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<b>Senate</b>				
<b>Compensation of members, Senate</b>				
Identification code	<b>001-05-00-0100-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	18	18	19
<b>Senate</b>				
<b>Salaries, officers and employees</b>				
Identification code	<b>001-05-00-0110-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	82	92	104
<b>Senate</b>				
<b>Miscellaneous items</b>				
Identification code	<b>001-05-00-0123-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	10	25	9
<b>Senate</b>				
<b>Secretary of the Senate</b>				
Identification code	<b>001-05-00-0126-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	3	2	10
<b>Senate</b>				
<b>Sergeant at Arms and Doorkeeper of the Senate</b>				
Identification code	<b>001-05-00-0127-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	75	72	96
<b>Senate</b>				
<b>Inquiries and investigations</b>				
Identification code	<b>001-05-00-0128-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	68	73	92
<b>Senate</b>				
<b>Senators' official personnel and office expense account</b>				
Identification code	<b>001-05-00-0130-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	248	252	285
<b>Senate</b>				
<b>Office of the Legislative Counsel of the Senate</b>				
Identification code	<b>001-05-00-0185-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	4	4	4
<b>Senate</b>				
<b>Congressional use of foreign currency, Senate</b>				
Identification code	<b>001-05-00-0188-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1

<b>Senate</b>			
<b>Senate items</b>			
Identification code	001-05-00-9911-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.2	Other services.....	2	2 2
<b>House of Representatives</b>			
<b>Compensation of members and related administrative expenses</b>			
Identification code	001-10-00-0200-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
11.1	Full-time permanent.....	78	80 80
<b>House of Representatives</b>			
<b>Salaries and expenses</b>			
Identification code	001-10-00-0400-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
11.1	Full-time permanent.....	442	464 493
12.1	Civilian personnel benefits.....	128	137 153
21.0	Travel and transportation of persons.....	15	18 19
23.3	Communications, utilities, and miscellaneous charges.....	65	57 84
24.0	Printing and reproduction.....	15	10 22
25.2	Other services.....	18	20 25
26.0	Supplies and materials.....	15	15 16
31.0	Equipment.....	43	48 70
99.9	Total obligations.....	741	769 882
<b>House of Representatives</b>			
<b>Congressional use of foreign currency, House of Representatives</b>			
Identification code	001-10-00-0488-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	4	4 4
<b>Joint Items</b>			
<b>Capitol Guide Service and Special Services Office</b>			
Identification code	001-11-00-0174-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.2	Other services.....	2	2 3
<b>Joint Items</b>			
<b>Joint Economic Committee</b>			
Identification code	001-11-00-0181-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.2	Other services.....	3	3 3
<b>Joint Items</b>			
<b>Joint Committee on Inaugural Ceremonies</b>			
Identification code	001-11-00-0186-0-1-801	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.2	Other services.....	---	1 ---

<b>Joint Items</b>				
<b>Office of the Attending Physician</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.8	Special personal services payments.....	2	2	2
<b>Joint Items</b>				
<b>Joint Committee on Taxation</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	6	6	7
<b>Joint Items</b>				
<b>Security enhancements</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	Other services.....	10	35	---
26.0	Supplies and materials.....	---	1	---
31.0	Equipment.....	9	6	---
99.9	Total obligations.....	19	42	---
<b>Joint Items</b>				
<b>Salaries, Capitol Police</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	74	77	90
12.1	Civilian personnel benefits.....	19	20	22
99.9	Total obligations.....	93	97	112
<b>Joint Items</b>				
<b>General expenses, Capitol Police</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	3	3	5
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	2	2	2
99.9	Total obligations.....	7	7	10
<b>Office of Compliance</b>				
<b>Salaries and expenses</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	2	2	2
<b>Congressional Budget Office</b>				
<b>Salaries and expenses</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	17	18	20
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	18	19	21
12.1	Civilian personnel benefits.....	4	5	6

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
001-14-08-0100-0-1-801				
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	---
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	25	27	29
99.5	Below reporting threshold.....	1	1	2
99.9	Total obligations.....	26	28	31

<b>Architect of the Capitol</b>				
<b>Capitol buildings, salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
001-15-01-0105-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	16	18	21
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	17	19	22
12.1	Civilian personnel benefits.....	7	8	10
23.2	Rental payments to others.....	1	1	1
25.4	Operation and maintenance of facilities.....	24	20	35
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	50	49	69

<b>Architect of the Capitol</b>				
<b>Capitol grounds</b>				
Identification code		2000 actual	2001 est.	2002 est.
001-15-01-0108-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	3	3	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	6	8	5
99.0	Subtotal, direct obligations.....	10	12	10
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	10	12	11

<b>Architect of the Capitol</b>				
<b>Senate office buildings</b>				
Identification code		2000 actual	2001 est.	2002 est.
001-15-01-0123-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	16	20	21
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	19	23	24
12.1	Civilian personnel benefits.....	5	6	6
23.3	Communications, utilities, and miscellaneous charges.....	7	7	8
25.4	Operation and maintenance of facilities.....	23	25	20
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	2	2
99.0	Subtotal, direct obligations.....	56	64	61
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	56	64	62

<b>Architect of the Capitol</b>				
<b>House office buildings</b>				
Identification code		2000 actual	2001 est.	2002 est.
001-15-01-0127-0-1-801				
Direct obligations:				
11.1	Full-time permanent.....	16	18	20
11.5	Other personnel compensation.....	3	3	3
11.9	Total personnel compensation.....	19	21	23

<b>House office buildings</b>				
Identification code 001-15-01-0127-0-1-801				
		2000 actual	2001 est.	2002 est.
12.1	Civilian personnel benefits.....	4	6	7
25.4	Operation and maintenance of facilities.....	17	15	19
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	41	43	50

<b>Architect of the Capitol</b>				
<b>Capitol power plant</b>				
Identification code 001-15-01-0133-0-1-801				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	3	3	4
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	26	31	36
25.4	Operation and maintenance of facilities.....	8	5	5
26.0	Supplies and materials.....	<u>2</u>	<u>2</u>	<u>4</u>
99.0	Subtotal, direct obligations.....	40	42	50
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	3	2
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	4	5	4
99.9	Total obligations.....	44	47	54

<b>Architect of the Capitol</b>				
<b>Library buildings and grounds, structural and mechanical care</b>				
Identification code 001-15-01-0155-0-1-801				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	5	5	6
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
25.4	Operation and maintenance of facilities.....	6	6	12
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	14	14	21

<b>Architect of the Capitol</b>				
<b>Capitol visitor center</b>				
Identification code 001-15-01-0161-0-1-801				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.1	Advisory and assistance services.....	6	10	81

<b>Architect of the Capitol</b>				
<b>Judiciary office building development and operations fund</b>				
Identification code 001-15-01-4518-0-4-801				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
25.2	Other services.....	6	6	6
43.0	Interest and dividends.....	<u>15</u>	<u>15</u>	<u>15</u>
99.9	Total obligations.....	21	21	21

<b>Botanic Garden</b>				
<b>Salaries and expenses</b>				
Identification code 001-18-09-0200-0-1-801				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	3
12.1	Civilian personnel benefits.....	---	1	1

<b>Salaries and expenses</b>			
Identification code 001-18-09-0200-0-1-801			
	2000 actual	2001 est.	2002 est.
25.2	Other services.....	2	2
99.9	Total obligations.....	4	6

<b>Botanic Garden</b>			
<b>Gifts and donations</b>			
Identification code 001-18-09-8292-0-7-801			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	Other services.....	---	12
			1

<b>Library of Congress</b>			
<b>Salaries and expenses, Library of Congress</b>			
Identification code 001-25-03-0101-0-1-503			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	142	157
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	4	3
11.9	Total personnel compensation.....	147	161
12.1	Civilian personnel benefits.....	30	34
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	4	3
24.0	Printing and reproduction.....	4	4
25.1	Advisory and assistance services.....	4	5
25.2	Other services.....	18	22
25.3	Purchases of goods and services from Government accounts....	2	3
25.4	Operation and maintenance of facilities.....	4	4
25.5	Research and development contracts.....	---	---
25.7	Operation and maintenance of equipment.....	3	5
26.0	Supplies and materials.....	2	2
31.0	Equipment.....	29	24
41.0	Grants, subsidies, and contributions.....	10	10
99.0	Subtotal, direct obligations.....	260	280
Reimbursable obligations:			
11.1	Full-time permanent.....	7	8
12.1	Civilian personnel benefits.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1
24.0	Printing and reproduction.....	2	3
25.2	Other services.....	23	29
25.3	Purchases of goods and services from Government accounts....	2	2
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	31	41
44.0	Refunds.....	1	---
99.0	Subtotal, reimbursable obligations.....	70	87
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	331	367

<b>Library of Congress</b>			
<b>Copyright Office: Salaries and expenses</b>			
Identification code 001-25-03-0102-0-1-376			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	8	7
12.1	Civilian personnel benefits.....	2	1
25.1	Advisory and assistance services.....	---	---
99.0	Subtotal, direct obligations.....	10	8
			13

<b>Copyright Office: Salaries and expenses</b>				
Identification code <b>001-25-03-0102-0-1-876</b>				
	2000 actual	2001 est.	2002 est.	
Reimbursable obligations:				
11.1	15	19	17	
11.5	1	1	1	
11.9	16	20	18	
12.1	3	4	4	
23.3	---	1	---	
25.1	---	2	3	
25.2	1	---	1	
25.3	1	1	1	
25.5	1	---	---	
31.0	1	1	1	
99.0	23	29	28	
99.5	2	1	2	
99.9	35	38	43	

<b>Library of Congress</b>				
<b>Congressional Research Service: Salaries and expenses</b>				
Identification code <b>001-25-03-0127-0-1-801</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	52	54	60	
12.1	10	11	12	
23.3	1	1	1	
25.1	2	1	2	
25.2	2	2	2	
26.0	2	2	2	
31.0	1	1	2	
99.0	70	72	81	
99.5	1	1	---	
99.9	71	73	81	

<b>Library of Congress</b>				
<b>Books for the blind and physically handicapped: Salaries and exp</b>				
Identification code <b>001-25-03-0141-0-1-503</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	6	7	7	
12.1	1	1	1	
23.1	1	1	1	
24.0	1	1	1	
25.2	2	2	2	
25.7	1	1	1	
26.0	2	2	2	
31.0	32	32	33	
99.0	46	47	48	
99.5	2	2	2	
99.9	48	49	50	

<b>Library of Congress</b>				
<b>Furniture and furnishings</b>				
Identification code <b>001-25-03-0146-0-1-503</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
31.0	5	5	9	
31.0	1	---	---	
99.9	6	5	9	



<b>Library of Congress</b>			
<b>Cooperative acquisitions program revolving fund</b>			
Identification code 001-25-03-4325-0-3-503	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
31.0 Equipment.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	3	3	2
<b>Library of Congress</b>			
<b>Duplication services</b>			
Identification code 001-25-03-4339-0-3-503	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	---	---	1
<b>Library of Congress</b>			
<b>Gift shop, decimal classification, photo duplication, and relate</b>			
Identification code 001-25-03-4346-0-3-503	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	4
12.1 Civilian personnel benefits.....	---	---	1
25.1 Advisory and assistance services.....	---	---	1
26.0 Supplies and materials.....	---	---	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	---	---	8
99.5 Below reporting threshold.....	---	---	<u>2</u>
99.9 Total obligations.....	---	---	10
<b>Library of Congress</b>			
<b>Fedlink program and Federal research program</b>			
Identification code 001-25-03-4543-0-4-503	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	5
12.1 Civilian personnel benefits.....	---	---	1
25.2 Other services.....	---	---	35
25.3 Purchases of goods and services from Government accounts....	---	---	1
31.0 Equipment.....	---	---	<u>50</u>
99.0 Subtotal, reimbursable obligations.....	---	---	92
99.5 Below reporting threshold.....	---	---	<u>1</u>
99.9 Total obligations.....	---	---	93
<b>Library of Congress</b>			
<b>Payments to copyright owners</b>			
Identification code 001-25-03-5175-0-2-376	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	4	5	5
41.0 Grants, subsidies, and contributions.....	<u>371</u>	<u>252</u>	<u>156</u>
99.9 Total obligations.....	375	257	161
<b>Library of Congress</b>			
<b>Gift and trust fund accounts</b>			
Identification code 001-25-03-9971-0-7-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	8	8	4
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>---</u>
11.9 Total personnel compensation.....	9	9	4
12.1 Civilian personnel benefits.....	2	2	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	---

<b>Gift and trust fund accounts</b>				
Identification code		2000 actual	2001 est.	2002 est.
	001-25-03-9971-0-7-503			
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	3	2
25.2	Other services.....	5	8	7
26.0	Supplies and materials.....	2	2	---
31.0	Equipment.....	3	3	2
33.0	Investments and loans.....	7	55	5
99.0	Subtotal, direct obligations.....	32	84	22
	Reimbursable obligations:			
25.2	Other services.....	3	---	---
99.0	Subtotal, reimbursable obligations.....	3	---	---
99.9	Total obligations.....	35	84	22
<b>Government Printing Office</b>				
<b>Office of Superintendent of Documents: Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	001-30-04-0201-0-1-808			
	Direct obligations:			
11.1	Full-time permanent.....	6	7	7
12.1	Civilian personnel benefits.....	1	1	2
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	---	---
24.0	Printing and reproduction.....	14	11	10
25.2	Other services.....	5	6	8
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	30	28	30
<b>Government Printing Office</b>				
<b>Congressional printing and binding</b>				
Identification code		2000 actual	2001 est.	2002 est.
	001-30-04-0203-0-1-801			
	Direct obligations:			
24.0	Printing and reproduction.....	73	71	91
<b>Government Printing Office</b>				
<b>Government Printing Office revolving fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	001-30-04-4505-0-4-808			
	Reimbursable obligations:			
11.1	Full-time permanent.....	143	157	164
11.5	Other personnel compensation.....	15	17	17
11.9	Total personnel compensation.....	158	174	181
12.1	Civilian personnel benefits.....	39	42	43
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	6	7	7
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	19	19	19
24.0	Printing and reproduction.....	506	476	476
25.2	Other services.....	10	10	11
26.0	Supplies and materials.....	39	39	40
31.0	Equipment.....	3	15	10
99.9	Total obligations.....	787	789	794

<b>General Accounting Office</b>			
<b>Salaries and expenses</b>			
Identification code <b>001-35-05-0107-0-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	254	257	279
12.1 Civilian personnel benefits.....	51	52	58
13.0 Benefits for former personnel.....	---	1	---
21.0 Travel and transportation of persons.....	10	10	12
23.1 Rental payments to GSA.....	7	6	6
23.3 Communications, utilities, and miscellaneous charges.....	9	10	13
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	12	14	17
25.2 Other services.....	12	10	15
25.3 Purchases of goods and services from Government accounts....	3	3	3
25.4 Operation and maintenance of facilities.....	8	5	9
25.7 Operation and maintenance of equipment.....	6	7	8
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	5	4
32.0 Land and structures.....	---	1	1
99.0 Subtotal, direct obligations.....	377	384	428
Reimbursable obligations:			
25.1 Advisory and assistance services.....	9	2	3
99.0 Subtotal, reimbursable obligations.....	9	2	3
99.9 Total obligations.....	386	386	431
<b>General Accounting Office</b>			
<b>Salaries and expenses, Supplemental</b>			
Identification code <b>001-35-05-0107-1-1-801</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1 Advisory and assistance services.....	---	3	---
<b>United States Tax Court</b>			
<b>Salaries and expenses</b>			
Identification code <b>001-40-23-0100-0-1-752</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	16	18	18
12.1 Civilian personnel benefits.....	3	4	4
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	7	8	9
25.2 Other services.....	3	3	3
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	---
99.9 Total obligations.....	33	37	37
<b>Legislative Branch Boards and Commissions</b>			
<b>John C. Stennis Center for Public Service Training and Developme</b>			
Identification code <b>001-45-09-8275-0-7-801</b>	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	1	2	2

Legislative Branch Boards and Commissions			
U.S. Capitol Preservation Commission			
Identification code	2000 actual	2001 est.	2002 est.
001-45-09-8300-0-7-801			
Direct obligations:			
32.0 Land and structures.....	---	1	29

Legislative Branch Boards and Commissions			
Other legislative branch boards and commissions			
Identification code	2000 actual	2001 est.	2002 est.
001-45-09-9911-0-1-999			
Direct obligations:			
11.1 Full-time permanent.....	1	1	---
99.5 Below reporting threshold.....	<u>3</u>	<u>3</u>	<u>2</u>
99.9 Total obligations.....	4	4	2

Legislative Branch Boards and Commissions			
Medicare Payment Advisory Commission			
Identification code	2000 actual	2001 est.	2002 est.
001-45-48-1550-0-1-999			
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	6	7	7
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	7	8	8

Legislative Branch Boards and Commissions			
Census Monitoring Board			
Identification code	2000 actual	2001 est.	2002 est.
001-45-48-2050-0-1-376			
Direct obligations:			
11.1 Full-time permanent.....	2	2	---
99.5 Other activities.....	<u>---</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	2	4	---

Legislative Branch Boards and Commissions			
United States Commission on International Religious Freedom			
Identification code	2000 actual	2001 est.	2002 est.
001-45-48-2975-0-1-801			
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	2	3	3

Supreme Court of the United States			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 002-05-10-0100-0-1-752			
Direct obligations:			
11.1	19	21	23
11.3	2	2	2
11.9	21	23	25
12.1	5	6	6
24.0	1	1	1
25.2	5	4	5
26.0	1	1	1
31.0	3	3	4
99.9	36	38	42
Supreme Court of the United States			
Care of the building and grounds			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 002-05-10-0103-0-1-752			
Direct obligations:			
11.1	1	2	2
23.3	1	1	1
25.2	4	5	109
99.9	6	8	112
United States Court of Appeals for the Federal Cir			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 002-07-10-0510-0-1-752			
Direct obligations:			
11.1	8	10	10
12.1	1	1	2
23.1	4	4	4
25.2	2	1	2
31.0	1	1	1
99.0	16	17	19
99.5	1	1	1
99.9	17	18	20
United States Court of International Trade			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 002-15-10-0400-0-1-752			
Direct obligations:			
11.1	5	6	6
12.1	1	1	1
23.1	4	5	5
25.2	1	1	1
99.0	11	13	13
99.5	1	---	---
99.9	12	13	13
Courts of Appeals, District Courts, and other Judi			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 002-25-10-0920-0-1-752			
Direct obligations:			
11.1	1,357	1,568	1,772
11.3	159	159	159
11.9	1,516	1,727	1,931
12.1	362	391	456

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	002-25-10-0920-0-1-752			
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	33	34	35
22.0	Transportation of things.....	6	5	6
23.1	Rental payments to GSA.....	622	705	784
23.2	Rental payments to others.....	21	23	24
23.3	Communications, utilities, and miscellaneous charges.....	66	78	81
24.0	Printing and reproduction.....	14	14	14
25.2	Other services.....	176	187	188
26.0	Supplies and materials.....	19	20	21
31.0	Equipment.....	141	186	197
99.0	Subtotal, direct obligations.....	2,977	3,372	3,739
Reimbursable obligations:				
11.1	Full-time permanent.....	133	171	117
12.1	Civilian personnel benefits.....	32	39	28
21.0	Travel and transportation of persons.....	3	3	2
22.0	Transportation of things.....	---	1	---
23.1	Rental payments to GSA.....	55	70	48
23.2	Rental payments to others.....	2	2	1
23.3	Communications, utilities, and miscellaneous charges.....	6	8	5
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	16	18	11
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	12	18	12
99.0	Subtotal, reimbursable obligations.....	262	333	226
99.9	Total obligations.....	3,239	3,705	3,965

**Courts of Appeals, District Courts, and other Judi**

<b>Defender services</b>				
Identification code		2000 actual	2001 est.	2002 est.
	002-25-10-0923-0-1-752			
Direct obligations:				
11.1	Full-time permanent.....	117	136	153
12.1	Civilian personnel benefits.....	30	35	39
21.0	Travel and transportation of persons.....	5	5	6
23.1	Rental payments to GSA.....	17	18	20
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.2	Compensation and out-of-pocket expenses of court-appointed c	111	148	190
25.2	Transcripts.....	6	7	7
25.2	Investigators, interpreters, psychiatrists, and other expert	22	24	25
25.2	Other services.....	3	3	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	6	7	8
41.0	Grants, subsidies, and contributions.....	52	58	65
99.0	Subtotal, direct obligations.....	374	446	522
Reimbursable obligations:				
25.2	Other services (VCRTF).....	26	---	---
99.0	Subtotal, reimbursable obligations.....	26	---	---
99.9	Total obligations.....	400	446	522

**Courts of Appeals, District Courts, and other Judi**

<b>Fees of jurors and commissioners</b>				
Identification code		2000 actual	2001 est.	2002 est.
	002-25-10-0925-0-1-752			
Direct obligations:				
11.8	Special personal services payments.....	33	33	33
21.0	Travel and transportation of persons (jurors).....	21	21	21

<b>Fees of jurors and commissioners</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-25-10-0925-0-1-752				
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services (meals and lodging furnished sequestered juro	1	---	---
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	57	56	56
<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Court security</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-25-10-0930-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	171	183	193
31.0	Equipment.....	23	17	29
99.9	Total obligations.....	200	206	228
<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Judiciary filing fees</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-25-10-5100-0-2-752				
Direct obligations:				
25.2	Other services.....	48	167	185
<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Registry Administration</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-25-10-5101-0-2-752				
Direct obligations:				
25.2	Other services.....	4	4	4
<b>Courts of Appeals, District Courts, and other Judi</b>				
<b>Judiciary information technology fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-25-10-5114-0-2-752				
Direct obligations:				
11.1	Full-time permanent.....	16	18	18
12.1	Civilian personnel benefits.....	3	4	5
21.0	Travel and transportation of persons.....	3	6	5
23.3	Communications, utilities, and miscellaneous charges.....	38	45	42
24.0	Printing and reproduction.....	12	13	12
25.2	Other services.....	44	72	70
26.0	Supplies and materials.....	7	7	6
31.0	Equipment.....	83	97	95
99.9	Total obligations.....	206	262	253
<b>Administrative Office of the United States Courts</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-26-10-0927-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	49	52	56
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	50	53	57
12.1	Civilian personnel benefits.....	10	11	12
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-26-10-0927-0-1-752				
99.0	Subtotal, direct obligations.....	66	70	75
	Reimbursable obligations:			
11.1	Full-time permanent.....	21	24	26
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	22	25	27
12.1	Civilian personnel benefits.....	5	6	6
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	2	2
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	31	35	37
99.9	Total obligations.....	97	105	112
<b>Federal Judicial Center</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-30-10-0928-0-1-752				
	Direct obligations:			
11.1	Full-time permanent.....	10	10	11
12.1	Civilian personnel benefits.....	2	2	3
21.0	Travel and transportation of persons.....	3	4	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
26.0	Supplies and materials.....	1	1	1
99.9	Total obligations.....	18	19	20
<b>Federal Judicial Center</b>				
<b>Gifts and donations, Federal Judicial Center Foundation</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-30-10-8123-0-7-752				
99.5	Below reporting threshold.....	---	1	---
<b>Judicial Retirement Funds</b>				
<b>Payment to judiciary trust funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-35-10-0941-0-1-752				
	Direct obligations:			
12.1	Civilian personnel benefits.....	40	36	37
<b>Judicial Retirement Funds</b>				
<b>Judicial survivors' annuities fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-35-10-8110-0-7-602				
	Direct obligations:			
42.0	Benefits for former personnel.....	13	14	14
<b>Judicial Retirement Funds</b>				
<b>Judicial officers' retirement fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-35-10-8122-0-7-602				
	Direct obligations:			
42.0	Insurance claims and indemnities.....	17	25	26
<b>Judicial Retirement Funds</b>				
<b>United States Court of Federal Claims Judges' retirement fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
002-35-10-8124-0-7-602				
	Direct obligations:			
42.0	Benefits for Former Personnel.....	1	2	2



<b>United States Sentencing Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>002-39-10-0938-0-1-752</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	5	7	8
12.1	1	2	2
25.2	<u>1</u>	<u>1</u>	<u>1</u>
99.0	7	10	11
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	8	11	12
<b>Violent Crime Reduction Programs</b>			
<b>Violent crime reduction programs</b>			
Identification code <b>002-42-10-8516-0-1-752</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3	183	---	---

<b>Office of the Secretary</b>			
<b>Fund for rural America</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	59	29	29
99.9 Total obligations.....	60	30	30
<b>Office of the Secretary</b>			
<b>Gifts and bequests</b>			
Identification code	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	1	1	1
<b>Office of the Secretary</b>			
<b>Office of the Secretary</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	2	2
25.2 Other services.....	3	13	2
99.0 Subtotal, direct obligations.....	10	21	10
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.9 Total obligations.....	11	21	10
<b>Executive Operations</b>			
<b>Office of the Chief Information Officer</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	3	2
25.3 Purchases of goods and services from Government accounts....	2	3	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	1	---
99.0 Subtotal, direct obligations.....	12	13	9
Reimbursable obligations:			
25.2 Other services.....	2	1	---
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	1	10	---
99.0 Subtotal, reimbursable obligations.....	4	12	1
99.5 Below reporting threshold.....	2	1	2
99.9 Total obligations.....	18	26	12
<b>Executive Operations</b>			
<b>Chief Financial Officer</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	1	1	---
99.0 Subtotal, direct obligations.....	5	5	5
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	2
25.2 Other services.....	1	1	---

<b>Chief Financial Officer</b>				
Identification code 005-04-12-0014-0-1-352				
	2000 actual	2001 est.	2002 est.	
99.0	Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	7	7	7
<b>Executive Operations</b>				
<b>Common computing environment</b>				
Identification code 005-04-12-0113-0-1-352				
Direct obligations:				
31.0	Equipment.....	---	59	59
<b>Executive Operations</b>				
<b>Executive operations</b>				
Identification code 005-04-12-0705-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	17	18	19
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	24	26	27
Reimbursable obligations:				
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	25	27	28
<b>Executive Operations</b>				
<b>Working capital fund</b>				
Identification code 005-04-12-4609-0-4-352				
Reimbursable obligations:				
11.1	Full-time permanent.....	91	104	107
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>5</u>	<u>5</u>	<u>5</u>
11.9	Total personnel compensation.....	98	111	114
12.1	Civilian personnel benefits.....	19	21	22
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	4	5	5
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	33	36	40
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	95	105	94
26.0	Supplies and materials.....	6	7	7
31.0	Equipment.....	<u>28</u>	<u>22</u>	<u>20</u>
99.9	Total obligations.....	289	314	309
<b>Departmental Administration</b>				
<b>Agriculture buildings and facilities and rental payments</b>				
Identification code 005-05-12-0117-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	117	125	130
23.3	Communications, utilities, and miscellaneous charges.....	3	5	5
25.2	Other services.....	<u>29</u>	<u>46</u>	<u>46</u>
99.0	Subtotal, direct obligations.....	154	182	187

<b>Agriculture buildings and facilities and rental payments</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>005-05-12-0117-0-1-352</b>			
Reimbursable obligations:			
23.1 Rental payments to GSA.....	5	---	---
99.0 Subtotal, reimbursable obligations.....	5	---	---
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	160	183	188
<b>Departmental Administration</b>			
<b>Departmental administration</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>005-05-12-0120-0-1-352</b>			
Direct obligations:			
11.1 Full-time permanent.....	21	27	28
12.1 Civilian personnel benefits.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	1	1
25.3 Purchases of goods and services from Government accounts....	3	1	1
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, direct obligations.....	33	35	36
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	6	11	8
25.3 Purchases of goods and services from Government accounts....	12	1	1
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	24	19	16
99.5 Below reporting threshold.....	2	2	2
99.9 Total obligations.....	59	56	54
<b>Departmental Administration</b>			
<b>Hazardous materials management</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>005-05-12-0500-0-1-304</b>			
Direct obligations:			
25.2 Other services.....	16	15	15
Reimbursable obligations:			
25.2 Other services.....	3	---	---
99.0 Subtotal, reimbursable obligations.....	3	---	---
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	20	16	16
<b>Departmental Administration</b>			
<b>Outreach for socially disadvantaged farmers</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>005-05-12-0601-0-1-351</b>			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
Reimbursable obligations:			
25.2 Other services.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.9 Total obligations.....	4	3	3
<b>Office of Communications</b>			
<b>Office of Communications</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>005-06-12-0150-0-1-352</b>			
Direct obligations:			
11.1 Full-time permanent.....	6	7	7
12.1 Civilian personnel benefits.....	1	1	1

<b>Office of Communications</b>			
Identification code 005-06-12-0150-0-1-352			
	2000 actual	2001 est.	2002 est.
25.2	Other services.....	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	<u>8</u>	<u>9</u>
Reimbursable obligations:			
25.2	Other services.....	<u>---</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>---</u>	<u>1</u>
99.9	Total obligations.....	<u>8</u>	<u>10</u>

<b>Office of the Inspector General</b>			
Office of the Inspector General			
Identification code 005-08-12-0900-0-1-352			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	40	41
11.5	Other personnel compensation.....	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	<u>44</u>	<u>45</u>
12.1	Civilian personnel benefits.....	12	13
21.0	Travel and transportation of persons.....	4	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	2	2
25.3	Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	<u>64</u>	<u>67</u>
Reimbursable obligations:			
25.2	Other services.....	<u>3</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>3</u>	<u>2</u>
99.5	Below reporting threshold.....	<u>1</u>	<u>2</u>
99.9	Total obligations.....	<u>68</u>	<u>71</u>

<b>Office of the General Counsel</b>			
Office of the General Counsel			
Identification code 005-10-12-2300-0-1-352			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	23	25
12.1	Civilian personnel benefits.....	5	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	<u>---</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	<u>29</u>	<u>32</u>
Reimbursable obligations:			
11.1	Full-time permanent.....	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	<u>30</u>	<u>33</u>

<b>Economic Research Service</b>			
Economic Research Service			
Identification code 005-13-12-1701-0-1-352			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	34	36
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	<u>35</u>	<u>37</u>
12.1	Civilian personnel benefits.....	6	7
21.0	Travel and transportation of persons.....	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1
25.2	Other services.....	2	2
25.3	Purchases of goods and services from Government accounts....	5	5
25.5	Research and development contracts.....	10	9
26.0	Supplies and materials.....	1	1

<b>Economic Research Service</b>				
Identification code 005-13-12-1701-0-1-352		2000 actual	2001 est.	2002 est.
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	2	2	2
99.0	Subtotal, direct obligations.....	64	66	67
	Reimbursable obligations:			
11.1	Full-time permanent.....	1	1	1
25.5	Research and development contracts.....	1	3	3
99.0	Subtotal, reimbursable obligations.....	2	4	4
99.9	Total obligations.....	66	70	71
<b>National Agricultural Statistics Service</b>				
<b>National Agricultural Statistics Service</b>				
Identification code 005-15-12-1801-0-1-352		2000 actual	2001 est.	2002 est.
	Direct obligations:			
11.1	Full-time permanent.....	55	55	59
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	56	56	60
12.1	Civilian personnel benefits.....	14	14	15
21.0	Travel and transportation of persons.....	2	2	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	1	4
25.2	Other services.....	16	16	20
25.3	Purchases of goods and services from Government accounts....	5	5	6
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	100	100	114
	Reimbursable obligations:			
11.1	Full-time permanent.....	7	7	7
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	11	11	11
99.9	Total obligations.....	111	111	125
<b>Agricultural Research Service</b>				
<b>Salaries and expenses</b>				
Identification code 005-18-12-1400-0-1-352		2000 actual	2001 est.	2002 est.
	Direct obligations:			
11.1	Full-time permanent.....	345	379	399
11.3	Other than full-time permanent.....	14	15	16
11.5	Other personnel compensation.....	19	20	20
11.9	Total personnel compensation.....	378	414	435
12.1	Civilian personnel benefits.....	90	99	103
21.0	Travel and transportation of persons.....	15	17	16
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	32	36	34
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	10	12	9
25.3	Purchases of goods and services from Government accounts....	4	5	5
25.4	Operation and maintenance of facilities.....	20	23	21
25.5	Research and development contracts.....	118	142	125
25.7	Operation and maintenance of equipment.....	6	6	6
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	83	85	84

<b>Salaries and expenses</b>			
Identification code 005-18-12-1400-0-1-352			
	2000 actual	2001 est.	2002 est.
31.0	37	42	42
32.0	7	8	8
41.0	22	27	23
99.0	827	921	916
Reimbursable obligations:			
11.1	13	14	15
11.3	1	1	1
11.9	14	15	16
12.1	1	1	1
21.0	1	1	1
23.3	1	2	2
25.2	8	9	9
25.4	1	1	1
25.5	5	15	14
25.7	1	1	1
26.0	5	8	8
31.0	1	2	2
41.0	3	5	5
99.0	41	60	60
99.9	868	981	976

<b>Agricultural Research Service</b>			
<b>Buildings and facilities</b>			
Identification code 005-18-12-1401-0-1-352			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	22	35	34
32.0	8	15	15
99.9	30	50	49

<b>Agricultural Research Service</b>			
<b>Miscellaneous contributed funds</b>			
Identification code 005-18-12-8214-0-7-352			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	6	6	6
12.1	1	1	1
25.2	9	11	11
26.0	3	4	4
31.0	1	1	1
99.9	20	23	23

<b>Cooperative State Research, Education, and Extension</b>			
<b>Extension activities</b>			
Identification code 005-20-12-0502-0-1-352			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	8	10	10
12.1	3	3	3
21.0	1	1	1
25.2	1	1	1
25.3	1	1	---
31.0	---	1	1
41.0	410	417	397
99.0	424	434	413
Reimbursable obligations:			
25.2	3	3	3

<b>Extension activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-20-12-0502-0-1-352				
41.0	Grants, subsidies, and contributions.....	13	22	22
99.0	Subtotal, reimbursable obligations.....	16	25	25
99.9	Total obligations.....	440	459	438
<b>Cooperative State Research, Education, and Extension Research and education activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-20-12-1500-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	8	10	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.1	Advisory and assistance services.....	---	1	1
25.2	Other services.....	2	5	1
25.3	Purchases of goods and services from Government accounts....	2	5	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	452	572	396
99.0	Subtotal, direct obligations.....	470	600	416
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	2	2	2
41.0	Grants, subsidies, and contributions.....	11	13	13
99.0	Subtotal, reimbursable obligations.....	14	16	16
99.9	Total obligations.....	484	616	432
<b>Cooperative State Research, Education, and Extension Buildings and facilities</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-20-12-1501-0-1-352				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	3	---
<b>Cooperative State Research, Education, and Extension Integrated activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-20-12-1502-0-1-352				
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
41.0	Grants, subsidies, and contributions.....	38	40	40
99.9	Total obligations.....	40	42	42
<b>Cooperative State Research, Education, and Extension Initiative for future agriculture and food systems</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-20-12-1503-0-1-352				
Direct obligations:				
11.3	Other than full-time permanent.....	2	2	2
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	2	2
41.0	Grants, subsidies, and contributions.....	115	115	115
99.9	Total obligations.....	120	120	120



<b>Animal and Plant Health Inspection Service</b>			
<b>Salaries and expenses</b>			
Identification code <b>005-32-12-1600-0-1-352</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	234	271	251
11.3 Other than full-time permanent.....	16	18	18
11.5 Other personnel compensation.....	<u>36</u>	<u>44</u>	<u>43</u>
11.9 Total personnel compensation.....	286	333	312
12.1 Civilian personnel benefits.....	69	82	80
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	20	22	26
22.0 Transportation of things.....	7	5	5
23.2 Rental payments to others.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	15	14	14
24.0 Printing and reproduction.....	1	2	1
25.2 Other services.....	259	330	289
26.0 Supplies and materials.....	28	34	34
31.0 Equipment.....	17	16	17
41.0 United States-Colombia Commission to Prevent Foot-and-Mouth	2	2	2
41.0 Joint Screwworm eradication programs.....	5	5	5
41.0 Joint Commission on the Mediterranean Fruit Fly.....	5	5	5
41.0 Other grants, subsidies, and contributions.....	11	17	9
42.0 Brucellosis.....	2	2	2
42.0 Pseudorabies.....	30	57	34
42.0 Other insurance claims and indemnities.....	<u>26</u>	<u>64</u>	<u>25</u>
99.0 Subtotal, direct obligations.....	789	997	867
Reimbursable obligations:			
11.1 Full-time permanent.....	30	18	18
11.3 Other than full-time permanent.....	7	7	7
11.5 Other personnel compensation.....	<u>15</u>	<u>14</u>	<u>14</u>
11.9 Total personnel compensation.....	52	39	39
12.1 Civilian personnel benefits.....	10	7	7
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	6	6	6
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>76</u>	<u>60</u>	<u>60</u>
99.9 Total obligations.....	865	1,057	927

