, and contributions.....	8	4	5
42.0 Insurance claims and indemnities.....	<u>62</u>	<u>49</u>	<u>61</u>
99.0 Subtotal, direct obligations.....	19,534	19,288	18,113
Reimbursable obligations:			
11.1 Full-time permanent.....	1,331	1,336	1,345
11.3 Other than full-time permanent.....	202	227	232
11.5 Other personnel compensation.....	<u>72</u>	<u>89</u>	<u>90</u>
11.9 Total personnel compensation.....	1,606	1,652	1,667
12.1 Civilian personnel benefits.....	332	372	377
13.0 Benefits for former personnel.....	16	17	13
21.0 Travel and transportation of persons.....	125	124	126
22.0 Transportation of things.....	39	39	40

Operation and maintenance, Army				
Identification code 007-10-21-2020-0-1-051 -- Continued				
	1995 actual	1996 est.	1997 est.	
23.1	Rental payments to GSA.....	13	15	15
23.2	Rental payments to others.....	12	12	12
23.3	Communications, utilities, and miscellaneous charges.....	715	706	710
24.0	Printing and reproduction.....	36	37	38
25.1	Advisory and assistance services.....	61	66	63
25.2	Other services.....	1,079	1,094	1,101
25.3	Purchases of goods and services from Government accounts....	161	165	162
25.3	Payments to foreign national indirect hire personnel.....	148	162	175
25.3	Purchases from revolving funds.....	43	45	46
25.4	Operation and maintenance of facilities.....	16	16	16
25.5	Research and development contracts.....	62	63	64
25.7	Operation and maintenance of equipment.....	148	145	156
25.8	Subsistence and support of persons.....	574	575	596
26.0	Supplies and materials.....	588	590	596
31.0	Equipment.....	80	81	82
32.0	Land and structures.....	129	124	126
99.0	Subtotal, reimbursable obligations.....	5,982	6,102	6,179
99.5	Below reporting threshold.....	-2	---	2
99.9	Total obligations.....	25,516	25,390	24,294
Operation and Maintenance				
Operation and maintenance, Army, Supplemental				
Identification code 007-10-21-2020-1-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.2	Other services.....	---	48	---
Operation and Maintenance				
Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-999				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	855	831	859
11.5	Other personnel compensation.....	5	5	5
11.9	Total personnel compensation.....	860	835	864
12.1	Civilian personnel benefits.....	223	225	222
13.0	Benefits for former personnel.....	24	15	15
21.0	Travel and transportation of persons.....	57	49	48
22.0	Transportation of things.....	26	19	19
23.2	Rental payments to others.....	62	61	56
24.0	Printing and reproduction.....	5	5	4
25.1	Advisory and assistance services.....	17	7	7
25.2	Other services.....	389	392	376
25.3	Purchases of goods and services from Government accounts....	70	63	60
26.0	Supplies and materials.....	682	741	529
31.0	Equipment.....	17	17	7
32.0	Land and structures.....	5	4	2
99.0	Subtotal, direct obligations.....	2,436	2,433	2,208
Reimbursable obligations:				
11.1	Full-time permanent.....	7	---	---
11.3	Other than full-time permanent.....	3	---	---
11.9	Total personnel compensation.....	10	---	---
12.1	Civilian personnel benefits.....	2	---	---
21.0	Travel and transportation of persons.....	4	2	2
22.0	Transportation of things.....	2	2	2
23.2	Rental payments to others.....	2	2	2

Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-999 -- Continued				
	1995 actual	1996 est.	1997 est.	
25.2	Other services.....	52	49	49
26.0	Supplies and materials.....	69	95	95
99.0	Subtotal, reimbursable obligations.....	142	150	150
99.9	Total obligations.....	2,578	2,583	2,358
Operation and Maintenance				
Operation and maintenance, Army Reserve				
Identification code 007-10-21-2080-0-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	329	355	360
11.3	Other than full-time permanent.....	19	4	4
11.5	Other personnel compensation.....	15	15	15
11.9	Total personnel compensation.....	364	373	379
12.1	Civilian personnel benefits.....	95	93	95
13.0	Benefits for former personnel.....	6	---	---
21.0	Travel and transportation of persons.....	71	62	55
22.0	Transportation of things.....	6	4	4
23.1	Rental payments to GSA.....	13	12	12
23.2	Rental payments to others.....	17	22	22
23.3	Communications, utilities, and miscellaneous charges.....	45	51	54
24.0	Printing and reproduction.....	7	6	5
25.1	Advisory and assistance services.....	16	1	1
25.2	Other services.....	392	262	253
25.3	Purchases of goods and services from other Federal agencies.....	1	51	44
25.3	Purchases from revolving funds.....	19	6	6
26.0	Supplies and materials.....	156	142	129
31.0	Equipment.....	32	24	25
99.0	Subtotal, direct obligations.....	1,240	1,110	1,084
Reimbursable obligations:				
11.1	Full-time permanent.....	3	8	8
11.3	Other than full-time permanent.....	1	---	---
11.9	Total personnel compensation.....	4	8	9
12.1	Civilian personnel benefits.....	1	2	2
21.0	Travel and transportation of persons.....	7	4	4
22.0	Transportation of things.....	1	---	---
23.2	Rental payments to others.....	24	24	24
26.0	Supplies and materials.....	12	12	13
99.0	Subtotal, reimbursable obligations.....	49	50	51
99.9	Total obligations.....	1,288	1,160	1,136
Operation and Maintenance				
Restoration of the Rocky Mountain Arsenal				
Identification code 007-10-21-5098-0-2-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.4	Operation and maintenance of facilities.....	11	2	2
Operation and Maintenance				
Operation and maintenance, Air Force				
Identification code 007-10-57-3400-0-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,283	2,559	2,558
11.3	Other than full-time permanent.....	258	282	283
11.5	Other personnel compensation.....	202	159	160
11.9	Total personnel compensation.....	2,743	3,001	3,001

Operation and maintenance, Air Force			
Identification code 007-10-57-3400-0-1-051 -- Continued			
	1995 actual	1996 est.	1997 est.
12.1	835	669	679
13.0	87	44	34
21.0	686	675	514
22.0	464	456	406
23.1	13	17	18
23.2	48	52	56
23.3	762	765	717
24.0	51	48	39
25.2	6,438	6,217	5,904
25.3	106	102	103
25.3	3,130	2,400	2,831
26.0	4,077	3,736	3,209
31.0	749	281	290
32.0	---	45	---
42.0	105	107	110
43.0	3	---	1
99.0	20,296	18,615	17,913
Reimbursable obligations:			
11.1	556	485	492
11.3	63	67	69
11.5	49	32	32
11.9	668	584	593
12.1	203	176	182
21.0	31	29	30
22.0	17	14	15
23.1	5	4	4
23.2	2	124	128
23.3	173	34	35
24.0	3	2	2
25.2	858	697	704
25.3	---	390	392
25.3	535	587	584
25.7	29	---	---
26.0	201	176	181
31.0	11	6	6
42.0	48	---	---
99.0	2,785	2,822	2,857
99.5	---	---	2
99.9	23,081	21,437	20,770

Operation and Maintenance

Operation and maintenance, Air Force, Supplemental

Identification code 007-10-57-3400-1-1-051

	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2	---	142	---

Operation and Maintenance

Operation and maintenance, Air Force Reserve

Identification code 007-10-57-3740-0-1-051

	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	681	714	742
21.0	17	11	11
22.0	2	3	2
23.2	1	2	1

Operation and maintenance, Air Force Reserve			
Identification code 007-10-57-3740-0-1-051 -- Continued			
	1995 actual	1996 est.	1997 est.
23.3	21	24	24
24.0	2	2	2
25.2	79	109	101
25.3	225	301	265
26.0	374	326	309
31.0	60	19	25
42.0	6	6	6
99.0	1,468	1,516	1,489
Reimbursable obligations:			
11.1	15	14	11
12.1	3	2	1
23.3	3	3	3
25.2	31	17	20
26.0	---	2	2
99.0	52	38	38
99.5	---	---	2
99.9	1,520	1,554	1,527
Operation and Maintenance			
Operation and maintenance, Air National Guard			
Identification code 007-10-57-3840-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	896	916	918
11.5	13	17	17
11.9	909	933	935
12.1	220	245	237
13.0	1	1	1
21.0	44	34	34
22.0	6	13	13
23.2	3	5	5
23.3	42	54	54
24.0	1	2	2
25.1	9	8	8
25.2	347	379	361
25.3	266	297	284
25.6	2	3	3
25.7	12	26	23
26.0	793	716	642
31.0	110	42	40
42.0	10	11	12
99.0	2,773	2,768	2,654
Reimbursable obligations:			
11.1	22	24	29
11.9	22	25	30
12.1	5	6	7
23.3	13	7	7
25.2	16	7	7
26.0	51	34	33
99.0	108	77	83
99.5	-2	---	---
99.9	2,880	2,846	2,738

Operation and Maintenance			
Operation and maintenance, Defense-wide			
Identification code 007-10-97-0100-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2,454	2,472	2,489
11.3 Other than full-time permanent.....	103	105	106
11.5 Other personnel compensation.....	92	91	95
11.8 Special personal services payments.....	2	3	3
11.9 Total personnel compensation.....	2,651	2,670	2,692
12.1 Civilian personnel benefits.....	649	629	641
13.0 Benefits for former personnel.....	18	11	12
21.0 Travel and transportation of persons.....	389	419	415
22.0 Transportation of things.....	380	487	473
23.1 Rental payments to GSA.....	147	108	112
23.2 Rental payments to others.....	143	251	141
23.3 Communications, utilities, and miscellaneous charges.....	309	303	354
24.0 Printing and reproduction.....	33	22	21
25.1 Advisory and assistance services.....	206	178	191
25.2 Other services.....	3,024	2,734	2,830
25.3 Purchases of goods and services from Government accounts....	1,201	1,247	1,265
25.3 Payments to foreign national indirect hire personnel.....	24	27	27
25.3 Purchases from revolving funds.....	76	114	111
25.4 Operation and maintenance of facilities.....	41	13	13
25.7 Operation and maintenance of equipment.....	65	69	60
25.8 Subsistence and support of persons.....	---	---	1
26.0 Supplies and materials.....	509	496	514
31.0 Equipment.....	226	188	237
41.0 Grants, subsidies, and contributions.....	41	104	34
91.0 Unvouchered.....	6	13	13
99.0 Subtotal, direct obligations.....	10,140	10,083	10,156
Reimbursable obligations:			
11.1 Full-time permanent.....	170	168	179
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	171	168	180
12.1 Civilian personnel benefits.....	41	41	44
21.0 Travel and transportation of persons.....	8	9	9
22.0 Transportation of things.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
24.0 Printing and reproduction.....	3	2	2
25.1 Advisory and assistance services.....	20	48	47
25.2 Other services.....	553	770	797
25.3 Purchases of goods and services from Government accounts....	36	57	58
25.4 Operation and maintenance of facilities.....	1	---	---
26.0 Supplies and materials.....	2	1	1
99.0 Subtotal, reimbursable obligations.....	839	1,097	1,139
99.5 Below reporting threshold.....	4	---	---
99.9 Total obligations.....	10,979	11,180	11,295
Operation and Maintenance			
Operation and maintenance, Defense-wide, Supplemental			
Identification code 007-10-97-0100-1-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	6	---
22.0 Transportation of things.....	---	13	---
23.3 Communications, utilities, and miscellaneous charges.....	---	1	---

Operation and maintenance, Defense-wide, Supplemental		1995 actual	1996 est.	1997 est.
Identification code 007-10-97-0100-1-1-999 -- Continued				
25.2	Other services.....	---	47	---
26.0	Supplies and materials.....	---	4	---
31.0	Equipment.....	---	8	---
99.9	Total obligations.....	---	80	---
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Operation and Maintenance				
United States Courts of Appeals for the armed forces				
Identification code 007-10-97-0104-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	1	1	1
99.9	Total obligations.....	6	7	7
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Operation and Maintenance				
Drug interdiction and counter-drug activities, Defense				
Identification code 007-10-97-0105-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	49	50
11.7	Military personnel.....	---	168	156
11.9	Total personnel compensation.....	---	217	206
12.1	Civilian personnel benefits.....	---	12	12
21.0	Travel and transportation of persons.....	---	41	41
22.0	Transportation of things.....	---	16	16
23.3	Communications, utilities, and miscellaneous charges.....	---	9	10
25.2	Other services.....	---	318	290
26.0	Supplies and materials.....	---	37	38
31.0	Equipment.....	---	30	30
99.9	Total obligations.....	---	679	643
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Operation and Maintenance				
Office of the Inspector General				
Identification code 007-10-97-0107-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	85	84	82
11.5	Other personnel compensation.....	6	6	6
11.9	Total personnel compensation.....	91	91	89
12.1	Civilian personnel benefits.....	21	20	20
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	8	7	7
23.1	Rental payments to GSA.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	2	2	1
25.3	Purchases of goods and services from other Federal agencies.....	2	41	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	2	4
99.5	Below reporting threshold.....	---	3	3
99.9	Total obligations.....	140	179	139

Operation and Maintenance			
DOD support to international athletic events			
Identification code 007-10-97-0116-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	13	22	---
Operation and Maintenance			
Defense health program			
Identification code 007-10-97-0130-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	36	36	35
11.3 Other than full-time permanent.....	4	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	41	40	39
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	154	172	168
22.0 Transportation of things.....	6	7	7
23.1 Rental payments to GSA.....	8	8	9
23.2 Rental payments to others.....	21	22	22
23.3 Communications, utilities, and miscellaneous charges.....	99	127	131
24.0 Printing and reproduction.....	19	25	26
25.1 Advisory and assistance services.....	14	22	23
25.2 Other services.....	3,754	4,086	3,724
25.6 Medical care.....	3,781	3,734	3,867
26.0 Supplies and materials.....	1,419	1,333	1,147
31.0 Equipment.....	636	531	462
41.0 Grants, subsidies, and contributions.....	<u>14</u>	<u>7</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	9,973	10,123	9,638
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
25.2 Other services.....	589	2,163	1,730
25.6 Medical care.....	<u>3,781</u>	<u>3,734</u>	<u>3,867</u>
99.0 Subtotal, reimbursable obligations.....	4,373	5,900	5,600
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>-2</u>
99.9 Total obligations.....	14,346	16,023	15,238
Operation and Maintenance			
Disaster relief			
Identification code 007-10-97-0132-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	13	---
Operation and Maintenance			
Former Soviet Union threat reduction account			
Identification code 007-10-97-0134-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	418	295	328
Operation and Maintenance			
Environmental restoration, Defense			
Identification code 007-10-97-0810-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	1,413	1,333

Operation and Maintenance			
Overseas humanitarian, disaster and civil aid			
Identification code 007-10-97-0819-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	108	49	81
Operation and Maintenance			
1995 Special olympics world games			
Identification code 007-10-97-0832-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	3	---	---
Operation and Maintenance			
Overseas military facility investment recovery			
Identification code 007-10-97-5193-0-2-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	21	22	2
Operation and Maintenance			
Disposal and lease of DOD real property			
Identification code 007-10-97-9922-0-2-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	30	44	38
Procurement			
Coastal defense augmentation			
Identification code 007-15-17-0380-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Equipment.....	---	1	---
Procurement			
Procurement, Marine Corps			
Identification code 007-15-17-1109-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	5	3	5
26.0 Supplies and materials.....	175	165	226
31.0 Equipment.....	264	325	301
99.0 Subtotal, direct obligations.....	443	493	532
Reimbursable obligations:			
31.0 Equipment.....	4	13	9
99.0 Subtotal, reimbursable obligations.....	4	13	9
99.9 Total obligations.....	447	506	541
Procurement			
Procurement, Marine Corps, Rescission proposal			
Identification code 007-15-17-1109-5-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Equipment.....	---	-8	-2
Procurement			
Aircraft procurement, Navy			
Identification code 007-15-17-1506-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	83	87	95
25.3 Purchases of goods and services from Government accounts....	21	19	30

Aircraft procurement, Navy		1995 actual	1996 est.	1997 est.
Identification code 007-15-17-1506-0-1-051 -- Continued				
26.0	Supplies and materials.....	683	608	979
31.0	Equipment.....	4,000	3,855	4,469
99.0	Subtotal, direct obligations.....	4,787	4,569	5,573
Reimbursable obligations:				
31.0	Equipment.....	---	7	7
99.0	Subtotal, reimbursable obligations.....	---	7	7
99.9	Total obligations.....	4,787	4,576	5,580
Procurement				
Weapons procurement, Navy				
Identification code 007-15-17-1507-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	40	32	31
25.3	Purchases of goods and services from Government accounts....	124	102	94
26.0	Supplies and materials.....	70	98	78
31.0	Equipment.....	1,973	1,509	1,247
99.0	Subtotal, direct obligations.....	2,208	1,742	1,450
Reimbursable obligations:				
26.0	Supplies and materials.....	---	43	22
31.0	Equipment.....	34	54	53
99.0	Subtotal, reimbursable obligations.....	34	96	75
99.9	Total obligations.....	2,242	1,838	1,525
Procurement				
Procurement of ammunition, Navy and Marine Corps				
Identification code 007-15-17-1508-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	270	331	87
31.0	Equipment.....	39	50	14
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	310	381	101
Procurement				
Shipbuilding and conversion, Navy				
Identification code 007-15-17-1611-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	61	51	52
25.2	Other services.....	192	180	163
25.3	Purchases of goods and services from Government accounts....	514	482	366
31.0	Equipment.....	7,065	6,585	5,130
99.9	Total obligations.....	7,833	7,298	5,712
Procurement				
Shipbuilding and conversion, Navy, Rescission proposal				
Identification code 007-15-17-1611-5-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
31.0	Equipment.....	---	-6	-1
Procurement				
Other procurement, Navy				
Identification code 007-15-17-1810-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	51	39	45
25.3	Purchases of goods and services from Government accounts....	1,158	990	914

Other procurement, Navy				
Identification code 007-15-17-1810-0-1-051 -- Continued				
	1995 actual	1996 est.	1997 est.	
26.0	Supplies and materials.....	904	445	658
31.0	Equipment.....	1,391	854	919
99.0	Subtotal, direct obligations.....	3,505	2,328	2,535
Reimbursable obligations:				
31.0	Equipment.....	19	53	36
99.0	Subtotal, reimbursable obligations.....	19	53	36
99.9	Total obligations.....	3,524	2,382	2,571
Procurement				
Aircraft procurement, Army				
Identification code 007-15-21-2031-0-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	34	12	13
25.2	Other services.....	603	525	412
26.0	Supplies and materials.....	65	51	40
31.0	Equipment.....	531	651	547
99.0	Subtotal, direct obligations.....	1,234	1,239	1,012
Reimbursable obligations:				
25.2	Other services.....	2	---	1
31.0	Equipment.....	9	19	14
99.0	Subtotal, reimbursable obligations.....	10	20	15
99.9	Total obligations.....	1,244	1,259	1,028
Procurement				
Aircraft procurement, Army, Rescission proposal				
Identification code 007-15-21-2031-5-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
31.0	Equipment.....	---	-105	-21
Procurement				
Missile procurement, Army				
Identification code 007-15-21-2032-0-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
22.0	Transportation of things.....	1	1	1
25.1	Advisory and assistance services.....	26	51	39
25.2	Other services.....	493	221	204
26.0	Supplies and materials.....	133	220	276
31.0	Equipment.....	300	300	268
99.0	Subtotal, direct obligations.....	952	792	788
Reimbursable obligations:				
22.0	Transportation of things.....	1	---	---
25.2	Other services.....	45	---	---
26.0	Supplies and materials.....	7	46	11
31.0	Equipment.....	1	36	19
99.0	Subtotal, reimbursable obligations.....	54	82	30
99.9	Total obligations.....	1,006	874	818
Procurement				
Procurement of weapons and tracked combat vehicles, Army				
Identification code 007-15-21-2033-0-1-051				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
22.0	Transportation of things.....	3	2	2
25.1	Advisory and assistance services.....	2	7	6
25.2	Other services.....	383	644	662

Procurement of weapons and tracked combat vehicles, Army		1995 actual	1996 est.	1997 est.
Identification code 007-15-21-2033-0-1-051 -- Continued				
26.0	Supplies and materials.....	347	73	75
31.0	Equipment.....	481	721	435
99.0	Subtotal, direct obligations.....	1,216	1,447	1,181
Reimbursable obligations:				
25.2	Other services.....	41	92	90
26.0	Supplies and materials.....	7	10	10
31.0	Equipment.....	5	46	78
99.0	Subtotal, reimbursable obligations.....	54	149	179
99.5	Below reporting threshold.....	---	2	2
99.9	Total obligations.....	1,270	1,597	1,360
Procurement				
Procurement of ammunition, Army				
Identification code 007-15-21-2034-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
22.0	Transportation of things.....	13	8	9
25.2	Other services.....	418	371	403
26.0	Supplies and materials.....	678	681	534
31.0	Equipment.....	2	3	3
99.0	Subtotal, direct obligations.....	1,111	1,064	950
Reimbursable obligations:				
22.0	Transportation of things.....	---	---	1
25.2	Other services.....	9	21	34
26.0	Supplies and materials.....	10	25	38
99.0	Subtotal, reimbursable obligations.....	19	47	73
99.5	Below reporting threshold.....	---	2	---
99.9	Total obligations.....	1,129	1,111	1,023
Procurement				
Procurement of ammunition, Army, Rescission proposal				
Identification code 007-15-21-2034-5-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
26.0	Supplies and materials.....	---	-40	-5
Procurement				
Other procurement, Army				
Identification code 007-15-21-2035-0-1-051		1995 actual	1996 est.	1997 est.
Direct obligations:				
22.0	Transportation of things.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	7	6	6
25.1	Advisory and assistance services.....	16	22	22
25.2	Other services.....	1,141	802	809
26.0	Supplies and materials.....	64	64	65
31.0	Equipment.....	1,681	1,676	1,717
99.0	Subtotal, direct obligations.....	2,909	2,571	2,619
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.2	Other services.....	30	39	62
26.0	Supplies and materials.....	2	3	5
31.0	Equipment.....	58	62	122
99.0	Subtotal, reimbursable obligations.....	91	105	190
99.9	Total obligations.....	3,000	2,675	2,809

Procurement			
Other procurement, Army, Rescission proposal			
Identification code 007-15-21-2035-5-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Equipment.....	---	-5	-1
Procurement			
Aircraft procurement, Air Force			
Identification code 007-15-57-3010-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	36	36	37
31.0 Equipment.....	6,780	6,577	6,038
99.0 Subtotal, direct obligations.....	6,816	6,613	6,075
Reimbursable obligations:			
31.0 Equipment.....	89	108	108
99.0 Subtotal, reimbursable obligations.....	89	108	108
99.9 Total obligations.....	6,904	6,721	6,183
Procurement			
Procurement of ammunition, Air Force			
Identification code 007-15-57-3011-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Equipment.....	253	288	48
Reimbursable obligations:			
31.0 Equipment.....	---	1	---
99.0 Subtotal, reimbursable obligations.....	---	1	---
99.9 Total obligations.....	253	289	48
Procurement			
Missile procurement, Air Force			
Identification code 007-15-57-3020-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	118	118	118
31.0 Equipment.....	3,135	3,018	2,607
99.0 Subtotal, direct obligations.....	3,253	3,136	2,725
Reimbursable obligations:			
31.0 Equipment.....	38	116	112
99.0 Subtotal, reimbursable obligations.....	38	116	112
99.9 Total obligations.....	3,291	3,252	2,837
Procurement			
Missile procurement, Air Force, Rescission proposal			
Identification code 007-15-57-3020-5-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Equipment.....	---	-244	-59
Procurement			
Other procurement, Air Force			
Identification code 007-15-57-3080-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	54	54	55
31.0 Equipment.....	7,067	5,668	5,729
99.0 Subtotal, direct obligations.....	7,121	5,722	5,784
Reimbursable obligations:			
31.0 Equipment.....	229	435	430

Other procurement, Air Force				
Identification code 007-15-57-3080-0-1-051 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, reimbursable obligations.....	<u>229</u>	<u>435</u>	<u>430</u>
99.9	Total obligations.....	7,350	6,157	6,214
Procurement				
Other procurement, Air Force, Supplemental				
Identification code 007-15-57-3080-1-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
31.0	Equipment.....	---	21	3
Procurement				
Other procurement, Air Force, Rescission proposal				
Identification code 007-15-57-3080-5-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
31.0	Equipment.....	---	-212	-53
Procurement				
Procurement, Defense-wide				
Identification code 007-15-97-0300-0-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	5	3	3
25.2	Other services.....	37	---	---
31.0	Equipment.....	<u>2,073</u>	<u>1,874</u>	<u>1,981</u>
99.0	Subtotal, direct obligations.....	2,114	1,876	1,984
Reimbursable obligations:				
25.2	Other services.....	1	---	---
31.0	Equipment.....	<u>47</u>	<u>72</u>	<u>68</u>
99.0	Subtotal, reimbursable obligations.....	<u>48</u>	<u>72</u>	<u>68</u>
99.9	Total obligations.....	2,163	1,948	2,052
Procurement				
National guard and reserve equipment				
Identification code 007-15-97-0350-0-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	65	42	---
31.0	Equipment.....	<u>600</u>	<u>1,001</u>	<u>535</u>
99.9	Total obligations.....	666	1,043	535
Procurement				
National guard and reserve equipment, Rescission proposal				
Identification code 007-15-97-0350-5-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
31.0	Equipment.....	---	-7	-4
Procurement				
Defense production act purchases				
Identification code 007-15-97-0360-0-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
26.0	Supplies and materials.....	49	52	20

Procurement			
Chemical agents and munitions destruction, Army			
Identification code 007-15-97-0390-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0	1	2	2
22.0	---	1	1
23.3	---	6	7
25.2	20	25	28
25.3	526	692	769
26.0	2	1	1
31.0	3	3	4
99.0	553	730	812
Reimbursable obligations:			
25.3	---	1	---
99.0	---	1	---
99.9	553	731	812
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy			
Identification code 007-20-17-1319-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	45	45	45
11.3	4	3	3
11.5	2	2	2
11.9	50	50	50
12.1	9	10	10
13.0	1	---	---
21.0	20	22	22
22.0	2	2	2
23.3	9	9	9
24.0	1	1	1
25.1	247	277	263
25.2	5,490	5,440	4,358
25.3	253	237	227
25.3	2,410	2,211	2,174
26.0	18	18	19
31.0	16	16	17
32.0	3	3	3
41.0	252	250	250
99.0	8,781	8,546	7,404
Reimbursable obligations:			
11.1	32	33	42
11.3	3	1	3
11.5	1	1	1
11.9	36	35	45
12.1	7	7	9
21.0	2	3	2
23.3	2	2	2
25.2	38	27	16
25.3	14	17	13
26.0	13	13	13
31.0	9	8	8
41.0	2	2	2
99.0	122	114	110
99.5	-2	---	-2

Research, development, test, and evaluation, Navy			
Identification code 007-20-17-1319-0-1-051 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	8,903	8,660	7,514
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Navy, Rescission proposal			
Identification code 007-20-17-1319-5-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	-99	-6
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Army			
Identification code 007-20-21-2040-0-1-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	693	591	579
11.3 Other than full-time permanent.....	17	58	44
11.5 Other personnel compensation.....	44	34	32
11.9 Total personnel compensation.....	754	684	655
12.1 Civilian personnel benefits.....	152	146	141
13.0 Benefits for former personnel.....	17	25	15
21.0 Travel and transportation of persons.....	63	56	55
22.0 Transportation of things.....	8	7	7
23.1 Rental payments to GSA.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	38	32	31
24.0 Printing and reproduction.....	5	2	2
25.1 Advisory and assistance services.....	133	120	116
25.2 Other services.....	4,294	3,398	2,984
26.0 Supplies and materials.....	122	108	105
31.0 Equipment.....	101	60	58
32.0 Land and structures.....	2	2	2
41.0 Grants, subsidies, and contributions.....	39	179	175
99.0 Subtotal, direct obligations.....	5,728	4,819	4,345
Reimbursable obligations:			
11.1 Full-time permanent.....	469	423	437
11.3 Other than full-time permanent.....	9	21	21
11.5 Other personnel compensation.....	27	23	23
11.9 Total personnel compensation.....	505	466	481
12.1 Civilian personnel benefits.....	93	96	99
13.0 Benefits for former personnel.....	4	3	2
21.0 Travel and transportation of persons.....	42	37	36
22.0 Transportation of things.....	4	3	3
23.3 Communications, utilities, and miscellaneous charges.....	14	15	14
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	807	776	717
26.0 Supplies and materials.....	56	55	53
31.0 Equipment.....	36	29	28
32.0 Land and structures.....	---	1	1
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1,563	1,482	1,435
99.5 Below reporting threshold.....	---	-2	-2
99.9 Total obligations.....	7,291	6,300	5,780

Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Army, Rescission proposal			
Identification code 007-20-21-2040-5-1-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	-28	-1
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Air Force			
Identification code 007-20-57-3600-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	319	321	312
11.3 Other than full-time permanent.....	8	9	9
11.9 Total personnel compensation.....	327	330	321
12.1 Civilian personnel benefits.....	128	133	127
21.0 Travel and transportation of persons.....	108	88	83
22.0 Transportation of things.....	5	5	5
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	31	32	30
24.0 Printing and reproduction.....	2	1	1
25.1 Advisory and assistance services.....	439	484	461
25.5 Research and development contracts.....	10,614	11,449	13,097
26.0 Supplies and materials.....	115	110	105
31.0 Equipment.....	30	18	26
43.0 Interest and dividends.....	1	2	2
99.0 Subtotal, direct obligations.....	11,803	12,654	14,259
Reimbursable obligations:			
11.1 Full-time permanent.....	137	196	190
11.3 Other than full-time permanent.....	4	5	5
11.9 Total personnel compensation.....	140	201	195
12.1 Civilian personnel benefits.....	53	77	74
21.0 Travel and transportation of persons.....	10	16	15
22.0 Transportation of things.....	2	2	2
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	15	30	29
24.0 Printing and reproduction.....	---	1	1
25.1 Advisory and assistance services.....	3	---	---
25.2 Other services.....	1,279	1,614	1,576
26.0 Supplies and materials.....	108	133	130
31.0 Equipment.....	18	26	25
99.0 Subtotal, reimbursable obligations.....	1,632	2,102	2,050
99.9 Total obligations.....	13,434	14,756	16,309
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Air Force, Rescission proposal			
Identification code 007-20-57-3600-5-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	-337	-11
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	52	61	66
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1

Research, development, test, and evaluation, Defense-wide			
Identification code 007-20-97-0400-0-1-051 -- Continued			
	1995 actual	1996 est.	1997 est.
11.8	5	7	9
11.9	58	69	76
12.1	9	13	14
21.0	17	19	19
22.0	---	1	1
23.1	2	3	3
23.2	4	5	6
23.3	17	19	19
25.1	334	335	331
25.2	2,135	2,527	2,219
25.3	234	302	290
25.5	5,931	5,377	5,273
26.0	22	22	21
31.0	227	236	230
41.0	6	6	6
99.0	8,999	8,934	8,509
Reimbursable obligations:			
11.1	3	5	5
25.1	62	87	87
25.2	2	21	21
25.3	66	83	85
25.5	74	94	171
99.0	207	290	370
99.5	2	-2	---
99.9	9,206	9,223	8,878
Research, Development, Test, and Evaluation			
Research, development, test, and evaluation, Defense-wide, Rescission proposal			
Identification code 007-20-97-0400-5-1-051			
Direct obligations:			
25.2	---	-65	-13
Research, Development, Test, and Evaluation			
Developmental test and evaluation, Defense			
Identification code 007-20-97-0450-0-1-051			
Direct obligations:			
25.1	4	7	6
25.2	228	241	245
99.0	232	248	252
Reimbursable obligations:			
21.0	1	2	2
25.2	19	46	46
99.0	19	48	48
99.9	251	296	300
Research, Development, Test, and Evaluation			
Operational test and evaluation, Defense			
Identification code 007-20-97-0460-0-1-051			
Direct obligations:			
25.1	14	16	16
25.2	8	7	5
99.9	22	23	22

Military Construction			
Military construction, Navy			
Identification code 007-25-17-1205-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	85	87	88
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	91	94	95
12.1 Civilian personnel benefits.....	19	20	20
13.0 Benefits for former personnel.....	1	1	---
21.0 Travel and transportation of persons.....	3	4	4
22.0 Transportation of things.....	1	2	2
23.2 Rental payments to others.....	3	5	5
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	1	---	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	329	433	395
99.0 Navy.....	452	562	526
Reimbursable obligations:			
11.1 Full-time permanent.....	46	44	54
11.3 Other than full-time permanent.....	1	3	3
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	48	47	57
12.1 Civilian personnel benefits.....	10	11	16
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	3	3	3
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	1	1	1
32.0 Land and structures.....	294	295	300
99.0 Navy.....	361	361	381
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	813	924	908
Military Construction			
Military construction, Naval Reserve			
Identification code 007-25-17-1235-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0 Land and structures.....	27	30	20
Military Construction			
Military construction, Army			
Identification code 007-25-21-2050-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	38	44	44
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	40	48	48
12.1 Civilian personnel benefits.....	9	9	9
13.0 Benefits for former personnel.....	---	10	2
21.0 Travel and transportation of persons.....	2	2	2
25.1 Advisory and assistance services.....	6	---	---
25.3 Purchases of goods and services from Government accounts....	6	---	---
32.0 Land and structures.....	649	622	443

Military construction, Army			
Identification code 007-25-21-2050-0-1-051 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	712	691	505
Reimbursable obligations:			
11.1	163	179	175
11.3	11	23	23
11.5	3	4	4
11.9	177	207	202
12.1	34	40	39
21.0	12	10	10
22.0	1	1	1
23.3	91	72	73
24.0	1	1	1
25.2	737	622	624
25.3	1	7	7
31.0	18	17	17
32.0	1,089	1,112	1,054
99.0	2,162	2,088	2,027
99.9	2,874	2,778	2,532
Military Construction			
Military construction, Army National Guard			
Identification code 007-25-21-2085-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2	4	4	1
32.0	279	178	138
99.9	283	182	140
Military Construction			
Military construction, Army Reserve			
Identification code 007-25-21-2086-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2	45	12	10
32.0	59	96	59
99.9	105	108	70
Military Construction			
Military construction, Air Force			
Identification code 007-25-57-3300-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0	796	636	596
Military Construction			
Military construction, Air Force Reserve			
Identification code 007-25-57-3730-0-1-051			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0	12	4	11
Allocation accounts, direct obligations:			
32.0	53	38	37
99.9	65	42	48

Military Construction			
Military construction, Air National Guard			
Identification code 007-25-57-3830-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0 Land and structures.....	264	150	119
Allocation accounts, direct obligations:			
32.0 Land and structures.....	5	11	9
99.9 Total obligations.....	269	161	128
Military Construction			
Base realignment and closure account			
Identification code 007-25-97-0103-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	12	3	2
22.0 Transportation of things.....	6	2	---
23.3 Communications, utilities, and miscellaneous charges.....	10	13	2
25.2 Other services.....	3,274	3,190	2,678
26.0 Supplies and materials.....	3	---	---
31.0 Equipment.....	94	26	35
32.0 Land and structures.....	154	---	---
41.0 Grants, subsidies, and contributions.....	3	---	---
99.9 Total obligations.....	3,555	3,234	2,717
Military Construction			
Military construction, Defense-wide			
Identification code 007-25-97-0500-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0 Land and structures.....	639	581	720
Military Construction			
North Atlantic Treaty Organization Security Investment Program			
Identification code 007-25-97-0804-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0 Land and structures.....	133	196	208
Military Construction			
North Atlantic Treaty Organization Security Investment Program, Supplemental			
Identification code 007-25-97-0804-1-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0 Land and structures.....	---	38	---
Family Housing			
Family housing, Navy and Marine Corps			
Identification code 007-30-17-0703-0-1-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	203	218	211
25.1 Advisory and assistance services.....	9	5	5
25.2 Other services.....	1	2	2
25.3 Purchases from revolving funds.....	180	175	173
25.4 Operation and maintenance of facilities.....	524	628	603
31.0 Equipment.....	19	19	19
32.0 Land and structures.....	350	366	449
99.0 Subtotal, direct obligations.....	1,288	1,415	1,463
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	16	19	20

31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>18</u>	<u>20</u>	<u>21</u>
99.9	Total obligations.....	1,305	1,435	1,484

Family Housing

Family housing, Army

Identification code 007-30-21-0702-0-1-051

1995 actual 1996 est. 1997 est.

Direct obligations:				
11.1	Full-time permanent.....	24	26	25
11.3	Other than full-time permanent.....	4	6	6
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	30	34	33
12.1	Civilian personnel benefits.....	8	9	9
13.0	Benefits for former personnel.....	1	4	---
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	7	10	10
23.1	Rental payments to GSA.....	---	2	2
23.2	Rental payments to others.....	141	192	197
23.3	Communications, utilities, and miscellaneous charges.....	97	111	114
25.1	Advisory and assistance services.....	2	5	6
25.3	Payments to foreign national indirect hire personnel.....	20	18	19
25.4	Operation and maintenance of facilities.....	768	940	808
26.0	Supplies and materials.....	11	15	14
31.0	Equipment.....	8	7	7
32.0	Land and structures.....	<u>228</u>	<u>146</u>	<u>86</u>
99.0	Subtotal, direct obligations.....	1,323	1,495	1,308
Reimbursable obligations:				
23.2	Rental payments to others.....	2	5	5
25.2	Other services.....	14	17	14
31.0	Equipment.....	---	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>15</u>	<u>24</u>	<u>21</u>
99.9	Total obligations.....	1,339	1,519	1,329

Family Housing

Family housing, Air Force

Identification code 007-30-57-0704-0-1-051

1995 actual 1996 est. 1997 est.

Direct obligations:				
21.0	Travel and transportation of persons.....	1	2	1
22.0	Transportation of things.....	---	1	---
23.2	Rental payments to others.....	73	75	46
25.4	Operation and maintenance of facilities.....	713	723	714
26.0	Supplies and materials.....	34	31	48
31.0	Equipment.....	15	15	16
32.0	Land and structures.....	<u>272</u>	<u>256</u>	<u>229</u>
99.0	Subtotal, direct obligations.....	1,109	1,103	1,055
Reimbursable obligations:				
25.2	Other services.....	<u>13</u>	<u>11</u>	<u>11</u>
99.0	Subtotal, reimbursable obligations.....	<u>13</u>	<u>11</u>	<u>11</u>
99.9	Total obligations.....	1,121	1,114	1,066

Family Housing

Family housing, Defense-wide

Identification code 007-30-97-0706-0-1-051

1995 actual 1996 est. 1997 est.

Direct obligations:				
23.2	Rental payments to others.....	20	20	21
23.3	Communications, utilities, and miscellaneous charges.....	2	1	1
25.2	Other services.....	4	5	5

Family housing, Defense-wide				
Identification code 007-30-97-0706-0-1-051 -- Continued				
		1995 actual	1996 est.	1997 est.
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	1	2	1
32.0	Land and structures.....	---	3	4
99.0	Subtotal, direct obligations.....	28	33	35
Reimbursable obligations:				
23.2	Rental payments to others.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	29	34	36
Family Housing				
Department of Defense, Family Housing Improvement Fund				
Identification code 007-30-97-0834-0-1-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	22	20
Family Housing				
Homeowners assistance fund, Defense				
Identification code 007-30-97-4090-0-3-051				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.8	Special personal services payments.....	4	13	11
25.1	Advisory and assistance services.....	7	7	6
25.2	Other services.....	12	29	14
32.0	Land and structures.....	109	123	111
42.0	Insurance claims and indemnities.....	11	25	21
99.5	Below reporting threshold.....	---	2	---
99.9	Total obligations.....	144	199	163
Revolving and Management Funds				
Navy management fund				
Identification code 007-40-17-3980-0-4-051				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
22.0	Transportation of things.....	475	578	599
Revolving and Management Funds				
National defense sealift fund				
Identification code 007-40-17-4557-0-4-051				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	43	359	261
25.3	Purchases from revolving funds.....	637	754	731
31.0	Equipment.....	677	665	702
99.0	Subtotal, reimbursable obligations.....	1,357	1,778	1,694
99.9	Total obligations.....	1,357	1,778	1,694
Revolving and Management Funds				
Army conventional ammunition working capital fund				
Identification code 007-40-21-4528-0-4-051				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
22.0	Transportation of things.....	5	6	6
25.2	Other services.....	118	81	82
26.0	Supplies and materials.....	1,020	805	727
99.0	Subtotal, reimbursable obligations.....	1,143	892	815
99.9	Total obligations.....	1,143	892	815

Revolving and Management Funds			
Emergency response fund			
Identification code 007-40-97-0833-0-4-051	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	275	13	---
Revolving and Management Funds			
William Langer jewel bearing plant revolving fund			
Identification code 007-40-97-4093-0-3-051	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	5	4	---
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	6	6	---
99.5 Below reporting threshold.....	<u>-1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	5	6	---
Revolving and Management Funds			
National defense stockpile transaction fund			
Identification code 007-40-97-4555-0-3-051	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	13	12
12.1 Civilian personnel benefits.....	---	2	2
21.0 Travel and transportation of persons.....	1	---	---
22.0 Transportation of things.....	---	1	---
23.1 Rental payments to GSA.....	10	10	10
23.2 Rental payments to others.....	5	5	7
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	10	23	23
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	42	57	56
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>2</u>
99.9 Total obligations.....	43	57	58
Revolving and Management Funds			
Defense business operations fund			
Identification code 007-40-97-4930-0-4-051	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	11,057	10,851	10,475
11.3 Other than full-time permanent.....	341	315	278
11.5 Other personnel compensation.....	988	820	788
11.7 Military personnel.....	783	302	285
11.8 Special personal services payments.....	<u>8</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	13,177	12,290	11,828
12.1 Civilian personnel benefits.....	2,107	1,991	1,876
13.0 Benefits for former personnel.....	252	221	132
21.0 Travel and transportation of persons.....	588	506	493
22.0 Transportation of things.....	1,159	1,163	1,145
23.1 Rental payments to GSA.....	37	53	54
23.2 Rental payments to others.....	96	112	107
23.3 Communications, utilities, and miscellaneous charges.....	3,086	2,640	2,391
24.0 Printing and reproduction.....	260	261	267
25.1 Advisory and assistance services.....	50	59	57
25.2 Other services.....	---	24	963
25.3 Purchases of goods and services from other Federal Agencies.....	477	432	426
25.3 Payments to foreign national indirect hire personnel.....	62	54	56

Defense business operations fund				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 007-40-97-4930-0-4-051 -- Continued				
25.3	Purchases from revolving funds.....	3,399	2,905	2,901
25.4	Operation and maintenance of facilities including GOCOs.....	11,738	11,371	10,397
25.7	Contract operation and maintenance of equipment including AD	242	260	237
26.0	Supplies and materials.....	38,555	36,052	34,010
31.0	Equipment.....	1,244	1,587	1,543
99.0	Subtotal, reimbursable obligations.....	76,529	71,981	68,884
99.9	Total obligations.....	76,529	71,981	68,884
Revolving and Management Funds				
Buildings maintenance fund				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 007-40-97-4931-0-4-051				
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	5	5
25.2	Other services.....	18	18	19
99.0	Subtotal, reimbursable obligations.....	23	25	26
99.9	Total obligations.....	23	26	26
Revolving and Management Funds				
Pentagon reservation maintenance revolving fund				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 007-40-97-4950-0-4-051				
Reimbursable obligations:				
11.1	Full-time permanent.....	33	40	39
11.5	Other personnel compensation.....	5	---	---
11.9	Total personnel compensation.....	38	40	39
12.1	Civilian personnel benefits.....	8	8	8
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	13	14	16
25.2	Other services.....	24	17	38
26.0	Supplies and materials.....	4	2	2
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	163	163	161
99.0	Subtotal, reimbursable obligations.....	252	246	266
99.5	Below reporting threshold.....	-1	---	---
99.9	Total obligations.....	251	246	265
Allowances				
Other legislation, Legislative proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 007-45-97-9912-2-1-051				
Direct obligations:				
11.7	Military personnel.....	---	---	-21
Trust Funds				
Department of the Navy trust revolving funds				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 007-55-17-9981-0-8-051				
Reimbursable obligations:				
25.2	Other services.....	4	4	4
26.0	Supplies and materials.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	7	7	7
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	8	8	8

Trust Funds				
Other DOD trust funds				
Identification code		1995 actual	1996 est.	1997 est.
007-55-21-9971-0-7-051				
Direct obligations:				
25.2	Other services.....	6	6	6
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	16	21	21
99.9	Total obligations.....	25	29	29
Trust Funds				
Department of the Air Force trust revolving funds				
Identification code		1995 actual	1996 est.	1997 est.
007-55-57-9982-0-8-051				
Reimbursable obligations:				
44.0	Refunds.....	8	3	3
Trust Funds				
Surcharge collections, sales of commissary stores, defense				
Identification code		1995 actual	1996 est.	1997 est.
007-55-97-8164-0-8-051				
Reimbursable obligations:				
22.0	Transportation of things.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	40	38	38
25.2	Other services.....	107	111	120
26.0	Supplies and materials.....	52	47	46
31.0	Equipment.....	28	24	24
32.0	Land and structures.....	86	90	87
99.0	Subtotal, reimbursable obligations.....	314	311	316
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	314	311	316
Trust Funds				
Foreign national employees separation pay				
Identification code		1995 actual	1996 est.	1997 est.
007-55-97-8165-0-7-051				
Direct obligations:				
13.0	Benefits for former personnel.....	137	75	66
Trust Funds				
National security education trust fund				
Identification code		1995 actual	1996 est.	1997 est.
007-55-97-8168-0-7-051				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	7	5	5
41.0	Grants, subsidies, and contributions.....	2	2	2
99.9	Total obligations.....	10	8	8
Trust Funds				
Voluntary separation incentive fund				
Identification code		1995 actual	1996 est.	1997 est.
007-55-97-8335-0-7-051				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	141	162	167

Cemeterial Expenses, Army			
Salaries and expenses			
Identification code	1995 actual	1996 est.	1997 est.
201-00-21-1805-0-1-705			
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
32.0 Land and structures.....	2	4	3
99.5 Below reporting threshold.....	---	1	2
99.9 Total obligations.....	12	13	13
Corps of Engineers--Civil			
Inland waterways trust fund			
Identification code	1995 actual	1996 est.	1997 est.
202-00-20-8861-0-7-301			
Direct obligations:			
25.2 Other services.....	88	70	80
Corps of Engineers--Civil			
Flood control, Mississippi River and tributaries			
Identification code	1995 actual	1996 est.	1997 est.
202-00-96-3112-0-1-301			
Direct obligations:			
11.1 Full-time permanent.....	55	56	56
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	8	8	8
11.7 Military personnel.....	1	1	1
11.9 Total personnel compensation.....	66	68	68
12.1 Civilian personnel benefits.....	12	12	13
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	9	9	11
25.2 Other services.....	149	115	122
25.3 Purchase goods & svcs. fm Government.....	11	7	7
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	6	5	5
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	71	72	52
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	339	303	293
Corps of Engineers--Civil			
General investigations			
Identification code	1995 actual	1996 est.	1997 est.
202-00-96-3121-0-1-301			
Direct obligations:			
11.1 Full-time permanent.....	52	52	52
11.3 Other than full-time permanent.....	4	4	5
11.5 Other personnel compensation.....	2	2	2
11.7 Military personnel.....	1	1	1
11.9 Total personnel compensation.....	59	59	60
12.1 Civilian personnel benefits.....	19	16	17
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	3	4	4
23.3 Communications, utilities, and miscellaneous.....	2	2	3

General investigations				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 202-00-96-3121-0-1-301 -- Continued				
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	62	29	23
25.3	Purchase goods & svcs. fm Government.....	29	15	9
25.5	Research and development contracts.....	9	5	5
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	192	139	130
Reimbursable obligations:				
11.1	Full-time permanent.....	1	2	1
11.9	Total personnel compensation.....	1	2	1
12.1	Civilian personnel benefits.....	---	1	---
99.0	Subtotal, reimbursable obligations.....	1	3	1
99.5	Below reporting threshold.....	1	---	2
99.9	Total obligations.....	194	142	133
Corps of Engineers--Civil				
Construction, general				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 202-00-96-3122-0-1-301				
Direct obligations:				
11.1	Full-time permanent.....	92	88	88
11.3	Other than full-time permanent.....	8	7	7
11.5	Other personnel compensation.....	8	8	7
11.7	Military personnel.....	5	6	6
11.9	Total personnel compensation.....	113	109	108
12.1	Civilian personnel benefits.....	22	21	21
12.2	Accrued retirement.....	2	2	2
12.2	Other personnel.....	1	1	1
21.0	Travel and transportation of persons.....	6	6	6
23.1	Rental payments to GSA.....	8	7	7
23.3	Communications, utilities, and miscellaneous.....	2	3	3
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	39	47	50
25.2	Other services.....	323	357	365
25.3	Purchase of goods and services from Government accounts.....	32	24	25
25.5	Research and development contracts.....	2	2	2
26.0	Supplies and materials.....	4	5	5
31.0	Equipment.....	18	14	10
32.0	Land and structures.....	490	349	373
99.0	Subtotal, direct obligations.....	1,065	950	981
Reimbursable obligations:				
11.1	Full-time permanent.....	37	44	44
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	2	3	3
11.9	Total personnel compensation.....	42	50	50
12.1	Civilian personnel benefits.....	9	11	11
21.0	Travel and transportation of persons.....	4	8	8
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	2	1	1
25.2	Other services.....	245	233	225
25.3	Purchase goods & svcs. from Government acct's.....	17	15	14
26.0	Supplies and materials.....	8	8	8
31.0	Equipment.....	5	5	5
32.0	Land and structures.....	15	15	24

Construction, general			
Identification code 202-00-96-3122-0-1-301 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	350	349	349
99.5	---	1	1
99.9	1,415	1,300	1,331
Corps of Engineers--Civil			
Operation and maintenance, general			
Identification code 202-00-96-3123-0-1-300			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	369	381	383
11.3	44	45	45
11.5	23	24	24
11.7	1	1	1
11.9	437	451	453
12.1	95	97	98
12.2	1	1	1
21.0	25	25	24
22.0	2	3	3
23.1	17	18	18
23.2	3	3	3
23.3	26	27	27
24.0	6	6	6
25.1	13	10	8
25.2	629	675	659
25.3	141	139	133
25.4	8	9	9
25.5	6	3	3
26.0	79	79	76
31.0	22	22	22
32.0	151	133	115
42.0	4	4	5
99.0	1,665	1,705	1,663
Reimbursable obligations:			
11.1	2	3	3
11.9	2	3	3
12.1	---	1	1
25.2	5	16	17
26.0	---	1	1
31.0	---	1	---
99.0	7	22	22
99.5	1	1	1
99.9	1,673	1,728	1,686
Corps of Engineers--Civil			
General expenses			
Identification code 202-00-96-3124-0-1-301			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	84	86	83
11.3	1	1	1
11.5	2	2	2
11.7	5	5	5
11.9	92	94	91
12.1	17	18	17
12.2	2	2	2
13.0	1	1	2

General expenses			
Identification code 202-00-96-3124-0-1-301 -- Continued	1995 actual	1996 est.	1997 est.
21.0	6	7	7
23.1	6	7	7
23.2	1	1	1
23.3	3	4	4
24.0	2	2	2
25.2	12	9	11
25.3	5	5	6
26.0	2	2	2
31.0	3	2	3
99.5	---	2	2
99.9	152	156	157
Corps of Engineers--Civil			
Flood control and coastal emergencies			
Identification code 202-00-96-3125-0-1-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	5	4	4
11.3	1	1	1
11.5	1	2	1
11.9	7	7	6
12.1	2	2	2
21.0	1	1	1
22.0	1	2	2
23.1	2	2	2
23.2	2	1	1
23.3	1	2	2
24.0	1	1	1
25.2	17	22	12
25.3	1	5	2
25.7	1	2	2
26.0	2	3	2
31.0	2	3	2
32.0	14	42	17
99.0	54	95	54
Reimbursable obligations:			
11.1	2	2	2
11.3	1	1	1
11.9	3	3	3
12.1	1	1	1
21.0	2	2	2
22.0	3	2	2
23.2	1	1	1
23.3	2	2	2
25.2	17	28	24
25.3	7	9	3
25.7	2	2	2
26.0	3	2	2
31.0	2	2	2
99.0	43	54	44
99.5	---	1	1
99.9	97	150	99

Corps of Engineers--Civil			
Regulatory program			
Identification code	1995 actual	1996 est.	1997 est.
202-00-96-3126-0-1-301			
Direct obligations:			
11.1	41	42	43
11.3	3	3	3
11.5	2	2	2
11.9	46	47	48
12.1	9	10	10
21.0	3	3	3
22.0	1	1	1
23.1	3	3	3
23.3	1	2	2
24.0	2	2	2
25.2	30	26	34
25.3	1	1	1
25.7	1	1	2
26.0	2	2	2
31.0	1	1	2
99.5	---	2	2
99.9	100	101	112

Corps of Engineers--Civil			
Revolving fund			
Identification code	1995 actual	1996 est.	1997 est.
202-00-96-4902-0-4-301			
Reimbursable obligations:			
21.0	15	19	20
22.0	2	1	1
23.1	6	6	7
23.2	1	1	1
23.3	24	25	26
24.0	9	16	16
25.1	1	1	1
25.2	2,006	1,998	2,023
25.3	47	107	126
25.7	7	8	9
26.0	87	75	75
31.0	35	35	35
32.0	29	13	14
42.0	1	1	1
44.0	1	1	1
99.0	2,271	2,307	2,356
99.5	---	2	2
99.9	2,271	2,309	2,358

Corps of Engineers--Civil			
Coastal wetlands restoration trust fund			
Identification code	1995 actual	1996 est.	1997 est.
202-00-96-8333-0-7-301			
Direct obligations:			
11.1	2	2	2
25.2	17	20	26
99.5	---	1	2
99.9	19	23	30

Corps of Engineers--Civil			
Rivers and harbors contributed funds			
Identification code 202-00-96-8862-0-7-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	32	32	32
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	33	33	33
12.1 Civilian personnel benefits.....	7	7	7
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous.....	1	1	1
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	23	42	31
25.3 Purchase goods & svcs. fm Government accts.....	5	9	7
25.5 Research and development contracts.....	3	3	3
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	26	39	32
99.5 Below reporting threshold.....	1	2	2
99.9 Total obligations.....	106	143	123
Corps of Engineers--Civil			
Harbor maintenance trust fund			
Identification code 202-00-96-8863-0-7-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	521	500	550
Corps of Engineers--Civil			
Oil spill research			
Identification code 202-00-96-8868-0-7-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.5 Research and development contracts.....	1	1	1
Corps of Engineers--Civil			
Permanent appropriations			
Identification code 202-00-96-9921-0-2-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	2	2	2
25.2 Other services.....	8	2	3
41.0 Grants, subsidies, and contributions.....	5	6	6
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	17	12	13
Military Retirement			
Payment to military retirement fund			
Identification code 204-00-97-0040-0-1-054	1995 actual	1996 est.	1997 est.
Direct obligations:			
13.0 Benefits for former personnel.....	11,470	10,699	11,181

Military Retirement			
Military retirement fund			
Identification code	1995 actual	1996 est.	1997 est.
204-00-97-8097-0-7-602			
Direct obligations:			
42.0 Insurance claims and indemnities.....	28,646	28,568	29,746
Education Benefits			
Education benefits fund			
Identification code	1995 actual	1996 est.	1997 est.
205-00-97-8098-0-7-702			
Direct obligations:			
25.2 Other services.....	180	209	204
Armed Forces Retirement Home			
Soldiers' and airmen's home revolving fund			
Identification code	1995 actual	1996 est.	1997 est.
206-00-84-8463-0-8-705			
Direct obligations:			
26.0 Supplies and materials.....	5	5	5
Armed Forces Retirement Home			
Armed forces retirement home			
Identification code	1995 actual	1996 est.	1997 est.
206-00-84-8522-0-7-705			
Direct obligations:			
11.1 Full-time permanent.....	29	28	29
11.3 Other than full-time permanent.....	1	2	2
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	32	32	33
12.1 Civilian personnel benefits.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	7	7	7
26.0 Supplies and materials.....	7	6	6
31.0 Equipment.....	1	1	---
32.0 Land and structures.....	<u>2</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	59	58	56
Forest and Wildlife Conservation, Military Reserva			
Wildlife conservation			
Identification code	1995 actual	1996 est.	1997 est.
207-00-97-5095-0-2-303			
Direct obligations:			
25.2 Other services.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	2	3	3

Office of Elementary and Secondary Education				
Indian education				
Identification code 018-10-91-0101-0-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	4	---	2
41.0	Grants, subsidies, and contributions.....	75	1	78
92.0	Undistributed.....	---	59	---
99.9	Total obligations.....	81	62	82
Office of Elementary and Secondary Education				
Indian education, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-10-91-0101-6-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed.....	---	20	---
Office of Elementary and Secondary Education				
Impact aid				
Identification code 018-10-91-0102-0-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
32.0	Land and structures.....	2	35	3
41.0	Grants, subsidies, and contributions.....	781	47	614
92.0	Undistributed.....	---	660	---
99.9	Total obligations.....	783	742	617
Office of Elementary and Secondary Education				
Chicago litigation settlement				
Identification code 018-10-91-0220-0-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4	10	---
Office of Elementary and Secondary Education				
Education Reform				
Identification code 018-10-91-0500-0-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	4	9	9
25.2	Other services.....	2	5	5
41.0	Grants, subsidies, and contributions.....	288	665	677
99.9	Total obligations.....	294	679	691
Office of Elementary and Secondary Education				
Education Reform, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-10-91-0500-6-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed.....	---	257	---
Office of Elementary and Secondary Education				
Education for the disadvantaged				
Identification code 018-10-91-0900-0-1-501				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	3	---	6
25.2	Other services.....	8	---	9
41.0	Grants, subsidies, and contributions.....	7,175	17	7,664
92.0	Undistributed.....	---	6,015	---
99.0	Subtotal, direct obligations.....	7,186	6,032	7,679
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	14	---	---

Department of Education

99.0	Subtotal, reimbursable obligations.....	<u>14</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	7,200	6,032	7,679

Office of Elementary and Secondary Education

Education for the disadvantaged, Reinventing Government proposal, not subject to PAYGO

Identification code 018-10-91-0900-6-1-501	1995 actual	1996 est.	1997 est.
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Direct obligations:

92.0	Undistributed.....	---	1,313	---
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Office of Elementary and Secondary Education

School improvement programs

Identification code 018-10-91-1000-0-1-501	1995 actual	1996 est.	1997 est.
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Direct obligations:

24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	1	1	2
25.2	Other services.....	29	8	20
25.5	Research and development contracts.....	6	---	---
41.0	Grants, subsidies, and contributions.....	1,302	881	1,381
92.0	Undistributed.....	---	125	---
99.9	Total obligations.....	1,339	1,016	1,404

Office of Elementary and Secondary Education

School improvement programs, Reinventing Government proposal, not subject to PAYGO

Identification code 018-10-91-1000-6-1-501	1995 actual	1996 est.	1997 est.
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Direct obligations:

25.2	Other services.....	---	1	---
41.0	Grants, subsidies, and contributions.....	---	277	---
92.0	Undistributed.....	---	30	---
99.9	Total obligations.....	---	308	---

Office of Bilingual Education and Minority Language

Bilingual and immigrant education

Identification code 018-15-91-1300-0-1-501	1995 actual	1996 est.	1997 est.
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Direct obligations:

25.2	Other services.....	2	---	1
41.0	Grants, subsidies, and contributions.....	204	50	261
92.0	Undistributed.....	---	105	---
99.9	Total obligations.....	206	155	262

Office of Bilingual Education and Minority Language

Bilingual and immigrant education, Reinventing Government proposal, not subject to PAYGO

Identification code 018-15-91-1300-6-1-501	1995 actual	1996 est.	1997 est.
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Direct obligations:

92.0	Undistributed.....	---	52	---
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Office of Special Education and Rehabilitative Ser

Special education

Identification code 018-20-91-0300-0-1-501	1995 actual	1996 est.	1997 est.
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Direct obligations:

25.2	Other services.....	8	---	---
25.3	Purchases of goods and services from Government accounts....	1	---	---
25.5	Research and development contracts.....	3	---	---
41.0	Grants, subsidies, and contributions.....	3,359	---	---
92.0	Undistributed.....	---	3,432	---
99.9	Total obligations.....	3,370	3,432	---

Office of Special Education and Rehabilitative Ser				
Special education, Legislative proposal, not subject to PAYGO				
Identification code 018-20-91-0300-2-1-501	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	---	---	2
25.2	Other services.....	---	---	7
25.5	Research and development contracts.....	---	---	2
41.0	Grants, subsidies, and contributions.....	---	---	3,542
99.9	Total obligations.....	---	---	3,553
Office of Special Education and Rehabilitative Ser				
Special education, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-20-91-0300-6-1-501	1995 actual	1996 est.	1997 est.	
Direct obligations:				
92.0	Undistributed.....	---	249	---
Office of Special Education and Rehabilitative Ser				
Rehabilitation services and disability research				
Identification code 018-20-91-0301-0-1-506	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	4	---	5
25.2	Other services.....	1	---	1
25.3	Purchases of goods and services from Government accounts....	2	---	2
25.5	Research and development contracts.....	2	---	2
41.0	Grants, subsidies, and contributions.....	2,385	2,110	2,503
92.0	Undistributed.....	---	337	---
99.0	Subtotal, direct obligations.....	2,394	2,447	2,513
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	2	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	2,397	2,447	2,513
Office of Special Education and Rehabilitative Ser				
American printing house for the blind				
Identification code 018-20-91-0600-0-1-501	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7	5	6
Office of Special Education and Rehabilitative Ser				
American printing house for the blind, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-20-91-0600-6-1-501	1995 actual	1996 est.	1997 est.	
Direct obligations:				
92.0	Undistributed.....	---	1	---
Office of Special Education and Rehabilitative Ser				
National technical institute for the deaf				
Identification code 018-20-91-0601-0-1-502	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	43	40	43

Office of Special Education and Rehabilitative Ser			
National technical institute for the deaf, Reinventing Government proposal, not subject to PAYGO			
Identification code 018-20-91-0601-6-1-502	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	---	3	---
Office of Special Education and Rehabilitative Ser			
Gallaudet University			
Identification code 018-20-91-0602-0-1-502	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	80	72	80
Office of Special Education and Rehabilitative Ser			
Gallaudet University, Reinventing Government proposal, not subject to PAYGO			
Identification code 018-20-91-0602-6-1-502	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	---	8	---
Office of Vocational and Adult Education			
Vocational and adult education			
Identification code 018-30-91-0400-0-1-501	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	1
25.1 Advisory and assistance services.....	4	---	4
25.2 Other services.....	3	---	3
25.3 Purchases of goods and services from Government accounts....	1	---	1
25.5 Research and development contracts.....	2	---	2
41.0 Grants, subsidies, and.contributions.....	1,448	60	1,416
92.0 Undistributed.....	---	1,163	---
99.0 Subtotal, direct obligations.....	1,459	1,223	1,427
Reimbursable obligations:			
41.0 Grants, subsidies, and.contributions.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	---	---
99.9 Total obligations.....	1,461	1,223	1,427
Office of Vocational and Adult Education			
Vocational and adult education, Legislative proposal, subject to PAYGO			
Identification code 018-30-91-0400-4-1-501	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	-7
Office of Vocational and Adult Education			
Vocational and adult education, Reinventing Government proposal, not subject to PAYGO			
Identification code 018-30-91-0400-6-1-501	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	---	219	---
Office of Postsecondary Education			
Student financial assistance			
Identification code 018-40-91-0200-0-1-502	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	7,291	7,736	7,279
92.0 Undistributed.....	---	1,243	---

Student financial assistance				
Identification code 018-40-91-0200-0-1-502 -- Continued				
		1995 actual	1996 est.	1997 est.
99.9	Total obligations.....	7,291	8,979	7,279
Office of Postsecondary Education				
Student financial assistance, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-40-91-0200-6-1-502				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed.....	---	-453	---
Office of Postsecondary Education				
Higher education				
Identification code 018-40-91-0201-0-1-502				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	2	1	1
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	1	---	---
41.0	Grants, subsidies, and contributions.....	913	17	840
92.0	Undistributed.....	---	758	---
99.9	Total obligations.....	918	778	843
Office of Postsecondary Education				
Higher education, Legislative proposal, not subject to PAYGO				
Identification code 018-40-91-0201-2-1-502				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	130
Office of Postsecondary Education				
Higher education, Reinventing Government proposal, not subject to PAYGO				
Identification code 018-40-91-0201-6-1-502				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed.....	---	13	---
Office of Postsecondary Education				
Federal family education loan liquidating account				
Identification code 018-40-91-0230-0-1-502				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	121	129	97
41.0	Grants, subsidies, and contributions.....	1,178	430	92
42.0	Insurance claims and indemnities.....	1,886	1,291	1,138
99.9	Total obligations.....	3,185	1,850	1,327
Office of Postsecondary Education				
Federal family education loan program account				
Identification code 018-40-91-0231-0-1-502				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	20	15	15
11.9	Total personnel compensation.....	20	15	15
12.1	Civilian personnel benefits.....	4	4	4
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	2	1	1
23.1	Rental payments to GSA.....	3	2	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	3	2	2
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	23	20	20

Federal family education loan program account		1995 actual	1996 est.	1997 est.
Identification code 018-40-91-0231-0-1-502 -- Continued				
25.3	Purchases of goods and services from Government accounts....	2	1	1
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	---
41.0	Grants, subsidies, and contributions.....	3,419	3,279	2,322
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	3,481	3,326	2,369
Office of Postsecondary Education				
Federal family education loan program account, Legislative proposal, subject to PAYGO				
Identification code 018-40-91-0231-4-1-502		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	-314	-404
Office of Postsecondary Education				
Higher education facilities loans				
Identification code 018-40-91-0240-0-1-502		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
43.0	Interest and dividends.....	3	4	3
99.0	Subtotal, reimbursable obligations.....	3	4	3
Office of Postsecondary Education				
College housing and academic facilities program account				
Identification code 018-40-91-0241-0-1-502		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	1	1	1
Office of Postsecondary Education				
College housing and academic facilities loans liquidating account				
Identification code 018-40-91-0242-0-1-502		1995 actual	1996 est.	1997 est.
Direct obligations:				
43.0	Interest and dividends.....	13	10	11
Office of Postsecondary Education				
Federal direct student loan program, program account				
Identification code 018-40-91-0243-0-1-502		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	15	23	25
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	16	24	26
12.1	Civilian personnel benefits.....	2	5	6
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	2	4	4
23.1	Rental payments to GSA.....	3	5	5
23.3	Communications, utilities, and miscellaneous charges.....	5	16	17
24.0	Printing and reproduction.....	9	9	10
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	116	290	365
25.3	Purchases of goods and services from Government accounts....	2	2	2
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	2	2	2
33.0	Investments and loans.....	822	156	88
41.0	Grants, subsidies, and contributions.....	220	190	155
99.9	Total obligations.....	1,204	706	683

Office of Postsecondary Education				
Federal direct student loan program, program account, Legislative proposal, subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	---	-3
24.0	Printing and reproduction.....	---	-3	---
25.2	Other services.....	---	-87	-79
33.0	Investments and loans.....	---	-18	-35
41.0	Grants, subsidies, and contributions.....	---	-16	-22
99.9	Total obligations.....	---	-124	-139
Office of Postsecondary Education				
Howard University				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Undistributed.....	210	174	196
Office of Postsecondary Education				
Howard University, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed.....	---	17	---
Office of Postsecondary Education				
College housing loans				
Identification code		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
43.0	Interest and dividends.....	10	13	12
Office of Educational Research and Improvement				
Libraries				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	150	125	---
Office of Educational Research and Improvement				
Libraries, Legislative proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	110
Office of Educational Research and Improvement				
Education research, statistics, and improvement				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.3	Other than full-time permanent.....	1	---	1
24.0	Printing and reproduction.....	1	---	1
25.1	Advisory and assistance services.....	7	---	7
25.2	Other services.....	51	---	51
25.3	Purchases of goods and services from Government accounts....	15	---	15
25.5	Research and development contracts.....	44	---	41
31.0	Equipment.....	1	---	1
41.0	Grants, subsidies, and contributions.....	204	38	518
92.0	Undistributed.....	---	212	---
99.0	Subtotal, direct obligations.....	324	250	635

Education research, statistics, and improvement				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 018-50-91-1100-0-1-503 -- Continued				
Reimbursable obligations:				
25.2	Other services.....	2	---	---
25.5	Research and development contracts.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>3</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	327	250	635
Office of Educational Research and Improvement				
Education research, statistics, and improvement, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 018-50-91-1100-6-1-503				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	92	---
Departmental Management				
Office for Civil Rights				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 018-80-91-0700-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	37	36	37
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	38	37	38
12.1	Civilian personnel benefits.....	7	8	9
13.0	Benefits for former personnel.....	2	---	---
21.0	Travel and transportation of persons.....	1	---	1
23.1	Rental payments to GSA.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.7	Operation and maintenance of equipment.....	---	1	2
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	2
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	58	54	60
Departmental Management				
Program administration				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 018-80-91-0800-0-1-503				
Direct obligations:				
11.1	Full-time permanent.....	135	141	140
11.3	Other than full-time permanent.....	14	7	6
11.5	Other personnel compensation.....	<u>3</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	152	150	148
12.1	Civilian personnel benefits.....	29	34	35
13.0	Benefits for former personnel.....	7	---	---
21.0	Travel and transportation of persons.....	7	5	5
23.1	Rental payments to GSA.....	22	23	22
23.3	Communications, utilities, and miscellaneous charges.....	20	16	16
24.0	Printing and reproduction.....	7	7	7
25.1	Advisory and assistance services.....	7	4	6
25.2	Other services.....	70	10	10
25.3	Purchases of goods and services from Government accounts....	14	10	10
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	---	55	69
26.0	Supplies and materials.....	5	2	3
31.0	Equipment.....	12	8	21
32.0	Land and structures.....	---	2	2

Program administration				
Identification code 018-80-91-0800-0-1-503 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, direct obligations.....	353	327	355
	Reimbursable obligations:			
25.2	Other services.....	135	7	7
25.4	Operation and maintenance of facilities.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	136	7	7
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	491	335	363
Departmental Management				
Office of the Inspector General				
Identification code 018-80-91-1400-0-1-751				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	18	19	19
11.9	Total personnel compensation.....	18	19	19
12.1	Civilian personnel benefits.....	4	4	4
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	1	1	2
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	---	---	1
31.0	Equipment.....	1	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	30	28	30

Atomic Energy Defense Activities			
Weapons activities			
Identification code 019-10-89-0240-0-1-053	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	106	120	128
11.3 Other than full-time permanent.....	2	---	---
11.5 Other personnel compensation.....	10	7	7
11.9 Total personnel compensation.....	118	127	135
12.1 Civilian personnel benefits.....	22	26	27
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	10	15	15
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	10	11
24.0 Printing and reproduction.....	1	---	1
25.1 Advisory and assistance services.....	3	27	18
25.2 Other services.....	357	574	589
25.3 Purchases of goods and services from Government accounts....	525	---	8
25.4 Operation and maintenance of facilities.....	1,883	2,471	2,460
25.5 Research and development contracts.....	76	---	---
26.0 Supplies and materials.....	6	1	2
31.0 Equipment.....	118	106	105
32.0 Land and structures.....	161	251	339
41.0 Grants, subsidies, and contributions.....	20	---	---
99.0 Subtotal, direct obligations.....	3,307	3,608	3,710
Reimbursable obligations:			
25.2 Other services.....	989	1,400	1,400
99.0 Subtotal, reimbursable obligations.....	989	1,400	1,400
99.9 Total obligations.....	4,296	5,008	5,110

Atomic Energy Defense Activities			
Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	152	176	167
11.3 Other than full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	5	6	6
11.9 Total personnel compensation.....	161	187	178
12.1 Civilian personnel benefits.....	37	43	42
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	14	16	16
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	7	8	8
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	67	77	76
25.2 Other services.....	1,269	1,469	1,439
25.3 Purchases of goods and services from Government accounts....	31	36	45
25.4 Operation and maintenance of facilities.....	2,945	3,252	3,197
25.5 Research and development contracts.....	65	75	75
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	94	110	108
32.0 Land and structures.....	226	261	257
41.0 Grants, subsidies, and contributions.....	93	107	105
42.0 Insurance claims and indemnities.....	8	9	9
99.9 Total obligations.....	5,028	5,662	5,567

Defense environmental restoration and waste management			
Identification code 019-10-89-0242-0-1-053 -- Continued	1995 actual	1996 est.	1997 est.
Atomic Energy Defense Activities			
Other Defense Activities			
Identification code 019-10-89-0243-0-1-053	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	74	52	50
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	2	3	2
11.9 Total personnel compensation.....	78	56	53
12.1 Civilian personnel benefits.....	15	9	9
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	7	5	5
23.2 Rental payments to others.....	2	---	---
25.1 Advisory and assistance services.....	38	31	37
25.2 Other services.....	283	152	165
25.3 Purchases of goods and services from Government accounts....	18	2	8
25.4 Operation and maintenance of facilities.....	1,122	508	532
25.5 Research and development contracts.....	571	615	612
26.0 Supplies and materials.....	5	---	---
31.0 Equipment.....	41	94	86
32.0 Land and structures.....	66	31	41
41.0 Grants, subsidies, and contributions.....	17	---	---
99.9 Total obligations.....	2,264	1,503	1,548
Atomic Energy Defense Activities			
Defense nuclear waste disposal			
Identification code 019-10-89-0244-0-1-053	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	129	163	200
Energy Programs			
Federal Energy Regulatory Commission			
Identification code 019-20-89-0212-0-1-276	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	83	86	91
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	86	89	94
12.1 Civilian personnel benefits.....	16	17	18
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	10	19	17
23.3 Communications, utilities, and miscellaneous charges.....	4	4	3
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	8	6	7
25.2 Other services.....	20	11	13
25.3 Purchases of goods and services from Government accounts....	---	1	1
25.7 Operation and maintenance of equipment.....	1	1	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	13	5	3
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	164	159	164

Energy Programs			
Fossil energy research and development			
Identification code 019-20-89-0213-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	38	37	38
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	40	39	40
12.1 Civilian personnel benefits.....	8	7	5
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	3	2	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	3
25.1 Advisory and assistance services.....	28	1	2
25.2 Other services.....	38	---	---
25.3 Purchases of goods and services from Government accounts....	4	---	5
25.4 Operation and maintenance of facilities.....	69	---	---
25.5 Research and development contracts.....	260	360	279
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	5	1	2
41.0 Grants, subsidies, and contributions.....	15	10	7
99.5 Below reporting threshold.....	2	-1	---
99.9 Total obligations.....	480	426	349

Energy Programs			
Energy conservation			
Identification code 019-20-89-0215-0-1-272	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	28	27	26
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	32	31	30
12.1 Civilian personnel benefits.....	6	6	5
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	4	4	4
23.1 Rental payments to GSA.....	2	2	2
25.1 Advisory and assistance services.....	50	45	63
25.2 Other services.....	24	34	30
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.4 Operation and maintenance of facilities.....	235	222	298
25.5 Research and development contracts.....	63	60	80
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	5	4	5
41.0 Grants, subsidies, and contributions.....	331	178	211
99.9 Total obligations.....	758	592	735

Energy Programs			
Energy conservation, Reinventing Government proposal, not subject to PAYGO			
Identification code 019-20-89-0215-6-1-272	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.5 Research and development contracts.....	---	26	---
41.0 Grants, subsidies, and contributions.....	---	12	---
99.9 Total obligations.....	---	38	---

Energy Programs			
Energy information administration			
Identification code 019-20-89-0216-0-1-276	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	27	27	26
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	28	28	27
12.1 Civilian personnel benefits.....	5	5	5
13.0 Benefits for former personnel.....	---	1	1
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	3	2	2
25.2 Other services.....	30	19	10
25.3 Purchases of goods and services from Government accounts....	1	1	8
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	7	6	6
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	82	69	66

Energy Programs			
Economic regulation			
Identification code 019-20-89-0217-0-1-276	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	4	1
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	7	5	2
12.1 Civilian personnel benefits.....	1	1	---
23.1 Rental payments to GSA.....	---	1	---
25.2 Other services.....	3	1	---
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	13	9	3

Energy Programs			
Strategic petroleum reserve			
Identification code 019-20-89-0218-0-1-274	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	10
12.1 Civilian personnel benefits.....	1	2	---
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	3	7
25.1 Advisory and assistance services.....	4	9	---
25.2 Other services.....	194	237	203
31.0 Equipment.....	---	---	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	215	264	224

Energy Programs			
Naval petroleum and oil shale reserves			
Identification code 019-20-89-0219-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
11.8 Special personal services payments.....	1	---	---

Naval petroleum and oil shale reserves			
Identification code 019-20-89-0219-0-1-271 -- Continued			
	1995 actual	1996 est.	1997 est.
11.9	6	5	5
12.1	1	1	1
25.1	26	3	3
25.2	163	198	198
99.5	2	1	1
99.9	198	208	208
Energy Programs			
General science and research activities			
Identification code 019-20-89-0222-0-1-251			
Direct obligations:			
11.1	8	8	8
12.1	2	2	2
21.0	1	1	1
25.1	2	3	1
25.2	245	1	1
25.3	1	1	1
25.4	533	530	491
25.5	27	67	91
31.0	82	91	97
32.0	188	197	195
41.0	139	124	121
99.9	1,228	1,025	1,009
Energy Programs			
Energy supply, R&D activities			
Identification code 019-20-89-0224-0-1-271			
Direct obligations:			
11.1	73	63	66
11.3	5	4	4
11.5	4	3	4
11.9	82	70	74
12.1	14	12	13
13.0	2	2	2
21.0	7	6	6
23.1	1	1	1
23.2	2	2	2
23.3	486	420	443
24.0	1	1	1
25.1	60	52	55
25.2	486	420	443
25.2	78	67	71
25.3	100	86	91
25.4	895	773	811
25.5	319	275	291
26.0	1	1	1
31.0	90	78	82
32.0	260	224	237
41.0	488	421	445
99.0	3,372	2,911	3,069
Reimbursable obligations:			
25.2	1,003	1,350	1,350
99.0	1,003	1,350	1,350
99.9	4,375	4,261	4,419

Energy supply, R&D activities			
Identification code 019-20-89-0224-0-1-271 -- Continued	1995 actual	1996 est.	1997 est.
Energy Programs			
Uranium supply and enrichment activities			
Identification code 019-20-89-0226-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	3	3
25.1 Advisory and assistance services.....	6	3	19
25.3 Purchases of goods and services from Government accounts....	---	---	15
25.4 Operation and maintenance of facilities.....	68	71	36
25.5 Research and development contracts.....	---	2	1
31.0 Equipment.....	1	1	4
32.0 Land and structures.....	9	6	4
99.5 Below reporting threshold.....	-2	---	---
99.9 Total obligations.....	91	91	87
Energy Programs			
SPR petroleum account			
Identification code 019-20-89-0233-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	1	1
25.3 Purchases of goods and services from Government accounts....	---	4	4
99.9 Total obligations.....	2	5	5
Energy Programs			
Emergency preparedness			
Identification code 019-20-89-0234-0-1-274	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	---	---
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	3	3
25.4 Operation and maintenance of facilities.....	1	---	---
99.9 Total obligations.....	7	5	5
Energy Programs			
Clean coal technology			
Identification code 019-20-89-0235-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	---	1	1
25.1 Advisory and assistance services.....	10	11	10
41.0 Grants, subsidies, and contributions.....	311	222	213
99.9 Total obligations.....	328	240	230
Energy Programs			
Isotope production and distribution program fund			
Identification code 019-20-89-4180-0-3-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	---
25.2 Other services.....	5	44	---

Isotope production and distribution program fund				
Identification code 019-20-89-4180-0-3-271 -- Continued				
		1995 actual	1996 est.	1997 est.
25.4	Operation and maintenance of facilities.....	23	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	30	45	---
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	---	1
25.2	Other services.....	---	---	22
99.0	Subtotal, reimbursable obligations.....	---	---	23
99.9	Total obligations.....	30	45	23
Energy Programs				
Payments to States under Federal Power Act				
Identification code 019-20-89-5105-0-2-806				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	3	2	2
Energy Programs				
Nuclear waste disposal fund				
Identification code 019-20-89-5227-0-2-271				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	17	18	18
12.1	Civilian personnel benefits.....	4	4	5
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	333	140	172
25.3	Purchases of goods and services from Government accounts....	---	---	2
41.0	Grants, subsidies, and contributions.....	30	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	387	165	200
Energy Programs				
Uranium enrichment decontamination and decommissioning fund				
Identification code 019-20-89-5231-0-2-271				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	55	51	44
25.4	Operation and maintenance of facilities.....	239	221	190
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	4	4	3
99.9	Total obligations.....	301	279	240
Energy Programs				
Advances for cooperative work				
Identification code 019-20-89-8575-0-7-271				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
25.4	Operation and maintenance of facilities.....	5	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	6	---	---

Power Marketing Administration			
Operation and maintenance, Southeastern Power Administration			
Identification code 019-50-89-0302-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	<u>21</u>	<u>28</u>	<u>26</u>
99.0 Subtotal, direct obligations.....	23	30	28
Reimbursable obligations:			
25.2 Other services.....	<u>---</u>	<u>6</u>	<u>13</u>
99.0 Subtotal, reimbursable obligations.....	---	6	13
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	24	36	41
Power Marketing Administration			
Operation and maintenance, Southwestern Power Administration			
Identification code 019-50-89-0303-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	11	11
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	13	10	8
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	<u>3</u>	<u>4</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	31	31	28
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	32	35	32
Power Marketing Administration			
Operation and maintenance, Alaska Power Administration			
Identification code 019-50-89-0304-0-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	---	---	1
31.0 Equipment.....	3	1	---
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	7	4	4
Power Marketing Administration			
Operation and maintenance, Alaska Power Administration, Supplemental			
Identification code 019-50-89-0304-1-1-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	6	---
Power Marketing Administration			
Bonneville Power Administration fund			
Identification code 019-50-89-4045-0-3-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	170	175	180
11.3 Other than full-time permanent.....	3	1	1
11.5 Other personnel compensation.....	<u>8</u>	<u>6</u>	<u>6</u>
11.9 Total personnel compensation.....	181	182	187

Bonneville Power Administration fund				
Identification code 019-50-89-4045-0-3-271 -- Continued				
	1995 actual	1996 est.	1997 est.	
12.1	Civilian personnel benefits.....	30	30	30
21.0	Travel and transportation of persons.....	8	11	12
22.0	Transportation of things.....	5	5	6
23.1	Rental payments to GSA.....	10	10	10
23.2	Rental payments to others.....	4	4	5
23.3	Communications, utilities, and miscellaneous charges.....	5	5	6
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	2,251	2,394	2,442
25.3	Purchases of goods and services from Government accounts....	38	152	160
25.5	Research and development contracts.....	8	10	11
26.0	Supplies and materials.....	35	80	44
31.0	Equipment.....	33	15	19
32.0	Land and structures.....	25	22	11
41.0	Grants, subsidies, and contributions.....	4	2	2
43.0	Interest and dividends.....	398	379	394
99.0	Subtotal, direct obligations.....	3,038	3,304	3,342
Reimbursable obligations:				
25.2	Other services.....	41	20	18
99.0	Subtotal, reimbursable obligations.....	41	20	18
99.9	Total obligations.....	3,079	3,324	3,360

Power Marketing Administration				
Colorado river basins power marketing fund, Western Area Power A				
Identification code 019-50-89-4452-0-3-271				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	10	10	10
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	42	59	41
25.3	Purchases of goods and services from Government accounts....	3	3	3
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	5	5
32.0	Land and structures.....	2	3	3
43.0	Interest and dividends.....	40	40	40
99.0	Subtotal, reimbursable obligations.....	105	128	110
99.9	Total obligations.....	105	128	110

Power Marketing Administration				
Construction, rehabilitation, operation and maintenance, Western				
Identification code 019-50-89-5068-0-2-271				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	53	54	56
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	57	58	60
12.1	Civilian personnel benefits.....	12	15	12
13.0	Benefits for former personnel.....	1	6	---
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	4	3	4
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3

Construction, rehabilitation, operation and maintenance, Western			
Identification code 019-50-89-5068-0-2-271 -- Continued	1995 actual	1996 est.	1997 est.
25.1 Advisory and assistance services.....	4	4	3
25.2 Other services.....	82	129	110
25.3 Purchases of goods and services from Government accounts....	1	2	2
26.0 Supplies and materials.....	6	8	8
31.0 Equipment.....	9	20	16
32.0 Land and structures.....	35	29	21
41.0 Grants, subsidies, and contributions.....	5	5	5
99.0 Subtotal, direct obligations.....	226	290	252
Reimbursable obligations:			
25.2 Other services.....	70	127	109
99.0 Subtotal, reimbursable obligations.....	70	127	109
99.9 Total obligations.....	296	417	361
Power Marketing Administration			
Falcon and Amistad operating and maintenance fund			
Identification code 019-50-89-5178-0-2-271	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	1	1
Departmental Administration			
Departmental administration			
Identification code 019-60-89-0228-0-1-276	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	154	145	91
11.3 Other than full-time permanent.....	7	7	6
11.5 Other personnel compensation.....	7	2	5
11.9 Total personnel compensation.....	168	154	102
12.1 Civilian personnel benefits.....	36	36	24
21.0 Travel and transportation of persons.....	6	6	3
23.1 Rental payments to GSA.....	16	42	22
23.2 Rental payments to others.....	3	4	---
23.3 Communications, utilities, and miscellaneous charges.....	15	12	15
24.0 Printing and reproduction.....	3	3	2
25.1 Advisory and assistance services.....	28	20	11
25.2 Other services.....	96	94	22
25.3 Purchases of goods and services from Government accounts....	30	10	39
26.0 Supplies and materials.....	9	9	3
31.0 Equipment.....	3	4	2
99.9 Total obligations.....	413	394	245
Departmental Administration			
Office of the Inspector General			
Identification code 019-60-89-0236-0-1-276	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	18	21	20
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	19	21	20
12.1 Civilian personnel benefits.....	4	5	3
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.1 Advisory and assistance services.....	1	2	---
25.2 Other services.....	2	2	1
25.3 Purchases of goods and services from Government accounts....	---	---	2

Office of the Inspector General				
Identification code 019-60-89-0236-0-1-276 -- Continued				
		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	28	32	31
Departmental Administration				
Working capital fund				
Identification code 019-60-89-4563-0-4-276				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
23.1	Rental payments to GSA.....	---	---	56
23.3	Communications, utilities, and miscellaneous charges.....	---	---	13
24.0	Printing and reproduction.....	---	---	4
25.2	Other services.....	---	---	7
25.3	Purchases of goods and services from Government accounts....	---	---	10
26.0	Supplies and materials.....	---	---	3
99.9	Total obligations.....	---	---	93

Food and Drug Administration			
Revolving fund for certification and other services			
Identification code 009-10-75-4309-0-3-554	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
31.0 Equipment.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	4	5	5
99.9 Total obligations.....	4	5	5
Food and Drug Administration			
Salaries and expenses			
Identification code 009-10-75-9911-0-1-554	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	402	417	427
11.3 Other than full-time permanent.....	28	29	29
11.5 Other personnel compensation.....	15	15	16
11.9 Total personnel compensation.....	445	461	472
12.1 Civilian personnel benefits.....	95	99	101
21.0 Travel and transportation of persons.....	18	17	17
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	42	42	42
23.2 Rental payments to others.....	7	6	5
23.3 Communications, utilities, and miscellaneous charges.....	26	24	24
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	6	7	6
25.2 Other services.....	19	36	19
25.3 Purchases of goods and services from Government accounts....	39	40	37
25.4 Operation and maintenance of facilities.....	19	18	18
25.5 Research and development contracts.....	37	34	33
25.7 Operation and maintenance of equipment.....	30	31	28
26.0 Supplies and materials.....	22	20	20
31.0 Equipment.....	39	37	33
32.0 Land and structures.....	---	10	---
41.0 Grants, subsidies, and contributions.....	20	19	18
42.0 Insurance claims and indemnities.....	2	2	1
99.0 Subtotal, direct obligations.....	870	907	878
Reimbursable obligations:			
11.1 Full-time permanent.....	29	40	48
12.1 Civilian personnel benefits.....	6	9	10
21.0 Travel and transportation of persons.....	3	3	2
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.1 Advisory and assistance services.....	4	4	3
25.2 Other services.....	3	2	2
25.3 Purchases of goods and services from Government accounts....	7	16	17
25.4 Operation and maintenance of facilities.....	4	3	3
25.5 Research and development contracts.....	8	7	7
25.7 Operation and maintenance of equipment.....	4	3	3
26.0 Supplies and materials.....	4	4	3
31.0 Equipment.....	17	16	14
99.0 Subtotal, reimbursable obligations.....	91	108	113
99.9 Total obligations.....	961	1,015	991

Food and Drug Administration			
Salaries and expenses, Legislative proposal, not subject to PAYGO			
Identification code 009-10-75-9911-2-1-554	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	6
12.1 Civilian personnel benefits.....	---	---	2
21.0 Travel and transportation of persons.....	---	---	2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	3
25.2 Other services.....	---	---	1
25.3 Purchases of goods and services from Government accounts....	---	---	7
26.0 Supplies and materials.....	---	---	8
31.0 Equipment.....	---	---	10
99.0 Subtotal, reimbursable obligations.....	---	---	39
99.9 Total obligations.....	---	---	39
Health Resources and Services Administration			
Vaccine injury compensation program trust fund			
Identification code 009-15-20-8175-0-7-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	4	6	6
42.0 Insurance claims and indemnities.....	44	57	57
99.9 Total obligations.....	51	66	66
Health Resources and Services Administration			
Vaccine injury compensation			
Identification code 009-15-75-0320-0-1-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	67	110	110
Health Resources and Services Administration			
Health professions graduate student loan insurance program accou			
Identification code 009-15-75-0340-0-1-552	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
25.2 Other services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	22	1	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	26	5	4
Health Resources and Services Administration			
Health Resources and Services			
Identification code 009-15-75-0350-0-1-550	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	89	86	91
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	4	3	3
11.9 Total personnel compensation.....	95	91	96
12.1 Civilian personnel benefits.....	23	23	24
13.0 Benefits for former personnel.....	3	1	1
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	9	9	9
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	1	1	1

Health Resources and Services				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 009-15-75-0350-0-1-550 -- Continued				
25.1	Advisory and assistance services.....	24	27	25
25.2	Other services.....	29	25	25
25.3	Purchases of goods and services from Government accounts....	36	42	36
26.0	Supplies and materials.....	3	2	3
31.0	Equipment.....	4	1	4
33.0	Investments and loans.....	8	8	8
41.0	Grants, subsidies, and contributions.....	2,766	2,690	2,874
42.0	Insurance claims and indemnities.....	---	1	6
99.0	Subtotal, direct obligations.....	3,008	2,928	3,119
Reimbursable obligations:				
11.1	Full-time permanent.....	14	14	8
11.3	Other than full-time permanent.....	1	1	---
11.9	Total personnel compensation.....	15	15	8
12.1	Civilian personnel benefits.....	4	4	3
21.0	Travel and transportation of persons.....	2	2	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	12	10	8
25.2	Other services.....	62	68	13
25.3	Purchases of goods and services from Government accounts....	20	18	3
25.4	Operation and maintenance of facilities.....	3	3	---
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	2	2	1
33.0	Investments and loans.....	5	6	4
41.0	Grants, subsidies, and contributions.....	23	25	22
99.0	Subtotal, reimbursable obligations.....	151	156	65
99.9	Total obligations.....	3,159	3,084	3,184
Health Resources and Services Administration				
Health Resources and Services, Reinventing Government proposal, not subject to PAYGO				
Identification code 009-15-75-0350-6-1-550				
Direct obligations:				
25.2	Other services.....	---	34	---
41.0	Grants, subsidies, and contributions.....	---	119	---
99.9	Total obligations.....	---	153	---
Health Resources and Services Administration				
Health professions graduate student loan insurance fund liquidat				
Identification code 009-15-75-4305-0-3-552				
Direct obligations:				
25.2	Other services.....	1	---	---
42.0	Insurance claims and indemnities.....	36	36	36
99.9	Total obligations.....	37	36	36
Health Resources and Services Administration				
Health loan funds				
Identification code 009-15-75-9931-0-3-550				
Direct obligations:				
33.0	Investments and loans.....	1	1	1
41.0	Grants, subsidies, and contributions.....	8	7	7
43.0	Interest and dividends.....	1	1	1
99.9	Total obligations.....	10	9	9

Indian Health Services			
Indian Health Services	1995 actual	1996 est.	1997 est.
Identification code 009-17-75-0390-0-1-551			
Direct obligations:			
11.1 Full-time permanent.....	363	385	425
11.3 Other than full-time permanent.....	17	18	19
11.5 Other personnel compensation.....	29	29	30
11.9 Total personnel compensation.....	409	432	474
12.1 Civilian personnel benefits.....	119	125	133
21.0 Travel and transportation of persons.....	32	32	34
22.0 Transportation of things.....	10	11	14
23.1 Rental payments to GSA.....	10	10	10
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	24	24	24
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	421	430	523
25.3 Purchases of goods and services from Government accounts....	6	7	7
25.4 Operation and maintenance of facilities.....	8	8	8
25.6 Medical care.....	226	231	230
25.7 Operation and maintenance of equipment.....	7	8	8
25.8 Subsistence and support of persons.....	8	8	8
26.0 Supplies and materials.....	98	99	101
31.0 Equipment.....	16	16	17
41.0 Grants, subsidies, and contributions.....	307	301	302
99.0 Subtotal, direct obligations.....	1,707	1,748	1,899
Reimbursable obligations:			
11.1 Full-time permanent.....	88	82	83
11.3 Other than full-time permanent.....	15	14	15
11.5 Other personnel compensation.....	8	7	8
11.9 Total personnel compensation.....	111	103	106
12.1 Civilian personnel benefits.....	28	26	27
21.0 Travel and transportation of persons.....	1	1	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.1 Advisory and assistance services.....	4	4	5
25.2 Other services.....	19	24	26
25.4 Operation and maintenance of facilities.....	8	8	9
26.0 Supplies and materials.....	18	17	17
31.0 Equipment.....	5	5	6
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	11	20	20
99.0 Subtotal, reimbursable obligations.....	207	210	221
99.9 Total obligations.....	1,914	1,958	2,120
Indian Health Services			
Indian Health Services, Reinventing Government proposal, not subject to PAYGO			
Identification code 009-17-75-0390-6-1-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	13	---

Indian Health Services			
Indian health facilities			
Identification code 009-17-75-0391-0-1-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	45	49	46
11.3 Other than full-time permanent.....	6	6	5
11.5 Other personnel compensation.....	2	3	3
11.9 Total personnel compensation.....	53	58	54
12.1 Civilian personnel benefits.....	16	18	18
21.0 Travel and transportation of persons.....	4	5	4
22.0 Transportation of things.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	7	8	8
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	102	41	19
25.4 Operation and maintenance of facilities.....	59	23	31
25.6 Medical care.....	---	---	1
25.8 Subsistence and support of persons.....	14	5	35
26.0 Supplies and materials.....	8	10	8
31.0 Equipment.....	4	4	4
32.0 Land and structures.....	75	64	57
41.0 Grants, subsidies, and contributions.....	14	28	27
43.0 Interest and dividends.....	10	12	10
99.9 Total obligations.....	371	280	279
Centers for Disease Control and Prevention			
Disease control, research, and training			
Identification code 009-20-75-0943-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	242	233	262
11.3 Other than full-time permanent.....	11	12	12
11.5 Other personnel compensation.....	12	12	12
11.9 Total personnel compensation.....	265	257	286
12.1 Civilian personnel benefits.....	68	66	74
13.0 Benefits for former personnel.....	8	3	---
21.0 Travel and transportation of persons.....	16	16	17
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	14	15	15
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	17	12	13
24.0 Printing and reproduction.....	5	4	4
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	68	62	53
25.5 Research and development contracts.....	175	177	198
25.7 Operation and maintenance of equipment.....	---	---	10
26.0 Supplies and materials.....	99	116	137
31.0 Equipment.....	34	36	42
32.0 Land and structures.....	1	46	6
41.0 Grants, subsidies, and contributions.....	1,310	1,345	1,369
99.0 Subtotal, direct obligations.....	2,086	2,161	2,230
Reimbursable obligations:			
11.1 Full-time permanent.....	34	44	44
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	36	46	46
12.1 Civilian personnel benefits.....	7	10	10

Disease control, research, and training				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 009-20-75-0943-0-1-999 -- Continued				
21.0	Travel and transportation of persons.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	10	11	11
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	8	9	9
25.5	Research and development contracts.....	38	62	62
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	3	3	3
41.0	Grants, subsidies, and contributions.....	22	22	22
99.0	Subtotal, reimbursable obligations.....	133	172	172
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2,220	2,334	2,403
Centers for Disease Control and Prevention				
Disease control, research, and training, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 009-20-75-0943-6-1-999				
Direct obligations:				
25.5	Research and development contracts.....	---	5	---
31.0	Equipment.....	---	3	---
99.9	Total obligations.....	---	8	---
National Institutes of Health				
National Institutes of Health				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 009-25-75-9915-0-1-552				
Direct obligations:				
11.1	Full-time permanent.....	439	449	464
11.3	Other than full-time permanent.....	94	99	102
11.5	Other personnel compensation.....	21	21	22
11.8	Special personal services payments.....	78	84	88
11.9	Total personnel compensation.....	632	653	676
12.1	Civilian personnel benefits.....	132	136	141
13.0	Benefits for former personnel.....	5	2	2
21.0	Travel and transportation of persons.....	19	18	19
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	6	6	6
23.2	Rental payments to others.....	6	6	4
23.3	Communications, utilities, and miscellaneous charges.....	42	42	43
24.0	Printing and reproduction.....	17	14	15
25.1	Advisory and assistance services.....	16	18	18
25.2	Other services.....	347	529	637
25.3	Purchases of goods and services from Government accounts....	847	795	824
25.4	Operation and maintenance of facilities.....	84	74	74
25.5	Research and development contracts.....	727	831	769
25.6	Medical care.....	5	4	4
25.7	Operation and maintenance of equipment.....	33	27	27
25.8	Subsistence and support of persons.....	21	7	7
26.0	Supplies and materials.....	126	129	128
31.0	Equipment.....	92	82	81
41.0	Grants, subsidies, and contributions.....	8,195	8,722	8,933
42.0	Insurance claims and indemnities.....	3	2	2
99.0	Subtotal, direct obligations.....	11,359	12,101	12,414
Reimbursable obligations:				
11.1	Full-time permanent.....	3	2	2
11.3	Other than full-time permanent.....	1	---	---
11.8	Special personal services payments.....	3	3	3

National Institutes of Health					
Identification code	009-25-75-9915-0-1-552 -- Continued	1995 actual	1996 est.	1997 est.	
11.9	Total personnel compensation.....	7	5	5	
12.1	Civilian personnel benefits.....	1	1	1	
21.0	Travel and transportation of persons.....	2	3	3	
25.1	Advisory and assistance services.....	2	1	1	
25.2	Other services.....	28	44	52	
25.3	Purchases of goods and services from Government accounts....	62	60	60	
25.5	Research and development contracts.....	17	26	26	
26.0	Supplies and materials.....	3	4	4	
31.0	Equipment.....	6	6	6	
41.0	Grants, subsidies, and contributions.....	193	194	208	
99.0	Subtotal, reimbursable obligations.....	321	344	366	
99.5	Below reporting threshold.....	1	---	---	
99.9	Total obligations.....	11,681	12,445	12,780	
Substance Abuse and Mental Health Services Adminis					
Substance abuse and mental health services	Identification code	009-30-75-1362-0-1-550	1995 actual	1996 est.	1997 est.
Direct obligations:					
11.1	Full-time permanent.....	31	32	33	
11.3	Other than full-time permanent.....	2	2	2	
11.5	Other personnel compensation.....	1	1	1	
11.9	Total personnel compensation.....	34	35	36	
12.1	Civilian personnel benefits.....	7	7	7	
21.0	Travel and transportation of persons.....	2	1	1	
23.1	Rental payments to GSA.....	3	3	3	
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2	
24.0	Printing and reproduction.....	4	2	2	
25.1	Advisory and assistance services.....	51	33	43	
25.2	Other services.....	103	70	90	
25.3	Purchases of goods and services from Government accounts....	18	8	16	
31.0	Equipment.....	2	1	1	
41.0	Grants, subsidies, and contributions.....	1,967	1,625	1,895	
42.0	Insurance claims and indemnities.....	2	2	2	
99.0	Subtotal, direct obligations.....	2,195	1,789	2,098	
Reimbursable obligations:					
11.1	Full-time permanent.....	4	4	4	
11.9	Total personnel compensation.....	4	4	4	
12.1	Civilian personnel benefits.....	2	2	2	
25.2	Other services.....	2	2	3	
25.3	Purchases of goods and services from Government accounts....	1	1	1	
41.0	Grants, subsidies, and contributions.....	10	11	10	
99.0	Subtotal, reimbursable obligations.....	19	20	20	
99.9	Total obligations.....	2,214	1,809	2,118	
Substance Abuse and Mental Health Services Adminis					
Substance abuse and mental health services, Reinventing Government proposal, not subject to PAYGO	Identification code	009-30-75-1362-6-1-550	1995 actual	1996 est.	1997 est.
Direct obligations:					
25.2	Other services.....	---	21	---	
41.0	Grants, subsidies, and contributions.....	---	44	---	
99.9	Total obligations.....	---	65	---	