<b>Animal and Plant Health Inspection Service</b>			
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code <b>005-32-12-1600-2-1-352</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	-3
12.1 Civilian personnel benefits.....	---	---	-1
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>-1</u>
99.0 Subtotal, direct obligations.....	---	---	-5
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	3
12.1 Civilian personnel benefits.....	---	---	1
25.2 Other services.....	<u>---</u>	<u>---</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>---</u>	<u>5</u>
99.9 Total obligations.....	---	---	---

<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>Animal and Plant Health Inspection Service</b>			
<b>Buildings and facilities</b>			
Identification code 005-32-12-1600-2-1-352	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	2	17	14
<b>Animal and Plant Health Inspection Service</b>			
<b>Miscellaneous trust funds</b>			
Identification code 005-32-12-9971-0-7-352	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	4	1	1
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	14	11	11
<b>Food Safety and Inspection Service</b>			
<b>Salaries and expenses</b>			
Identification code 005-35-12-3700-0-1-554	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	366	386	400
11.3 Other than full-time permanent.....	16	16	17
11.5 Other personnel compensation.....	<u>15</u>	<u>19</u>	<u>19</u>
11.9 Total personnel compensation.....	397	421	436
12.1 Civilian personnel benefits.....	114	125	129
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	24	28	28
22.0 Transportation of things.....	2	3	3
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	---	---	1
23.3 Communications, utilities, and miscellaneous charges.....	8	8	8
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	10	12	12
25.2 Other services.....	6	13	12
25.3 Purchases of goods and services from Government accounts....	11	12	12
25.4 Operation and maintenance of facilities.....	2	2	2
25.8 Subsistence and support of persons.....	1	1	1
26.0 Supplies and materials.....	7	9	9
31.0 Equipment.....	9	10	11
41.0 Grants, subsidies, and contributions.....	<u>43</u>	<u>47</u>	<u>48</u>
99.0 Subtotal, direct obligations.....	638	695	716
Reimbursable obligations:			
11.1 Full-time permanent.....	11	12	13
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>66</u>	<u>67</u>	<u>69</u>
11.9 Total personnel compensation.....	78	78	83
12.1 Civilian personnel benefits.....	8	8	8
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1

<b>Salaries and expenses</b>				
Identification code 005-35-12-3700-0-1-554				
		2000 actual	2001 est.	2002 est.
25.2	Other services.....	4	4	4
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	94	96	99
99.9	Total obligations.....	732	791	815

<b>Food Safety and Inspection Service</b>				
<b>Expenses and refunds, inspection and grading of farm products</b>				
Identification code 005-35-12-8137-0-7-352				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	1	2	1
11.5	Other personnel compensation.....	1	---	1
11.9	Total personnel compensation.....	2	2	2
12.1	Civilian personnel benefits.....	---	1	---
99.0	Subtotal, direct obligations.....	2	3	2
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	2	3	3

<b>Grain Inspection, Packers and Stockyards Administr</b>				
<b>Salaries and expenses</b>				
Identification code 005-37-12-2400-0-1-352				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	17	19	20
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	1	2	2
25.2	Other services.....	2	4	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	2	2
99.9	Total obligations.....	26	32	33

<b>Grain Inspection, Packers and Stockyards Administr</b>				
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>				
Identification code 005-37-12-2400-2-1-352				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	-2
12.1	Civilian personnel benefits.....	---	---	-1
25.2	Other services.....	---	---	-1
99.0	Subtotal, direct obligations.....	---	---	-4
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	2
12.1	Civilian personnel benefits.....	---	---	1
25.2	Other services.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	---	---	4
99.9	Total obligations.....	---	---	---

<b>Grain Inspection, Packers and Stockyards Administr</b>				
<b>Inspection and weighing services</b>				
Identification code 005-37-12-4050-0-3-352				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	18	22	22
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	5	6	6
11.9	Total personnel compensation.....	24	29	29
12.1	Civilian personnel benefits.....	5	6	6
21.0	Travel and transportation of persons.....	1	1	1

<b>Inspection and weighing services</b>				
Identification code 005-37-12-4050-0-3-852		2000 actual	2001 est.	2002 est.
23.1	Rental payments to GSA.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	---	1	1
99.9	Total obligations.....	35	43	43
<b>Agricultural Marketing Service</b>				
<b>Marketing services</b>				
Identification code 005-45-12-2500-0-1-352		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	21	25	28
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	22	26	29
12.1	Civilian personnel benefits.....	5	6	7
21.0	Travel and transportation of persons.....	2	2	3
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	3
25.2	Other services.....	15	23	19
25.3	Purchases of goods and services from Government accounts....	2	2	4
25.7	Operation and maintenance of equipment.....	1	1	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	2
99.0	Subtotal, direct obligations.....	52	65	71
Reimbursable obligations:				
11.1	Full-time permanent.....	14	19	18
11.3	Other than full-time permanent.....	7	9	9
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	22	30	29
12.1	Civilian personnel benefits.....	6	6	6
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	2	3	3
22.0	Transportation of things.....	1	2	2
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.2	Other services.....	1	1	2
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.7	Operation and maintenance of equipment.....	1	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	7	7
99.0	Subtotal, reimbursable obligations.....	47	63	63
99.9	Total obligations.....	99	128	134
<b>Agricultural Marketing Service</b>				
<b>Payments to States and possessions</b>				
Identification code 005-45-12-2501-0-1-352		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1

<b>Agricultural Marketing Service</b>			
<b>Perishable Agricultural Commodities Act fund</b>			
Identification code 005-45-12-5070-0-2-352	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	9	9
<b>Agricultural Marketing Service</b>			
<b>Funds for strengthening markets, income, and supply (section 32)</b>			
Identification code 005-45-12-5209-0-2-605	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	9	10	11
12.1 Civilian personnel benefits.....	2	2	3
21.0 Travel and transportation of persons.....	---	1	1
22.0 Transportation of things.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	5	5	5
25.3 Purchases of goods and services from Government accounts....	3	3	3
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials: Grants of commodities to States....	627	724	611
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	652	750	639
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	653	751	640
<b>Agricultural Marketing Service</b>			
<b>Expenses and refunds, inspection and grading of farm products</b>			
Identification code 005-45-12-8015-0-7-352	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	59	79	60
11.3 Other than full-time permanent.....	5	6	5
11.5 Other personnel compensation.....	<u>9</u>	<u>12</u>	<u>9</u>
11.9 Total personnel compensation.....	73	97	74
12.1 Civilian personnel benefits.....	18	24	18
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	7	9	7
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	6	13	9
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	116	155	120

<b>Agricultural Marketing Service</b>			
<b>Milk market orders assessment fund</b>			
Identification code 005-45-12-8412-0-8-351	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	27	28	30
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	2	2	3
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	41	44	47
<b>Risk Management Agency</b>			
<b>Administrative and operating expenses</b>			
Identification code 005-47-12-2707-0-1-351	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	30	33	34
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	31	34	36
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	2	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	32	16	24
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	77	65	75
<b>Risk Management Agency</b>			
<b>Federal crop insurance corporation fund</b>			
Identification code 005-47-12-4085-0-3-351	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	542	717	736
42.0 Insurance claims and indemnities (reinsured buyup).....	<u>2,464</u>	<u>2,939</u>	<u>3,348</u>
99.9 Total obligations.....	3,006	3,656	4,084
<b>Farm Service Agency</b>			
<b>State mediation grants</b>			
Identification code 005-49-12-0170-0-1-351	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
<b>Farm Service Agency</b>			
<b>Salaries and expenses</b>			
Identification code 005-49-12-0600-0-1-351	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	128	148	155
11.3 Other than full-time permanent.....	3	7	7
11.5 Other personnel compensation.....	<u>4</u>	<u>8</u>	<u>6</u>
11.9 Total personnel compensation.....	135	163	168
12.1 Civilian personnel benefits.....	29	34	35
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	14	17	14

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-49-12-0600-0-1-351				
22.0	Transportation of things.....	2	2	2
23.2	Rental payments to others.....	5	4	4
23.3	Communications, utilities, and miscellaneous charges.....	11	16	16
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	70	62	75
26.0	Supplies and materials.....	8	7	7
31.0	Equipment.....	37	10	8
41.0	Grants, subsidies, and contributions.....	547	571	607
42.0	Insurance claims and indemnities.....	---	1	1
99.0	Subtotal, direct obligations.....	860	889	939
	Reimbursable obligations:			
11.1	Full-time permanent.....	159	165	175
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	6	2	2
11.9	Total personnel compensation.....	166	168	178
12.1	Civilian personnel benefits.....	41	42	45
21.0	Travel and transportation of persons.....	6	4	3
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	5	3	2
25.2	Other services.....	20	29	27
26.0	Supplies and materials.....	2	1	1
31.0	Equipment.....	1	3	3
41.0	Grants, subsidies, and contributions.....	114	103	105
99.0	Subtotal, reimbursable obligations.....	359	357	368
99.9	Total obligations.....	1,219	1,246	1,307
<b>Farm Service Agency</b>				
<b>Agricultural credit insurance fund program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-49-12-1140-0-1-351				
	Direct obligations:			
25.3	Purchases of goods and services from Government accounts....	231	269	281
41.0	Grants, subsidies, and contributions.....	879	739	185
99.9	Total obligations.....	1,110	1,008	466
<b>Farm Service Agency</b>				
<b>Commodity Credit Corporation export loans program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-49-12-1336-0-1-351				
	Direct obligations:			
25.3	Purchases of goods and services from Government accounts....	4	4	4
41.0	Grants, subsidies, and contributions.....	195	305	266
99.9	Total obligations.....	199	309	270
<b>Farm Service Agency</b>				
<b>Farm storage facility loans program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-49-12-3301-0-1-351				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2	4	3
<b>Farm Service Agency</b>				
<b>Apple loans program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-49-12-3302-0-1-351				
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	5	---

<b>Farm Service Agency</b>			
<b>Emergency boll weevil loan program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 005-49-12-3303-0-1-351			
Direct obligations:			
41.0	---	6	---
<b>Farm Service Agency</b>			
<b>Emergency conservation program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 005-49-12-3316-0-1-453			
Direct obligations:			
41.0	66	85	62
<b>Farm Service Agency</b>			
<b>Conservation reserve program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 005-49-12-3319-0-1-302			
Direct obligations:			
25.2	---	1	---
<b>Farm Service Agency</b>			
<b>Agricultural credit insurance fund liquidating account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 005-49-12-4140-0-3-351			
Direct obligations:			
25.2	5	5	4
33.0	10	9	9
43.0	6	5	5
99.9	21	19	18
<b>Farm Service Agency</b>			
<b>Commodity Credit Corporation fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 005-49-12-4336-0-3-999			
Direct obligations:			
22.0	380	344	43
25.2	104	132	86
25.2	56	71	69
26.0	2,067	2,078	588
41.0	26,437	21,128	9,708
43.0	663	726	473
99.0	29,707	24,479	10,967
Reimbursable obligations:			
22.0	515	458	466
26.0	477	399	399
33.0	9,691	8,689	9,172
99.0	10,683	9,546	10,037
99.9	40,390	34,025	21,004
<b>Farm Service Agency</b>			
<b>Commodity Credit Corporation fund, Legislative proposal, not subject to PAYGO</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 005-49-12-4336-2-3-999			
Direct obligations:			
25.2	---	---	-17
41.0	---	---	-72
99.9	---	---	-89



<b>Natural Resources Conservation Service</b>			
<b>Conservation operations</b>			
Identification code <b>005-53-12-1000-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	399	411	470
11.3 Other than full-time permanent.....	9	9	10
11.5 Other personnel compensation.....	4	4	5
11.9 Total personnel compensation.....	412	424	485
12.1 Civilian personnel benefits.....	104	109	127
21.0 Travel and transportation of persons.....	13	16	17
22.0 Transportation of things.....	3	4	4
23.2 Rental payments to others.....	17	18	19
23.3 Communications, utilities, and miscellaneous charges.....	12	13	13
24.0 Printing and reproduction.....	1	3	3
25.2 Other services.....	73	104	73
26.0 Supplies and materials.....	16	17	18
31.0 Equipment.....	13	15	14
99.0 Subtotal, direct obligations.....	664	723	773
Reimbursable obligations:			
11.1 Full-time permanent.....	67	74	41
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	68	75	42
12.1 Civilian personnel benefits.....	16	19	11
23.2 Rental payments to others.....	2	3	2
23.3 Communications, utilities, and miscellaneous charges.....	9	11	6
25.2 Other services.....	30	39	28
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	1	1	---
99.0 Subtotal, reimbursable obligations.....	127	149	90
99.5 Below reporting threshold.....	2	---	---
99.9 Total obligations.....	793	872	863

<b>Natural Resources Conservation Service</b>			
<b>Resource conservation and development</b>			
Identification code <b>005-53-12-1010-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	22	25	27
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	2	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	5	7	5
31.0 Equipment.....	---	---	1
99.0 Subtotal, direct obligations.....	35	42	43
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	36	43	44

<b>Natural Resources Conservation Service</b>			
<b>Watershed surveys and planning</b>			
Identification code <b>005-53-12-1066-0-1-301</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1

<b>Watershed surveys and planning</b>			
Identification code 005-53-12-1066-0-1-301			
	2000 actual	2001 est.	2002 est.
25.2	Other services.....	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	9	9
Reimbursable obligations:			
11.1	Full-time permanent.....	---	1
99.0	Subtotal, reimbursable obligations.....	---	1
99.5	Below reporting threshold.....	<u>1</u>	<u>2</u>
99.9	Total obligations.....	10	12

<b>Natural Resources Conservation Service</b>			
<b>Watershed and flood prevention operations</b>			
Identification code 005-53-12-1072-0-1-301			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	40	44
11.3	Other than full-time permanent.....	---	1
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	42	47
12.1	Civilian personnel benefits.....	9	10
21.0	Travel and transportation of persons.....	2	4
23.2	Rental payments to others.....	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2
25.2	Other services.....	56	96
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	3	5
32.0	Land and structures.....	25	31
41.0	Grants, subsidies, and contributions.....	<u>42</u>	<u>73</u>
99.0	Subtotal, direct obligations.....	184	271
Reimbursable obligations:			
11.1	Full-time permanent.....	2	2
12.1	Civilian personnel benefits.....	---	---
25.2	Other services.....	---	2
25.2	Other services.....	18	19
32.0	Land and structures.....	---	1
41.0	Grants, subsidies, and contributions.....	---	1
99.0	Subtotal, reimbursable obligations.....	20	25
99.5	Below reporting threshold.....	<u>3</u>	<u>3</u>
99.9	Total obligations.....	207	299

<b>Natural Resources Conservation Service</b>			
<b>Wetlands reserve program</b>			
Identification code 005-53-12-1080-0-1-302			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	2	---
12.1	Civilian personnel benefits.....	<u>1</u>	<u>---</u>
99.9	Total obligations.....	3	---

<b>Natural Resources Conservation Service</b>			
<b>Great plains conservation program</b>			
Identification code 005-53-12-2268-0-1-302			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	1	---

<b>Natural Resources Conservation Service</b>			
<b>Water bank program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---
<b>Natural Resources Conservation Service</b>			
<b>Wildlife habitat incentives program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2	---
12.1 Civilian personnel benefits.....	---	1	---
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>10</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	1	13	---
99.5 Below reporting threshold.....	---	<u>1</u>	<u>---</u>
99.9 Total obligations.....	1	14	---
<b>Natural Resources Conservation Service</b>			
<b>Forestry incentives program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	7	9	---
<b>Natural Resources Conservation Service</b>			
<b>Miscellaneous contributed funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	1	1	---
<b>Rural Development</b>			
<b>Rural community advancement program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	743	1,097	692
<b>Rural Development</b>			
<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	61	69	72
11.3 Other than full-time permanent.....	4	5	5
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	66	75	78
12.1 Civilian personnel benefits.....	14	21	22
21.0 Travel and transportation of persons.....	3	3	4
23.2 Rental payments to others.....	5	4	4
23.3 Communications, utilities, and miscellaneous charges.....	6	5	5
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	9	11	11
25.3 Purchases of goods and services from Government accounts....	8	6	5
25.7 Operation and maintenance of equipment.....	1	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	116	130	134
Reimbursable obligations:			
11.1 Full-time permanent.....	263	258	267

**Object Classification (in millions of dollars)**  
**Department of Agriculture**

11.3	Other than full-time permanent.....	4	10	10
11.5	Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	271	272	281
12.1	Civilian personnel benefits.....	60	71	74
21.0	Travel and transportation of persons.....	11	11	10
22.0	Transportation of things.....	2	2	2
23.2	Rental payments to others.....	23	14	14
23.3	Communications, utilities, and miscellaneous charges.....	26	21	21
24.0	Printing and reproduction.....	3	3	3
25.2	Other services.....	35	38	40
25.3	Purchases of goods and services from Government accounts....	31	21	20
25.7	Operation and maintenance of equipment.....	3	5	6
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	10	8	7
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>480</u>	<u>470</u>	<u>482</u>
99.9	Total obligations.....	596	600	616

**Rural Utilities Service**

**Rural electrification and telecommunications loans program accou**

Identification code 005-60-12-1230-0-1-271		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	31	34	35
41.0	Grants, subsidies, and contributions.....	<u>15</u>	<u>181</u>	<u>6</u>
99.9	Total obligations.....	46	215	41

**Rural Utilities Service**

**Rural telephone bank program account**

Identification code 005-60-12-1231-0-1-452		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	3	3	3
41.0	Grants, subsidies, and contributions.....	<u>4</u>	<u>7</u>	<u>---</u>
99.9	Total obligations.....	7	10	3

**Rural Utilities Service**

**Distance learning and telemedicine program**

Identification code 005-60-12-1232-0-1-452		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	19	30	27

**Rural Utilities Service**

**Rural communication development fund liquidating account**

Identification code 005-60-12-4142-0-3-452		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
43.0	Interest and dividends.....	3	3	3

**Rural Utilities Service**

**Rural development insurance fund liquidating account**

Identification code 005-60-12-4155-0-3-452		2000 actual	2001 est.	2002 est.
Direct obligations:				
43.0	Interest and dividends.....	583	511	308

<b>Rural Utilities Service</b>			
<b>Rural electrification and telecommunications liquidating account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-60-12-4230-0-3-271</b>			
Direct obligations:			
25.2	5	4	4
33.0	5	8	9
43.0	1,261	1,233	1,136
99.9	1,271	1,245	1,149
<b>Rural Utilities Service</b>			
<b>Rural telephone bank liquidating account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-60-12-4231-0-3-452</b>			
Direct obligations:			
43.0	18	18	21
<b>Rural Housing Service</b>			
<b>Rental assistance program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-63-12-0137-0-1-604</b>			
Direct obligations:			
41.0	640	692	694
<b>Rural Housing Service</b>			
<b>Rural housing assistance grants</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-63-12-1953-0-1-604</b>			
Direct obligations:			
41.0	57	53	39
<b>Rural Housing Service</b>			
<b>Farm labor program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-63-12-1954-0-1-604</b>			
Direct obligations:			
41.0	---	31	28
<b>Rural Housing Service</b>			
<b>Mutual and self-help housing grants</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-63-12-2006-0-1-604</b>			
Direct obligations:			
41.0	30	34	34
<b>Rural Housing Service</b>			
<b>Rural housing insurance fund program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-63-12-2081-0-1-371</b>			
Direct obligations:			
25.3	376	408	420
41.0	178	566	244
99.9	554	974	664
<b>Rural Housing Service</b>			
<b>Rural housing insurance fund liquidating account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>005-63-12-4141-0-3-371</b>			
Direct obligations:			
25.2	2	1	1
33.0	90	92	92
41.0	2	2	2
43.0	567	450	444

<b>Rural housing insurance fund liquidating account</b>				
Identification code 005-63-12-4141-0-1-3871				
		2000 actual	2001 est.	2002 est.
99.9	Total obligations.....	661	545	539
<b>Rural Business - Cooperative Service</b>				
<b>Rural empowerment zones and enterprise community grants</b>				
Identification code 005-65-12-0402-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	17	28	15
<b>Rural Business - Cooperative Service</b>				
<b>Rural cooperative development grants</b>				
Identification code 005-65-12-1900-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	6	33	6
<b>Rural Business - Cooperative Service</b>				
<b>National Sheep Industry Improvement Center</b>				
Identification code 005-65-12-1906-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	10	9	---
<b>Rural Business - Cooperative Service</b>				
<b>Rural development loan fund program account</b>				
Identification code 005-65-12-2069-0-1-452				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	3	4	4
41.0	Grants, subsidies, and contributions.....	17	22	16
43.0	Interest and dividends.....	---	1	---
99.9	Total obligations.....	20	27	20
<b>Rural Business - Cooperative Service</b>				
<b>Rural economic development grants</b>				
Identification code 005-65-12-3105-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4	4	---
<b>Rural Business - Cooperative Service</b>				
<b>Rural economic development loans program account</b>				
Identification code 005-65-12-3108-0-1-452				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	6	4
<b>Foreign Agricultural Service</b>				
<b>Public Law 480 title I ocean freight differential grants</b>				
Identification code 005-68-12-2271-0-1-351				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	28	105	20
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	11	---	---
99.0	Subtotal, reimbursable obligations.....	11	---	---
99.9	Total obligations.....	39	105	20

Foreign Agricultural Service			
Expenses, Public Law 480, foreign assistance programs, Agriculture			
Identification code 005-68-12-2274-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	2	2
Foreign Agricultural Service			
P.L. 480 program account			
Identification code 005-68-12-2277-0-1-351	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	3	2	2
41.0 Grants, subsidies, and contributions.....	<u>312</u>	<u>484</u>	<u>114</u>
99.9 Total obligations.....	315	486	116
Foreign Agricultural Service			
P.L. 480 grants - titles II and III			
Identification code 005-68-12-2278-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	947	927	835
Foreign Agricultural Service			
Salaries and expenses			
Identification code 005-68-12-2900-0-1-352	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	48	50	52
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	53	55	57
12.1 Civilian personnel benefits.....	14	15	16
21.0 Travel and transportation of persons.....	4	5	5
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	6	7	7
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	25	26	30
25.8 Subsistence and support of persons.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	109	115	122
Reimbursable obligations:			
11.1 Full-time permanent.....	8	9	9
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	3	4	4
25.2 Other services.....	54	66	67
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>4</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, reimbursable obligations.....	<u>73</u>	<u>87</u>	<u>88</u>
99.9 Total obligations.....	182	202	210

Foreign Agricultural Service			
Miscellaneous contributed funds			
Identification code	2000 actual	2001 est.	2002 est.
005-68-12-8232-0-7-352			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	3	---

Food and Nutrition Service			
Food donations programs			
Identification code	2000 actual	2001 est.	2002 est.
005-84-12-3503-0-1-605			
Direct obligations:			
26.0 Supplies and materials (grants of commodities to States)....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>139</u>	<u>149</u>	<u>148</u>
99.9 Total obligations.....	142	152	151

Food and Nutrition Service			
Food stamp program			
Identification code	2000 actual	2001 est.	2002 est.
005-84-12-3505-0-1-605			
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
24.0 Printing and reproduction.....	10	10	10
25.2 Other services.....	30	58	56
26.0 Supplies and materials.....	151	156	150
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>18,501</u>	<u>19,335</u>	<u>20,732</u>
99.0 Subtotal, direct obligations.....	18,701	19,569	20,958
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>212</u>	<u>212</u>	<u>212</u>
99.0 Subtotal, reimbursable obligations.....	<u>212</u>	<u>212</u>	<u>212</u>
99.9 Total obligations.....	18,913	19,781	21,170

Food and Nutrition Service			
Commodity assistance program			
Identification code	2000 actual	2001 est.	2002 est.
005-84-12-3507-0-1-605			
Direct obligations:			
26.0 Supplies and materials (commodities).....	73	77	76
41.0 Grants, subsidies, and contributions.....	<u>65</u>	<u>68</u>	<u>64</u>
99.9 Total obligations.....	138	145	140

Food and Nutrition Service			
Food program administration			
Identification code	2000 actual	2001 est.	2002 est.
005-84-12-3508-0-1-605			
Direct obligations:			
11.1 Full-time permanent.....	77	82	85
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	79	84	87
12.1 Civilian personnel benefits.....	16	16	17
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	9	10	13
26.0 Supplies and materials.....	2	2	2



<b>Food program administration</b>				
Identification code		2000 actual	2001 est.	2002 est.
	005-84-12-3508-0-1-605			
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	2	2	2
99.9	Total obligations.....	115	121	128
<b>Food and Nutrition Service</b>				
<b>Special supplemental nutrition program for women, infants, and c</b>				
Identification code		2000 actual	2001 est.	2002 est.
	005-84-12-3510-0-1-605			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,153	4,227	4,273
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	15	---
99.0	Subtotal, reimbursable obligations.....	---	15	---
99.9	Total obligations.....	4,153	4,242	4,273
<b>Food and Nutrition Service</b>				
<b>Child nutrition programs</b>				
Identification code		2000 actual	2001 est.	2002 est.
	005-84-12-3539-0-1-605			
Direct obligations:				
11.1	Full-time permanent.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	5	5	5
26.0	Supplies and materials (Commodities).....	361	424	373
41.0	Grants, subsidies, and contributions.....	9,114	9,476	10,047
99.9	Total obligations.....	9,490	9,915	10,436
<b>Forest Service</b>				
<b>Capital improvement and maintenance</b>				
Identification code		2000 actual	2001 est.	2002 est.
	005-96-12-1103-0-1-302			
Direct obligations:				
11.1	Full-time permanent.....	115	120	130
11.3	Other than full-time permanent.....	13	14	15
11.5	Other personnel compensation.....	6	5	6
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	135	140	152
12.1	Civilian personnel benefits.....	35	36	39
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	14	15	12
23.1	Rental payments to GSA.....	19	24	24
25.2	Other services.....	169	175	180
26.0	Supplies and materials.....	24	25	20
31.0	Equipment.....	8	8	7
32.0	Land and structures.....	22	23	19
41.0	Grants, subsidies, and contributions.....	1	1	1
42.0	Insurance claims and indemnities.....	---	1	---
99.0	Subtotal, direct obligations.....	429	450	456
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	1	1
32.0	Land and structures.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	4	4	4
99.9	Total obligations.....	433	454	460

<b>Forest Service</b>			
<b>Forest and rangeland research</b>			
Identification code <b>005-96-12-1104-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	101	120	113
11.3 Other than full-time permanent.....	7	8	7
11.5 Other personnel compensation.....	2	3	2
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	111	132	123
12.1 Civilian personnel benefits.....	27	31	29
13.0 Benefits for former personnel.....	2	1	1
21.0 Travel and transportation of persons.....	11	7	11
23.1 Rental payments to GSA.....	8	8	8
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	42	30	42
26.0 Supplies and materials.....	9	6	9
31.0 Equipment.....	7	5	7
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>3</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	223	224	236
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	4
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	4	4	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	14	13	15
31.0 Equipment.....	<u>2</u>	<u>3</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>22</u>	<u>22</u>	<u>24</u>
99.9 Total obligations.....	245	246	260

<b>Forest Service</b>			
<b>State and private forestry</b>			
Identification code <b>005-96-12-1105-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	32	32	35
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	35	35	38
12.1 Civilian personnel benefits.....	8	8	8
21.0 Travel and transportation of persons.....	6	13	7
23.1 Rental payments to GSA.....	3	6	3
24.0 Printing and reproduction.....	1	1	---
25.2 Other services.....	30	60	32
26.0 Supplies and materials.....	4	8	4
31.0 Equipment.....	2	4	2
32.0 Land and structures.....	1	2	1
41.0 Grants, subsidies, and contributions.....	<u>143</u>	<u>281</u>	<u>156</u>
99.0 Subtotal, direct obligations.....	233	418	251
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
21.0 Travel and transportation of persons.....	---	1	---
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	2	4	2
Allocation accounts, direct obligations:			
25.2 Other services.....	1	1	1

<b>State and private forestry</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-1105-0-1-302				
99.9	Total obligations.....	236	423	254

<b>Forest Service</b>				
<b>National forest system</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-1106-0-1-302				
Direct obligations:				
11.1	Full-time permanent.....	548	590	610
11.3	Other than full-time permanent.....	36	39	41
11.5	Other personnel compensation.....	26	28	29
11.8	Special personal services payments.....	4	5	5
11.9	Total personnel compensation.....	614	662	685
12.1	Civilian personnel benefits.....	158	170	177
13.0	Benefits for former personnel.....	6	7	7
21.0	Travel and transportation of persons.....	60	58	58
23.1	Rental payments to GSA.....	99	99	71
24.0	Printing and reproduction.....	6	4	4
25.2	Other services.....	327	218	232
26.0	Supplies and materials.....	62	34	45
31.0	Equipment.....	60	32	43
32.0	Land and structures.....	2	2	2
41.0	Grants, subsidies, and contributions.....	4	3	3
42.0	Insurance claims and indemnities.....	3	2	2
99.0	Subtotal, direct obligations.....	1,401	1,291	1,329
Reimbursable obligations:				
11.1	Full-time permanent.....	14	14	16
11.3	Other than full-time permanent.....	3	3	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	19	19	21
12.1	Civilian personnel benefits.....	5	5	6
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	27	28	27
26.0	Supplies and materials.....	4	5	6
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	3	3	3
99.0	Subtotal, reimbursable obligations.....	63	65	67
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	1	1	1
99.0	Subtotal, allocation accounts, direct obligations.....	2	2	2
99.9	Total obligations.....	1,466	1,358	1,398

<b>Forest Service</b>				
<b>Southeast Alaska economic disaster fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-1108-0-1-451				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	10	10	7

<b>Forest Service</b>			
<b>Wildland fire management</b>			
Identification code <b>005-96-12-1115-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	218	241	250
11.3 Other than full-time permanent.....	43	47	49
11.5 Other personnel compensation.....	175	193	201
11.8 Special personal services payments.....	<u>40</u>	<u>45</u>	<u>46</u>
11.9 Total personnel compensation.....	476	526	546
12.1 Civilian personnel benefits.....	79	87	91
13.0 Benefits for former personnel.....	10	11	12
21.0 Travel and transportation of persons.....	57	55	57
23.1 Rental payments to GSA.....	40	22	26
23.2 Rental payments to others.....	---	4	---
23.3 Communications, utilities, and miscellaneous charges.....	---	12	---
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	645	904	449
26.0 Supplies and materials.....	86	83	58
31.0 Equipment.....	22	21	15
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	1,419	1,728	1,256
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	259	35	14
26.0 Supplies and materials.....	---	1	---
31.0 Equipment.....	<u>1</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>261</u>	<u>39</u>	<u>16</u>
99.9 Total obligations.....	1,680	1,767	1,272

<b>Forest Service</b>			
<b>Management of national forest lands for subsistence uses</b>			
Identification code <b>005-96-12-1119-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	3	6	8

<b>Forest Service</b>			
<b>Working capital fund</b>			
Identification code <b>005-96-12-4605-0-4-302</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	3	3	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	20	19	19
31.0 Equipment.....	<u>122</u>	<u>120</u>	<u>120</u>
99.9 Total obligations.....	151	147	146

<b>Forest Service</b>			
<b>Range betterment fund</b>			
Identification code <b>005-96-12-5207-0-2-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	1	1	1

<b>Range betterment fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-5207-0-2-302				
99.9	Total obligations.....	3	3	3
<b>Forest Service</b>				
<b>Forest Service permanent appropriations</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-9921-0-2-999				
Direct obligations:				
11.1	Full-time permanent.....	73	68	68
11.3	Other than full-time permanent.....	10	9	9
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	87	81	81
12.1	Civilian personnel benefits.....	20	18	18
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	4	7	7
23.1	Rental payments to GSA.....	7	7	7
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	35	43	43
26.0	Supplies and materials.....	8	10	10
31.0	Equipment.....	2	4	4
32.0	Land and structures.....	8	9	9
41.0	Grants, subsidies, and contributions.....	213	276	547
99.9	Total obligations.....	386	457	728
<b>Forest Service</b>				
<b>Land acquisition accounts</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-9923-0-2-300				
Direct obligations:				
11.1	Full-time permanent.....	4	5	4
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	---
25.2	Other services.....	6	7	6
32.0	Land and structures.....	198	190	166
99.9	Total obligations.....	210	204	177
<b>Forest Service</b>				
<b>Forest Service trust funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
005-96-12-9974-0-7-302				
Direct obligations:				
11.1	Full-time permanent.....	51	65	61
11.3	Other than full-time permanent.....	7	9	9
11.5	Other personnel compensation.....	3	4	4
11.8	Special personal services payments.....	---	1	1
11.9	Total personnel compensation.....	61	79	75
12.1	Civilian personnel benefits.....	14	18	17
13.0	Benefits for former personnel.....	1	2	2
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	6	4	4
25.2	Other services.....	304	129	122
26.0	Supplies and materials.....	10	2	2
31.0	Equipment.....	3	1	1
32.0	Land and structures.....	4	---	---
41.0	Grants, subsidies, and contributions.....	1	---	---
99.9	Total obligations.....	407	238	226

<b>Departmental Management</b>			
<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>006-05-13-0120-0-1-376</b>			
Direct obligations:			
11.1	16	17	19
12.1	3	4	4
21.0	---	1	---
23.1	3	3	3
23.3	1	1	1
25.2	3	9	5
25.3	6	5	5
31.0	<u>1</u>	<u>1</u>	<u>1</u>
99.0	33	41	38
Reimbursable obligations:			
11.1	4	6	6
12.1	1	1	1
21.0	---	1	1
23.1	37	38	38
23.3	1	1	1
25.2	17	180	177
25.3	1	1	1
26.0	1	---	---
41.0	<u>1</u>	<u>1</u>	<u>1</u>
99.0	<u>63</u>	<u>229</u>	<u>226</u>
99.9	96	270	264
<b>Departmental Management</b>			
<b>Emergency oil and gas guaranteed loan program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>006-05-13-0121-0-1-376</b>			
Direct obligations:			
25.3	1	1	---
41.0	---	<u>2</u>	---
99.9	<u>1</u>	<u>3</u>	---
<b>Departmental Management</b>			
<b>Emergency steel guaranteed loan program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>006-05-13-0122-0-1-376</b>			
Direct obligations:			
25.3	3	2	---
41.0	---	<u>65</u>	---
99.9	<u>3</u>	<u>67</u>	---
<b>Departmental Management</b>			
<b>Office of the Inspector General</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>006-05-13-0126-0-1-376</b>			
Direct obligations:			
11.1	11	12	13
12.1	3	3	3
23.1	2	2	2
25.2	3	2	2
25.3	<u>1</u>	<u>1</u>	<u>1</u>
99.9	<u>20</u>	<u>20</u>	<u>21</u>

<b>Departmental Management</b>			
<b>Working capital fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>006-05-13-4511-0-4-376</b>			
Reimbursable obligations:			
11.1	44	47	49
12.1	9	10	10
21.0	1	1	1
23.1	6	6	6
23.3	4	4	4
24.0	---	1	1
25.2	24	39	39
25.3	9	10	10
26.0	4	4	3
31.0	3	4	2
99.9	104	126	125
<b>Departmental Management</b>			
<b>Franchise fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>006-05-13-4564-0-4-376</b>			
Reimbursable obligations:			
11.1	2	3	3
23.3	1	1	1
25.2	14	19	19
99.9	17	23	23
<b>Departmental Management</b>			
<b>Gifts and bequests</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>006-05-13-8501-0-7-376</b>			
Direct obligations:			
25.2	1	2	1
<b>Economic Development Administration</b>			
<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>006-06-13-0125-0-1-452</b>			
Direct obligations:			
11.1	16	17	17
12.1	4	4	4
21.0	1	1	1
23.1	2	2	2
23.3	---	---	1
25.2	1	1	2
25.3	2	2	2
25.7	1	1	2
99.0	27	28	31
Reimbursable obligations:			
11.1	2	1	1
25.3	1	1	---
99.0	3	2	1
99.9	30	30	32

<b>Economic Development Administration</b>			
<b>Economic development assistance programs</b>			
Identification code 006-06-13-2050-0-1-452	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	381	485	335
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	18	27	18
99.0 Subtotal, reimbursable obligations.....	18	27	18
99.9 Total obligations.....	399	512	353
<b>Economic Development Administration</b>			
<b>Economic development revolving fund liquidating account</b>			
Identification code 006-06-13-4406-0-3-452	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	2	2	2
43.0 Interest and dividends.....	2	3	2
99.9 Total obligations.....	4	5	4
<b>Bureau of the Census</b>			
<b>Salaries and expenses</b>			
Identification code 006-07-13-0401-0-1-376	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	85	75	80
11.3 Other than full-time permanent.....	15	27	29
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	103	105	112
12.1 Civilian personnel benefits.....	11	24	25
21.0 Travel and transportation of persons.....	5	6	6
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	5	7	7
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
24.0 Printing and reproduction.....	1	2	2
25.1 Advisory and assistance services.....	7	8	8
25.2 Other services.....	5	5	5
25.3 Purchases of goods and services from Government accounts....	7	5	9
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	1	---	---
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	4	3	3
31.0 Equipment.....	4	4	4
99.9 Total obligations.....	160	177	189
<b>Bureau of the Census</b>			
<b>Periodic censuses and programs</b>			
Identification code 006-07-13-0450-0-1-376	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	241	159	131
11.3 Other than full-time permanent.....	1,922	93	39
11.5 Other personnel compensation.....	99	4	4
11.9 Total personnel compensation.....	2,262	256	174
12.1 Civilian personnel benefits.....	213	44	33
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	258	17	7
22.0 Transportation of things.....	35	5	---
23.1 Rental payments to GSA.....	158	11	10



<b>Periodic censuses and programs</b>				
Identification code		2000 actual	2001 est.	2002 est.
	006-07-13-0450-0-1-376			
23.2	Rental payments to others.....	4	9	---
23.3	Communications, utilities, and miscellaneous charges.....	257	13	8
24.0	Printing and reproduction.....	40	3	6
25.1	Advisory and assistance services.....	265	152	41
25.2	Other services.....	463	85	41
25.3	Purchases of goods and services from Government accounts....	73	13	13
25.4	Operation and maintenance of facilities.....	11	8	3
25.5	Research and development contracts.....	38	2	2
25.7	Operation and maintenance of equipment.....	19	13	12
25.8	Subsistence and support of persons.....	8	---	---
26.0	Supplies and materials.....	68	11	6
31.0	Equipment.....	87	18	20
99.9	Total obligations.....	4,259	661	377
<b>Bureau of the Census</b>				
<b>Census working capital fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	006-07-13-4512-0-4-376			
Reimbursable obligations:				
11.1	Full-time permanent.....	70	62	62
11.3	Other than full-time permanent.....	31	40	40
11.5	Other personnel compensation.....	4	5	5
11.9	Total personnel compensation.....	105	107	107
12.1	Civilian personnel benefits.....	12	26	26
21.0	Travel and transportation of persons.....	9	13	13
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	6	7	7
24.0	Printing and reproduction.....	2	5	5
25.1	Advisory and assistance services.....	8	7	7
25.2	Other services.....	6	4	4
25.3	Purchases of goods and services from Government accounts....	6	6	6
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	2	1	1
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	4	4	4
99.9	Total obligations.....	172	191	191
<b>Economic and Statistical Analysis</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	006-08-13-1500-0-1-376			
Direct obligations:				
11.1	Full-time permanent.....	28	31	35
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	29	32	36
12.1	Civilian personnel benefits.....	6	7	7
23.1	Rental payments to GSA.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	3	4	8
25.3	Purchases of goods and services from Government accounts....	6	5	5
99.0	Subtotal, direct obligations.....	51	55	63
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
006-08-13-1500-0-1-376				
99.0	Subtotal, reimbursable obligations.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	53	57	65
<b>Economic and Statistical Analysis</b>				
<b>Economics and statistics administration revolving fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
006-08-13-4323-0-3-376				
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	3	3	3
<b>International Trade Administration</b>				
<b>Operations and administration</b>				
Identification code		2000 actual	2001 est.	2002 est.
006-25-13-1250-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	132	132	139
11.3	Other than full-time permanent.....	5	5	5
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	140	140	147
12.1	Civilian personnel benefits.....	30	31	31
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	13	10	11
22.0	Transportation of things.....	2	1	1
23.1	Rental payments to GSA.....	10	16	18
23.2	Rental payments to others.....	6	6	8
23.3	Communications, utilities, and miscellaneous charges.....	7	7	7
24.0	Printing and reproduction.....	3	2	2
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	56	67	45
25.3	Purchases of goods and services from Government accounts....	32	42	45
26.0	Supplies and materials.....	5	5	5
31.0	Equipment.....	4	7	7
41.0	Grants, subsidies, and contributions.....	<u>15</u>	<u>15</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	325	351	330
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
13.0	Benefits for former personnel.....	---	1	1
21.0	Travel and transportation of persons.....	---	2	2
23.1	Rental payments to GSA.....	---	1	1
23.2	Rental payments to others.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	3	3
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	7	17	17
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	---	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>9</u>	<u>31</u>	<u>31</u>
99.9	Total obligations.....	334	382	361

<b>Export Administration</b>				
<b>Operations and administration</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>006-30-13-0300-0-1-999</b>				
Direct obligations:				
11.1	Full-time permanent.....	24	26	26
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	27	29	29
12.1	Civilian personnel benefits.....	7	7	7
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	5	8	8
25.3	Purchases of goods and services from Government accounts....	9	10	15
26.0	Supplies and materials.....	1	2	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	58	65	69
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	1	1	---
25.2	Other services.....	2	11	5
99.0	Subtotal, reimbursable obligations.....	3	12	5
99.9	Total obligations.....	61	77	74
<b>Minority Business Development Agency</b>				
<b>Minority business development</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>006-40-13-0201-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	6	6	7
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	2	2
25.2	Other services.....	6	4	4
25.3	Purchases of goods and services from Government accounts....	2	1	1
41.0	Grants, subsidies, and contributions.....	12	12	12
99.0	Subtotal, direct obligations.....	28	26	27
99.5	Below reporting threshold.....	2	2	1
99.9	Total obligations.....	30	28	28
<b>National Oceanic and Atmospheric Administration</b>				
<b>Operations, research, and facilities</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>006-48-13-1450-0-1-306</b>				
Direct obligations:				
11.1	Full-time permanent.....	597	627	644
11.3	Other than full-time permanent.....	10	10	11
11.5	Other personnel compensation.....	40	42	40
11.7	Military personnel.....	31	34	35
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	679	714	731
12.1	Civilian personnel benefits.....	154	155	165
12.2	Military personnel benefits.....	9	10	11
13.0	Benefits for former personnel.....	13	13	20
21.0	Travel and transportation of persons.....	34	36	51
22.0	Transportation of things.....	10	10	14
23.1	Rental payments to GSA.....	41	43	52
23.2	Rental payments to others.....	14	14	12
23.3	Communications, utilities, and miscellaneous charges.....	49	51	66

<b>Operations, research, and facilities</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>006-48-13-1450-0-1-306</b>				
24.0	Printing and reproduction.....	5	5	7
25.1	Advisory and assistance services.....	44	46	72
25.2	Other services.....	202	607	263
25.3	Purchases of goods and services from Government accounts....	71	72	70
25.5	Research and development contracts.....	2	2	52
26.0	Supplies and materials.....	68	69	96
31.0	Equipment.....	34	35	62
32.0	Land and structures.....	3	3	2
41.0	Grants, subsidies, and contributions.....	367	419	535
99.0	Subtotal, direct obligations.....	1,799	2,304	2,281
Reimbursable obligations:				
11.1	Full-time permanent.....	70	70	70
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	4	4	3
11.9	Total personnel compensation.....	75	75	74
12.1	Civilian personnel benefits.....	17	17	11
21.0	Travel and transportation of persons.....	9	9	5
22.0	Transportation of things.....	3	3	2
23.1	Rental payments to GSA.....	10	10	6
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	9	9	6
24.0	Printing and reproduction.....	7	7	6
25.1	Advisory and assistance services.....	14	14	10
25.2	Other services.....	65	68	40
25.3	Purchases of goods and services from Government accounts....	6	6	5
25.5	Research and development contracts.....	1	1	1
26.0	Supplies and materials.....	20	20	11
31.0	Equipment.....	11	11	8
41.0	Grants, subsidies, and contributions.....	41	41	24
99.0	Subtotal, reimbursable obligations.....	291	294	212
99.9	Total obligations.....	2,090	2,598	2,493
<b>National Oceanic and Atmospheric Administration</b>				
<b>Pacific coastal salmon recovery</b>				
Identification code 006-48-13-1451-0-1-306				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	58	110	110
<b>National Oceanic and Atmospheric Administration</b>				
<b>Fisheries finance program account</b>				
Identification code 006-48-13-1456-0-1-376				
Direct obligations:				
25.2	Other services.....	1	4	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Procurement, acquisition and construction</b>				
Identification code 006-48-13-1460-0-1-306				
Direct obligations:				
11.1	Full-time permanent.....	19	10	10
12.1	Civilian personnel benefits.....	5	2	2
13.0	Benefits for former personnel.....	17	1	1
21.0	Travel and transportation of persons.....	2	3	3
23.1	Rental payments to GSA.....	4	3	5
23.2	Rental payments to others.....	1	1	5

<b>Procurement, acquisition and construction</b>				
Identification code 006-48-13-1460-0-1-306				
		2000 actual	2001 est.	2002 est.
23.3	Communications, utilities, and miscellaneous charges.....	3	1	1
25.1	Advisory and assistance services.....	19	18	32
25.2	Other services.....	66	108	142
25.3	Purchases of goods and services from Government accounts....	367	549	429
25.5	Research and development contracts.....	1	2	2
26.0	Supplies and materials.....	5	4	5
31.0	Equipment.....	23	40	33
32.0	Land and structures.....	3	5	9
41.0	Grants, subsidies, and contributions.....	27	86	89
99.9	Total obligations.....	562	833	768
<b>National Oceanic and Atmospheric Administration</b>				
<b>Coastal impact assistance</b>				
Identification code 006-48-13-1462-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	150	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Coastal zone management fund</b>				
Identification code 006-48-13-4313-0-3-306				
Direct obligations:				
11.1	Full-time permanent.....	1	---	---
41.0	Grants, subsidies, and contributions.....	3	3	---
99.0	Subtotal, direct obligations.....	4	3	---
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	2	---
99.9	Total obligations.....	4	5	---
<b>National Oceanic and Atmospheric Administration</b>				
<b>Damage assessment and restoration revolving fund</b>				
Identification code 006-48-13-4316-0-3-306				
Reimbursable obligations:				
11.1	Full-time permanent.....	1	---	---
25.2	Other services.....	6	26	4
99.9	Total obligations.....	7	26	4
<b>National Oceanic and Atmospheric Administration</b>				
<b>Federal ship financing fund fishing vessels liquidating account</b>				
Identification code 006-48-13-4417-0-3-376				
Direct obligations:				
33.0	Investments and loans.....	---	6	4
<b>National Oceanic and Atmospheric Administration</b>				
<b>Fishermen's contingency fund</b>				
Identification code 006-48-13-5120-0-2-376				
Direct obligations:				
42.0	Insurance claims and indemnities.....	---	2	1
<b>National Oceanic and Atmospheric Administration</b>				
<b>Promote and develop fishery products and research pertaining to</b>				
Identification code 006-48-13-5139-0-2-376				
Direct obligations:				
25.2	Other services.....	1	2	2
41.0	Grants, subsidies, and contributions.....	1	4	3

<b>Promote and develop fishery products and research pertaining to</b>			
Identification code 006-48-13-5139-0-2-376			
	2000 actual	2001 est.	2002 est.
99.9 Total obligations.....	2	6	5
<b>National Oceanic and Atmospheric Administration</b>			
<b>Environmental improvement and restoration fund</b>			
Identification code 006-48-13-5362-0-2-302			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	2	10
<b>National Oceanic and Atmospheric Administration</b>			
<b>North pacific marine research institute fund</b>			
Identification code 006-48-13-8220-0-7-306			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	5	---
<b>U.S. Patent and Trademark Office</b>			
<b>Salaries and expenses</b>			
Identification code 006-51-13-1006-0-1-376			
Reimbursable obligations:			
11.1 Full-time permanent.....	359	440	490
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	34	23	24
11.9 Total personnel compensation.....	399	469	520
12.1 Civilian personnel benefits.....	90	101	117
21.0 Travel and transportation of persons.....	6	3	3
23.1 Rental payments to GSA.....	61	64	65
23.3 Communications, utilities, and miscellaneous charges.....	13	12	12
24.0 Printing and reproduction.....	46	56	74
25.1 Advisory and assistance services.....	3	1	1
25.2 Other services.....	201	249	250
25.3 Purchases of goods and services from Government accounts....	16	31	31
26.0 Supplies and materials.....	8	7	7
31.0 Equipment.....	51	57	58
99.0 Subtotal, reimbursable obligations.....	894	1,050	1,138
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	895	1,050	1,139
<b>Technology Administration</b>			
<b>Salaries and expenses</b>			
Identification code 006-53-13-1100-0-1-376			
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
11.3 Other than full-time permanent.....	---	1	1
11.9 Total personnel compensation.....	2	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
99.0 Subtotal, direct obligations.....	6	8	8
Reimbursable obligations:			
25.3 Purchases of goods and services from Government accounts....	---	1	1
99.0 Subtotal, reimbursable obligations.....	---	1	1
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	7	9	9

<b>National Technical Information Service</b>			
<b>NTIS revolving fund</b>			
Identification code <b>006-54-13-4295-0-3-376</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	12	13	14
12.1 Civilian personnel benefits.....	4	4	4
22.0 Transportation of things.....	2	2	2
23.1 Rental payments to GSA.....	2	1	1
23.2 Rental payments to others.....	1	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
24.0 Printing and reproduction.....	2	3	3
25.2 Other services.....	9	14	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	2	2
31.0 Equipment.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	<u>38</u>	<u>47</u>	<u>41</u>
99.9 Total obligations.....	38	47	41
<b>National Institute of Standards and Technology</b>			
<b>Scientific and technical research and services</b>			
Identification code <b>006-55-13-0500-0-1-376</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	122	135	153
11.3 Other than full-time permanent.....	10	11	11
11.5 Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	136	150	168
12.1 Civilian personnel benefits.....	30	34	39
21.0 Travel and transportation of persons.....	6	7	7
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	11	11	12
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	5	7	14
25.2 Other services.....	25	30	27
25.3 Purchases of goods and services from Government accounts....	10	11	14
25.5 Research and development contracts.....	1	2	2
25.7 Operation and maintenance of equipment.....	3	3	3
26.0 Supplies and materials.....	15	16	16
31.0 Equipment.....	25	26	26
41.0 Grants, subsidies, and contributions.....	<u>11</u>	<u>17</u>	<u>15</u>
99.9 Total obligations.....	283	319	348
<b>National Institute of Standards and Technology</b>			
<b>Construction of research facilities</b>			
Identification code <b>006-55-13-0515-0-1-376</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	4	4
12.1 Civilian personnel benefits.....	---	1	1
25.2 Other services.....	10	38	14
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	175	2	---
41.0 Grants, subsidies, and contributions.....	<u>11</u>	<u>14</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	200	61	21

<b>Construction of research facilities</b>				
Identification code		2000 actual	2001 est.	2002 est.
006-55-13-0515-0-1-376				
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	201	61	21
<b>National Institute of Standards and Technology</b>				
<b>Industrial technology services</b>				
Identification code		2000 actual	2001 est.	2002 est.
006-55-13-0525-0-1-376				
Direct obligations:				
11.1	Full-time permanent.....	23	26	17
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	---
11.9	Total personnel compensation.....	26	29	19
12.1	Civilian personnel benefits.....	6	7	4
21.0	Travel and transportation of persons.....	2	2	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	3	3	2
25.1	Advisory and assistance services.....	4	6	6
25.2	Other services.....	9	6	8
25.3	Purchases of goods and services from Government accounts....	7	3	4
25.5	Research and development contracts.....	---	2	1
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	3	3	2
41.0	Grants, subsidies, and contributions.....	239	177	137
99.0	Subtotal, direct obligations.....	302	241	186
Reimbursable obligations:				
44.0	Refunds.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.9	Total obligations.....	303	241	186
<b>National Institute of Standards and Technology</b>				
<b>Working capital fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
006-55-13-4650-0-4-376				
Reimbursable obligations:				
11.1	Full-time permanent.....	44	46	46
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	49	51	51
12.1	Civilian personnel benefits.....	11	11	11
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	4	5	4
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	16	17	17
25.3	Purchases of goods and services from Government accounts....	7	7	7
25.5	Research and development contracts.....	1	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	6	6	6
31.0	Equipment.....	34	38	35
41.0	Grants, subsidies, and contributions.....	4	4	4
99.0	Subtotal, reimbursable obligations.....	139	148	144
99.9	Total obligations.....	139	148	144



<b>National Telecommunications and Information Admini</b>			
<b>Salaries and expenses</b>			
Identification code <b>006-60-13-0550-0-1-376</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	7	8
12.1 Civilian personnel benefits.....	1	1	2
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	---	---
31.0 Equipment.....	---	---	1
99.0 Subtotal, direct obligations.....	9	9	12
Reimbursable obligations:			
11.1 Full-time permanent.....	9	13	13
12.1 Civilian personnel benefits.....	2	4	4
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	1
25.7 Operation and maintenance of equipment.....	1	2	1
31.0 Equipment.....	1	4	2
99.0 Subtotal, reimbursable obligations.....	16	26	22
99.5 Below reporting threshold.....	4	4	2
99.9 Total obligations.....	29	39	36
<b>National Telecommunications and Information Admini</b>			
<b>Public telecommunications facilities, planning and construction</b>			
Identification code <b>006-60-13-0551-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants - Public facilities.....	26	42	41
99.0 Subtotal, direct obligations.....	27	43	42
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	27	44	43
<b>National Telecommunications and Information Admini</b>			
<b>Information infrastructure grants</b>			
Identification code <b>006-60-13-0552-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
25.2 Other services.....	1	---	---
41.0 Grants, subsidies, and contributions.....	14	43	13
99.0 Subtotal, direct obligations.....	16	45	15
99.5 Below reporting threshold.....	2	2	1
99.9 Total obligations.....	18	47	16

<b>Military Personnel</b>			
<b>Military personnel, Marine Corps</b>			
Identification code <b>007-05-17-1105-0-1-051</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7 Military personnel.....	4,604	4,765	5,142
12.2 Accrued retirement benefits.....	1,125	1,099	1,131
12.2 Other personnel benefits.....	544	570	596
13.0 Benefits for former personnel.....	25	24	26
21.0 Travel and transportation of persons.....	68	61	61
22.0 Transportation of things.....	145	161	162
25.8 Subsistence and support of persons.....	3	87	85
26.0 Supplies and materials.....	38	39	43
42.0 Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	6,553	6,807	7,247
Reimbursable obligations:			
11.7 Military personnel.....	24	17	18
12.2 Accrued retirement benefits.....	4	4	4
12.2 Other personnel benefits.....	1	1	1
25.8 Subsistence and support of persons.....	<u>---</u>	<u>8</u>	<u>8</u>
99.0 Subtotal, reimbursable obligations.....	29	30	31
99.5 Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	6,582	6,837	7,279
<b>Military Personnel</b>			
<b>Reserve personnel, Marine Corps</b>			
Identification code <b>007-05-17-1108-0-1-051</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7 Military personnel.....	311	323	358
12.2 Accrued retirement benefits.....	35	46	47
12.2 Other personnel benefits.....	19	30	25
21.0 Travel and transportation of persons.....	33	34	32
22.0 Transportation of things.....	1	1	1
26.0 Supplies and materials.....	<u>15</u>	<u>15</u>	<u>15</u>
99.0 Subtotal, direct obligations.....	414	449	478
Reimbursable obligations:			
11.7 Military personnel.....	<u>---</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	414	452	481
<b>Military Personnel</b>			
<b>Reserve personnel, Navy</b>			
Identification code <b>007-05-17-1405-0-1-051</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7 Military personnel.....	1,015	1,050	1,159
12.2 Accrued retirement benefits.....	161	178	180
12.2 Other personnel benefits.....	83	119	128
21.0 Travel and transportation of persons.....	144	174	151
22.0 Transportation of things.....	15	15	16
25.8 Subsistence and support of persons.....	8	9	9
26.0 Supplies and materials.....	24	28	27
42.0 Insurance claims and indemnities.....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	1,453	1,576	1,673
Reimbursable obligations:			
11.7 Military personnel.....	15	18	19
12.2 Accrued retirement benefits.....	1	2	2
12.2 Other personnel benefits.....	<u>---</u>	<u>1</u>	<u>1</u>

<b>Reserve personnel, Navy</b>				
Identification code 007-05-17-1405-0-1-051				
		2000 actual	2001 est.	2002 est.
21.0	Travel and transportation of persons.....	5	6	6
99.0	Subtotal, reimbursable obligations.....	21	27	28
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	1,475	1,603	1,701
<b>Military Personnel</b>				
<b>Military personnel, Navy</b>				
Identification code 007-05-17-1453-0-1-051				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.7	Military personnel.....	12,060	12,512	13,290
12.2	Accrued retirement benefits.....	2,725	2,660	2,725
12.2	Other personnel benefits.....	1,722	1,914	2,123
13.0	Benefits for former personnel.....	54	46	50
21.0	Travel and transportation of persons.....	171	171	168
22.0	Transportation of things.....	373	369	366
25.7	Operation and maintenance of equipment.....	1	14	14
26.0	Supplies and materials.....	82	71	69
99.0	Subtotal, direct obligations.....	17,188	17,757	18,805
Reimbursable obligations:				
11.7	Military personnel.....	208	198	204
12.2	Accrued retirement benefits.....	39	32	34
99.0	Subtotal, reimbursable obligations.....	247	230	238
99.9	Total obligations.....	17,435	17,987	19,043
<b>Military Personnel</b>				
<b>Military personnel, Army</b>				
Identification code 007-05-21-2010-0-1-051				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.7	Military personnel.....	14,875	15,395	16,532
12.2	Accrued retirement benefits.....	3,540	3,469	3,701
12.2	Other personnel benefits.....	2,123	2,139	2,118
13.0	Benefits for former personnel.....	97	91	88
21.0	Travel and transportation of persons.....	324	319	312
22.0	Transportation of things.....	591	611	582
25.7	Operation and maintenance of equipment.....	29	40	37
26.0	Supplies and materials.....	98	95	96
42.0	Insurance claims and indemnities.....	2	3	3
99.0	Subtotal, direct obligations.....	21,679	22,162	23,469
Reimbursable obligations:				
11.7	Military personnel.....	159	110	204
12.2	Accrued retirement benefits.....	32	28	28
12.2	Other personnel benefits.....	13	8	8
21.0	Travel and transportation of persons.....	2	2	3
22.0	Transportation of things.....	4	4	5
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	211	153	249
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	21,891	22,315	23,719

<b>Military Personnel</b>			
<b>National Guard personnel, Army</b>			
Identification code 007-05-21-2060-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7 Military personnel.....	2,587	2,586	2,733
12.2 Accrued retirement benefits.....	381	449	480
12.2 Other personnel benefits.....	421	423	443
21.0 Travel and transportation of persons.....	188	189	195
22.0 Transportation of things.....	7	7	7
25.2 Other services.....	5	4	5
25.4 Operation and maintenance of facilities.....	---	1	1
25.8 Subsistence and support of persons.....	23	24	24
26.0 Supplies and materials.....	121	122	126
99.0 Subtotal, direct obligations.....	3,733	3,805	4,014
Reimbursable obligations:			
11.7 Military personnel.....	6	5	8
12.2 Military personnel benefits.....	---	---	1
25.8 Subsistence and support of persons.....	2	3	4
99.0 Subtotal, reimbursable obligations.....	8	8	13
99.5 Below reporting threshold.....	---	2	1
99.9 Total obligations.....	3,741	3,815	4,028

<b>Military Personnel</b>			
<b>Reserve personnel, Army</b>			
Identification code 007-05-21-2070-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7 Military personnel.....	1,541	1,634	1,756
12.2 Accrued retirement benefits.....	233	247	257
12.2 Other personnel benefits.....	255	271	282
21.0 Travel and transportation of persons.....	164	174	182
22.0 Transportation of things.....	16	17	18
25.2 Other services.....	2	2	3
25.3 Purchases of goods and services from Government accounts....	2	---	---
25.8 Subsistence and support of persons.....	16	18	18
26.0 Supplies and materials.....	89	94	98
31.0 Equipment.....	---	1	1
99.0 Subtotal, direct obligations.....	2,318	2,458	2,615
Reimbursable obligations:			
11.7 Military personnel.....	9	11	12
12.2 Accrued retirement benefits.....	2	2	2
12.2 Other personnel benefits.....	2	3	4
21.0 Travel and transportation of persons.....	4	6	6
26.0 Supplies and materials.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	18	23	25
99.9 Total obligations.....	2,336	2,481	2,640

<b>Military Personnel</b>			
<b>Military personnel, Air Force</b>			
Identification code 007-05-57-3500-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7 Military personnel.....	12,066	12,448	13,079
12.2 Accrued retirement benefits.....	2,917	2,820	3,062
12.2 Other personnel benefits.....	1,803	1,824	1,945
13.0 Benefits for former personnel.....	164	161	310
21.0 Travel and transportation of persons.....	253	253	252

<b>Military personnel, Air Force</b>			
Identification code 007-05-57-3500-0-1-051			
	2000 actual	2001 est.	2002 est.
22.0	464	461	469
25.7	24	23	24
26.0	36	39	40
42.0	2	2	2
43.0	1	1	1
99.0	17,730	18,032	19,184
Reimbursable obligations:			
11.7	187	144	150
12.2	39	29	23
12.2	21	15	15
22.0	1	1	1
99.0	248	189	189
99.9	17,978	18,221	19,373
<b>Military Personnel</b>			
<b>Reserve personnel, Air Force</b>			
Identification code 007-05-57-3700-0-1-051			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7	603	664	701
12.2	58	85	89
12.2	70	64	67
21.0	110	119	134
22.0	1	1	2
26.0	39	33	35
41.0	4	5	5
99.0	885	971	1,033
Reimbursable obligations:			
11.7	1	3	5
99.0	1	3	5
99.5	---	---	1
99.9	886	974	1,039
<b>Military Personnel</b>			
<b>National Guard personnel, Air Force</b>			
Identification code 007-05-57-3850-0-1-051			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.7	949	966	1,028
12.2	164	195	210
12.2	341	357	386
21.0	102	95	95
22.0	2	2	2
26.0	26	26	26
99.0	1,584	1,641	1,747
Reimbursable obligations:			
11.7	13	13	13
12.2	3	3	3
12.2	6	6	6
99.0	22	22	22
99.9	1,606	1,663	1,769

<b>Operation and Maintenance</b>			
<b>Operation and maintenance, Marine Corps</b>			
Identification code 007-10-17-1106-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	452	438	431
11.3	12	19	19
11.5	18	19	18
11.9	482	476	468
12.1	140	135	133
21.0	133	113	115
22.0	69	73	73
23.2	31	47	47
23.3	138	92	165
24.0	36	21	16
25.1	24	41	39
25.2	79	211	209
25.3	45	86	91
25.3	---	3	3
25.3	434	310	381
25.4	172	314	251
25.7	125	99	103
25.8	47	10	10
26.0	572	567	512
31.0	155	161	156
32.0	92	84	84
99.0	2,774	2,843	2,856
Reimbursable obligations:			
11.1	57	55	56
11.3	2	2	2
11.5	6	3	2
11.9	65	60	60
12.1	16	16	16
25.7	332	336	336
26.0	28	---	---
99.0	440	412	412
99.9	3,215	3,255	3,268

<b>Operation and Maintenance</b>			
<b>Operation and maintenance, Marine Corps Reserve</b>			
Identification code 007-10-17-1107-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	6	6	6
12.1	1	1	1
21.0	16	14	14
22.0	4	4	4
23.1	---	2	1
23.3	11	12	24
24.0	1	1	1
25.1	3	4	3
25.2	7	5	4
25.3	25	27	20
25.4	9	13	12
25.7	19	13	12
26.0	36	41	42
31.0	3	4	4

<b>Operation and maintenance, Marine Corps Reserve</b>			
Identification code	2000 actual	2001 est.	2002 est.
007-10-17-1107-0-1-051			
99.0 Subtotal, direct obligations.....	141	147	148
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	9	2	2
99.0 Subtotal, reimbursable obligations.....	9	2	2
99.9 Total obligations.....	150	149	150
<b>Operation and Maintenance</b>			
<b>Payment to Kaho'olawe</b>			
Identification code	2000 actual	2001 est.	2002 est.
007-10-17-1236-0-1-051			
Direct obligations:			
32.0 Land and structures.....	34	60	61
<b>Operation and Maintenance</b>			
<b>Operation and maintenance, Navy</b>			
Identification code	2000 actual	2001 est.	2002 est.
007-10-17-1804-0-1-051			
Direct obligations:			
11.1 Full-time permanent.....	2,625	2,638	2,642
11.3 Other than full-time permanent.....	112	102	109
11.5 Other personnel compensation.....	149	148	150
11.8 Special personal services payments.....	---	1	1
11.9 Total personnel compensation.....	2,886	2,889	2,902
12.1 Civilian personnel benefits.....	824	825	828
13.0 Benefits for former personnel.....	42	51	52
21.0 Travel and transportation of persons.....	391	443	448
22.0 Transportation of things.....	219	261	232
23.1 Rental payments to GSA.....	59	55	28
23.2 Rental payments to others.....	70	61	65
23.3 Communications, utilities, and miscellaneous charges.....	496	636	993
24.0 Printing and reproduction.....	70	80	91
25.1 Advisory and assistance services.....	182	266	267
25.2 Contracts with the private sector.....	1,274	1,824	2,119
25.3 Purchases of goods and services from Government accounts....	704	704	810
25.3 Payments to foreign national indirect hire personnel.....	49	39	47
25.3 Purchases from revolving funds.....	6,483	5,677	6,484
25.4 Operation and maintenance of facilities.....	797	1,284	1,431
25.5 Research and development contracts.....	---	9	6
25.6 Medical care.....	7	---	---
25.7 Operation and maintenance of equipment.....	3,326	2,979	3,581
25.8 Subsistence and support of persons.....	14	40	50
26.0 Supplies and materials.....	3,213	3,315	1,284
31.0 Equipment.....	2,315	2,349	2,298
32.0 Land and structures.....	12	16	33
99.0 Subtotal, direct obligations.....	23,433	23,803	24,049
Reimbursable obligations:			
11.1 Full-time permanent.....	921	877	878
11.3 Other than full-time permanent.....	41	41	43
11.5 Other personnel compensation.....	45	33	33
11.9 Total personnel compensation.....	1,007	951	954
12.1 Civilian personnel benefits.....	236	228	230
13.0 Benefits for former personnel.....	3	3	2
23.3 Communications, utilities, and miscellaneous charges.....	---	200	722
25.3 Payments to foreign national indirect hire personnel.....	13	12	13
25.7 Operation and maintenance of equipment.....	2,087	2,518	2,512
99.0 Subtotal, reimbursable obligations.....	3,346	3,912	4,433

<b>Operation and maintenance, Navy</b>				
Identification code	007-10-17-1804-0-1-051	2000 actual	2001 est.	2002 est.
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	26,779	27,716	28,482
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Navy Reserve</b>				
Identification code	007-10-17-1806-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	73	73	57
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	5	3	2
11.9	Total personnel compensation.....	80	78	61
12.1	Civilian personnel benefits.....	20	20	16
13.0	Benefits for former personnel.....	1	---	1
21.0	Travel and transportation of persons.....	30	27	27
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	1	3	1
23.3	Communications, utilities, and miscellaneous charges.....	32	39	68
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	2	2	1
25.2	Other services.....	58	80	72
25.3	Purchases of goods and services from Government accounts....	48	18	19
25.3	Purchases from revolving funds.....	87	75	78
25.4	Operation and maintenance of facilities.....	50	37	33
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	198	176	176
26.0	Supplies and materials.....	210	267	254
31.0	Equipment.....	143	149	149
32.0	Land and structures.....	8	9	9
99.0	Subtotal, direct obligations.....	972	984	969
Reimbursable obligations:				
11.1	Full-time permanent.....	2	1	2
31.0	Equipment.....	38	18	34
99.0	Subtotal, reimbursable obligations.....	40	19	36
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	1,012	1,004	1,006
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Army</b>				
Identification code	007-10-21-2020-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	3,384	3,118	3,167
11.3	Other than full-time permanent.....	290	485	483
11.5	Other personnel compensation.....	190	187	186
11.9	Total personnel compensation.....	3,864	3,790	3,836
12.1	Civilian personnel benefits.....	1,081	1,080	1,089
13.0	Benefits for former personnel.....	54	45	70
21.0	Travel and transportation of persons.....	917	707	731
22.0	Transportation of things.....	1,038	885	936
23.1	Rental payments to GSA.....	167	140	142
23.2	Rental payments to others.....	18	134	142
23.3	Communications, utilities, and miscellaneous charges.....	837	750	767
24.0	Printing and reproduction.....	51	65	60
25.1	Advisory and assistance services.....	305	95	108
25.2	Other services.....	2,632	840	873



<b>Operation and maintenance, Army</b>				
Identification code 007-10-21-2020-0-1-051		2000 actual	2001 est.	2002 est.
25.3	Purchases of goods and services from other Federal accounts.	2,276	1,481	1,490
25.3	Payments to foreign national indirect hire personnel.....	437	396	401
25.3	Purchases from revolving funds.....	1,307	1,639	2,014
25.4	Operation and maintenance of facilities.....	1,239	1,091	1,142
25.6	Medical care.....	2	324	339
25.7	Operation and maintenance of equipment.....	966	1,238	1,360
25.8	Subsistence and support of persons.....	27	26	---
26.0	Supplies and materials.....	3,815	3,506	3,157
31.0	Equipment.....	1,108	624	710
32.0	Land and structures.....	126	27	27
41.0	Grants, subsidies, and contributions.....	10	4	4
42.0	Insurance claims and indemnities.....	34	47	48
99.0	Subtotal, direct obligations.....	22,311	18,934	19,446
Reimbursable obligations:				
11.1	Full-time permanent.....	1,507	1,419	1,496
11.3	Other than full-time permanent.....	129	284	307
11.5	Other personnel compensation.....	122	115	124
11.9	Total personnel compensation.....	1,758	1,818	1,927
12.1	Civilian personnel benefits.....	420	448	476
13.0	Benefits for former personnel.....	3	2	2
21.0	Travel and transportation of persons.....	142	144	145
22.0	Transportation of things.....	34	64	64
23.1	Rental payments to GSA.....	22	36	36
23.2	Rental payments to others.....	4	35	35
23.3	Communications, utilities, and miscellaneous charges.....	703	457	458
24.0	Printing and reproduction.....	---	8	8
25.1	Advisory and assistance services.....	166	125	---
25.2	Other services.....	527	149	275
25.3	Purchases of goods and services from Government accounts....	630	965	966
25.3	Payments to foreign national indirect hire personnel.....	119	158	180
25.3	Purchases from revolving funds.....	131	101	101
25.4	Operation and maintenance of facilities.....	165	312	312
25.7	Operation and maintenance of equipment.....	132	108	308
25.8	Subsistence and support of persons.....	24	18	---
26.0	Supplies and materials.....	358	310	838
31.0	Equipment.....	250	176	176
32.0	Land and structures.....	785	707	8
41.0	Grants, subsidies, and contributions.....	15	12	2
99.0	Subtotal, reimbursable obligations.....	6,388	6,153	6,317
99.9	Total obligations.....	28,699	25,087	25,763

<b>Operation and Maintenance</b>				
Operation and maintenance, Army National Guard				
Identification code 007-10-21-2065-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	844	878	920
11.3	Other than full-time permanent.....	87	100	116
11.5	Other personnel compensation.....	13	15	18
11.9	Total personnel compensation.....	944	993	1,054
12.1	Civilian personnel benefits.....	282	287	291
13.0	Benefits for former personnel.....	1	9	1
21.0	Travel and transportation of persons.....	38	39	39
22.0	Transportation of things.....	35	39	---
23.1	Rental payments to GSA.....	4	10	10

<b>Operation and maintenance, Army National Guard</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-10-21-2065-0-1-051			
23.2	Rental payments to others.....	1	1	4
23.3	Communications, utilities, and miscellaneous charges.....	102	210	215
24.0	Printing and reproduction.....	7	8	8
25.1	Advisory and assistance services.....	19	14	15
25.2	Other services.....	67	45	27
25.3	Purchases of goods and services from Government accounts....	76	79	73
25.3	Purchases from revolving funds.....	90	93	117
25.4	Operation and maintenance of facilities.....	266	229	230
25.6	Medical care.....	10	11	13
25.7	Operation and maintenance of equipment.....	85	84	87
25.8	Subsistence and support of persons.....	1	---	---
26.0	Supplies and materials.....	1,028	1,065	1,091
31.0	Equipment.....	104	108	108
32.0	Land and structures.....	18	20	21
99.0	Subtotal, direct obligations.....	3,178	3,344	3,404
Reimbursable obligations:				
11.1	Full-time permanent.....	6	---	---
11.3	Other than full-time permanent.....	2	---	---
11.9	Total personnel compensation.....	8	---	---
12.1	Civilian personnel benefits.....	2	---	---
21.0	Travel and transportation of persons.....	3	3	4
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	4	4	4
26.0	Supplies and materials.....	79	139	140
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	104	154	156
99.5	Below reporting threshold.....	---	1	2
99.9	Total obligations.....	3,282	3,499	3,562

<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Army Reserve</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-10-21-2080-0-1-051			
Direct obligations:				
11.1	Full-time permanent.....	381	401	403
11.3	Other than full-time permanent.....	18	10	10
11.5	Other personnel compensation.....	17	12	12
11.9	Total personnel compensation.....	416	423	425
12.1	Civilian personnel benefits.....	114	111	117
13.0	Benefits for former personnel.....	1	5	5
21.0	Travel and transportation of persons.....	92	102	106
22.0	Transportation of things.....	14	17	18
23.1	Rental payments to GSA.....	8	9	9
23.2	Rental payments to others.....	8	9	9
23.3	Communications, utilities, and miscellaneous charges.....	71	78	81
24.0	Printing and reproduction.....	43	49	52
25.1	Advisory and assistance services.....	18	17	18
25.2	Other services.....	95	71	75
25.3	Purchases of goods and services from other Federal agencies.	172	203	212
25.3	Purchases from revolving funds.....	63	69	72
25.4	Operation and maintenance of facilities.....	79	93	104
25.7	Operation and maintenance of equipment.....	25	31	33
25.8	Subsistence and support of persons.....	2	3	3