Agency for Health Care Policy and Research			
Health care policy and research			
Identification code 009-33-75-1700-0-1-552	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	9	10
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	10	10	11
12.1 Civilian personnel benefits.....	2	3	3
23.1 Rental payments to GSA.....	1	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	4	3	3
25.3 Purchases of goods and services from Government accounts....	5	2	2
25.5 Research and development contracts.....	36	25	22
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>73</u>	<u>13</u>	<u>37</u>
99.0 Subtotal, direct obligations.....	135	62	84
Reimbursable obligations:			
11.1 Full-time permanent.....	3	5	5
11.3 Other than full-time permanent.....	<u>3</u>	<u>2</u>	<u>3</u>
11.9 Total personnel compensation.....	6	7	8
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	3	4
25.5 Research and development contracts.....	13	12	39
41.0 Grants, subsidies, and contributions.....	<u>8</u>	<u>49</u>	<u>15</u>
99.0 Subtotal, reimbursable obligations.....	<u>33</u>	<u>74</u>	<u>69</u>
99.9 Total obligations.....	168	136	153
Agency for Health Care Policy and Research			
Health care policy and research, Reinventing Government proposal, not subject to PAYGO			
Identification code 009-33-75-1700-6-1-552	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	15	---
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	<u>-16</u>	---
99.0 Subtotal, reimbursable obligations.....	---	<u>-16</u>	---
99.9 Total obligations.....	---	-1	---
Health Care Financing Administration			
Federal supplementary medical insurance trust fund			
Identification code 009-38-20-8004-0-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1,393	1,457	1,475
41.0 Payment for peer review organization (PRO) activity.....	2	33	4
41.0 Payment for health insurance experiments and demonstration p	19	9	13
42.0 Insurance claims and indemnities.....	65,182	69,055	76,287
93.0 Administrative expenses: Portion of limitation on salaries a	<u>357</u>	<u>349</u>	<u>397</u>
99.9 Total obligations.....	66,953	70,903	78,177

Health Care Financing Administration			
Federal supplementary medical insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 009-38-20-8004-2-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	-329	-329
92.0 Undistributed.....	---	-8	-8
99.9 Total obligations.....	---	-337	-337
Health Care Financing Administration			
Federal supplementary medical insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code 009-38-20-8004-4-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	366	416
42.0 Insurance claims and indemnities.....	---	-86	-259
42.0 Insurance claims and indemnities.....	---	---	7,860
92.0 Reimbursement for Administrative Expenses for Other Than SSA	---	47	54
99.9 Total obligations.....	---	327	8,071
Health Care Financing Administration			
Federal supplementary medical insurance trust fund, Reinventing Government proposal, not subject to PAYGO			
Identification code 009-38-20-8004-6-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Payment for health insurance experiments and demonstration p	---	4	---
93.0 Administrative expenses: Portion of limitation on salaries a	---	32	---
99.9 Total obligations.....	---	36	---
Health Care Financing Administration			
Federal hospital insurance trust fund			
Identification code 009-38-20-8005-0-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	728	671	722
41.0 Payment for health insurance experiments and demonstration p	58	41	42
41.0 Payment for peer review organization (PRO) activities.....	44	633	84
42.0 Insurance claims and indemnities.....	108,512	124,841	136,799
92.0 Quinquennial Adjustment for Military Service Credits.....	---	319	---
92.0 Reimbursement for administrative expenses for other than SSA	45	39	39
93.0 Administrative expenses: Portion of limitation on salaries a	475	459	522
99.5 Below reporting threshold.....	-1	---	---
99.9 Total obligations.....	109,861	127,003	138,208
Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 009-38-20-8005-2-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	-67	-67
92.0 Reimbursement for administrative expenses for other than SSA	---	-10	-10
99.9 Total obligations.....	---	-77	-77
Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, subject to PAYGO			
Identification code 009-38-20-8005-4-7-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	74	84
42.0 Insurance claims and indemnities.....	---	-205	-616
42.0 Insurance claims and indemnities.....	---	---	-13,640

Federal hospital insurance trust fund, Legislative proposal, subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
009-38-20-8005-4-7-571	-- Continued			
92.0	Reimbursement for administrative expenses for other than SSA	---	57	65
99.9	Total obligations.....	---	-74	-14,107

Health Care Financing Administration				
Federal hospital insurance trust fund, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
009-38-20-8005-6-7-571				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	-3	---
93.0	Administrative expenses: Portion of limitation on salaries a	---	43	---
99.9	Total obligations.....	---	40	---

Health Care Financing Administration				
Program management				
Identification code		1995 actual	1996 est.	1997 est.
009-38-75-0511-0-1-550				
Direct obligations:				
11.1	Full-time permanent.....	206	223	233
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	3	1	2
11.9	Total personnel compensation.....	214	229	240
12.1	Civilian personnel benefits.....	37	38	41
21.0	Travel and transportation of persons.....	9	3	4
23.1	Rental payments to GSA.....	16	25	23
23.3	Communications, utilities, and miscellaneous charges.....	6	4	4
24.0	Printing and reproduction.....	29	3	3
25.1	Advisory and assistance services.....	1	21	27
25.2	Other services.....	250	254	274
25.6	Medical care.....	1,585	1,564	1,614
26.0	Supplies and materials.....	2	---	---
31.0	Equipment.....	8	---	---
41.0	Grants, subsidies, and contributions.....	37	23	14
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	2,194	2,165	2,245

Health Care Financing Administration				
Program management, Legislative proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
009-38-75-0511-2-1-550				
Direct obligations:				
25.2	Other services.....	---	-396	-396

Health Care Financing Administration				
Program management, Legislative proposal, subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
009-38-75-0511-4-1-550				
Direct obligations:				
25.2	Other services.....	---	440	500
41.0	Grants, subsidies, and contributions.....	---	---	1,544
99.9	Total obligations.....	---	440	2,044

Health Care Financing Administration				
Program management, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
009-38-75-0511-6-1-550				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	4	---

Health Care Financing Administration			
Grants to States for Medicaid			
Identification code 009-38-75-0512-0-1-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	89,533	94,892	102,294
Health Care Financing Administration			
Grants to States for Medicaid, Legislative proposal, subject to PAYGO			
Identification code 009-38-75-0512-4-1-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	3,277
Health Care Financing Administration			
Payments to health care trust funds			
Identification code 009-38-75-0580-0-1-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	40,867	65,390	63,806
42.0 Insurance claims and indemnities.....	462	419	481
92.0 Undistributed.....	130	149	142
99.9 Total obligations.....	41,459	65,958	64,429
Health Care Financing Administration			
Payments to health care trust funds, Legislative proposal, not subject to PAYGO			
Identification code 009-38-75-0580-2-1-571	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	7,867
Health Care Financing Administration			
Health maintenance organization loan and loan guarantee fund			
Identification code 009-38-75-4420-0-3-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	2	1	1
Administration for Children and Families			
Family support payments to States			
Identification code 009-70-75-1501-0-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	17,423	17,199	18,101
Administration for Children and Families			
Low income home energy assistance			
Identification code 009-70-75-1502-0-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,419	1,000	1,000
Administration for Children and Families			
Refugee and entrant assistance			
Identification code 009-70-75-1503-0-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	3	3	3
41.0 Grants, subsidies, and contributions.....	393	402	379
99.9 Total obligations.....	396	405	382

Administration for Children and Families			
State legalization impact assistance grants			
Identification code 009-70-75-1508-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	195	---	---
Administration for Children and Families			
Payments to States for the job opportunities and basic skills tr			
Identification code 009-70-75-1509-0-1-504	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,012	990	1,000
Administration for Children and Families			
Family preservation and support			
Identification code 009-70-75-1512-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	3	6	6
25.3 Purchases of goods and services from Government accounts....	2	---	---
41.0 Grants, subsidies, and contributions.....	145	219	234
99.9 Total obligations.....	150	225	240
Administration for Children and Families			
Payments to States for the child care and development block gran			
Identification code 009-70-75-1515-0-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	2	2	3
25.2 Other services.....	1	---	---
41.0 Grants, subsidies, and contributions.....	932	932	1,046
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	935	935	1,049
Administration for Children and Families			
Social services block grant			
Identification code 009-70-75-1534-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3,446	3,160	2,800
Administration for Children and Families			
Children and families services programs			
Identification code 009-70-75-1536-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	96	96	100
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	98	98	102
12.1 Civilian personnel benefits.....	16	17	18
13.0 Benefits for former personnel.....	3	1	1
21.0 Travel and transportation of persons.....	4	2	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	13	13	14
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3	2	2
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	70	60	65
25.2 Other services.....	3	5	9

Children and families services programs				
Identification code	009-70-75-1536-0-1-506 -- Continued	1995 actual	1996 est.	1997 est.
25.3	Purchases of goods and services from Government accounts....	23	19	20
25.5	Research and development contracts.....	3	---	---
25.7	Operation and maintenance of equipment.....	5	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	4	1	1
41.0	Grants, subsidies, and contributions.....	4,622	4,323	5,012
99.0	Subtotal, direct obligations.....	4,871	4,545	5,252
Reimbursable obligations:				
25.2	Other services.....	24	22	22
99.0	Subtotal, reimbursable obligations.....	24	22	22
99.5	Below reporting threshold.....	-1	-1	-1
99.9	Total obligations.....	4,894	4,566	5,273
Administration for Children and Families				
Children and families services programs, Reinventing Government proposal, not subject to PAYGO				
Identification code	009-70-75-1536-6-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	---	3	---
41.0	Grants, subsidies, and contributions.....	---	269	---
99.9	Total obligations.....	---	272	---
Administration for Children and Families				
Payments to states for foster care and adoption assistance				
Identification code	009-70-75-1545-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3,403	4,322	4,445
Administration for Children and Families				
Violent crime reduction programs				
Identification code	009-70-75-8605-0-1-754	1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	1	---	1
41.0	Grants, subsidies, and contributions.....	10	8	28
99.9	Total obligations.....	11	8	29
Administration for Children and Families				
Violent crime reduction programs, Reinventing Government proposal, not subject to PAYGO				
Identification code	009-70-75-8605-6-1-754	1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	5	---
Administration on Aging				
Aging services programs				
Identification code	009-75-75-0142-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	10	10	11
11.9	Total personnel compensation.....	10	10	11
12.1	Civilian personnel benefits.....	2	1	2
23.1	Rental payments to GSA.....	1	1	1
25.1	Advisory and assistance services.....	3	---	---
25.2	Other services.....	6	2	2
41.0	Grants, subsidies, and contributions.....	851	766	1,311
99.5	Below reporting threshold.....	4	1	1
99.9	Total obligations.....	877	781	1,328

Aging services programs		1995 actual	1996 est.	1997 est.
Identification code 009-75-75-0142-0-1-506 -- Continued				
Administration on Aging				
Aging services programs, Reinventing Government proposal, not subject to PAYGO				
Identification code 009-75-75-0142-6-1-506		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	1	---
41.0	Grants, subsidies, and contributions.....	---	46	---
99.9	Total obligations.....	---	47	---
Departmental Management				
General departmental management				
Identification code 009-90-75-9912-0-1-999		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	97	90	82
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	103	96	88
12.1	Civilian personnel benefits.....	18	17	16
13.0	Benefits for former personnel.....	4	---	---
21.0	Travel and transportation of persons.....	2	1	1
23.1	Rental payments to GSA.....	14	11	12
23.3	Communications, utilities, and miscellaneous charges.....	4	4	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	4	3	4
25.2	Other services.....	12	15	14
25.3	Purchases of goods and services from Government accounts....	16	9	10
25.5	Research and development contracts.....	3	3	2
25.7	Operation and maintenance of equipment.....	4	4	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	4
41.0	Grants, subsidies, and contributions.....	19	18	19
99.0	Subtotal, direct obligations.....	207	184	178
Reimbursable obligations:				
11.1	Full-time permanent.....	13	13	13
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	14	14	14
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.1	Advisory and assistance services.....	3	3	3
25.2	Other services.....	16	10	16
25.3	Purchases of goods and services from Government accounts....	30	31	32
25.5	Research and development contracts.....	4	4	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	3	3
41.0	Grants, subsidies, and contributions.....	9	10	10
99.0	Subtotal, reimbursable obligations.....	88	85	92
99.9	Total obligations.....	295	269	270

Program Support Center				
Retirement pay and medical benefits for commissioned officers				
Identification code 009-91-75-0379-0-1-551	1995 actual	1996 est.	1997 est.	
Direct obligations:				
13.0	Benefits for former personnel.....	120	139	147
25.2	Other services.....	22	25	26
25.3	Purchases of goods and services from Government accounts....	2	3	3
99.9	Total obligations.....	144	167	176
Program Support Center				
HHS service and supply fund				
Identification code 009-91-75-9941-0-4-999	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	63	64	74
11.3	Other than full-time permanent.....	2	2	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	67	68	79
12.1	Civilian personnel benefits.....	13	13	15
13.0	Benefits for former personnel.....	4	---	---
21.0	Travel and transportation of persons.....	1	2	3
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	13	11	11
23.3	Communications, utilities, and miscellaneous charges.....	8	12	14
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	4	4	4
25.2	Other services.....	51	59	130
25.3	Purchases of goods and services from Government accounts....	25	29	30
26.0	Supplies and materials.....	34	39	46
31.0	Equipment.....	5	5	5
99.0	Subtotal, reimbursable obligations.....	228	246	341
99.9	Total obligations.....	228	246	341
Program Support Center				
Miscellaneous trust funds				
Identification code 009-91-75-9971-0-7-551	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	1	1	1
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	8	11	11
25.3	Purchases of goods and services from Government accounts....	5	7	7
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	2	2	2
32.0	Land and structures.....	20	20	20
41.0	Grants, subsidies, and contributions.....	1	1	1
99.9	Total obligations.....	48	53	53

Office of the Inspector General			
Office of the Inspector General			
Identification code 009-92-75-0128-0-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	56	49	51
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	57	49	51
12.1 Civilian personnel benefits.....	11	11	11
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	3	2	1
23.1 Rental payments to GSA.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	8	5	5
25.6 Medical care.....	1	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	2	---	---
99.0 Subtotal, direct obligations.....	91	74	75
Reimbursable obligations:			
25.1 Advisory and assistance services.....	5	7	7
99.0 Subtotal, reimbursable obligations.....	5	7	7
99.9 Total obligations.....	96	81	82
Office of the Inspector General			
Office of the Inspector General, Legislative proposal, not subject to PAYGO			
Identification code 009-92-75-0128-2-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	-29	-29
12.1 Civilian personnel benefits.....	---	-6	-6
21.0 Travel and transportation of persons.....	---	-1	-1
23.1 Rental payments to GSA.....	---	-3	-3
23.3 Communications, utilities, and miscellaneous charges.....	---	-1	-1
25.3 Purchases of goods and services from Government accounts....	---	-3	-3
99.9 Total obligations.....	---	-43	-43
Office of the Inspector General			
Office of the Inspector General, Legislative proposal, subject to PAYGO			
Identification code 009-92-75-0128-4-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	41	51
12.1 Civilian personnel benefits.....	---	15	17
21.0 Travel and transportation of persons.....	---	2	3
23.1 Rental payments to GSA.....	---	4	4
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2
25.1 Advisory and assistance services.....	---	9	9
25.2 Other services.....	---	2	2
25.3 Purchases of goods and services from Government accounts....	---	6	6
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	2	2
99.9 Total obligations.....	---	84	97

Public and Indian Housing Programs			
Public housing operating fund			
Identification code 025-03-86-0163-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2,900	2,800
			2,900
Public and Indian Housing Programs			
Public housing operating fund, Reinventing Government proposal, not subject to PAYGO			
Identification code 025-03-86-0163-6-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	100

Public and Indian Housing Programs			
Drug elimination grants for low-income housing			
Identification code 025-03-86-0197-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	525	310
			290
Public and Indian Housing Programs			
Revitalization of severely distressed public housing projects (H)			
Identification code 025-03-86-0218-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	883	218
			456
Public and Indian Housing Programs			
Revitalization of severely distressed public housing projects (H, Reinventing Government proposal, not subject to PAYGO)			
Identification code 025-03-86-0218-6-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	220

Public and Indian Housing Programs			
Indian housing loan guarantee fund program account			
Identification code 025-03-86-0223-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	3	3
			3
Public and Indian Housing Programs			
Housing certificate fund			
Identification code 025-03-86-0302-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---
			150
Public and Indian Housing Programs			
Public housing capital fund			
Identification code 025-03-86-0304-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---
			495
Public and Indian Housing Programs			
Low-rent public housing--loans and other expenses			
Identification code 025-03-86-4098-0-3-604			
	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0	Investments and loans.....	54	50
			50

Public and Indian Housing Programs			
Violent crime reduction programs			
Identification code 025-03-86-8192-0-1-754	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.1 Advisory and assistance services.....	---	---	3
Community Planning and Development			
Community development grants fund			
Identification code 025-06-86-0162-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	5,030	5,088	4,601
Community Planning and Development			
Community development grants fund, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0162-2-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	300
Community Planning and Development			
Emergency shelter grants program			
Identification code 025-06-86-0181-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	4	---	---
Community Planning and Development			
Supportive housing program			
Identification code 025-06-86-0188-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	273	68	2
Community Planning and Development			
Homeless assistance fund			
Identification code 025-06-86-0192-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	271	1,672	1,010
Community Planning and Development			
Homeless assistance fund, Legislative proposal, not subject to PAYGO			
Identification code 025-06-86-0192-2-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	110
Community Planning and Development			
Community development loan guarantees program account			
Identification code 025-06-86-0198-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	---	33	47
Community Planning and Development			
Shelter plus care			
Identification code 025-06-86-0204-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	180	29	5

Community Planning and Development				
Home fund				
Identification code 025-06-86-0205-0-1-999	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	1,337	1,550	1,402	
Community Planning and Development				
Home fund, Legislative proposal, not subject to PAYGO				
Identification code 025-06-86-0205-2-1-999	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	---	---	150	
Community Planning and Development				
Youthbuild program				
Identification code 025-06-86-0219-0-1-604	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	68	2	---	
Community Planning and Development				
Innovative homeless initiatives demonstration program				
Identification code 025-06-86-0221-0-1-604	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	---	19	19	
Community Planning and Development				
Housing opportunities for persons with AIDS				
Identification code 025-06-86-0308-0-1-604	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	---	---	171	
Community Planning and Development				
Revolving fund (liquidating programs)				
Identification code 025-06-86-4015-0-3-451	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.2 Other services.....	12	15	15	
Housing Programs				
Housing counseling assistance				
Identification code 025-09-86-0156-0-1-506	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	12	---	---	
Housing Programs				
Annual contributions for assisted housing				
Identification code 025-09-86-0164-0-1-604	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	18,417	17,224	9,491	
Housing Programs				
Annual contributions for assisted housing, Legislative proposal, subject to PAYGO				
Identification code 025-09-86-0164-4-1-604	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0 Grants, subsidies, and.contributions.....	---	-60	-236	

Housing Programs			
Annual contributions for assisted housing, Reinventing Government proposal, not subject to PAYGO			
Identification code 025-09-86-0164-6-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	85	135
Housing Programs			
Congregate services			
Identification code 025-09-86-0178-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	8	---	---
Housing Programs			
FHA-mutual mortgage insurance program account			
Identification code 025-09-86-0183-0-1-371	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	309	342	351
Housing Programs			
Section 8 moderate rehabilitation, single room occupancy			
Identification code 025-09-86-0195-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	97	193	2
Housing Programs			
Homeownership and opportunity for people everywhere grants (HOPE)			
Identification code 025-09-86-0196-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	94	41	---
Housing Programs			
FHA-General and special risk program account			
Identification code 025-09-86-0200-0-1-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	89	219	160
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	197	202	207
99.0 Subtotal, reimbursable obligations.....	197	202	207
99.9 Total obligations.....	286	421	367
Housing Programs			
Other assisted housing programs			
Identification code 025-09-86-0206-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	114	107
Housing Programs			
Housing for special populations:Elderly and Disabled			
Identification code 025-09-86-0309-0-1-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	---	769

Housing Programs			
Rental housing assistance fund			
Identification code 025-09-86-4041-0-3-604	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	61	61	57
Housing Programs			
Flexible Subsidy Fund			
Identification code 025-09-86-4044-0-3-604	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	143	82	73
Housing Programs			
FHA-Mutual mortgage and cooperative housing insurance funds liqu			
Identification code 025-09-86-4070-0-3-371	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	59	123	128
32.0 Land and structures.....	2,771	1,635	1,267
33.0 Investments and loans.....	645	541	434
42.0 Insurance claims and indemnities.....	17	23	18
44.0 Refunds.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>3,494</u>	<u>2,324</u>	<u>1,849</u>
99.9 Total obligations.....	3,494	2,324	1,849
Housing Programs			
Nehemiah housing opportunity fund			
Identification code 025-09-86-4071-0-3-604	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	8	---	---
Housing Programs			
FHA-General and special risk insurance funds liquidating account			
Identification code 025-09-86-4072-0-3-371	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	45	174	158
32.0 Land and structures.....	325	1,203	645
33.0 Investments and loans.....	607	1,274	1,288
41.0 Grants, subsidies, and contributions.....	4	1	4
42.0 Insurance claims and indemnities.....	243	191	246
43.0 Interest and dividends.....	15	15	15
44.0 Repayment to financing account.....	<u>97</u>	<u>97</u>	<u>97</u>
99.0 Subtotal, reimbursable obligations.....	<u>1,336</u>	<u>2,955</u>	<u>2,453</u>
99.9 Total obligations.....	1,336	2,955	2,453
Housing Programs			
FHA-General and special risk insurance funds liquidating account, Legislative proposal, not subject to PAYGO			
Identification code 025-09-86-4072-2-3-371	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Repayment of financing account borrowing.....	---	---	107
33.0 Investments and loans.....	<u>---</u>	<u>-132</u>	<u>2,581</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>-132</u>	<u>2,688</u>
99.9 Total obligations.....	---	-132	2,688

Housing Programs				
FHA-General and special risk guaranteed loan financing account				
Identification code 025-09-86-4077-0-3-371				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
25.2	Other services.....	34	72	67
32.0	Land and structures.....	132	354	427
33.0	Investments and loans.....	57	125	62
33.0	Negative subsidy from asset sale.....	399	272	173
33.0	Negative subsidy to receipt account.....	132	122	119
33.0	Asset sale payment to liquidating.....	566	964	726
42.0	Indirect modification payments to receipt account.....	---	1,426	---
43.0	Interest and dividends.....	30	65	90
99.0	Subtotal, reimbursable obligations.....	<u>1,350</u>	<u>3,400</u>	<u>1,664</u>
99.9	Total obligations.....	1,350	3,400	1,664

Housing Programs				
FHA-General and special risk direct loan financing account				
Identification code 025-09-86-4105-0-3-371				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	---	120	120
43.0	Interest and dividends.....	---	4	13
99.0	Subtotal, reimbursable obligations.....	<u>---</u>	<u>124</u>	<u>133</u>
99.9	Total obligations.....	---	124	133

Housing Programs				
Housing for the elderly or handicapped fund liquidating account				
Identification code 025-09-86-4115-0-3-371				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
32.0	Land and structures.....	---	4	4
33.0	Investments and loans.....	1	17	---
43.0	Interest and dividends.....	<u>552</u>	<u>498</u>	<u>436</u>
99.0	Subtotal, reimbursable obligations.....	<u>553</u>	<u>519</u>	<u>440</u>
99.9	Total obligations.....	553	519	440

Housing Programs				
FHA-Mutual mortgage insurance guaranteed loan financing account				
Identification code 025-09-86-4587-0-3-371				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
25.2	Negative Subsidy Transfers.....	1,787	2,624	1,820
25.2	Other services.....	48	80	69
25.3	Purchases of goods and services from Government accounts....	309	342	351
32.0	Land and structures.....	706	1,367	2,070
33.0	Investments and loans.....	263	453	676
42.0	Insurance claims and indemnities.....	9	22	36
43.0	Interest and dividends.....	77	13	13
99.0	Subtotal, reimbursable obligations.....	<u>3,199</u>	<u>4,901</u>	<u>5,035</u>
99.9	Total obligations.....	3,199	4,901	5,035

Housing Programs				
FHA-Mutual mortgage insurance guaranteed loan financing account, Reinventing Government proposal, not subject to PAYGO				
Identification code 025-09-86-4587-6-3-371				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
25.2	Negative Subsidy Transfers.....	---	161	206
25.2	Payment to receipt for indirect modification.....	---	1,066	---
33.0	Investments and loans.....	---	---	-871

FHA-Mutual mortgage insurance guaranteed loan financing account, Reinventing Government proposal, not subject to PAYGO				
Identification code	025-09-86-4587-6-3-371 -- Continued	1995 actual	1996 est.	1997 est.
43.0	Interest and dividends.....	---	63	63
99.0	Subtotal, reimbursable obligations.....	---	1,290	-602
99.9	Total obligations.....	---	1,290	-602
Housing Programs				
Interstate land sales				
Identification code	025-09-86-5270-0-2-376	1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
25.2	Other services.....	---	1	1
Housing Programs				
Manufactured home inspection and monitoring				
Identification code	025-09-86-5271-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	10	10	10
Government National Mortgage Association				
Guarantees of mortgage-backed securities loan guarantee program				
Identification code	025-12-86-0186-0-1-371	1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	9	9	9
Government National Mortgage Association				
Guarantees of mortgage-backed securities liquidating account				
Identification code	025-12-86-4238-0-3-371	1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
25.2	Other services.....	59	65	66
33.0	Investments and loans.....	172	333	397
99.0	Subtotal, reimbursable obligations.....	231	398	463
99.9	Total obligations.....	231	398	463
Government National Mortgage Association				
Guarantees of mortgage-backed securities financing account				
Identification code	025-12-86-4240-0-3-371	1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
25.2	Other services.....	9	9	9
Policy Development and Research				
Research and technology				
Identification code	025-28-86-0108-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	36	31	39
41.0	Grants, subsidies, and contributions.....	5	4	6
99.9	Total obligations.....	41	35	45
Fair Housing and Equal Opportunity				
Fair housing activities				
Identification code	025-29-86-0144-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	35	33	33

Management and Administration			
Salaries and expenses			
Identification code 025-35-86-0143-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	243	210	210
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	251	218	218
12.1 Civilian personnel benefits.....	53	61	69
13.0 Benefits for former personnel.....	11	12	12
21.0 Travel and transportation of persons.....	7	7	7
22.0 Transportation of things.....	1	1	4
23.1 Rental payments to GSA.....	33	32	32
23.3 Communications, utilities, and miscellaneous charges.....	14	14	14
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	7	7	7
25.2 Other services.....	3	6	7
25.3 Purchases of goods and services from Government accounts....	51	47	47
25.4 Operation and maintenance of facilities.....	6	7	7
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	5	2	2
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, direct obligations.....	449	420	432
Reimbursable obligations:			
11.1 Full-time permanent.....	275	271	283
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	3	3	4
11.9 Total personnel compensation.....	284	280	293
12.1 Civilian personnel benefits.....	60	79	75
13.0 Benefits for former personnel.....	12	16	16
21.0 Travel and transportation of persons.....	7	9	10
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	37	42	42
23.3 Communications, utilities, and miscellaneous charges.....	16	18	18
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	8	16	14
25.2 Other services.....	6	8	9
25.3 Purchases of goods and services from Government accounts....	58	53	57
25.4 Operation and maintenance of facilities.....	7	11	11
25.7 Operation and maintenance of equipment.....	---	1	1
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	6	2	2
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	509	543	556
99.9 Total obligations.....	958	963	988

Management and Administration			
Office of Inspector General			
Identification code 025-35-86-0189-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	19	20	21
11.5 Other personnel compensation.....	1	2	2
11.9 Total personnel compensation.....	20	22	23
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	2	2	3

Office of Inspector General				
Identification code 025-35-86-0189-0-1-451 -- Continued				
		1995 actual	1996 est.	1997 est.
23.1	Rental payments to GSA.....	3	3	3
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	2	1	1
25.7	Operation and maintenance of equipment.....	1	1	---
31.0	Equipment.....	1	1	---
99.0	Subtotal, direct obligations.....	36	37	37
Reimbursable obligations:				
11.1	Full-time permanent.....	6	7	10
11.9	Total personnel compensation.....	6	7	10
12.1	Civilian personnel benefits.....	1	1	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	---	1
99.0	Subtotal, reimbursable obligations.....	11	11	16
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	48	48	53
Management and Administration				
Working capital fund				
Identification code 025-35-86-4586-0-4-451				
Reimbursable obligations:				
11.1	Full-time permanent.....	18	18	18
11.9	Total personnel compensation.....	18	18	18
12.1	Civilian personnel benefits.....	3	3	4
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	---	1	1
22.0	Transportation of things.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	36	50	45
25.2	Other services.....	90	102	138
26.0	Supplies and materials.....	4	1	1
31.0	Equipment.....	21	12	12
99.0	Subtotal, reimbursable obligations.....	174	187	219
99.9	Total obligations.....	174	187	219
Management and Administration				
Office of federal housing enterprise oversight				
Identification code 025-35-86-5272-0-2-371				
Direct obligations:				
11.1	Personnel Compensation.....	5	7	8
12.1	Civilian personnel benefits.....	1	1	2
23.1	Rental payments to GSA.....	1	2	2
25.2	Other services.....	6	4	4
31.0	Equipment.....	2	---	---
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	15	15	16

Bureau of Land Management			
Management of lands and resources			
Identification code 010-04-14-1109-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	274	278	286
11.3 Other than full-time permanent.....	11	15	15
11.5 Other personnel compensation.....	4	3	4
11.8 Special personal services payments.....	6	3	3
11.9 Total personnel compensation.....	295	299	308
12.1 Civilian personnel benefits.....	71	70	60
13.0 Benefits for former personnel.....	7	7	6
21.0 Travel and transportation of persons.....	16	14	10
22.0 Transportation of things.....	12	9	8
23.1 Rental payments to GSA.....	25	20	15
23.2 Rental payments to others.....	16	10	10
23.3 Communications, utilities, and miscellaneous charges.....	14	14	15
24.0 Printing and reproduction.....	2	2	3
25.2 Other services.....	109	99	94
26.0 Supplies and materials.....	15	13	10
31.0 Equipment.....	43	30	42
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, direct obligations.....	627	589	583
Reimbursable obligations:			
11.1 Full-time permanent.....	5	5	5
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	32	36	36
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	41	45	45
99.9 Total obligations.....	668	634	628
Bureau of Land Management			
Management of lands and resources, Legislative proposal, not subject to PAYGO			
Identification code 010-04-14-1109-2-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	---	1
Bureau of Land Management			
Construction and access			
Identification code 010-04-14-1110-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	1	1
25.2 Other services.....	7	4	2
26.0 Supplies and materials.....	1	1	---
32.0 Land and structures.....	7	4	2
99.9 Total obligations.....	17	10	5
Bureau of Land Management			
Payments in lieu of taxes			
Identification code 010-04-14-1114-0-1-806	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	102	100	102

Bureau of Land Management			
Oregon and California grant lands			
Identification code 010-04-14-1116-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	38	39	44
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	1	---	1
11.9 Total personnel compensation.....	45	45	51
12.1 Civilian personnel benefits.....	9	10	10
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	3	3	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.2 Other services.....	24	26	28
26.0 Supplies and materials.....	5	4	4
31.0 Equipment.....	3	3	3
32.0 Land and structures.....	4	3	5
99.9 Total obligations.....	97	98	110
Bureau of Land Management			
Central hazardous materials fund			
Identification code 010-04-14-1121-0-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	5	9	16
26.0 Supplies and materials.....	2	2	3
32.0 Land and structures.....	1	3	3
99.9 Total obligations.....	8	14	22
Bureau of Land Management			
Wildland fire management			
Identification code 010-04-14-1125-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	54	59	65
11.3 Other than full-time permanent.....	15	15	15
11.5 Other personnel compensation.....	25	20	18
11.8 Special personal services payments.....	8	7	6
11.9 Total personnel compensation.....	102	101	104
12.1 Civilian personnel benefits.....	15	20	20
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	7	7	7
22.0 Transportation of things.....	6	7	7
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	67	75	73
26.0 Supplies and materials.....	22	20	20
31.0 Equipment.....	6	15	10
32.0 Land and structures.....	1	2	2
41.0 Grants, subsidies, and contributions.....	5	5	5
99.0 Subtotal, direct obligations.....	237	260	256
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	1	1	1
25.2 Other services.....	2	3	3
26.0 Supplies and materials.....	3	2	2

Wildland fire management				
Identification code 010-04-14-1125-0-1-302 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, reimbursable obligations.....	6	6	6
99.9	Total obligations.....	243	266	262
Bureau of Land Management				
Working capital fund				
Identification code 010-04-14-4525-0-4-302				
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	6	6	6
31.0	Equipment.....	12	9	10
99.0	Subtotal, reimbursable obligations.....	21	18	19
99.9	Total obligations.....	21	18	19
Bureau of Land Management				
Service charges, deposits, and forfeitures				
Identification code 010-04-14-5017-0-2-302				
	Direct obligations:			
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	2	1
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	3	4	3
26.0	Supplies and materials.....	---	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	10	13	11
Bureau of Land Management				
Land acquisition				
Identification code 010-04-14-5033-0-2-302				
	Direct obligations:			
11.1	Full-time permanent.....	2	2	2
12.1	Civilian personnel benefits.....	---	1	1
25.2	Other services.....	1	2	3
32.0	Land and structures.....	9	21	12
99.9	Total obligations.....	12	26	18
Bureau of Land Management				
Range improvements				
Identification code 010-04-14-5132-0-2-302				
	Direct obligations:			
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
22.0	Transportation of things.....	1	1	1
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	1	2	1
32.0	Land and structures.....	1	1	1
99.9	Total obligations.....	10	11	10
Bureau of Land Management				
Miscellaneous permanent payment accounts				
Identification code 010-04-14-9921-0-2-999				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	81	78	75

Bureau of Land Management			
Permanent operating funds			
Identification code 010-04-14-9926-0-2-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	2	3	3
12.1 Civilian personnel benefits.....	---	1	---
22.0 Transportation of things.....	1	1	1
25.2 Other services.....	1	5	4
26.0 Supplies and materials.....	---	1	1
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	5	11	9
Bureau of Land Management			
Miscellaneous trust funds			
Identification code 010-04-14-9971-0-7-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	---	2	1
11.9 Total personnel compensation.....	2	4	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	2	3	2
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	2	3	2
99.9 Total obligations.....	9	14	11
Minerals Management Service			
Royalty and Offshore minerals			
Identification code 010-06-14-1917-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	86	87	88
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	89	90	91
12.1 Civilian personnel benefits.....	18	18	18
13.0 Benefits for former personnel.....	---	2	2
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	10	10	10
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	56	46	46
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	7	5	5
99.0 Subtotal, direct obligations.....	188	179	180
Reimbursable obligations:			
25.2 Other services.....	10	12	12
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	2	1	1
99.0 Subtotal, reimbursable obligations.....	12	14	14
99.5 Below reporting threshold.....	---	3	3
99.9 Total obligations.....	200	196	197

Minerals Management Service			
Mineral leasing and associated payments			
Identification code 010-06-14-5003-0-2-806	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	474	508	515
Minerals Management Service			
National forests fund, payment to States			
Identification code 010-06-14-5243-0-2-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	2	2
Minerals Management Service			
Leases of lands acquired for flood control, navigation, and alli			
Identification code 010-06-14-5248-0-2-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
Minerals Management Service			
Oil spill research			
Identification code 010-06-14-8370-0-7-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	<u>4</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	6	6	6
Office of Surface Mining Reclamation and Enforceme			
Regulation and technology			
Identification code 010-08-14-1801-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	32	28	28
12.1 Civilian personnel benefits.....	7	5	5
13.0 Benefits for former personnel.....	1	3	---
21.0 Travel and transportation of persons.....	3	1	2
23.1 Rental payments to GSA.....	2	1	1
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	7	4	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	---	---
41.0 Grants, subsidies, and contributions.....	52	48	51
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	111	95	95
Office of Surface Mining Reclamation and Enforceme			
Abandoned mine reclamation fund			
Identification code 010-08-14-5015-0-2-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	10	11
12.1 Civilian personnel benefits.....	3	2	2
13.0 Benefits for former personnel.....	---	1	---
21.0 Travel and transportation of persons.....	1	2	1
23.1 Rental payments to GSA.....	1	1	---
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---

Abandoned mine reclamation fund			
Identification code 010-08-14-5015-0-2-999 -- Continued			
	1995 actual	1996 est.	1997 est.
25.2	14	17	18
25.3	1	47	70
31.0	1	---	---
41.0	167	178	171
99.0	205	259	274
Allocation accounts, direct obligations:			
11.1	2	---	---
12.1	1	---	---
25.2	1	---	---
41.0	4	---	---
99.0	8	---	---
99.5	1	2	2
99.9	214	261	276
Bureau of Reclamation			
Construction program			
Identification code 010-10-14-0684-0-1-301			
Direct obligations:			
11.1	24	27	26
11.3	1	1	1
11.5	3	3	3
11.9	28	31	30
12.1	5	5	5
21.0	5	2	2
22.0	1	1	1
23.3	2	1	1
25.2	63	144	149
25.4	2	5	6
25.7	2	4	7
26.0	3	2	2
31.0	5	4	4
32.0	108	79	37
41.0	55	45	48
42.0	5	3	4
99.0	284	326	296
Reimbursable obligations:			
11.1	5	6	8
11.5	1	1	1
11.9	6	7	9
12.1	1	1	2
21.0	1	1	1
25.2	93	46	50
32.0	10	7	23
99.0	111	62	85
99.5	---	3	1
99.9	395	391	382
Bureau of Reclamation			
Bureau of reclamation loan program account			
Identification code 010-10-14-0685-0-1-301			
Direct obligations:			
25.2	1	1	---
33.0	1	1	1
41.0	7	17	11

Bureau of reclamation loan program account			
Identification code 010-10-14-0685-0-1-301 -- Continued			
	1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	10	13
Bureau of Reclamation			
Lower Colorado River Basin development fund			
Identification code 010-10-14-4079-0-3-301			
Reimbursable obligations:			
11.1	Full-time permanent.....	9	6
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	7
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	76	131
32.0	Land and structures.....	103	80
43.0	Interest and dividends.....	<u>43</u>	<u>49</u>
99.0	Subtotal, reimbursable obligations.....	233	268
99.5	Below reporting threshold.....	<u>2</u>	<u>1</u>
99.9	Total obligations.....	235	269
Bureau of Reclamation			
Upper Colorado River Basin fund			
Identification code 010-10-14-4081-0-3-301			
Reimbursable obligations:			
11.1	Full-time permanent.....	9	13
11.5	Other personnal compensation.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	14
12.1	Civilian personnel benefits.....	2	2
25.2	Other services.....	28	19
26.0	Supplies and materials.....	2	20
31.0	Equipment.....	3	3
32.0	Land and structures.....	7	6
41.0	Grants, subsidies, and contributions.....	2	2
43.0	Interest and dividends.....	<u>2</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	56	67
99.9	Total obligations.....	56	67
Bureau of Reclamation			
Working capital fund			
Identification code 010-10-14-4524-0-4-301			
Reimbursable obligations:			
11.1	Full-time permanent.....	143	139
11.3	Other than full-time permanent.....	3	3
11.5	Other personnel compensation.....	<u>6</u>	<u>5</u>
11.9	Total personnel compensation.....	152	147
12.1	Civilian personnel benefits.....	31	30
13.0	Benefits for former personnel.....	5	3
21.0	Travel and transportation of persons.....	3	6
22.0	Transportation of things.....	1	2
23.1	Rental payments to GSA.....	16	17
23.3	Communications, utilities, and miscellaneous charges.....	9	7
24.0	Printing and reproduction.....	1	1
25.1	Advisory and assistance services.....	---	4
25.2	Other services.....	64	68
25.4	Operation and maintenance of facilities.....	15	17
25.7	Operation and maintenance of equipment.....	4	5

Working capital fund		1995 actual	1996 est.	1997 est.
Identification code 010-10-14-4524-0-4-301 -- Continued				
26.0	Supplies and materials.....	6	8	8
31.0	Equipment.....	12	11	11
32.0	Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>320</u>	<u>327</u>	<u>329</u>
99.9	Total obligations.....	320	327	329
Bureau of Reclamation				
Bureau of Reclamation direct loan financing account				
Identification code 010-10-14-4547-0-3-301		1995 actual	1996 est.	1997 est.
Direct obligations:				
33.0	Investments and loans.....	16	33	36
43.0	Interest and dividends.....	<u>---</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	16	34	38
Bureau of Reclamation				
Emergency fund				
Identification code 010-10-14-5043-0-2-301		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed funds for emergencies.....	2	2	---
Bureau of Reclamation				
General investigations				
Identification code 010-10-14-5060-0-2-301		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	<u>---</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	<u>7</u>	<u>10</u>	<u>9</u>
99.9	Total obligations.....	12	16	15
Bureau of Reclamation				
Operation and maintenance				
Identification code 010-10-14-5064-0-2-301		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	68	73	75
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	74	79	81
12.1	Civilian personnel benefits.....	14	14	15
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	<u>---</u>	<u>1</u>	<u>1</u>
23.3	Communications, utilities, and miscellaneous charges.....	3	3	2
25.1	Advisory and assistance services.....	<u>---</u>	<u>2</u>	<u>2</u>
25.2	Other services.....	114	132	128
25.4	Operation and maintenance of facilities.....	8	12	12
25.7	Operation and maintenance of equipment.....	5	7	7
26.0	Supplies and materials.....	12	11	8
31.0	Equipment.....	7	5	5
32.0	Land and structures.....	12	20	20
41.0	Grants, subsidies, and contributions.....	4	3	4
42.0	Insurance claims and indemnities.....	<u>---</u>	<u>---</u>	<u>1</u>

Operation and maintenance			
Identification code 010-10-14-5064-0-2-301 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	259	295	292
Reimbursable obligations:			
25.2	34	42	73
99.0	34	42	73
99.5	---	1	1
99.9	293	338	366
Bureau of Reclamation			
General administrative expenses			
Identification code 010-10-14-5065-0-2-301			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	19	22	22
11.3	1	1	1
11.9	20	23	23
12.1	3	4	4
21.0	2	2	2
23.2	1	1	1
25.2	23	18	18
26.0	1	1	1
31.0	1	---	---
99.5	3	---	---
99.9	54	49	49
Bureau of Reclamation			
Central Valley Project Restoration fund			
Identification code 010-10-14-5173-0-2-301			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	1	1	1
25.1	12	---	---
25.2	1	47	37
32.0	12	20	---
99.5	---	2	---
99.9	26	70	38
Bureau of Reclamation			
Colorado River dam fund, Boulder Canyon project			
Identification code 010-10-14-5656-0-2-301			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	10	10	10
11.5	1	1	1
11.9	11	11	11
12.1	2	2	2
24.0	---	1	---
25.2	4	17	15
26.0	2	2	2
31.0	1	1	1
32.0	2	3	3
41.0	1	1	1
43.0	3	5	4
99.9	26	43	39

Bureau of Reclamation			
Reclamation trust funds			
Identification code 010-10-14-8070-0-7-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	19	33	17
99.9 Total obligations.....	20	34	18
Central Utah Project			
Central Utah Project Completion Account			
Identification code 010-11-14-0787-0-1-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	23	20	26
41.0 Grants, subsidies, and contributions.....	5	5	5
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	29	26	32
Central Utah Project			
Utah reclamation mitigation and conservation account			
Identification code 010-11-14-5174-0-2-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	8	19	17
United States Geological Survey			
Surveys, investigations and research			
Identification code 010-12-14-0804-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	253	302	310
11.3 Other than full-time permanent.....	16	24	24
11.5 Other personnel compensation.....	6	6	7
11.9 Total personnel compensation.....	275	332	341
12.1 Civilian personnel benefits.....	58	72	75
13.0 Benefits for former personnel.....	16	19	12
21.0 Travel and transportation of persons.....	12	19	20
22.0 Transportation of things.....	4	5	5
23.1 Rental payments to GSA.....	51	57	59
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	8	15	15
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	51	62	61
25.3 Purchases of goods and services from Government accounts....	9	18	18
25.4 Operation and maintenance of facilities.....	---	3	3
25.5 Research and development contracts.....	---	11	13
25.7 Operation and maintenance of equipment.....	6	7	8
26.0 Supplies and materials.....	17	27	29
31.0 Equipment.....	25	36	36
32.0 Land and structures.....	5	---	---
41.0 Grants, subsidies, and contributions.....	36	46	44
99.0 Subtotal, direct obligations.....	577	735	745
Reimbursable obligations:			
11.1 Full-time permanent.....	114	113	116
11.3 Other than full-time permanent.....	7	10	10
11.5 Other personnel compensation.....	3	2	2
11.9 Total personnel compensation.....	124	125	128

Surveys, investigations and research				
Identification code 010-12-14-0804-0-1-306 -- Continued				
		1995 actual	1996 est.	1997 est.
12.1	Civilian personnel benefits.....	26	26	27
21.0	Travel and transportation of persons.....	12	13	13
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	13	18	16
23.3	Communications, utilities, and miscellaneous charges.....	10	9	9
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	69	60	62
25.3	Purchases of goods and services from Government accounts....	---	3	3
25.5	Research and development contracts.....	---	6	6
25.7	Operation and maintenance of equipment.....	6	7	6
26.0	Supplies and materials.....	16	20	20
31.0	Equipment.....	24	26	26
41.0	Grants, subsidies, and contributions.....	---	17	14
99.0	Subtotal, reimbursable obligations.....	307	337	337
99.5	Below reporting threshold.....	1	3	2
99.9	Total obligations.....	885	1,075	1,084

United States Geological Survey				
Working capital fund				
Identification code 010-12-14-4556-0-4-306				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	8	11	15
12.1	Civilian personnel benefits.....	2	3	3
23.1	Rental payments to GSA.....	2	1	1
25.2	Other services.....	13	23	21
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	2	2	3
99.0	Subtotal, reimbursable obligations.....	28	41	45
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	29	42	47

National Biological Service				
Research, Inventories, and Surveys				
Identification code 010-13-14-2701-0-1-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	57	---	---
11.3	Other than full-time permanent.....	6	---	---
11.5	Other personnel compensation.....	2	---	---
11.9	Total personnel compensation.....	65	---	---
12.1	Civilian personnel benefits.....	15	---	---
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	4	---	---
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	3	---	---
23.3	Communications, utilities, and miscellaneous charges.....	4	---	---
25.1	Advisory and assistance services.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	8	---	---
25.4	Operation and maintenance of facilities.....	5	---	---
25.5	Research and development contracts.....	19	---	---
26.0	Supplies and materials.....	10	---	---
31.0	Equipment.....	7	---	---
41.0	Grants, subsidies, and contributions.....	19	---	---
99.0	Subtotal, direct obligations.....	162	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	7	---	---

11.3	Other than full-time permanent.....	3	---	---
11.9	Total personnel compensation.....	10	---	---
12.1	Civilian personnel benefits.....	2	---	---
21.0	Travel and transportation of persons.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	3	---	---
25.5	Research and development contracts.....	6	---	---
26.0	Supplies and materials.....	3	---	---
31.0	Equipment.....	1	---	---
41.0	Grants, subsidies, and contributions.....	27	---	---
99.0	Subtotal, reimbursable obligations.....	53	---	---
99.9	Total obligations.....	215	---	---

National Biological Service

Donations and contributed funds

Identification code 010-13-14-8356-0-7-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1

Bureau of Mines

Mines and minerals

Identification code 010-14-14-0959-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	78	33	---
11.3 Other than full-time permanent.....	2	1	---
11.5 Other personnel compensation.....	2	1	---
11.9 Total personnel compensation.....	82	35	---
12.1 Civilian personnel benefits.....	19	8	---
13.0 Benefits for former personnel.....	3	1	---
21.0 Travel and transportation of persons.....	4	2	---
22.0 Transportation of things.....	2	1	---
23.1 Rental payments to GSA.....	6	3	---
23.3 Communications, utilities, and miscellaneous charges.....	3	1	---
25.2 Other services.....	17	12	---
26.0 Supplies and materials.....	5	2	---
31.0 Equipment.....	4	2	---
41.0 Grants, subsidies, and contributions.....	7	3	---
99.0 Subtotal, direct obligations.....	152	70	---
Reimbursable obligations:			
11.1 Full-time permanent.....	2	5	---
11.9 Total personnel compensation.....	2	5	---
12.1 Civilian personnel benefits.....	---	1	---
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---
25.2 Other services.....	1	3	---
26.0 Supplies and materials.....	3	1	---
99.0 Subtotal, reimbursable obligations.....	7	11	---
99.9 Total obligations.....	159	81	---

Bureau of Mines

Helium fund

Identification code 010-14-14-4053-0-3-306	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	7	8	7
12.1 Civilian personnel benefits.....	2	2	2
13.0 Benefits for former personnel.....	1	---	4
22.0 Transportation of things.....	4	5	4
25.2 Other services.....	1	2	1
26.0 Supplies and materials.....	1	2	2

Helium fund				
Identification code		1995 actual	1996 est.	1997 est.
010-14-14-4053-0-3-306	-- Continued			
31.0	Equipment.....	---	2	---
32.0	Land and structures.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	16	21	21
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	17	22	22
Bureau of Mines				
Contributed funds				
Identification code		1995 actual	1996 est.	1997 est.
010-14-14-8287-0-7-306				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	---	---
99.9	Total obligations.....	2	1	1
United States Fish and Wildlife Service				
Resource management				
Identification code		1995 actual	1996 est.	1997 est.
010-18-14-1611-0-1-303				
Direct obligations:				
11.1	Full-time permanent.....	194	200	222
11.3	Other than full-time permanent.....	16	19	19
11.5	Other personnel compensation.....	11	11	11
11.9	Total personnel compensation.....	221	230	252
12.1	Civilian personnel benefits.....	58	61	66
13.0	Benefits for former personnel.....	4	4	4
21.0	Travel and transportation of persons.....	17	17	18
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	21	22	24
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	12	12	13
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	28	29	29
25.2	Other services.....	62	33	40
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.4	Operation and maintenance of facilities.....	1	2	2
25.5	Research and development contracts.....	1	1	1
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	40	41	42
31.0	Equipment.....	21	22	22
32.0	Land and structures.....	6	6	6
41.0	Grants, subsidies, and contributions.....	6	7	7
99.0	Subtotal, direct obligations.....	512	501	540
Reimbursable obligations:				
11.1	Full-time permanent.....	22	22	23
11.3	Other than full-time permanent.....	4	3	3
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	27	26	27
12.1	Civilian personnel benefits.....	6	6	6
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.1	Advisory and assistance services.....	7	7	7
25.2	Other services.....	14	14	13
25.3	Purchases of goods and services from Government accounts....	5	5	5
26.0	Supplies and materials.....	4	4	4

Resource management				
Identification code 010-18-14-1611-0-1-303 -- Continued				
		1995 actual	1996 est.	1997 est.
31.0	Equipment.....	3	3	3
32.0	Land and structures.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	71	71	71
99.9	Total obligations.....	583	572	611