<b>Operation and maintenance, Army Reserve</b>				
Identification code 007-10-21-2080-0-1-051				
	2000 actual	2001 est.	2002 est.	
26.0	Supplies and materials.....	163	178	185
31.0	Equipment.....	94	104	108
32.0	Land and structures.....	4	5	5
99.0	Subtotal, direct obligations.....	1,482	1,577	1,637
Reimbursable obligations:				
11.1	Full-time permanent.....	3	11	11
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	4	12	12
12.1	Civilian personnel benefits.....	1	3	3
21.0	Travel and transportation of persons.....	7	10	9
22.0	Transportation of things.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	9	12	11
24.0	Printing and reproduction.....	2	3	3
25.2	Other services.....	4	3	3
25.3	Purchases of goods and services from Government accounts....	8	11	11
25.4	Operation and maintenance of facilities.....	3	4	4
25.7	Operation and maintenance of equipment.....	---	1	1
25.8	Subsistence and support of persons.....	---	1	1
26.0	Supplies and materials.....	8	9	10
31.0	Equipment.....	2	1	1
32.0	Land and structures.....	---	---	1
99.0	Subtotal, reimbursable obligations.....	49	72	72
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	1,531	1,649	1,710

<b>Operation and Maintenance</b>				
Identification code 007-10-57-3400-0-1-051				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	2,720	2,878	3,021
11.3	Other than full-time permanent.....	349	354	368
11.5	Other personnel compensation.....	141	120	125
11.9	Total personnel compensation.....	3,210	3,352	3,514
12.1	Civilian personnel benefits.....	793	822	867
13.0	Benefits for former personnel.....	108	81	114
21.0	Travel and transportation of persons.....	795	555	766
22.0	Transportation of things.....	435	380	413
23.1	Rental payments to GSA.....	12	13	14
23.2	Rental payments to others.....	41	46	47
23.3	Communications, utilities, and miscellaneous charges.....	774	740	749
24.0	Printing and reproduction.....	32	41	42
25.1	Advisory and assistance services.....	338	360	371
25.2	Contracts with the private sector.....	1,335	1,477	1,523
25.3	Purchases of goods and services from Government accounts....	284	250	364
25.3	Payments to foreign national indirect hire personnel.....	85	76	78
25.3	Purchases from revolving funds.....	2,821	3,077	3,455
25.4	Operation and maintenance of facilities.....	2,532	2,445	2,552
25.7	Operation and maintenance of equipment.....	3,288	3,372	3,913
26.0	Supplies and materials.....	4,811	4,607	3,150
31.0	Equipment.....	434	442	492
41.0	Grants, subsidies, and contributions.....	1	1	1
42.0	Insurance claims and indemnities.....	91	105	109
43.0	Interest and dividends.....	7	1	1
99.0	Subtotal, direct obligations.....	22,227	22,243	22,535

<b>Operation and maintenance, Air Force</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-10-57-3400-0-1-051</b>			
Reimbursable obligations:				
11.1	Full-time permanent.....	419	465	419
11.3	Other than full-time permanent.....	72	57	51
11.5	Other personnel compensation.....	<u>21</u>	<u>18</u>	<u>16</u>
11.9	Total personnel compensation.....	512	540	486
12.1	Civilian personnel benefits.....	122	131	119
21.0	Travel and transportation of persons.....	22	26	26
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	2	2	3
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	142	169	171
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	6	6	6
25.2	Other services.....	736	198	202
25.3	Payments to foreign national indirect hire personnel.....	164	168	173
25.3	Purchases from revolving funds.....	388	393	400
25.4	Operation and maintenance of facilities.....	---	232	236
25.7	Operation and maintenance of equipment.....	---	174	177
26.0	Supplies and materials.....	497	197	201
31.0	Equipment.....	6	7	7
42.0	Insurance claims and indemnities.....	<u>49</u>	<u>50</u>	<u>50</u>
99.0	Subtotal, reimbursable obligations.....	<u>2,651</u>	<u>2,298</u>	<u>2,262</u>
99.9	Total obligations.....	24,878	24,541	24,797

<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Air Force Reserve</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-10-57-3740-0-1-051</b>			
Direct obligations:				
11.1	Full-time permanent.....	852	883	869
21.0	Travel and transportation of persons.....	19	19	20
22.0	Transportation of things.....	3	3	3
23.2	Rental payments to others.....	17	17	17
23.3	Communications, utilities, and miscellaneous charges.....	10	10	11
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	2	4	3
25.3	Purchases of goods and services from Government accounts....	229	228	286
25.3	Purchases from revolving funds.....	273	294	293
26.0	Supplies and materials.....	338	418	418
31.0	Equipment.....	34	19	19
42.0	Insurance claims and indemnities.....	---	7	7
99.0	Subtotal, direct obligations.....	<u>1,779</u>	<u>1,904</u>	<u>1,948</u>
Reimbursable obligations:				
11.1	Full-time permanent.....	29	23	23
25.3	Purchases from revolving funds.....	<u>30</u>	<u>28</u>	<u>28</u>
99.0	Subtotal, reimbursable obligations.....	<u>59</u>	<u>51</u>	<u>51</u>
99.9	Total obligations.....	1,838	1,955	1,999

<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Air National Guard</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-10-57-3840-0-1-051</b>			
Direct obligations:				
11.1	Full-time permanent.....	929	957	770
11.3	Other than full-time permanent.....	61	63	66
11.5	Other personnel compensation.....	19	19	20

<b>Operation and maintenance, Air National Guard</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-10-57-3840-0-1-051			
11.9	Total personnel compensation.....	1,009	1,039	856
12.1	Civilian personnel benefits.....	274	286	303
13.0	Benefits for former personnel.....	1	3	3
21.0	Travel and transportation of persons.....	47	41	42
22.0	Transportation of things.....	13	7	10
23.2	Rental payments to others.....	3	2	2
23.3	Communications, utilities, and miscellaneous charges.....	50	55	56
24.0	Printing and reproduction.....	1	2	2
25.1	Advisory and assistance services.....	7	10	10
25.2	Other services.....	43	51	51
25.3	Purchases of goods and services from Government accounts....	4	7	8
25.3	Purchases from revolving funds.....	417	461	519
25.4	Operation and maintenance of facilities.....	298	296	295
25.6	Medical care.....	2	3	3
25.7	Operation and maintenance of equipment.....	116	103	94
26.0	Supplies and materials.....	926	1,046	1,153
31.0	Equipment.....	69	47	52
42.0	Insurance claims and indemnities.....	12	13	13
99.0	Subtotal, direct obligations.....	3,292	3,472	3,472
	Reimbursable obligations:			
11.1	Full-time permanent.....	31	32	33
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	34	35	36
12.1	Civilian personnel benefits.....	9	10	10
21.0	Travel and transportation of persons.....	6	4	5
23.3	Communications, utilities, and miscellaneous charges.....	16	16	17
25.2	Other services.....	1	1	1
25.7	Operation and maintenance of equipment.....	11	11	11
26.0	Supplies and materials.....	190	120	157
31.0	Equipment.....	8	8	9
99.0	Subtotal, reimbursable obligations.....	275	205	246
99.9	Total obligations.....	3,567	3,677	3,718
<b>Operation and Maintenance</b>				
<b>Operation and maintenance, Defense-wide</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-10-97-0100-0-1-051			
	Direct obligations:			
11.1	Full-time permanent.....	2,408	2,588	2,750
11.3	Other than full-time permanent.....	112	99	101
11.5	Other personnel compensation.....	61	68	71
11.9	Total personnel compensation.....	2,581	2,755	2,922
12.1	Civilian personnel benefits.....	654	701	756
13.0	Benefits for former personnel.....	17	6	6
21.0	Travel and transportation of persons.....	494	471	499
22.0	Transportation of things.....	438	477	494
23.1	Rental payments to GSA.....	88	120	108
23.2	Rental payments to others.....	142	191	187
23.3	Communications, utilities, and miscellaneous charges.....	292	316	329
24.0	Printing and reproduction.....	29	25	25
25.1	Advisory and assistance services.....	702	636	607
25.2	Other services.....	1,815	1,466	1,645
25.3	Purchases of goods and services from Government accounts....	2,073	2,198	2,218
25.3	Payments to foreign national indirect hire personnel.....	19	20	23

<b>Operation and maintenance, Defense-wide</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-10-97-0100-0-1-051</b>			
25.3	Purchases from revolving funds.....	68	124	104
25.4	Operation and maintenance of facilities.....	192	188	204
25.7	Operation and maintenance of equipment.....	944	995	1,129
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	621	945	782
31.0	Equipment.....	364	334	374
32.0	Land and structures.....	4	6	4
41.0	Grants, subsidies, and contributions.....	115	134	31
91.0	Unvouchered.....	8	14	15
99.0	Subtotal, direct obligations.....	11,661	12,123	12,463
Reimbursable obligations:				
11.1	Full-time permanent.....	134	162	160
11.3	Other than full-time permanent.....	14	1	1
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	149	165	163
12.1	Civilian personnel benefits.....	29	15	15
12.2	Military personnel benefits.....	3	---	---
21.0	Travel and transportation of persons.....	26	21	21
22.0	Transportation of things.....	2	30	31
23.1	Rental payments to GSA.....	3	17	15
23.2	Rental payments to others.....	2	4	4
23.3	Communications, utilities, and miscellaneous charges.....	6	5	6
24.0	Printing and reproduction.....	4	5	5
25.1	Advisory and assistance services.....	4	25	12
25.2	Other services.....	296	267	278
25.3	Purchases of goods and services from Government accounts....	69	148	150
25.3	Purchases from revolving funds.....	2	14	10
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	9	14	15
31.0	Equipment.....	5	4	3
99.0	Subtotal, reimbursable obligations.....	610	735	729
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	12,271	12,859	13,193

<b>Operation and Maintenance</b>				
<b>United States Courts of Appeals for the Armed Forces</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-10-97-0104-0-1-051</b>			
Direct obligations:				
11.1	Full-time permanent.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
99.0	Subtotal, direct obligations.....	6	7	7
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	8	9	9

<b>Operation and Maintenance</b>				
<b>Drug interdiction and counter-drug activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-10-97-0105-0-1-051</b>			
Direct obligations:				
21.0	Travel and transportation of persons.....	---	78	74
22.0	Transportation of things.....	---	33	22
23.2	Rental payments to others.....	---	5	4
23.3	Communications, utilities, and miscellaneous charges.....	---	17	17
25.1	Advisory and assistance services.....	---	25	24

<b>Drug interdiction and counter-drug activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-10-97-0105-0-1-051				
25.2	Other services.....	---	87	91
25.3	Purchases of goods and services from Government accounts....	---	173	161
25.4	Operation and maintenance of facilities.....	---	28	12
25.7	Operation and maintenance of equipment.....	---	59	53
26.0	Supplies and materials.....	---	456	410
31.0	Equipment.....	---	20	17
99.9	Total obligations.....	---	981	885
<b>Operation and Maintenance</b>				
<b>Office of the Inspector General</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-10-97-0107-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	75	79	82
11.5	Other personnel compensation.....	7	7	7
11.9	Total personnel compensation.....	82	86	89
12.1	Civilian personnel benefits.....	21	23	24
21.0	Travel and transportation of persons.....	6	6	6
23.1	Rental payments to GSA.....	9	9	10
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from other Federal agencies.	1	2	2
25.3	Purchases from revolving funds.....	1	1	1
25.4	Operation and maintenance of facilities.....	---	1	1
25.7	Operation and maintenance of equipment.....	4	4	4
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	5	8	10
91.0	Unvouchered.....	1	1	1
99.0	Subtotal, direct obligations.....	135	146	153
99.5	Below reporting threshold.....	2	2	2
99.9	Total obligations.....	137	148	155
<b>Operation and Maintenance</b>				
<b>Overseas contingency operations transfer account</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-10-97-0118-0-1-051				
Direct obligations:				
26.0	Supplies and materials.....	---	4,417	2,993
<b>Operation and Maintenance</b>				
<b>Defense health program</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-10-97-0130-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	20	21	22
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	21	22	23
12.1	Civilian personnel benefits.....	4	5	5
21.0	Travel and transportation of persons.....	149	156	160
22.0	Transportation of things.....	7	6	6
23.1	Rental payments to GSA.....	10	8	8
23.2	Rental payments to others.....	43	32	33
23.3	Communications, utilities, and miscellaneous charges.....	154	126	136
24.0	Printing and reproduction.....	13	6	7
25.1	Advisory and assistance services.....	56	56	56
25.2	Other services.....	226	130	158
25.3	Purchases of goods and services from Government accounts....	1,782	1,765	1,812

<b>Defense health program</b>				
Identification code <b>007-10-97-0130-0-1-051</b>		2000 actual	2001 est.	2002 est.
25.3	Payments to foreign national indirect hire personnel.....	41	49	51
25.4	Operation and maintenance of facilities.....	124	126	130
25.5	Research and development contracts.....	71	632	100
25.6	Medical care.....	6,704	7,433	10,540
25.7	Operation and maintenance of equipment.....	77	92	95
26.0	Supplies and materials.....	1,703	1,730	2,476
31.0	Equipment.....	602	533	510
41.0	Grants, subsidies, and contributions.....	30	27	8
99.0	Subtotal, direct obligations.....	11,817	12,934	16,314
Reimbursable obligations:				
25.6	Medical care.....	789	800	800
99.0	Subtotal, reimbursable obligations.....	789	800	800
99.9	Total obligations.....	12,606	13,734	17,114
<b>Operation and Maintenance</b>				
<b>Former Soviet Union threat reduction account</b>				
Identification code <b>007-10-97-0134-0-1-051</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	4	3	3
25.1	Advisory and assistance services.....	---	1	1
25.2	Other services.....	261	327	307
25.3	Purchases of goods and services from Government accounts....	167	99	57
26.0	Supplies and materials.....	---	68	116
31.0	Equipment.....	32	13	35
99.9	Total obligations.....	464	511	519
<b>Operation and Maintenance</b>				
<b>The Department of Defense environmental restoration accounts</b>				
Identification code <b>007-10-97-0810-0-1-051</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
32.0	Land and structures.....	---	1,310	1,338
<b>Operation and Maintenance</b>				
<b>Overseas humanitarian, disaster and civic aid</b>				
Identification code <b>007-10-97-0819-0-1-051</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
26.0	Supplies and materials.....	76	78	64
<b>Operation and Maintenance</b>				
<b>Support for international sporting competitions</b>				
Identification code <b>007-10-97-0838-0-1-051</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
26.0	Supplies and materials.....	1	---	6
<b>Operation and Maintenance</b>				
<b>Quality of life enhancements</b>				
Identification code <b>007-10-97-0839-0-1-051</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
26.0	Supplies and materials.....	302	203	49



<b>Operation and Maintenance</b>			
<b>OPLAN 34A-35 P.O.W. payments</b>			
Identification code	007-10-97-0840-0-1-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
26.0	Supplies and materials.....	4	1 ---
42.0	Insurance claims and indemnities.....	7	5 ---
99.9	Total obligations.....	11	6 ---
<b>Operation and Maintenance</b>			
<b>Pentagon renovation transfer fund</b>			
Identification code	007-10-97-0841-0-1-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
26.0	Supplies and materials.....	222	--- ---
<b>Operation and Maintenance</b>			
<b>Defense vessel transfer program account</b>			
Identification code	007-10-97-0842-0-1-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
26.0	Supplies and materials.....	---	4 4
<b>Operation and Maintenance</b>			
<b>Overseas military facility investment recovery</b>			
Identification code	007-10-97-5193-0-2-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.4	Operation and maintenance of facilities.....	1	3 3
<b>Operation and Maintenance</b>			
<b>Miscellaneous special funds</b>			
Identification code	007-10-97-9922-0-2-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.4	Operation and maintenance of facilities.....	47	24 25
32.0	Land and structures.....	55	60 61
99.9	Total obligations.....	102	84 86
<b>Operation and Maintenance</b>			
<b>Allied contributions and cooperation account</b>			
Identification code	007-10-97-9927-0-2-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
26.0	Supplies and materials.....	664	210 210
<b>Procurement</b>			
<b>Coastal defense augmentation</b>			
Identification code	007-15-17-0380-0-1-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
31.0	Equipment.....	1	--- ---
<b>Procurement</b>			
<b>Procurement, Marine Corps</b>			
Identification code	007-15-17-1109-0-1-051	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.1	Advisory and assistance services.....	8	8 9
25.3	Purchases from revolving funds.....	63	65 63
26.0	Supplies and materials.....	31	24 27
31.0	Equipment.....	1,049	1,122 1,143
99.0	Subtotal, direct obligations.....	1,151	1,219 1,242

<b>Procurement, Marine Corps</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>007-15-17-1109-0-1-051</b>			
Reimbursable obligations:			
31.0 Equipment.....	7	9	9
99.0 Subtotal, reimbursable obligations.....	7	9	9
99.9 Total obligations.....	1,158	1,228	1,251
<b>Procurement</b>			
<b>Aircraft procurement, Navy</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>007-15-17-1506-0-1-051</b>			
Direct obligations:			
25.1 Advisory and assistance services.....	122	121	107
25.3 Purchases from other Govt acct - revolving funds.....	403	427	403
26.0 Supplies and materials.....	6	2	2
31.0 Equipment.....	7,726	7,870	7,968
99.0 Subtotal, direct obligations.....	8,257	8,420	8,480
Reimbursable obligations:			
31.0 Equipment.....	---	8	8
99.0 Subtotal, reimbursable obligations.....	---	8	8
99.9 Total obligations.....	8,257	8,428	8,488
<b>Procurement</b>			
<b>Weapons procurement, Navy</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>007-15-17-1507-0-1-051</b>			
Direct obligations:			
25.1 Advisory and assistance services.....	16	17	15
25.2 Other services.....	13	9	9
25.3 Purchases of goods and services from Government accounts....	1	22	11
25.3 Purchases from revolving funds.....	232	163	155
26.0 Supplies and materials.....	380	345	528
31.0 Equipment.....	735	811	776
99.0 Subtotal, direct obligations.....	1,377	1,367	1,494
Reimbursable obligations:			
26.0 Supplies and materials.....	---	3	---
31.0 Equipment.....	1	10	10
99.0 Subtotal, reimbursable obligations.....	1	13	10
99.9 Total obligations.....	1,378	1,380	1,504
<b>Procurement</b>			
<b>Procurement of ammunition, Navy and Marine Corps</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>007-15-17-1508-0-1-051</b>			
Direct obligations:			
25.1 Advisory and assistance services.....	5	5	5
25.3 Purchases from revolving funds.....	144	---	---
25.3 Purchases of goods and services from Government accounts....	---	159	191
25.7 Operation and maintenance of equipment.....	24	41	23
31.0 Equipment.....	293	316	278
99.0 Subtotal, direct obligations.....	466	521	497
Reimbursable obligations:			
25.3 Purchases from revolving funds.....	10	10	10
31.0 Equipment.....	13	4	---
99.0 Subtotal, reimbursable obligations.....	23	14	10
99.9 Total obligations.....	489	535	507

<b>Procurement</b>				
<b>Shipbuilding and conversion, Navy</b>				
Identification code 007-15-17-1611-0-1-051	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	62	71	68
25.2	Other services.....	729	3	1
25.3	Purchases of goods and services from Government accounts....	86	140	106
25.3	Purchases from revolving funds.....	478	778	917
26.0	Supplies and materials.....	32	43	60
31.0	Equipment.....	5,369	9,536	7,243
99.9	Total obligations.....	6,756	10,571	8,395
<b>Procurement</b>				
<b>Other procurement, Navy</b>				
Identification code 007-15-17-1810-0-1-051	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	28	21	19
25.2	Other services.....	132	113	92
25.3	Purchases of goods and services from Government accounts....	170	151	180
25.3	Purchases from revolving funds.....	998	1,070	1,040
26.0	Supplies and materials.....	36	29	18
31.0	Equipment.....	2,920	2,124	2,201
99.0	Subtotal, direct obligations.....	4,284	3,508	3,550
Reimbursable obligations:				
25.3	Purchases from revolving funds.....	42	14	32
31.0	Equipment.....	41	38	12
99.0	Subtotal, reimbursable obligations.....	83	52	44
99.9	Total obligations.....	4,367	3,560	3,594
<b>Procurement</b>				
<b>Chemical agents and munitions destruction, Army</b>				
Identification code 007-15-21-0390-0-1-051	2000 actual	2001 est.	2002 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	2	2	2
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	214	167	143
25.2	Other services.....	15	71	88
25.3	Purchases of goods and services from Government accounts....	231	190	234
25.3	Purchases from revolving funds.....	2	---	---
25.4	Operation and maintenance of facilities.....	275	343	429
25.5	Research and development contracts.....	108	130	111
25.7	Operation and maintenance of equipment.....	3	---	---
26.0	Supplies and materials.....	3	---	-142
31.0	Equipment.....	184	79	131
41.0	Grants, subsidies, and contributions.....	3	2	3
99.0	Subtotal, direct obligations.....	1,040	985	1,000
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	3	5	5
99.0	Subtotal, reimbursable obligations.....	3	5	5
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	1,043	991	1,005

<b>Procurement</b>				
<b>Aircraft procurement, Army</b>				
Identification code 007-15-21-2031-0-1-051	2000 actual	2001 est.	2002 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	42	16	16
25.2	Other services.....	120	50	58
25.3	Purchases of goods and services from Government accounts....	190	87	103
25.3	Purchases from revolving funds.....	1	27	29
25.4	Operation and maintenance of facilities.....	5	1	1
25.5	Research and development contracts.....	26	24	29
25.7	Operation and maintenance of equipment.....	157	125	150
26.0	Supplies and materials.....	68	39	47
31.0	Equipment.....	895	1,144	1,115
32.0	Land and structures.....	---	2	3
99.0	Subtotal, direct obligations.....	1,505	1,516	1,552
Reimbursable obligations:				
26.0	Supplies and materials.....	1	7	9
31.0	Equipment.....	---	17	18
99.0	Subtotal, reimbursable obligations.....	1	24	27
99.9	Total obligations.....	1,506	1,540	1,579

<b>Procurement</b>				
<b>Missile procurement, Army</b>				
Identification code 007-15-21-2032-0-1-051	2000 actual	2001 est.	2002 est.	
Direct obligations:				
22.0	Transportation of things.....	1	1	139
25.1	Advisory and assistance services.....	8	4	4
25.2	Other services.....	48	24	1
25.3	Purchases of goods and services from Government accounts....	102	105	---
25.3	Purchases from revolving funds.....	16	25	40
25.4	Operation and maintenance of facilities.....	2	2	---
26.0	Supplies and materials.....	16	89	180
31.0	Equipment.....	1,073	1,054	954
99.0	Subtotal, direct obligations.....	1,266	1,304	1,318
Reimbursable obligations:				
25.1	Advisory and assistance services.....	6	---	---
25.2	Other services.....	11	8	---
25.3	Purchases of goods and services from Government accounts....	21	52	---
26.0	Supplies and materials.....	8	5	5
31.0	Equipment.....	26	55	299
99.0	Subtotal, reimbursable obligations.....	72	120	304
99.9	Total obligations.....	1,338	1,424	1,622

<b>Procurement</b>				
<b>Procurement of weapons and tracked combat vehicles, Army</b>				
Identification code 007-15-21-2033-0-1-051	2000 actual	2001 est.	2002 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	2	---	---
22.0	Transportation of things.....	3	3	3
25.1	Advisory and assistance services.....	17	22	20
25.2	Other services.....	53	66	61
25.3	Purchases of goods and services from Government accounts....	183	221	226
25.3	Purchases from revolving funds.....	79	160	101
25.7	Operation and maintenance of equipment.....	13	---	---

<b>Procurement of weapons and tracked combat vehicles, Army</b>				
Identification code 007-15-21-2033-0-1-051				
	2000 actual	2001 est.	2002 est.	
26.0	Supplies and materials.....	63	85	85
31.0	Equipment.....	1,090	1,817	1,913
99.0	Subtotal, direct obligations.....	1,503	2,374	2,409
Reimbursable obligations:				
25.2	Other services.....	1	---	---
25.3	Purchases of goods and services from Government accounts....	1	50	123
25.3	Purchases from revolving funds.....	1	---	---
26.0	Supplies and materials.....	4	---	---
31.0	Equipment.....	2	2	4
99.0	Subtotal, reimbursable obligations.....	9	52	127
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	1,513	2,426	2,536
<b>Procurement</b>				
<b>Procurement of ammunition, Army</b>				
Identification code 007-15-21-2034-0-1-051				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
22.0	Transportation of things.....	26	6	6
25.1	Advisory and assistance services.....	15	---	---
25.2	Other services.....	59	30	32
25.3	Purchases of goods and services from Government accounts....	140	61	57
25.3	Purchases from revolving funds.....	3	78	61
25.4	Operation and maintenance of facilities.....	91	66	62
26.0	Supplies and materials.....	780	985	979
31.0	Equipment.....	7	2	2
99.0	Subtotal, direct obligations.....	1,121	1,228	1,199
Reimbursable obligations:				
22.0	Transportation of things.....	3	2	3
25.2	Other services.....	7	7	8
25.3	Purchases of goods and services from Government accounts....	13	13	15
25.3	Purchases from revolving funds.....	3	28	28
25.4	Operation and maintenance of facilities.....	5	5	6
26.0	Supplies and materials.....	386	330	427
31.0	Equipment.....	---	1	---
99.0	Subtotal, reimbursable obligations.....	417	386	487
99.9	Total obligations.....	1,538	1,614	1,686
<b>Procurement</b>				
<b>Other procurement, Army</b>				
Identification code 007-15-21-2035-0-1-051				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	4	1	1
22.0	Transportation of things.....	7	14	13
23.3	Communications, utilities, and miscellaneous charges.....	45	---	---
25.1	Advisory and assistance services.....	175	45	55
25.2	Other services.....	286	3	3
25.3	Purchases of goods and services from Government accounts....	475	517	463
25.3	Purchases from revolving funds.....	29	72	70
26.0	Supplies and materials.....	50	89	80
31.0	Equipment.....	2,629	3,592	3,759
99.0	Subtotal, direct obligations.....	3,700	4,333	4,444
Reimbursable obligations:				
25.2	Other services.....	1	2	1
25.3	Purchases of goods and services from Government accounts....	3	10	9

<b>Other procurement, Army</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-15-21-2035-0-1-051				
25.3	Purchases from revolving funds.....	1	---	---
26.0	Supplies and materials.....	6	12	11
31.0	Equipment.....	5	42	37
99.0	Subtotal, reimbursable obligations.....	16	66	58
99.9	Total obligations.....	3,716	4,399	4,502
<b>Procurement</b>				
<b>Aircraft procurement, Air Force</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-15-57-3010-0-1-051				
Direct obligations:				
25.1	Advisory and assistance services.....	42	45	44
31.0	Equipment.....	8,479	9,689	10,315
99.0	Subtotal, direct obligations.....	8,521	9,734	10,359
Reimbursable obligations:				
31.0	Equipment.....	106	52	51
99.0	Subtotal, reimbursable obligations.....	106	52	51
99.9	Total obligations.....	8,627	9,786	10,410
<b>Procurement</b>				
<b>Procurement of ammunition, Air Force</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-15-57-3011-0-1-051				
Direct obligations:				
25.1	Advisory and assistance services.....	1	1	1
31.0	Equipment.....	576	628	642
99.0	Subtotal, direct obligations.....	577	629	643
Reimbursable obligations:				
31.0	Equipment.....	1	14	13
99.0	Subtotal, reimbursable obligations.....	1	14	13
99.9	Total obligations.....	578	643	656
<b>Procurement</b>				
<b>Missile procurement, Air Force</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-15-57-3020-0-1-051				
Direct obligations:				
25.1	Advisory and assistance services.....	20	25	25
31.0	Equipment.....	2,207	2,628	2,589
99.0	Subtotal, direct obligations.....	2,227	2,653	2,614
Reimbursable obligations:				
25.1	Advisory and assistance services.....	4	---	---
31.0	Equipment.....	18	75	75
99.0	Subtotal, reimbursable obligations.....	22	75	75
99.9	Total obligations.....	2,249	2,728	2,689
<b>Procurement</b>				
<b>Other procurement, Air Force</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-15-57-3080-0-1-051				
Direct obligations:				
25.1	Advisory and assistance services.....	35	42	42
31.0	Equipment.....	7,436	7,433	7,708
99.0	Subtotal, direct obligations.....	7,471	7,475	7,750
Reimbursable obligations:				
31.0	Equipment.....	134	304	300
99.0	Subtotal, reimbursable obligations.....	134	304	300
99.9	Total obligations.....	7,605	7,779	8,050

<b>Other procurement, Air Force</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>Procurement</b>				
<b>Procurement, Defense-wide</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	2	3	1
25.1	Advisory and assistance services.....	2	9	6
25.2	Other services.....	40	6	2
25.3	Purchases of goods and services from Government accounts....	18	12	12
25.4	Operation and maintenance of facilities.....	2	2	1
25.5	Research and development contracts.....	7	---	---
25.6	Medical care.....	5	7	1
25.7	Operation and maintenance of equipment.....	43	52	10
26.0	Supplies and materials.....	9	1	2
31.0	Equipment.....	<u>2,208</u>	<u>2,100</u>	<u>2,304</u>
99.0	Subtotal, direct obligations.....	2,336	2,192	2,339
Reimbursable obligations:				
25.7	Operation and maintenance of equipment.....	1	---	---
31.0	Equipment.....	<u>74</u>	<u>129</u>	<u>110</u>
99.0	Subtotal, reimbursable obligations.....	<u>75</u>	<u>129</u>	<u>110</u>
99.9	Total obligations.....	2,411	2,321	2,449
<b>Procurement</b>				
<b>National guard and reserve equipment</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
31.0	Equipment.....	245	176	110
<b>Procurement</b>				
<b>Defense production act purchases</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
26.0	Supplies and materials.....	12	11	2
<b>Research, Development, Test, and Evaluation</b>				
<b>Research, development, test, and evaluation, Navy</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	38	42	45
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	41	45	48
12.1	Civilian personnel benefits.....	9	10	10
13.0	Benefits for former personnel.....	1	3	---
21.0	Travel and transportation of persons.....	26	34	34
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	10	10	10
23.3	Communications, utilities, and miscellaneous charges.....	4	1	1
24.0	Printing and reproduction.....	1	---	---
25.1	Advisory and assistance services.....	202	185	181
25.2	Other services.....	1	46	25
25.3	Purchases of goods and services from Government accounts....	581	791	795
25.3	Purchases from revolving funds.....	<u>2,076</u>	<u>1,947</u>	<u>1,835</u>
25.4	Operation and maintenance of facilities.....	9	24	25

<b>Research, development, test, and evaluation, Navy</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-20-17-1319-0-1-051</b>			
25.5	Research and development contracts.....	6,156	6,270	6,669
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	26	14	12
32.0	Land and structures.....	---	1	1
99.0	Subtotal, direct obligations.....	9,148	9,385	9,650
Reimbursable obligations:				
11.1	Full-time permanent.....	33	38	39
11.3	Other than full-time permanent.....	2	3	4
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	36	42	44
12.1	Civilian personnel benefits.....	8	9	10
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	5	5	5
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	4	4	4
25.4	Operation and maintenance of facilities.....	12	14	14
25.5	Research and development contracts.....	99	97	90
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	22	22	22
31.0	Equipment.....	4	5	5
99.0	Subtotal, reimbursable obligations.....	192	200	196
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	9,341	9,586	9,847

<b>Research, Development, Test, and Evaluation</b>				
<b>Research, development, test, and evaluation, Army</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>007-20-21-2040-0-1-051</b>			
Direct obligations:				
11.1	Full-time permanent.....	444	414	415
11.3	Other than full-time permanent.....	39	39	40
11.5	Other personnel compensation.....	19	21	21
11.9	Total personnel compensation.....	502	474	476
12.1	Civilian personnel benefits.....	110	98	98
13.0	Benefits for former personnel.....	6	18	9
21.0	Travel and transportation of persons.....	53	54	61
22.0	Transportation of things.....	10	7	11
23.1	Rental payments to GSA.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	7	29	30
24.0	Printing and reproduction.....	---	2	2
25.1	Advisory and assistance services.....	116	99	94
25.2	Other services.....	278	350	392
25.3	Purchases of goods and services from Government accounts....	653	609	594
25.3	Purchases from revolving funds.....	8	57	55
25.4	Operation and maintenance of facilities.....	11	11	11
25.5	Research and development contracts.....	3,298	3,543	4,130
25.7	Operation and maintenance of equipment.....	27	27	28
25.8	Subsistence and support of persons.....	23	23	23
26.0	Supplies and materials.....	108	120	113
31.0	Equipment.....	87	65	55
32.0	Land and structures.....	1	2	2
41.0	Grants, subsidies, and contributions.....	246	213	214
99.0	Subtotal, direct obligations.....	5,545	5,803	6,400
Reimbursable obligations:				
11.1	Full-time permanent.....	507	480	477



<b>Research, development, test, and evaluation, Army</b>				
Identification code	007-20-21-2040-0-1-051	2000 actual	2001 est.	2002 est.
11.3	Other than full-time permanent.....	25	32	32
11.5	Other personnel compensation.....	31	23	23
11.9	Total personnel compensation.....	563	535	532
12.1	Civilian personnel benefits.....	113	110	110
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	41	22	22
22.0	Transportation of things.....	6	2	2
23.1	Rental payments to GSA.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	8	9	9
25.1	Advisory and assistance services.....	93	76	76
25.2	Other services.....	172	171	172
25.3	Purchases of goods and services from Government accounts....	106	121	121
25.3	Purchases from revolving funds.....	4	5	5
25.4	Operation and maintenance of facilities.....	13	13	13
25.5	Research and development contracts.....	412	568	159
25.7	Operation and maintenance of equipment.....	23	24	24
25.8	Subsistence and support of persons.....	9	9	10
26.0	Supplies and materials.....	86	42	42
31.0	Equipment.....	96	22	22
32.0	Land and structures.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1,749	1,729	1,319
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	7,295	7,532	7,719

<b>Research, Development, Test, and Evaluation</b>				
<b>Research, development, test, and evaluation, Air Force</b>				
Identification code	007-20-57-3600-0-1-051	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	239	262	267
11.3	Other than full-time permanent.....	19	22	22
11.5	Other personnel compensation.....	7	8	8
11.9	Total personnel compensation.....	265	292	297
12.1	Civilian personnel benefits.....	62	72	73
13.0	Benefits for former personnel.....	6	7	7
21.0	Travel and transportation of persons.....	67	66	66
22.0	Transportation of things.....	13	13	13
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	11	12	11
24.0	Printing and reproduction.....	83	84	84
25.1	Advisory and assistance services.....	235	269	262
25.2	Other services.....	1,165	1,131	1,178
25.3	Purchases of goods and services from Government accounts....	29	30	30
25.4	Operation and maintenance of facilities.....	8	8	7
25.5	Research and development contracts.....	12,062	12,014	12,075
26.0	Supplies and materials.....	69	72	72
31.0	Equipment.....	24	25	24
99.0	Subtotal, direct obligations.....	14,102	14,098	14,202
Reimbursable obligations:				
11.1	Full-time permanent.....	142	151	152
11.3	Other than full-time permanent.....	12	11	12
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	158	166	168
12.1	Civilian personnel benefits.....	35	34	39

<b>Research, development, test, and evaluation, Air Force</b>			
Identification code <del>007-20-57-3600-0-1-051</del> 007-20-57-3600-0-1-051			
	2000 actual	2001 est.	2002 est.
21.0	37	35	32
22.0	1	---	---
23.2	1	---	---
23.3	12	12	12
25.1	104	12	12
25.2	246	245	245
25.3	128	126	125
25.4	65	66	67
25.5	822	1,273	1,256
26.0	73	72	72
31.0	21	22	22
99.0	<u>1,703</u>	<u>2,063</u>	<u>2,050</u>
99.9	15,805	16,161	16,252

<b>Research, Development, Test, and Evaluation</b>			
<b>Research, development, test, and evaluation, Defense-wide</b>			
Identification code <del>007-20-97-0400-0-1-051</del> 007-20-97-0400-0-1-051			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	70	92	89
11.3	---	3	3
11.5	---	2	2
11.9	<u>70</u>	<u>97</u>	<u>94</u>
12.1	12	18	18
21.0	24	21	23
23.1	2	4	9
23.2	1	5	---
23.3	13	10	12
25.1	497	675	749
25.2	234	132	172
25.3	314	189	241
25.4	5	7	8
25.5	8,620	9,610	9,686
25.7	40	41	49
26.0	18	15	19
31.0	142	129	142
32.0	1	1	1
41.0	6	5	7
99.0	<u>9,999</u>	<u>10,959</u>	<u>11,230</u>
Reimbursable obligations:			
25.1	---	23	28
25.3	145	129	137
25.5	314	382	399
99.0	<u>459</u>	<u>534</u>	<u>564</u>
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	10,459	11,494	11,795

<b>Research, Development, Test, and Evaluation</b>			
<b>Developmental test and evaluation</b>			
Identification code <del>007-20-97-0450-0-1-051</del> 007-20-97-0450-0-1-051			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1	7	---	---
25.2	---	26	---
25.3	<u>256</u>	<u>---</u>	<u>---</u>
99.0	263	26	---

<b>Developmental test and evaluation</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-20-97-0450-0-1-051				
Reimbursable obligations:				
25.2	Other services.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.9	Total obligations.....	264	26	---
<b>Research, Development, Test, and Evaluation</b>				
<b>Operational test and evaluation</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-20-97-0460-0-1-051				
Direct obligations:				
21.0	Travel and transportation of persons.....	---	1	1
25.1	Advisory and assistance services.....	17	31	31
25.3	Purchases of goods and services from Government accounts....	22	175	195
25.4	Operation and maintenance of facilities.....	---	2	2
99.0	Subtotal, direct obligations.....	39	209	229
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	40	210	230
<b>Research, Development, Test, and Evaluation</b>				
<b>Research and development initiative transfer account</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-20-97-0461-0-1-051				
Direct obligations:				
25.5	Research and development contracts.....	---	---	2,600
<b>Military Construction</b>				
<b>Military construction, Navy</b>				
Identification code		2000 actual	2001 est.	2002 est.
007-25-17-1205-0-1-051				
Direct obligations:				
11.1	Full-time permanent.....	118	117	121
11.3	Other than full-time permanent.....	2	5	5
11.5	Other personnel compensation.....	4	4	4
11.9	Total personnel compensation.....	124	126	130
12.1	Civilian personnel benefits.....	20	32	33
13.0	Benefits for former personnel.....	3	10	5
21.0	Travel and transportation of persons.....	7	1	1
22.0	Transportation of things.....	2	---	---
23.2	Rental payments to others.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	4	1	5
24.0	Printing and reproduction.....	2	---	---
25.3	Purchases of goods and services from Government accounts....	6	5	7
25.7	Operation and maintenance of equipment.....	1	---	---
26.0	Supplies and materials.....	3	2	3
31.0	Equipment.....	3	1	---
32.0	Land and structures.....	709	609	905
99.0	Subtotal, direct obligations.....	886	787	1,089
Reimbursable obligations:				
11.1	Full-time permanent.....	30	18	10
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	---
11.9	Total personnel compensation.....	32	20	11
12.1	Civilian personnel benefits.....	8	2	---
21.0	Travel and transportation of persons.....	6	4	3
22.0	Transportation of things.....	---	1	---
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	2	2

<b>Military construction, Navy</b>				
Identification code 007-25-17-1205-0-1-051		2000 actual	2001 est.	2002 est.
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	---	46	28
25.3	Purchases of goods and services from Government accounts....	---	---	1
25.7	Operation and maintenance of equipment.....	---	1	---
26.0	Supplies and materials.....	---	3	2
31.0	Equipment.....	18	3	2
32.0	Land and structures.....	268	270	301
99.0	Subtotal, reimbursable obligations.....	335	355	352
99.9	Total obligations.....	1,221	1,142	1,441
<b>Military Construction</b>				
<b>Military construction, Naval Reserve</b>				
Identification code 007-25-17-1235-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
32.0	Land and structures.....	21	51	61
<b>Military Construction</b>				
<b>Military construction, Army</b>				
Identification code 007-25-21-2050-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	51	1	1
11.5	Other personnel compensation.....	1	---	---
11.9	Total personnel compensation.....	52	1	1
12.1	Civilian personnel benefits.....	6	---	---
21.0	Travel and transportation of persons.....	2	1	1
23.1	Rental payments to GSA.....	1	1	1
24.0	Printing and reproduction.....	---	---	1
25.1	Advisory and assistance services.....	1	---	---
25.2	Other services.....	24	35	47
25.3	Purchases of goods and services from Government accounts....	34	196	264
25.3	Purchases from revolving funds.....	28	---	---
25.4	Operation and maintenance of facilities.....	---	1	1
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	3	1	1
32.0	Land and structures.....	865	674	605
99.0	Subtotal, direct obligations.....	1,016	910	923
Reimbursable obligations:				
11.1	Full-time permanent.....	198	212	216
11.3	Other than full-time permanent.....	---	19	19
11.5	Other personnel compensation.....	4	8	8
11.9	Total personnel compensation.....	202	239	243
12.1	Civilian personnel benefits.....	17	57	58
21.0	Travel and transportation of persons.....	8	6	6
22.0	Transportation of things.....	1	---	---
23.1	Rental payments to GSA.....	2	4	4
23.2	Rental payments to others.....	2	57	57
23.3	Communications, utilities, and miscellaneous charges.....	32	3	3
24.0	Printing and reproduction.....	---	1	1
25.1	Advisory and assistance services.....	36	---	---
25.2	Other services.....	288	91	92
25.3	Purchases of goods and services from Government accounts....	74	213	214
25.3	Purchases from revolving funds.....	---	5	3
25.3	Purchases of goods and services from Government accounts....	564	---	---
25.4	Operation and maintenance of facilities.....	3	295	295

<b>Military construction, Army</b>				
Identification code 007-25-21-2050-0-1-051		2000 actual	2001 est.	2002 est.
25.5	Research and development contracts.....	2	7	7
25.7	Operation and maintenance of equipment.....	---	5	5
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	3	3
32.0	Land and structures.....	1,275	948	966
41.0	Grants, subsidies, and contributions.....	11	2	1
99.0	Subtotal, reimbursable obligations.....	2,521	1,937	1,959
99.9	Total obligations.....	3,537	2,847	2,882
<b>Military Construction</b>				
<b>Military construction, Army National Guard</b>				
Identification code 007-25-21-2085-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	2	2
32.0	Land and structures.....	204	212	247
99.9	Total obligations.....	204	214	249
<b>Military Construction</b>				
<b>Military construction, Army Reserve</b>				
Identification code 007-25-21-2086-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
23.2	Rental payments to others.....	---	2	2
25.2	Other services.....	9	10	9
25.3	Purchases of goods and services from Government accounts....	7	9	7
25.3	Purchases of goods and services from Government accounts....	28	31	27
32.0	Land and structures.....	37	57	69
99.9	Total obligations.....	81	109	114
<b>Military Construction</b>				
<b>Military construction, Air Force</b>				
Identification code 007-25-57-3300-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
32.0	Land and structures (direct).....	880	872	899
<b>Military Construction</b>				
<b>Military construction, Air Force Reserve</b>				
Identification code 007-25-57-3730-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
32.0	Land and structures.....	70	33	38
<b>Military Construction</b>				
<b>Military construction, Air National Guard</b>				
Identification code 007-25-57-3830-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
32.0	Land and structures.....	242	204	215
<b>Military Construction</b>				
<b>Base realignment and closure account</b>				
Identification code 007-25-97-0103-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	---	2	1
23.3	Communications, utilities, and miscellaneous charges.....	---	37	13
25.1	Advisory and assistance services.....	1	15	10

<b>Base realignment and closure account</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-25-97-0103-0-1-051			
25.2	Other services.....	---	68	241
25.3	Purchases of goods and services from Government accounts....	673	244	245
25.3	Purchases from revolving funds.....	89	27	20
25.4	Operation and maintenance of facilities.....	30	16	4
25.7	Operation and maintenance of equipment.....	---	2	2
26.0	Supplies and materials.....	---	28	14
31.0	Equipment.....	---	7	3
32.0	Land and structures.....	212	341	345
41.0	Grants, subsidies, and contributions.....	---	2	1
99.9	Total obligations.....	1,006	790	900
<b>Military Construction</b>				
<b>Military construction, Defense-wide</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-25-97-0500-0-1-051			
Direct obligations:				
25.2	Other services.....	---	6	6
32.0	Land and structures.....	654	742	766
99.9	Total obligations.....	654	748	772
<b>Military Construction</b>				
<b>North Atlantic Treaty Organization security investment program</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-25-97-0804-0-1-051			
Direct obligations:				
32.0	Land and structures.....	167	181	212
<b>Family Housing</b>				
<b>Family housing, Navy and Marine Corps</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-30-17-0703-0-1-051			
Direct obligations:				
21.0	Travel and transportation of persons.....	1	2	2
23.2	Rental payments to others.....	143	129	129
23.3	Communications, utilities, and miscellaneous charges.....	412	199	137
25.1	Advisory and assistance services.....	---	9	9
25.3	Purchases of goods and services from Government accounts....	5	64	65
25.3	Purchases from revolving funds.....	180	137	255
25.4	Operation and maintenance of facilities.....	126	165	126
25.7	Operation and maintenance of equipment.....	4	---	---
26.0	Supplies and materials.....	7	147	144
31.0	Equipment.....	3	31	33
32.0	Land and structures.....	367	422	410
99.0	Subtotal, direct obligations.....	1,248	1,305	1,310
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	2	21	21
99.0	Subtotal, reimbursable obligations.....	2	21	21
99.9	Total obligations.....	1,250	1,326	1,331
<b>Family Housing</b>				
<b>Family housing, Army</b>				
Identification code		2000 actual	2001 est.	2002 est.
	007-30-21-0702-0-1-051			
Direct obligations:				
11.1	Full-time permanent.....	27	28	28
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	33	34	34

<b>Family housing, Army</b>				
Identification code 007-30-21-0702-0-1-051		2000 actual	2001 est.	2002 est.
12.1	Civilian personnel benefits.....	8	9	10
13.0	Benefits for former personnel.....	2	---	---
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	1	1	1
23.2	Rental payments to others.....	12	90	96
23.3	Communications, utilities, and miscellaneous charges.....	196	72	77
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	122	116	123
25.3	Purchases of goods and services from other Government account.....	386	335	351
25.3	Payments to foreign national indirect hire personnel.....	15	17	17
25.3	Purchases from revolving funds.....	25	52	51
25.4	Operation and maintenance of facilities.....	221	248	250
25.7	Operation and maintenance of equipment.....	11	11	12
26.0	Supplies and materials.....	12	15	13
31.0	Equipment.....	14	13	14
32.0	Land and structures.....	84	106	117
99.0	Subtotal, direct obligations.....	1,150	1,127	1,174
Reimbursable obligations:				
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	5	9	9
25.4	Operation and maintenance of facilities.....	2	2	2
26.0	Supplies and materials.....	3	5	5
99.0	Subtotal, reimbursable obligations.....	16	22	22
99.9	Total obligations.....	1,166	1,149	1,196

**Family Housing**

<b>Family housing, Air Force</b>				
Identification code 007-30-57-0704-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	8	8	8
22.0	Transportation of things.....	8	8	8
23.2	Rental payments to others.....	97	97	84
25.2	Other services.....	17	17	18
25.3	Purchases of goods and services from Government accounts....	104	106	110
26.0	Supplies and materials.....	365	370	385
31.0	Equipment.....	203	206	214
32.0	Land and structures.....	355	272	260
99.0	Subtotal, direct obligations.....	1,157	1,084	1,087
Reimbursable obligations:				
25.2	Other services.....	1	1	---
26.0	Supplies and materials.....	9	10	11
99.0	Subtotal, reimbursable obligations.....	10	11	11
99.9	Total obligations.....	1,167	1,095	1,098

**Family Housing**

<b>Family housing, Defense-wide</b>				
Identification code 007-30-97-0706-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
22.0	Transportation of things.....	---	1	1
23.2	Rental payments to others.....	30	23	24
23.3	Communications, utilities, and miscellaneous charges.....	1	3	3

<b>Family housing, Defense-wide</b>				
Identification code 007-30-97-0706-0-1-051		2000 actual	2001 est.	2002 est.
25.2	Other services.....	---	1	1
25.3	Purchases of goods and services from Government accounts....	1	11	11
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	3	1	1
31.0	Equipment.....	3	4	3
32.0	Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	40	46	46
Reimbursable obligations:				
23.2	Rental payments to others.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	---	2	2
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	41	49	49
<b>Family Housing</b>				
<b>Housing initiative transfer account</b>				
Identification code 007-30-97-0707-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
32.0	Land and structures.....	---	---	400
<b>Family Housing</b>				
<b>Family housing improvement fund</b>				
Identification code 007-30-97-0834-0-1-051		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	56	208	44
<b>Family Housing</b>				
<b>Homeowners assistance fund</b>				
Identification code 007-30-97-4090-0-3-051		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
26.0	Supplies and materials.....	17	31	29
32.0	Land and structures.....	<u>30</u>	<u>17</u>	<u>12</u>
99.0	Subtotal, reimbursable obligations.....	<u>47</u>	<u>48</u>	<u>41</u>
99.9	Total obligations.....	47	48	41
<b>Revolving and Management Funds</b>				
<b>National defense sealift fund</b>				
Identification code 007-40-17-4557-0-4-051		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
25.3	Purchases from revolving funds.....	768	805	850
31.0	Equipment.....	<u>725</u>	<u>400</u>	<u>368</u>
99.9	Total obligations.....	1,493	1,205	1,218
<b>Revolving and Management Funds</b>				
<b>Army conventional ammunition working capital fund</b>				
Identification code 007-40-21-4528-0-4-051		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
22.0	Transportation of things.....	1	1	---
25.2	Other services.....	77	40	76
26.0	Supplies and materials.....	<u>64</u>	<u>47</u>	<u>12</u>
99.9	Total obligations.....	142	88	88



Revolving and Management Funds			
Reserve mobilization income insurance fund			
Identification code 007-40-97-4179-0-3-051	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
26.0 Supplies and materials.....	1	---	---
Revolving and Management Funds			
National defense stockpile transaction fund			
Identification code 007-40-97-4555-0-3-051	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	13	13	13
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	10	13	11
23.2 Rental payments to others.....	7	4	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	21	20	19
25.3 Purchases from revolving funds.....	4	12	9
26.0 Supplies and materials.....	4	2	3
31.0 Equipment.....	2	1	1
92.0 Undistributed.....	---	385	239
99.0 Subtotal, reimbursable obligations.....	67	456	304
99.9 Total obligations.....	67	456	304
Revolving and Management Funds			
Working capital fund, Army			
Identification code 007-40-97-4930-0-4-051	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	828	821	822
11.1 Full-time permanent.....	4,475	4,490	4,516
11.1 Full-time permanent.....	1,425	1,565	1,626
11.1 Full-time permanent.....	341	289	300
11.1 Full-time permanent.....	2,023	2,143	2,160
11.3 Other than full-time permanent.....	26	25	25
11.3 Other than full-time permanent.....	45	59	60
11.3 Other than full-time permanent.....	117	180	187
11.3 Other than full-time permanent.....	32	53	56
11.5 Other personnel compensation.....	74	73	74
11.5 Other personnel compensation.....	487	405	429
11.5 Other personnel compensation.....	167	115	117
11.5 Other personnel compensation.....	23	22	23
11.5 Other personnel compensation.....	115	73	73
11.7 Military personnel.....	---	6	5
11.7 Military personnel.....	122	124	127
11.7 Military personnel.....	93	101	98
11.7 Military personnel.....	1	1	1
11.7 Military personnel.....	40	44	45
11.8 Special personal services payments.....	1	1	1
11.9 Total personnel compensation.....	928	925	926
11.9 Total personnel compensation.....	5,130	5,079	5,133
11.9 Total personnel compensation.....	1,685	1,781	1,841
11.9 Total personnel compensation.....	482	492	511
11.9 Total personnel compensation.....	2,210	2,313	2,334
12.1 Civilian personnel benefits.....	232	230	230

Working capital fund, Army		2000 actual	2001 est.	2002 est.
Identification code 007-40-97-4930-04-051				
12.1	Civilian personnel benefits.....	1,134	1,155	1,173
12.1	Civilian personnel benefits.....	48	25	27
12.1	Civilian personnel benefits.....	126	120	124
12.1	Civilian personnel benefits.....	467	399	394
13.0	Benefits for former personnel.....	15	15	15
13.0	Benefits for former personnel.....	52	42	45
13.0	Benefits for former personnel.....	57	18	16
21.0	Travel and transportation of persons.....	22	25	25
21.0	Travel and transportation of persons.....	289	287	287
21.0	Travel and transportation of persons.....	111	109	109
21.0	Travel and transportation of persons.....	9	10	10
21.0	Travel and transportation of persons.....	72	94	96
22.0	Transportation of things.....	91	75	81
22.0	Transportation of things.....	163	166	171
22.0	Transportation of things.....	2,277	1,880	1,876
22.0	Transportation of things.....	127	109	112
22.0	Transportation of things.....	897	616	614
23.1	Rental payments to GSA.....	---	8	8
23.1	Rental payments to GSA.....	---	1	1
23.1	Rental payments to GSA.....	52	55	56
23.2	Rental payments to others.....	468	487	526
23.2	Rental payments to others.....	6	6	6
23.2	Rental payments to others.....	26	30	38
23.3	Communications, utilities, and miscellaneous charges.....	52	49	47
23.3	Communications, utilities, and miscellaneous charges.....	637	651	667
23.3	Communications, utilities, and miscellaneous charges.....	61	60	58
23.3	Communications, utilities, and miscellaneous charges.....	1,361	1,203	1,217
24.0	Printing and reproduction.....	2	---	---
24.0	Printing and reproduction.....	30	30	30
24.0	Printing and reproduction.....	3	5	5
24.0	Printing and reproduction.....	204	226	231
25.1	Advisory and assistance services.....	67	71	74
25.1	Advisory and assistance services.....	383	98	92
25.1	Advisory and assistance services.....	1	1	1
25.1	Advisory and assistance services.....	39	150	158
25.2	Other services.....	7	11	8
25.2	Other services.....	832	540	549
25.2	Other services.....	1,043	984	1,006
25.2	Other services.....	17	16	31
25.2	Other services.....	1,186	1,385	1,246
25.3	Purchases of goods and services from other Federal Agencies.....	1,807	434	386
25.3	Purchases of goods and services from other Federal Agencies.....	488	412	422
25.3	Purchases of goods and services from Government accounts....	73	69	90
25.3	Purchases of goods and services from other Federal Agencies.....	565	1,512	1,594
25.3	Payments to foreign national indirect hire personnel.....	14	15	16
25.3	Payments to foreign national indirect hire personnel.....	9	10	10
25.3	Payments to foreign national indirect hire personnel.....	35	38	41
25.3	Payments to foreign national indirect hire personnel.....	24	26	26
25.3	Purchases from revolving funds.....	694	700	656
25.3	Purchases from revolving funds.....	5,287	6,335	6,743
25.3	Purchases from revolving funds.....	36	37	48
25.3	Purchases from revolving funds.....	1,163	1,281	1,053
25.4	Operation and maintenance of facilities including GOCOs.....	722	671	709
25.4	Operation and maintenance of facilities including GOCOs.....	198	239	239

<b>Working capital fund, Air Force</b>				
Identification code <del>007-40-97-4930-0-4-051</del> 007-40-97-4931-0-4-051		2000 actual	2001 est.	2002 est.
25.4	Operation and maintenance of facilities.....	116	124	125
25.4	Operation and maintenance of facilities including GOCOs.....	54	61	56
25.5	Research and development contracts.....	2,287	1,647	1,523
25.7	Contract operation and maintenance of equipment including AD	891	783	842
25.7	Contract operation and maintenance of equipment including AD	2,008	2,065	1,951
25.7	Contract operation and maintenance of equipment including AD	252	285	283
26.0	Supplies and materials.....	5,724	5,874	4,858
26.0	Supplies and materials.....	6,910	7,823	7,812
26.0	Supplies and materials.....	6,399	6,884	4,525
26.0	Supplies and materials.....	5,055	5,083	5,080
26.0	Supplies and materials.....	12,888	13,870	13,582
31.0	Equipment.....	81	82	88
31.0	Equipment.....	706	723	758
31.0	Equipment.....	94	416	466
31.0	Equipment.....	---	2	4
31.0	Equipment.....	573	535	586
32.0	Land and structures.....	2	---	---
32.0	Land and structures.....	30	---	---
43.0	Interest and dividends.....	5	---	---
99.0	Subtotal, reimbursable obligations.....	<u>8,963</u>	<u>7,728</u>	<u>6,672</u>
99.9	Total obligations.....	<u>8,963</u>	<u>7,728</u>	<u>6,672</u>
99.9	Total obligations.....	<u>21,514</u>	<u>21,283</u>	<u>21,394</u>
99.9	Total obligations.....	<u>19,612</u>	<u>20,897</u>	<u>18,954</u>
99.9	Total obligations.....	<u>6,077</u>	<u>6,101</u>	<u>6,177</u>
99.9	Total obligations.....	<u>22,125</u>	<u>24,059</u>	<u>23,580</u>

**Revolving and Management Funds**

<b>Buildings maintenance fund</b>				
Identification code 007-40-97-4931-0-4-051		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.7	Operation and maintenance of equipment.....	18	25	25
31.0	Equipment.....	<u>2</u>	<u>1</u>	<u>2</u>
99.9	Total obligations.....	<u>26</u>	<u>33</u>	<u>34</u>

**Revolving and Management Funds**

<b>Pentagon reservation maintenance revolving fund</b>				
Identification code 007-40-97-4950-0-4-051		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	17	18	20
11.5	Other personnel compensation.....	<u>7</u>	<u>5</u>	<u>6</u>
11.9	Total personnel compensation.....	24	23	26
12.1	Civilian personnel benefits.....	9	9	9
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	36	38	39
25.4	Operation and maintenance of facilities.....	111	108	122
26.0	Supplies and materials.....	5	4	4
31.0	Equipment.....	38	44	41
32.0	Land and structures.....	<u>186</u>	<u>183</u>	<u>84</u>
99.9	Total obligations.....	<u>410</u>	<u>410</u>	<u>326</u>

<b>Trust Funds</b>				
<b>Other DOD trust funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-21-9971-0-7-051				
Direct obligations:				
26.0	Supplies and materials.....	26	30	28
31.0	Equipment.....	3	2	2
33.0	Investments and loans.....	1	---	---
41.0	Grants, subsidies, and contributions.....	16	10	10
99.9	Total obligations.....	46	42	40
<b>Trust Funds</b>				
<b>Surcharge collections, sales of commissary stores, Defense</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-97-8164-0-8-051				
Reimbursable obligations:				
22.0	Transportation of things.....	1	1	---
23.3	Communications, utilities, and miscellaneous charges.....	30	36	5
25.3	Purchases of goods and services from Government accounts....	48	---	---
25.4	Operation and maintenance of facilities.....	---	---	33
25.7	Operation and maintenance of equipment.....	33	39	41
26.0	Supplies and materials.....	52	46	---
31.0	Equipment.....	82	97	84
32.0	Land and structures.....	63	43	105
99.9	Total obligations.....	309	262	268
<b>Trust Funds</b>				
<b>Foreign national employees separation pay</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-97-8165-0-7-051				
Direct obligations:				
13.0	Benefits for former personnel.....	7	10	10
<b>Trust Funds</b>				
<b>National security education trust fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-97-8168-0-7-051				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	9	8	7
<b>Trust Funds</b>				
<b>Voluntary separation incentive fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-97-8335-0-7-051				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	154	157	157
<b>Trust Funds</b>				
<b>Host nation support fund for relocation</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-97-8337-0-7-051				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	6	6
<b>Trust Funds</b>				
<b>Other DOD trust revolving funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code 007-55-97-9981-0-8-051				
Reimbursable obligations:				
44.0	Refunds.....	10	15	15

Office of Elementary and Secondary Education			
Reading excellence			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0011-0-1-501			
Direct obligations:			
25.1	5	5	---
25.2	4	4	---
41.0	67	293	195
99.9	76	302	195

Office of Elementary and Secondary Education			
Indian education			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0101-0-1-501			
Direct obligations:			
25.2	2	3	---
41.0	75	113	---
99.9	77	116	---

Office of Elementary and Secondary Education			
Indian education, Legislative proposal, not subject to PAYGO			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0101-2-1-501			
Direct obligations:			
25.2	---	---	3
41.0	---	---	113
99.9	---	---	116

Office of Elementary and Secondary Education			
Impact aid			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0102-0-1-501			
Direct obligations:			
41.0	910	1,001	1,133

Office of Elementary and Secondary Education			
Chicago litigation settlement			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0220-0-1-501			
Direct obligations:			
41.0	1	1	---

Office of Elementary and Secondary Education			
Education reform			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0500-0-1-501			
Direct obligations:			
25.1	5	9	---
25.2	11	17	---
25.3	6	8	---
25.5	10	---	---
41.0	1,759	1,812	97
99.0	1,791	1,846	97
99.5	---	1	---
99.9	1,791	1,847	97

Office of Elementary and Secondary Education			
Education for the disadvantaged			
Identification code	2000 actual	2001 est.	2002 est.
018-10-91-0900-0-1-501			
Direct obligations:			
25.1	10	11	---
25.2	9	9	---

<b>Education for the disadvantaged</b>				
Identification code		2000 actual	2001 est.	2002 est.
018-10-91-0900-0-1-501				
25.3	Purchases of goods and services from Government accounts....	5	6	---
41.0	Grants, subsidies, and contributions.....	8,656	8,994	6,788
99.9	Total obligations.....	8,680	9,020	6,788
<b>Office of Elementary and Secondary Education</b>				
<b>Education for the disadvantaged, Legislative proposal, not subject to PAYGO</b>				
Identification code		2000 actual	2001 est.	2002 est.
018-10-91-0900-2-1-501				
Direct obligations:				
25.1	Advisory and assistance services.....	---	---	16
25.2	Other services.....	---	---	14
25.3	Purchases of goods and services from Government accounts....	---	---	8
41.0	Grants, subsidies, and contributions.....	---	---	10,943
99.9	Total obligations.....	---	---	10,981
<b>Office of Elementary and Secondary Education</b>				
<b>School improvement programs</b>				
Identification code		2000 actual	2001 est.	2002 est.
018-10-91-1000-0-1-501				
Direct obligations:				
24.0	Printing and reproduction.....	1	2	---
25.1	Advisory and assistance services.....	3	3	1
25.2	Other services.....	27	29	6
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.5	Research and development contracts.....	1	---	---
41.0	Grants, subsidies, and contributions.....	1,461	4,590	1,986
99.0	Subtotal, direct obligations.....	1,494	4,625	1,994
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	57	---	---
99.0	Subtotal, reimbursable obligations.....	57	---	---
99.9	Total obligations.....	1,551	4,625	1,994
<b>Office of Elementary and Secondary Education</b>				
<b>School improvement programs, Legislative proposal, not subject to PAYGO</b>				
Identification code		2000 actual	2001 est.	2002 est.
018-10-91-1000-2-1-501				
Direct obligations:				
24.0	Printing and reproduction.....	---	---	1
25.1	Advisory and assistance services.....	---	---	8
25.2	Other services.....	---	---	7
25.3	Purchases of goods and services from Government accounts....	---	---	1
41.0	Grants, subsidies, and contributions.....	---	---	6,143
99.9	Total obligations.....	---	---	6,160
<b>Office of Bilingual Education and Minority Language</b>				
<b>Bilingual and immigrant education</b>				
Identification code		2000 actual	2001 est.	2002 est.
018-15-91-1300-0-1-501				
Direct obligations:				
25.5	Research and development contracts.....	5	6	---
41.0	Grants, subsidies, and contributions.....	401	454	---
99.9	Total obligations.....	406	460	---

<b>Office of Bilingual Education and Minority Languages</b>			
<b>Bilingual and immigrant education, Legislative proposal, not subject to PAYGO</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	---	---	460
<b>Office of Special Education and Rehabilitative Services</b>			
<b>Special education</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	10	20	17
41.0	2,153	6,349	13,481
99.9	2,163	6,369	13,498
<b>Office of Special Education and Rehabilitative Services</b>			
<b>Rehabilitation services and disability research</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1	7	7	10
25.2	2	2	2
25.3	---	1	1
25.5	1	1	5
41.0	2,697	2,795	2,912
99.0	2,707	2,806	2,930
Reimbursable obligations:			
25.3	2	2	2
99.0	2	2	2
99.9	2,709	2,808	2,932
<b>Office of Special Education and Rehabilitative Services</b>			
<b>American Printing House for the Blind</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	10	12	12
<b>Office of Special Education and Rehabilitative Services</b>			
<b>National Technical Institute for the Deaf</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	48	53	53
<b>Office of Special Education and Rehabilitative Services</b>			
<b>Gallaudet University</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	86	89	89
<b>Office of Vocational and Adult Education</b>			
<b>Vocational and adult education</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	---	1	---
11.3	1	1	1
11.9	1	2	1
25.1	5	6	6

<b>Vocational and adult education</b>			
Identification code 018-30-91-0400-0-1-501			
	2000 actual	2001 est.	2002 est.
25.2	Other services.....	3	3
25.3	Purchases of goods and services from Government accounts....	1	1
25.5	Research and development contracts.....	7	8
41.0	Grants, subsidies, and contributions.....	845	1,797
99.0	Subtotal, direct obligations.....	862	1,817
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	2	---
99.0	Subtotal, reimbursable obligations.....	2	---
99.5	Below reporting threshold.....	2	2
99.9	Total obligations.....	866	1,819

<b>Office of Postsecondary Education</b>			
<b>Higher education</b>			
Identification code 018-40-91-0201-0-1-502			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1	Advisory and assistance services.....	5	6
25.2	Other services.....	6	7
25.3	Purchases of goods and services from Government accounts....	1	2
41.0	Grants, subsidies, and contributions.....	1,508	1,909
99.0	Subtotal, direct obligations.....	1,520	1,924
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	8	---
99.0	Subtotal, reimbursable obligations.....	8	---
99.5	Below reporting threshold.....	1	---
99.9	Total obligations.....	1,529	1,924

<b>Office of Postsecondary Education</b>			
<b>College housing and academic facilities loans program account</b>			
Identification code 018-40-91-0241-0-1-502			
	2000 actual	2001 est.	2002 est.
99.5	Below reporting threshold.....	1	1

<b>Office of Postsecondary Education</b>			
<b>College housing and academic facilities loans liquidating account</b>			
Identification code 018-40-91-0242-0-1-502			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
43.0	Interest and dividends.....	18	14
44.0	Refunds.....	2	---
99.9	Total obligations.....	20	14

<b>Office of Postsecondary Education</b>			
<b>Howard University</b>			
Identification code 018-40-91-0603-0-1-502			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	223	232

<b>Office of Student Financial Assistance</b>			
<b>Student financial assistance</b>			
Identification code 018-45-91-0200-0-1-502			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	12,484	10,580



<b>Office of Student Financial Assistance</b>			
<b>Federal family education loan liquidating account</b>			
Identification code 018-45-91-0230-0-1-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	40	42	33
33.0 Investments and loans.....	85	115	63
41.0 Grants, subsidies, and contributions.....	92	46	25
42.0 Insurance claims and indemnities.....	<u>34</u>	<u>45</u>	<u>37</u>
99.9 Total obligations.....	251	248	158
<b>Office of Student Financial Assistance</b>			
<b>Federal family education loan program account</b>			
Identification code 018-45-91-0231-0-1-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	22	24	25
11.3 Other than full-time permanent.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	23	24	25
12.1 Civilian personnel benefits.....	5	5	6
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	5	4	4
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	---	1	4
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	9	9	6
31.0 Equipment.....	---	1	1
32.0 Land and structures.....	2	---	---
41.0 Grants, subsidies, and contributions.....	<u>4,540</u>	<u>3,852</u>	<u>4,218</u>
99.9 Total obligations.....	4,587	3,900	4,268
<b>Office of Student Financial Assistance</b>			
<b>Federal family education loan program account, Legislative proposal, subject to PAYGO</b>			
Identification code 018-45-91-0231-4-1-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	8
<b>Office of Student Financial Assistance</b>			
<b>Federal direct student loan program account</b>			
Identification code 018-45-91-0243-0-1-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	33	37	39
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>2</u>
11.9 Total personnel compensation.....	36	40	41
12.1 Civilian personnel benefits.....	8	8	9
21.0 Travel and transportation of persons.....	6	6	5
23.1 Rental payments to GSA.....	6	7	5
23.3 Communications, utilities, and miscellaneous charges.....	41	37	48
24.0 Printing and reproduction.....	12	8	8
25.1 Advisory and assistance services.....	1	6	6
25.2 Other services.....	30	25	32
25.3 Purchases of goods and services from Government accounts....	5	1	3
25.7 Operation and maintenance of equipment.....	394	449	438
31.0 Equipment.....	5	1	2
32.0 Land and structures.....	11	12	3
41.0 Grants, subsidies, and contributions.....	<u>180</u>	<u>1,329</u>	<u>180</u>
99.9 Total obligations.....	735	1,929	780

<b>Federal direct student loan program program account</b>			
Identification code 018-45-91-0243-0-1-502	2000 actual	2001 est.	2002 est.
<b>Office of Student Financial Assistance</b>			
<b>Federal direct student loan program account, Legislative proposal, subject to PAYGO</b>			
Identification code 018-45-91-0243-4-1-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	3
<b>Office of Student Financial Assistance</b>			
<b>Federal student loan reserve fund</b>			
Identification code 018-45-91-4257-0-3-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	294	131	139
42.0 Insurance claims and indemnities.....	<u>1,659</u>	<u>3,429</u>	<u>3,764</u>
99.9 Total obligations.....	1,953	3,560	3,903
<b>Office of Educational Research and Improvement</b>			
<b>Education research, statistics, and assessment</b>			
Identification code 018-50-91-1100-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	1	---
24.0 Printing and reproduction.....	2	2	1
25.1 Advisory and assistance services.....	2	2	---
25.2 Other services.....	70	82	70
25.3 Purchases of goods and services from Government accounts....	29	43	25
25.5 Research and development contracts.....	95	95	92
25.7 Operation and maintenance of equipment.....	7	7	7
41.0 Grants, subsidies, and contributions.....	381	490	76
92.0 Undistributed.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	589	724	273
Reimbursable obligations:			
25.2 Other services.....	3	3	3
25.5 Research and development contracts.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>6</u>	<u>6</u>	<u>6</u>
99.9 Total obligations.....	595	730	279
<b>Office of Educational Research and Improvement</b>			
<b>Education research, statistics, and assessment, Legislative proposal, not subject to PAYGO</b>			
Identification code 018-50-91-1100-2-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	---	1
11.3 Other than full-time permanent.....	---	---	<u>1</u>
11.9 Total personnel compensation.....	---	---	2
25.1 Advisory and assistance services.....	---	---	1
25.2 Other services.....	---	---	2
25.5 Research and development contracts.....	---	---	2
41.0 Grants, subsidies, and contributions.....	---	---	<u>102</u>
99.0 Subtotal, direct obligations.....	---	---	109
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	---	---	<u>1</u>
99.9 Total obligations.....	---	---	110

Departmental Management			
Office for Civil Rights			
Identification code 018-80-91-0700-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	42	45	48
11.3 Other than full-time permanent.....	<u>1</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	43	47	50
12.1 Civilian personnel benefits.....	9	10	11
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	5	6	6
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.7 Operation and maintenance of equipment.....	4	5	5
31.0 Equipment.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	68	74	78
99.5 Below reporting threshold.....	<u>3</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	71	76	80

Departmental Management			
Program administration			
Identification code 018-80-91-0800-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	155	187	195
11.3 Other than full-time permanent.....	25	8	9
11.5 Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>3</u>
11.9 Total personnel compensation.....	184	199	207
12.1 Civilian personnel benefits.....	38	43	44
21.0 Travel and transportation of persons.....	7	7	7
23.1 Rental payments to GSA.....	29	34	35
23.3 Communications, utilities, and miscellaneous charges.....	12	13	13
24.0 Printing and reproduction.....	3	6	6
25.1 Advisory and assistance services.....	3	5	4
25.2 Other services.....	21	23	23
25.3 Purchases of goods and services from Government accounts....	11	9	8
25.7 Operation and maintenance of equipment.....	57	57	63
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	11	10	9
32.0 Land and structures.....	<u>4</u>	<u>3</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	383	412	424
Reimbursable obligations:			
25.2 Other services.....	4	---	---
25.3 Purchases of goods and services from Government accounts....	<u>5</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	9	1	1
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	393	413	425

Departmental Management			
Office of the Inspector General			
Identification code 018-80-91-1400-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	16	19	20
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	18	20	21

**Object Classification** (in millions of dollars)  
**Department of Education**

<b>Office of the Inspector General</b>				
Identification code <del>018-80-91-1400-0-1-751</del>		2000 actual	2001 est.	2002 est.
12.1	Civilian personnel benefits.....	4	5	6
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	3	3	3
25.1	Advisory and assistance services.....	2	2	3
25.2	Other services.....	1	1	---
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	1	2	2
31.0	Equipment.....	1	---	1
32.0	Land and structures.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	34	36	39