United States Fish and Wildlife Service				
Construction				
Identification code 010-18-14-1612-0-1-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	6	7	7
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	7	8	8
12.1	Civilian personnel benefits.....	1	2	2
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	112	39	21
25.2	Other services.....	4	4	4
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	2	2	2
32.0	Land and structures.....	7	5	5
41.0	Grants, subsidies, and contributions.....	8	1	---
99.0	Subtotal, direct obligations.....	144	64	45
Reimbursable obligations:				
25.1	Advisory and assistance services.....	3	2	2
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	4	3	3
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	150	67	48

United States Fish and Wildlife Service				
Natural resource damage assessment fund				
Identification code 010-18-14-1618-0-1-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	2	2	2
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
32.0	Land and structures.....	46	15	25
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, direct obligations.....	53	22	32
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, allocation accounts, direct obligations.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	55	24	34

United States Fish and Wildlife Service				
Rewards and operations				
Identification code 010-18-14-1692-0-1-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
92.0	Undistributed.....	1	1	1

United States Fish and Wildlife Service			
Land acquisition			
Identification code 010-18-14-5020-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	10
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	60	15	32
41.0 Grants, subsidies, and contributions.....	16	---	---
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	93	33	51
United States Fish and Wildlife Service			
Operation and maintenance of quarters			
Identification code 010-18-14-5050-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
26.0 Supplies and materials.....	1	---	1
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9 Total obligations.....	2	2	2
United States Fish and Wildlife Service			
National wildlife refuge fund			
Identification code 010-18-14-5091-0-2-806	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	17	15	15
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	19	18	18
United States Fish and Wildlife Service			
Migratory bird conservation account			
Identification code 010-18-14-5137-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	1	1	1
32.0 Land and structures.....	35	36	35
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	45	45	45
United States Fish and Wildlife Service			
Cooperative endangered species conservation fund			
Identification code 010-18-14-5143-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
41.0 Grants, subsidies, and contributions.....	9	8	15
92.0 Undistributed.....	25	27	29
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	35	35	45

Cooperative endangered species conservation fund			
Identification code 010-18-14-5143-0-2-303 -- Continued	1995 actual	1996 est.	1997 est.
United States Fish and Wildlife Service			
Wildlife conservation and appreciation fund			
Identification code 010-18-14-5150-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	2	3	3
United States Fish and Wildlife Service			
North American wetlands conservation fund			
Identification code 010-18-14-5241-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	1
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and.contributions.....	18	13	19
99.9 Total obligations.....	19	15	21
United States Fish and Wildlife Service			
Sport fish restoration			
Identification code 010-18-14-8151-0-7-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	1	1	1
41.0 Grants, subsidies, and.contributions.....	233	218	235
92.0 Undistributed.....	7	8	9
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	252	236	255
United States Fish and Wildlife Service			
African elephant conservation fund			
Identification code 010-18-14-8154-0-7-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	1	---
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	2	1	1
United States Fish and Wildlife Service			
Contributed funds			
Identification code 010-18-14-8216-0-7-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	3	---	---
99.5 Below reporting threshold.....	1	2	1
99.9 Total obligations.....	4	2	1
United States Fish and Wildlife Service			
Miscellaneous permanent appropriations			
Identification code 010-18-14-9923-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1

Miscellaneous permanent appropriations			
Identification code 010-18-14-9923-0-2-303 -- Continued			
	1995 actual	1996 est.	1997 est.
25.2	Other services.....	1	1
25.3	Purchases of goods and services from Government accounts....	1	2
26.0	Supplies and materials.....	1	1
41.0	Grants, subsidies, and contributions.....	236	235
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	245	246
National Park Service			
Urban park and recreation fund			
Identification code 010-24-14-1031-0-1-303			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	2
National Park Service			
Operation of the national park system			
Identification code 010-24-14-1036-0-1-303			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	445	461
11.3	Other than full-time permanent.....	75	78
11.5	Other personnel compensation.....	34	35
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	555	575
12.1	Civilian personnel benefits.....	141	146
13.0	Benefits for former personnel.....	3	4
21.0	Travel and transportation of persons.....	25	26
22.0	Transportation of things.....	16	17
23.1	Rental payments to GSA.....	27	30
23.2	Rental payments to others.....	11	12
23.3	Communications, utilities, and miscellaneous charges.....	30	31
24.0	Printing and reproduction.....	4	4
25.2	Other services.....	105	86
25.3	Purchases of goods and services from Government accounts....	60	62
25.4	Operation and maintenance of facilities.....	6	6
25.7	Operation and maintenance of equipment.....	2	2
26.0	Supplies and materials.....	66	69
31.0	Equipment.....	28	29
32.0	Land and structures.....	6	6
41.0	Grants, subsidies, and contributions.....	<u>10</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	1,095	1,105
Reimbursable obligations:			
11.1	Full-time permanent.....	1	1
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	2	2
25.2	Other services.....	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	4	4
Allocation accounts, direct obligations:			
25.2	Other services.....	1	---
32.0	Land and structures.....	<u>2</u>	<u>---</u>
99.0	Subtotal, allocation accounts, direct obligations.....	3	---
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	1,103	1,110

National Park Service			
Operation of the national park system, Reinventing Government proposal, not subject to PAYGO			
Identification code 010-24-14-1036-6-1-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	75	---
National Park Service			
Construction			
Identification code 010-24-14-1039-0-1-303			
1995 actual 1996 est. 1997 est.			
Direct obligations:			
11.1 Full-time permanent.....	32	33	34
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	39	40	41
12.1 Civilian personnel benefits.....	8	9	9
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	6	6	6
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	8	8	8
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	129	50	30
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	8	8	9
31.0 Equipment.....	20	21	22
32.0 Land and structures.....	7	3	2
41.0 Grants, subsidies, and contributions.....	8	---	---
43.0 Interest and dividends.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	243	154	136
Reimbursable obligations:			
11.1 Full-time permanent.....	12	12	12
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	17	17	17
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	47	53	53
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>6</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	80	80	80
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	2	2	2
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	2	2	---
25.3 Purchases of goods and services from Government accounts....	3	6	4
32.0 Land and structures.....	---	2	---
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, allocation accounts, direct obligations.....	8	14	8
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	333	249	225

National Park Service			
National recreation and preservation			
Identification code 010-24-14-1042-0-1-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	11	12	13
11.3 Other than full-time permanent.....	2	2	3
11.9 Total personnel compensation.....	13	14	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	2	2	2
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	10	7	8
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	10	6	5
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	42	38	40
National Park Service			
Land acquisition and State assistance			
Identification code 010-24-14-5035-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	8	8	8
12.1 Civilian personnel benefits.....	2	1	1
25.2 Other services.....	5	1	---
32.0 Land and structures.....	86	66	27
41.0 Grants, subsidies, and contributions.....	33	4	---
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	136	80	36
National Park Service			
Operation and maintenance of quarters			
Identification code 010-24-14-5049-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	2	2	3
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	11	12	13
National Park Service			
Fee collection support, national park system			
Identification code 010-24-14-5057-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	9	10	10
12.1 Civilian personnel benefits.....	1	1	2
99.5 Below reporting threshold.....	2	2	2

Fee collection support, national park system				
Identification code 010-24-14-5057-0-2-303 -- Continued				
		1995 actual	1996 est.	1997 est.
99.9	Total obligations.....	11	12	13
National Park Service				
Fee collection support, national park system, Legislative proposal, subject to PAYGO				
Identification code 010-24-14-5057-4-2-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	---	-1
National Park Service				
Historic preservation fund				
Identification code 010-24-14-5140-0-2-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	57	36	38
National Park Service				
Everglades restoration fund				
Identification code 010-24-14-5160-0-2-302				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	1
25.2	Other services.....	---	---	1
32.0	Land and structures.....	---	---	18
41.0	Grants, subsidies, and contributions.....	---	---	80
99.9	Total obligations.....	---	---	100
National Park Service				
Everglades restoration fund, Legislative proposal, subject to PAYGO				
Identification code 010-24-14-5160-4-2-302				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
32.0	Land and structures.....	---	---	35
National Park Service				
Concessions improvement accounts				
Identification code 010-24-14-5169-0-2-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	14	15	16
National Park Service				
Yosemite management fund, Legislative proposal, not subject to PAYGO				
Identification code 010-24-14-5186-2-2-303				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	---	1
National Park Service				
Construction (trust fund)				
Identification code 010-24-14-8215-0-7-401				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	1	2	2
Allocation accounts, direct obligations:				
25.2	Other services.....	3	7	3
99.9	Total obligations.....	5	9	5

National Park Service			
Miscellaneous permanent appropriations			
Identification code 010-24-14-9924-0-2-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	2	2
National Park Service			
Miscellaneous trust funds			
Identification code 010-24-14-9972-0-7-303	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	2	2	2
25.2 Other services.....	2	7	7
26.0 Supplies and materials.....	1	1	1
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	6	12	12
Bureau of Indian Affairs			
Operation of Indian programs			
Identification code 010-76-14-2100-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	308	281	279
11.3 Other than full-time permanent.....	15	13	13
11.5 Other personnel compensation.....	10	10	10
11.8 Special personal services payments.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	336	307	305
12.1 Civilian personnel benefits.....	77	71	71
13.0 Benefits for former personnel.....	9	10	10
21.0 Travel and transportation of persons.....	17	10	10
22.0 Transportation of things.....	13	12	12
23.1 Rental payments to GSA.....	16	15	16
23.3 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	20	14	18
24.0 Printing and reproduction.....	2	1	2
25.2 Other services.....	636	498	591
26.0 Supplies and materials.....	34	30	36
31.0 Equipment.....	20	17	20
32.0 Land and structures.....	2	2	4
41.0 Grants, subsidies, and contributions.....	<u>332</u>	<u>326</u>	<u>379</u>
99.0 Subtotal, direct obligations.....	1,515	1,314	1,475
Reimbursable obligations:			
11.1 Full-time permanent.....	25	34	24
11.3 Other than full-time permanent.....	1	2	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	27	37	26
12.1 Civilian personnel benefits.....	5	7	5
21.0 Travel and transportation of persons.....	1	2	1
25.2 Other services.....	20	25	24
26.0 Supplies and materials.....	2	3	2
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>26</u>	<u>28</u>	<u>28</u>
99.0 Subtotal, reimbursable obligations.....	82	103	87

Operation of Indian programs			
Identification code 010-76-14-2100-0-1-999 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	1,597	1,417	1,562
Bureau of Indian Affairs			
Operation of Indian programs, Reinventing Government proposal, not subject to PAYGO			
Identification code 010-76-14-2100-6-1-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	---	1	---
22.0 Transportation of things.....	---	1	---
25.1 Advisory and assistance services.....	---	9	---
25.4 Operation and maintenance of facilities.....	---	55	---
26.0 Supplies and materials.....	---	1	---
31.0 Equipment.....	---	1	---
41.0 Grants, subsidies, and contributions.....	---	7	---
99.9 Total obligations.....	---	75	---
Bureau of Indian Affairs			
White Earth settlement fund			
Identification code 010-76-14-2204-0-1-452			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7	7	7
Bureau of Indian Affairs			
Construction			
Identification code 010-76-14-2301-0-1-452			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	4
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	4	3	---
25.2 Other services.....	73	55	45
25.3 Purchases of goods and services from Government accounts....	7	4	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	24	21	20
41.0 Grants, subsidies, and contributions.....	27	24	21
99.0 Subtotal, direct obligations.....	142	115	97
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	2	2	2
25.1 Advisory and assistance services.....	3	---	---
25.2 Other services.....	2	---	---
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
32.0 Land and structures.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	11	3	3
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	2	2	2
25.2 Other services.....	10	9	8
32.0 Land and structures.....	17	15	14
99.0 Subtotal, allocation accounts, direct obligations.....	29	---	24
99.5 Below reporting threshold.....	4	2	2
99.9 Total obligations.....	186	146	126

Construction		1995 actual	1996 est.	1997 est.
Identification code 010-76-14-2301-0-1-452 -- Continued				
Bureau of Indian Affairs				
Indian land and water claim settlements and miscellaneous paymen				
Identification code 010-76-14-2303-0-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	3	4	---
32.0	Land and structures.....	---	3	---
41.0	Grants, subsidies, and contributions.....	75	79	67
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	79	87	69
Bureau of Indian Affairs				
Indian land and water claim settlements and miscellaneous paymen, Legislative proposal, not subject to PAYGO				
Identification code 010-76-14-2303-2-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	6
Bureau of Indian Affairs				
Payment to Tribal Economic Recovery Funds				
Identification code 010-76-14-2305-0-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	61	14	---
Bureau of Indian Affairs				
Navajo rehabilitation trust fund				
Identification code 010-76-14-2368-0-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2	---	---
Bureau of Indian Affairs				
Technical assistance of Indian enterprises				
Identification code 010-76-14-2369-0-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	1	---	---
41.0	Grants, subsidies, and contributions.....	1	1	---
99.9	Total obligations.....	2	1	---
Bureau of Indian Affairs				
Indian direct loan program account				
Identification code 010-76-14-2627-0-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	---	---
Bureau of Indian Affairs				
Indian guaranteed loan program account				
Identification code 010-76-14-2628-0-1-452		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	9	4	4
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	9	5	5

Bureau of Indian Affairs			
Equipment capitalization fund			
Identification code 010-76-14-4189-0-4-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	1
25.2 Other services.....	---	4	4
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	1	1
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	---	8	8
Bureau of Indian Affairs			
Indian loan guaranty and insurance fund liquidating account			
Identification code 010-76-14-4410-0-3-452	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
42.0 Insurance claims and indemnities.....	3	6	4
99.0 Subtotal, reimbursable obligations.....	4	7	5
99.9 Total obligations.....	4	7	5
Bureau of Indian Affairs			
Indian guaranteed loan financing account			
Identification code 010-76-14-4415-0-3-452	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	1	2	2
41.0 Grants, subsidies, and contributions.....	1	2	2
99.0 Subtotal, reimbursable obligations.....	2	4	4
99.9 Total obligations.....	2	4	4
Bureau of Indian Affairs			
Indian direct loan financing account			
Identification code 010-76-14-4416-0-3-452	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	3	---	---
43.0 Interest and dividends.....	2	---	---
99.0 Subtotal, reimbursable obligations.....	5	---	---
Bureau of Indian Affairs			
Operation and maintenance of quarters			
Identification code 010-76-14-5051-0-2-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	6	6	6
Bureau of Indian Affairs			
Tribal Economic Recovery funds			
Identification code 010-76-14-5197-0-2-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	11	---	---

Bureau of Indian Affairs			
Cooperative fund (papago)			
Identification code 010-76-14-8366-0-7-452	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	5	5
Bureau of Indian Affairs			
Miscellaneous permanent appropriations			
Identification code 010-76-14-9925-0-2-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	12	13	14
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	14	15	16
12.1 Civilian personnel benefits.....	3	4	5
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	44	46	46
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	4	4	4
32.0 Land and structures.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	73	77	79
Bureau of Indian Affairs			
Miscellaneous trust funds			
Identification code 010-76-14-9973-0-7-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	240	329	315
Department Management			
Salaries and expenses			
Identification code 010-84-14-0102-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	30	26	29
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	31	27	30
12.1 Civilian personnel benefits.....	6	5	5
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	8	10	10
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	8	9	10
25.7 Operation and maintenance of equipment.....	---	1	1
26.0 Supplies and materials.....	3	---	---
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	60	54	58
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	3	2	2
12.1 Civilian personnel benefits.....	43	44	44
13.0 Benefits for former personnel.....	17	13	13
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	17	26	26

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 010-84-14-0102-0-1-306 -- Continued				
25.2	Other services.....	3	8	8
25.4	Operation and maintenance of facilities.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	84	95	95
99.5	Below reporting threshold.....	2	---	1
99.9	Total obligations.....	146	149	154
Department Management				
Construction management				
Identification code 010-84-14-0103-0-1-306		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	2	---	---
Department Management				
Working capital fund				
Identification code 010-84-14-4523-0-4-306		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	12	14	14
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	59	73	73
26.0	Supplies and materials.....	3	5	5
31.0	Equipment.....	---	2	2
99.0	Subtotal, reimbursable obligations.....	81	103	103
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	82	103	103
Insular Affairs				
Assistance to territories				
Identification code 010-85-14-0412-0-1-808		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	10	10	10
41.0	Grants, subsidies, and contributions.....	91	52	52
99.0	Subtotal, direct obligations.....	104	65	65
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	1	2	2
99.9	Total obligations.....	105	67	67
Insular Affairs				
Trust Territory of the Pacific Islands				
Identification code 010-85-14-0414-0-1-808		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	19	9	---

Insular Affairs			
Compact of free association			
Identification code 010-85-14-0415-0-1-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	5	5	5
41.0 Grants, subsidies, and contributions.....	<u>322</u>	<u>170</u>	<u>293</u>
99.9 Total obligations.....	327	175	298
Insular Affairs			
Payments to the United States territories, fiscal assistance			
Identification code 010-85-14-0418-0-1-806	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	83	84	86
Office of the Solicitor			
Office of the Solicitor			
Identification code 010-86-14-0107-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	23	23	23
12.1 Civilian personnel benefits.....	5	5	5
23.1 Rental payments to GSA.....	4	4	4
25.2 Other services.....	2	2	2
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	36	36	36
Office of Inspector General			
Office of Inspector General			
Identification code 010-88-14-0104-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	16	17
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>1</u>
99.9 Total obligations.....	24	25	25
Office of Special Trustee for American Indians			
Office of the Special Trustee for American Indians			
Identification code 010-90-14-0120-0-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	10
12.1 Civilian personnel benefits.....	---	---	3
21.0 Travel and transportation of persons.....	---	---	1
25.1 Advisory and assistance services.....	---	---	10
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>6</u>
99.0 Subtotal, direct obligations.....	---	---	30
Allocation accounts, direct obligations:			
31.0 Equipment.....	---	---	5
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	---	---	36

Office of Special Trustee for American Indians			
Office of the Special Trustee for American Indians, Reinventing Government proposal, not subject to PAYGO			
Identification code 010-90-14-0120-6-1-306	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	17	---
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	---	18	---
National Indian Gaming Commission			
Salaries and expenses			
Identification code 010-92-14-0118-0-1-806	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	1	1	1
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	1	2	2
99.0 Subtotal, reimbursable obligations.....	2	4	4
99.9 Total obligations.....	3	5	5

General Administration			
Health care fraud enforcement, Legislative proposal, subject to PAYGO			
Identification code 011-03-15-0106-4-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	20	23

General Administration			
Salaries and expenses			
Identification code 011-03-15-0129-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	34	35	40
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	<u>3</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	37	37	42
12.1 Civilian personnel benefits.....	7	7	7
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	7	8	9
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	10	17	18
26.0 Supplies and materials.....	3	1	2
31.0 Equipment.....	<u>2</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	70	74	83
Reimbursable obligations:			
11.1 Full-time permanent.....	5	4	4
11.3 Other than full-time permanent.....	<u>2</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	7	4	4
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	2	---	---
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	13	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>28</u>	<u>12</u>	<u>12</u>
99.9 Total obligations.....	98	86	95

General Administration			
Counterterrorism fund			
Identification code 011-03-15-0130-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	10	41	10

General Administration			
Office of the Inspector General			
Identification code 011-03-15-0328-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	17	22
11.5 Other personnel compensation.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	16	19	24
12.1 Civilian personnel benefits.....	4	4	5
21.0 Travel and transportation of persons.....	2	1	2
23.1 Rental payments to GSA.....	3	3	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1

Office of the Inspector General				
Identification code 011-03-15-0328-0-1-751 -- Continued				
	1995 actual	1996 est.	1997 est.	
25.2	Other services.....	3	1	15
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	30	29	51
	Reimbursable obligations:			
11.1	Full-time permanent.....	6	4	1
11.9	Total personnel compensation.....	6	4	1
12.1	Civilian personnel benefits.....	1	1	---
21.0	Travel and transportation of persons.....	1	1	---
23.1	Rental payments to GSA.....	1	1	---
25.2	Other services.....	1	2	---
99.0	Subtotal, reimbursable obligations.....	10	9	1
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	40	38	53
General Administration				
Weed and seed program fund				
Identification code 011-03-15-0334-0-1-751				
	1995 actual	1996 est.	1997 est.	
	Direct obligations:			
25.3	Purchases of goods and services from Government accounts....	14	---	---
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	---	28	28
99.0	Subtotal, reimbursable obligations.....	---	28	28
99.9	Total obligations.....	14	28	28
General Administration				
Administrative review and appeals				
Identification code 011-03-15-0339-0-1-751				
	1995 actual	1996 est.	1997 est.	
	Direct obligations:			
11.1	Full-time permanent.....	27	20	31
11.3	Other than full-time permanent.....	2	2	---
11.9	Total personnel compensation.....	29	22	31
12.1	Civilian personnel benefits.....	6	5	7
21.0	Travel and transportation of persons.....	2	2	3
23.1	Rental payments to GSA.....	4	3	9
23.3	Communications, utilities, and miscellaneous charges.....	2	2	1
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	5	4	14
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	---	1	7
99.0	Subtotal, direct obligations.....	49	40	74
	Reimbursable obligations:			
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	50	41	75
General Administration				
Working capital fund				
Identification code 011-03-15-4526-0-4-751				
	1995 actual	1996 est.	1997 est.	
	Reimbursable obligations:			
11.1	Full-time permanent.....	32	30	30
11.3	Other than full-time permanent.....	1	2	2
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	34	34	34
12.1	Civilian personnel benefits.....	6	7	7

Working capital fund		1995 actual	1996 est.	1997 est.
Identification code 011-03-15-4526-0-4-751 -- Continued				
21.0	Travel and transportation of persons.....	1	---	---
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	260	286	315
23.2	Rental payments to others.....	82	91	96
25.2	Other services.....	141	130	110
26.0	Supplies and materials.....	13	14	15
31.0	Equipment.....	32	34	35
99.0	Subtotal, reimbursable obligations.....	570	597	613
99.9	Total obligations.....	570	597	613
General Administration				
Community oriented policing services				
Identification code 011-03-15-8594-0-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	8	10
12.1	Civilian personnel benefits.....	1	2	2
21.0	Travel and transportation of persons.....	---	1	2
23.1	Rental payments to GSA.....	1	1	2
25.2	Other services.....	22	8	11
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1,172	1,065	1,946
99.0	Subtotal, direct obligations.....	1,199	1,087	1,975
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	2	---	---
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	1,202	1,088	1,976
General Administration				
Community oriented policing services, Reinventing Government proposal, not subject to PAYGO				
Identification code 011-03-15-8594-6-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	2	---
41.0	Grants, subsidies, and contributions.....	---	826	---
99.9	Total obligations.....	---	828	---
General Administration				
Violent crime reduction programs, Administrative review and appeal				
Identification code 011-03-15-8608-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	25	24
11.3	Other than full-time permanent.....	1	---	---
11.9	Total personnel compensation.....	3	25	24
12.1	Civilian personnel benefits.....	1	5	6
21.0	Travel and transportation of persons.....	1	4	4
23.1	Rental payments to GSA.....	2	4	4
23.3	Communications, utilities, and miscellaneous charges.....	---	2	2
25.2	Other services.....	7	7	12
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	---	---
99.9	Total obligations.....	17	48	53

United States Parole Commission			
Salaries and expenses			
Identification code 011-04-15-1061-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.3 Other than full-time permanent.....	1	---	---
11.9 Total personnel compensation.....	4	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	---	---
99.9 Total obligations.....	7	5	5
Legal Activities			
Salaries and expenses, Foreign Claims Settlement Commission			
Identification code 011-05-15-0100-0-1-153	1995 actual	1996 est.	1997 est.
99.5 Below reporting threshold.....	1	1	1
Legal Activities			
Salaries and expenses, General Legal Activities			
Identification code 011-05-15-0128-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	188	206	219
11.3 Other than full-time permanent.....	17	13	14
11.5 Other personnel compensation.....	2	4	3
11.8 Special personal services payments.....	4	3	3
11.9 Total personnel compensation.....	211	226	239
12.1 Civilian personnel benefits.....	42	46	50
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	13	14	16
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	39	43	48
23.2 Rental payments to others.....	---	4	4
23.3 Communications, utilities, and miscellaneous charges.....	15	10	10
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	56	43	53
25.3 Purchases of goods and services from Government accounts....	8	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	5	4	3
31.0 Equipment.....	11	15	14
41.0 Grants, subsidies, and contributions.....	1	1	2
99.0 Subtotal, direct obligations.....	407	417	450
Reimbursable obligations:			
11.1 Full-time permanent.....	18	13	13
11.3 Other than full-time permanent.....	1	3	3
11.8 Special personal services payments.....	5	5	5
11.9 Total personnel compensation.....	24	21	21
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	3	2	2
23.1 Rental payments to GSA.....	5	4	4
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	82	55	55
25.4 Operation and maintenance of facilities.....	1	---	---
31.0 Equipment.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	122	90	90

Salaries and expenses, General Legal Activities				
Identification code 011-05-15-0128-0-1-752 -- Continued				
	1995 actual	1996 est.	1997 est.	
99.5	Below reporting threshold.....	<u>4</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	533	508	540
Legal Activities				
Fees and expenses of witnesses				
Identification code 011-05-15-0311-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.8	Fees and expenses of witnesses.....	46	51	55
11.8	Fees, protection of witnesses.....	<u>24</u>	<u>27</u>	<u>30</u>
11.9	Total personnel compensation.....	70	78	85
21.0	Per diem in lieu of subsistence.....	3	4	4
21.0	Mileage.....	2	2	2
21.0	Other.....	6	7	7
25.2	Other services.....	<u>3</u>	<u>3</u>	<u>5</u>
99.9	Total obligations.....	84	94	103
Legal Activities				
Salaries and expenses, Antitrust Division				
Identification code 011-05-15-0319-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	13	6	9
11.3	Other than full-time permanent.....	4	2	3
11.5	Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	19	9	13
12.1	Civilian personnel benefits.....	5	2	3
21.0	Travel and transportation of persons.....	2	1	1
23.1	Rental payments to GSA.....	6	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	---	1
25.1	Advisory and assistance services.....	1	---	1
25.2	Other services.....	2	1	1
26.0	Supplies and materials.....	1	---	1
31.0	Equipment.....	<u>2</u>	<u>2</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	39	18	25
Reimbursable obligations:				
11.1	Full-time permanent.....	24	30	32
11.3	Other than full-time permanent.....	---	2	2
11.5	Other personnel compensation.....	---	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	24	33	35
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	---	1	1
23.1	Rental payments to GSA.....	5	7	7
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
25.1	Advisory and assistance services.....	2	3	3
25.2	Other services.....	9	13	13
26.0	Supplies and materials.....	1	---	1
31.0	Equipment.....	<u>2</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	48	67	70
99.5	Below reporting threshold.....	<u>3</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	90	85	95

Legal Activities				
Salaries and expenses, Antitrust Division, Reinventing Government proposal, not subject to PAYGO				
Identification code 011-05-15-0319-6-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	---	3	---
Legal Activities				
Salaries and expenses, United States Attorneys				
Identification code 011-05-15-0322-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	449	463	482
11.3	Other than full-time permanent.....	52	39	40
11.5	Other personnel compensation.....	4	4	4
11.8	Special personal services payments.....	3	3	3
11.9	Total personnel compensation.....	508	509	529
12.1	Civilian personnel benefits.....	109	108	114
13.0	Benefits for former personnel.....	2	1	1
21.0	Travel and transportation of persons.....	17	12	12
22.0	Transportation of things.....	2	2	3
23.1	Rental payments to GSA.....	105	110	124
23.2	Rental payments to others.....	1	6	6
23.3	Communications, utilities, and miscellaneous charges.....	28	31	31
24.0	Printing and reproduction.....	3	4	4
25.2	Other services.....	50	53	59
25.3	Purchases of goods and services from Government accounts....	18	20	24
25.4	Operation and maintenance of facilities.....	8	8	10
26.0	Supplies and materials.....	9	16	17
31.0	Equipment.....	21	16	15
99.0	Subtotal, direct obligations.....	881	896	949
Reimbursable obligations:				
11.1	Full-time permanent.....	49	49	49
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	50	50	50
12.1	Civilian personnel benefits.....	13	13	13
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	7	6	6
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.4	Operation and maintenance of facilities.....	2	2	2
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	87	86	86
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	970	982	1,035
Legal Activities				
Salaries and expenses, United States Marshals Service				
Identification code 011-05-15-0324-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	154	201	219
11.3	Other than full-time permanent.....	12	6	10
11.5	Other personnel compensation.....	34	5	9
11.8	Special personal services payments.....	5	5	5
11.9	Total personnel compensation.....	205	217	243
12.1	Civilian personnel benefits.....	57	68	77

Salaries and expenses, United States Marshals Service			
Identification code 011-05-15-0324-0-1-752 -- Continued	1995 actual	1996 est.	1997 est.
13.0	2	---	---
21.0	23	22	26
22.0	1	1	2
23.1	43	53	57
23.2	3	2	4
23.3	17	18	20
24.0	1	1	1
25.2	13	25	28
25.3	2	2	2
26.0	12	7	12
31.0	18	7	18
99.0	397	423	490
Reimbursable obligations:			
11.1	4	4	4
11.5	1	1	1
11.9	5	5	5
12.1	---	1	1
21.0	3	3	3
25.2	30	37	37
26.0	2	2	2
31.0	1	1	1
99.0	41	49	49
99.5	1	1	---
99.9	439	473	539
Legal Activities			
Independent counsel			
Identification code 011-05-15-0327-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2	12	3	3
Legal Activities			
Civil liberties public education fund			
Identification code 011-05-15-0329-0-1-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	6	54	---
Legal Activities			
Salaries and expenses, Community Relations Service			
Identification code 011-05-15-0500-0-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	6	1	1
11.3	2	---	---
11.5	2	---	---
11.9	10	1	1
12.1	2	1	1
21.0	2	1	1
23.1	1	1	1
25.2	1	1	1
41.0	7	---	---
99.0	23	5	5
Reimbursable obligations:			
41.0	15	---	---
99.0	15	---	---

Salaries and expenses, Community Relations Service			
Identification code 011-05-15-0500-0-1-752 -- Continued			
	1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	---	1
99.9	Total obligations.....	5	6
Legal Activities			
Federal prisoner detention			
Identification code 011-05-15-1020-0-1-752			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.8	Special personal services payments.....	4	4
25.2	Other services.....	270	392
26.0	Supplies and materials.....	1	1
41.0	Grants, subsidies, and contributions.....	8	8
99.0	Subtotal, direct obligations.....	283	405
Reimbursable obligations:			
25.8	Subsistence and support of persons.....	4	---
41.0	Grants, subsidies, and contributions.....	11	---
99.0	Subtotal, reimbursable obligations.....	15	---
99.9	Total obligations.....	298	405
Legal Activities			
Assets forfeiture fund			
Identification code 011-05-15-5042-0-2-752			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.8	Special personal services payments.....	3	1
12.1	Civilian personnel benefits.....	-4	---
21.0	Travel and transportation of persons.....	4	8
22.0	Transportation of things.....	1	1
23.1	Rental payments to GSA.....	6	7
23.2	Rental payments to others.....	6	4
23.3	Communications, utilities, and miscellaneous charges.....	2	9
25.2	Other services.....	411	410
26.0	Supplies and materials.....	3	---
31.0	Equipment.....	16	6
99.9	Total obligations.....	448	433
Legal Activities			
United States trustee system fund			
Identification code 011-05-15-5073-0-2-752			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	42	33
12.1	Civilian personnel benefits.....	10	8
13.0	Benefits for former personnel.....	---	---
21.0	Travel and transportation of persons.....	2	1
23.1	Rental payments to GSA.....	11	8
23.3	Communications, utilities, and miscellaneous charges.....	2	2
25.2	Other services.....	7	5
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	1	2
99.0	Subtotal, direct obligations.....	76	60
Reimbursable obligations:			
11.1	Full-time permanent.....	13	25
11.9	Total personnel compensation.....	13	25
12.1	Civilian personnel benefits.....	3	6
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	3	6

United States trustee system fund				
Identification code 011-05-15-5073-0-2-752 -- Continued				
	1995 actual	1996 est.	1997 est.	
23.3	1	1	1	
25.2	2	3	5	
26.0	---	1	2	
31.0	---	---	3	
99.0	23	43	48	
99.5	2	2	2	
99.9	101	105	112	
Legal Activities				
Violent crime reduction programs, General Legal Activities				
Identification code 011-05-15-8595-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	1	1	1	
11.3	---	1	1	
11.9	1	2	2	
12.1	---	1	1	
25.2	1	3	3	
99.5	1	2	2	
99.9	3	8	8	
Legal Activities				
Violent crime reduction programs, U.S. Attorneys				
Identification code 011-05-15-8596-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	1	15	22	
12.1	1	4	6	
21.0	---	1	2	
23.1	1	2	3	
23.3	---	2	2	
25.2	1	4	7	
26.0	---	---	1	
31.0	---	1	1	
99.5	1	1	---	
99.9	5	30	44	
Legal Activities				
Violent crime reduction programs, US Marshals Service				
Identification code 011-05-15-8603-0-1-752				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	---	4	2	
11.5	---	2	---	
11.9	---	6	2	
12.1	---	2	1	
21.0	---	2	---	
23.1	---	1	4	
23.3	---	1	---	
25.2	---	2	1	
26.0	---	2	4	
31.0	---	8	14	
99.5	---	1	---	
99.9	---	25	26	

Radiation Exposure Compensation			
Administrative expenses			
Identification code 011-06-15-0105-0-1-054	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	2	2
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	2	3	2
Radiation Exposure Compensation			
Payment to radiation exposure compensation trust fund			
Identification code 011-06-15-0333-0-1-054	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	---	30
Radiation Exposure Compensation			
Radiation exposure compensation trust fund			
Identification code 011-06-15-8116-0-7-054	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	32	26	23
Interagency Law Enforcement			
Interagency crime and drug enforcement			
Identification code 011-07-15-0323-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	376	360	372
Federal Bureau of Investigation			
Salaries and expenses			
Identification code 011-10-15-0200-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	950	1,041	1,134
11.3 Other than full-time permanent.....	4	2	3
11.5 Other personnel compensation.....	164	170	181
11.9 Total personnel compensation.....	1,118	1,213	1,318
12.1 Civilian personnel benefits.....	276	314	351
21.0 Travel and transportation of persons.....	46	49	53
22.0 Transportation of things.....	9	10	12
23.1 Rental payments to GSA.....	142	178	189
23.2 Rental payments to others.....	26	20	20
23.3 Communications, utilities, and miscellaneous charges.....	57	88	73
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	194	192	253
25.5 Research and development contracts.....	---	24	2
25.7 Operation and maintenance of equipment.....	14	27	27
26.0 Supplies and materials.....	50	44	46
31.0 Equipment.....	203	258	246
32.0 Land and structures.....	1	3	2
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	2,141	2,425	2,597
Reimbursable obligations:			
11.1 Full-time permanent.....	103	90	91
11.5 Other personnel compensation.....	14	11	10
11.9 Total personnel compensation.....	117	101	101
12.1 Civilian personnel benefits.....	29	26	26

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 011-10-15-0200-0-1-999 -- Continued				
21.0	Travel and transportation of persons.....	10	12	12
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	14	11	11
23.2	Rental payments to others.....	2	1	2
23.3	Communications, utilities, and miscellaneous charges.....	6	5	5
25.1	Advisory and assistance services.....	1	1	---
25.2	Other services.....	81	81	67
25.5	Research and development contracts.....	1	1	1
26.0	Supplies and materials.....	5	4	4
31.0	Equipment.....	120	81	46
99.0	Subtotal, reimbursable obligations.....	387	325	276
99.9	Total obligations.....	2,528	2,750	2,873
Federal Bureau of Investigation				
Salaries and expenses, Legislative proposal, not subject to PAYGO				
Identification code 011-10-15-0200-2-1-999		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	-17	-17
11.5	Other personnel compensation.....	---	-2	-2
11.9	Total personnel compensation.....	---	-19	-19
12.1	Civilian personnel benefits.....	---	-5	-5
21.0	Travel and transportation of persons.....	---	-1	-1
23.1	Rental payments to GSA.....	---	-3	-3
23.2	Rental payments to others.....	---	-1	-1
23.3	Communications, utilities, and miscellaneous charges.....	---	-1	-1
25.2	Other services.....	---	-3	-3
26.0	Supplies and materials.....	---	-1	-1
31.0	Equipment.....	---	-4	-4
99.9	Total obligations.....	---	-38	-38
Federal Bureau of Investigation				
Salaries and expenses, Legislative proposal, subject to PAYGO				
Identification code 011-10-15-0200-4-1-999		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	23	25
11.5	Other personnel compensation.....	---	5	5
11.9	Total personnel compensation.....	---	28	30
12.1	Civilian personnel benefits.....	---	8	11
21.0	Travel and transportation of persons.....	---	1	1
22.0	Transportation of things.....	---	---	1
23.1	Rental payments to GSA.....	---	3	3
25.2	Other services.....	---	4	4
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	---	2	5
99.9	Total obligations.....	---	47	56
Federal Bureau of Investigation				
Telephone carrier compliance				
Identification code 011-10-15-0202-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	---	100

Federal Bureau of Investigation			
Construction			
Identification code 011-10-15-0203-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	13	10
31.0 Equipment.....	---	1	9
32.0 Land and structures.....	---	3	41
99.9 Total obligations.....	---	17	60
Federal Bureau of Investigation			
Violent crime reduction programs			
Identification code 011-10-15-8604-0-1-750	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	18	---
11.5 Other personnel compensation.....	---	2	---
11.9 Total personnel compensation.....	---	20	---
12.1 Civilian personnel benefits.....	---	5	---
21.0 Travel and transportation of persons.....	---	3	4
23.2 Rental payments to others.....	---	7	8
25.2 Other services.....	---	33	28
25.7 Operation and maintenance of equipment.....	---	1	1
26.0 Supplies and materials.....	---	4	4
31.0 Equipment.....	---	145	88
99.9 Total obligations.....	---	218	133
Drug Enforcement Administration			
Salaries and expenses			
Identification code 011-12-15-1100-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	265	272	266
11.3 Other than full-time permanent.....	3	2	3
11.5 Other personnel compensation.....	47	45	39
11.9 Total personnel compensation.....	315	319	308
12.1 Civilian personnel benefits.....	92	104	105
21.0 Travel and transportation of persons.....	45	27	28
22.0 Transportation of things.....	3	1	5
23.1 Rental payments to GSA.....	47	57	55
23.2 Rental payments to others.....	15	14	14
23.3 Communications, utilities, and miscellaneous charges.....	42	45	47
24.0 Printing and reproduction.....	2	1	1
25.1 Advisory and assistance services.....	---	19	19
25.2 Other services.....	161	96	161
26.0 Supplies and materials.....	21	19	24
31.0 Equipment.....	28	21	48
32.0 Land and structures.....	7	---	---
99.0 Subtotal, direct obligations.....	778	723	815
Reimbursable obligations:			
11.1 Full-time permanent.....	51	52	54
11.5 Other personnel compensation.....	11	11	12
11.9 Total personnel compensation.....	62	63	66
12.1 Civilian personnel benefits.....	14	14	15
21.0 Travel and transportation of persons.....	5	6	6
23.1 Rental payments to GSA.....	13	10	10
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	77	72	68

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 011-12-15-1100-0-1-751 -- Continued				
26.0	Supplies and materials.....	2	4	4
31.0	Equipment.....	11	18	18
99.0	Subtotal, reimbursable obligations.....	185	189	189
99.9	Total obligations.....	963	912	1,004

Drug Enforcement Administration		1995 actual	1996 est.	1997 est.
Diversion control fee account				
Identification code 011-12-15-5131-0-2-751				
Direct obligations:				
11.1	Full-time permanent.....	24	27	29
12.1	Civilian personnel benefits.....	6	7	7
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	---	9	9
23.3	Communications, utilities, and miscellaneous charges.....	1	2	3
25.2	Other services.....	---	10	11
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	4	4	6
99.0	Subtotal, direct obligations.....	38	62	68
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	---	---
23.1	Rental payments to GSA.....	9	---	---
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
25.2	Other services.....	4	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	15	---	---
99.5	Below reporting threshold.....	-1	---	---
99.9	Total obligations.....	53	62	68

Drug Enforcement Administration		1995 actual	1996 est.	1997 est.
Violent crime reduction programs				
Identification code 011-12-15-8602-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	---	11	52
11.5	Other personnel compensation.....	---	3	11
11.9	Total personnel compensation.....	---	14	63
12.1	Civilian personnel benefits.....	---	5	20
21.0	Travel and transportation of persons.....	---	1	5
23.1	Rental payments to GSA.....	---	5	10
23.3	Communications, utilities, and miscellaneous charges.....	---	2	5
25.2	Other services.....	---	22	19
26.0	Supplies and materials.....	---	1	2
31.0	Equipment.....	---	10	14
99.9	Total obligations.....	---	60	138

Immigration and Naturalization Service		1995 actual	1996 est.	1997 est.
Salaries and expenses				
Identification code 011-15-15-1217-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	454	528	626
11.3	Other than full-time permanent.....	16	17	17
11.5	Other personnel compensation.....	132	139	156
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	603	685	800
12.1	Civilian personnel benefits.....	163	204	271

Salaries and expenses			
Identification code 011-15-15-1217-0-1-751 -- Continued			
	1995 actual	1996 est.	1997 est.
13.0	4	6	6
21.0	26	42	64
22.0	4	5	9
23.1	55	71	76
23.2	6	9	9
23.3	18	27	29
24.0	2	2	2
25.2	91	125	179
25.4	36	41	49
25.7	5	6	7
26.0	56	81	91
31.0	26	91	89
32.0	7	3	3
43.0	5	---	---
99.0	1,107	1,398	1,684
Reimbursable obligations:			
11.1	217	284	308
11.3	14	27	19
11.5	47	60	60
11.9	278	371	387
12.1	73	106	112
13.0	2	3	2
21.0	12	18	14
22.0	3	2	1
23.1	31	31	43
23.2	2	6	2
23.3	12	21	18
24.0	4	5	3
25.2	232	314	298
26.0	35	21	28
31.0	36	22	20
99.0	720	920	928
99.9	1,827	2,318	2,612
Immigration and Naturalization Service			
Immigration emergency fund			
Identification code 011-15-15-1218-0-1-751			
Direct obligations:			
25.3	24	---	---
Immigration and Naturalization Service			
Construction			
Identification code 011-15-15-1219-0-1-751			
Direct obligations:			
25.2	3	5	3
32.0	---	40	30
99.9	3	45	33
Immigration and Naturalization Service			
Immigration legalization			
Identification code 011-15-15-5086-0-2-751			
Direct obligations:			
25.2	3	2	2

Immigration and Naturalization Service			
Immigration user fee			
Identification code	1995 actual	1996 est.	1997 est.
011-15-15-5087-0-2-751			
Direct obligations:			
25.2 Other services.....	305	352	382
Immigration and Naturalization Service			
Immigration examinations fee			
Identification code	1995 actual	1996 est.	1997 est.
011-15-15-5088-0-2-751			
Direct obligations:			
25.2 Other services.....	357	537	511
Immigration and Naturalization Service			
Land border inspection fee			
Identification code	1995 actual	1996 est.	1997 est.
011-15-15-5089-0-2-751			
Direct obligations:			
25.2 Other services.....	1	6	11
Immigration and Naturalization Service			
Breached Bond/Detention Fund			
Identification code	1995 actual	1996 est.	1997 est.
011-15-15-5126-0-2-751			
Direct obligations:			
25.2 Other services.....	15	14	15
Immigration and Naturalization Service			
Violent crime reduction fund programs			
Identification code	1995 actual	1996 est.	1997 est.
011-15-15-8598-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	18	50	60
11.5 Other personnel compensation.....	2	10	11
11.9 Total personnel compensation.....	20	60	71
12.1 Civilian personnel benefits.....	9	21	25
21.0 Travel and transportation of persons.....	5	9	15
23.1 Rental payments to GSA.....	3	5	6
23.3 Communications, utilities, and miscellaneous charges.....	---	1	2
25.2 Other services.....	56	107	153
26.0 Supplies and materials.....	70	8	12
31.0 Equipment.....	58	137	174
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	221	349	458
Federal Prison System			
Buildings and facilities			
Identification code	1995 actual	1996 est.	1997 est.
011-20-15-1003-0-1-753			
Direct obligations:			
11.1 Full-time permanent.....	13	13	13
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	14	14	13
12.1 Civilian personnel benefits.....	4	3	3
21.0 Travel and transportation of persons.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
26.0 Supplies and materials.....	17	13	13
31.0 Equipment.....	5	4	4
32.0 Land and structures.....	403	345	320
99.5 Below reporting threshold.....	-1	---	1

Buildings and facilities			
Identification code 011-20-15-1003-0-1-753 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	446	381	357
Federal Prison System			
Salaries and expenses			
Identification code 011-20-15-1060-0-1-753			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	904	1,047	1,128
11.3 Other than full-time permanent.....	6	6	7
11.5 Other personnel compensation.....	89	94	103
11.8 Special personal services payments.....	19	21	22
11.9 Total personnel compensation.....	1,018	1,168	1,260
12.1 Civilian personnel benefits.....	378	453	491
21.0 Travel and transportation of persons.....	32	33	36
22.0 Transportation of things.....	11	12	13
23.1 Rental payments to GSA.....	8	8	8
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	105	118	130
24.0 Printing and reproduction.....	4	4	4
25.2 Other services.....	122	132	145
25.3 Purchases of goods and services from Government accounts....	19	22	24
25.4 Operation and maintenance of facilities.....	---	15	94
25.6 Medical care.....	56	63	69
25.7 Operation and maintenance of equipment.....	9	10	11
25.8 Subsistence and support of persons.....	149	179	197
26.0 Supplies and materials.....	239	293	322
31.0 Equipment.....	98	51	57
32.0 Land and structures.....	3	3	3
41.0 Grants, subsidies, and contributions.....	3	1	1
42.0 Insurance claims and indemnities.....	11	11	12
99.0 Subtotal, direct obligations.....	2,267	2,578	2,879
Reimbursable obligations:			
11.1 Full-time permanent.....	11	12	12
26.0 Supplies and materials.....	4	4	5
99.0 Subtotal, reimbursable obligations.....	15	16	17
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	20	21	22
12.1 Civilian personnel benefits.....	8	8	8
99.0 Subtotal, allocation accounts, direct obligations.....	28	29	30
99.9 Total obligations.....	2,310	2,623	2,926
Federal Prison System			
Federal Prison Industries, Incorporated			
Identification code 011-20-15-4500-0-4-753			
	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	61	79	85
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	4	4	4
11.8 Special personal services payments.....	34	34	35
11.9 Total personnel compensation.....	99	117	125
12.1 Civilian personnel benefits.....	25	21	22
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	4	5	6
23.2 Rental payments to others.....	2	4	4
23.3 Communications, utilities, and miscellaneous charges.....	2	8	8

Federal Prison Industries, Incorporated		1995 actual	1996 est.	1997 est.
Identification code 011-20-15-4500-0-4-753 -- Continued				
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	9	13	13
26.0	Supplies and materials.....	291	305	230
31.0	Equipment.....	3	12	12
32.0	Land and structures.....	3	8	8
93.0	Limitation on expenses.....	2	4	4
99.0	Subtotal, reimbursable obligations.....	445	503	438
99.5	Below reporting threshold.....	1	-1	-
99.9	Total obligations.....	445	503	438
Federal Prison System				
Federal Prison Industries, Incorporated, Limitation account				
Identification code 011-20-15-4500-0-4-753		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
26.0	Supplies and materials.....	---	3	3
93.0	Administrative expenses included in schedule for fund as a w	-2	-4	-4
99.0	Subtotal, reimbursable obligations.....	-2	---	---
Federal Prison System				
Commissary funds, Federal prisons (trust revolving fund)				
Identification code 011-20-15-8408-0-8-753		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	9	16	17
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	10	17	18
12.1	Civilian personnel benefits.....	4	7	8
21.0	Travel and transportation of persons.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	---	2	2
25.2	Other services.....	1	3	3
26.0	Supplies and materials.....	91	112	138
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	107	142	171
99.9	Total obligations.....	107	142	171
Federal Prison System				
Violent crime reduction programs				
Identification code 011-20-15-8600-0-1-753		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	9	10
12.1	Civilian personnel benefits.....	---	3	4
26.0	Supplies and materials.....	---	2	11
99.9	Total obligations.....	---	14	25
Office of Justice Programs				
Justice assistance				
Identification code 011-21-15-0401-0-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	19	19	20
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	21	21	22
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	1	2	2
23.1	Rental payments to GSA.....	2	3	4

Justice assistance		1995 actual	1996 est.	1997 est.
Identification code 011-21-15-0401-0-1-754 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	2	1	1
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	6	3	3
25.2	Other services.....	12	12	14
25.3	Purchases of goods and services from Government accounts....	15	19	28
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	81	42	43
99.0	Subtotal, direct obligations.....	147	109	123
Reimbursable obligations:				
11.1	Full-time permanent.....	1	4	4
11.3	Other than full-time permanent.....	1	6	10
11.9	Total personnel compensation.....	2	10	14
12.1	Civilian personnel benefits.....	---	2	3
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	5	5	5
25.3	Purchases of goods and services from Government accounts....	3	25	10
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	26	26	26
99.0	Subtotal, reimbursable obligations.....	38	70	60
99.9	Total obligations.....	185	179	183
Office of Justice Programs				
Public safety officers' benefits				
Identification code 011-21-15-0403-0-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	23	35	32
Office of Justice Programs				
State and local law enforcement assistance				
Identification code 011-21-15-0404-0-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	3	3	---
25.3	Purchases of goods and services from Government accounts....	---	28	---
41.0	Grants, subsidies, and contributions.....	49	371	---
99.0	Subtotal, direct obligations.....	52	402	---
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	227	25	---
99.0	Subtotal, reimbursable obligations.....	227	25	---
99.9	Total obligations.....	279	427	---
Office of Justice Programs				
Juvenile justice program				
Identification code 011-21-15-0405-0-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	3	3	3
25.2	Other services.....	1	2	2
25.3	Purchases of goods and services from Government accounts....	1	1	1
41.0	Grants, subsidies, and contributions.....	136	151	138
99.0	Subtotal, direct obligations.....	141	157	144
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	2	10	10
99.0	Subtotal, reimbursable obligations.....	2	10	10
99.9	Total obligations.....	143	167	154

Juvenile justice program			
Identification code 011-21-15-0405-0-1-754 -- Continued	1995 actual	1996 est.	1997 est.
Office of Justice Programs			
Crime victims fund			
Identification code 011-21-15-5041-0-2-754	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>156</u>	<u>254</u>	<u>164</u>
99.9 Total obligations.....	157	255	165
Office of Justice Programs			
Violent crime reduction programs			
Identification code 011-21-15-8586-0-1-754	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	6	6	6
25.3 Purchases of goods and services from Government accounts....	4	35	35
41.0 Grants, subsidies, and contributions.....	<u>613</u>	<u>2,311</u>	<u>1,883</u>
99.9 Total obligations.....	623	2,352	1,924
Office of Justice Programs			
Violent crime reduction programs, Reinventing Government proposal, not subject to PAYGO			
Identification code 011-21-15-8586-6-1-754	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-828	---