<b>National Nuclear Security Administration</b>			
<b>Weapons activities</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>019-05-89-0240-0-1-053</b>			
Direct obligations:			
11.1	114	126	147
11.3	3	3	4
11.5	8	9	11
11.9	125	138	162
12.1	35	39	45
13.0	2	2	2
21.0	8	9	10
22.0	1	1	1
23.3	3	3	3
25.1	53	59	61
25.2	188	210	228
25.3	12	13	14
25.4	3,359	3,740	4,047
25.5	56	63	63
25.7	1	1	1
26.0	4	4	4
31.0	103	115	120
32.0	563	627	505
41.0	29	32	34
99.0	4,542	5,056	5,300
Reimbursable obligations:			
25.1	2	2	2
25.2	478	480	480
25.3	21	19	19
25.4	753	752	752
25.5	7	8	8
99.0	1,261	1,261	1,261
99.9	5,803	6,317	6,561
<b>National Nuclear Security Administration</b>			
<b>Defense nuclear nonproliferation</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>019-05-89-0309-0-1-053</b>			
Direct obligations:			
11.1	---	26	26
11.3	---	1	1
11.5	---	1	1
11.8	---	1	1
11.9	---	29	29
12.1	---	6	5
21.0	---	3	3
23.3	---	1	1
25.1	---	20	18
25.2	---	43	80
25.3	---	7	6
25.4	34	693	576
25.5	---	23	21
31.0	---	15	14
32.0	---	69	62
41.0	---	2	1
99.9	34	911	816

<b>National Nuclear Security Administration</b>			
<b>Cerro Grande Fire Activities</b>			
Identification code 019-05-89-0312-0-1-053	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	2	3	---
25.4 Operation and maintenance of facilities.....	118	174	---
31.0 Equipment.....	14	21	---
32.0 Land and structures.....	3	4	---
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	138	203	---
<b>National Nuclear Security Administration</b>			
<b>Office of the Administrator</b>			
Identification code 019-05-89-0313-0-1-053	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	3	5
12.1 Civilian personnel benefits.....	---	1	2
21.0 Travel and transportation of persons.....	---	1	1
25.1 Advisory and assistance services.....	---	2	2
25.3 Purchases of goods and services from Government accounts....	<u>---</u>	<u>3</u>	<u>5</u>
99.9 Total obligations.....	---	10	15
<b>National Nuclear Security Administration</b>			
<b>Naval Reactors</b>			
Identification code 019-05-89-0314-0-1-053	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	15	16
12.1 Civilian personnel benefits.....	---	3	3
21.0 Travel and transportation of persons.....	---	1	1
25.2 Other services.....	---	1	1
25.4 Operation and maintenance of facilities.....	---	610	607
31.0 Equipment.....	---	35	35
32.0 Land and structures.....	<u>---</u>	<u>26</u>	<u>25</u>
99.9 Total obligations.....	---	691	688
<b>Environmental and Other Defense Activities</b>			
<b>Defense environmental restoration and waste management</b>			
Identification code 019-10-89-0242-0-1-053	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	188	193	193
11.3 Other than full-time permanent.....	7	7	7
11.5 Other personnel compensation.....	<u>5</u>	<u>5</u>	<u>5</u>
11.9 Total personnel compensation.....	200	205	205
12.1 Civilian personnel benefits.....	45	51	46
13.0 Benefits for former personnel.....	2	2	2
21.0 Travel and transportation of persons.....	8	9	8
23.1 Rental payments to GSA.....	7	8	7
23.2 Rental payments to others.....	4	5	5
23.3 Communications, utilities, and miscellaneous charges.....	5	6	5
25.1 Advisory and assistance services.....	122	139	125
25.2 Other services.....	741	841	761
25.3 Purchases of goods and services from Government accounts....	41	47	42
25.4 Operation and maintenance of facilities.....	2,927	3,326	2,989
25.5 Research and development contracts.....	56	64	58
26.0 Supplies and materials.....	4	5	5

<b>Defense environmental restoration and waste management</b>				
Identification code 019-10-89-0242-0-1-053				
	2000 actual	2001 est.	2002 est.	
31.0	Equipment.....	41	47	42
32.0	Land and structures.....	183	208	188
41.0	Grants, subsidies, and contributions.....	96	109	98
99.9	Total obligations.....	4,482	5,072	4,586

<b>Environmental and Other Defense Activities</b>				
<b>Other defense activities</b>				
Identification code 019-10-89-0243-0-1-053				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	82	72	74
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	3	3	3
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	88	77	79
12.1	Civilian personnel benefits.....	18	16	16
21.0	Travel and transportation of persons.....	7	6	5
22.0	Transportation of things.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	4	5	4
25.1	Advisory and assistance services.....	56	65	52
25.2	Other services.....	152	187	151
25.3	Purchases of goods and services from Government accounts....	17	18	15
25.4	Operation and maintenance of facilities.....	1,297	217	177
25.5	Research and development contracts.....	18	---	---
25.7	Operation and maintenance of equipment.....	2	3	2
26.0	Supplies and materials.....	2	3	2
31.0	Equipment.....	48	7	6
32.0	Land and structures.....	80	1	---
41.0	Grants, subsidies, and contributions.....	18	26	19
99.9	Total obligations.....	1,808	631	528

<b>Environmental and Other Defense Activities</b>				
<b>Defense nuclear waste disposal</b>				
Identification code 019-10-89-0244-0-1-053				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	Other services.....	1	2	2
25.3	Purchases of goods and services from Government accounts....	8	15	15
25.4	Operation and maintenance of facilities.....	100	187	287
41.0	Grants, subsidies, and contributions.....	3	6	6
99.9	Total obligations.....	112	210	310

<b>Environmental and Other Defense Activities</b>				
<b>Defense environmental management privatization</b>				
Identification code 019-10-89-0249-0-1-053				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	Other services.....	322	90	142

<b>Environmental and Other Defense Activities</b>				
<b>Defense facilities closure projects</b>				
Identification code 019-10-89-0251-0-1-053				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
23.3	Communications, utilities, and miscellaneous charges.....	8	8	8
25.2	Other services.....	22	23	22
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.4	Operation and maintenance of facilities.....	1,001	1,021	992

<b>Defense facilities closure projects</b>			
Identification code <del>019-10-89-0251-0-1-053</del> 019-10-89-0251-0-1-053			
	2000 actual	2001 est.	2002 est.
31.0	Equipment.....	3	3
32.0	Land and structures.....	19	19
41.0	Grants, subsidies, and contributions.....	4	4
99.9	Total obligations.....	1,061	1,082
<b>Energy Programs</b>			
<b>Federal Energy Regulatory Commission</b>			
Identification code 019-20-89-0212-0-1-276			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	Full-time permanent.....	90	94
11.3	Other than full-time permanent.....	3	3
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	94	98
12.1	Civilian personnel benefits.....	20	20
21.0	Travel and transportation of persons.....	2	2
23.1	Rental payments to GSA.....	17	19
23.3	Communications, utilities, and miscellaneous charges.....	2	2
24.0	Printing and reproduction.....	2	3
25.1	Advisory and assistance services.....	5	7
25.2	Other services.....	5	5
25.3	Purchases of goods and services from Government accounts....	1	1
25.4	Operation and maintenance of facilities.....	1	---
25.7	Operation and maintenance of equipment.....	14	12
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	8	4
99.0	Subtotal, reimbursable obligations.....	172	174
99.5	Below reporting threshold.....	1	1
99.9	Total obligations.....	173	175
<b>Energy Programs</b>			
<b>Fossil energy research and development</b>			
Identification code 019-20-89-0213-0-1-271			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	42	43
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	44	45
12.1	Civilian personnel benefits.....	9	9
21.0	Travel and transportation of persons.....	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3
25.1	Advisory and assistance services.....	46	47
25.2	Other services.....	26	27
25.3	Purchases of goods and services from Government accounts....	8	8
25.4	Operation and maintenance of facilities.....	41	42
25.5	Research and development contracts.....	197	238
26.0	Supplies and materials.....	7	7
31.0	Equipment.....	---	4
32.0	Land and structures.....	3	3
41.0	Grants, subsidies, and contributions.....	12	12
99.9	Total obligations.....	399	448



<b>Energy Programs</b>				
<b>Energy conservation</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>019-20-89-0215-0-1-272</b>				
Direct obligations:				
11.1	Full-time permanent.....	31	37	34
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	33	39	36
12.1	Civilian personnel benefits.....	8	10	9
21.0	Travel and transportation of persons.....	3	4	3
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.1	Advisory and assistance services.....	42	49	46
25.2	Other services.....	20	24	22
25.3	Purchases of goods and services from Government accounts....	6	7	7
25.4	Operation and maintenance of facilities.....	245	291	271
25.5	Research and development contracts.....	31	37	34
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	8	10	9
41.0	Grants, subsidies, and contributions.....	<u>318</u>	<u>378</u>	<u>351</u>
99.9	Total obligations.....	720	856	795
<b>Energy Programs</b>				
<b>Energy information administration</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>019-20-89-0216-0-1-276</b>				
Direct obligations:				
11.1	Full-time permanent.....	27	28	30
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	29	30	32
12.1	Civilian personnel benefits.....	5	5	6
25.2	Other services.....	22	28	22
25.3	Purchases of goods and services from Government accounts....	8	8	8
26.0	Supplies and materials.....	7	7	7
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	72	79	76
<b>Energy Programs</b>				
<b>Economic regulation</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>019-20-89-0217-0-1-276</b>				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
<b>Energy Programs</b>				
<b>Strategic petroleum reserve</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>019-20-89-0218-0-1-274</b>				
Direct obligations:				
11.1	Full-time permanent.....	9	10	10
12.1	Civilian personnel benefits.....	2	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	15	22	24
25.3	Purchases of goods and services from Government accounts....	-1	1	1

<b>Strategic petroleum reserve</b>			
Identification code <b>019-20-89-0218-0-1-274</b>			
	2000 actual	2001 est.	2002 est.
25.4	113	122	124
99.9	144	165	169
<b>Energy Programs</b>			
<b>Naval petroleum and oil shale reserves</b>			
Identification code <b>019-20-89-0219-0-1-271</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	3	3	3
12.1	1	1	1
25.1	11	14	15
25.2	5	2	2
99.0	20	20	21
99.5	2	1	1
99.9	22	21	22
<b>Energy Programs</b>			
<b>Science</b>			
Identification code <b>019-20-89-0222-0-1-251</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	72	80	78
11.3	2	2	2
11.8	1	1	1
11.9	75	83	81
12.1	15	18	15
13.0	1	1	1
21.0	2	3	3
23.1	2	2	1
23.2	1	1	1
23.3	4	4	3
25.1	1	5	4
25.2	15	63	72
25.3	21	30	17
25.4	826	850	865
25.5	886	1,035	1,024
26.0	5	7	7
31.0	199	195	205
32.0	208	376	395
41.0	568	524	466
99.9	2,829	3,197	3,160
<b>Energy Programs</b>			
<b>Energy supply</b>			
Identification code <b>019-20-89-0224-0-1-271</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	36	41	39
11.3	2	2	2
11.5	1	1	1
11.9	39	44	42
12.1	8	9	8
13.0	1	1	1
21.0	2	2	2
23.3	2	2	2
25.1	26	26	22
25.2	35	40	30

<b>Energy supply</b>				
Identification code <b>019-20-89-0224-0-1-271</b>				
		2000 actual	2001 est.	2002 est.
25.3	Purchases of goods and services from Government accounts....	7	8	8
25.4	Operation and maintenance of facilities.....	399	401	278
25.5	Research and development contracts.....	11	12	8
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	4	5	5
32.0	Land and structures.....	11	13	13
41.0	Grants, subsidies, and contributions.....	<u>100</u>	<u>100</u>	<u>85</u>
99.0	Subtotal, direct obligations.....	646	664	505
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
13.0	Benefits for former personnel.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	304	496	495
25.1	Advisory and assistance services.....	4	7	7
25.2	Other services.....	23	37	37
25.3	Purchases of goods and services from Government accounts....	15	24	24
25.4	Operation and maintenance of facilities.....	450	732	731
25.5	Research and development contracts.....	27	44	44
41.0	Grants, subsidies, and contributions.....	<u>5</u>	<u>8</u>	<u>8</u>
99.0	Subtotal, reimbursable obligations.....	<u>832</u>	<u>1,352</u>	<u>1,350</u>
99.9	Total obligations.....	1,478	2,016	1,855
<b>Energy Programs</b>				
<b>SPR petroleum account</b>				
Identification code <b>019-20-89-0233-0-1-274</b>				
Direct obligations:				
25.2	Other services.....	1	10	---
<b>Energy Programs</b>				
<b>Clean coal technology</b>				
Identification code <b>019-20-89-0235-0-1-271</b>				
Direct obligations:				
11.1	Full-time permanent.....	6	6	6
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	2	3	3
25.2	Other services.....	6	3	3
25.4	Operation and maintenance of facilities.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>---</u>	<u>74</u>	<u>---</u>
99.9	Total obligations.....	16	88	14
<b>Energy Programs</b>				
<b>Non-defense environmental management</b>				
Identification code <b>019-20-89-0250-0-1-271</b>				
Direct obligations:				
25.1	Advisory and assistance services.....	34	38	31
25.2	Other services.....	68	45	37
25.3	Purchases of goods and services from Government accounts....	1	---	---
25.4	Operation and maintenance of facilities.....	184	176	144
25.5	Research and development contracts.....	23	16	13
32.0	Land and structures.....	13	---	---
41.0	Grants, subsidies, and contributions.....	<u>10</u>	<u>4</u>	<u>3</u>
99.9	Total obligations.....	333	279	228

<b>Energy Programs</b>			
<b>Uranium Facilities Maintenance and Remediation</b>			
Identification code 019-20-89-0315-0-1-271			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.3	---	1	1
25.2	---	172	161
25.4	---	215	196
41.0	---	5	5
99.9	---	393	363
<b>Energy Programs</b>			
<b>Isotope production and distribution program fund</b>			
Identification code 019-20-89-4180-0-3-271			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
25.4	19	20	20
32.0	7	7	7
99.9	26	27	27
<b>Energy Programs</b>			
<b>Payments to States under Federal Power Act</b>			
Identification code 019-20-89-5105-0-2-806			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	3	3	3
<b>Energy Programs</b>			
<b>Nuclear waste disposal</b>			
Identification code 019-20-89-5227-0-2-271			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	15	16	17
11.5	1	2	2
11.9	16	18	19
12.1	3	5	5
21.0	1	2	2
23.2	1	2	3
25.1	41	33	16
25.2	4	4	4
25.3	7	5	5
25.4	147	109	77
26.0	1	1	1
41.0	24	16	5
99.9	245	195	137
<b>Energy Programs</b>			
<b>Uranium enrichment decontamination and decommissioning fund</b>			
Identification code 019-20-89-5231-0-2-271			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	303	---	---
41.0	4	---	---
99.9	307	---	---

<b>Energy Programs</b>			
<b>Elk Hills school lands fund</b>			
Identification code 019-20-89-5428-0-2-271	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	36	72
<b>Power Marketing Administration</b>			
<b>Operation and maintenance, Southeastern Power Administration</b>			
Identification code 019-50-89-0302-0-1-271	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
25.2 Other services.....	<u>10</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	13	5	5
Reimbursable obligations:			
25.2 Other services.....	28	---	---
25.2 Other services-Purchase Power and Wheeling.....	<u>---</u>	<u>34</u>	<u>34</u>
99.0 Subtotal, reimbursable obligations.....	<u>28</u>	<u>34</u>	<u>34</u>
99.9 Total obligations.....	41	39	39
<b>Power Marketing Administration</b>			
<b>Operation and maintenance, Southwestern Power Administration</b>			
Identification code 019-50-89-0303-0-1-271	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	10	11	11
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	8	8	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>4</u>	<u>4</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	28	29	28
Reimbursable obligations:			
25.2 Other services.....	<u>9</u>	<u>12</u>	<u>15</u>
99.0 Subtotal, reimbursable obligations.....	<u>9</u>	<u>12</u>	<u>15</u>
99.9 Total obligations.....	37	41	43
<b>Power Marketing Administration</b>			
<b>Bonneville Power Administration fund</b>			
Identification code 019-50-89-4045-0-3-271	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	182	183	203
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>17</u>	<u>18</u>	<u>19</u>
11.9 Total personnel compensation.....	202	204	225
12.1 Civilian personnel benefits.....	2	2	3
12.1 Civilian personnel benefits.....	48	47	53
21.0 Travel and transportation of persons.....	9	9	10
22.0 Transportation of things.....	6	6	7
23.1 Rental payments to GSA.....	11	11	12
23.2 Rental payments to others.....	11	11	12
23.3 Communications, utilities, and miscellaneous charges.....	5	5	6
25.1 Advisory and assistance services.....	11	12	13
25.2 Other services.....	1,570	1,581	1,748
25.3 Purchases of goods and services from Government accounts....	191	193	213
25.5 Research and development contracts.....	2	2	2

<b>Bonneville Power Administration fund</b>				
Identification code <b>019-50-89-4045-0-3-271</b>				
		2000 actual	2001 est.	2002 est.
26.0	Supplies and materials.....	42	42	46
31.0	Equipment.....	24	24	27
32.0	Land and structures.....	22	22	25
41.0	Grants, subsidies, and contributions.....	24	24	27
43.0	Interest and dividends.....	<u>465</u>	<u>468</u>	<u>518</u>
99.9	Total obligations.....	2,645	2,663	2,947
<b>Power Marketing Administration</b>				
<b>Colorado river basins power marketing fund, Western Area Power A</b>				
Identification code <b>019-50-89-4452-0-3-271</b>				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	15	13	17
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9	Total personnel compensation.....	16	14	19
12.1	Civilian personnel benefits.....	4	3	4
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	2
25.2	Other services.....	127	62	226
25.3	Purchases of goods and services from Government accounts....	3	4	3
26.0	Supplies and materials.....	2	4	2
31.0	Equipment.....	3	4	1
32.0	Land and structures.....	1	5	5
43.0	Interest and dividends.....	<u>29</u>	<u>15</u>	<u>11</u>
99.9	Total obligations.....	189	115	276
<b>Power Marketing Administration</b>				
<b>Construction, rehabilitation, operation and maintenance, Western</b>				
Identification code <b>019-50-89-5068-0-2-271</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	52	55	57
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>5</u>	<u>5</u>	<u>6</u>
11.9	Total personnel compensation.....	58	61	64
12.1	Civilian personnel benefits.....	15	16	16
21.0	Travel and transportation of persons.....	6	7	7
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	4	3
25.2	Other services.....	51	29	28
25.3	Purchases of goods and services from Government accounts....	3	2	2
26.0	Supplies and materials.....	7	7	7
31.0	Equipment.....	9	12	11
32.0	Land and structures.....	28	26	25
41.0	Grants, subsidies, and contributions.....	<u>5</u>	<u>6</u>	<u>---</u>
99.0	Subtotal, direct obligations.....	191	176	169
Reimbursable obligations:				
25.2	Other services.....	<u>132</u>	<u>236</u>	<u>600</u>
99.0	Subtotal, reimbursable obligations.....	<u>132</u>	<u>236</u>	<u>600</u>
99.9	Total obligations.....	323	412	769

Power Marketing Administration			
Falcon and Amistad operating and maintenance fund			
Identification code 019-50-89-5178-0-2-271	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	3	3

Power Marketing Administration			
Continuing fund, Southeastern Power Administration			
Identification code 019-50-89-5653-0-2-271	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	9	---	---

Departmental Administration			
Departmental administration			
Identification code 019-60-89-0228-0-1-276	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	73	78	79
11.3 Other than full-time permanent.....	8	8	8
11.5 Other personnel compensation.....	3	3	3
11.8 Special personal services payments.....	---	2	2
11.9 Total personnel compensation.....	84	91	92
12.1 Civilian personnel benefits.....	16	17	18
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.1 Advisory and assistance services.....	10	12	9
25.2 Other services.....	17	17	3
25.3 Purchases of goods and services from Government accounts....	38	7	6
25.4 Operation and maintenance of facilities.....	14	14	11
25.6 Medical care.....	1	1	1
26.0 Supplies and materials.....	3	3	3
99.0 Subtotal, direct obligations.....	190	169	150
Reimbursable obligations:			
25.2 Other services.....	22	82	72
99.0 Subtotal, reimbursable obligations.....	22	82	72
99.9 Total obligations.....	212	251	222

Departmental Administration			
Office of the Inspector General			
Identification code 019-60-89-0236-0-1-276	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	17	18	19
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	18	19	20
12.1 Civilian personnel benefits.....	4	5	4
21.0 Travel and transportation of persons.....	1	1	1
25.1 Advisory and assistance services.....	3	---	---
25.2 Other services.....	1	5	3
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	1	1	1
99.9 Total obligations.....	30	33	31

Departmental Administration				
Working capital fund				
Identification code 019-60-89-4563-0-4-276				
	2000 actual	2001 est.	2002 est.	
Reimbursable obligations:				
23.1	Rental payments to GSA.....	42	42	44
23.3	Communications, utilities, and miscellaneous charges.....	23	22	22
24.0	Printing and reproduction.....	6	5	6
25.2	Other services.....	9	9	9
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	85	83	86



<b>Food and Drug Administration</b>			
<b>Revolving fund for certification and other services</b>			
Identification code <b>009-10-75-4309-0-3-554</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	4	4	5

<b>Food and Drug Administration</b>			
<b>Salaries and expenses</b>			
Identification code <b>009-10-75-9911-0-1-554</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	457	493	542
11.3 Other than full-time permanent.....	30	31	34
11.5 Other personnel compensation.....	<u>17</u>	<u>18</u>	<u>20</u>
11.9 Total personnel compensation.....	504	542	596
12.1 Civilian personnel benefits.....	119	125	137
21.0 Travel and transportation of persons.....	21	18	21
22.0 Transportation of things.....	4	2	3
23.1 Rental payments to GSA.....	88	99	99
23.2 Rental payments to others.....	5	6	6
23.3 Communications, utilities, and miscellaneous charges.....	18	21	26
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	15	12	16
25.2 Other services.....	54	50	57
25.3 Purchases of goods and services from Government accounts....	49	45	48
25.4 Operation and maintenance of facilities.....	31	24	26
25.5 Research and development contracts.....	30	23	31
25.7 Operation and maintenance of equipment.....	24	26	27
26.0 Supplies and materials.....	15	17	20
31.0 Equipment.....	35	39	43
32.0 Land and structures.....	8	20	23
41.0 Grants, subsidies, and contributions.....	25	25	25
42.0 Insurance claims and indemnities.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	1,050	1,099	1,209
Reimbursable obligations:			
11.1 Full-time permanent.....	78	83	91
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	86	91	99
12.1 Civilian personnel benefits.....	19	21	22
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	---	---	1
23.1 Rental payments to GSA.....	6	6	7
23.3 Communications, utilities, and miscellaneous charges.....	3	3	4
24.0 Printing and reproduction.....	---	---	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	29	28	31
25.3 Purchases of goods and services from Government accounts....	12	13	14
25.4 Operation and maintenance of facilities.....	4	6	7
25.5 Research and development contracts.....	5	5	6
25.7 Operation and maintenance of equipment.....	3	4	4
26.0 Supplies and materials.....	5	6	7
31.0 Equipment.....	<u>8</u>	<u>8</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	185	196	218

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
009-10-75-9911-0-1-554				
99.9	Total obligations.....	1,235	1,295	1,427

<b>Food and Drug Administration</b>				
<b>Salaries and expenses, Legislative proposal, not subject to PAYGO</b>				
Identification code		2000 actual	2001 est.	2002 est.
009-10-75-9911-2-1-554				
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	5
11.3	Other than full-time permanent.....	---	---	1
11.9	Total personnel compensation.....	---	---	6
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	2
25.1	Advisory and assistance services.....	---	---	1
25.2	Other services.....	---	---	6
25.3	Purchases of goods and services from Government accounts....	---	---	1
25.7	Operation and maintenance of equipment.....	---	---	1
31.0	Equipment.....	---	---	2
99.0	Subtotal, reimbursable obligations.....	---	---	20
99.9	Total obligations.....	---	---	20

<b>Health Resources and Services Administration</b>				
<b>Vaccine injury compensation program trust fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
009-15-20-8175-0-7-551				
Direct obligations:				
25.2	Other services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	7	7	7
42.0	Insurance claims and indemnities.....	58	114	115
99.9	Total obligations.....	68	124	125

<b>Health Resources and Services Administration</b>				
<b>Vaccine injury compensation</b>				
Identification code		2000 actual	2001 est.	2002 est.
009-15-75-0320-0-1-551				
Direct obligations:				
42.0	Insurance claims and indemnities.....	74	30	---

<b>Health Resources and Services Administration</b>				
<b>Health education assistance loans program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
009-15-75-0340-0-1-552				
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	---	1	1
41.0	Grants, subsidies, and contributions.....	---	9	---
99.0	Subtotal, direct obligations.....	2	12	3
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	4	13	4

<b>Health Resources and Services Administration</b>				
<b>Health resources and services</b>				
Identification code		2000 actual	2001 est.	2002 est.
009-15-75-0350-0-1-550				
Direct obligations:				
11.1	Full-time permanent.....	103	116	121
11.3	Other than full-time permanent.....	4	4	5
11.5	Other personnel compensation.....	4	5	5
11.9	Total personnel compensation.....	111	125	131
12.1	Civilian personnel benefits.....	29	32	33

<b>Health resources and services</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-15-75-0350-0-1-550</b>			
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	12	12	12
23.3	Communications, utilities, and miscellaneous charges.....	4	5	4
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	43	50	52
25.2	Other services.....	68	73	82
25.3	Purchases of goods and services from Government accounts....	64	73	72
25.4	Operation and maintenance of facilities.....	1	1	1
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	4	5	5
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	6	6	9
41.0	Grants, subsidies, and contributions.....	4,253	5,226	4,647
42.0	Insurance claims and indemnities.....	<u>11</u>	<u>13</u>	<u>13</u>
99.0	Subtotal, direct obligations.....	4,617	5,632	5,072
Reimbursable obligations:				
11.1	Full-time permanent.....	15	18	19
12.1	Civilian personnel benefits.....	5	5	6
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	38	38	32
25.3	Purchases of goods and services from Government accounts....	14	12	14
25.7	Operation and maintenance of equipment.....	13	15	18
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
33.0	Investments and loans.....	12	14	15
41.0	Grants, subsidies, and contributions.....	<u>23</u>	<u>36</u>	<u>28</u>
99.0	Subtotal, reimbursable obligations.....	<u>129</u>	<u>147</u>	<u>141</u>
99.9	Total obligations.....	4,746	5,779	5,213

**Health Resources and Services Administration**

**Payment to the Ricky Ray hemophilia relief fund**

Identification code		2000 actual	2001 est.	2002 est.
	<b>009-15-75-0355-0-1-551</b>			
Direct obligations:				
92.0	Undistributed.....	---	580	---

**Health Resources and Services Administration**

**Health education assistance loans liquidating account**

Identification code		2000 actual	2001 est.	2002 est.
	<b>009-15-75-4305-0-3-552</b>			
Direct obligations:				
25.2	Other services.....	3	7	8
42.0	Insurance claims and indemnities.....	<u>25</u>	<u>23</u>	<u>22</u>
99.9	Total obligations.....	28	30	30

**Health Resources and Services Administration**

**Ricky Ray hemophilia relief fund**

Identification code		2000 actual	2001 est.	2002 est.
	<b>009-15-75-8074-0-7-551</b>			
Direct obligations:				
11.1	Full-time permanent.....	---	2	2
25.2	Other services.....	5	1	1

<b>Ricky Ray hemophilia relief fund</b>				
Identification code <del>009-15-75-8074-0-7-551</del> 009-15-75-8074-0-7-551				
		2000 actual	2001 est.	2002 est.
42.0	Insurance claims and indemnities.....	39	360	241
99.0	Subtotal, direct obligations.....	44	363	244
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	44	364	244
<b>Health Resources and Services Administration</b>				
<b>Medical facilities guarantee and loan fund</b>				
Identification code 009-15-75-9931-0-3-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	---	---
<b>Indian Health Services</b>				
<b>Indian Health Services</b>				
Identification code 009-17-75-0390-0-1-551				
Direct obligations:				
11.1	Full-time permanent.....	290	309	331
11.3	Other than full-time permanent.....	14	15	16
11.5	Other personnel compensation.....	27	29	31
11.9	Total personnel compensation.....	331	353	378
12.1	Civilian personnel benefits.....	96	102	110
13.0	Benefits for former personnel.....	2	2	3
21.0	Travel and transportation of persons.....	14	14	14
21.0	Patient Travel.....	15	15	15
22.0	Transportation of things.....	10	10	10
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	9	9	9
23.3	Communications, utilities, and miscellaneous charges.....	18	18	18
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	7	7	7
25.2	Other services.....	56	91	91
25.3	Purchases of goods and services from Government accounts....	34	33	33
25.4	Operation and maintenance of facilities.....	1	4	5
25.5	Research and development contracts.....	1	1	1
25.6	Medical care.....	189	230	230
25.7	Operation and maintenance of equipment.....	4	4	4
25.8	Subsistence and support of persons.....	2	3	2
26.0	Supplies and materials.....	96	97	97
31.0	Equipment.....	14	14	14
41.0	Grants, subsidies, and contributions.....	1,136	1,355	1,442
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, direct obligations.....	2,039	2,366	2,487
Reimbursable obligations:				
11.1	Full-time permanent.....	189	196	204
11.3	Other than full-time permanent.....	18	19	20
11.5	Other personnel compensation.....	23	24	25
11.9	Total personnel compensation.....	230	239	249
12.1	Civilian personnel benefits.....	72	74	77
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	4	4	4
22.0	Transportation of things.....	2	3	2
23.2	Rental payments to others.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	5	6	6
25.2	Other services.....	26	32	33
25.3	Purchases of goods and services from Government accounts....	1	1	1

<b>Indian Health Services</b>				
Identification code 009-17-75-0390-0-1-551				
		2000 actual	2001 est.	2002 est.
25.4	Operation and maintenance of facilities.....	9	12	13
25.6	Medical care.....	24	30	31
25.7	Operation and maintenance of equipment.....	3	5	5
26.0	Supplies and materials.....	98	112	115
31.0	Equipment.....	8	9	10
41.0	Grants, subsidies, and contributions.....	152	174	184
99.0	Subtotal, reimbursable obligations.....	639	707	736
99.9	Total obligations.....	2,678	3,073	3,223

<b>Indian Health Services</b>				
<b>Indian health facilities</b>				
Identification code 009-17-75-0391-0-1-551				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	45	49	53
11.3	Other than full-time permanent.....	4	4	5
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	50	54	59
12.1	Civilian personnel benefits.....	13	15	15
21.0	Travel and transportation of persons.....	3	3	3
22.0	Transportation of things.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	11	11	12
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	126	179	131
25.3	Purchases of goods and services from Government accounts....	1	6	6
25.4	Operation and maintenance of facilities.....	9	9	8
25.7	Operation and maintenance of equipment.....	2	3	2
26.0	Supplies and materials.....	7	7	7
31.0	Equipment.....	8	8	8
32.0	Land and structures.....	8	8	8
41.0	Grants, subsidies, and contributions.....	58	56	56
42.0	Insurance claims and indemnities.....	6	6	6
99.0	Subtotal, direct obligations.....	305	368	324
Reimbursable obligations:				
25.4	Operation and maintenance of facilities.....	7	4	4
99.0	Subtotal, reimbursable obligations.....	7	4	4
99.9	Total obligations.....	312	372	328

<b>Centers for Disease Control and Prevention</b>				
<b>Disease control, research, and training</b>				
Identification code 009-20-75-0943-0-1-999				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	320	352	390
11.3	Other than full-time permanent.....	30	33	34
11.5	Other personnel compensation.....	18	19	21
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	369	405	446
12.1	Civilian personnel benefits.....	107	118	124
21.0	Travel and transportation of persons.....	30	36	36
22.0	Transportation of things.....	5	6	6
23.1	Rental payments to GSA.....	24	34	37
23.2	Rental payments to others.....	2	8	8
23.3	Communications, utilities, and miscellaneous charges.....	21	27	27
24.0	Printing and reproduction.....	5	6	6
25.1	Advisory and assistance services.....	82	112	29

**Object Classification (in millions of dollars)**  
**Department of Health and Human Services**

<b>Disease control, research, and training</b>				
<b>Identification code 009-20-75-0943-0-1-999</b>				
		2000 actual	2001 est.	2002 est.
25.2	Other services.....	63	69	62
25.3	Purchases of goods and services from Government accounts....	115	121	93
25.4	Operation and maintenance of facilities.....	31	35	35
25.5	Research and development contracts.....	126	185	167
25.6	Medical care.....	2	4	4
25.7	Operation and maintenance of equipment.....	10	15	15
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	24	33	33
31.0	Equipment.....	54	63	61
32.0	Land and structures.....	58	171	146
41.0	Grants, subsidies, and contributions.....	1,867	2,416	2,542
42.0	Insurance claims and indemnities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	2,997	3,866	3,879
	Reimbursable obligations:			
11.1	Full-time permanent.....	48	49	51
11.3	Other than full-time permanent.....	4	6	7
11.5	Other personnel compensation.....	<u>2</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	54	58	61
12.1	Civilian personnel benefits.....	12	13	14
21.0	Travel and transportation of persons.....	7	7	7
23.3	Communications, utilities, and miscellaneous charges.....	3	3	4
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	7	6	8
25.2	Other services.....	34	30	40
25.3	Purchases of goods and services from Government accounts....	25	25	40
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	11	8	8
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	5	4	5
31.0	Equipment.....	3	3	5
41.0	Grants, subsidies, and contributions.....	<u>36</u>	<u>43</u>	<u>43</u>
99.0	Subtotal, reimbursable obligations.....	202	205	240
99.9	Total obligations.....	3,199	4,071	4,119

<b>Centers for Disease Control and Prevention</b>				
<b>Salaries and expenses, Agency for Toxic Substance and Disease Re</b>				
<b>Identification code 009-20-75-8252-0-7-551</b>				
		2000 actual	2001 est.	2002 est.
	Direct obligations:			
11.1	Full-time permanent.....	---	21	22
11.3	Other than full-time permanent.....	---	1	1
11.5	Other personnel compensation.....	---	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	---	23	24
12.1	Civilian personnel benefits.....	---	6	6
21.0	Travel and transportation of persons.....	---	2	2
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.1	Advisory and assistance services.....	---	4	4
25.2	Other services.....	---	2	2
25.3	Purchases of goods and services from Government accounts....	---	8	8
25.5	Research and development contracts.....	---	6	8
31.0	Equipment.....	---	2	2
41.0	Grants, subsidies, and contributions.....	---	<u>21</u>	<u>21</u>
99.0	Subtotal, direct obligations.....	---	75	78
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	5	5

<b>Salaries and expenses, Agency for Toxic Substance and Disease Re</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-20-75-8252-0-7-551</b>			
12.1	Civilian personnel benefits.....	---	1	1
21.0	Travel and transportation of persons.....	---	1	1
25.1	Advisory and assistance services.....	---	1	1
25.2	Other services.....	---	2	2
25.5	Research and development contracts.....	---	6	7
41.0	Grants, subsidies, and contributions.....	---	9	9
99.0	Subtotal, reimbursable obligations.....	---	25	26
99.9	Total obligations.....	---	100	104
<b>National Institutes of Health</b>				
<b>National Institutes of Health</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-25-75-9915-0-1-552</b>			
Direct obligations:				
11.1	Full-time permanent.....	560	643	701
11.3	Other than full-time permanent.....	169	194	213
11.5	Other personnel compensation.....	39	35	38
11.8	Special personal services payments.....	99	114	124
11.9	Total personnel compensation.....	867	986	1,076
12.1	Civilian personnel benefits.....	195	225	246
21.0	Travel and transportation of persons.....	34	39	43
22.0	Transportation of things.....	5	5	6
23.1	Rental payments to GSA.....	6	7	7
23.2	Rental payments to others.....	21	23	28
23.3	Communications, utilities, and miscellaneous charges.....	42	48	53
24.0	Printing and reproduction.....	14	16	17
25.1	Advisory and assistance services.....	57	58	63
25.2	Other services.....	329	321	363
25.3	Purchases of goods and services from Government accounts....	1,188	1,275	1,554
25.4	Operation and maintenance of facilities.....	192	293	454
25.5	Research and development contracts.....	974	1,157	1,339
25.6	Medical care.....	12	12	14
25.7	Operation and maintenance of equipment.....	39	39	43
26.0	Supplies and materials.....	176	194	217
31.0	Equipment.....	156	168	186
41.0	Grants, subsidies, and contributions.....	13,571	15,604	17,512
99.0	Subtotal, direct obligations.....	17,878	20,470	23,221
Reimbursable obligations:				
11.1	Full-time permanent.....	220	240	254
11.3	Other than full-time permanent.....	21	23	24
11.5	Other personnel compensation.....	17	18	19
11.8	Special personal services payments.....	4	5	5
11.9	Total personnel compensation.....	262	286	302
12.1	Civilian personnel benefits.....	63	69	76
21.0	Travel and transportation of persons.....	5	6	6
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	20	25	33
23.2	Rental payments to others.....	10	2	3
23.3	Communications, utilities, and miscellaneous charges.....	43	53	52
24.0	Printing and reproduction.....	6	5	7
25.1	Advisory and assistance services.....	10	11	12
25.2	Other services.....	134	174	182
25.3	Purchases of goods and services from Government accounts....	221	314	350
25.4	Operation and maintenance of facilities.....	23	15	17
25.5	Research and development contracts.....	15	15	18