Employment and Training Administration			
Program operations			
Identification code 012-05-16-0172-0-1-504	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	76	74	74
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	79	76	76
12.1 Civilian personnel benefits.....	15	14	14
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	4	4	4
23.1 Rental payments to GSA.....	13	10	10
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	4	3	4
25.3 Purchases of goods and services from Government accounts....	10	10	11
25.7 Operation and maintenance of equipment.....	2	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	2	2	2
99.0 Subtotal, direct obligations.....	134	124	126
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	136	124	126

Employment and Training Administration			
Training and employment services			
Identification code 012-05-16-0174-0-1-504	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	16	12	12
25.5 Research and development contracts.....	4	5	5
41.0 Grants, subsidies, and contributions.....	4,271	3,781	4,559
92.0 Undistributed.....	1	1	1
99.0 Subtotal, direct obligations.....	4,292	3,799	4,577
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	25	3	3
99.0 Subtotal, reimbursable obligations.....	25	3	3
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	45	46	47
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	51	52	53
12.1 Civilian personnel benefits.....	13	13	13
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	39	40	41
26.0 Supplies and materials.....	24	24	25
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	3	3	3
99.0 Subtotal, allocation accounts, direct obligations.....	142	144	147
Allocation accounts, reimbursable obligations:			
26.0 Supplies and materials.....	1	1	1

Training and employment services				
Identification code 012-05-16-0174-0-1-504 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, allocation accounts, reimbursable obligations..	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	4,460	3,947	4,728
Employment and Training Administration				
Training and employment services, Reinventing Government proposal, not subject to PAYGO				
Identification code 012-05-16-0174-6-1-504				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	406	51
Employment and Training Administration				
Community service employment for older Americans				
Identification code 012-05-16-0175-0-1-504				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	396	350	---
Employment and Training Administration				
Payments to the unemployment trust fund				
Identification code 012-05-16-0178-0-1-603				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	1	2
Employment and Training Administration				
State unemployment insurance and employment service operations				
Identification code 012-05-16-0179-0-1-999				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	111	118	120
41.0	Grants, subsidies, and.contributions.....	<u>3,213</u>	<u>3,221</u>	<u>3,403</u>
99.0	Subtotal, direct obligations.....	3,324	3,339	3,523
Reimbursable obligations:				
41.0	Grants, subsidies, and.contributions.....	<u>7</u>	<u>10</u>	<u>10</u>
99.0	Subtotal, reimbursable obligations.....	<u>7</u>	<u>10</u>	<u>10</u>
99.9	Total obligations.....	3,331	3,349	3,533
Employment and Training Administration				
State unemployment insurance and employment service operations, Reinventing Government proposal, not subject to PAYGO				
Identification code 012-05-16-0179-6-1-999				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	6	19
Employment and Training Administration				
Federal unemployment benefits and allowances				
Identification code 012-05-16-0326-0-1-999				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	297	344	324
Reimbursable obligations:				
41.0	Grants, subsidies, and.contributions.....	<u>29</u>	<u>40</u>	<u>40</u>
99.0	Subtotal, reimbursable obligations.....	<u>29</u>	<u>40</u>	<u>40</u>
99.9	Total obligations.....	326	384	364

Employment and Training Administration			
Advances to the unemployment trust fund and other funds			
Identification code 012-05-16-0327-0-1-600			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0	994	471	373
Employment and Training Administration			
Unemployment trust fund			
Identification code 012-05-20-8042-0-7-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3	45	41	41
25.3	4	4	4
25.3	87	97	98
41.0	3,251	3,219	3,356
42.0	664	679	689
42.0	21,044	23,218	24,368
43.0	3	4	3
93.0	184	176	179
99.0	25,282	27,438	28,738
99.9	25,282	27,438	28,738
Employment and Training Administration			
Unemployment trust fund, Limitation account			
Identification code 012-05-20-8042-0-7-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	13	12	13
12.1	3	3	3
21.0	1	2	2
23.1	1	1	1
23.3	2	2	2
25.2	5	3	2
25.3	2	2	2
41.0	157	151	154
93.0	-184	-176	-179
99.0	---	---	---
Office of the American Workplace			
Salaries and expenses			
Identification code 012-10-16-0104-0-1-505			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	19	15	---
12.1	4	3	---
21.0	1	1	---
23.1	3	2	---
25.2	1	---	---
25.3	2	2	---
31.0	1	---	---
99.9	31	23	---
Pension and welfare benefit administration			
Salaries and expenses			
Identification code 012-11-16-1700-0-1-601			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	29	31	34
12.1	6	6	7

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 012-11-16-1700-0-1-601 -- Continued				
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	4	6
25.3	Purchases of goods and services from Government accounts....	14	13	13
25.5	Research and development contracts.....	3	1	2
25.7	Operation and maintenance of equipment.....	4	2	15
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	1	1
99.0	Subtotal, direct obligations.....	70	66	86
Reimbursable obligations:				
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	-2	-2	-1
99.9	Total obligations.....	69	65	86
Pension and welfare benefit administration				
Salaries and expenses, Reinvesting Government proposal, not subject to PAYGO				
Identification code 012-11-16-1700-6-1-601		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	1	---
25.5	Research and development contracts.....	---	1	---
25.7	Operation and maintenance of equipment.....	---	2	---
99.9	Total obligations.....	---	4	---
Pension Benefit Guaranty Corporation				
Pension benefit guaranty corporation fund				
Identification code 012-12-16-4204-0-3-601		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	34	38	40
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	1	1
11.9	Total personnel compensation.....	37	40	42
12.1	Civilian personnel benefits.....	7	8	9
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	11	10	10
23.3	Communications, utilities, and miscellaneous charges.....	---	3	3
25.2	Other services.....	71	75	71
25.3	Purchases of goods and services from Government accounts....	---	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	6	3	3
33.0	Investments and loans.....	4	5	6
42.0	Insurance claims and indemnities.....	734	930	945
99.0	Subtotal, reimbursable obligations.....	872	1,077	1,092
99.5	Loss on sale of government securities.....	1	---	---
99.9	Total obligations.....	873	1,077	1,092
Employment Standards Administration				
Salaries and expenses				
Identification code 012-15-16-0105-0-1-505		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	156	146	176
11.3	Other than full-time permanent.....	3	2	5
11.5	Other personnel compensation.....	2	2	2

Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
012-15-16-0105-0-1-505 -- Continued				
11.9	Total personnel compensation.....	161	150	183
12.1	Civilian personnel benefits.....	32	31	39
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	6	4	10
22.0	Transportation of things.....	---	---	1
23.1	Rental payments to GSA.....	22	22	25
23.3	Communications, utilities, and miscellaneous charges.....	4	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	4	1	15
25.3	Purchases of goods and services from Government accounts....	19	22	23
25.7	Operation and maintenance of equipment.....	21	16	19
26.0	Supplies and materials.....	2	1	3
31.0	Equipment.....	3	1	9
99.0	Subtotal, direct obligations.....	276	252	331
Reimbursable obligations:				
12.1	Civilian personnel benefits.....	---	2	---
21.0	Travel and transportation of persons.....	1	---	1
25.7	Operation and maintenance of equipment.....	1	---	1
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	278	254	334
Employment Standards Administration				
Salaries and expenses, Reinvesting Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
012-15-16-0105-6-1-505				
Direct obligations:				
11.1	Full-time permanent.....	---	10	---
12.1	Civilian personnel benefits.....	---	2	---
21.0	Travel and transportation of persons.....	---	2	---
25.2	Other services.....	---	2	---
25.3	Purchases of goods and services from Government accounts....	---	1	---
25.7	Operation and maintenance of equipment.....	---	2	---
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	---	2	---
99.9	Total obligations.....	---	22	---
Employment Standards Administration				
Special benefits				
Identification code		1995 actual	1996 est.	1997 est.
012-15-16-1521-0-1-600				
Direct obligations:				
25.7	Operation and maintenance of equipment.....	1	1	1
31.0	Equipment.....	4	11	11
42.0	Insurance claims and indemnities.....	1,885	2,138	1,987
99.9	Total obligations.....	1,890	2,150	1,999
Employment Standards Administration				
Panama Canal Commission compensation fund				
Identification code		1995 actual	1996 est.	1997 est.
012-15-16-5155-0-2-602				
Direct obligations:				
42.0	Insurance claims and indemnities.....	6	7	7

Employment Standards Administration			
Special workers' compensation			
Identification code 012-15-16-9971-0-7-601	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	2	1
42.0 Insurance claims and indemnities.....	<u>127</u>	<u>133</u>	<u>143</u>
99.9 Total obligations.....	128	135	144
Employment Standards Administration			
Black lung disability trust fund			
Identification code 012-15-20-8144-0-7-601	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	51	47	47
42.0 Insurance claims and indemnities.....	518	496	496
43.0 Interest and dividends.....	<u>419</u>	<u>444</u>	<u>465</u>
99.9 Total obligations.....	988	987	1,008
Occupational Safety and Health Administration			
Salaries and expenses			
Identification code 012-18-16-0400-0-1-554	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	104	102	120
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>2</u>
11.9 Total personnel compensation.....	107	103	123
12.1 Civilian personnel benefits.....	23	24	28
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	8	4	9
23.1 Rental payments to GSA.....	16	16	17
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	2
25.1 Advisory and assistance services.....	5	1	5
25.2 Other services.....	38	30	50
25.3 Purchases of goods and services from Government accounts....	13	13	12
25.7 Operation and maintenance of equipment.....	8	5	6
26.0 Supplies and materials.....	5	2	3
31.0 Equipment.....	9	2	7
41.0 Grants, subsidies, and contributions.....	<u>73</u>	<u>60</u>	<u>76</u>
99.0 Subtotal, direct obligations.....	311	264	341
Reimbursable obligations:			
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	314	266	343
Occupational Safety and Health Administration			
Salaries and expenses, Reinvesting Government proposal, not subject to PAYGO			
Identification code 012-18-16-0400-6-1-554	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	8	---
11.5 Other personnel compensation.....	<u>---</u>	<u>2</u>	<u>---</u>
11.9 Total personnel compensation.....	---	10	---
12.1 Civilian personnel benefits.....	---	1	---

Salaries and expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 012-18-16-0400-6-1-554 -- Continued				
		1995 actual	1996 est.	1997 est.
21.0	Travel and transportation of persons.....	---	3	---
24.0	Printing and reproduction.....	---	1	---
25.1	Advisory and assistance services.....	---	3	---
25.2	Other services.....	---	7	---
25.3	Purchases of goods and services from Government accounts....	---	1	---
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	---	5	---
41.0	Grants, subsidies, and contributions.....	---	13	---
99.9	Total obligations.....	---	45	---

Mine Safety and Health Administration

Salaries and expenses				
Identification code 012-19-16-1200-0-1-554				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	110	108	112
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	1	2
11.9	Total personnel compensation.....	113	110	115
12.1	Civilian personnel benefits.....	31	29	34
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of things.....	7	5	7
22.0	Transportation of things.....	3	2	3
23.1	Rental payments to GSA.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	3	4
25.3	Purchases of goods and services from Government accounts....	8	8	8
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	9	5	9
41.0	Grants, subsidies, and contributions.....	6	5	6
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	200	185	204

Mine Safety and Health Administration

Salaries and expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 012-19-16-1200-6-1-554				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	6	---
11.5	Other personnel compensation.....	---	1	---
11.9	Total personnel compensation.....	---	7	---
12.1	Civilian personnel benefits.....	---	2	---
21.0	Travel and transportation of things.....	---	2	---
22.0	Transportation of things.....	---	1	---
25.2	Other services.....	---	1	---
41.0	Grants, subsidies, and contributions.....	---	1	---
99.9	Total obligations.....	---	14	---

Bureau of Labor Statistics

Salaries and expenses				
Identification code 012-20-16-0200-0-1-505				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	100	106	112
11.3	Other than full-time permanent.....	5	6	7

Salaries and expenses			
Identification code 012-20-16-0200-0-1-505 -- Continued			
	1995 actual	1996 est.	1997 est.
11.5	2	1	2
11.9	107	113	121
12.1	21	24	26
21.0	6	6	7
22.0	---	1	---
23.1	28	26	27
23.3	2	3	3
24.0	1	2	2
25.2	29	26	28
25.3	66	77	86
25.5	2	9	10
25.7	16	2	2
26.0	3	2	2
31.0	8	6	6
41.0	60	50	52
99.0	349	347	372
Reimbursable obligations:			
11.1	3	3	3
12.1	1	1	1
21.0	1	1	1
23.1	1	1	1
25.2	8	3	3
25.3	1	3	3
25.7	1	---	---
31.0	1	1	1
41.0	5	5	5
99.0	22	18	18
99.9	371	365	390
Bureau of Labor Statistics			
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO			
Identification code 012-20-16-0200-6-1-505			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	---	2	---
12.1	---	1	---
21.0	---	1	---
25.2	---	3	---
25.3	---	4	---
26.0	---	1	---
99.9	---	12	---
Departmental Management			
Office of the Inspector General			
Identification code 012-25-16-0106-0-1-505			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	25	26	27
11.5	3	3	3
11.9	28	29	30
12.1	6	5	5
21.0	3	3	3
23.1	3	4	4
23.3	1	---	---
25.1	1	1	1
25.2	5	3	2

Office of the Inspector General				
Identification code 012-25-16-0106-0-1-505 -- Continued				
	1995 actual	1996 est.	1997 est.	
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	51	48	48
Reimbursable obligations:				
25.1	Advisory and assistance services.....	1	2	2
99.0	Subtotal, reimbursable obligations.....	1	2	2
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	54	50	50
Departmental Management				
Salaries and expenses				
Identification code 012-25-16-0165-0-1-505				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	94	90	100
11.3	Other than full-time permanent.....	4	1	1
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	99	91	101
12.1	Civilian personnel benefits.....	18	17	19
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	18	16	16
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	3	2	2
25.2	Other services.....	5	6	6
25.3	Purchases of goods and services from Government accounts....	12	10	11
25.7	Operation and maintenance of equipment.....	4	1	2
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	4	1	---
41.0	Grants, subsidies, and contributions.....	4	2	2
99.0	Subtotal, direct obligations.....	176	154	166
Reimbursable obligations:				
11.1	Full-time permanent.....	2	1	1
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	3	2	2
12.1	Civilian personnel benefits.....	1	---	---
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	4	5	5
25.5	Research and development contracts.....	---	1	1
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	11	11	11
99.5	Below reporting threshold.....	3	2	2
99.9	Total obligations.....	190	167	179
Departmental Management				
Working capital fund				
Identification code 012-25-16-4601-0-4-505				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	28	30	30
11.3	Other than full-time permanent.....	1	---	---
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	30	30	30
12.1	Civilian personnel benefits.....	6	6	6

Working capital fund		1995 actual	1996 est.	1997 est.
Identification code 012-25-16-4601-0-4-505 -- Continued				
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	8	7	7
23.3	Communications, utilities, and miscellaneous charges.....	25	25	26
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	4	4	3
25.3	Purchases of goods and services from Government accounts....	2	3	3
25.4	Operation and maintenance of facilities.....	4	4	4
25.7	Operation and maintenance of equipment.....	6	3	3
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	3	3	4
99.0	Subtotal, reimbursable obligations.....	93	87	88
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	93	87	89

Administration of Foreign Affairs			
Salaries and expenses			
Identification code 014-05-19-0107-0-1-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	129	129	121
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	7	7	6
11.9 Total personnel compensation.....	140	140	131
12.1 Civilian personnel benefits.....	33	33	31
13.0 Benefits for former personnel.....	4	1	1
21.0 Travel and transportation of persons.....	13	13	13
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	35	36	38
23.3 Communications, utilities, and miscellaneous charges.....	17	17	17
24.0 Printing and reproduction.....	4	4	4
25.1 Advisory and assistance services.....	3	3	3
25.2 Other services.....	74	74	76
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	14	14	14
25.7 Operation and maintenance of equipment.....	6	6	6
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	13	13	13
41.0 Grants, subsidies, and contributions.....	2	2	2
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	367	365	358
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	10	9	9
99.0 Subtotal, reimbursable obligations.....	12	11	11
99.9 Total obligations.....	379	376	369
Administration of Foreign Affairs			
Diplomatic and consular programs			
Identification code 014-05-19-0113-0-1-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	627	632	652
11.3 Other than full-time permanent.....	102	103	106
11.5 Other personnel compensation.....	41	42	43
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	771	778	802
12.1 Civilian personnel benefits.....	231	233	236
13.0 Benefits for former personnel.....	9	1	1
21.0 Travel and transportation of persons.....	67	64	64
22.0 Transportation of things.....	94	91	87
23.1 Rental payments to GSA.....	38	37	38
23.3 Communications, utilities, and miscellaneous charges.....	119	114	116
24.0 Printing and reproduction.....	13	12	4
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	223	213	204
25.3 Purchases of goods and services from Government accounts....	7	6	6
25.4 Operation and maintenance of facilities.....	22	21	21
25.6 Medical care.....	4	4	4
25.7 Operation and maintenance of equipment.....	23	22	22
26.0 Supplies and materials.....	63	61	60
31.0 Equipment.....	69	66	72
41.0 Grants, subsidies, and contributions.....	9	9	9

Diplomatic and consular programs				
Identification code 014-05-19-0113-0-1-153 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, direct obligations.....	1,763	1,733	1,747
	Reimbursable obligations:			
11.1	Full-time permanent.....	118	134	136
11.9	Total personnel compensation.....	118	134	136
12.1	Civilian personnel benefits.....	30	34	34
25.2	Other services.....	350	376	390
99.0	Subtotal, reimbursable obligations.....	498	544	560
99.9	Total obligations.....	2,261	2,277	2,307
Administration of Foreign Affairs				
Capital investment fund				
Identification code 014-05-19-0120-0-1-153				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
25.2	Other services.....	---	11	11
31.0	Equipment.....	---	24	22
99.0	Subtotal, direct obligations.....	---	35	33
	Reimbursable obligations:			
25.2	Other services.....	---	---	6
31.0	Equipment.....	---	---	12
99.0	Subtotal, reimbursable obligations.....	---	---	18
99.9	Total obligations.....	---	35	51
Administration of Foreign Affairs				
Protection of foreign missions and officials				
Identification code 014-05-19-0520-0-1-153				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	9	8	8
Administration of Foreign Affairs				
Emergencies in the diplomatic and consular service				
Identification code 014-05-19-0522-0-1-153				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
91.0	Unvouchered.....	5	8	8
Administration of Foreign Affairs				
Payment to the American Institute in Taiwan				
Identification code 014-05-19-0523-0-1-153				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.8	Special personal services payments.....	8	8	8
12.1	Civilian personnel benefits.....	2	2	2
23.2	Rental payments to others.....	3	3	3
25.2	Other services.....	1	1	1
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	15	15	15
Administration of Foreign Affairs				
Office of the Inspector General				
Identification code 014-05-19-0529-0-1-153				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	15	18	18
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	16	19	19
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	3	3	3

Office of the Inspector General				
Identification code 014-05-19-0529-0-1-153 -- Continued				
		1995 actual	1996 est.	1997 est.
25.2	Other services.....	1	1	1
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	24	27	27
Administration of Foreign Affairs				
Acquisition and maintenance of buildings abroad				
Identification code 014-05-19-0535-0-1-153				
	Direct obligations:	1995 actual	1996 est.	1997 est.
11.1	Full-time permanent.....	30	31	32
11.5	Other personnel compensation.....	17	17	18
11.9	Total personnel compensation.....	47	48	50
12.1	Civilian personnel benefits.....	18	18	19
21.0	Travel and transportation of persons.....	8	10	11
22.0	Transportation of things.....	10	11	11
23.2	Rental payments to others.....	142	147	155
25.2	Other services.....	207	387	160
26.0	Supplies and materials.....	24	25	26
31.0	Equipment.....	25	26	28
32.0	Land and structures.....	9	9	9
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, direct obligations.....	492	683	471
	Reimbursable obligations:			
25.2	Other services.....	107	95	103
99.0	Subtotal, reimbursable obligations.....	107	95	103
99.9	Total obligations.....	599	778	574
Administration of Foreign Affairs				
Acquisition and maintenance of buildings abroad (special foreign)				
Identification code 014-05-19-0538-0-1-153				
	Direct obligations:	1995 actual	1996 est.	1997 est.
25.2	Other services.....	1	---	---
Administration of Foreign Affairs				
Payment to the Foreign Service retirement and disability fund				
Identification code 014-05-19-0540-0-1-153				
	Direct obligations:	1995 actual	1996 est.	1997 est.
42.0	Insurance claims and indemnities.....	267	267	272
Administration of Foreign Affairs				
Representation allowances				
Identification code 014-05-19-0545-0-1-153				
	Direct obligations:	1995 actual	1996 est.	1997 est.
26.0	Supplies and materials.....	5	5	5
Administration of Foreign Affairs				
Repatriation loans program account				
Identification code 014-05-19-0601-0-1-153				
	Direct obligations:	1995 actual	1996 est.	1997 est.
41.0	Grants, subsidies, and contributions.....	1	1	1

Administration of Foreign Affairs			
Working capital fund			
Identification code 014-05-19-4519-0-4-153	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	15	16
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	15	16	17
12.1 Civilian personnel benefits.....	3	3	3
22.0 Transportation of things.....	28	29	30
23.2 Rental payments to others.....	5	5	5
25.2 Other services.....	54	55	56
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	<u>11</u>	<u>11</u>	<u>11</u>
99.0 Subtotal, reimbursable obligations.....	<u>121</u>	<u>125</u>	<u>128</u>
99.9 Total obligations.....	121	125	128
Administration of Foreign Affairs			
Foreign Service retirement and disability fund			
Identification code 014-05-19-8186-0-7-602	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	422	451	483
44.0 Refunds.....	<u>25</u>	<u>26</u>	<u>27</u>
99.9 Total obligations.....	447	477	510
Administration of Foreign Affairs			
Foreign service national separation liability trust fund			
Identification code 014-05-19-8340-0-7-602	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	7	7	7
Administration of Foreign Affairs			
Miscellaneous trust funds			
Identification code 014-05-19-9971-0-7-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	3	3
32.0 Land and structures.....	<u>---</u>	<u>21</u>	<u>21</u>
99.9 Total obligations.....	1	24	24
International Organizations and Conferences			
Contributions for international peacekeeping activities			
Identification code 014-10-19-1124-0-1-150	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	519	225	425
International Organizations and Conferences			
Contributions for international peacekeeping activities, Reinventing Government proposal, not subject to PAYGO			
Identification code 014-10-19-1124-6-1-150	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	215	---

International Organizations and Conferences			
International conferences and contingencies			
Identification code 014-10-19-1125-0-1-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	4	2	4
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	6	3	6
International Organizations and Conferences			
Contributions to international organizations			
Identification code 014-10-19-1126-0-1-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	872	700	1,045
International Organizations and Conferences			
Contributions to international organizations, Reinventing Government proposal, not subject to PAYGO			
Identification code 014-10-19-1126-6-1-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	223	---
International Commissions			
Salaries and expenses, IBWC			
Identification code 014-15-19-1069-0-1-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	8	7	8
12.1 Civilian personnel benefits.....	2	2	2
25.2 Other services.....	---	---	6
26.0 Supplies and materials.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	13	12	19
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	14	13	20
International Commissions			
Construction, IBWC			
Identification code 014-15-19-1078-0-1-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	17	12	12
32.0 Land and structures.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	21	16	16
Reimbursable obligations:			
25.2 Other services.....	<u>51</u>	<u>45</u>	<u>54</u>
99.0 Subtotal, reimbursable obligations.....	<u>51</u>	<u>45</u>	<u>54</u>
99.9 Total obligations.....	72	61	70
International Commissions			
American sections, international commissions			
Identification code 014-15-19-1082-0-1-301	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	2	4	4

American sections, international commissions				
Identification code 014-15-19-1082-0-1-301 -- Continued				
		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	<u>2</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	6	6	6
International Commissions				
International fisheries commissions				
Identification code 014-15-19-1087-0-1-302				
	Direct obligations:	1995 actual	1996 est.	1997 est.
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>13</u>	<u>13</u>	<u>13</u>
99.9	Total obligations.....	15	15	15
Other				
United States emergency refugee and migration assistance fund				
Identification code 014-25-11-0040-0-1-151				
	Direct obligations:	1995 actual	1996 est.	1997 est.
41.0	Grants, subsidies, and contributions.....	66	91	50
Other				
Anti-terrorism assistance				
Identification code 014-25-19-0114-0-1-152				
	Direct obligations:	1995 actual	1996 est.	1997 est.
25.2	Other services.....	11	12	12
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>3</u>	<u>3</u>	<u>4</u>
99.9	Total obligations.....	15	16	17
Other				
Payment to the Asia Foundation				
Identification code 014-25-19-0525-0-1-154				
	Direct obligations:	1995 actual	1996 est.	1997 est.
41.0	Grants, subsidies, and contributions.....	15	5	5
Other				
International narcotics control				
Identification code 014-25-19-1022-0-1-151				
	Direct obligations:	1995 actual	1996 est.	1997 est.
11.1	Full-time permanent.....	6	7	8
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	8	9	10
12.1	Civilian personnel benefits.....	1	1	2
21.0	Travel and transportation of persons.....	1	1	2
23.2	Rental payments to others.....	1	1	2
25.2	Other services.....	19	19	25
31.0	Equipment.....	1	1	2
41.0	Grants, subsidies, and contributions.....	<u>73</u>	<u>83</u>	<u>170</u>
99.0	Subtotal, direct obligations.....	104	115	213
	Reimbursable obligations:			
25.2	Other services.....	<u>6</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>6</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	110	115	213

Other			
Migration and refugee assistance			
Identification code 014-25-19-1143-0-1-151	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	7	7
12.1 Civilian personnel benefits.....	---	2	2
21.0 Travel and transportation of persons.....	---	1	1
23.2 Rental payments to others.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	---	1	1
41.0 Grants, subsidies, and contributions.....	<u>671</u>	<u>659</u>	<u>638</u>
99.0 Subtotal, direct obligations.....	671	671	650
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>6</u>	---	---
11.9 Total personnel compensation.....	6	---	---
12.1 Civilian personnel benefits.....	2	---	---
21.0 Travel and transportation of persons.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	1	---	---
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>13</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	684	673	652
Other			
International Center, Washington, D.C.			
Identification code 014-25-19-5151-0-2-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	---	---	1
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	1	2
Other			
International litigation fund			
Identification code 014-25-19-5177-0-2-153	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.7 Operation and maintenance of equipment.....	2	1	1

Federal Highway Administration				
High priority corridors loan program account				
Identification code 021-05-69-0510-0-1-401				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	---	---
Federal Highway Administration				
Alameda corridor project loan program account				
Identification code 021-05-69-0536-0-1-401				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	59
Federal Highway Administration				
Orange County (CA) toll road demonstration project program accou				
Identification code 021-05-69-0543-0-1-401				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	---	---
Federal Highway Administration				
Highway-related safety grants				
Identification code 021-05-69-8019-0-7-401				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	11	11	---
Federal Highway Administration				
Motor carrier safety grants				
Identification code 021-05-69-8048-0-7-401				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
25.2	Other services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	73	76	84
99.9	Total obligations.....	74	77	85
Federal Highway Administration				
Federal-aid highways				
Identification code 021-05-69-8083-0-7-401				
1995 actual				
1996 est.				
1997 est.				
Direct obligations:				
11.1	Full-time permanent.....	10	10	11
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	11	11	12
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	1	---	---
25.2	Other services.....	30	26	26
32.0	Land and structures.....	129	145	143
41.0	Grants, subsidies, and contributions.....	19,154	18,907	17,920
93.0	Limitation on general operating expenses (see separate sched	476	515	653
99.0	Subtotal, direct obligations.....	19,807	19,610	18,760
Reimbursable obligations:				
11.1	Full-time permanent.....	6	6	6
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	24	36	28
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	4	3	3
32.0	Land and structures.....	6	11	19

Federal-aid highways				
Identification code 021-05-69-8083-0-7-401 -- Continued				
	1995 actual	1996 est.	1997 est.	
41.0	1	---	---	
93.0	4	14	14	
99.0	49	75	75	
Allocation accounts, direct obligations:				
11.1	27	26	27	
11.3	5	5	5	
11.5	2	2	2	
11.9	34	33	34	
12.1	6	6	6	
21.0	3	3	3	
22.0	2	2	2	
23.3	4	5	5	
25.2	112	132	123	
25.3	2	2	2	
25.4	35	38	37	
25.8	1	1	1	
26.0	3	3	3	
31.0	3	3	3	
32.0	37	46	36	
41.0	65	13	14	
99.0	307	287	269	
99.9	20,163	19,972	19,104	
Federal Highway Administration				
Federal-aid highways, Limitation account				
Identification code 021-05-69-8083-0-7-401				
Direct obligations:				
11.1	156	162	168	
11.3	3	4	4	
11.5	3	3	3	
11.9	163	168	175	
12.1	40	43	43	
13.0	1	1	1	
21.0	16	12	12	
22.0	2	1	1	
23.3	25	27	26	
24.0	4	---	---	
25.2	42	47	53	
25.5	175	221	350	
26.0	4	2	2	
31.0	8	6	6	
93.0	-479	-529	-669	
99.0	---	---	---	
Federal Highway Administration				
State infrastructure banks				
Identification code 021-05-69-8297-0-7-401				
Direct obligations:				
41.0	---	---	250	

Federal Highway Administration			
Right-of-way revolving fund liquidating account			
Identification code 021-05-69-8402-0-8-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	66	---	---
Federal Highway Administration			
Miscellaneous appropriations			
Identification code 021-05-69-9911-0-1-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	375	126	50
Federal Highway Administration			
Miscellaneous trust funds			
Identification code 021-05-69-9971-0-7-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	3	3
32.0 Land and structures.....	2	10	5
99.9 Total obligations.....	3	13	8
Federal Highway Administration			
Miscellaneous highway trust funds			
Identification code 021-05-69-9972-0-7-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	86	64	25
Bureau of Transportation Statistics			
Transportation statistics			
Identification code 021-07-69-0305-0-1-407	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	---
25.2 Other services.....	---	1	---
99.9 Total obligations.....	---	2	---
Bureau of Transportation Statistics			
Aviation statistics, airport and airway trust fund			
Identification code 021-07-69-8392-0-7-407	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
25.2 Other services.....	---	---	1
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	---	---	3
National Highway Traffic Safety Administration			
Operations and research			
Identification code 021-10-69-0650-0-1-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	33	34	34
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	35	36	36
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	2	2	1

Operations and research				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-10-69-0650-0-1-401 -- Continued				
25.2	Other services.....	28	30	34
25.4	Operation and maintenance of facilities.....	20	25	30
25.5	Research and development contracts.....	21	34	48
26.0	Supplies and materials.....	6	---	---
31.0	Equipment.....	5	---	---
99.0	Subtotal, direct obligations.....	126	136	158
Reimbursable obligations:				
25.2	Other services.....	22	23	29
99.0	Subtotal, reimbursable obligations.....	22	23	29
99.9	Total obligations.....	148	159	187
National Highway Traffic Safety Administration				
Operations and research (Highway trust fund)				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-10-69-8016-0-7-401				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	47	51	60
National Highway Traffic Safety Administration				
Highway traffic safety grants				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-10-69-8020-0-7-401				
Direct obligations:				
25.2	Other services.....	6	6	6
41.0	Grants, subsidies, and contributions.....	145	149	188
99.9	Total obligations.....	151	155	194
Federal Railroad Administration				
Office of the Administrator				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-16-69-0700-0-1-401				
Direct obligations:				
11.1	Full-time permanent.....	10	11	10
12.1	Civilian personnel benefits.....	3	3	3
25.2	Other services.....	3	5	2
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	---
41.0	Grants, subsidies, and contributions.....	3	1	---
99.0	Subtotal, direct obligations.....	21	20	15
Reimbursable obligations:				
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	1	1
99.5	Below reporting threshold.....	2	---	2
99.9	Total obligations.....	23	21	18
Federal Railroad Administration				
Railroad safety				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-16-69-0702-0-1-401				
Direct obligations:				
11.1	Full-time permanent.....	27	29	30
12.1	Civilian personnel benefits.....	7	8	8
21.0	Travel and transportation of persons.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	5	5	6
31.0	Equipment.....	2	1	1
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	48	49	52

Railroad safety				
Identification code 021-16-69-0702-0-1-401 -- Continued				
	1995 actual	1996 est.	1997 est.	
Federal Railroad Administration				
Grants to National Railroad Passenger Corporation				
Identification code 021-16-69-0704-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	882	713	639
Federal Railroad Administration				
Local rail freight assistance				
Identification code 021-16-69-0714-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	12	---	---
Federal Railroad Administration				
Next generation high-speed rail program				
Identification code 021-16-69-0722-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.2	Other services.....	9	18	25
41.0	Grants, subsidies, and.contributions.....	9	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	19	20	27
Federal Railroad Administration				
Railroad rehabilitation activities				
Identification code 021-16-69-0730-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	10	---
Federal Railroad Administration				
Railroad research and development				
Identification code 021-16-69-0745-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	7	5	---
25.5	Research and development contracts.....	13	21	22
41.0	Grants, subsidies, and.contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	22	28	24
Reimbursable obligations:				
25.2	Other services.....	---	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	---	2	2
99.5	Below reporting threshold.....	<u>1</u>	---	<u>1</u>
99.9	Total obligations.....	23	30	27
Federal Railroad Administration				
High-speed rail trainsets and facilities				
Identification code 021-16-69-0755-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	---	---	80

Federal Railroad Administration			
Northeast corridor high-speed rail infrastructure program			
Identification code 021-16-69-9914-0-1-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	4	---
41.0 Grants, subsidies, and contributions.....	<u>205</u>	<u>116</u>	<u>210</u>
99.9 Total obligations.....	205	120	210
Federal Railroad Administration			
Trust fund share of next generation high-speed rail			
Identification code 021-16-69-9973-0-7-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	5	1
Federal Transit Administration			
Administrative expenses			
Identification code 021-20-69-1120-0-1-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	26	27	30
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	27	28	31
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	7	6	6
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	42	41	44
Reimbursable obligations:			
11.1 Full-time permanent.....	---	2	1
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	43	43	46
Federal Transit Administration			
Research, training, and human resources			
Identification code 021-20-69-1121-0-1-401	1995 actual	1996 est.	1997 est.
99.5 Below reporting threshold.....	1	---	---
Federal Transit Administration			
Interstate transfer grants-transit			
Identification code 021-20-69-1127-0-1-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	82	40	---
Federal Transit Administration			
Washington metropolitan area transit authority			
Identification code 021-20-69-1128-0-1-401	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	200	202	200

Federal Transit Administration				
Formula grants				
Identification code 021-20-69-1129-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	5	5	---
25.2	Other services.....	14	15	---
41.0	Grants, subsidies, and contributions.....	<u>1,441</u>	<u>1,540</u>	<u>221</u>
99.0	Subtotal, direct obligations.....	1,460	1,560	221
Reimbursable obligations:				
25.1	Advisory and assistance services.....	---	---	5
25.2	Other services.....	---	---	15
41.0	Grants, subsidies, and contributions.....	<u>1,150</u>	<u>1,110</u>	<u>1,911</u>
99.0	Subtotal, reimbursable obligations.....	<u>1,150</u>	<u>1,110</u>	<u>1,931</u>
99.9	Total obligations.....	2,610	2,670	2,152
Federal Transit Administration				
University transportation centers				
Identification code 021-20-69-1136-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	6	6
Federal Transit Administration				
Transit planning and research				
Identification code 021-20-69-1137-0-1-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	5	5	4
25.5	Research and development contracts.....	23	23	20
41.0	Grants, subsidies, and contributions.....	<u>72</u>	<u>72</u>	<u>62</u>
99.0	Subtotal, direct obligations.....	100	100	86
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>14</u>	<u>10</u>	---
99.0	Subtotal, reimbursable obligations.....	<u>14</u>	<u>10</u>	---
99.9	Total obligations.....	114	110	86
Federal Transit Administration				
Discretionary grants (Highway trust fund)				
Identification code 021-20-69-8191-0-7-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	5	4	3
25.2	Other services.....	10	8	7
41.0	Grants, subsidies, and contributions.....	<u>2,561</u>	<u>2,006</u>	<u>1,789</u>
99.0	Subtotal, direct obligations.....	2,576	2,018	1,799
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>11</u>	---	---
99.0	Subtotal, reimbursable obligations.....	<u>11</u>	---	---
99.9	Total obligations.....	2,587	2,018	1,799
Federal Transit Administration				
Trust fund share of expenses				
Identification code 021-20-69-8350-0-7-401				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
92.0	Transfer to general fund account.....	1,150	1,110	1,931

Federal Transit Administration			
Violent crime reduction programs			
Identification code 021-20-69-8354-0-1-754	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	10
Federal Aviation Administration			
Operations			
Identification code 021-25-69-1301-0-1-402	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2,473	2,575	2,677
11.3 Other than full-time permanent.....	23	29	30
11.5 Other personnel compensation.....	260	247	253
11.8 Special personal services payments.....	1	3	3
11.9 Total personnel compensation.....	2,757	2,854	2,963
12.1 Civilian personnel benefits.....	708	703	746
13.0 Benefits for former personnel.....	13	3	3
21.0 Travel and transportation of persons.....	86	82	89
22.0 Transportation of things.....	25	18	19
23.2 Rental payments to others.....	28	14	14
23.3 Communications, utilities, and miscellaneous charges.....	371	389	428
24.0 Printing and reproduction.....	10	8	8
25.1 Advisory and assistance services.....	3	2	2
25.2 Other services.....	433	483	550
26.0 Supplies and materials.....	89	77	84
31.0 Equipment.....	49	10	12
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	4,573	4,644	4,919
Reimbursable obligations:			
11.1 Full-time permanent.....	18	20	22
11.5 Other personnel compensation.....	2	3	3
11.8 Special personal services payments.....	---	1	1
11.9 Total personnel compensation.....	20	24	26
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	2	3	3
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	8	8
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	24	12	12
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	59	61	63
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	4,633	4,705	4,982
Federal Aviation Administration			
Administrative services franchise fund			
Identification code 021-25-69-4562-0-4-402	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	---	22

Federal Aviation Administration			
Trust fund share of FAA operations			
Identification code 021-25-69-8104-0-7-402	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	2,450	2,223	2,743
Federal Aviation Administration			
Grants-in-aid for airports (Airport and airway trust fund)			
Identification code 021-25-69-8106-0-7-402	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,495	1,450	1,350
Federal Aviation Administration			
Facilities and equipment (Airport and airway trust fund)			
Identification code 021-25-69-8107-0-7-402	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	114	134	136
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	9	8	6
11.9 Total personnel compensation.....	124	143	143
12.1 Civilian personnel benefits.....	36	30	34
21.0 Travel and transportation of persons.....	30	36	36
22.0 Transportation of things.....	5	3	3
23.2 Rental payments to others.....	41	13	12
23.3 Communications, utilities, and miscellaneous charges.....	10	9	9
25.2 Other services.....	1,451	1,008	920
25.5 Research and development contracts.....	---	---	15
26.0 Supplies and materials.....	46	43	40
31.0 Equipment.....	532	441	408
32.0 Land and structures.....	213	199	190
41.0 Grants, subsidies, and contributions.....	3	28	25
99.0 Subtotal, direct obligations.....	2,491	1,953	1,835
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
11.9 Total personnel compensation.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.5 Research and development contracts.....	31	66	68
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	13	48	49
32.0 Land and structures.....	15	3	3
41.0 Grants, subsidies, and contributions.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	66	124	127
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	2,558	2,077	1,962
Federal Aviation Administration			
Research, engineering and development (Airport and airway trust)			
Identification code 021-25-69-8108-0-7-402	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	35	37	37
11.3 Other than full-time permanent.....	1	1	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	37	39	40
12.1 Civilian personnel benefits.....	7	8	8

Research, engineering and development (Airport and airway trust Identification code 021-25-69-8108-0-7-402 -- Continued			
	1995 actual	1996 est.	1997 est.
21.0	5	5	5
23.3	1	1	1
25.2	169	96	---
25.5	---	---	101
26.0	5	4	4
31.0	9	5	5
41.0	40	32	32
99.0	273	190	196
Reimbursable obligations:			
25.5	3	4	4
99.0	3	4	4
99.5	2	2	2
99.9	278	196	202
Federal Aviation Administration			
Miscellaneous expired accounts			
Identification code 021-25-69-9912-0-1-402			
Direct obligations:			
25.2	---	1	---
Coast Guard			
Operating expenses			
Identification code 021-30-69-0201-0-1-999			
Direct obligations:			
11.1	171	171	173
11.3	4	5	5
11.5	6	6	6
11.7	1,060	1,058	1,068
11.8	3	3	3
11.9	1,244	1,243	1,255
12.1	42	44	44
12.2	95	95	97
13.0	5	7	8
21.0	76	76	77
22.0	51	51	54
23.2	59	60	61
23.3	86	80	83
24.0	8	7	7
25.1	4	4	4
25.2	111	98	117
25.4	122	119	123
25.6	127	120	118
25.7	84	81	88
26.0	409	393	416
31.0	54	50	55
32.0	5	5	5
42.0	1	1	1
99.0	2,583	2,534	2,613
Reimbursable obligations:			
11.1	3	4	4
11.7	5	6	6
11.9	8	10	10
12.1	1	2	2
12.2	3	4	5

Operating expenses				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-30-69-0201-0-1-999 -- Continued				
21.0	Travel and transportation of persons.....	4	7	8
23.3	Communications, utilities, and miscellaneous charges.....	1	4	5
25.2	Other services.....	83	98	76
26.0	Supplies and materials.....	3	5	5
99.0	Subtotal, reimbursable obligations.....	103	130	111
99.9	Total obligations.....	2,686	2,664	2,724
Coast Guard				
Environmental compliance and restoration				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-30-69-0230-0-1-304				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
11.7	Military personnel.....	1	1	1
11.9	Total personnel compensation.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	17	14	18
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	24	21	25
Coast Guard				
Acquisition, construction, and improvements				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-30-69-0240-0-1-999				
Direct obligations:				
11.1	Full-time permanent.....	14	16	17
11.7	Military personnel.....	20	19	20
11.9	Total personnel compensation.....	34	35	37
12.1	Civilian personnel benefits.....	3	2	4
12.2	Military personnel benefits.....	2	1	2
21.0	Travel and transportation of persons.....	6	2	3
22.0	Transportation of things.....	1	1	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	124	120	102
26.0	Supplies and materials.....	24	42	38
31.0	Equipment.....	96	198	184
32.0	Land and structures.....	42	62	65
99.0	Subtotal, direct obligations.....	334	464	440
Reimbursable obligations:				
31.0	Equipment.....	-5	4	4
99.0	Subtotal, reimbursable obligations.....	-5	4	4
99.5	Below reporting threshold.....	-1	---	---
99.9	Total obligations.....	328	468	444
Coast Guard				
Retired pay				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 021-30-69-0241-0-1-403				
Direct obligations:				
13.0	Benefits for former personnel.....	497	519	551
25.6	Medical care.....	53	63	57
99.9	Total obligations.....	550	582	608

Coast Guard			
Reserve training			
Identification code 021-30-69-0242-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.7 Military personnel.....	45	44	48
11.9 Total personnel compensation.....	48	47	51
12.1 Civilian personnel benefits.....	1	1	1
12.2 Military personnel benefits.....	4	4	3
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	64	62	66
Coast Guard			
Research, development, test, and evaluation			
Identification code 021-30-69-0243-0-1-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
11.7 Military personnel.....	2	2	2
11.9 Total personnel compensation.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	1	1	---
25.5 Research and development contracts.....	8	8	8
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, direct obligations.....	20	20	19
Reimbursable obligations:			
25.5 Research and development contracts.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	21	21	21
Coast Guard			
Alteration of bridges			
Identification code 021-30-69-0244-0-1-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	16	2
Coast Guard			
Port safety development			
Identification code 021-30-69-0247-0-1-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	15	---
Coast Guard			
Coast Guard supply fund			
Identification code 021-30-69-4535-0-4-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
26.0 Supplies and materials.....	68	72	74

Coast Guard			
Coast Guard yard fund			
Identification code 021-30-69-4743-0-4-403	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	21	22	22
11.3 Other than full-time permanent.....	2	---	---
11.5 Other personnel compensation.....	3	3	3
11.7 Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	27	26	26
12.1 Civilian personnel benefits.....	5	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	4	3	2
26.0 Supplies and materials.....	10	12	11
31.0 Equipment.....	<u>2</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>50</u>	<u>51</u>	<u>48</u>
99.9 Total obligations.....	50	51	48
Coast Guard			
Boat safety			
Identification code 021-30-69-8149-0-7-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	1	---
41.0 Grants, subsidies, and contributions.....	32	33	---
92.0 Undistributed.....	<u>25</u>	<u>20</u>	<u>---</u>
99.9 Total obligations.....	58	54	---
Coast Guard			
Boat safety, Legislative proposal, subject to PAYGO			
Identification code 021-30-69-8149-4-7-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	20	45
Coast Guard			
Payment of claims			
Identification code 021-30-69-8312-0-7-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	5	10	10
Coast Guard			
Emergency fund			
Identification code 021-30-69-8313-0-7-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	34	50	50
Coast Guard			
Trust fund share of expenses			
Identification code 021-30-69-8314-0-7-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	61	61	50

Coast Guard			
Miscellaneous trust revolving funds			
Identification code 021-30-69-9981-0-8-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	7	7	7
Maritime Administration			
Ready reserve force			
Identification code 021-35-69-1710-0-1-054	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	9	---	---
25.2 Other services.....	164	1	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
99.9 Total obligations.....	176	1	---
Maritime Administration			
Maritime security program			
Identification code 021-35-69-1711-0-1-054	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	46	100
Maritime Administration			
Operations and training			
Identification code 021-35-69-1750-0-1-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	30	31	32
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	33	34	35
12.1 Civilian personnel benefits.....	8	8	9
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	4	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	18	15	20
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	3	2	2
99.0 Subtotal, direct obligations.....	75	71	78
Reimbursable obligations:			
11.1 Full-time permanent.....	21	22	23
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	23	24	25
12.1 Civilian personnel benefits.....	5	5	5
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
25.2 Other services.....	24	24	26
26.0 Supplies and materials.....	2	2	2
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	57	59	62
99.9 Total obligations.....	132	130	140

Maritime Administration			
Ocean freight differential			
Identification code 021-35-69-1751-0-1-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things.....	63	43	25
Maritime Administration			
Maritime guaranteed loan (Title XI) program account			
Identification code 021-35-69-1752-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	4	5	4
41.0 Grants, subsidies, and contributions.....	<u>41</u>	<u>115</u>	<u>40</u>
99.9 Total obligations.....	45	120	44
Maritime Administration			
Federal ship financing fund liquidating account			
Identification code 021-35-69-4301-0-3-403	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	1	15	15
33.0 Investments and loans.....	<u>8</u>	<u>50</u>	<u>50</u>
99.9 Total obligations.....	9	65	65
Maritime Administration			
Vessel operations revolving fund			
Identification code 021-35-69-4303-0-3-403	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	---	3	3
23.3 Communications, utilities, and miscellaneous charges.....	---	10	11
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	189	491	470
26.0 Supplies and materials.....	---	2	2
31.0 Equipment.....	---	70	87
42.0 Insurance claims and indemnities.....	---	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>189</u>	<u>578</u>	<u>575</u>
99.9 Total obligations.....	189	578	575
Saint Lawrence Seaway Development Corporation			
Saint Lawrence Seaway Development Corporation			
Identification code 021-40-69-4089-0-3-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	7	7
12.1 Civilian personnel benefits.....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	---	1	---
32.0 Land and structures.....	---	---	1
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	11	12	12
Saint Lawrence Seaway Development Corporation			
Operations and maintenance			
Identification code 021-40-69-8003-0-7-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	10	10	10

Office of Inspector General			
Salaries and expenses			
Identification code 021-45-69-0130-0-1-407	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	23	25	26
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	24	26	27
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	1	2	2
25.2 Other services.....	6	5	4
99.5 Below reporting threshold.....	2	---	1
99.9 Total obligations.....	39	39	40
Research and Special Programs Administration			
Research and special programs			
Identification code 021-50-69-0104-0-1-407	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	11	11	11
11.9 Total personnel compensation.....	11	11	11
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	4	4	5
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.5 Research and development contracts.....	3	5	7
99.0 Subtotal, direct obligations.....	24	25	28
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	36	40	40
99.0 Subtotal, reimbursable obligations.....	39	43	43
99.5 Below reporting threshold.....	2	1	---
99.9 Total obligations.....	65	69	71
Research and Special Programs Administration			
Working capital fund, Volpe National Transportation Systems Cent			
Identification code 021-50-69-4522-0-4-407	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	30	32	33
11.3 Other than full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	32	34	35
12.1 Civilian personnel benefits.....	6	6	7
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	6	6	7
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.4 Operation and maintenance of facilities.....	3	3	3
25.5 Research and development contracts.....	134	129	121
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	5	5	5
32.0 Land and structures.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	202	200	195

Working capital fund, Volpe National Transportation Systems Cent			
Identification code 021-50-69-4522-0-4-407 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	202	200	195
Research and Special Programs Administration			
Pipeline safety			
Identification code 021-50-69-5172-0-2-407			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	6	6
12.1 Civilian personnel benefits.....	1	1	2
21.0 Travel and transportation.....	1	1	1
25.2 Other services.....	9	7	6
25.3 Purchases of goods and services from Government accounts....	2	1	1
25.5 Research and development contracts.....	2	4	2
41.0 Grants, subsidies, and contributions.....	12	12	14
99.0 Subtotal, direct obligations.....	31	32	32
Reimbursable obligations:			
25.2 Other services.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	3	3	3
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	35	35	35
Research and Special Programs Administration			
Emergency preparedness grants			
Identification code 021-50-69-5282-0-2-407			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	7	6
92.0 Undistributed.....	2	2	1
99.9 Total obligations.....	7	9	7
Research and Special Programs Administration			
Trust fund share of pipeline safety			
Identification code 021-50-69-8121-0-7-407			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	2	3	3
Office of the Secretary			
Salaries and expenses			
Identification code 021-55-69-0102-0-1-407			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	35	33	31
11.3 Other than full-time permanent.....	3	4	4
11.9 Total personnel compensation.....	38	37	35
12.1 Civilian personnel benefits.....	6	6	6
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	---	---
25.2 Other services.....	12	11	13
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	2	---	---
99.0 Subtotal, direct obligations.....	62	54	54
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	1
11.3 Other than full-time permanent.....	1	1	---
11.9 Total personnel compensation.....	3	4	1
12.1 Civilian personnel benefits.....	2	1	---