<b>National Institutes of Health</b>				
Identification code 009-25-75-9915-0-1-552				
		2000 actual	2001 est.	2002 est.
25.6	Medical care.....	5	7	7
25.7	Operation and maintenance of equipment.....	52	62	67
26.0	Supplies and materials.....	101	119	132
31.0	Equipment.....	41	49	58
41.0	Grants, subsidies, and contributions.....	110	126	130
99.0	Subtotal, reimbursable obligations.....	1,122	1,339	1,453
99.9	Total obligations.....	19,000	21,809	24,674

<b>Substance Abuse and Mental Health Services Adminis</b>				
<b>Substance abuse and mental health services</b>				
Identification code 009-30-75-1362-0-1-551				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	36	39	42
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	38	41	44
12.1	Civilian personnel benefits.....	8	9	9
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	4	6	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	11	14	15
25.2	Other services.....	168	175	180
25.3	Purchases of goods and services from Government accounts....	74	79	82
26.0	Supplies and materials.....	7	7	7
31.0	Equipment.....	1	2	2
41.0	Grants, subsidies, and contributions.....	2,328	2,614	2,674
42.0	Insurance claims and indemnities.....	2	2	2
99.0	Subtotal, direct obligations.....	2,649	2,957	3,029
Reimbursable obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	11	14	43
41.0	Grants, subsidies, and contributions.....	15	19	19
99.0	Subtotal, reimbursable obligations.....	33	40	69
99.9	Total obligations.....	2,682	2,998	3,098

<b>Agency for Healthcare Research and Quality</b>				
<b>Health care policy and research</b>				
Identification code 009-33-75-1700-0-1-552				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	12	14	---
11.3	Other than full-time permanent.....	2	3	---
11.9	Total personnel compensation.....	14	17	---
12.1	Civilian personnel benefits.....	3	4	---
21.0	Travel and transportation of persons.....	---	1	---
23.1	Rental payments to GSA.....	2	3	---
23.3	Communications, utilities, and miscellaneous charges.....	1	1	---
24.0	Printing and reproduction.....	1	1	---
25.2	Other services.....	7	7	---
25.3	Purchases of goods and services from Government accounts....	6	7	---
25.5	Research and development contracts.....	21	35	---
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	1	2	---



<b>Health care policy and research</b>				
Identification code		2000 actual	2001 est.	2002 est.
	009-33-75-1700-0-1-552			
41.0	Grants, subsidies, and contributions.....	53	26	---
99.0	Subtotal, direct obligations.....	110	105	---
	Reimbursable obligations:			
11.1	Full-time permanent.....	4	5	19
11.3	Other than full-time permanent.....	1	1	4
11.9	Total personnel compensation.....	5	6	23
12.1	Civilian personnel benefits.....	1	1	6
21.0	Travel and transportation of persons.....	---	---	1
23.1	Rental payments to GSA.....	---	---	4
23.3	Communications, utilities, and miscellaneous charges.....	---	---	1
24.0	Printing and reproduction.....	---	---	1
25.2	Other services.....	1	1	8
25.3	Purchases of goods and services from Government accounts....	7	7	15
25.5	Research and development contracts.....	38	44	96
26.0	Supplies and materials.....	---	---	1
31.0	Equipment.....	---	---	2
41.0	Grants, subsidies, and contributions.....	51	118	160
99.0	Subtotal, reimbursable obligations.....	103	177	318
99.9	Total obligations.....	213	282	318

<b>Health Care Financing Administration</b>				
<b>Federal supplementary medical insurance trust fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	009-38-20-8004-0-7-571			
	Direct obligations:			
41.0	Payment for peer review organization (PRO) activity.....	175	22	78
41.0	Payment for health insurance experiments and demonstration p	16	42	16
42.0	Insurance claims and indemnities.....	87,170	99,353	107,739
92.0	Undistributed.....	1,254	1,297	1,442
93.0	Administrative expenses: Portion of limitation on salaries a	510	513	560
99.0	Subtotal, direct obligations.....	89,125	101,227	109,835
	Reimbursable obligations:			
42.0	Insurance claims and indemnities.....	1,706	3,515	2,455
99.0	Subtotal, reimbursable obligations.....	1,706	3,515	2,455
99.9	Total obligations.....	90,831	104,742	112,290

<b>Health Care Financing Administration</b>				
<b>Federal supplementary medical insurance trust fund, Legislative proposal, not subject to PAYGO</b>				
Identification code		2000 actual	2001 est.	2002 est.
	009-38-20-8004-2-7-571			
	Direct obligations:			
92.0	Undistributed.....	---	---	-95

<b>Health Care Financing Administration</b>				
<b>Federal hospital insurance trust fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	009-38-20-8005-0-7-571			
	Direct obligations:			
41.0	Payment for health insurance experiments and demonstration p	30	97	39
41.0	Payment for peer review organization (PRO) activities.....	405	89	312
42.0	Insurance claims and indemnities.....	125,993	136,424	141,843
92.0	HI Partial Transfer of Home Health to SMI.....	1,706	3,515	2,455
92.0	Reimbursement for administrative expenses for other than SSA	50	50	50
92.0	Purchases of goods and services.....	694	816	864
93.0	Administrative expenses: Portion of limitation on salaries a	488	581	634
99.9	Total obligations.....	129,366	141,572	146,197

Health Care Financing Administration			
Federal hospital insurance trust fund, Legislative proposal, not subject to PAYGO			
Identification code 009-38-20-8005-2-7-571	2000 actual	2001 est.	2002 est.
Direct obligations:			
92.0 Undistributed.....	---	---	-20

Health Care Financing Administration			
Program management			
Identification code 009-38-75-0511-0-1-550	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	271	301	323
11.3 Other than full-time permanent.....	7	8	9
11.5 Other personnel compensation.....	4	4	5
11.9 Total personnel compensation.....	282	313	337
12.1 Civilian personnel benefits.....	58	61	68
21.0 Travel and transportation of persons.....	11	12	11
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	15	21	21
23.3 Communications, utilities, and miscellaneous charges.....	13	4	4
24.0 Printing and reproduction.....	5	8	7
25.1 Advisory and assistance services.....	17	1	1
25.2 Other services.....	336	409	352
25.3 Purchases of goods and services from Government accounts....	8	9	8
25.6 Medical care.....	1,208	1,353	1,518
26.0 Supplies and materials.....	3	1	1
31.0 Equipment.....	11	3	2
32.0 Land and structures.....	10	10	10
41.0 Grants, subsidies, and contributions.....	14	37	11
99.0 Subtotal, direct obligations.....	1,992	2,242	2,351
Reimbursable obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
24.0 Printing and reproduction.....	17	---	---
25.2 Other services.....	101	51	51
25.3 Purchases of goods and services from Government accounts....	1	---	---
31.0 Equipment.....	2	---	---
41.0 Grants, subsidies, and contributions.....	9	---	---
99.0 Subtotal, reimbursable obligations.....	140	62	62
99.9 Total obligations.....	2,132	2,304	2,413

Health Care Financing Administration			
Program management, Legislative proposal, not subject to PAYGO			
Identification code 009-38-75-0511-2-1-550	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.6 Medical care.....	---	---	-115
Reimbursable obligations:			
25.6 Medical care.....	---	---	115
99.0 Subtotal, reimbursable obligations.....	---	---	115
99.9 Total obligations.....	---	---	---

<b>Health Care Financing Administration</b>				
<b>Grants to States for medicaid</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-0512-0-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	121,809	130,202	143,029
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	---	60	70
99.0	Subtotal, reimbursable obligations.....	---	60	70
99.9	Total obligations.....	121,809	130,262	143,099
<b>Health Care Financing Administration</b>				
<b>Grants to States for medicaid, Legislative proposal, subject to PAYGO</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-0512-4-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-606
<b>Health Care Financing Administration</b>				
<b>State children's health insurance fund</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-0515-0-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,259	4,249	3,115
<b>Health Care Financing Administration</b>				
<b>State grants and demonstrations</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-0516-0-1-551				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	62	67
<b>Health Care Financing Administration</b>				
<b>Payments to health care trust funds</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-0580-0-1-571				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	74,485	77,269	89,410
42.0	Insurance claims and indemnities.....	470	453	442
92.0	Undistributed.....	116	152	150
99.9	Total obligations.....	75,071	77,874	90,002
<b>Health Care Financing Administration</b>				
<b>Payments to health care trust funds, Legislative proposal, not subject to PAYGO</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-0580-2-1-571				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-176
<b>Health Care Financing Administration</b>				
<b>Health care fraud and abuse control account</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 009-38-75-8393-0-7-571				
Direct obligations:				
25.6	Medical care (HCFA).....	630	680	700
92.0	Undistributed (FBI).....	76	88	101
99.0	Subtotal, direct obligations.....	706	768	801
Allocation accounts, direct obligations:				
11.1	Full-time permanent [Other HHS].....	2	2	1
11.1	Full-time permanent (OIG).....	61	74	87
11.1	Full-time permanent (DoJ).....	15	15	15
11.1	Full-time permanent (ASMB).....	---	---	2

<b>Health care fraud and abuse control account</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-38-75-8393-0-7-571</b>			
11.1	Full-time permanent (OGC).....	2	3	4
11.3	Other than full-time permanent (DOJ).....	1	1	1
11.3	Other than full-time permanent (OIG).....	1	---	---
11.5	Other personnel compensation (OIG).....	1	---	---
11.8	Special personal services payments [DOJ].....	1	1	1
11.9	Total personnel compensation.....	84	96	111
12.1	Civilian personnel benefits (OIG).....	17	19	24
12.1	Civilian personnel benefits (DoJ).....	4	4	4
21.0	Travel and transportation of persons (OIG).....	5	6	6
21.0	Travel and transportation of persons (DoJ).....	1	1	1
22.0	Transportation of things (OIG).....	1	1	1
23.1	Rental payments to GSA (OIG).....	8	8	9
23.1	Rental payments to GSA (DoJ).....	3	3	3
23.3	Communications, utilities, and miscellaneous charges (OIG)..	2	1	2
24.0	Printing and reproduction [DOJ].....	1	---	1
25.1	Advisory and assistance services [DOJ].....	1	1	1
25.2	Other services (DoJ).....	6	14	15
25.2	Other services [OIG].....	2	2	2
25.2	Other services.....	---	1	3
25.3	Purchases of goods and services from Government accounts (Do	2	3	2
25.3	Purchases of goods and services from Government accounts [OI	12	12	12
25.7	Operation and maintenance of equipment (OIG).....	1	1	1
26.0	Supplies and materials (OIG).....	2	2	2
31.0	Equipment (OIG).....	5	4	4
31.0	Equipment [DOJ].....	---	1	1
41.0	Grants, subsidies, and contributions (AoA).....	1	---	1
41.0	Grants, subsidies, and contributions (HCFA).....	---	2	3
99.0	Subtotal, allocation accounts, direct obligations.....	158	182	209
99.9	Total obligations.....	864	950	1,010
<b>Health Care Financing Administration</b>				
<b>Immediate helping hand prescription drug plan, Legislative proposal, subject to PAYGO</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-38-75-9010-4-1-551</b>			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	2,500	11,200
<b>Administration for Children and Families</b>				
<b>Payments to States for child support enforcement and family supp</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-70-75-1501-0-1-609</b>			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3,353	3,748	3,908
<b>Administration for Children and Families</b>				
<b>Low income home energy assistance</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-70-75-1502-0-1-609</b>			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,845	1,856	1,559
<b>Administration for Children and Families</b>				
<b>Refugee and entrant assistance</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>009-70-75-1503-0-1-609</b>			
Direct obligations:				
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	1	1	1

<b>Refugee and entrant assistance</b>			
Identification code <b>009-70-75-1503-0-1-609</b>			
	2000 actual	2001 est.	2002 est.
25.3	Purchases of goods and services from Government accounts....	1	1
41.0	Grants, subsidies, and contributions.....	447	442
99.9	Total obligations.....	450	445
<b>Administration for Children and Families</b>			
<b>Promoting safe and stable families</b>			
Identification code <b>009-70-75-1512-0-1-506</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1	Advisory and assistance services.....	6	7
25.2	Other services.....	---	1
41.0	Grants, subsidies, and contributions.....	270	364
99.9	Total obligations.....	276	372
<b>Administration for Children and Families</b>			
<b>Promoting safe and stable families, Legislative proposal, subject to PAYGO</b>			
Identification code <b>009-70-75-1512-4-1-506</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	---	1
25.1	Advisory and assistance services.....	---	5
25.2	Other services.....	---	1
41.0	Grants, subsidies, and contributions.....	---	193
99.9	Total obligations.....	---	200
<b>Administration for Children and Families</b>			
<b>Payments to States for the child care and development block gran</b>			
Identification code <b>009-70-75-1515-0-1-609</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1	Advisory and assistance services.....	5	6
25.2	Other services.....	1	1
41.0	Grants, subsidies, and contributions.....	1,177	2,193
99.9	Total obligations.....	1,183	2,200
<b>Administration for Children and Families</b>			
<b>Social services block grant</b>			
Identification code <b>009-70-75-1534-0-1-506</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1,775	1,700
<b>Administration for Children and Families</b>			
<b>Children and families services programs</b>			
Identification code <b>009-70-75-1536-0-1-506</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	94	113
11.3	Other than full-time permanent.....	1	1
11.5	Other personnel compensation.....	1	1
11.9	Total personnel compensation.....	96	115
12.1	Civilian personnel benefits.....	18	22
21.0	Travel and transportation of persons.....	3	5
23.1	Rental payments to GSA.....	13	16
23.3	Communications, utilities, and miscellaneous charges.....	2	2
24.0	Printing and reproduction.....	1	3
25.1	Advisory and assistance services.....	80	124
25.2	Other services.....	8	41
25.3	Purchases of goods and services from Government accounts....	35	30

<b>Children and families services programs</b>				
Identification code <del>009-70-75-1536-0-1-506</del> 009-70-75-1536-0-1-506				
		2000 actual	2001 est.	2002 est.
25.5	Research and development contracts.....	---	1	1
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>5,068</u>	<u>7,689</u>	<u>7,754</u>
99.0	Subtotal, direct obligations.....	5,326	7,956	8,117
Reimbursable obligations:				
25.2	Other services.....	<u>15</u>	<u>15</u>	<u>15</u>
99.0	Subtotal, reimbursable obligations.....	<u>15</u>	<u>15</u>	<u>15</u>
99.9	Total obligations.....	5,341	7,971	8,132
<b>Administration for Children and Families</b>				
<b>Children and families services programs, Legislative proposal, not subject to PAYGO</b>				
Identification code 009-70-75-1536-2-1-506				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	---	---	4
41.0	Grants, subsidies, and contributions.....	<u>---</u>	<u>---</u>	<u>60</u>
99.9	Total obligations.....	---	---	64
<b>Administration for Children and Families</b>				
<b>Payments to States for foster care and adoption assistance</b>				
Identification code 009-70-75-1545-0-1-506				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.1	Advisory and assistance services.....	3	3	3
41.0	Grants, subsidies, and contributions.....	<u>5,675</u>	<u>6,398</u>	<u>6,618</u>
99.9	Total obligations.....	5,678	6,401	6,621
<b>Administration for Children and Families</b>				
<b>Payments to States for foster care and adoption assistance, Legislative proposal, subject to PAYGO</b>				
Identification code 009-70-75-1545-4-1-506				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	60
<b>Administration for Children and Families</b>				
<b>Child care entitlement to States</b>				
Identification code 009-70-75-1550-0-1-609				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.1	Advisory and assistance services.....	6	6	7
41.0	Grants, subsidies, and contributions.....	<u>2,361</u>	<u>2,561</u>	<u>2,710</u>
99.9	Total obligations.....	2,367	2,567	2,717
<b>Administration for Children and Families</b>				
<b>Temporary assistance for needy families</b>				
Identification code 009-70-75-1552-0-1-609				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	17,120	17,198	16,879
<b>Administration for Children and Families</b>				
<b>Children's research and technical assistance</b>				
Identification code 009-70-75-1553-0-1-609				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	---	1	1

<b>Children's research and technical assistance</b>				
Identification code <del>009-70-75-1553-0-1-609</del> 009-70-75-1553-0-1-609				
		2000 actual	2001 est.	2002 est.
25.1	Advisory and assistance services.....	23	17	29
25.2	Other services.....	4	1	1
25.3	Purchases of goods and services from Government accounts....	18	15	24
26.0	Supplies and materials.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>4</u>	<u>4</u>
99.0	Subtotal, direct obligations.....	49	41	62
Reimbursable obligations:				
25.2	Other services.....	<u>4</u>	<u>9</u>	<u>9</u>
99.0	Subtotal, reimbursable obligations.....	<u>4</u>	<u>9</u>	<u>9</u>
99.9	Total obligations.....	53	50	71
<b>Administration for Children and Families</b>				
<b>Violent crime reduction programs</b>				
Identification code 009-70-75-8605-0-1-754				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.1	Advisory and assistance services.....	3	---	---
41.0	Grants, subsidies, and contributions.....	<u>98</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	101	---	---
<b>Administration on Aging</b>				
<b>Aging services programs</b>				
Identification code 009-75-75-0142-0-1-506				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	8	9	9
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	1	2	2
25.2	Other services.....	7	8	9
41.0	Grants, subsidies, and contributions.....	<u>910</u>	<u>1,082</u>	<u>1,076</u>
99.9	Total obligations.....	928	1,103	1,098
<b>Departmental Management</b>				
<b>General departmental management</b>				
Identification code 009-90-75-9912-0-1-551				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	90	107	119
11.3	Other than full-time permanent.....	3	3	4
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	95	112	125
12.1	Civilian personnel benefits.....	20	25	27
21.0	Travel and transportation of persons.....	3	4	7
22.0	Transportation of things.....	---	1	---
23.1	Rental payments to GSA.....	13	15	15
23.3	Communications, utilities, and miscellaneous charges.....	4	4	5
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	8	1	29
25.2	Other services.....	28	43	61
25.3	Purchases of goods and services from Government accounts....	113	30	32
25.4	Operation and maintenance of facilities.....	4	3	7
25.5	Research and development contracts.....	8	36	8
25.7	Operation and maintenance of equipment.....	5	5	5
26.0	Supplies and materials.....	4	4	6
31.0	Equipment.....	10	8	22
41.0	Grants, subsidies, and contributions.....	<u>59</u>	<u>113</u>	<u>105</u>
99.0	Subtotal, direct obligations.....	376	406	456

<b>General departmental management</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>009-90-75-9912-0-1-551</b>			
Reimbursable obligations:			
11.1 Full-time permanent.....	10	11	14
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	13	14	17
12.1 Civilian personnel benefits.....	3	3	4
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	---	---	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	2
25.1 Advisory and assistance services.....	8	11	13
25.2 Other services.....	16	26	28
25.3 Purchases of goods and services from Government accounts....	10	18	21
25.5 Research and development contracts.....	6	16	12
25.7 Operation and maintenance of equipment.....	1	1	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>18</u>	<u>18</u>	<u>23</u>
99.0 Subtotal, reimbursable obligations.....	83	115	130
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	23	18	---
11.5 Other personnel compensation.....	<u>1</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	24	18	---
12.1 Civilian personnel benefits.....	7	6	---
21.0 Travel and transportation of persons.....	2	---	---
23.1 Rental payments to GSA.....	1	1	---
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	31	50	---
25.3 Purchases of goods and services from Government accounts....	95	14	---
25.5 Research and development contracts.....	19	---	---
25.6 Medical care.....	5	---	---
31.0 Equipment.....	18	10	---
41.0 Grants, subsidies, and contributions.....	<u>157</u>	<u>101</u>	<u>---</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>360</u>	<u>200</u>	<u>---</u>
99.9 Total obligations.....	819	721	586
<b>Program Support Center</b>			
<b>Retirement pay and medical benefits for commissioned officers</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>009-91-75-0379-0-1-551</b>			
Direct obligations:			
13.0 Benefits for former personnel.....	169	188	209
25.2 Other services.....	32	31	32
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	202	220	242
<b>Program Support Center</b>			
<b>HHS service and supply fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>009-91-75-9941-0-4-551</b>			
Reimbursable obligations:			
11.1 Full-time permanent.....	64	71	74
11.3 Other than full-time permanent.....	2	4	4
11.5 Other personnel compensation.....	<u>3</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	69	79	82
12.1 Civilian personnel benefits.....	15	15	16



<b>HHS service and supply fund</b>				
Identification code <del>009-91-75-9941-0-4-551</del> 009-91-75-9941-0-4-551				
		2000 actual	2001 est.	2002 est.
21.0	Travel and transportation of persons.....	2	3	3
22.0	Transportation of things.....	2	2	3
23.1	Rental payments to GSA.....	12	12	13
23.3	Communications, utilities, and miscellaneous charges.....	7	9	9
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	16	24	25
25.2	Other services.....	105	108	110
25.3	Purchases of goods and services from Government accounts....	27	36	36
25.4	Operation and maintenance of facilities.....	10	10	10
25.6	Medical care.....	15	17	17
26.0	Supplies and materials.....	61	91	97
31.0	Equipment.....	9	9	9
99.9	Total obligations.....	351	416	431
<b>Program Support Center</b>				
<b>Miscellaneous trust funds</b>				
Identification code 009-91-75-9971-0-7-551				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.3	Other than full-time permanent.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	---	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	17	17	17
25.4	Operation and maintenance of facilities.....	4	5	5
25.5	Research and development contracts.....	3	4	4
25.7	Operation and maintenance of equipment.....	10	10	10
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	1	2	2
41.0	Grants, subsidies, and contributions.....	25	25	25
99.9	Total obligations.....	65	71	71
<b>Office of the Inspector General</b>				
<b>Office of the Inspector General</b>				
Identification code 009-92-75-0128-0-1-551				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	17	20	22
12.1	Civilian personnel benefits.....	4	5	5
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	4	4	4
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	31	34	36
Reimbursable obligations:				
11.1	Full-time permanent.....	6	6	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	---
25.3	Purchases of goods and services from Government accounts....	11	10	11
99.0	Subtotal, reimbursable obligations.....	20	19	17
99.9	Total obligations.....	51	53	53

<b>Public and Indian Housing Programs</b>			
<b>Public housing operating fund</b>			
Identification code	<b>025-03-86-0163-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	3,103	3,290 3,385
<b>Public and Indian Housing Programs</b>			
<b>Drug elimination grants for low-income housing</b>			
Identification code	<b>025-03-86-0197-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	440	518 ---
<b>Public and Indian Housing Programs</b>			
<b>Revitalization of severely distressed public housing (HOPE VI)</b>			
Identification code	<b>025-03-86-0218-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	595	1,234 574
<b>Public and Indian Housing Programs</b>			
<b>Indian housing loan guarantee fund program account</b>			
Identification code	<b>025-03-86-0223-0-1-371</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	2	6 6
<b>Public and Indian Housing Programs</b>			
<b>Public housing capital fund</b>			
Identification code	<b>025-03-86-0304-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	3,872	4,529 2,293
<b>Public and Indian Housing Programs</b>			
<b>Native American housing block grant</b>			
Identification code	<b>025-03-86-0313-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	625	824 649
<b>Public and Indian Housing Programs</b>			
<b>Housing certificate fund</b>			
Identification code	<b>025-03-86-0319-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	9,593	16,812 16,357
<b>Public and Indian Housing Programs</b>			
<b>Moving to work</b>			
Identification code	<b>025-03-86-0331-0-1-451</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	5	--- ---
<b>Public and Indian Housing Programs</b>			
<b>Low-rent public housing--loans and other expenses</b>			
Identification code	<b>025-03-86-4098-0-3-604</b>	2000 actual	2001 est. 2002 est.
Reimbursable obligations:			
33.0	Investments and loans.....	9	40 40

Community Planning and Development				
Community development block grants				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0162-0-1-451				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,854	5,996	4,702
Community Planning and Development				
Community development block grants, Legislative proposal, not subject to PAYGO				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0162-2-1-451				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	20
41.0	Grants, subsidies, and contributions.....	---	---	80
99.9	Total obligations.....	---	---	100
Community Planning and Development				
Homeless assistance grants				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0192-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	882	2,363	1,023
Community Planning and Development				
Community development loan guarantees program account				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0198-0-1-451				
Direct obligations:				
33.0	Investments and loans.....	10	30	15
Community Planning and Development				
Home investment partnership program				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0205-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1,644	1,985	1,796
Community Planning and Development				
National cities in schools community development program				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0220-0-1-451				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	5	---	---
Community Planning and Development				
Shelter Plus Care Renewals				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0232-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	100	100
Community Planning and Development				
Housing opportunities for persons with AIDS				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 025-06-86-0308-0-1-604				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	220	326	277

<b>Community Planning and Development</b>			
<b>Brownfields redevelopment</b>			
Identification code	<b>025-06-86-0314-0-1-451</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	50	50 25
<b>Community Planning and Development</b>			
<b>Empowerment zones/enterprise communities</b>			
Identification code	<b>025-06-86-0315-0-1-451</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	61	185 150
<b>Community Planning and Development</b>			
<b>Rural housing and economic development</b>			
Identification code	<b>025-06-86-0324-0-1-604</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	31	51 ---
<b>Community Planning and Development</b>			
<b>Revolving fund (liquidating programs)</b>			
Identification code	<b>025-06-86-4015-0-3-451</b>	2000 actual	2001 est. 2002 est.
Reimbursable obligations:			
25.2	Other services.....	5	7 6
32.0	Land and structures.....	<u>2</u>	<u>3</u> <u>3</u>
99.9	Total obligations.....	7	10 9
<b>Housing Programs</b>			
<b>FHA-mutual mortgage insurance program account</b>			
Identification code	<b>025-09-86-0183-0-1-371</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.2	Other services.....	140	160 160
25.3	Purchases of goods and services from Government accounts....	329	331 337
41.0	Grants, subsidies, and contributions.....	---	3,049 ---
43.0	Interest and dividends.....	---	<u>977</u> ---
99.9	Total obligations.....	469	4,517 497
<b>Housing Programs</b>			
<b>FHA-general and special risk program account</b>			
Identification code	<b>025-09-86-0200-0-1-371</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.1	Advisory and assistance services.....	116	144 144
25.3	Purchases of goods and services from Government accounts....	211	211 216
41.0	Grants, subsidies, and contributions.....	<u>155</u>	<u>187</u> <u>15</u>
99.9	Total obligations.....	482	542 375
<b>Housing Programs</b>			
<b>Other assisted housing programs</b>			
Identification code	<b>025-09-86-0206-0-1-999</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	875	166 366

<b>Housing Programs</b>				
<b>Housing for special populations</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code <b>025-09-86-0320-0-1-604</b>				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	937	939	1,001
<b>Housing Programs</b>				
<b>Rental housing assistance fund</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code <b>025-09-86-4041-0-3-604</b>				
Reimbursable obligations:				
25.2	Other services.....	19	17	16
<b>Housing Programs</b>				
<b>Flexible subsidy fund</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code <b>025-09-86-4044-0-3-604</b>				
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	12	38	---
<b>Housing Programs</b>				
<b>FHA-mutual mortgage and cooperative housing insurance funds liqu</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code <b>025-09-86-4070-0-3-371</b>				
Direct obligations:				
25.2	Other services.....	243	230	151
32.0	Land and structures.....	689	859	234
33.0	Investments and loans.....	20	50	148
41.0	Grants, subsidies, and contributions.....	---	3,049	---
42.0	Insurance claims and indemnities.....	12	17	9
43.0	Interest and dividends.....	---	977	---
99.9	Total obligations.....	964	5,182	542
<b>Housing Programs</b>				
<b>FHA-general and special risk insurance funds liquidating account</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code <b>025-09-86-4072-0-3-371</b>				
Direct obligations:				
25.2	Other services.....	29	60	58
32.0	Land and structures.....	416	463	462
33.0	Investments and loans.....	460	1,151	1,977
42.0	Insurance claims and indemnities.....	24	53	53
43.0	Interest and dividends.....	25	22	22
44.0	Repayments to financing account.....	273	273	16
99.9	Total obligations.....	1,227	2,022	2,588
<b>Housing Programs</b>				
<b>Housing for the elderly or handicapped fund liquidating account</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code <b>025-09-86-4115-0-3-371</b>				
Direct obligations:				
32.0	Land and structures.....	1	1	1
33.0	Investments and loans.....	---	4	---
43.0	Interest and dividends.....	345	283	230
99.9	Total obligations.....	346	288	231

<b>Housing Programs</b>			
<b>Manufactured home inspection and monitoring</b>			
Identification code 025-09-86-5271-0-2-376			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	15	5	---
<b>Housing Programs</b>			
<b>Manufactured housing fees trust fund</b>			
Identification code 025-09-86-8119-0-7-376			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	---	---	17
<b>Government National Mortgage Association</b>			
<b>Guarantees of mortgage-backed securities loan guarantee program</b>			
Identification code 025-12-86-0186-0-1-371			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3	9	9	9
<b>Government National Mortgage Association</b>			
<b>Guarantees of mortgage-backed securities liquidating account</b>			
Identification code 025-12-86-4238-0-3-371			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	3	3	2
33.0	42	38	---
92.0	---	6,610	56
99.9	45	6,651	58
<b>Policy Development and Research</b>			
<b>Research and technology</b>			
Identification code 025-28-86-0108-0-1-451			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	39	50	38
41.0	16	6	5
99.9	55	56	43
<b>Fair Housing and Equal Opportunity</b>			
<b>Fair housing activities</b>			
Identification code 025-29-86-0144-0-1-751			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	38	76	46
<b>Office of Lead Hazard Control and Healthy Homes</b>			
<b>Lead hazard reduction</b>			
Identification code 025-32-86-0174-0-1-451			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	71	174	110
<b>Management and Administration</b>			
<b>Salaries and expenses</b>			
Identification code 025-35-86-0143-0-1-999			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	267	284	296
11.3	2	2	2
11.5	5	5	5
11.9	274	291	303

<b>Salaries and expenses</b>				
Identification code <del>025-35-86-0143-0-1-999</del> 025-35-86-0143-0-1-999				
	2000 actual	2001 est.	2002 est.	
12.1	Civilian personnel benefits.....	62	66	68
21.0	Travel and transportation of persons.....	8	12	12
23.1	Rental payments to GSA.....	43	53	53
23.3	Communications, utilities, and miscellaneous charges.....	14	16	16
24.0	Printing and reproduction.....	3	2	2
25.1	Advisory and assistance services.....	42	70	70
25.2	Other services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	14	21	21
25.4	Operation and maintenance of facilities.....	4	5	5
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	<u>4</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	474	542	556
Reimbursable obligations:				
11.1	Full-time permanent.....	298	317	327
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	<u>6</u>	<u>6</u>	<u>6</u>
11.9	Total personnel compensation.....	306	325	335
12.1	Civilian personnel benefits.....	70	74	77
21.0	Travel and transportation of persons.....	11	11	11
23.1	Rental payments to GSA.....	48	39	39
23.3	Communications, utilities, and miscellaneous charges.....	15	12	12
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	53	44	44
25.2	Other services.....	3	2	2
25.3	Purchases of goods and services from Government accounts....	16	13	13
25.4	Operation and maintenance of facilities.....	3	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	3	2	2
31.0	Equipment.....	<u>4</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>535</u>	<u>528</u>	<u>541</u>
99.9	Total obligations.....	1,009	1,070	1,097

<b>Management and Administration</b>				
Office of Inspector General				
Identification code <del>025-35-86-0189-0-1-451</del> 025-35-86-0189-0-1-451				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	31	31	36
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9	Total personnel compensation.....	32	32	38
12.1	Civilian personnel benefits.....	8	8	8
21.0	Travel and transportation of persons.....	4	4	4
23.1	Rental payments to GSA.....	5	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	4	5	3
25.3	Purchases of goods and services from Government accounts....	2	3	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	58	59	62
Reimbursable obligations:				
11.1	Full-time permanent.....	16	17	17
11.3	Other than full-time permanent.....	<u>--</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	16	18	18
12.1	Civilian personnel benefits.....	5	6	5
21.0	Travel and transportation of persons.....	2	2	2

<b>Office of Inspector General</b>				
Identification code <b>025-35-86-0189-0-1-451</b>				
		2000 actual	2001 est.	2002 est.
23.1	Rental payments to GSA.....	3	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	2	2	2
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>33</u>	<u>33</u>	<u>32</u>
99.9	Total obligations.....	91	92	94
<b>Management and Administration</b>				
<b>Working capital fund</b>				
Identification code <b>025-35-86-4586-0-4-451</b>				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	25	28	35
12.1	Civilian personnel benefits.....	5	5	6
21.0	Travel and transportation of persons.....	1	1	1
22.0	Transportation of things.....	---	---	1
23.3	Communications, utilities, and miscellaneous charges.....	43	45	46
25.1	Advisory and assistance services.....	191	240	252
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>9</u>	<u>32</u>	<u>20</u>
99.9	Total obligations.....	275	352	362
<b>Management and Administration</b>				
<b>Office of Federal Housing Enterprise Oversight</b>				
Identification code <b>025-35-86-5272-0-2-371</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Personnel Compensation.....	9	13	13
12.1	Civilian personnel benefits.....	2	3	3
23.2	Rental payments to others.....	2	2	3
25.2	Other services.....	5	3	3
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>4</u>
99.0	Subtotal, direct obligations.....	<u>19</u>	<u>22</u>	<u>26</u>
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	20	23	27
<b>Management and Administration</b>				
<b>Consolidated fee fund</b>				
Identification code <b>025-35-86-5486-0-2-604</b>				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	---	<u>1</u>	---
99.0	Subtotal, reimbursable obligations.....	---	<u>1</u>	---



<b>Bureau of Land Management</b>			
<b>Management of lands and resources</b>			
Identification code <b>010-04-14-1109-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	294	310	321
11.3 Other than full-time permanent.....	16	15	16
11.5 Other personnel compensation.....	10	9	9
11.9 Total personnel compensation.....	320	334	346
12.1 Civilian personnel benefits.....	80	84	85
21.0 Travel and transportation of persons.....	21	20	17
22.0 Transportation of things.....	12	13	12
23.1 Rental payments to GSA.....	20	25	25
23.2 Rental payments to others.....	21	22	22
23.3 Communications, utilities, and miscellaneous charges.....	17	18	17
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	97	135	135
25.3 Purchases of goods and services from Government accounts....	22	---	---
25.4 Operation and maintenance of facilities.....	2	---	---
25.5 Research and development contracts.....	2	---	---
25.7 Operation and maintenance of equipment.....	6	---	---
26.0 Supplies and materials.....	25	26	26
31.0 Equipment.....	23	38	38
32.0 Land and structures.....	3	25	30
41.0 Grants, subsidies, and contributions.....	5	5	5
99.0 Subtotal, direct obligations.....	680	748	761
Reimbursable obligations:			
11.1 Full-time permanent.....	7	1	1
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	9	3	3
12.1 Civilian personnel benefits.....	1	2	2
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	---	1	1
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	3	10	10
25.3 Purchases of goods and services from Government accounts....	2	2	2
26.0 Supplies and materials.....	1	9	9
31.0 Equipment.....	---	22	22
32.0 Land and structures.....	2	2	2
41.0 Grants, subsidies, and contributions.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	20	54	54
99.9 Total obligations.....	700	802	815
<b>Bureau of Land Management</b>			
<b>Construction</b>			
Identification code <b>010-04-14-1110-0-1-302</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	4	3
32.0 Land and structures.....	7	11	7
99.9 Total obligations.....	11	16	11

<b>Bureau of Land Management</b>			
<b>Payments in lieu of taxes</b>			
Identification code 010-04-14-1114-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	134	200	150
<b>Bureau of Land Management</b>			
<b>Oregon and California grant lands</b>			
Identification code 010-04-14-1116-0-1-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	41	44	45
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	48	51	52
12.1 Civilian personnel benefits.....	12	12	12
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	26	28	28
26.0 Supplies and materials.....	3	4	4
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	98	104	105
<b>Bureau of Land Management</b>			
<b>Central hazardous materials fund</b>			
Identification code 010-04-14-1121-0-1-304	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	6	1	1
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	1	1
25.2 Other services.....	<u>---</u>	<u>8</u>	<u>8</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>2</u>	<u>9</u>	<u>9</u>
99.9 Total obligations.....	8	10	10
<b>Bureau of Land Management</b>			
<b>Wildland fire management</b>			
Identification code 010-04-14-1125-0-1-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	49	47	50
11.3 Other than full-time permanent.....	11	11	11
11.5 Other personnel compensation.....	37	99	44
11.8 Special personal services payments.....	<u>18</u>	<u>---</u>	<u>---</u>
11.9 Total personnel compensation.....	115	157	105
12.1 Civilian personnel benefits.....	<u>---</u>	10	11
21.0 Travel and transportation of persons.....	32	20	12
22.0 Transportation of things.....	7	9	7
23.2 Rental payments to others.....	1	4	2
23.3 Communications, utilities, and miscellaneous charges.....	4	25	13
25.1 Advisory and assistance services.....	3	4	9
25.2 Other services.....	107	189	111
26.0 Supplies and materials.....	68	140	68
31.0 Equipment.....	5	48	17
32.0 Land and structures.....	3	20	2
41.0 Grants, subsidies, and contributions.....	5	5	7