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 021-55-69-0102-0-1-407 -- Continued				
23.3	Communications, utilities, and miscellaneous charges.....	2	2	---
25.2	Other services.....	7	9	2
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	15	16	3
99.5	Below reporting threshold.....	-1	1	2
99.9	Total obligations.....	76	71	59
Office of the Secretary				
Operations and research, OCST				
Identification code 021-55-69-0108-0-1-407		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	---	---
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	3	---	---
99.9	Total obligations.....	6	---	---
Office of the Secretary				
Rental payments				
Identification code 021-55-69-0117-0-1-407		1995 actual	1996 est.	1997 est.
Direct obligations:				
23.1	Rental payments to GSA.....	95	92	96
Reimbursable obligations:				
23.1	Rental payments to GSA.....	62	61	64
99.0	Subtotal, reimbursable obligations.....	62	61	64
99.9	Total obligations.....	157	153	160
Office of the Secretary				
Office of civil rights				
Identification code 021-55-69-0118-0-1-407		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	4	4
12.1	Civilian personnel benefits.....	---	1	1
99.0	Subtotal, direct obligations.....	---	5	5
Reimbursable obligations:				
25.2	Other services.....	---	1	---
99.0	Subtotal, reimbursable obligations.....	---	1	---
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	---	7	6
Office of the Secretary				
Minority business outreach				
Identification code 021-55-69-0119-0-1-407		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	3	3
Office of the Secretary				
Transportation planning, research, and development				
Identification code 021-55-69-0142-0-1-407		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	1
25.2	Other services.....	6	7	6
99.0	Subtotal, direct obligations.....	8	9	7
Reimbursable obligations:				
25.2	Other services.....	1	1	---

Transportation planning, research, and development				
Identification code 021-55-69-0142-0-1-407 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, reimbursable obligations.....	1	1	---
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	10	10	8
Office of the Secretary				
Minority business resource center program account				
Identification code 021-55-69-0155-0-1-407				
	Direct obligations:	1995 actual	1996 est.	1997 est.
41.0	Grants, subsidies, and contributions.....	2	2	2
Office of the Secretary				
Minority business resource center direct loan financing account				
Identification code 021-55-69-4186-0-3-407				
	Direct obligations:	1995 actual	1996 est.	1997 est.
33.0	Investments and loans.....	9	21	15
43.0	Interest and dividends.....	2	1	1
99.9	Total obligations.....	11	22	16
Office of the Secretary				
Transportation administrative service center				
Identification code 021-55-69-4520-0-4-407				
	Reimbursable obligations:	1995 actual	1996 est.	1997 est.
11.1	Full-time permanent.....	13	15	19
12.1	Civilian personnel benefits.....	2	3	7
13.0	Benefits for former personnel.....	3	2	2
23.3	Communications, utilities, and miscellaneous charges.....	7	7	10
25.2	Other services.....	50	58	85
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	5	6	6
99.0	Subtotal, reimbursable obligations.....	83	94	132
99.5	Below reporting threshold.....	2	2	1
99.9	Total obligations.....	85	96	133
Office of the Secretary				
Trust fund share of rental payments				
Identification code 021-55-69-8066-0-7-407				
	Direct obligations:	1995 actual	1996 est.	1997 est.
23.2	Rental payments to others.....	42	44	41
Office of the Secretary				
Payments to air carriers (trust fund)				
Identification code 021-55-69-8304-0-7-402				
	Direct obligations:	1995 actual	1996 est.	1997 est.
41.0	Grants, subsidies, and contributions.....	29	23	22
Surface Transportation Board				
Salaries and expenses				
Identification code 021-61-69-0301-0-1-401				
	Direct obligations:	1995 actual	1996 est.	1997 est.
11.1	Full-time permanent.....	---	7	---
12.1	Civilian personnel benefits.....	---	1	---
13.0	Benefits for former personnel.....	---	4	---
23.1	Rental payments to GSA.....	---	2	---
25.3	Purchases of goods and services from Government accounts....	---	1	---

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 021-61-69-0301-0-1-401 -- Continued				
99.0	Subtotal, direct obligations.....	---	15	---
Reimbursable obligations:				
11.1	Full-time permanent.....	---	<u>1</u>	<u>9</u>
11.9	Total personnel compensation.....	---	1	9
12.1	Civilian personnel benefits.....	---	---	2
13.0	Benefits for former personnel.....	---	---	1
23.1	Rental payments to GSA.....	---	---	2
25.3	Purchases of goods and services from Government accounts....	---	---	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	---	<u>1</u>	<u>15</u>
99.9	Total obligations.....	---	16	15

Departmental Offices			
Salaries and expenses			
Identification code 015-05-20-0101-0-1-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	56	59	62
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	2	1	2
11.8 Special personal services payments.....	1	---	---
11.9 Total personnel compensation.....	61	62	66
12.1 Civilian personnel benefits.....	13	13	14
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	1	2	3
23.1 Rental payments to GSA.....	1	---	1
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	16	16	19
26.0 Supplies and materials.....	2	2	3
31.0 Equipment.....	2	4	5
32.0 Land and structures.....	1	1	---
99.0 Subtotal, direct obligations.....	108	110	121
Reimbursable obligations:			
11.1 Full-time permanent.....	7	14	13
11.3 Other than full-time permanent.....	3	---	---
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	11	15	14
12.1 Civilian personnel benefits.....	2	6	6
21.0 Travel and transportation of persons.....	2	5	5
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	3	4	4
26.0 Supplies and materials.....	---	2	2
31.0 Equipment.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	19	35	34
99.5 Below reporting threshold.....	---	1	2
99.9 Total obligations.....	127	146	157
Departmental Offices			
Office of Inspector General			
Identification code 015-05-20-0106-0-1-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	16	18	19
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	17	19	20
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	2	1	1
25.2 Other services.....	4	1	1
99.0 Subtotal, direct obligations.....	30	29	30
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	2
25.2 Other services.....	2	4	4
99.0 Subtotal, reimbursable obligations.....	2	5	6
99.9 Total obligations.....	32	34	36

Office of Inspector General		1995 actual	1996 est.	1997 est.
Identification code 015-05-20-0106-0-1-803 -- Continued				
Departmental Offices				
Treasury buildings and annex repair and restoration				
Identification code 015-05-20-0108-0-1-803		1995 actual	1996 est.	1997 est.
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	---	6	---
25.2	Other services.....	---	2	---
31.0	Equipment.....	---	2	---
32.0	Land and structures.....	---	5	8
99.9	Total obligations.....	---	15	8
Departmental Offices				
Financial crimes enforcement network				
Identification code 015-05-20-0173-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	8	9	10
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	9	10	11
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	3	4	4
25.3	Purchases of goods and services from Government accounts....	2	1	2
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	20	22	23
Reimbursable obligations:				
11.9	Total personnel compensation.....	---	---	---
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	21	23	24
Departmental Offices				
Community development financial institutions fund program accoun				
Identification code 015-05-20-1881-0-1-451		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	---	1	3
12.1	Civilian personnel benefits.....	---	---	1
25.1	Advisory and assistance services.....	---	2	1
41.0	Grants, subsidies, and contributions.....	---	84	94
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	---	88	99
Departmental Offices				
Community development financial institutions fund program accoun, Reinventing Government proposal, not subject to PAYGO				
Identification code 015-05-20-1881-6-1-451		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	12	---

Departmental Offices			
Exchange stabilization fund			
Identification code 015-05-20-4444-0-3-155	1995 actual	1996 est.	1997 est.
Direct obligations:			
92.0 Undistributed.....	2,121	---	---
Departmental Offices			
Working capital fund			
Identification code 015-05-20-4501-0-4-803	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	10	12	13
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	11	13	14
12.1 Civilian personnel benefits.....	2	3	3
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	115	153	125
25.2 Other services.....	34	59	61
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>165</u>	<u>232</u>	<u>207</u>
99.9 Total obligations.....	165	232	207
Departmental Offices			
Treasury franchise fund			
Identification code 015-05-20-4560-0-4-803	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	12
12.1 Civilian personnel benefits.....	---	---	2
21.0 Travel and transportation of persons.....	---	---	1
23.1 Rental payments to GSA.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	---	---	7
31.0 Equipment.....	<u>---</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>---</u>	<u>25</u>
99.9 Total obligations.....	---	---	25
Departmental Offices			
Presidential election campaign fund			
Identification code 015-05-20-5081-0-2-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	25	184	3
Departmental Offices			
Department of the Treasury forfeiture fund			
Identification code 015-05-20-5697-0-2-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	115	134	120
41.0 Grants, subsidies, and contributions.....	81	86	86
44.0 Refunds.....	<u>43</u>	<u>5</u>	<u>5</u>
99.9 Total obligations.....	239	225	211

Violent crime reduction programs			
Violent crime reduction programs			
Identification code 015-06-20-8526-0-1-750	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	7	5	6
11.5 Other personnel compensation.....	---	5	3
11.9 Total personnel compensation.....	7	10	9
12.1 Civilian personnel benefits.....	3	11	3
21.0 Travel and transportation of persons.....	1	6	7
22.0 Transportation of things.....	---	2	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	10	14	20
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	8	28	48
32.0 Land and structures.....	---	5	7
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	32	77	97
Federal Law Enforcement Training Center			
Salaries and expenses			
Identification code 015-08-20-0104-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	20	21	22
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	22	23	24
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	6	7	10
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	3	3	3
99.0 Subtotal, direct obligations.....	44	47	51
Reimbursable obligations:			
11.1 Full-time permanent.....	---	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	16	14	15
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	22	21	22
99.9 Total obligations.....	66	68	73
Federal Law Enforcement Training Center			
Acquisitions, construction, improvements, and related expenses			
Identification code 015-08-20-0105-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
31.0 Equipment.....	1	2	1
32.0 Land and structures.....	4	37	7
99.9 Total obligations.....	5	39	8

Financial Management Service			
Salaries and expenses			
Identification code 015-10-20-1801-0-1-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	86	92	98
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	90	96	102
12.1 Civilian personnel benefits.....	16	17	19
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	13	13	13
23.2 Rental payments to others.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	16	17	18
24.0 Printing and reproduction.....	3	6	6
25.1 Advisory and assistance services.....	2	3	3
25.2 Other services.....	16	17	14
25.3 Purchases of goods and services from Government accounts....	4	3	4
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	3	2	3
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	13	18	10
99.0 Subtotal, direct obligations.....	183	199	200
Reimbursable obligations:			
11.1 Full-time permanent.....	5	6	4
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	5	7	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	6	6	5
23.3 Communications, utilities, and miscellaneous charges.....	108	115	115
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	3	3	3
25.2 Other services.....	9	12	9
25.7 Operation and maintenance of equipment.....	3	3	3
26.0 Supplies and materials.....	3	5	5
31.0 Equipment.....	9	10	9
99.0 Subtotal, reimbursable obligations.....	149	165	158
99.5 Below reporting threshold.....	2	1	---
99.9 Total obligations.....	334	365	358
Financial Management Service			
Payments to the farm credit system financial assistance corporat			
Identification code 015-10-20-1850-0-1-908	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	46	15	10
Financial Management Service			
Payment to the Resolution Funding Corporation			
Identification code 015-10-20-1851-0-1-908	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	2,328	2,328	2,328

Financial Management Service			
Interest on uninvested funds			
Identification code 015-10-20-1860-0-1-908	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	4	4	4
Financial Management Service			
Federal interest liabilities to the state			
Identification code 015-10-20-1877-0-1-908	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	5	14	28
Financial Management Service			
Net interest paid to loan guarantee financing accounts			
Identification code 015-10-20-1880-0-1-908	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	2,541	778	795
Financial Management Service			
Federal Reserve Bank reimbursement fund, Legislative proposal, subject to PAYGO			
Identification code 015-10-20-1884-4-1-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	---	122
Financial Management Service			
Claims, judgments, and relief acts			
Identification code 015-10-20-1895-0-1-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	1,096	900	900
43.0 Interest and dividends.....	8	100	100
99.9 Total obligations.....	1,104	1,000	1,000
Financial Management Service			
Rebate of Saint Lawrence seaway tolls			
Identification code 015-10-20-8865-0-7-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	---	---
Federal Financing Bank			
Federal Financing Bank			
Identification code 015-11-20-4521-0-4-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	3	3	3
43.0 Interest and dividends.....	8,760	7,454	6,040
99.9 Total obligations.....	8,763	7,457	6,043
Bureau of Alcohol, Tobacco and Firearms			
Salaries and expenses			
Identification code 015-13-20-1000-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	188	190	204
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	28	25	26
11.9 Total personnel compensation.....	216	216	231
12.1 Civilian personnel benefits.....	65	65	70

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 015-13-20-1000-0-1-751 -- Continued				
21.0	Travel and transportation of persons.....	10	10	9
22.0	Transportation of things.....	1	---	1
23.1	Rental payments to GSA.....	34	36	36
23.3	Communications, utilities, and miscellaneous charges.....	14	17	18
24.0	Printing and reproduction.....	2	1	1
25.2	Other services.....	30	22	23
26.0	Supplies and materials.....	7	6	6
31.0	Equipment.....	6	5	11
99.0	Subtotal, direct obligations.....	385	378	406
Reimbursable obligations:				
11.1	Full-time permanent.....	7	8	8
11.5	Other personnel compensation.....	1	3	3
11.9	Total personnel compensation.....	8	11	11
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	6	2	2
31.0	Equipment.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	20	17	17
99.9	Total obligations.....	405	395	423
Bureau of Alcohol, Tobacco and Firearms				
Laboratory facilities				
Identification code 015-13-20-1003-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
32.0	Land and structures.....	---	---	62
Bureau of Alcohol, Tobacco and Firearms				
Internal revenue collections for Puerto Rico				
Identification code 015-13-20-5737-0-2-806		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	206	232	240
Bureau of Alcohol, Tobacco and Firearms				
Internal revenue collections for Puerto Rico, Legislative proposal, subject to PAYGO				
Identification code 015-13-20-5737-4-2-806		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	57
United States Customs Service				
Salaries and expenses				
Identification code 015-15-20-0602-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	745	788	793
11.3	Other than full-time permanent.....	16	17	22
11.5	Other personnel compensation.....	179	189	193
11.9	Total personnel compensation.....	940	994	1,008
12.1	Civilian personnel benefits.....	225	217	254
21.0	Travel and transportation of persons.....	30	33	35
22.0	Transportation of things.....	6	4	5
23.1	Rental payments to GSA.....	110	111	112
23.2	Rental payments to others.....	5	4	6
23.3	Communications, utilities, and miscellaneous charges.....	41	43	39
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	101	96	96

Salaries and expenses				
Identification code 015-15-20-0602-0-1-751 -- Continued				
	1995 actual	1996 est.	1997 est.	
25.3	Purchases of goods and services from Government accounts....	38	36	37
25.4	Operation and maintenance of facilities.....	4	4	4
25.7	Operation and maintenance of equipment.....	15	14	14
26.0	Supplies and materials.....	25	24	23
31.0	Equipment.....	93	71	94
32.0	Land and structures.....	5	---	---
41.0	Grants, subsidies, and contributions.....	10	2	2
42.0	Insurance claims and indemnities.....	---	1	1
99.0	Subtotal, direct obligations.....	1,651	1,657	1,733
Reimbursable obligations:				
11.1	Full-time permanent.....	55	56	59
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	108	110	115
11.9	Total personnel compensation.....	168	171	179
12.1	Civilian personnel benefits.....	35	36	38
21.0	Travel and transportation of persons.....	10	9	10
22.0	Transportation of things.....	1	2	1
23.1	Rental payments to GSA.....	6	6	6
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	145	149	153
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	44	45	46
99.0	Subtotal, reimbursable obligations.....	425	434	449
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	2,077	2,091	2,182
United States Customs Service				
Operation and maintenance, air and marine interdiction programs				
Identification code 015-15-20-0604-0-1-751				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	4	5	4
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	4	4	3
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	61	63	49
26.0	Supplies and materials.....	26	27	20
31.0	Equipment.....	6	7	5
99.0	Subtotal, direct obligations.....	104	108	83
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	---	1	---
25.2	Other services.....	1	4	3
31.0	Equipment.....	1	3	2
99.0	Subtotal, reimbursable obligations.....	2	8	5
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	107	116	89

United States Customs Service			
Customs facilities, construction, improvements and related expen			
Identification code 015-15-20-0608-0-1-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	7	8	---
25.4 Operation and maintenance of facilities.....	9	---	---
32.0 Land and structures.....	4	1	---
99.9 Total obligations.....	20	9	---
United States Customs Service			
Customs services at small airports			
Identification code 015-15-20-5694-0-2-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	2	1	2
United States Customs Service			
Refunds, transfers and expenses, unclaimed, and abandoned goods			
Identification code 015-15-20-8789-0-7-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.7 Operation and maintenance of equipment.....	3	3	3
United States Customs Service			
Harbor maintenance fee collection			
Identification code 015-15-20-8870-0-7-751	1995 actual	1996 est.	1997 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2
25.2 Other services.....	---	2	2
99.5 Below reporting threshold.....	---	-1	-1
99.9 Total obligations.....	---	3	3
United States Customs Service			
Miscellaneous permanent appropriations			
Identification code 015-15-20-9922-0-2-806	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	12	13	13
11.5 Other personnel compensation.....	1	3	3
11.9 Total personnel compensation.....	13	16	16
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	3	3
25.2 Other services.....	3	2	2
25.4 Operation and maintenance of facilities.....	2	1	1
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
41.0 Payments to the Treasurer of Puerto Rico.....	94	103	105
44.0 Refunds.....	13	15	15
99.0 Subtotal, direct obligations.....	136	149	151
Reimbursable obligations:			
11.5 Other personnel compensation.....	2	---	---
11.9 Total personnel compensation.....	2	---	---
99.0 Subtotal, reimbursable obligations.....	2	---	---
99.5 Below reporting threshold.....	---	---	2

Miscellaneous permanent appropriations			
Identification code 015-15-20-9922-0-2-806 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	138	149	153
Bureau of Engraving and Printing			
Bureau of Engraving and Printing fund			
Identification code 015-20-20-4502-0-4-803			
	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	128	137	143
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	29	31	32
11.9 Total personnel compensation.....	159	170	177
12.1 Civilian personnel benefits.....	38	37	39
21.0 Travel and transportation of persons.....	2	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	13	14	15
24.0 Printing and reproduction.....	---	2	1
25.2 Other services.....	51	62	58
26.0 Supplies and materials.....	169	183	195
31.0 Equipment.....	72	80	80
99.0 Subtotal, reimbursable obligations.....	506	554	571
99.9 Total obligations.....	506	554	571
United States Mint			
United States mint public enterprise fund			
Identification code 015-25-20-4159-0-3-803			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	30	---	---
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	2	---	---
11.9 Total personnel compensation.....	33	---	---
12.1 Civilian personnel benefits.....	8	---	---
13.0 Benefits for former personnel.....	1	---	---
22.0 Transportation of things.....	5	---	---
23.1 Rental payments to GSA.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	3	---	---
25.2 Other services.....	4	---	---
26.0 Supplies and materials.....	5	---	---
31.0 Equipment.....	2	---	---
32.0 Land and structures.....	1	---	---
99.0 Subtotal, direct obligations.....	63	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	44	81	82
11.3 Other than full-time permanent.....	2	3	4
11.5 Other personnel compensation.....	3	5	5
11.9 Total personnel compensation.....	49	89	91
12.1 Civilian personnel benefits.....	11	21	22
13.0 Benefits for former personnel.....	3	---	---
21.0 Travel and transportation of persons.....	1	2	1
22.0 Transportation of things.....	11	18	14
23.1 Rental payments to GSA.....	2	3	3
23.2 Rental payments to others.....	---	1	---
23.3 Communications, utilities, and miscellaneous charges.....	12	12	8
24.0 Printing and reproduction.....	3	3	2
25.2 Other services.....	27	33	14

United States mint public enterprise fund				
Identification code 015-25-20-4159-0-3-803 -- Continued				
	1995 actual	1996 est.	1997 est.	
26.0	Supplies and materials.....	239	444	411
31.0	Equipment.....	7	12	25
32.0	Land and structures.....	6	7	28
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	<u>372</u>	<u>645</u>	<u>619</u>
99.9	Total obligations.....	435	645	619
Bureau of the Public Debt				
Administering the public debt				
Identification code 015-35-20-0560-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	68	66	66
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>5</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	74	71	71
12.1	Civilian personnel benefits.....	15	16	15
13.0	Benefits for former personnel.....	2	---	---
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	23	25	24
24.0	Printing and reproduction.....	4	5	4
25.2	Other services.....	29	30	29
25.3	Purchases of goods and services from Government accounts....	148	144	148
25.7	Operation and maintenance of equipment.....	8	8	8
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	8	5	5
99.5	Below reporting threshold.....	---	<u>1</u>	---
99.9	Total obligations.....	322	317	316
Bureau of the Public Debt				
Payment of Government losses in shipment				
Identification code 015-35-20-1710-0-1-803				
Direct obligations:				
42.0	Insurance claims and indemnities.....	1	1	1
Internal Revenue Service				
Refunding internal revenue collections, interest				
Identification code 015-45-20-0904-0-1-908				
Direct obligations:				
43.0	Interest and dividends.....	2,655	2,890	2,961
Internal Revenue Service				
Payment where earned income credit exceeds liability for tax				
Identification code 015-45-20-0906-0-1-609				
Direct obligations:				
44.0	Refunds.....	15,244	18,138	19,921
Internal Revenue Service				
Payment where earned income credit exceeds liability for tax, Legislative proposal, subject to PAYGO				
Identification code 015-45-20-0906-4-1-609				
Direct obligations:				
44.0	Refunds.....	---	-14	-596

Internal Revenue Service			
Processing, assistance, and management			
Identification code 015-45-20-0912-0-1-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	713	703	757
11.3 Other than full-time permanent.....	244	221	229
11.5 Other personnel compensation.....	62	43	44
11.9 Total personnel compensation.....	1,019	967	1,030
12.1 Civilian personnel benefits.....	243	207	226
13.0 Benefits for former personnel.....	25	32	31
21.0 Travel and transportation of persons.....	20	18	18
22.0 Transportation of things.....	15	14	14
23.1 Rental payments to GSA.....	145	209	209
23.3 Communications, utilities, and miscellaneous charges.....	83	101	98
24.0 Printing and reproduction.....	95	78	75
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	35	50	49
25.3 Purchases of goods and services from Government accounts....	43	43	43
25.4 Operation and maintenance of facilities.....	15	---	---
25.5 Research and development contracts.....	3	2	2
25.7 Operation and maintenance of equipment.....	3	---	---
26.0 Supplies and materials.....	13	12	12
31.0 Equipment.....	8	7	9
41.0 Grants, subsidies, and contributions.....	4	4	4
99.0 Subtotal, direct obligations.....	1,770	1,744	1,820
Reimbursable obligations:			
11.1 Full-time permanent.....	9	9	10
11.3 Other than full-time permanent.....	11	9	9
11.9 Total personnel compensation.....	20	18	19
12.1 Civilian personnel benefits.....	5	4	5
21.0 Travel and transportation of persons.....	1	---	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	30	27	30
99.9 Total obligations.....	1,800	1,771	1,850
Internal Revenue Service			
Tax law enforcement			
Identification code 015-45-20-0913-0-1-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2,660	2,748	2,905
11.3 Other than full-time permanent.....	129	80	81
11.5 Other personnel compensation.....	98	70	73
11.8 Special personal services payments.....	13	14	14
11.9 Total personnel compensation.....	2,900	2,912	3,073
12.1 Civilian personnel benefits.....	630	600	675
13.0 Benefits for former personnel.....	2	9	9
21.0 Travel and transportation of persons.....	109	93	93
22.0 Transportation of things.....	5	4	4
23.1 Rental payments to GSA.....	338	334	318
23.2 Rental payments to others.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	122	45	52
24.0 Printing and reproduction.....	20	9	9
25.2 Other services.....	106	125	172

Tax law enforcement		1995 actual	1996 est.	1997 est.
Identification code 015-45-20-0913-0-1-803 -- Continued				
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.4	Operation and maintenance of facilities.....	15	---	---
25.5	Research and development contracts.....	4	5	5
25.7	Operation and maintenance of equipment.....	3	---	---
26.0	Supplies and materials.....	28	25	28
31.0	Equipment.....	70	30	164
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	4,358	4,196	4,607
Reimbursable obligations:				
11.1	Full-time permanent.....	23	27	29
11.5	Other personnel compensation.....	<u>4</u>	<u>5</u>	<u>6</u>
11.9	Total personnel compensation.....	27	32	35
12.1	Civilian personnel benefits.....	7	8	9
21.0	Travel and transportation of persons.....	3	2	1
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
25.2	Other services.....	8	9	10
25.4	Operation and maintenance of facilities.....	1	---	---
25.5	Research and development contracts.....	2	---	---
26.0	Supplies and materials.....	3	3	5
31.0	Equipment.....	<u>15</u>	<u>19</u>	<u>21</u>
99.0	Subtotal, reimbursable obligations.....	<u>68</u>	<u>76</u>	<u>84</u>
99.9	Total obligations.....	4,426	4,272	4,691

Internal Revenue Service

Information systems		1995 actual	1996 est.	1997 est.
Identification code 015-45-20-0919-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	378	392	402
11.3	Other than full-time permanent.....	11	4	9
11.5	Other personnel compensation.....	<u>15</u>	<u>9</u>	<u>9</u>
11.9	Total personnel compensation.....	404	405	420
12.1	Civilian personnel benefits.....	79	74	80
21.0	Travel and transportation of persons.....	23	26	28
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	32	39	39
23.3	Communications, utilities, and miscellaneous charges.....	176	236	208
24.0	Printing and reproduction.....	6	3	3
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	335	394	384
25.3	Purchases of goods and services from Government accounts....	23	24	24
25.4	Operation and maintenance of facilities.....	5	---	---
25.7	Operation and maintenance of equipment.....	12	11	11
26.0	Supplies and materials.....	44	58	46
31.0	Equipment.....	<u>238</u>	<u>336</u>	<u>457</u>
99.0	Subtotal, direct obligations.....	1,379	1,607	1,701
Reimbursable obligations:				
11.1	Full-time permanent.....	5	6	7
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	13	14	15
25.2	Other services.....	6	2	2
25.7	Operation and maintenance of equipment.....	5	9	10
31.0	Equipment.....	<u>6</u>	<u>29</u>	<u>32</u>
99.0	Subtotal, reimbursable obligations.....	<u>36</u>	<u>61</u>	<u>67</u>
99.9	Total obligations.....	1,415	1,668	1,768

Information systems		1995 actual	1996 est.	1997 est.
Identification code 015-45-20-0919-0-1-803 -- Continued				
Internal Revenue Service				
Federal tax lien revolving fund				
Identification code 015-45-20-4413-0-3-803		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
32.0	Land and structures.....	1	1	1
United States Secret Service				
Contribution for annuity benefits				
Identification code 015-55-20-1407-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
12.1	Civilian personnel benefits.....	40	46	46
United States Secret Service				
Salaries and expenses				
Identification code 015-55-20-1408-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	195	210	222
11.3	Other than full-time permanent.....	20	23	23
11.5	Other personnel compensation.....	66	71	67
11.9	Total personnel compensation.....	281	304	312
12.1	Civilian personnel benefits.....	65	68	79
21.0	Travel and transportation of persons.....	35	64	38
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	33	35	35
23.3	Communications, utilities, and miscellaneous charges.....	13	10	10
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	28	28	23
26.0	Supplies and materials.....	7	7	7
31.0	Equipment.....	14	15	8
32.0	Land and structures.....	1	3	1
99.0	Subtotal, direct obligations.....	480	537	516
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	1	1
31.0	Equipment.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	5	2	2
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	486	541	520
United States Secret Service				
Acquisitions, construction, improvements and related expenses				
Identification code 015-55-20-1409-0-1-751		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	---	3
31.0	Equipment.....	---	---	9
32.0	Land and structures.....	---	---	17
99.9	Total obligations.....	---	---	29

Comptroller of the Currency			
Assessment funds			
Identification code 015-57-20-8413-0-8-373	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	214	211	204
11.3 Other than full-time permanent.....	4	---	---
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	2	1	1
11.9 Total personnel compensation.....	221	213	206
12.1 Civilian personnel benefits.....	56	57	55
21.0 Travel and transportation of persons.....	27	28	27
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	26	27	28
23.3 Communications, utilities, and miscellaneous charges.....	8	8	8
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	15	15	15
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	14	14	14
32.0 Land and structures.....	-3	-3	-3
99.0 Subtotal, reimbursable obligations.....	374	369	360
99.5 Below reporting threshold.....	3	1	---
99.9 Total obligations.....	377	370	360
Office of Thrift Supervision			
Office of Thrift Supervision			
Identification code 015-58-20-4108-0-3-373	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	89	87	88
11.5 Other personnel compensation.....	2	1	1
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	92	89	90
12.1 Civilian personnel benefits.....	24	24	25
13.0 Benefits for former personnel.....	2	1	1
13.0 Benefits for former personnel.....	11	---	---
21.0 Travel and transportation of persons.....	10	9	9
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	8	6	5
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	9	10	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
32.0 Land and structures.....	1	---	1
99.0 Subtotal, reimbursable obligations.....	163	144	144
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	164	145	144
Interest on the Public Debt			
Interest on the public debt			
Identification code 015-60-20-0550-0-1-901	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	332,414	344,628	346,118

Veterans Health Administration			
Medical administration and miscellaneous operating expenses			
Identification code 029-15-36-0152-0-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	45	45	40
11.3 Other than full-time permanent.....	2	2	1
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	49	49	43
12.1 Civilian personnel benefits.....	8	8	7
21.0 Travel and transportation of persons: employee travel.....	1	---	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	69	68	62
Veterans Health Administration			
Medical care			
Identification code 029-15-36-0160-0-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6,478	6,557	6,757
11.3 Other than full-time permanent.....	780	790	814
11.5 Other personnel compensation.....	<u>811</u>	<u>838</u>	<u>852</u>
11.9 Total personnel compensation.....	8,069	8,185	8,423
12.1 Civilian personnel benefits.....	1,855	1,888	1,956
13.0 Benefits for former personnel.....	23	13	14
21.0 Employee travel.....	36	50	51
21.0 Beneficiary travel.....	100	111	112
21.0 Interagency motor pool payments.....	11	12	12
21.0 All other.....	31	35	35
22.0 Transportation of things.....	26	28	28
23.1 Rental payments to GSA.....	22	23	25
23.2 Rental payments to others.....	48	52	53
23.3 Communications, utilities, and miscellaneous charges.....	415	428	443
24.0 Printing and reproduction.....	13	15	15
25.2 Other contractual services.....	1,157	1,245	1,284
25.6 Outpatient dental fees.....	12	13	13
25.6 Medical and nursing fees.....	242	261	275
25.6 Community nursing homes.....	331	331	347
25.6 Contract hospitalization.....	150	165	173
25.6 Civilian health and medical program of the Veterans Administ	86	91	98
26.0 Supplies and materials.....	2,303	2,502	2,601
26.0 Provisions.....	98	100	102
31.0 Equipment.....	527	571	475
32.0 Land and structures.....	312	224	232
41.0 Grants, subsidies, and contributions.....	186	208	232
41.0 Grants to private organizations.....	6	7	7
43.0 Interest and dividends.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	16,060	16,560	17,008
Reimbursable obligations:			
11.1 Full-time permanent.....	31	31	31
11.3 Other than full-time permanent.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	34	34	34
12.1 Civilian personnel benefits.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3

Medical care				
Identification code 029-15-36-0160-0-1-703 -- Continued				
		1995 actual	1996 est.	1997 est.
25.2	Other services.....	8	8	8
26.0	Supplies and materials.....	14	14	14
99.0	Subtotal, reimbursable obligations.....	66	66	66
99.9	Total obligations.....	16,126	16,626	17,074
Veterans Health Administration				
Medical care, Legislative proposal, not subject to PAYGO				
Identification code 029-15-36-0160-2-1-703				
Direct obligations:				
25.6	Medical care.....	---	---	3
Veterans Health Administration				
Medical care, Reinventing Government proposal, not subject to PAYGO				
Identification code 029-15-36-0160-6-1-703				
Direct obligations:				
25.2	Contract hospitalization.....	---	24	---
26.0	Supplies and materials.....	---	33	---
31.0	Equipment.....	---	111	---
32.0	Land and structures.....	---	45	---
99.9	Total obligations.....	---	213	---
Veterans Health Administration				
Medical and prosthetic research				
Identification code 029-15-36-0161-0-1-703				
Direct obligations:				
11.1	Full-time permanent.....	38	40	41
11.3	Other than full-time permanent.....	74	78	79
11.5	Other personnel compensation.....	5	5	5
11.9	Total personnel compensation.....	117	123	125
12.1	Civilian personnel benefits.....	29	30	31
21.0	Employee travel.....	2	3	2
21.0	All other.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.5	Research and development contracts.....	56	66	57
26.0	Supplies and materials.....	26	32	30
31.0	Equipment.....	6	18	9
99.0	Subtotal, direct obligations.....	238	275	257
Reimbursable obligations:				
11.1	Full-time permanent.....	11	11	9
11.3	Other than full-time permanent.....	17	17	15
11.9	Total personnel compensation.....	28	28	24
12.1	Civilian personnel benefits.....	6	6	5
21.0	Travel and transportation of persons.....	1	1	1
25.5	Research and development contracts.....	6	6	5
26.0	Supplies and materials.....	7	8	8
31.0	Equipment.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	51	52	46
99.9	Total obligations.....	289	327	303

Veterans Health Administration			
Health professional scholarship program			
Identification code 029-15-36-0163-0-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	10	---	---
Veterans Health Administration			
Canteen service revolving fund			
Identification code 029-15-36-4014-0-3-705	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	38	40	41
11.3 Other than full-time permanent.....	17	17	17
11.9 Total personnel compensation.....	55	57	58
12.1 Civilian personnel benefits.....	15	16	16
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	125	156	159
31.0 Equipment.....	6	11	11
99.0 Subtotal, reimbursable obligations.....	205	244	248
99.9 Total obligations.....	205	244	248
Veterans Health Administration			
Medical center research organizations			
Identification code 029-15-36-4026-0-3-703	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	17	18	19
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	3	3	3
99.9 Total obligations.....	27	28	29
Veterans Health Administration			
Special therapeutic and rehabilitation activities fund			
Identification code 029-15-36-4048-0-3-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	21	28	29
26.0 Supplies and materials.....	2	1	3
31.0 Equipment.....	1	1	1
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	24	31	33
Veterans Health Administration			
Medical facilities revolving fund			
Identification code 029-15-36-4138-0-3-703	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
25.2 Other services.....	---	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	2	2
99.0 Subtotal, reimbursable obligations.....	2	4	4
99.9 Total obligations.....	2	4	4

Veterans Health Administration				
Medical care cost recovery fund				
Identification code 029-15-36-5014-0-2-703				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	53	57	59
11.5	Other personnel compensation.....	14	15	15
11.9	Total personnel compensation.....	67	72	74
12.1	Civilian personnel benefits.....	16	17	17
21.0	Travel and transportation of persons.....	2	4	3
23.3	Communications, utilities, and miscellaneous charges.....	3	5	5
25.2	Other services.....	4	5	7
26.0	Supplies and materials.....	6	4	5
31.0	Equipment.....	4	25	8
99.9	Total obligations.....	102	132	119
Veterans Health Administration				
General post fund, national homes				
Identification code 029-15-36-8180-0-7-705				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	6	6	6
25.2	Other services.....	10	10	10
26.0	Supplies and materials.....	8	8	8
31.0	Equipment.....	3	3	3
99.5	Below reporting threshold.....	1	2	3
99.9	Total obligations.....	28	29	30
Veterans Benefits Administration				
Veterans insurance and indemnities				
Identification code 029-25-36-0120-0-1-701				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	29	37	32
42.0	Insurance claims and indemnities.....	10	8	9
99.9	Total obligations.....	39	45	41
Veterans Benefits Administration				
Readjustment benefits				
Identification code 029-25-36-0137-0-1-702				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,156	1,279	1,378
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	204	209	204
99.0	Subtotal, reimbursable obligations.....	204	209	204
99.9	Total obligations.....	1,360	1,488	1,582
Veterans Benefits Administration				
Readjustment benefits, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-0137-4-1-702				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-20

Veterans Benefits Administration				
Compensation				
Identification code 029-25-36-0153-0-1-701				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	14,783	15,237	15,393
Veterans Benefits Administration				
Compensation, Legislative proposal, not subject to PAYGO				
Identification code 029-25-36-0153-2-1-701				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	307
Veterans Benefits Administration				
Compensation, Legislative proposal, subject to PAYGO				
Identification code 029-25-36-0153-4-1-701				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	-36	-129
Veterans Benefits Administration				
Pensions				
Identification code 029-25-36-0154-0-1-701				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	3,017	2,994	2,974
Veterans Benefits Administration				
Burial benefits and miscellaneous assistance				
Identification code 029-25-36-0155-0-1-701				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	109	115	118
Veterans Benefits Administration				
Reinstated entitlement program for survivors under Public Law 97				
Identification code 029-25-36-0200-0-1-701				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	1	2	1
42.0	Insurance claims and indemnities.....	25	19	17
44.0	Refunds.....	1	---	---
99.9	Total obligations.....	27	21	18
Veterans Benefits Administration				
Direct loan program account				
Identification code 029-25-36-1024-0-1-704				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	1	---	---
Veterans Benefits Administration				
Loan guaranty program account				
Identification code 029-25-36-1025-0-1-704				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	59	52	34
33.0	Investments and loans.....	44	76	14
99.9	Total obligations.....	103	128	48

Veterans Benefits Administration			
Vocational rehabilitation loans program account			
Identification code 029-25-36-1114-0-1-702	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	1	1
Veterans Benefits Administration			
Guaranty and indemnity program account			
Identification code 029-25-36-1119-0-1-704	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	65	65	108
41.0 Grants, subsidies, and contributions.....	<u>619</u>	<u>657</u>	<u>374</u>
99.9 Total obligations.....	684	722	482
Veterans Benefits Administration			
Native american veteran housing loan program account			
Identification code 029-25-36-1120-0-1-704	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	2	2
Veterans Benefits Administration			
Servicemen's group life insurance fund			
Identification code 029-25-36-4009-0-3-701	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	489	486	500
Veterans Benefits Administration			
Veterans reopened insurance fund			
Identification code 029-25-36-4010-0-3-701	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	7	7	7
42.0 Insurance claims and indemnities.....	35	38	40
43.0 Interest and dividends.....	<u>34</u>	<u>35</u>	<u>32</u>
99.9 Total obligations.....	76	79	79
Veterans Benefits Administration			
Service-disabled veterans insurance fund			
Identification code 029-25-36-4012-0-3-701	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	17	15	13
42.0 Insurance claims and indemnities.....	<u>49</u>	<u>52</u>	<u>55</u>
99.9 Total obligations.....	66	67	68
Veterans Benefits Administration			
Guaranty and indemnity fund liquidating account			
Identification code 029-25-36-4023-0-3-704	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	438	487	450
Veterans Benefits Administration			
Loan guaranty revolving fund liquidating account			
Identification code 029-25-36-4025-0-3-704	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	1,134	1,292	1,082

Veterans Benefits Administration			
Loan guaranty revolving fund liquidating account, Legislative proposal, subject to PAYGO			
Identification code 029-25-36-4025-4-3-704	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	---	29	25
Veterans Benefits Administration			
National Service Life Insurance fund			
Identification code 029-25-36-8132-0-7-701	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	143	136	138
42.0 Insurance claims and indemnities.....	843	922	938
43.0 Interest and dividends.....	863	885	835
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	1,850	1,943	1,911
Veterans Benefits Administration			
Post-Vietnam era veterans education account			
Identification code 029-25-36-8133-0-7-702	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	34	25	19
44.0 Refunds.....	26	32	56
99.9 Total obligations.....	60	57	75
Veterans Benefits Administration			
United States government life insurance fund			
Identification code 029-25-36-8150-0-7-701	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	1	---	---
42.0 Insurance claims and indemnities.....	10	11	11
43.0 Interest and dividends.....	7	5	4
99.9 Total obligations.....	18	16	15
Veterans Benefits Administration			
Veterans special life insurance fund			
Identification code 029-25-36-8455-0-8-701	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
33.0 Investments and loans.....	26	25	26
42.0 Insurance claims and indemnities.....	76	88	91
43.0 Interest and dividends.....	117	117	116
99.9 Total obligations.....	219	230	233
Construction			
Construction, major projects			
Identification code 029-30-36-0110-0-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	1
25.2 Other services.....	34	28	32
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	4	3	3
32.0 Land and structures.....	407	330	292
99.9 Total obligations.....	447	363	330

Construction			
Construction, major projects, Reinventing Government proposal, not subject to PAYGO			
Identification code 029-30-36-0110-6-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	2	1
26.0 Supplies and materials.....	---	1	---
32.0 Land and structures.....	---	24	9
99.9 Total obligations.....	---	27	10
Construction			
Construction, minor projects			
Identification code 029-30-36-0111-0-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.3 Other than full-time permanent.....	4	5	5
11.9 Total personnel compensation.....	4	5	5
25.2 Other services.....	31	38	39
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	3	4	4
32.0 Land and structures.....	112	138	140
99.9 Total obligations.....	151	187	190
Construction			
Grants for construction of State extended care facilities			
Identification code 029-30-36-0181-0-1-703	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	53	47	40
Construction			
Grants for the construction of State veterans cemeteries			
Identification code 029-30-36-0183-0-1-705	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	9	4
Construction			
Parking garage revolving fund			
Identification code 029-30-36-4538-0-3-703	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
23.2 Rental payments to others.....	1	2	2
32.0 Land and structures.....	17	6	2
99.0 Subtotal, reimbursable obligations.....	18	8	4
99.9 Total obligations.....	18	8	4
Departmental Administration			
National cemetery system			
Identification code 029-40-36-0129-0-1-705	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	36	37	38
11.3 Other than full-time permanent.....	6	6	7
11.9 Total personnel compensation.....	42	43	45
12.1 Civilian personnel benefits.....	11	12	12
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
25.2 Other services.....	6	6	6
26.0 Supplies and materials.....	5	5	5

National cemetery system			
Identification code 029-40-36-0129-0-1-705 -- Continued			
	1995 actual	1996 est.	1997 est.
31.0	Equipment.....	<u>3</u>	<u>3</u>
99.9	Total obligations.....	72	77
Departmental Administration			
General operating expenses			
Identification code 029-40-36-0151-0-1-705			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	483	467
11.5	Other personnel compensation.....	<u>19</u>	<u>11</u>
11.9	Total personnel compensation.....	502	478
12.1	Civilian personnel benefits.....	101	101
13.0	Benefits for former personnel.....	3	5
21.0	Employee travel.....	11	10
21.0	Interagency motor pool payments.....	2	2
22.0	Transportation of things.....	2	2
23.1	Rental payments to GSA.....	81	75
23.2	Rental payments to others.....	10	9
23.3	Communications, utilities, and miscellaneous charges.....	38	40
24.0	Printing and reproduction.....	5	5
25.2	Other services.....	70	84
26.0	Supplies and materials.....	25	12
31.0	Equipment.....	<u>14</u>	<u>21</u>
99.0	Subtotal, direct obligations.....	864	844
Reimbursable obligations:			
11.1	Full-time permanent.....	116	124
11.5	Other personnel compensation.....	<u>7</u>	<u>3</u>
11.9	Total personnel compensation.....	123	127
12.1	Civilian personnel benefits.....	23	26
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	7	19
23.2	Rental payments to others.....	6	---
23.3	Communications, utilities, and miscellaneous charges.....	29	52
24.0	Printing and reproduction.....	2	1
25.2	Other services.....	8	11
26.0	Supplies and materials.....	1	3
31.0	Equipment.....	<u>1</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	202	241
99.9	Total obligations.....	1,066	1,085
Departmental Administration			
Office of Inspector General			
Identification code 029-40-36-0170-0-1-705			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	<u>23</u>	<u>23</u>
11.9	Total personnel compensation.....	23	23
12.1	Civilian personnel benefits.....	5	5
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	2	2
25.2	Other services.....	<u>1</u>	<u>---</u>
99.9	Total obligations.....	33	32

Departmental Administration				
Supply fund				
Identification code 029-40-36-4537-0-4-705	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	18	19	19
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	19	20	20
12.1	Civilian personnel benefits.....	3	4	5
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	3	4	4
23.1	Rental payments to GSA.....	2	2	1
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
24.0	Printing and reproduction.....	11	14	14
25.1	Advisory and assistance services.....	8	8	9
26.0	Supplies and materials.....	223	394	414
31.0	Equipment.....	1	14	2
31.0	Equipment.....	182	225	237
99.0	Subtotal, reimbursable obligations.....	454	689	710
99.5	Below reporting threshold.....	---	-1	-2
99.9	Total obligations.....	454	688	708
Departmental Administration				
Franchise fund				
Identification code 029-40-36-4539-0-4-705	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	21
12.1	Civilian personnel benefits.....	---	---	3
21.0	Travel and transportation of persons.....	---	---	2
23.1	Rental payments to GSA.....	---	---	2
23.3	Communications, utilities, and miscellaneous charges.....	---	---	18
25.2	Other services.....	---	---	3
26.0	Supplies and materials.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	50
99.9	Total obligations.....	---	---	50

Hazardous substance superfund Identification code 020-00-20-8145-0-7-304		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	175	212	173
11.3	Other than full-time permanent.....	7	9	7
11.5	Other personnel compensation.....	5	6	5
11.7	Military personnel.....	2	3	2
11.9	Total personnel compensation.....	189	230	187
12.1	Civilian personnel benefits.....	40	49	40
13.0	Benefits for former personnel.....	2	3	2
21.0	Travel and transportation of persons.....	6	4	12
21.0	Travel and transportation of persons.....	4	---	---
23.1	Rental payments to GSA.....	23	29	30
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	6	6	5
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	52	57	46
25.2	Other services.....	434	497	387
25.3	Purchases of goods and services from Government accounts....	414	491	425
25.5	Research and development contracts.....	24	26	21
26.0	Supplies and materials.....	3	3	2
31.0	Equipment.....	9	10	8
41.0	Grants, subsidies, and contributions.....	136	148	145
42.0	Insurance claims and indemnities.....	17	19	15
99.0	Subtotal, direct obligations.....	1,363	1,576	1,329
Reimbursable obligations:				
11.1	Full-time permanent.....	5	12	4
11.3	Other than full-time permanent.....	---	1	---
11.7	Military personnel.....	---	1	---
11.9	Total personnel compensation.....	5	14	4
12.1	Civilian personnel benefits.....	1	3	1
21.0	Travel and transportation of persons.....	---	1	1
25.1	Advisory and assistance services.....	1	2	2
25.2	Other services.....	13	30	9
25.3	Purchases of goods and services from Government accounts....	99	127	36
31.0	Equipment.....	---	1	1
41.0	Grants, subsidies, and contributions.....	57	138	36
99.0	Subtotal, reimbursable obligations.....	176	316	90
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	16	16	14
12.1	Civilian personnel benefits.....	4	4	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	26	26	21
31.0	Equipment.....	2	2	2
41.0	Grants, subsidies, and contributions.....	23	23	20
99.0	Subtotal, allocation accounts, direct obligations.....	73	73	62
99.5	Below reporting threshold.....	3	3	3
99.9	Total obligations.....	1,615	1,968	1,484

Hazardous substance superfund, Reinventing Government proposal, not subject to PAYGO			
Identification code 020-00-20-8145-6-7-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	21	---
12.1 Civilian personnel benefits.....	---	5	---
23.3 Communications, utilities, and miscellaneous charges.....	---	1	---
25.1 Advisory and assistance services.....	---	5	---
25.2 Other services.....	---	53	---
25.3 Purchases of goods and services from Government accounts....	---	45	---
25.5 Research and development contracts.....	---	2	---
31.0 Equipment.....	---	1	---
41.0 Grants, subsidies, and contributions.....	---	14	---
42.0 Insurance claims and indemnities.....	---	2	---
99.5 Below reporting threshold.....	---	<u>1</u>	---
99.9 Total obligations.....	---	150	---
Leaking underground storage tank trust fund			
Identification code 020-00-20-8153-0-7-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	---	---	1
25.3 Purchases of goods and services from Government accounts....	---	1	1
25.5 Research and development contracts.....	1	---	1
41.0 Grants, subsidies, and contributions.....	61	41	58
99.5 Below reporting threshold.....	<u>4</u>	<u>1</u>	---
99.9 Total obligations.....	71	48	67
State and Tribal Assistance Grants			
Identification code 020-00-68-0103-0-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	52	---	---
41.0 Grants, subsidies, and contributions.....	<u>3,171</u>	<u>2,801</u>	<u>2,302</u>
99.9 Total obligations.....	3,223	2,801	2,302
State and Tribal Assistance Grants, Legislative proposal, not subject to PAYGO			
Identification code 020-00-68-0103-2-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	550
State and Tribal Assistance Grants, Reinventing Government proposal, not subject to PAYGO			
Identification code 020-00-68-0103-6-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	540	---

Science and technology			
Identification code 020-00-68-0107-0-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	111	124
11.3 Other than full-time permanent.....	---	5	6
11.5 Other personnel compensation.....	---	3	3
11.7 Military personnel.....	---	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	---	121	135
12.1 Civilian personnel benefits.....	---	24	27
13.0 Benefits for former personnel.....	---	3	3
21.0 Travel and transportation of persons.....	---	3	5
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	5	5	5
25.2 Other services.....	39	30	38
25.3 Purchases of goods and services from Government accounts....	49	45	45
25.5 Research and development contracts.....	52	48	50
26.0 Supplies and materials.....	8	8	7
31.0 Equipment.....	21	21	20
41.0 Grants, subsidies, and contributions.....	<u>144</u>	<u>234</u>	<u>239</u>
99.0 Subtotal, direct obligations.....	323	547	579
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	9
11.9 Total personnel compensation.....	---	---	9
12.1 Civilian personnel benefits.....	---	---	2
25.1 Advisory and assistance services.....	---	---	1
25.2 Other services.....	---	---	3
25.3 Purchases of goods and services from Government accounts....	4	10	13
25.5 Research and development contracts.....	6	15	19
26.0 Supplies and materials.....	---	1	2
31.0 Equipment.....	1	2	4
41.0 Grants, subsidies, and contributions.....	<u>13</u>	<u>31</u>	<u>48</u>
99.0 Subtotal, reimbursable obligations.....	24	59	101
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	348	607	682

Science and technology, Reinventing Government proposal, not subject to PAYGO			
Identification code 020-00-68-0107-6-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3	---
12.1 Civilian personnel benefits.....	---	1	---
25.2 Other services.....	---	9	---
25.3 Purchases of goods and services from Government accounts....	---	12	---
25.5 Research and development contracts.....	---	<u>12</u>	---
99.9 Total obligations.....	---	37	---

Environmental Programs and Management			
Identification code 020-00-68-0108-0-1-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	495	619
11.3 Other than full-time permanent.....	---	23	28

Environmental Programs and Management			
Identification code 020-00-68-0108-0-1-304 -- Continued			
	1995 actual	1996 est.	1997 est.
11.5	---	12	15
11.7	---	8	10
11.8	---	1	1
11.9	---	539	673
12.1	---	108	134
13.0	---	11	14
21.0	---	13	27
22.0	2	1	3
23.1	95	112	113
23.2	12	9	14
23.3	38	26	42
24.0	8	5	9
25.1	32	33	36
25.2	369	378	402
25.3	80	82	88
25.5	1	1	1
26.0	22	15	24
31.0	40	27	44
32.0	1	1	1
41.0	680	248	268
42.0	1	---	1
99.0	1,381	1,609	1,894
Reimbursable obligations:			
11.1	---	7	6
11.3	---	1	1
11.9	---	8	7
12.1	---	2	2
21.0	---	11	11
25.1	1	1	1
25.2	9	27	28
25.3	1	3	3
32.0	2	6	6
41.0	16	45	45
99.0	29	103	103
99.5	---	2	2
99.9	1,410	1,714	1,999

Environmental Programs and Management, Reinventing Government proposal, not subject to PAYGO			
Identification code 020-00-68-0108-6-1-304			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	---	67	---
11.3	---	3	---
11.7	---	1	---
11.9	---	71	---
12.1	---	14	---
13.0	---	1	---
21.0	---	2	---
23.2	---	1	---
23.3	---	3	---
24.0	---	1	---
25.1	---	4	---
25.2	---	47	---
25.3	---	10	---

Environmental Programs and Management, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
020-00-68-0108-6-1-304	-- Continued			
26.0	Supplies and materials.....	---	2	---
31.0	Equipment.....	---	3	---
41.0	Grants, subsidies, and contributions.....	---	30	---
99.9	Total obligations.....	---	189	---
Buildings and facilities				
020-00-68-0110-0-1-304		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	9	---	---
25.4	Operation and maintenance of facilities.....	---	17	14
32.0	Land and structures.....	22	75	195
99.9	Total obligations.....	31	92	209
Buildings and facilities, Reinventing Government proposal, not subject to PAYGO				
020-00-68-0110-6-1-304		1995 actual	1996 est.	1997 est.
Direct obligations:				
32.0	Land and structures.....	---	50	---
Office of the Inspector General				
020-00-68-0112-0-1-304		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	13	16	17
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	14	17	18
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	1	1
25.2	Other services.....	2	2	3
25.3	Purchases of goods and services from Government accounts....	2	3	2
31.0	Equipment.....	1	1	---
99.0	Subtotal, direct obligations.....	25	28	29
Reimbursable obligations:				
11.1	Full-time permanent.....	9	7	6
11.9	Total personnel compensation.....	9	7	6
12.1	Civilian personnel benefits.....	2	2	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	2
25.2	Other services.....	1	3	3
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	15	15	15
99.5	Below reporting threshold.....	2	---	1
99.9	Total obligations.....	42	43	45
Program and research operations				
020-00-68-0200-0-1-304		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	659	---	---
11.3	Other than full-time permanent.....	30	---	---
11.5	Other personnel compensation.....	17	---	---

Program and research operations				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 020-00-68-0200-0-1-304 -- Continued				
11.7	Military personnel.....	11	---	---
11.9	Total personnel compensation.....	717	---	---
12.1	Civilian personnel benefits.....	144	---	---
13.0	Benefits for former personnel.....	15	---	---
21.0	Travel and transportation of persons.....	26	---	---
99.0	Subtotal, direct obligations.....	902	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	4	---	---
11.9	Total personnel compensation.....	4	---	---
12.1	Civilian personnel benefits.....	1	---	---
21.0	Travel and transportation of persons.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	8	---	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	911	---	---
Payment to the hazardous substance superfund				
Identification code 020-00-68-0250-0-1-304				
Direct obligations:				
25.2	Other services.....	250	250	250
Reregistration and expedited processing revolving fund				
Identification code 020-00-68-4310-0-3-304				
Reimbursable obligations:				
11.1	Full-time permanent.....	10	11	11
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	14	15	15
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	15	16	16
Reregistration and expedited processing revolving fund, Legislative proposal, subject to PAYGO				
Identification code 020-00-68-4310-4-3-304				
Reimbursable obligations:				
25.2	Other services.....	---	---	5
99.0	Subtotal, reimbursable obligations.....	---	---	5
Revolving fund for certification and other services				
Identification code 020-00-68-4311-0-3-304				
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	2	3	2
Abatement, control, and compliance direct loan financing account				
Identification code 020-00-68-4322-0-3-304				
Direct obligations:				
43.0	Interest and dividends.....	3	3	4

Working capital fund			
Identification code 020-00-68-4565-0-4-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	5
12.1 Civilian personnel benefits.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	---	---	20
25.2 Other services.....	---	---	101
26.0 Supplies and materials.....	---	---	4
99.9 Total obligations.....	---	---	131
Oil spill response			
Identification code 020-00-68-8221-0-7-304	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	---	---
25.1 Advisory and assistance services.....	5	3	3
25.2 Other services.....	4	5	2
25.3 Purchases of goods and services from Government accounts....	1	---	1
41.0 Grants, subsidies, and contributions.....	3	1	---
99.0 Subtotal, direct obligations.....	20	15	13
Reimbursable obligations:			
11.9 Total personnel compensation.....	---	---	---
21.0 Travel and transportation of persons.....	---	1	1
25.1 Advisory and assistance services.....	---	2	2
25.2 Other services.....	2	10	10
25.3 Purchases of goods and services from Government accounts....	---	2	2
99.0 Subtotal, reimbursable obligations.....	3	15	15
99.5 Below reporting threshold.....	3	2	2
99.9 Total obligations.....	25	32	30

Real Property Activities			
Federal buildings fund			
Identification code 023-05-47-4542-0-4-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	331	355	335
11.3 Other than full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	16	10	13
11.9 Total personnel compensation.....	351	370	353
12.1 Civilian personnel benefits.....	88	79	78
13.0 Benefits for former personnel.....	30	2	14
21.0 Travel and transportation of persons.....	8	12	12
21.0 Travel and transportation of persons.....	4	3	4
22.0 Transportation of things.....	2	4	4
23.2 Rental payments to others.....	2,048	2,221	2,128
23.3 Communications, utilities, and miscellaneous charges.....	213	188	195
24.0 Printing and reproduction.....	7	9	8
25.2 Other services.....	1,445	2,706	1,534
25.4 Operation and maintenance of facilities.....	488	600	629
25.7 Operation and maintenance of equipment.....	27	43	41
26.0 Supplies and materials.....	36	62	73
31.0 Equipment.....	24	10	26
32.0 Land and structures.....	83	101	153
41.0 Grants, subsidies, and contributions.....	18	1	---
43.0 Interest and dividends.....	92	277	170
99.0 Subtotal, direct obligations.....	4,964	6,688	5,422
Reimbursable obligations:			
11.1 Full-time permanent.....	11	---	---
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	13	---	---
12.1 Civilian personnel benefits.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	44	65	65
25.2 Other services.....	352	298	333
25.4 Operation and maintenance of facilities.....	135	84	92
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	28	29	30
31.0 Equipment.....	2	---	---
99.0 Subtotal, reimbursable obligations.....	576	477	521
Allocation accounts, direct obligations:			
23.2 Rental payments to others.....	196	216	221
25.2 Other services.....	3	---	---
99.0 Subtotal, allocation accounts, direct obligations.....	199	216	221
99.9 Total obligations.....	5,739	7,381	6,164
Real Property Activities			
Federal buildings fund, Rescission proposal			
Identification code 023-05-47-4542-5-4-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	-3	---
Supply and Technology Activities			
General supply fund			
Identification code 023-10-47-4530-0-4-804	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	134	130	127
11.3 Other than full-time permanent.....	3	3	3

General supply fund				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 023-10-47-4530-0-4-804 -- Continued				
11.5	Other personnel compensation.....	5	5	5
11.9	Total personnel compensation.....	142	138	135
12.1	Civilian personnel benefits.....	32	31	29
13.0	Benefits for former personnel.....	---	2	8
21.0	Travel and transportation of persons.....	3	3	3
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	58	58	59
23.1	Rental payments to GSA.....	42	44	44
23.3	Communications, utilities, and miscellaneous charges.....	32	16	16
24.0	Printing and reproduction.....	7	7	7
25.2	Other services.....	94	94	92
25.3	Purchases of goods and services from Government accounts....	77	77	77
26.0	Supplies and materials.....	2,237	2,000	2,000
31.0	Equipment.....	507	536	538
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	3,233	3,008	3,010
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	3,234	3,008	3,010
Supply and Technology Activities				
Expenses of transportation audit contracts and contract administ				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 023-10-47-5250-0-2-804				
Direct obligations:				
11.1	Full-time permanent.....	5	4	3
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	4	5	6
25.3	Purchases of goods and services from Government accounts....	2	3	3
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	13	14	15
Information Technology Service				
Information technology fund				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 023-15-47-4548-0-4-804				
Reimbursable obligations:				
11.1	Full-time permanent.....	75	90	82
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	4	2	3
11.9	Total personnel compensation.....	80	93	86
12.1	Civilian personnel benefits.....	17	20	19
13.0	Benefits for former personnel.....	5	1	5
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	10	13	13
23.3	Communications, utilities, and miscellaneous charges.....	4	6	6
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	1,309	1,407	1,344
25.3	Purchases of goods and services from Government accounts....	97	103	104
26.0	Supplies and materials.....	2	40	41
31.0	Equipment.....	37	80	83
43.0	Interest and dividends.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1,569	1,771	1,709
99.9	Total obligations.....	1,569	1,771	1,709

Federal Property Resources Activities			
Pennsylvania avenue activities			
Identification code 023-25-47-0118-0-1-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
32.0 Land and structures.....	---	2	4
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	---	3	5
Federal Property Resources Activities			
Real property relocation			
Identification code 023-25-47-0535-0-1-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	---	5	---
31.0 Equipment.....	---	5	---
32.0 Land and structures.....	---	1	---
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	---
99.9 Total obligations.....	1	13	---
Federal Property Resources Activities			
Disposal of surplus real and related personal property			
Identification code 023-25-47-5254-0-2-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	2	2
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	1	3	3
General Activities			
Allowances and office staff for former Presidents			
Identification code 023-30-47-0105-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
13.0 Benefits for former personnel.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2
General Activities			
Expenses, presidential transition			
Identification code 023-30-47-0107-0-1-802	1995 actual	1996 est.	1997 est.
Direct obligations:			
91.0 Unvouchered.....	---	---	6
General Activities			
Office of Inspector General			
Identification code 023-30-47-0108-0-1-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	20	21	21
11.5 Other personnel compensation.....	<u>1</u>	---	---
11.9 Total personnel compensation.....	21	21	21
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	4	2	3
31.0 Equipment.....	---	<u>2</u>	---
99.0 Subtotal, direct obligations.....	33	34	34
Reimbursable obligations:			
25.2 Other services.....	---	1	1

99.0	Subtotal, reimbursable obligations.....	---	1	1
99.9	Total obligations.....	33	35	35

General Activities

Policy and operations

Identification code 023-30-47-0110-0-1-804	1995 actual	1996 est.	1997 est.
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Direct obligations:

11.1	Full-time permanent.....	58	54	48
11.5	Other personnel compensation.....	2	---	---
11.9	Total personnel compensation.....	60	54	48
12.1	Civilian personnel benefits.....	11	11	10
13.0	Benefits for former personnel.....	3	---	1
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	9	10	8
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	33	32	30
25.3	Purchases of goods and services from Government accounts....	---	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	2	2
99.0	Subtotal, direct obligations.....	126	119	109

Reimbursable obligations:

11.1	Full-time permanent.....	10	1	1
11.9	Total personnel compensation.....	10	1	1
12.1	Civilian personnel benefits.....	2	---	---
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	1	---	---
23.1	Rental payments to GSA.....	4	---	---
23.3	Communications, utilities, and miscellaneous charges.....	6	---	---
24.0	Printing and reproduction.....	1	---	1
25.2	Other services.....	131	2	2
25.3	Purchases of goods and services from Government accounts....	---	2	1
26.0	Supplies and materials.....	11	---	---
31.0	Equipment.....	4	---	---
99.0	Subtotal, reimbursable obligations.....	171	5	5
99.9	Total obligations.....	297	124	114

General Activities

Working capital fund

Identification code 023-30-47-4540-0-4-804	1995 actual	1996 est.	1997 est.
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Direct obligations:

25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	1	2	1
99.0	Subtotal, direct obligations.....	2	4	3

Reimbursable obligations:

11.1	Full-time permanent.....	80	78	73
11.3	Other than full-time permanent.....	1	2	2
11.5	Other personnel compensation.....	3	---	1
11.9	Total personnel compensation.....	84	80	76
12.1	Civilian personnel benefits.....	17	16	14
13.0	Benefits for former personnel.....	6	1	4
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	12	14	14
23.3	Communications, utilities, and miscellaneous charges.....	14	13	14
24.0	Printing and reproduction.....	6	7	8

Working capital fund				
Identification code 023-30-47-4540-0-4-804 -- Continued		1995 actual	1996 est.	1997 est.
25.2	Other services.....	29	43	37
26.0	Supplies and materials.....	5	8	8
31.0	Equipment.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	<u>178</u>	<u>188</u>	<u>181</u>
99.9	Total obligations.....	180	192	184
General Activities				
Consumer information center fund				
Identification code 023-30-47-4549-0-3-376		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	<u>4</u>	<u>4</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	<u>6</u>	<u>6</u>	<u>6</u>
99.9	Total obligations.....	6	6	6

Space flight, control, and data communications			
Identification code 026-00-80-0105-0-1-252	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things.....	1	---	---
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	246	---	---
25.2 Other services.....	49	---	---
25.3 Purchases of goods and services from Government accounts....	18	---	---
25.5 Research and development contracts.....	37	---	---
25.7 Operation and maintenance of equipment.....	3	---	---
26.0 Supplies and materials.....	2	---	---
31.0 Equipment.....	7	---	---
99.0 Subtotal, direct obligations.....	367	---	---
Reimbursable obligations:			
25.1 Advisory and assistance services.....	20	---	---
25.2 Other services.....	3	---	---
25.5 Research and development contracts.....	13	---	---
99.0 Subtotal, reimbursable obligations.....	36	---	---
99.9 Total obligations.....	403	---	---
Construction of facilities			
Identification code 026-00-80-0107-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.1 Advisory and assistance services.....	2	---	---
25.2 Other services.....	46	---	---
25.4 Operation and maintenance of facilities.....	6	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	8	---	---
32.0 Land and structures.....	234	167	33
99.9 Total obligations.....	297	167	33
Research and development			
Identification code 026-00-80-0108-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things.....	2	---	---
23.1 Rental payments to GSA.....	2	---	---
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	12	---	---
24.0 Printing and reproduction.....	1	---	---
25.1 Advisory and assistance services.....	540	---	---
25.2 Other services.....	43	---	---
25.3 Purchases of goods and services from Government accounts....	9	---	---
25.4 Operation and maintenance of facilities.....	27	---	---
25.5 Research and development contracts.....	107	2	---
25.7 Operation and maintenance of equipment.....	5	---	---
26.0 Supplies and materials.....	26	---	---
31.0 Equipment.....	16	---	---
32.0 Land and structures.....	5	---	---
41.0 Grants, subsidies, and contributions.....	64	---	---
99.0 Subtotal, direct obligations.....	861	2	---
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---

Object Classification (in millions of dollars)
National Aeronautics and Space Administration

25.1	Advisory and assistance services.....	57	---	---
25.2	Other services.....	5	---	---
25.5	Research and development contracts.....	14	---	---
25.7	Operation and maintenance of equipment.....	1	---	---
26.0	Supplies and materials.....	5	---	---
31.0	Equipment.....	1	---	---
41.0	Grants, subsidies, and contributions.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	<u>87</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	948	2	---

Office of Inspector General

Identification code 026-00-80-0109-0-1-252

1995 actual

1996 est.

1997 est.

Direct obligations:

11.1	Full-time permanent.....	11	12	13
12.1	Civilian personnel benefits.....	2	2	3
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	1	---
26.0	Supplies and materials.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	16	16	17

Science, Aeronautics and Technology

Identification code 026-00-80-0110-0-1-999

1995 actual

1996 est.

1997 est.

Direct obligations:

22.0	Transportation of things.....	3	4	3
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	82	96	91
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	743	868	825
25.2	Other services.....	708	827	785
25.3	Purchases of goods and services from Government accounts....	207	242	230
25.4	Operation and maintenance of facilities.....	13	15	14
25.5	Research and development contracts.....	2,825	3,298	3,135
25.7	Operation and maintenance of equipment.....	46	54	51
26.0	Supplies and materials.....	131	153	145
31.0	Equipment.....	110	128	122
32.0	Land and structures.....	40	82	44
41.0	Grants, subsidies, and contributions.....	<u>372</u>	<u>434</u>	<u>413</u>
99.0	Subtotal, direct obligations.....	5,283	6,204	5,861

Reimbursable obligations:

23.3	Communications, utilities, and miscellaneous charges.....	3	5	5
25.1	Advisory and assistance services.....	60	89	89
25.2	Other services.....	29	43	43
25.3	Purchases of goods and services from Government accounts....	15	22	23
25.5	Research and development contracts.....	234	349	352
25.7	Operation and maintenance of equipment.....	4	6	6
26.0	Supplies and materials.....	9	13	14
31.0	Equipment.....	3	4	5
32.0	Land and structures.....	5	8	8
41.0	Grants, subsidies, and contributions.....	<u>27</u>	<u>41</u>	<u>41</u>
99.0	Subtotal, reimbursable obligations.....	<u>389</u>	<u>580</u>	<u>586</u>
99.9	Total obligations.....	5,672	6,784	6,447

Human space flight				
Identification code 026-00-80-0111-0-1-252		1995 actual	1996 est.	1997 est.
Direct obligations:				
22.0	Transportation of things.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	38	40	39
24.0	Printing and reproduction.....	3	3	3
25.1	Advisory and assistance services.....	1,378	1,436	1,412
25.2	Other services.....	1,221	1,273	1,251
25.3	Purchases of goods and services from Government accounts....	39	41	40
25.4	Operation and maintenance of facilities.....	8	8	8
25.5	Research and development contracts.....	2,301	2,397	2,358
25.7	Operation and maintenance of equipment.....	86	90	88
26.0	Supplies and materials.....	87	91	89
31.0	Equipment.....	28	29	29
32.0	Land and structures.....	44	46	45
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, direct obligations.....	5,239	5,460	5,368
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.1	Advisory and assistance services.....	6	7	8
25.2	Other services.....	35	42	46
25.5	Research and development contracts.....	32	38	43
25.7	Operation and maintenance of equipment.....	2	2	3
26.0	Supplies and materials.....	3	4	4
99.0	Subtotal, reimbursable obligations.....	81	97	108
99.9	Total obligations.....	5,320	5,557	5,476
Mission support				
Identification code 026-00-80-0112-0-1-999		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1,234	1,213	1,252
11.3	Other than full-time permanent.....	18	18	19
11.5	Other personnel compensation.....	22	23	21
11.8	Special personal services payments.....	6	7	8
11.9	Total personnel compensation.....	1,280	1,261	1,300
12.1	Civilian personnel benefits.....	261	235	245
13.0	Benefits for former personnel.....	37	37	38
21.0	Travel and transportation of persons.....	45	46	46
22.0	Transportation of things.....	7	8	8
23.1	Rental payments to GSA.....	18	22	21
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	59	72	70
24.0	Printing and reproduction.....	7	9	8
25.1	Advisory and assistance services.....	70	86	83
25.2	Other services.....	378	464	450
25.3	Purchases of goods and services from Government accounts....	11	13	13
25.4	Operation and maintenance of facilities.....	11	13	13
25.5	Research and development contracts.....	57	70	68
25.7	Operation and maintenance of equipment.....	43	53	51
26.0	Supplies and materials.....	27	33	32
31.0	Equipment.....	12	15	14
32.0	Land and structures.....	76	93	91
41.0	Grants, subsidies, and contributions.....	3	4	4

Mission support			
Identification code 026-00-80-0112-0-1-999 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	2,404	2,536	2,557
Reimbursable obligations:			
11.1	9	8	7
11.9	9	8	7
12.1	3	5	6
21.0	5	9	10
23.2	2	4	4
23.3	9	16	19
25.1	6	11	12
25.2	21	38	43
25.3	1	2	2
25.5	11	19	24
25.7	4	7	8
26.0	1	2	2
31.0	2	4	4
99.0	74	125	141
99.9	2,478	2,661	2,698
Science, space, and technology education trust fund			
Identification code 026-00-80-8978-0-7-503			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	1	1	1

Salaries and expenses			
Identification code 027-00-24-0100-0-1-805	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	105	108	108
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	6	5	5
11.9 Total personnel compensation.....	113	115	115
12.1 Civilian personnel benefits.....	23	25	25
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	22	21	21
23.3 Communications, utilities, and miscellaneous charges.....	14	13	13
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	6	8	8
25.2 Other services.....	17	12	10
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	14	3	3
32.0 Land and structures.....	1	---	---
99.0 Subtotal, direct obligations.....	217	204	202
Reimbursable obligations:			
11.1 Full-time permanent.....	15	7	7
11.9 Total personnel compensation.....	15	7	7
12.1 Civilian personnel benefits.....	3	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	3	2	2
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	24	11	11
99.9 Total obligations.....	241	215	213
Payment to civil service retirement and disability fund			
Identification code 027-00-24-0200-0-1-805	1995 actual	1996 est.	1997 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	7,488	7,717	7,989
13.0 Benefits for former personnel.....	12,447	12,839	12,981
99.9 Total obligations.....	19,935	20,556	20,970
Payment to civil service retirement and disability fund, Legislative proposal, not subject to PAYGO			
Identification code 027-00-24-0200-2-1-805	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	---	---	---
Government payment for annuitants, employees health benefits			
Identification code 027-00-24-0206-0-1-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
13.0 Benefits for former personnel.....	3,813	3,910	4,187
Office of Inspector General			
Identification code 027-00-24-0400-0-1-805	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1

Office of Inspector General				
Identification code 027-00-24-0400-0-1-805 -- Continued				
		1995 actual	1996 est.	1997 est.
25.2	Other services.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	10	10	10
Government payment for annuitants, employee life insurance benef				
Identification code 027-00-24-0500-0-1-602				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	22	28	33
Revolving fund				
Identification code 027-00-24-4571-0-4-805				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	43	28	15
11.3	Other than full-time permanent.....	3	4	8
11.5	Other personnel compensation.....	4	1	---
11.9	Total personnel compensation.....	50	33	23
12.1	Civilian personnel benefits.....	11	7	5
13.0	Benefits for former personnel.....	3	7	3
21.0	Travel and transportation of persons.....	6	4	3
23.1	Rental payments to GSA.....	9	4	4
23.3	Communications, utilities, and miscellaneous charges.....	6	5	6
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	83	90	120
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	1	2	3
99.0	Subtotal, reimbursable obligations.....	172	154	169
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	173	154	170
Civil service retirement and disability fund				
Identification code 027-00-24-8135-0-7-602				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	102	95	87
42.0	Insurance claims and indemnities.....	38,087	39,341	41,517
44.0	Refunds and death claims.....	415	422	428
99.9	Total obligations.....	38,604	39,858	42,032
Civil service retirement and disability fund, Legislative proposal, subject to PAYGO				
Identification code 027-00-24-8135-4-7-602				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	---	-278
Employees life insurance fund				
Identification code 027-00-24-8424-0-8-602				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
25.2	Other services.....	1,598	1,631	1,688

Employees and retired employees health benefits fund			
Identification code 027-00-24-9981-0-8-551	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.6 Medical care.....	15,515	15,834	16,496

Salaries and expenses			
Identification code 028-00-73-0100-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	151	138	133
11.3 Other than full-time permanent.....	7	6	6
11.5 Other personnel compensation.....	9	2	8
11.9 Total personnel compensation.....	167	146	147
12.1 Civilian personnel benefits.....	47	37	36
21.0 Travel and transportation of persons.....	6	7	6
23.1 Rental payments to GSA.....	23	32	34
23.3 Communications, utilities, and miscellaneous charges.....	18	13	15
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	30	27	37
26.0 Supplies and materials.....	3	2	2
31.0 Equipment.....	3	2	2
41.0 Grants, subsidies, and contributions.....	100	99	102
92.0 Undistributed (disaster assistance).....	141	109	28
99.9 Total obligations.....	540	476	411
Office of Inspector General			
Identification code 028-00-73-0200-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
92.0 Undistributed.....	2	3	3
99.9 Total obligations.....	9	10	10
Disaster loans program account			
Identification code 028-00-73-1152-0-1-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	414	262	66
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	200	127	78
99.0 Subtotal, reimbursable obligations.....	200	127	78
99.9 Total obligations.....	614	389	144
Business loan program account			
Identification code 028-00-73-1154-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	328	446	332
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	97	93	94
99.0 Subtotal, reimbursable obligations.....	97	93	94
99.9 Total obligations.....	425	539	426
Pollution control equipment fund liquidating account			
Identification code 028-00-73-4147-0-3-376	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	1	1	1

Business direct loan financing account				
Identification code 028-00-73-4148-0-3-376				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	23	60	35
43.0	Interest and dividends.....	7	5	6
99.0	Subtotal, reimbursable obligations.....	30	65	41
99.9	Total obligations.....	30	65	41
Disaster loan fund liquidating account				
Identification code 028-00-73-4153-0-3-453				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	11	12	10
43.0	Interest and dividends.....	91	80	67
99.0	Subtotal, reimbursable obligations.....	102	92	77
99.9	Total obligations.....	102	92	77
Business loan fund liquidating account				
Identification code 028-00-73-4154-0-3-376				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
33.0	Investments and loans.....	402	299	226
43.0	Interest and dividends.....	99	89	76
99.0	Subtotal, reimbursable obligations.....	501	388	302
99.9	Total obligations.....	501	388	302
Surety bond guarantees revolving fund				
Identification code 028-00-73-4156-0-3-376				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
42.0	Insurance claims and indemnities.....	18	17	18

Federal old-age and survivors insurance trust fund			
Identification code 016-00-20-8006-0-7-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 General departmental management, Department of Health and Hu	8	---	---
25.3 Office of the Inspector General.....	6	12	13
42.0 Retirement and survivors insurance benefits.....	287,515	301,268	314,696
92.0 Reimbursement for administrative expenses of Department of t	225	249	253
92.0 Payment to railroad retirement account (net settlement) (45	4,052	3,735	3,781
93.0 OASI program.....	1,493	1,752	1,927
93.0 SSI program.....	<u>2,215</u>	<u>2,116</u>	<u>2,124</u>
99.0 Subtotal, direct obligations.....	295,514	309,132	322,794
Reimbursable obligations:			
93.0 Limitation on expenses.....	<u>22</u>	<u>19</u>	<u>19</u>
99.0 Subtotal, reimbursable obligations.....	<u>22</u>	<u>19</u>	<u>19</u>
99.9 Total obligations.....	295,536	309,151	322,813
Federal old-age and survivors insurance trust fund, Reinventing Government proposal, not subject to PAYGO			
Identification code 016-00-20-8006-6-7-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
93.0 OASI program.....	---	119	35
Federal disability insurance trust fund			
Identification code 016-00-20-8007-0-7-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 General departmental management, Department of Health and Hum	12	---	---
25.3 Office of the Inspector General.....	5	6	8
25.3 Beneficiary services.....	78	99	110
25.3 Demonstration projects.....	2	7	7
42.0 Disability insurance benefits.....	38,862	43,472	47,384
92.0 Reimbursement for administrative expenses of Department of t	43	40	41
92.0 Payment to railroad retirement account (net settlement).....	68	35	57
93.0 Administrative expenses: Portion of limitation on administra	<u>923</u>	<u>1,077</u>	<u>1,156</u>
99.0 Subtotal, direct obligations.....	<u>39,993</u>	<u>44,736</u>	<u>48,763</u>
99.9 Total obligations.....	39,993	44,736	48,763
Federal disability insurance trust fund, Limitation account			
Identification code 016-00-20-8007-0-7-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2,389	2,514	2,660
11.3 Other than full-time permanent.....	98	94	99
11.5 Other personnel compensation.....	124	60	64
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	2,612	2,669	2,824
12.1 Civilian personnel benefits.....	521	565	590
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	24	37	39
22.0 Transportation of things.....	4	5	5
23.1 Rental payments to GSA.....	295	315	328
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	244	265	272
24.0 Printing and reproduction.....	30	31	34
25.1 Advisory and assistance services.....	---	4	6

Federal disability insurance trust fund, Limitation account		1995 actual	1996 est.	1997 est.
Identification code 016-00-20-8007-0-7-651 -- Continued				
25.2	Disability State agencies, ADP services, services to buildin	1,349	1,332	1,435
25.3	Purchases of goods and services from Government accounts....	77	57	58
25.4	Operation and maintenance of facilities.....	76	82	83
25.5	Research and development contracts.....	---	6	5
26.0	Supplies and materials.....	31	34	40
31.0	Equipment.....	149	280	283
32.0	Land and structures.....	26	48	104
42.0	Insurance claims and indemnities.....	5	6	6
43.0	Interest and dividends.....	15	14	12
93.0	Limitation on expenses.....	<u>-5,462</u>	<u>-5,753</u>	<u>-6,136</u>
99.0	Subtotal, direct obligations.....	---	1	1
Reimbursable obligations:				
11.1	Full-time permanent.....	10	13	13
11.5	Other personnel compensation.....	---	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	14	14
12.1	Civilian personnel benefits.....	2	3	3
23.1	Rental payments to GSA.....	2	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	1	1
25.2	Disability State agencies, ADP services, services to buildin	1	---	---
25.4	Operation and maintenance of facilities.....	3	1	1
31.0	Equipment.....	1	---	---
32.0	Land and structures.....	1	---	---
93.0	Limitation on expenses.....	<u>-22</u>	<u>-19</u>	<u>-19</u>
99.0	Subtotal, reimbursable obligations.....	---	1	1

Federal disability insurance trust fund, Reinventing Government proposal, not subject to PAYGO		1995 actual	1996 est.	1997 est.
Identification code 016-00-20-8007-6-7-651				
Direct obligations:				
93.0	Administrative expenses: Portion of limitation on administra	---	<u>48</u>	<u>44</u>
99.9	Total obligations.....	---	48	44

Federal disability insurance trust fund, Limitation account		1995 actual	1996 est.	1997 est.
Identification code 016-00-20-8007-6-7-651				
Direct obligations:				
11.1	Full-time permanent.....	---	25	---
11.5	Other personnel compensation.....	---	<u>58</u>	---
11.9	Total personnel compensation.....	---	83	---
12.1	Civilian personnel benefits.....	---	7	---
21.0	Travel and transportation of persons.....	---	1	---
23.3	Communications, utilities, and miscellaneous charges.....	---	1	---
24.0	Printing and reproduction.....	---	1	---
25.2	Disability State agencies, ADP services, services to buildin	---	50	---
26.0	Supplies and materials.....	---	5	---
31.0	Equipment.....	---	54	78
32.0	Land and structures.....	---	40	1
93.0	Limitation on expenses.....	---	<u>-242</u>	<u>-79</u>
99.0	Subtotal, direct obligations.....	---	---	---

Office of the Inspector General			
Identification code 016-00-28-0400-0-1-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	7	14	19
12.1 Civilian personnel benefits.....	1	3	4
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	---	1	1
25.2 Other services.....	---	1	---
31.0 Equipment.....	1	---	---
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	10	21	27
Office of the Inspector General, Reinventing Government proposal, not subject to PAYGO			
Identification code 016-00-28-0400-6-1-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	4	---
12.1 Civilian personnel benefits.....	<u>---</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	---	5	---
Payments to social security trust funds			
Identification code 016-00-28-0404-0-1-651	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	11
42.0 Insurance claims and indemnities.....	<u>5,479</u>	<u>6,102</u>	<u>7,018</u>
99.9 Total obligations.....	5,480	6,103	7,029
Supplemental security income program			
Identification code 016-00-28-0406-0-1-609	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	24,540	24,566	28,318
92.0 Undistributed.....	<u>2,390</u>	<u>2,082</u>	<u>2,124</u>
99.0 Subtotal, direct obligations.....	26,930	26,648	30,442
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>3,060</u>	<u>2,940</u>	<u>3,125</u>
99.0 Subtotal, reimbursable obligations.....	<u>3,060</u>	<u>2,940</u>	<u>3,125</u>
99.9 Total obligations.....	29,990	29,588	33,567
Special benefits for disabled coal miners			
Identification code 016-00-28-0409-0-1-601	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	---	---	1
42.0 Insurance claims and indemnities.....	711	666	631
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	715	672	636

Administrative Conference of the United States				
Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	2	1	---
Advisory Commission on Intergovernmental Relations				
Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
Advisory Council on Historic Preservation				
Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	3	3	3
American Battle Monuments Commission				
Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	11	10	10
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	12	11	11
12.1	Civilian personnel benefits.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	21	20	20
American Battle Monuments Commission				
Contributions				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	5	1	1
26.0	Supplies and materials.....	---	---	7
32.0	Land and structures.....	<u>5</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	10	3	10
Appalachian Regional Commission				
Appalachian regional development programs				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>51</u>	<u>39</u>	<u>16</u>
99.0	Subtotal, direct obligations.....	53	41	18
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	2	2	2
41.0	Grants, subsidies, and contributions.....	191	260	150

Appalachian regional development programs				
Identification code 309-00-46-0200-0-1-452 -- Continued				
	1995 actual	1996 est.	1997 est.	
99.0	193	262	152	
99.5	1	1	---	
99.9	247	303	169	
Appalachian Regional Commission				
Miscellaneous trust funds				
Identification code 309-00-46-9971-0-7-452				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.8	3	3	3	
12.1	1	1	1	
23.2	2	1	1	
99.9	6	5	5	
Architectural and Transportation Barriers Complan				
Salaries and expenses				
Identification code 310-00-95-3200-0-1-751				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	1	2	2	
23.3	1	---	---	
25.1	1	1	---	
99.5	---	1	2	
99.9	3	4	4	
Arms Control and Disarmament Agency				
Arms control and disarmament activities				
Identification code 311-00-94-0100-0-1-153				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	12	13	14	
11.3	1	1	1	
11.8	6	4	7	
11.9	19	18	22	
12.1	3	3	4	
21.0	3	3	3	
23.1	2	2	2	
25.2	18	7	9	
31.0	2	---	1	
41.0	---	---	4	
99.0	47	33	45	
Allocation accounts, direct obligations:				
11.8	1	1	1	
25.2	2	2	2	
99.0	3	3	3	
99.9	50	36	48	
Arms Control and Disarmament Agency				
Arms control and disarmament activities, Reinventing Government proposal, not subject to PAYGO				
Identification code 311-00-94-0100-6-1-153				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	---	1	---	
11.3	---	1	---	
11.8	---	1	---	
11.9	---	3	---	
25.2	---	6	---	
31.0	---	1	---	

Arms control and disarmament activities, Reinventing Government proposal, not subject to PAYGO				
Identification code		1995 actual	1996 est.	1997 est.
99.9	Total obligations.....	---	10	---
Barry Goldwater Scholarship and Excellence in Educ				
Barry Goldwater Scholarship and Excellence in Education Foundati				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	3	3	3
Board for International Broadcasting				
Grants and expenses				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	---	---
41.0	Grants, subsidies, and.contributions.....	232	---	---
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	234	---	---
Central Intelligence Agency				
Payment to the Central Intelligence Agency retirement and disabi				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
12.1	Civilian personnel benefits.....	85	89	85
13.0	Benefits for former personnel.....	<u>113</u>	<u>125</u>	<u>111</u>
99.9	Total obligations.....	198	214	196
Commission of Fine Arts				
Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	1	1	1
Commission of Fine Arts				
National capital arts and cultural affairs				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and.contributions.....	8	6	7
Commission on Civil Rights				
Salaries and expenses				
Identification code		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	4	5	5
11.3	Other than full-time permanent.....	<u>1</u>	<u>---</u>	<u>1</u>
11.9	Total personnel compensation.....	5	5	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9	Total obligations.....	9	9	9

Committee for Purchase from People who are Blind o			
Salaries and expenses			
Identification code 338-00-95-2000-0-1-505	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2
Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
Identification code 339-00-95-1400-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	28	30	33
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	31	33	36
12.1 Civilian personnel benefits.....	6	7	8
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	1	4	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	49	54	57
Community Empowerment Board			
Local empowerment fund, Legislative proposal, not subject to PAYGO			
Identification code 507-00-48-2600-2-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
Consumer Product Safety Commission			
Salaries and expenses			
Identification code 343-00-61-0100-0-1-554	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	25	26	27
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	26	27	28
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	2	3
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	42	40	42
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	44	41	44

Corporation for National and Community Service			
Domestic volunteer service programs, Operating expenses			
Identification code 485-00-95-0103-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	14	12	12
11.3 Other than full-time permanent.....	3	5	5
11.8 Special personal services payments.....	33	21	35
11.9 Total personnel compensation.....	50	38	52
12.1 Civilian personnel benefits.....	3	4	5
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	4	2	4
22.0 Transportation of things.....	---	---	1
23.1 Rental payments to GSA.....	4	4	5
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
24.0 Printing and reproduction.....	---	---	1
25.1 Advisory and assistance services.....	---	---	1
25.2 Other services.....	8	2	8
41.0 Grants, subsidies, and contributions.....	141	129	148
99.0 Subtotal, direct obligations.....	212	181	227
Reimbursable obligations:			
11.8 Special personal services payments.....	3	3	3
11.9 Total personnel compensation.....	3	3	3
41.0 Grants, subsidies, and contributions.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	4	4	4
99.5 Below reporting threshold.....	1	2	-1
99.9 Total obligations.....	217	187	230
Corporation for National and Community Service			
Domestic volunteer service programs, Operating expenses, Reinventing Government proposal, not subject to PAYGO			
Identification code 485-00-95-0103-6-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.8 Special personal services payments.....	---	6	---
21.0 Travel and transportation of persons.....	---	1	---
25.2 Other services.....	---	1	---
41.0 Grants, subsidies, and contributions.....	---	1	---
99.9 Total obligations.....	---	9	---
Corporation for National and Community Service			
National and community service programs, operating expenses			
Identification code 485-00-95-2720-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	4	3	3
11.3 Other than full-time permanent.....	7	8	8
11.5 Other personnel compensation.....	1	---	---
11.8 Special personal services payments.....	7	7	7
11.9 Total personnel compensation.....	19	18	18
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	---	5	6
25.2 Other services.....	22	34	31
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	1	---	1
41.0 Grants, subsidies, and contributions.....	149	500	349

National and community service programs, operating expenses				
Identification code 485-00-95-2720-0-1-506 -- Continued				
		1995 actual	1996 est.	1997 est.
92.0	Undistributed.....	93	94	129
99.5	Below reporting threshold.....	---	-1	-1
99.9	Total obligations.....	295	661	544
Corporation for National and Community Service				
National and community service programs, operating expenses, Reinventing Government proposal, not subject to PAYGO				
Identification code 485-00-95-2720-6-1-506				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.1	Advisory and assistance services.....	---	1	---
25.2	Other services.....	---	1	---
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	---	1	---
41.0	Grants, subsidies, and contributions.....	---	33	---
92.0	Undistributed.....	---	21	---
99.9	Total obligations.....	---	58	---
Corporation for National and Community Service				
Inspector general				
Identification code 485-00-95-2721-0-1-506				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2	2	2
Corporation for National and Community Service				
Inspector general, Reinventing Government proposal, not subject to PAYGO				
Identification code 485-00-95-2721-6-1-506				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	1	---
Corporation for National and Community Service				
Gifts and contributions				
Identification code 485-00-95-9972-0-7-506				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	6	33	75
Corporation for National and Community Service				
Gifts and contributions, Reinventing Government proposal, not subject to PAYGO				
Identification code 485-00-95-9972-6-7-506				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	---	---	1
Corporation for Public Broadcasting				
Corporation for public broadcasting				
Identification code 344-00-20-0151-0-1-503				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	286	275	260
Court of Veterans Appeals				
Salaries and expenses				
Identification code 345-00-95-0300-0-1-705				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.3	Other than full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	2

Salaries and expenses				
Identification code 345-00-95-0300-0-1-705 -- Continued				
		1995 actual	1996 est.	1997 est.
23.1	Rental payments to GSA.....	2	2	2
41.0	Grants, subsidies, and contributions.....	1	1	---
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	9	9	9
Defense Nuclear Facilities Safety Board				
Salaries and expenses				
Identification code 347-00-95-3900-0-1-053				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	8	9	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.1	Advisory and assistance services.....	3	2	2
25.2	Other services.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	18	18	18
District of Columbia				
Federal payment for water and sewer services				
Identification code 349-00-20-0155-0-1-806				
		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	<u>33</u>	<u>33</u>	<u>22</u>
99.0	Subtotal, reimbursable obligations.....	33	33	22
District of Columbia				
Federal payment to the District of Columbia				
Identification code 349-00-20-1700-0-1-806				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	714	712	770
Equal Employment Opportunity Commission				
Salaries and expenses				
Identification code 350-00-45-0100-0-1-751				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	131	126	141
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>1</u>	<u>7</u>	<u>8</u>
11.9	Total personnel compensation.....	134	135	151
12.1	Civilian personnel benefits.....	27	27	30
21.0	Travel and transportation of persons.....	2	2	4
23.1	Rental payments to GSA.....	22	23	23
23.3	Communications, utilities, and miscellaneous charges.....	5	5	5
25.2	Other services.....	10	10	17
26.0	Supplies and materials.....	3	2	3
31.0	Equipment.....	4	2	7
41.0	Grants, subsidies, and contributions.....	<u>26</u>	<u>27</u>	<u>28</u>
99.9	Total obligations.....	233	233	268

Equal Employment Opportunity Commission			
EEOC Education, technical assistance and training revolving fund			
Identification code 350-00-45-4019-0-4-751	1995 actual	1996 est.	1997 est.
99.5 Below reporting threshold.....	1	1	1
Export-Import Bank of the United States			
Export Import Bank loans program account			
Identification code 351-00-83-0100-0-1-155	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	26	27	29
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	4
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	5	6	4
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	764	1,181	771
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	809	1,227	819
Export-Import Bank of the United States			
Export-Import Bank of the United States liquidating account			
Identification code 351-00-83-4027-0-3-155	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	331	259	226
43.0 Interest and dividends.....	312	191	139
99.9 Total obligations.....	643	450	365
Export-Import Bank of the United States			
Debt reduction financing account			
Identification code 351-00-83-4028-0-3-155	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	64	30
43.0 Interest and dividends.....	---	3	4
99.9 Total obligations.....	---	67	34
Farm Credit Administration			
Revolving fund for administrative expenses			
Identification code 352-00-78-4131-0-3-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	22	24	23
11.3 Other than full-time permanent.....	1	---	---
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	25	26	25
12.1 Civilian personnel benefits.....	6	5	5
13.0 Benefits for former personnel.....	3	---	1
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	1	2	2
26.0 Supplies and materials.....	1	1	---
31.0 Equipment.....	1	---	1
44.0 Refunds.....	3	---	---
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	42	38	38

Revolving fund for administrative expenses			
Identification code 352-00-78-4131-0-3-351 -- Continued	1995 actual	1996 est.	1997 est.
Farm Credit System Financial Assistance Corporation			
Financial assistance corporation assistance fund, liquidating ac			
Identification code 354-00-78-4134-0-3-351	1995 actual	1996 est.	1997 est.
Direct obligations:			
43.0 Interest and dividends.....	117	117	117
Farm Credit System Insurance Corporation			
Farm credit system insurance fund			
Identification code 355-00-78-4171-0-3-351	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	1	1	2
99.9 Total obligations.....	1	1	2
Federal Communications Commission			
Salaries and expenses			
Identification code 356-00-27-0100-0-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	37	33	24
11.3 Other than full-time permanent.....	2	2	1
11.5 Other personnel compensation.....	4	3	2
11.9 Total personnel compensation.....	43	38	27
12.1 Civilian personnel benefits.....	8	7	5
21.0 Travel and transportation of persons.....	1	1	---
23.1 Rental payments to GSA.....	6	5	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	3	1	14
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	1	---	---
25.7 Operation and maintenance of equipment.....	2	2	1
26.0 Supplies and materials.....	1	1	3
31.0 Equipment.....	1	1	11
99.0 Subtotal, direct obligations.....	70	59	70
Reimbursable obligations:			
11.1 Full-time permanent.....	72	79	101
12.1 Civilian personnel benefits.....	15	16	21
21.0 Travel and transportation of persons.....	1	1	2
23.1 Rental payments to GSA.....	8	8	9
23.3 Communications, utilities, and miscellaneous charges.....	6	6	7
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	13	19	4
25.3 Purchases of goods and services from Government accounts....	6	3	1
25.4 Operation and maintenance of facilities.....	1	---	---
25.7 Operation and maintenance of equipment.....	8	4	2
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	7	6	3
99.0 Subtotal, reimbursable obligations.....	140	145	153
99.9 Total obligations.....	210	204	223

Federal Communications Commission			
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO			
Identification code 356-00-27-0100-6-1-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2	---
12.1 Civilian personnel benefits.....	---	1	---
25.2 Other services.....	---	7	---
99.9 Total obligations.....	---	10	---
Federal Communications Commission			
Universal service fund			
Identification code 356-00-27-5183-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4,300	4,300	4,700
Bank Insurance			
Bank insurance fund			
Identification code 357-00-51-4064-0-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	455	406	348
12.1 Civilian personnel benefits.....	199	128	108
13.0 Benefits for former personnel.....	---	8	7
21.0 Travel and transportation of persons.....	44	26	22
23.2 Rental payments to others.....	19	30	26
23.3 Communications, utilities, and miscellaneous charges.....	10	---	---
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	18	84	72
26.0 Supplies and materials.....	5	3	3
31.0 Equipment.....	13	13	11
32.0 Land and structures.....	6	4	3
92.0 Miscellaneous and liquidation expenses.....	388	413	291
92.0 Undistributed resolution outlays.....	1,318	691	492
92.0 Undistributed.....	21	7	6
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	2,498	1,813	1,390
Bank Insurance			
Bank insurance fund, Legislative proposal, subject to PAYGO			
Identification code 357-00-51-4064-4-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
44.0 Refunds.....	---	592	---
Savings Association Insurance			
Savings association insurance fund			
Identification code 358-00-51-4066-0-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	9	44	44
12.1 Civilian personnel benefits.....	4	14	14
21.0 Travel and transportation of persons.....	1	4	4
23.2 Rental payments to others.....	1	10	10
25.2 Other services.....	2	17	17
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	11	11
92.0 Undistributed.....	1	266	533
99.5 Below reporting threshold.....	1	---	---

Savings association insurance fund			
Identification code 358-00-51-4066-0-3-373 -- Continued			
	1995 actual	1996 est.	1997 est.
99.9 Total obligations.....	19	367	634
FSLIC Resolution			
FSLIC resolution fund			
Identification code 359-00-51-4065-0-3-373			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	29	163	124
12.1 Civilian personnel benefits.....	13	52	40
21.0 Travel and transportation of persons.....	1	13	10
23.2 Rental payments to others.....	7	57	43
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	9	341	257
26.0 Supplies and materials.....	---	3	2
31.0 Equipment.....	---	15	11
32.0 Land and structures.....	---	3	2
92.0 Undistributed.....	2,262	1,077	356
99.9 Total obligations.....	2,321	1,725	846
FDIC-Office of Inspector General			
FDIC-Office of inspector general			
Identification code 490-00-51-4595-0-4-373			
	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	14	8	6
12.1 Civilian personnel benefits.....	4	3	2
21.0 Travel and transportation of persons.....	1	---	1
25.2 Other services.....	4	4	3
99.0 Subtotal, reimbursable obligations.....	23	15	12
99.9 Total obligations.....	23	15	12
Affordable Housing and Bank Enterprise (FDIC)			
Affordable Housing Program			
Identification code 468-00-51-1500-0-1-604			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	1	---	---
41.0 Grants, subsidies, and contributions.....	2	---	---
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	4	1	---
Federal Election Commission			
Salaries and expenses			
Identification code 360-00-95-1600-0-1-808			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	14	15
12.1 Civilian personnel benefits.....	3	4	4
23.1 Rental payments to GSA.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	2
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	26	27	29

Federal Emergency Management Agency			
Salaries and expenses			
Identification code 361-00-58-0100-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	103	108	113
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	4	3	2
11.9 Total personnel compensation.....	109	113	117
12.1 Civilian personnel benefits.....	22	23	23
21.0 Travel and transportation of persons.....	3	6	4
23.1 Rental payments to GSA.....	12	11	9
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	7	10	7
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	6	3	3
99.0 Subtotal, direct obligations.....	164	173	170
Reimbursable obligations:			
11.1 Full-time permanent.....	2	4	4
11.9 Total personnel compensation.....	2	4	4
12.1 Civilian personnel benefits.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	3	5	5
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	171	178	175
Federal Emergency Management Agency			
Emergency management planning and assistance			
Identification code 361-00-58-0101-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	16	12	10
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	2	1	1
25.2 Other services.....	37	49	43
25.3 Purchases of goods and services from Government accounts....	23	4	4
25.4 Operation and maintenance of facilities.....	4	7	7
25.5 Research and development contracts.....	2	1	---
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	5	1	1
32.0 Land and structures.....	6	---	---
41.0 Grants, subsidies, and contributions.....	124	121	126
99.0 Subtotal, direct obligations.....	226	203	199
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	2	2	2
41.0 Grants, subsidies, and contributions.....	45	43	40
99.0 Subtotal, reimbursable obligations.....	51	49	46
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	278	252	245

Federal Emergency Management Agency			
Emergency food and shelter program			
Identification code 361-00-58-0103-0-1-605	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	130	46	100
Federal Emergency Management Agency			
Emergency food and shelter program, Reinventing Government proposal, not subject to PAYGO			
Identification code 361-00-58-0103-6-1-605	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	54	---
Federal Emergency Management Agency			
Disaster relief			
Identification code 361-00-58-0104-0-1-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.3 Other than full-time permanent.....	59	62	65
11.5 Other personnel compensation.....	19	20	20
11.9 Total personnel compensation.....	78	82	85
12.1 Civilian personnel benefits.....	8	9	10
21.0 Travel and transportation of persons.....	49	52	52
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	4	3	3
23.2 Rental payments to others.....	8	7	7
23.3 Communications, utilities, and miscellaneous charges.....	20	22	22
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	2	2	2
25.2 Other services.....	299	175	175
25.3 Purchases of goods and services from Government accounts....	27	50	50
25.4 Operation and maintenance of facilities.....	3	3	3
25.5 Research and development contracts.....	5	3	3
26.0 Supplies and materials.....	19	15	15
31.0 Equipment.....	20	40	40
41.0 Grants, subsidies, and contributions.....	2,140	3,377	2,327
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	2,685	3,844	2,797
Federal Emergency Management Agency			
Disaster assistance direct loan program account			
Identification code 361-00-58-0105-0-1-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	15	3	2
Federal Emergency Management Agency			
Office of the Inspector General			
Identification code 361-00-58-0300-0-1-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
99.9 Total obligations.....	4	5	5

Federal Emergency Management Agency			
Working capital fund, Legislative proposal, not subject to PAYGO			
Identification code 361-00-58-4188-2-4-803	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	6
11.3 Other than full-time permanent.....	---	---	1
11.9 Total personnel compensation.....	---	---	7
12.1 Civilian personnel benefits.....	---	---	2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	---	---	2
25.7 Operation and maintenance of equipment.....	---	---	1
26.0 Supplies and materials.....	---	---	2
31.0 Equipment.....	---	---	1
32.0 Land and structures.....	---	---	1
99.0 Subtotal, reimbursable obligations.....	---	---	17
99.9 Total obligations.....	---	---	17
Federal Emergency Management Agency			
Disaster assistance direct loan financing account			
Identification code 361-00-58-4234-0-3-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	140	36	25
43.0 Interest and dividends.....	8	7	8
99.9 Total obligations.....	148	43	33
Federal Emergency Management Agency			
National insurance development fund			
Identification code 361-00-58-4235-0-3-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	2	2	1
42.0 Insurance claims and indemnities.....	4	2	1
99.9 Total obligations.....	6	4	2
Federal Emergency Management Agency			
National flood insurance fund			
Identification code 361-00-58-4236-0-3-453	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	10	13	14
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	11	14	15
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	1	1	1
24.0 Printing and reproduction.....	1	1	2
25.1 Advisory and assistance services.....	29	25	25
25.2 Other services.....	280	368	399
25.3 Purchases of goods and services from Government accounts....	5	11	11
41.0 Grants, subsidies, and contributions.....	4	16	24
42.0 Insurance claims and indemnities.....	1,122	888	591
43.0 Interest and dividends.....	---	26	33
99.5 Below reporting threshold.....	1	1	2
99.9 Total obligations.....	1,456	1,354	1,106

Federal Financial Institutions Examination Council			
Registry fees			
Identification code 362-00-95-5026-0-2-376	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	2	2	2
Federal Housing Finance Board			
Federal housing finance board			
Identification code 364-00-95-4039-0-3-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	8	8
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	7	9	9
12.1 Civilian personnel benefits.....	2	2	2
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	13	16	17
Federal Labor Relations Authority			
Salaries and expenses			
Identification code 365-00-54-0100-0-1-805	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	13	14	14
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	14	15	15
12.1 Civilian personnel benefits.....	2	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	---	<u>1</u>
99.9 Total obligations.....	21	21	22
Federal Maritime Commission			
Salaries and expenses			
Identification code 366-00-65-0100-0-1-403	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	11	10	9
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	2	1	1
99.5 Below reporting threshold.....	<u>2</u>	---	<u>1</u>
99.9 Total obligations.....	19	15	15
Federal Mediation and Conciliation Service			
Salaries and expenses			
Identification code 367-00-93-0100-0-1-505	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	<u>18</u>	<u>18</u>	<u>18</u>
11.9 Total personnel compensation.....	18	18	18
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	2	2

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 367-00-93-0100-0-1-505 -- Continued				
23.1	Rental payments to GSA.....	3	3	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
31.0	Equipment.....	---	---	1
41.0	Grants, subsidies, and contributions.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	32	32	35
Federal Mine Safety and Health Review Commission				
Salaries and expenses				
Identification code 368-00-95-2800-0-1-554		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	6	6	6
Federal Retirement Thrift Investment Board				
Program expenses				
Identification code 369-00-26-5290-0-2-803		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	<u>5</u>	<u>6</u>	<u>6</u>
11.9	Total personnel compensation.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.2	Rental payments to others.....	1	2	2
24.0	Printing and reproduction.....	3	3	2
25.2	Other services.....	2	5	5
25.3	Purchases of goods and services from Government accounts....	21	26	28
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	---	2	---
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	34	46	45
Federal Trade Commission				
Salaries and expenses				
Identification code 370-00-29-0100-0-1-376		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	29	18	20
11.3	Other than full-time permanent.....	2	---	---
11.5	Other personnel compensation.....	---	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	31	19	21
12.1	Civilian personnel benefits.....	6	4	4
21.0	Travel and transportation of persons.....	1	---	---
23.1	Rental payments to GSA.....	5	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	1	---	1
25.2	Other services.....	2	1	1
25.3	Purchases of goods and services from Government accounts....	2	1	1
25.4	Operation and maintenance of facilities.....	2	1	1
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	<u>2</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	54	31	34
Reimbursable obligations:				
11.1	Full-time permanent.....	25	42	42

Salaries and expenses			
Identification code 370-00-29-0100-0-1-376 -- Continued			
	1995 actual	1996 est.	1997 est.
11.3	1	1	1
11.9	26	43	43
12.1	5	9	9
21.0	1	1	1
23.1	4	8	8
23.3	1	1	1
25.1	1	1	1
25.2	2	2	2
25.3	1	2	1
25.4	1	2	2
26.0	1	1	1
31.0	2	1	1
99.0	45	71	70
99.5	3	---	1
99.9	102	102	105
Harry S. Truman Scholarship Foundation			
Harry S. Truman memorial scholarship trust fund			
Identification code 372-00-95-8296-0-7-502			
Direct obligations:			
41.0	4	2	2
99.5	1	1	1
99.9	5	3	3
Institute of American Indian and Alaska Native Cul			
Salaries and expenses			
Identification code 373-00-95-2900-0-1-502			
Direct obligations:			
41.0	11	11	6
Intelligence community management account			
Intelligence community management account			
Identification code 467-00-95-0401-0-1-054			
Direct obligations:			
11.3	18	18	19
12.1	3	5	5
21.0	1	2	2
25.2	78	64	62
26.0	1	1	1
31.0	2	3	4
99.9	103	93	93
International Trade Commission			
Salaries and expenses			
Identification code 378-00-34-0100-0-1-153			
Direct obligations:			
11.1	25	23	24
12.1	5	5	5
23.1	7	7	7
23.3	1	1	1
25.2	2	1	2
25.3	1	1	1
26.0	1	1	1
31.0	1	---	1

Salaries and expenses			
Identification code 378-00-34-0100-0-1-153 -- Continued			
	1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	44	42
Interstate Commerce Commission			
Salaries and expenses			
Identification code 379-00-30-0100-0-1-401			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	17	3
11.3	Other than full-time permanent.....	1	---
11.9	Total personnel compensation.....	18	3
12.1	Civilian personnel benefits.....	3	1
13.0	Benefits for former personnel.....	2	---
21.0	Travel and transportation of persons.....	1	---
23.1	Rental payments to GSA.....	5	1
23.3	Communications, utilities, and miscellaneous charges.....	1	---
25.2	Other services.....	1	1
25.3	Purchases of goods and services from Government accounts....	1	---
99.0	Subtotal, direct obligations.....	34	6
Reimbursable obligations:			
11.1	Full-time permanent.....	7	3
11.9	Total personnel compensation.....	7	3
12.1	Civilian personnel benefits.....	1	---
99.0	Subtotal, reimbursable obligations.....	8	3
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	41	9
James Madison Memorial Fellowship Foundation			
James Madison Memorial Fellowship Trust Fund			
Identification code 381-00-95-8282-0-7-502			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1	1
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	2	2
Japan-United States Friendship Commission			
Japan-United States friendship trust fund			
Identification code 382-00-95-8025-0-7-154			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2	2
			1
JFK Assassination Records Review Board			
John F. Kennedy assassination records review board			
Identification code 491-00-48-1001-0-1-808			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	1	1
99.5	Below reporting threshold.....	1	2
99.9	Total obligations.....	2	3
			2
Legal Services Corporation			
Payment to the Legal Services Corporation			
Identification code 385-00-20-0501-0-1-752			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	400	278
			340

Legal Services Corporation			
Payment to the Legal Services Corporation, Reinventing Government proposal, not subject to PAYGO			
Identification code 385-00-20-0501-6-1-752	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	31	---
Marine Mammal Commission			
Salaries and expenses			
Identification code 387-00-95-2200-0-1-302	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
Merit Systems Protection Board			
Salaries and expenses			
Identification code 389-00-41-0100-0-1-805	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	15	15	15
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	16	16	16
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	24	25	25
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
11.9 Total personnel compensation.....	2	2	2
99.9 Total obligations.....	27	27	27
Morris K. Udall Scholarship and Excellence in National Environmental Education			
Identification code 487-00-95-8615-0-7-502	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1	1
National Archives and Records Administration			
Operating expenses			
Identification code 393-00-88-0300-0-1-804	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	61	63	66
11.3 Other than full-time permanent.....	6	6	5
11.9 Total personnel compensation.....	67	69	71
12.1 Civilian personnel benefits.....	14	14	15
13.0 Benefits for former personnel.....	4	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	31	36	36
23.3 Communications, utilities, and miscellaneous charges.....	9	11	11
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	24	25	19
25.4 Operation and maintenance of facilities.....	5	5	5
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	4	2	2
31.0 Equipment.....	3	4	4

Operating expenses				
Identification code		1995 actual	1996 est.	1997 est.
Identification code 393-00-88-0300-0-1-804 -- Continued				
43.0	Interest and dividends.....	26	25	25
99.0	Subtotal, direct obligations.....	192	196	193
Reimbursable obligations:				
11.1	Full-time permanent.....	6	8	8
11.3	Other than full-time permanent.....	5	5	5
11.9	Total personnel compensation.....	11	13	13
12.1	Civilian personnel benefits.....	2	3	3
13.0	Benefits for former personnel.....	1	---	---
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	8	8	9
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	---
32.0	Land and structures.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	26	27	27
99.9	Total obligations.....	218	223	220
National Archives and Records Administration				
National historical publications and records commission				
Identification code 393-00-88-0301-0-1-804				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	9	5	4
National Archives and Records Administration				
Repairs and restoration				
Identification code 393-00-88-0302-0-1-804				
Direct obligations:				
25.2	Other services.....	---	2	3
National Archives and Records Administration				
National archives trust fund				
Identification code 393-00-88-8436-0-8-804				
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	4	4
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	12	11	11
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	12	12	12
National Bankruptcy Review Commission				
Salaries and expenses				
Identification code 500-00-48-1090-0-1-752				
99.5	Below reporting threshold.....	---	1	---

National Capital Planning Commission			
Salaries and expenses			
Identification code 394-00-95-2500-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
11.9 Total personnel compensation.....	2	3	3
23.1 Rental payments to GSA.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
99.5 Below reporting threshold.....	2	1	1
99.9 Total obligations.....	6	6	6
National Commission on Libraries and Information S			
Salaries and expenses			
Identification code 400-00-95-2700-0-1-503	1995 actual	1996 est.	1997 est.
99.5 Below reporting threshold.....	1	1	1
National Council on Disability			
Salaries and expenses			
Identification code 413-00-95-3500-0-1-506	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	---	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	2	1	2
National Credit Union Administration			
Operating fund			
Identification code 415-00-25-4056-0-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	51	54	57
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	52	55	58
12.1 Civilian personnel benefits.....	11	13	13
21.0 Travel and transportation of persons.....	9	11	11
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
24.0 Printing and reproduction.....	---	1	1
25.1 Advisory and assistance services.....	1	2	1
25.2 Other services.....	8	9	9
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	6	2	---
99.9 Total obligations.....	91	98	98
National Credit Union Administration			
Credit union share insurance f			
Identification code 415-00-25-4468-0-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	47	49	50
42.0 Insurance claims and indemnities.....	---	20	20
44.0 Refunds.....	---	106	106
99.9 Total obligations.....	47	175	176

National Credit Union Administration			
Central liquidity facility			
Identification code 415-00-25-4470-0-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	48	58	65
43.0 Interest and dividends.....	38	46	58
44.0 Redemptions and withdrawals.....	9	6	9
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	96	111	133
National Credit Union Administration			
Community development credit union revolving loan fund			
Identification code 415-00-25-4472-0-3-373	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	1	2	1
National Education Goals Panel			
National education goals panel			
Identification code 492-00-95-2650-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	2	2	3
National Endowment for the Arts			
National endowment for the arts: Grants and administration			
Identification code 417-00-59-0100-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	12	9	9
11.3 Other than full-time permanent.....	<u>2</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	14	10	11
12.1 Civilian personnel benefits.....	3	3	2
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	4	2	2
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>147</u>	<u>112</u>	<u>119</u>
99.0 Subtotal, direct obligations.....	172	133	139
Reimbursable obligations:			
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	---	---	---
99.5 Below reporting threshold.....	<u>-2</u>	<u>-1</u>	<u>-2</u>
99.9 Total obligations.....	173	132	139
National Endowment for the Humanities			
National endowment for the humanities: Grants and administration			
Identification code 418-00-59-0200-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	11	10	10
11.3 Other than full-time permanent.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	12	10	10
12.1 Civilian personnel benefits.....	3	2	2
13.0 Benefits for former personnel.....	---	1	---
23.1 Rental payments to GSA.....	2	2	2

National endowment for the humanities: Grants and administration			
Identification code 418-00-59-0200-0-1-503 -- Continued			
	1995 actual	1996 est.	1997 est.
23.3	1	---	---
25.2	2	1	2
31.0	---	---	1
41.0	<u>151</u>	<u>113</u>	<u>118</u>
99.0	171	129	135
Reimbursable obligations:			
41.0	<u>1</u>	<u>---</u>	<u>---</u>
99.0	1	---	---
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	172	130	136
Institute of Museum Services			
Institute of Museum Services: Grants and administration			
Identification code 474-00-59-0300-0-1-503			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	1	1	1
41.0	27	20	21
99.5	<u>1</u>	<u>---</u>	<u>1</u>
99.9	29	22	23
National Labor Relations Board			
Salaries and expenses			
Identification code 420-00-63-0100-0-1-505			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	110	80	119
11.3	4	3	3
11.5	<u>1</u>	<u>1</u>	<u>2</u>
11.9	115	84	124
12.1	20	14	22
13.0	1	---	---
21.0	3	2	3
23.1	20	21	20
23.3	4	4	4
25.2	7	6	5
26.0	2	---	1
31.0	3	---	2
99.5	<u>---</u>	<u>1</u>	<u>---</u>
99.9	175	132	181
National Labor Relations Board			
Salaries and expenses, Reinventing Government proposal, not subject to PAYGO			
Identification code 420-00-63-0100-6-1-505			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	---	32	---
11.3	---	1	---
11.5	<u>---</u>	<u>1</u>	<u>---</u>
11.9	---	34	---
12.1	---	6	---
21.0	---	1	---
26.0	<u>---</u>	<u>1</u>	<u>---</u>
99.9	---	42	---

National Mediation Board			
Salaries and expenses			
Identification code 421-00-95-2400-0-1-505	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
11.8 Special personal services payments.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	8	8	8
National Science Foundation			
Research and related activities			
Identification code 422-00-49-0100-0-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	4	4	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	4	4	4
25.2 Other services.....	19	19	19
25.3 Purchases of goods and services from Government accounts....	77	77	77
25.4 Operation and maintenance of facilities.....	5	5	5
25.5 Research and development contracts.....	114	114	114
41.0 Grants, subsidies, and contributions.....	<u>2,058</u>	<u>2,053</u>	<u>2,248</u>
99.0 Subtotal, direct obligations.....	2,282	2,277	2,472
Reimbursable obligations:			
25.2 Other services.....	2	3	3
25.5 Research and development contracts.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>97</u>	<u>121</u>	<u>121</u>
99.0 Subtotal, reimbursable obligations.....	<u>100</u>	<u>125</u>	<u>125</u>
99.9 Total obligations.....	2,382	2,402	2,597
National Science Foundation			
Research and related activities, Reinventing Government proposal, not subject to PAYGO			
Identification code 422-00-49-0100-6-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	---	1	---
25.5 Research and development contracts.....	---	2	---
41.0 Grants, subsidies, and contributions.....	---	36	---
99.5 Below reporting threshold.....	---	<u>1</u>	---
99.9 Total obligations.....	---	40	---
National Science Foundation			
Education and human resources			
Identification code 422-00-49-0106-0-1-251	1995 actual	1996 est.	1997 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	2	2
25.1 Advisory and assistance services.....	8	8	8
25.2 Other services.....	6	6	6
25.5 Research and development contracts.....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>591</u>	<u>582</u>	<u>600</u>
99.0 Subtotal, direct obligations.....	610	601	619
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	---	---	---

Education and human resources			
Identification code 422-00-49-0106-0-1-251 -- Continued			
	1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	2	---
99.9	Total obligations.....	615	629
National Science Foundation			
Academic research infrastructure			
Identification code 422-00-49-0150-0-1-251			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	117	101

National Science Foundation			
Salaries and expenses			
Identification code 422-00-49-0180-0-1-251			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	63	64
11.3	Other than full-time permanent.....	7	7
11.5	Other personnel compensation.....	2	2
11.9	Total personnel compensation.....	72	73
12.1	Civilian personnel benefits.....	13	14
21.0	Travel and transportation of persons.....	3	4
23.1	Rental payments to GSA.....	16	16
23.3	Communications, utilities, and miscellaneous charges.....	3	3
24.0	Printing and reproduction.....	1	1
25.2	Other services.....	4	4
25.3	Purchases of goods and services from Government accounts....	5	6
25.7	Operation and maintenance of equipment.....	3	4
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	7	7
99.0	Subtotal, direct obligations.....	128	133
Reimbursable obligations:			
25.2	Other services.....	1	1
31.0	Equipment.....	2	2
99.0	Subtotal, reimbursable obligations.....	3	3
99.5	Below reporting threshold.....	2	1
99.9	Total obligations.....	133	137

National Science Foundation			
Office of the Inspector General			
Identification code 422-00-49-0300-0-1-251			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	3	3
11.9	Total personnel compensation.....	3	3
12.1	Civilian personnel benefits.....	1	1
25.1	Advisory and assistance services.....	1	1
99.5	Below reporting threshold.....	-1	---
99.9	Total obligations.....	4	5

National Science Foundation			
Major research equipment			
Identification code 422-00-49-0551-0-1-251			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.5	Research and development contracts.....	---	25
41.0	Grants, subsidies, and contributions.....	126	70
99.9	Total obligations.....	126	95

National Science Foundation			
Donations			
Identification code 422-00-49-8960-0-7-251	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	14	14	14
25.5 Research and development contracts.....	3	3	3
41.0 Grants, subsidies, and contributions.....	10	19	23
99.9 Total obligations.....	27	36	40
National Transportation Safety Board			
Salaries and expenses			
Identification code 424-00-95-0310-0-1-407	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	20	22	23
11.5 Other personnel compensation.....	2	1	1
11.9 Total personnel compensation.....	22	23	24
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	---	---
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	37	39	40
Neighborhood Reinvestment Corporation			
Payment to the Neighborhood Reinvestment Corporation			
Identification code 428-00-82-1300-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	39	39	55
Nuclear Regulatory Commission			
Salaries and expenses			
Identification code 429-00-31-0200-0-1-276	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	207	221	211
11.3 Other than full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	5	8	7
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	217	235	224
12.1 Civilian personnel benefits.....	43	50	49
21.0 Travel and transportation of persons.....	15	15	14
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	19	20	21
23.3 Communications, utilities, and miscellaneous charges.....	6	8	7
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	2	2	1
25.2 Other services.....	95	83	64
25.3 Purchases of goods and services from Government accounts....	115	87	75
25.4 Operation and maintenance of facilities.....	3	2	3
25.7 Operation and maintenance of equipment.....	1	3	3
26.0 Supplies and materials.....	4	4	3
31.0 Equipment.....	11	9	7
41.0 Grants, subsidies, and contributions.....	2	1	1

Salaries and expenses				
Identification code 429-00-31-0200-0-1-276 -- Continued				
		1995 actual	1996 est.	1997 est.
99.0	Subtotal, direct obligations.....	536	522	475
	Reimbursable obligations:			
25.2	Other services.....	16	19	10
99.0	Subtotal, reimbursable obligations.....	16	19	10
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	553	541	485
Nuclear Regulatory Commission				
Office of Inspector General				
Identification code 429-00-31-0300-0-1-276				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	3	4	3
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	1	1	1
99.9	Total obligations.....	5	6	5
Nuclear Waste Technical Review Board				
Salaries and expenses				
Identification code 431-00-48-0500-0-1-271				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	3	3	3
Occupational Safety and Health Review Commission				
Salaries and expenses				
Identification code 432-00-95-2100-0-1-554				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	8	8	8
Office of Government Ethics				
Salaries and expenses				
Identification code 434-00-95-1100-0-1-805				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	8	8	8
Office of Navajo and Hopi Indian Relocation				
Salaries and expenses				
Identification code 435-00-48-1100-0-1-808				
		1995 actual	1996 est.	1997 est.
	Direct obligations:			
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	1	1
32.0	Land and structures.....	19	16	18
41.0	Grants, subsidies, and contributions.....	3	3	6
99.9	Total obligations.....	28	25	30

Salaries and expenses		1995 actual	1996 est.	1997 est.
Identification code 435-00-48-1100-0-1-808 -- Continued				
Office of Special Counsel				
Salaries and expenses				
Identification code 436-00-62-0100-0-1-808		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	5	6	6
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	8	8	8
Office of the Nuclear Waste Negotiator				
Salaries and expenses				
Identification code 437-00-48-0070-0-1-271		1995 actual	1996 est.	1997 est.
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	1	---	---
Other Commissions and Boards				
Other commissions and boards				
Identification code 505-00-95-9911-0-1-808		1995 actual	1996 est.	1997 est.
Direct obligations:				
25.2	Other services.....	1	1	---
Ounce of Prevention Council				
Ounce of prevention council				
Identification code 499-00-95-8261-0-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	2	8
99.5	Below reporting threshold.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	---	3	9
Ounce of Prevention Council				
Ounce of prevention council, Reinventing Government proposal, not subject to PAYGO				
Identification code 499-00-95-8261-6-1-754		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	1	---
Panama Canal Commission				
Panama Canal revolving fund				
Identification code 438-00-95-4061-0-3-403		1995 actual	1996 est.	1997 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	183	200	237
11.3	Other than full-time permanent.....	18	20	19
11.5	Other personnel compensation.....	<u>43</u>	<u>43</u>	<u>43</u>
11.9	Total personnel compensation.....	244	263	299
12.1	Civilian personnel benefits.....	45	45	54
13.0	Benefits for former personnel.....	15	15	15
21.0	Travel and transportation of persons.....	4	4	4
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	5
25.2	Other services.....	28	37	45
25.3	Purchases of goods and services from Government accounts....	-4	-6	-5
25.6	Medical care.....	2	3	2
26.0	Supplies and materials.....	60	61	59

Panama Canal revolving fund				
Identification code 438-00-95-4061-0-3-403 -- Continued				
	1995 actual	1996 est.	1997 est.	
31.0	Equipment.....	27	49	45
32.0	Land and structures.....	6	32	36
41.0	Grants, subsidies, and contributions.....	91	90	95
42.0	Insurance claims and indemnities.....	13	7	8
43.0	Interest and dividends.....	4	1	1
93.0	Limitation on expenses.....	50	51	---
99.0	Subtotal, reimbursable obligations.....	589	656	665
99.9	Total obligations.....	589	656	665
Panama Canal Commission				
Panama Canal revolving fund, Limitation account				
Identification code 438-00-95-4061-0-3-403				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	26	28	---
11.3	Other than full-time permanent.....	1	1	---
11.9	Total personnel compensation.....	27	29	---
12.1	Civilian personnel benefits.....	11	10	---
23.3	Communications, utilities, and miscellaneous charges.....	3	3	---
25.1	Advisory and assistance services.....	1	1	---
25.2	Other services.....	6	7	---
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	1	---	---
93.0	Limitation expenses included in schedule of fund as a whole.....	-50	-51	---
99.0	Subtotal, direct obligations.....	---	---	---
Panama Canal Commission				
Panama Canal revolving fund, Supplemental				
Identification code 438-00-95-4061-1-3-403				
	1995 actual	1996 est.	1997 est.	
Reimbursable obligations:				
25.2	Other services.....	---	-2	---
93.0	Limitation on expenses.....	---	2	---
99.0	Subtotal, reimbursable obligations.....	---	---	---
99.9	Total obligations.....	---	---	---
Panama Canal Commission				
Panama Canal revolving fund, Limitation account				
Identification code 438-00-95-4061-1-3-403				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.2	Other services.....	---	2	---
93.0	Limitation on expenses.....	---	-2	---
99.0	Subtotal, direct obligations.....	---	---	---
Pennsylvania Avenue Development Corporation				
Salaries and expenses				
Identification code 439-00-42-0100-0-1-451				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	2	1	---
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	3	1	---

Pennsylvania Avenue Development Corporation			
Public development			
Identification code 439-00-42-0102-0-1-451	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	---
32.0 Land and structures.....	---	2	---
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	2	3	---
Pennsylvania Avenue Development Corporation			
Land acquisition and development fund			
Identification code 439-00-42-4084-0-3-451	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
32.0 Land and structures.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
Postal Service			
Payment to the Postal Service fund			
Identification code 440-00-18-1001-0-1-372	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	92	85	103
Postal Service			
Payment to the Postal Service fund for nonfunded liabilities			
Identification code 440-00-18-1004-0-1-372	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	38	37	36
Postal Service			
Payment to the Postal Service fund for nonfunded liabilities, Legislative proposal, subject to PAYGO			
Identification code 440-00-18-1004-4-1-372	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-36
Postal Service			
Postal Service fund			
Identification code 440-00-18-4020-0-3-372	1995 actual	1996 est.	1997 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	23,482	24,318	25,264
11.3 Other than full-time permanent.....	3,898	4,212	4,412
11.5 Other personnel compensation.....	4,777	4,596	4,967
11.9 Total personnel compensation.....	32,157	33,126	34,643
12.1 Civilian personnel benefits.....	8,632	9,593	10,020
13.0 Benefits for former personnel.....	1,183	1,266	1,349
21.0 Travel and transportation of persons.....	178	188	195
22.0 Transportation of things.....	3,961	4,248	4,513
23.1 Rental payments to GSA.....	121	34	34
23.2 Rental payments to others.....	584	635	662
23.3 Communications, utilities, and miscellaneous charges.....	530	599	590
24.0 Printing and reproduction.....	115	127	135
25.2 Other services.....	1,315	1,839	2,485
26.0 Supplies and materials.....	1,327	1,067	1,119
31.0 Equipment.....	1,142	3,328	1,943
32.0 Land and structures.....	1,004	1,282	946
42.0 Insurance claims and indemnities.....	76	76	93

Postal Service fund				
Identification code 440-00-18-4020-0-3-372 -- Continued				
		1995 actual	1996 est.	1997 est.
43.0	Interest and dividends.....	670	445	437
43.0	Interest and dividends.....	<u>1,363</u>	<u>1,435</u>	<u>1,626</u>
99.0	Subtotal, reimbursable obligations.....	<u>54,358</u>	<u>59,288</u>	<u>60,790</u>
99.9	Total obligations.....	54,358	59,288	60,790
Postal Service				
Postal Service fund, Legislative proposal, not subject to PAYGO				
Identification code 440-00-18-4020-2-3-372				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
13.0	Benefits for former personnel.....	---	37	---
Railroad Retirement Board				
Federal windfall subsidy				
Identification code 446-00-60-0111-0-1-601				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	251	239	223
Railroad Retirement Board				
Federal payments to the railroad retirement accounts				
Identification code 446-00-60-0113-0-1-601				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	3,303	3,420	3,491
Railroad Retirement Board				
Special management improvement fund				
Identification code 446-00-60-0200-0-1-601				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	2	1	---
Railroad Retirement Board				
Railroad social security equivalent benefit account				
Identification code 446-00-60-8010-0-7-601				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	4,857	5,013	5,085
43.0	Interest and dividends.....	10	10	5
92.0	Repayment of benefit advances and loans.....	<u>3,251</u>	<u>3,422</u>	<u>3,451</u>
99.9	Total obligations.....	8,118	8,445	8,541
Railroad Retirement Board				
Rail Industry Pension Fund				
Identification code 446-00-60-8011-0-7-601				
		1995 actual	1996 est.	1997 est.
Direct obligations:				
42.0	Insurance claims and indemnities.....	2,846	2,779	2,793
43.0	Interest and dividends.....	28	15	10
93.0	Administrative expenses (see separate schedule).....	<u>80</u>	<u>79</u>	<u>96</u>
99.0	Subtotal, direct obligations.....	2,954	2,873	2,899
Reimbursable obligations:				
93.0	Administrative expenses included in schedule of fund as a wh	<u>4</u>	<u>4</u>	<u>4</u>
99.0	Subtotal, reimbursable obligations.....	4	4	4
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	2,959	2,878	2,904

Railroad Retirement Board			
Rail Industry Pension Fund, Limitation account			
Identification code 446-00-60-8011-0-7-601	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	45	46	57
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	47	48	59
12.1 Civilian personnel benefits.....	9	9	11
13.0 Benefits for former personnel.....	1	---	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	4
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
25.2 Other services.....	7	7	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
93.0 Administrative expenses included in schedule of fund as a wh	-73	-73	-90
99.0 Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
93.0 Administrative expenses included in schedule of fund as whol	-4	-4	-4
99.0 Subtotal, reimbursable obligations.....	---	---	---
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	5	4	5
12.1 Civilian personnel benefits.....	1	1	1
93.0 Administrative expenses included in schedule of fund as whol	-6	-5	-6
99.0 Subtotal, allocation accounts, direct obligations.....	---	---	---
Railroad Retirement Board			
Supplemental Annuity Pension Fund			
Identification code 446-00-60-8012-0-7-601	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	88	111	84
Railroad Retirement Board			
Railroad unemployment insurance trust fund			
Identification code 446-00-60-8051-0-7-603	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	64	59	59
93.0 Limitation on expenses.....	16	16	17
99.0 Subtotal, direct obligations.....	80	75	76
99.5 Below reporting threshold.....	1	1	---
99.9 Total obligations.....	81	76	76
Railroad Retirement Board			
Railroad unemployment insurance trust fund, Limitation account			
Identification code 446-00-60-8051-0-7-603	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	11	11	12
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
93.0 Limitation on expenses.....	-16	-16	-17

Railroad unemployment insurance trust fund, Limitation account			
Identification code 446-00-60-8051-0-7-603 -- Continued			
	1995 actual	1996 est.	1997 est.
99.0	---	---	---
Subtotal, direct obligations.....			
Resolution Trust Corporation			
Office of Inspector General			
Identification code 448-00-22-1500-0-1-373			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	18	5	---
12.1	6	1	---
21.0	2	---	---
23.2	1	1	---
25.2	3	---	---
99.5	---	1	---
99.9	30	8	---
Total obligations.....			
Resolution Trust Corporation			
RTC revolving fund			
Identification code 448-00-22-4055-0-3-373			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	290	63	---
11.5	8	2	---
11.9	298	65	---
12.1	88	10	---
21.0	15	4	---
22.0	2	---	---
23.2	18	4	---
23.3	6	1	---
24.0	1	1	---
25.2	370	105	---
26.0	2	---	---
31.0	7	1	---
42.0	2	1	---
92.0	3,720	157	---
99.9	4,529	349	---
Total obligations.....			
River Basin Commissions			
River basin commissions			
Identification code 506-00-46-9912-0-1-301			
	1995 actual	1996 est.	1997 est.
99.5	2	2	2
Below reporting threshold.....			
Securities and Exchange Commission			
Salaries and expenses			
Identification code 449-00-50-0100-0-1-376			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	153	166	171
11.3	1	---	---
11.5	3	3	3
11.9	157	169	174
12.1	34	37	39
21.0	6	7	7
23.2	25	25	26
23.3	7	7	7
24.0	2	2	2
25.2	39	37	43
26.0	7	9	8
Supplies and materials.....			

Salaries and expenses				
Identification code 449-00-50-0100-0-1-376 -- Continued				
	1995 actual	1996 est.	1997 est.	
31.0	Equipment.....	11	8	8
99.0	Subtotal, direct obligations.....	288	301	314
Reimbursable obligations:				
11.1	Full-time permanent.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	1	1
99.9	Total obligations.....	288	302	315
Selective Service System				
Salaries and expenses				
Identification code 451-00-90-0400-0-1-054				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	8	8	8
11.8	Special personal services payments.....	5	5	5
11.9	Total personnel compensation.....	13	13	13
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	---	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	3	3
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	23	23	23
Smithsonian Institution				
Salaries and expenses				
Identification code 452-00-33-0100-0-1-503				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	166	166	178
11.3	Other than full-time permanent.....	7	7	7
11.5	Other personnel compensation.....	6	6	6
11.9	Total personnel compensation.....	179	179	191
12.1	Civilian personnel benefits.....	38	38	42
13.0	Benefits for former personnel.....	---	3	3
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	7	7	8
23.3	Communications, utilities, and miscellaneous charges.....	22	25	28
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	40	28	29
25.3	Purchases of goods and services from Government accounts....	---	3	3
26.0	Supplies and materials.....	17	9	9
31.0	Equipment.....	10	10	10
99.9	Total obligations.....	319	308	329
Smithsonian Institution				
Construction and improvements, National Zoological Park				
Identification code 452-00-33-0129-0-1-503				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
25.2	Other services.....	4	2	3
26.0	Supplies and materials.....	1	1	1
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	6	3	4

Smithsonian Institution			
Repair and restoration of buildings			
Identification code 452-00-33-0132-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	37	25	38
Smithsonian Institution			
Construction			
Identification code 452-00-33-0133-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	10	18	13
Smithsonian Institution			
Salaries and expenses, National Gallery of Art			
Identification code 452-00-33-0200-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	27	27	29
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	30	30	32
12.1 Civilian personnel benefits.....	6	7	7
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	7	6	5
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	53	53	54
Smithsonian Institution			
Repair, restoration, and renovation of buildings			
Identification code 452-00-33-0201-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	1	1	1
32.0 Land and structures.....	3	7	4
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	5	9	6
Smithsonian Institution			
Operations and maintenance, JFK center for the performing arts			
Identification code 452-00-33-0302-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	3
25.2 Other services.....	5	5	5
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	10	10	11
Smithsonian Institution			
Construction, JFK center for the performing arts			
Identification code 452-00-33-0303-0-1-503	1995 actual	1996 est.	1997 est.
Direct obligations:			
25.2 Other services.....	36	11	11

Smithsonian Institution			
Salaries and expenses, Woodrow Wilson International Center for S			
Identification code 452-00-33-0400-0-1-503			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	2	2
12.1	Civilian personnel benefits.....	1	1
25.2	Other services.....	2	1
25.3	Purchases of goods and services from Government accounts....	2	---
41.0	Grants, subsidies, and contributions.....	2	2
99.9	Total obligations.....	9	6
State Justice Institute			
State Justice Institute: Salaries and expenses			
Identification code 453-00-48-0052-0-1-752			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	13	5
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	14	5
Tennessee Valley Authority			
Tennessee Valley Authority fund			
Identification code 455-00-64-4110-0-3-999			
	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1	Full-time permanent.....	60	51
11.3	Other than full-time permanent.....	2	---
11.5	Other personnel compensation.....	10	---
11.9	Total personnel compensation.....	72	51
12.1	Civilian personnel benefits.....	15	14
21.0	Travel and transportation of persons.....	1	4
23.2	Rental payments to others.....	15	15
25.1	Advisory and assistance services.....	20	7
25.2	Other services.....	37	33
25.7	Operation and maintenance of equipment.....	---	1
26.0	Supplies and materials.....	20	9
31.0	Equipment.....	3	2
33.0	Investments and loans.....	1	---
99.0	Subtotal, direct obligations.....	184	136
Reimbursable obligations:			
11.1	Full-time permanent.....	765	768
11.3	Other than full-time permanent.....	18	15
11.5	Other personnel compensation.....	128	130
11.9	Total personnel compensation.....	911	913
12.1	Civilian personnel benefits.....	347	299
21.0	Travel and transportation of persons.....	22	25
22.0	Transportation of things.....	170	158
23.2	Rental payments to others.....	71	95
24.0	Printing and reproduction.....	2	2
25.1	Advisory and assistance services.....	908	344
25.2	Other services.....	251	447
25.7	Operation and maintenance of equipment.....	---	9
26.0	Supplies and materials.....	1,561	1,439
31.0	Equipment.....	122	136
32.0	Land and structures.....	2	3
33.0	Investments and loans.....	283	245
41.0	Grants, subsidies, and contributions.....	252	254

Tennessee Valley Authority fund				
Identification code 455-00-64-4110-0-3-999 -- Continued				
		1995 actual	1996 est.	1997 est.
42.0	Insurance claims and indemnities.....	-2	1	1
43.0	Interest and dividends.....	1,920	2,020	2,104
99.0	Subtotal, reimbursable obligations.....	6,820	6,390	5,865
99.9	Total obligations.....	7,004	6,526	6,006
United Mine Workers of America Benefit Funds				
United mine workers of America 1992 benefit plan				
Identification code 476-00-95-8260-0-7-551				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	10	11	11
United Mine Workers of America Benefit Funds				
United mine workers of America combined benefit fund				
Identification code 476-00-95-8295-0-7-551				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	326	317	310
United States Enrichment Corporation Fund				
United States Enrichment Corporation Fund				
Identification code 486-00-95-4054-0-3-271				
	Reimbursable obligations:			
11.1	Full-time permanent.....	9	11	11
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	2	2
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	567	751	503
25.1	Advisory and assistance services.....	19	25	25
25.2	Other services.....	576	629	479
26.0	Supplies and materials.....	359	200	366
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1,536	1,624	1,392
99.9	Total obligations.....	1,536	1,624	1,392
United States Enrichment Corporation Fund				
United States Enrichment Corporation Fund, Legislative proposal, subject to PAYGO				
Identification code 486-00-95-4054-4-3-271				
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	-3	-11
12.1	Civilian personnel benefits.....	---	-1	-3
21.0	Travel and transportation of persons.....	---	-1	-2
22.0	Transportation of things.....	---	---	-1
23.2	Rental payments to others.....	---	---	-1
23.3	Communications, utilities, and miscellaneous charges.....	---	-125	-503
25.1	Advisory and assistance services.....	---	-8	-25
25.2	Other services.....	---	78	-479
26.0	Supplies and materials.....	---	-63	-366
31.0	Equipment.....	---	---	-1
99.0	Subtotal, reimbursable obligations.....	---	-123	-1,392
99.9	Total obligations.....	---	-123	-1,392

United States Holocaust Memorial Council			
Holocaust Memorial Council			
Identification code 456-00-95-3300-0-1-808	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	6	8	9
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	9	9	10
12.1 Civilian personnel benefits.....	2	2	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	3	5	6
25.4 Operation and maintenance of facilities.....	5	5	5
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
99.9 Total obligations.....	25	27	31
United States Information Agency			
Salaries and expenses			
Identification code 457-00-67-0201-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	187	173	173
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	11	10	10
11.9 Total personnel compensation.....	201	186	186
12.1 Civilian personnel benefits.....	48	44	44
13.0 Benefits for former personnel.....	2	4	2
21.0 Travel and transportation of persons.....	15	14	15
22.0 Transportation of things.....	11	11	12
23.1 Rental payments to GSA.....	35	34	36
23.2 Rental payments to others.....	15	16	17
23.3 Communications, utilities, and miscellaneous charges.....	23	26	26
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	41	31	34
25.3 Purchases of goods and services from Government accounts....	26	37	37
26.0 Supplies and materials.....	20	18	18
31.0 Equipment.....	17	17	18
41.0 Grants, subsidies, and contributions.....	16	18	19
42.0 Insurance claims and indemnities.....	2	2	3
99.0 Subtotal, direct obligations.....	473	459	468
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	3	3
25.3 Purchases of goods and services from Government accounts....	6	5	5
26.0 Supplies and materials.....	1	1	1
99.0 Reimbursable obligations, United States Information Agenc	11	10	10
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	2	---	---
99.9 Total obligations.....	486	469	478

United States Information Agency			
East West Center			
Identification code 457-00-67-0202-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	25	12	9
United States Information Agency			
North/South Center			
Identification code 457-00-67-0203-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	2	1
United States Information Agency			
Radio construction			
Identification code 457-00-67-0204-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	7	---	---
11.9 Total personnel compensation.....	7	---	---
12.1 Civilian personnel benefits.....	1	---	---
21.0 Travel and transportation of persons.....	---	1	---
23.2 Rental payments to others.....	2	3	6
23.3 Communications, utilities, and miscellaneous charges.....	---	8	---
25.2 Other services.....	22	28	14
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	23	29	15
41.0 Grants, subsidies, and contributions.....	18	6	3
99.9 Total obligations.....	74	76	39
United States Information Agency			
International broadcasting operations			
Identification code 457-00-67-0206-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	103	115	131
11.3 Other than full-time permanent.....	3	3	4
11.5 Other personnel compensation.....	10	11	12
11.9 Total personnel compensation.....	116	129	147
12.1 Civilian personnel benefits.....	24	27	31
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	5	5	6
22.0 Transportation of things.....	3	4	3
23.1 Rental payments to GSA.....	---	---	2
23.2 Rental payments to others.....	7	9	9
23.3 Communications, utilities, and miscellaneous charges.....	32	22	24
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	14	16	21
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	1	1	1
25.7 Operation and maintenance of equipment.....	6	6	6
26.0 Supplies and materials.....	18	20	20
31.0 Equipment.....	7	9	9
41.0 Grants, subsidies, and contributions.....	8	77	82
42.0 Insurance claims and indemnities.....	1	1	1
99.0 Subtotal, direct obligations.....	245	329	365
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---

International broadcasting operations				
Identification code 457-00-67-0206-0-1-154 -- Continued				
	1995 actual	1996 est.	1997 est.	
25.3	Purchases of goods and services from Government accounts....	1	2	2
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	248	331	367
United States Information Agency				
Broadcasting to Cuba				
Identification code 457-00-67-0208-0-1-154				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	12	12	---
11.9	Total personnel compensation.....	12	12	---
12.1	Civilian personnel benefits.....	3	3	---
21.0	Travel and transportation of persons.....	1	1	---
23.1	Rental payments to GSA.....	2	2	---
23.3	Communications, utilities, and miscellaneous charges.....	2	2	---
25.2	Other services.....	7	5	---
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	1	---	---
99.9	Total obligations.....	28	26	---
United States Information Agency				
Educational and cultural exchange programs				
Identification code 457-00-67-0209-0-1-154				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	9	9	---
11.9	Total personnel compensation.....	9	9	---
12.1	Civilian personnel benefits.....	2	2	---
41.0	Direct obligations: Grants, subsidies, and contributions....	313	228	233
99.0	Subtotal, direct obligations.....	324	239	233
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	11	11	11
99.0	Subtotal, reimbursable obligations.....	11	11	11
99.9	Total obligations.....	335	250	244
United States Information Agency				
National Endowment for Democracy				
Identification code 457-00-67-0210-0-1-154				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	34	30	30
United States Information Agency				
Radio Free Asia				
Identification code 457-00-67-0212-0-1-154				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	5	---
United States Information Agency				
Office of the Inspector General				
Identification code 457-00-67-0300-0-1-154				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	3	---	---
11.9	Total personnel compensation.....	3	---	---
12.1	Civilian personnel benefits.....	1	---	---
99.9	Total obligations.....	4	---	---

Office of the Inspector General			
Identification code 457-00-67-0300-0-1-154 -- Continued	1995 actual	1996 est.	1997 est.
United States Information Agency			
Technology fund			
Identification code 457-00-67-0400-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
22.0 Transportation of things.....	---	1	1
25.2 Other services.....	---	1	2
31.0 Equipment.....	---	3	7
99.9 Total obligations.....	---	5	10
United States Information Agency			
American studies endowment fund			
Identification code 457-00-67-8166-0-7-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	---
United States Information Agency			
Foreign service national separation liability trust fund			
Identification code 457-00-67-8341-0-7-602	1995 actual	1996 est.	1997 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	3	4	5
United States Information Agency			
Miscellaneous trust funds			
Identification code 457-00-67-9971-0-7-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
United States Information Agency			
Payment to the Eisenhower Exchange Fellowship Program Trust Fund			
Identification code 457-00-95-0220-0-1-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	---	---
United States Information Agency			
Israeli Arab and Eisenhower exchange fellowship program			
Identification code 457-00-95-8276-0-7-154	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	1	1
United States Institute of Peace			
Operating expenses			
Identification code 458-00-95-1300-0-1-153	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	5	3	5
99.9 Total obligations.....	11	9	11

Washington Metropolitan Area Transit Authority			
Interest payments			
Identification code	1995 actual	1996 est.	1997 est.
463-00-46-0300-0-1-401			
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	12	---

Welfare Reform			
Welfare reform, Legislative proposal, not subject to PAYGO			
Identification code 900-02-99-6070-2-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	39
11.3 Other than full-time permanent.....	---	---	2
11.5 Other personnel compensation.....	---	---	2
11.9 Total personnel compensation.....	---	---	43
12.1 Civilian personnel benefits.....	---	2	9
25.2 Other services.....	---	108	458
99.9 Total obligations.....	---	110	510
Welfare Reform			
Welfare reform, Legislative proposal, subject to PAYGO			
Identification code 900-02-99-6070-4-1-999	1995 actual	1996 est.	1997 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	-542	-5,516

Student Loan Marketing Association (lending)			
Student Loan Marketing Association (lending)			
Identification code 918-00-99-1500-0-3-502	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	60	53	56
12.1 Civilian personnel benefits.....	16	17	18
21.0 Travel and transportation of persons.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	6	6	6
25.1 Advisory and assistance services.....	33	15	16
25.2 Other services.....	260	268	281
31.0 Equipment.....	2	2	2
33.0 Loans.....	11,022	10,553	10,441
43.0 Interest, dividends, and taxes.....	<u>3,984</u>	<u>3,654</u>	<u>3,867</u>
99.9 Total obligations.....	15,389	14,574	14,693
FNMA corporation accounts (equal to 6271)			
FNMA corporation accounts (equal to 6271)			
Identification code 915-00-99-2500-0-3-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	198	335	354
12.1 Civilian personnel benefits.....	92	---	---
21.0 Travel and transportation of persons.....	12	10	11
23.3 Communications, utilities, and miscellaneous charges.....	11	12	12
24.0 Printing and reproduction.....	6	---	---
25.1 Advisory and assistance services.....	99	104	110
25.2 Other services.....	1,320	1,295	1,472
26.0 Supplies and materials.....	3	---	---
31.0 Equipment.....	67	70	74
33.0 Investments and loans.....	48,329	64,644	68,737
43.0 Interest and dividends.....	<u>18,029</u>	<u>20,098</u>	<u>22,269</u>
99.9 Total obligations.....	68,166	86,568	93,039
FNMA Mortgage-backed securities (lending)			
FNMA Mortgage-backed securities (lending)			
Identification code 916-00-99-2501-0-3-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
33.0 Investments and loans.....	-51,497	129,045	129,247
Federal Home Loan Mortgage Corporation			
FHLMC corporation accounts (lending)			
Identification code 914-00-99-4420-0-3-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	184	200	219
12.1 Civilian personnel benefits.....	59	64	70
21.0 Travel and transportation of persons.....	9	10	11
23.3 Communications, utilities, and other rent.....	32	35	38
24.0 Printing and reproduction.....	3	3	4
25.2 Other services.....	91	99	105
26.0 Supplies and materials.....	12	13	14
33.0 Mortgage purchases for portfolio.....	37,389	48,876	41,615
43.0 Interest and provision for loan losses.....	<u>6,702</u>	<u>7,698</u>	<u>9,755</u>
99.9 Total obligations.....	44,481	56,998	51,831

Federal Home Loan Mortgage Corporation				
FHLMC participation certificate pools (lending)				
Identification code 914-00-99-4440-0-3-371				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
33.0	Investments and loans.....	70,071	110,877	108,540
Farm Credit System				
Bank for Cooperatives (lending)				
Identification code 912-00-99-4120-0-3-351				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Personnel compensation and benefits.....	4	5	6
11.9	Total personnel compensation.....	4	5	6
23.2	Cost of space occupied and equipment.....	1	1	1
25.2	Other services.....	3	3	3
33.0	Investments and loans.....	8,690	9,976	10,075
43.0	Interest and dividends.....	127	148	142
92.0	Undistributed expenses.....	13	15	17
99.9	Total obligations.....	8,838	10,148	10,244
Farm Credit System				
Agriculture credit bank				
Identification code 912-00-99-4130-0-3-351				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
12.1	Personnel compensation and benefits.....	42	31	33
23.2	Cost of space occupied and equipment.....	7	6	6
25.2	Other services.....	14	14	15
33.0	Investments and loans.....	42,644	44,000	45,000
43.0	Interest and dividends.....	902	1,098	1,148
92.0	Undistributed expenses.....	112	97	101
99.9	Total obligations.....	43,721	45,246	46,303
Farm Credit System				
Farm credit banks				
Identification code 912-00-99-4160-0-3-371				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Full-time permanent.....	85	83	84
23.2	Cost of space occupied and equipment.....	22	22	21
25.2	Other services.....	13	12	11
33.0	Investments and loans.....	22,036	22,103	22,437
43.0	Interest and dividends.....	2,302	2,387	2,490
92.0	Undistributed expenses.....	241	196	172
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	24,699	24,804	25,216
Farm Credit System				
Federal Agricultural Mortgage Corporation				
Identification code 912-00-99-4180-0-3-351				
	1995 actual	1996 est.	1997 est.	
Direct obligations:				
11.1	Personnel compensation and benefits.....	2	2	3
25.2	Other services.....	1	3	3
99.9	Total obligations.....	3	5	6

Federal Home Loan Bank System			
Federal Home Loan Banks (lending)			
Identification code 913-00-99-4200-0-3-371	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	92	95	95
12.1 Civilian personnel benefits.....	26	26	26
21.0 Travel and transportation of persons.....	6	8	8
23.3 Communications, utilities, and other rent.....	22	22	22
24.0 Printing and reproduction.....	7	9	9
25.2 Other services.....	73	75	75
31.0 Equipment.....	7	8	8
32.0 Land and structures.....	11	12	9
33.0 Net increase in advances and securities.....	55,757	---	---
41.0 Subsidies (Affordable Housing Program).....	102	100	100
43.0 Interest and changes in other assets.....	13,581	11,500	11,500
43.0 REFCORP interest.....	300	300	300
92.0 Repurchase of capital stock (gross).....	4,005	5,074	5,400
99.9 Total obligations.....	73,990	17,229	17,552
Federal Reserve System			
Board of governors of the Federal Reserve System			
Identification code 917-00-99-4450-0-3-803	1995 actual	1996 est.	1997 est.
Direct obligations:			
11.1 Full-time permanent.....	89	95	100
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	92	98	103
12.1 Civilian personnel benefits.....	16	16	16
13.0 Benefits for former personnel.....	1	---	---
21.0 Travel and transportation of persons.....	4	5	5
23.3 Communications, utilities, and other rent.....	9	9	10
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	2	3
25.2 Other services.....	13	18	16
26.0 Supplies and materials.....	5	6	7
31.0 Equipment.....	10	14	11
99.0 Subtotal, direct obligations.....	154	171	174
Allocation accounts, direct obligations:			
25.2 Other services.....	3	3	3
99.5 Below reporting threshold.....	-1	---	---
99.9 Total obligations.....	156	174	177