<b>Wildland fire management</b>			
Identification code <b>010-04-14-1125-0-1-802</b>			
	2000 actual	2001 est.	2002 est.
99.0	350	631	364
Reimbursable obligations:			
11.1	7	5	5
21.0	1	1	1
25.2	17	19	19
26.0	3	3	3
31.0	<u>2</u>	<u>2</u>	<u>2</u>
99.0	30	30	30
Allocation accounts, direct obligations:			
11.1	20	20	21
11.3	17	12	13
11.5	22	23	26
11.8	<u>31</u>	<u>31</u>	<u>43</u>
11.9	90	86	103
12.1	10	10	11
21.0	8	4	12
22.0	3	4	5
23.2	55	15	23
23.3	3	5	6
24.0	1	1	1
25.1	4	5	15
25.2	70	13	58
26.0	15	8	17
31.0	10	6	15
32.0	1	2	2
41.0	<u>2</u>	<u>4</u>	<u>7</u>
99.0	<u>272</u>	<u>163</u>	<u>275</u>
99.9	652	824	669

**Bureau of Land Management**

<b>Helium fund</b>			
Identification code <b>010-04-14-4053-0-3-306</b>			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	2	3	3
11.3	<u>1</u>	<u>---</u>	<u>---</u>
11.9	3	3	3
12.1	1	1	1
25.2	<u>1</u>	<u>1</u>	<u>1</u>
99.0	5	5	5
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	6	6	6

**Bureau of Land Management**

<b>Working capital fund</b>			
Identification code <b>010-04-14-4525-0-4-302</b>			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	1	1	1
25.7	3	3	3
26.0	5	5	5
31.0	<u>15</u>	<u>25</u>	<u>19</u>
99.9	24	34	28

<b>Bureau of Land Management</b>			
<b>Service charges, deposits, and forfeitures</b>			
Identification code 010-04-14-5017-0-2-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
22.0 Transportation of things.....	2	1	1
25.2 Other services.....	4	3	2
26.0 Supplies and materials.....	2	2	1
99.9 Total obligations.....	14	12	10

<b>Bureau of Land Management</b>			
<b>Land acquisition</b>			
Identification code 010-04-14-5033-0-2-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	2	2	2
32.0 Land and structures.....	15	60	44
99.0 Subtotal, direct obligations.....	19	64	48
Reimbursable obligations:			
32.0 Land and structures.....	36	---	---
99.0 Subtotal, reimbursable obligations.....	36	---	---
99.9 Total obligations.....	55	64	48

<b>Bureau of Land Management</b>			
<b>Range improvements</b>			
Identification code 010-04-14-5132-0-2-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	2	2
12.1 Civilian personnel benefits.....	1	---	---
22.0 Transportation of things.....	1	1	2
25.2 Other services.....	2	2	3
32.0 Land and structures.....	1	3	3
99.9 Total obligations.....	8	8	10

<b>Bureau of Land Management</b>			
<b>Miscellaneous permanent payment accounts</b>			
Identification code 010-04-14-9921-0-2-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	108	13	124

<b>Bureau of Land Management</b>			
<b>Permanent operating funds</b>			
Identification code 010-04-14-9926-0-2-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	12	13	13
11.3 Other than full-time permanent.....	4	4	4
11.9 Total personnel compensation.....	16	17	17
12.1 Civilian personnel benefits.....	2	2	2
22.0 Transportation of things.....	1	1	1
25.2 Other services.....	5	26	26
26.0 Supplies and materials.....	1	3	3
31.0 Equipment.....	1	2	2
32.0 Land and structures.....	6	36	40
41.0 Grants, subsidies, and contributions.....	1	2	2

<b>Permanent operating funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
99.9	Total obligations.....	33	89	93
<b>Bureau of Land Management</b>				
<b>Miscellaneous trust funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	3	4	4
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	4	3	3
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	1	1	1
99.0	Subtotal, direct obligations.....	13	13	13
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	14	14	14
<b>Minerals Management Service</b>				
<b>Royalty and offshore minerals management</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	82	94	102
12.1	Civilian personnel benefits.....	17	21	23
21.0	Travel and transportation of persons.....	2	2	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	5	12	16
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	2	2	3
99.0	Subtotal, direct obligations.....	110	133	149
Reimbursable obligations:				
11.1	Full-time permanent.....	21	21	22
12.1	Civilian personnel benefits.....	6	5	5
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	12	10	10
25.2	Other services.....	259	260	275
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	304	302	318
99.9	Total obligations.....	414	435	467
<b>Minerals Management Service</b>				
<b>Mineral leasing and associated payments</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	691	1,094	983
<b>Minerals Management Service</b>				
<b>National forests fund, Payment to States</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	5	5

<b>Minerals Management Service</b>			
<b>Leases of lands acquired for flood control, navigation, and alli</b>			
Identification code 010-06-14-5248-0-2-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	2	2

<b>Minerals Management Service</b>			
<b>Oil spill research</b>			
Identification code 010-06-14-8370-0-7-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	<u>4</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	6	6	6

<b>Office of Surface Mining Reclamation and Enforceme</b>			
<b>Regulation and technology</b>			
Identification code 010-08-14-1801-0-1-302	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	27	28	29
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	3	3
23.2 Rental payments to others.....	1	1	1
25.2 Other services.....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>53</u>	<u>68</u>	<u>56</u>
99.0 Subtotal, direct obligations.....	96	113	102
Reimbursable obligations:			
11.1 Full-time permanent.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	97	113	102

<b>Office of Surface Mining Reclamation and Enforceme</b>			
<b>Abandoned mine reclamation fund</b>			
Identification code 010-08-14-5015-0-2-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	14	14	15
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	12	54	53
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>303</u>	<u>352</u>	<u>206</u>
99.0 Subtotal, direct obligations.....	336	427	281
99.5 Below reporting threshold.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	339	430	284

<b>Bureau of Reclamation</b>			
<b>Water and related resources</b>			
Identification code 010-10-14-0680-0-1-301	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	101	107	112
11.3 Other than full-time permanent.....	5	5	5

<b>Water and related resources</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>010-10-14-0680-0-1-301</b>				
11.5	Other personnel compensation.....	8	8	9
11.9	Total personnel compensation.....	114	120	126
12.1	Civilian personnel benefits.....	23	23	24
21.0	Travel and transportation of persons.....	11	11	11
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	6	6	6
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	201	224	159
26.0	Supplies and materials.....	20	21	21
31.0	Equipment.....	13	13	14
32.0	Land and structures.....	62	64	64
41.0	Grants, subsidies, and contributions.....	167	172	175
99.0	Subtotal, direct obligations.....	622	659	605
Reimbursable obligations:				
11.1	Full-time permanent.....	29	29	30
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	32	32	33
12.1	Civilian personnel benefits.....	6	6	6
25.2	Other services.....	124	173	138
99.0	Subtotal, reimbursable obligations.....	162	211	177
99.9	Total obligations.....	784	870	782

<b>Bureau of Reclamation</b>				
<b>Bureau of Reclamation loan program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>010-10-14-0685-0-1-301</b>				
Direct obligations:				
32.0	Land and structures.....	5	---	---
41.0	Grants, subsidies, and contributions.....	11	12	7
99.0	Subtotal, direct obligations.....	16	12	7
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	16	13	7

<b>Bureau of Reclamation</b>				
<b>California Bay-Delta restoration</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>010-10-14-0687-0-1-301</b>				
Direct obligations:				
11.1	Full-time permanent.....	2	---	---
25.2	Other services.....	43	41	16
41.0	Grants, subsidies, and contributions.....	10	10	3
99.0	Subtotal, direct obligations.....	55	51	19
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	56	52	20

<b>Bureau of Reclamation</b>				
<b>Lower Colorado River Basin development fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>010-10-14-4079-0-3-301</b>				
Reimbursable obligations:				
11.1	Full-time permanent.....	2	1	1
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	97	186	122
32.0	Land and structures.....	6	6	6
41.0	Grants, subsidies, and contributions.....	2	2	2

<b>Lower Colorado River Basin development fund</b>			
Identification code <del>010-10-14-4079-0-3-301</del> 010-10-14-4079-0-3-301			
	2000 actual	2001 est.	2002 est.
43.0 Interest and dividends.....	2	7	36
99.0 Subtotal, reimbursable obligations.....	110	203	168
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	111	204	169

<b>Bureau of Reclamation</b>			
<b>Upper Colorado River Basin fund</b>			
Identification code 010-10-14-4081-0-3-301			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	9	9	10
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	11	11	12
12.1 Civilian personnel benefits.....	3	2	2
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	117	31	32
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	11	11	12
43.0 Interest and dividends.....	4	4	4
99.0 Subtotal, reimbursable obligations.....	151	64	67
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	152	65	68

<b>Bureau of Reclamation</b>			
<b>Working capital fund</b>			
Identification code 010-10-14-4524-0-4-301			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	136	139	144
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	143	147	152
12.1 Civilian personnel benefits.....	29	30	30
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	18	19	19
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	49	73	59
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	13	14	14
99.0 Subtotal, reimbursable obligations.....	270	301	292
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	271	302	293

<b>Bureau of Reclamation</b>			
<b>Policy and administration</b>			
Identification code 010-10-14-5065-0-2-301			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	18	20	20
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	20	22	22



<b>Policy and administration</b>				
Identification code		2000 actual	2001 est.	2002 est.
	010-10-14-5065-0-2-801			
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	3	3	3
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	17	19	21
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	47	51	53
<b>Bureau of Reclamation</b>				
<b>Central Valley project restoration fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	010-10-14-5173-0-2-301			
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	28	24	40
41.0	Grants, subsidies, and contributions.....	<u>12</u>	<u>12</u>	<u>13</u>
99.0	Subtotal, direct obligations.....	41	37	54
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	42	38	55
<b>Bureau of Reclamation</b>				
<b>Dutch John community assistance</b>				
Identification code		2000 actual	2001 est.	2002 est.
	010-10-14-5455-0-2-806			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	---	---
<b>Bureau of Reclamation</b>				
<b>Colorado River dam fund, Boulder Canyon project</b>				
Identification code		2000 actual	2001 est.	2002 est.
	010-10-14-5656-0-2-301			
Direct obligations:				
11.1	Full-time permanent.....	12	13	13
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	13	14	14
12.1	Civilian personnel benefits.....	3	3	3
25.2	Other services.....	28	37	39
26.0	Supplies and materials.....	2	2	2
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	1	1	1
43.0	Interest and dividends.....	<u>15</u>	<u>15</u>	<u>16</u>
99.0	Subtotal, direct obligations.....	63	73	76
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	64	74	77
<b>Bureau of Reclamation</b>				
<b>Reclamation trust funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
	010-10-14-8070-0-7-301			
Direct obligations:				
11.1	Full-time permanent.....	1	1	---
25.2	Other services.....	6	4	---
32.0	Land and structures.....	4	4	---
41.0	Grants, subsidies, and contributions.....	<u>12</u>	<u>12</u>	<u>---</u>
99.9	Total obligations.....	23	21	---

<b>Central Utah Project</b>			
<b>Central Utah Project completion account</b>			
Identification code 010-11-14-0787-0-1-301	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	24	23	24
41.0 Grants, subsidies, and contributions.....	5	5	---
99.0 Subtotal, direct obligations.....	29	28	24
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	30	29	25
<b>Central Utah Project</b>			
<b>Utah reclamation mitigation and conservation account</b>			
Identification code 010-11-14-5174-0-2-301	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	16	20	14
99.9 Total obligations.....	17	21	15
<b>United States Geological Survey</b>			
<b>Surveys, investigations, and research</b>			
Identification code 010-12-14-0804-0-1-306	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	327	342	329
11.3 Other than full-time permanent.....	25	29	29
11.5 Other personnel compensation.....	8	9	9
11.9 Total personnel compensation.....	360	380	367
12.1 Civilian personnel benefits.....	82	87	84
13.0 Benefits for former personnel.....	---	---	2
21.0 Travel and transportation of persons.....	23	27	21
22.0 Transportation of things.....	6	7	6
23.1 Rental payments to GSA.....	53	57	65
23.2 Rental payments to others.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	13	16	13
24.0 Printing and reproduction.....	3	4	4
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	79	96	76
25.3 Purchases of goods and services from Government accounts....	31	35	31
25.5 Research and development contracts.....	4	4	4
25.7 Operation and maintenance of equipment.....	10	14	10
26.0 Supplies and materials.....	27	32	26
31.0 Equipment.....	52	54	47
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	64	70	55
99.0 Subtotal, direct obligations.....	811	888	816
Reimbursable obligations:			
11.1 Full-time permanent.....	130	135	140
11.3 Other than full-time permanent.....	15	16	17
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	149	155	161
12.1 Civilian personnel benefits.....	33	34	35
21.0 Travel and transportation of persons.....	11	10	10
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	16	16	16
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	7	7	7

<b>Surveys, investigations, and research</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-12-14-0804-0-1-306				
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	70	59	52
25.3	Purchases of goods and services from Government accounts....	24	22	22
25.5	Research and development contracts.....	2	2	2
25.7	Operation and maintenance of equipment.....	8	4	4
26.0	Supplies and materials.....	16	14	14
31.0	Equipment.....	10	10	10
41.0	Grants, subsidies, and contributions.....	21	19	19
99.0	Subtotal, reimbursable obligations.....	372	357	357
99.9	Total obligations.....	1,183	1,245	1,173
<b>United States Geological Survey</b>				
<b>Working capital fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-12-14-4556-0-4-306				
Reimbursable obligations:				
11.1	Full-time permanent.....	9	10	11
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	10	11	12
12.1	Civilian personnel benefits.....	3	3	3
23.2	Rental payments to others.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	7	10	6
25.3	Purchases of goods and services from Government accounts....	2	2	2
25.5	Research and development contracts.....	2	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	7	8	6
99.0	Subtotal, reimbursable obligations.....	36	41	36
99.9	Total obligations.....	36	41	36
<b>United States Geological Survey</b>				
<b>Contributed funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-12-14-8562-0-7-306				
Direct obligations:				
25.2	Other services.....	1	1	1
<b>Bureau of Mines</b>				
<b>Mines and minerals</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-14-14-0959-0-1-306				
Direct obligations:				
25.2	Other services.....	2	---	---
<b>United States Fish and Wildlife Service</b>				
<b>Resource management</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-1611-0-1-303				
Direct obligations:				
11.1	Full-time permanent.....	276	307	319
11.3	Other than full-time permanent.....	18	20	20
11.5	Other personnel compensation.....	14	16	17
11.9	Total personnel compensation.....	308	343	356
12.1	Civilian personnel benefits.....	87	96	96
13.0	Benefits for former personnel.....	4	4	4
21.0	Travel and transportation of persons.....	24	25	26
22.0	Transportation of things.....	6	6	6

<b>Resource management</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-1611-0-1-303</b>			
23.1	Rental payments to GSA.....	23	34	34
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	19	21	24
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	1	1	2
25.2	Other services.....	108	108	116
25.3	Purchases of goods and services from Government accounts....	9	10	11
25.4	Operation and maintenance of facilities.....	7	8	8
25.5	Research and development contracts.....	1	1	1
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	10	11	11
26.0	Supplies and materials.....	37	43	47
31.0	Equipment.....	42	53	56
32.0	Land and structures.....	11	15	14
41.0	Grants, subsidies, and contributions.....	18	31	13
99.0	Subtotal, direct obligations.....	721	816	831
	Reimbursable obligations:			
11.1	Full-time permanent.....	28	30	30
11.3	Other than full-time permanent.....	4	5	5
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	34	37	37
12.1	Civilian personnel benefits.....	9	10	10
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	32	28	28
25.3	Purchases of goods and services from Government accounts....	7	7	7
25.4	Operation and maintenance of facilities.....	2	2	2
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	4	4	4
32.0	Land and structures.....	7	7	7
99.0	Subtotal, reimbursable obligations.....	103	103	103
99.5	Below reporting threshold.....	1	2	2
99.9	Total obligations.....	825	921	936

**United States Fish and Wildlife Service**

<b>Construction</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-1612-0-1-303</b>			
	Direct obligations:			
11.1	Full-time permanent.....	8	8	8
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	10	10	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	3	3	3
25.7	Operation and maintenance of equipment.....	3	3	4
26.0	Supplies and materials.....	3	3	3
31.0	Equipment.....	6	7	7
32.0	Land and structures.....	48	46	46
41.0	Grants, subsidies, and contributions.....	5	2	1
99.0	Subtotal, direct obligations.....	82	78	78
	Reimbursable obligations:			
32.0	Land and structures.....	1	2	1

<b>Construction</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-1612-0-1-303				
41.0	Grants, subsidies, and contributions.....	---	15	---
99.0	Subtotal, reimbursable obligations.....	1	17	1
99.5	Below reporting threshold.....	2	---	1
99.9	Total obligations.....	85	95	80
<b>United States Fish and Wildlife Service</b>				
<b>Multinational species conservation fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-1652-0-1-303				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	3	3
<b>United States Fish and Wildlife Service</b>				
<b>Commercial salmon fishery capacity reduction</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-1658-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	5	---	---
<b>United States Fish and Wildlife Service</b>				
<b>State wildlife grants</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-1694-0-1-302				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	40	10
<b>United States Fish and Wildlife Service</b>				
<b>Land acquisition</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-5020-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	8	9	12
12.1	Civilian personnel benefits.....	3	3	4
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	36	71	113
99.0	Subtotal, direct obligations.....	53	89	135
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	---
12.1	Civilian personnel benefits.....	---	1	---
25.2	Other services.....	2	1	---
32.0	Land and structures.....	24	10	4
99.0	Subtotal, reimbursable obligations.....	29	15	4
99.5	Below reporting threshold.....	1	---	1
99.9	Total obligations.....	83	104	140
<b>United States Fish and Wildlife Service</b>				
<b>Federal aid in wildlife restoration</b>				
Identification code		2000 actual	2001 est.	2002 est.
010-18-14-5029-0-2-303				
Direct obligations:				
11.1	Full-time permanent.....	4	5	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	2	2
25.5	Research and development contracts.....	2	2	2

<b>Federal aid in wildlife restoration</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-5029-0-2-803</b>			
31.0	Equipment.....	1	2	2
32.0	Land and structures.....	---	1	1
41.0	Grants, subsidies, and contributions.....	---	50	---
41.0	Grants, subsidies, and contributions.....	236	223	226
99.9	Total obligations.....	248	288	240
<b>United States Fish and Wildlife Service</b>				
<b>National wildlife refuge fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-5091-0-2-806</b>			
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
41.0	Grants, subsidies, and contributions.....	16	16	16
99.0	Subtotal, direct obligations.....	17	17	17
99.5	Below reporting threshold.....	2	1	1
99.9	Total obligations.....	19	18	18
<b>United States Fish and Wildlife Service</b>				
<b>Migratory bird conservation account</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-5137-0-2-303</b>			
Direct obligations:				
11.1	Full-time permanent.....	5	5	5
12.1	Civilian personnel benefits.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	2	2	2
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	37	31	31
99.0	Subtotal, direct obligations.....	47	41	41
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	48	42	42
<b>United States Fish and Wildlife Service</b>				
<b>Cooperative endangered species conservation fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-5143-0-2-303</b>			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	18	83	48
92.0	Undistributed.....	33	33	36
99.0	Subtotal, direct obligations.....	51	116	84
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	51	117	85
<b>United States Fish and Wildlife Service</b>				
<b>Wildlife conservation and appreciation fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-5150-0-2-303</b>			
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	---
<b>United States Fish and Wildlife Service</b>				
<b>North American wetlands conservation fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>010-18-14-5241-0-2-303</b>			
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	20	33	18
99.0	Subtotal, direct obligations.....	22	35	20

<b>North American wetlands conservation fund</b>			
Identification code <del>010-18-14-5241-0-2-303</del> 010-18-14-5241-0-2-303			
	2000 actual	2001 est.	2002 est.
99.5	Below reporting threshold.....	---	<u>1</u>
99.9	Total obligations.....	22	35

<b>United States Fish and Wildlife Service</b>			
<b>Recreational fee demonstration program</b>			
Identification code 010-18-14-5252-0-2-303			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.3	Other than full-time permanent.....	1	1
24.0	Printing and reproduction.....	1	1
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	3	3
99.5	Below reporting threshold.....	---	<u>1</u>
99.9	Total obligations.....	3	4

<b>United States Fish and Wildlife Service</b>			
<b>Sport fish restoration</b>			
Identification code 010-18-14-8151-0-7-303			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	5	4
12.1	Civilian personnel benefits.....	1	1
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	1	1
25.2	Other services.....	2	2
25.5	Research and development contracts.....	2	2
31.0	Equipment.....	1	1
32.0	Land and structures.....	2	---
41.0	Grants, subsidies, and contributions.....	<u>339</u>	<u>325</u>
99.0	Subtotal, direct obligations.....	354	338
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>
99.9	Total obligations.....	356	340

<b>United States Fish and Wildlife Service</b>			
<b>Contributed funds</b>			
Identification code 010-18-14-8216-0-7-303			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	Other services.....	1	1
26.0	Supplies and materials.....	1	1
32.0	Land and structures.....	1	1
41.0	Grants, subsidies, and contributions.....	---	<u>1</u>
99.0	Subtotal, direct obligations.....	3	4
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>
99.9	Total obligations.....	4	5

<b>United States Fish and Wildlife Service</b>			
<b>Miscellaneous permanent appropriations</b>			
Identification code 010-18-14-9927-0-2-303			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.4	Operation and maintenance of facilities.....	1	1
26.0	Supplies and materials.....	<u>1</u>	---
99.0	Subtotal, direct obligations.....	2	1
99.5	Below reporting threshold.....	---	<u>2</u>
99.9	Total obligations.....	2	3

<b>National Park Service</b>			
<b>Urban park and recreation fund</b>			
Identification code 010-24-14-1031-0-1-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	---
41.0 Grants, subsidies, and contributions.....	---	27	3
99.9 Total obligations.....	---	28	3
<b>National Park Service</b>			
<b>Operation of the national park system</b>			
Identification code 010-24-14-1036-0-1-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	594	592	612
11.3 Other than full-time permanent.....	91	95	95
11.5 Other personnel compensation.....	37	37	38
11.9 Total personnel compensation.....	722	724	745
12.1 Civilian personnel benefits.....	191	187	217
13.0 Benefits for former personnel.....	8	8	8
21.0 Travel and transportation of persons.....	33	33	32
22.0 Transportation of things.....	18	18	18
23.1 Rental payments to GSA.....	32	40	42
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	35	35	35
24.0 Printing and reproduction.....	5	5	5
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	143	204	211
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.4 Operation and maintenance of facilities.....	8	8	8
25.5 Research and development contracts.....	5	5	5
25.7 Operation and maintenance of equipment.....	5	5	5
26.0 Supplies and materials.....	82	81	81
31.0 Equipment.....	24	24	24
32.0 Land and structures.....	12	12	12
41.0 Grants, subsidies, and contributions.....	25	---	---
42.0 Insurance claims and indemnities.....	1	---	---
99.0 Subtotal, direct obligations.....	1,354	1,394	1,453
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	3
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	8	8	8
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	13	3	3
26.0 Supplies and materials.....	2	1	1
31.0 Equipment.....	2	1	1
99.0 Subtotal, reimbursable obligations.....	26	14	14
Allocation accounts, direct obligations:			
25.2 Other services.....	1	1	1
99.9 Total obligations.....	1,381	1,409	1,468



<b>National Park Service</b>			
<b>Construction and major maintenance</b>			
Identification code <b>010-24-14-1039-0-1-303</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	16	16	17
11.3 Other than full-time permanent.....	5	8	5
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	22	25	23
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	1	---	---
25.2 Other services.....	129	168	200
25.3 Purchases of goods and services from Government accounts....	2	2	2
25.4 Operation and maintenance of facilities.....	1	1	1
25.5 Research and development contracts.....	1	---	---
26.0 Supplies and materials.....	6	6	6
31.0 Equipment.....	16	16	16
32.0 Land and structures.....	13	13	13
41.0 Grants, subsidies, and contributions.....	<u>9</u>	<u>9</u>	<u>9</u>
99.0 Subtotal, direct obligations.....	213	254	284
Reimbursable obligations:			
11.1 Full-time permanent.....	18	18	18
11.3 Other than full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	27	27	27
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
25.2 Other services.....	59	42	42
25.5 Research and development contracts.....	2	---	---
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	39	28	28
41.0 Grants, subsidies, and contributions.....	<u>10</u>	---	---
99.0 Subtotal, reimbursable obligations.....	157	118	118
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	1	2	2
25.2 Other services.....	7	7	7
25.3 Purchases of goods and services from Government accounts....	1	1	1
32.0 Land and structures.....	<u>2</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, allocation accounts, direct obligations.....	11	20	20
99.9 Total obligations.....	381	392	422
<b>National Park Service</b>			
<b>National recreation and preservation</b>			
Identification code <b>010-24-14-1042-0-1-303</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	15	15	15
11.3 Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	17	17	17
12.1 Civilian personnel benefits.....	4	4	4

<b>National recreation and preservation</b>				
Identification code <b>010-24-14-1042-0-1-303</b>				
		2000 actual	2001 est.	2002 est.
21.0	Travel and transportation of persons.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	9	12	9
26.0	Supplies and materials.....	2	2	2
41.0	Grants, subsidies, and contributions.....	16	23	12
99.0	Subtotal, direct obligations.....	51	61	47
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	52	62	48
<b>National Park Service</b>				
<b>United States park police</b>				
Identification code <b>010-24-14-1049-0-1-303</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	---	35	40
12.1	Civilian personnel benefits.....	---	28	10
21.0	Travel and transportation of persons.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	---	10	10
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	---	2	2
99.9	Total obligations.....	---	78	65
<b>National Park Service</b>				
<b>Land acquisition and State assistance</b>				
Identification code <b>010-24-14-5035-0-2-303</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	6	9	13
11.3	Other than full-time permanent.....	---	---	1
11.9	Total personnel compensation.....	6	9	14
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	10	4	4
31.0	Equipment.....	---	1	1
32.0	Land and structures.....	22	157	124
41.0	Grants, subsidies, and contributions.....	1	72	229
42.0	Insurance claims and indemnities.....	---	1	---
99.0	Subtotal, direct obligations.....	41	246	374
Reimbursable obligations:				
32.0	Land and structures.....	6	---	---
41.0	Grants, subsidies, and contributions.....	55	---	---
99.0	Subtotal, reimbursable obligations.....	61	---	---
99.9	Total obligations.....	102	246	374
<b>National Park Service</b>				
<b>Historic preservation fund</b>				
Identification code <b>010-24-14-5140-0-2-303</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	11	11	6
26.0	Supplies and materials.....	1	1	---
41.0	Grants, subsidies, and contributions.....	68	81	39
99.9	Total obligations.....	80	93	45

<b>National Park Service</b>			
<b>Construction (trust fund)</b>			
Identification code <b>010-24-14-8215-0-7-401</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	1	---
Allocation accounts, direct obligations:			
25.2 Other services.....	<u>1</u>	<u>4</u>	<u>1</u>
99.9 Total obligations.....	1	5	1

<b>National Park Service</b>			
<b>Other permanent appropriations</b>			
Identification code <b>010-24-14-9924-0-2-303</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	6	6	6
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	25	52	57
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	38	65	70

<b>National Park Service</b>			
<b>Recreation fee permanent appropriations</b>			
Identification code <b>010-24-14-9928-0-2-303</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	13	14	15
11.3 Other than full-time permanent.....	25	27	28
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	40	43	45
12.1 Civilian personnel benefits.....	5	6	6
21.0 Travel and transportation of persons.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	30	70	86
25.3 Purchases of goods and services from Government accounts....	1	1	1
25.4 Operation and maintenance of facilities.....	2	2	2
26.0 Supplies and materials.....	8	8	8
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	<u>7</u>	<u>7</u>	<u>7</u>
99.9 Total obligations.....	100	144	162

<b>National Park Service</b>			
<b>Miscellaneous trust funds</b>			
Identification code <b>010-24-14-9972-0-7-303</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	9	10	10
26.0 Supplies and materials.....	2	2	2
32.0 Land and structures.....	1	1	1

<b>Miscellaneous trust funds</b>				
Identification code		2000 actual	2001 est.	2002 est.
99.9	Total obligations.....	17	18	18

<b>Bureau of Indian Affairs</b>				
<b>Operation of Indian programs</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	165	213	219
11.3	Other than full-time permanent.....	110	110	113
11.5	Other personnel compensation.....	13	14	15
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	289	338	348
12.1	Civilian personnel benefits.....	73	77	79
13.0	Benefits for former personnel.....	17	18	19
21.0	Travel and transportation of persons.....	17	14	14
22.0	Transportation of things.....	13	12	12
23.1	Rental payments to GSA.....	18	19	20
23.2	Rental payments to others.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	28	28	29
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	677	683	704
25.3	Purchases of goods and services from Government accounts....	33	33	34
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	1	1	1
25.7	Operation and maintenance of equipment.....	4	4	4
25.8	Subsistence and support of persons.....	1	1	1
26.0	Supplies and materials.....	32	32	33
31.0	Equipment.....	16	16	17
32.0	Land and structures.....	1	1	1
41.0	Grants, subsidies, and contributions.....	380	387	398
99.0	Subtotal, direct obligations.....	1,609	1,673	1,723
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	3
11.3	Other than full-time permanent.....	22	5	5
11.9	Total personnel compensation.....	25	8	8
12.1	Civilian personnel benefits.....	6	7	7
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	30	39	40
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	17	20	21
41.0	Grants, subsidies, and contributions.....	40	65	67
99.0	Subtotal, reimbursable obligations.....	123	145	149
99.9	Total obligations.....	1,732	1,818	1,872

<b>Bureau of Indian Affairs</b>				
<b>White Earth settlement fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	2	2

<b>Bureau of Indian Affairs</b>			
<b>Construction</b>			
Identification code 010-76-14-2301-0-1-452	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	11	16	16
11.3 Other than full-time permanent.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	14	19	19
12.1 Civilian personnel benefits.....	3	5	5
25.2 Other services.....	62	205	184
25.3 Purchases of goods and services from Government accounts....	9	9	9
25.4 Operation and maintenance of facilities.....	9	9	9
25.7 Operation and maintenance of equipment.....	4	4	4
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	8	8	8
41.0 Grants, subsidies, and contributions.....	<u>65</u>	<u>75</u>	<u>96</u>
99.0 Subtotal, direct obligations.....	177	337	337
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.7 Operation and maintenance of equipment.....	3	5	5
26.0 Supplies and materials.....	2	4	4
31.0 Equipment.....	2	2	2
32.0 Land and structures.....	<u>2</u>	<u>8</u>	<u>8</u>
99.0 Subtotal, reimbursable obligations.....	11	21	21
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	4	4	4
25.2 Other services.....	6	6	6
32.0 Land and structures.....	<u>6</u>	<u>6</u>	<u>6</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>16</u>	<u>16</u>	<u>16</u>
99.9 Total obligations.....	204	374	374
<b>Bureau of Indian Affairs</b>			
<b>Indian land and water claim settlements and miscellaneous paymen</b>			
Identification code 010-76-14-2303-0-1-452	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>26</u>	<u>45</u>	<u>61</u>
99.9 Total obligations.....	27	46	62
<b>Bureau of Indian Affairs</b>			
<b>Indian direct loan program account</b>			
Identification code 010-76-14-2627-0-1-452	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	6	---	---
<b>Bureau of Indian Affairs</b>			
<b>Indian guaranteed loan program account</b>			
Identification code 010-76-14-2628-0-1-452	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	4	4
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	5

<b>Bureau of Indian Affairs</b>			
<b>Indian loan guaranty and insurance fund liquidating account</b>			
Identification code 010-76-14-4410-0-3-452			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	---	1	1
Grants, subsidies, and contributions.....			

<b>Bureau of Indian Affairs</b>			
<b>Operation and maintenance of quarters</b>			
Identification code 010-76-14-5051-0-2-452			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	2	2	2
99.5	<u>3</u>	<u>3</u>	<u>3</u>
99.9	5	5	5
Total obligations.....			

<b>Bureau of Indian Affairs</b>			
<b>Miscellaneous permanent appropriations</b>			
Identification code 010-76-14-9925-0-2-452			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	15	13	12
12.1	7	6	5
22.0	5	5	4
23.3	2	2	2
25.2	26	34	23
25.3	14	13	12
25.4	<u>17</u>	<u>15</u>	<u>14</u>
99.9	86	88	72
Total obligations.....			

<b>Departmental Management</b>			
<b>Salaries and expenses</b>			
Identification code 010-84-14-0102-0-1-306			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	28	33	33
11.3	<u>4</u>	<u>3</u>	<u>3</u>
11.9	32	36	36
12.1	7	7	7
21.0	1	1	1
23.1	8	9	9
23.3	1	1	1
24.0	---	1	1
25.2	15	4	4
25.3	---	6	6
26.0	<u>1</u>	---	---
99.0	65	65	65
Subtotal, direct obligations.....			
Reimbursable obligations:			
11.1	5	4	4
11.3	---	<u>1</u>	<u>1</u>
11.9	5	5	5
12.1	1	1	1
21.0	1	1	1
23.1	24	26	26
25.2	<u>12</u>	<u>19</u>	<u>19</u>
99.0	43	52	52
99.9	108	117	117
Total obligations.....			

<b>Departmental Management</b>				
<b>Management of Federal lands for subsistence uses</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 010-84-14-0124-0-1-302				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	7	---	---
<b>Departmental Management</b>				
<b>Everglades watershed protection</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 010-84-14-0140-0-1-303				
Direct obligations:				
32.0	Land and structures.....	33	---	---
<b>Departmental Management</b>				
<b>Working capital fund</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 010-84-14-4523-0-4-306				
Direct obligations:				
25.2	Other services.....	14	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	44	46	52
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	46	48	54
12.1	Civilian personnel benefits.....	11	12	13
21.0	Travel and transportation of persons.....	3	4	3
22.0	Transportation of things.....	1	1	2
23.1	Rental payments to GSA.....	5	5	6
23.3	Communications, utilities, and miscellaneous charges.....	7	8	8
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	3
25.2	Other services.....	173	140	166
25.3	Purchases of goods and services from Government accounts....	15	18	10
25.5	Research and development contracts.....	3	3	3
25.7	Operation and maintenance of equipment.....	2	2	3
26.0	Supplies and materials.....	8	8	10
31.0	Equipment.....	9	9	4
92.0	Undistributed.....	<u>2</u>	<u>2</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>288</u>	<u>263</u>	<u>287</u>
99.9	Total obligations.....	302	263	287
<b>Departmental Management</b>				
<b>Interior Franchise Fund</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 010-84-14-4529-0-4-306				
Reimbursable obligations:				
25.2	Other services.....	117	290	398
<b>Departmental Management</b>				
<b>Priority Federal land acquisitions and exchanges</b>				
Identification code	2000 actual	2001 est.	2002 est.	
Identification code 010-84-14-5039-0-2-303				
Direct obligations:				
32.0	Land and structures.....	116	35	---

<b>Departmental Management</b>			
<b>Everglades restoration account</b>			
Identification code 010-84-14-5233-0-2-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	2	2
<b>Insular Affairs</b>			
<b>Assistance to territories</b>			
Identification code 010-85-14-0412-0-1-808	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	3	3	3
41.0 Subsidy - Amer. Samoa loan.....	---	3	---
41.0 Grants, subsidies, and.contributions.....	<u>63</u>	<u>67</u>	<u>62</u>
99.0 Subtotal, direct obligations.....	70	77	69
Reimbursable obligations:			
25.2 Other services.....	<u>38</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	38	1	1
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	108	79	70
<b>Insular Affairs</b>			
<b>Trust Territory of the Pacific Islands</b>			
Identification code 010-85-14-0414-0-1-808	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	---	1
<b>Insular Affairs</b>			
<b>Compact of free association</b>			
Identification code 010-85-14-0415-0-1-808	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	7	4	4
41.0 Grants, subsidies, and.contributions.....	<u>139</u>	<u>139</u>	<u>164</u>
99.9 Total obligations.....	146	143	168
<b>Insular Affairs</b>			
<b>Payments to the United States territories, fiscal assistance</b>			
Identification code 010-85-14-0418-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	148	104	104
Reimbursable obligations:			
33.0 Investments and loans.....	<u>2</u>	---	---
99.0 Subtotal, reimbursable obligations.....	2	---	---
99.9 Total obligations.....	150	104	104
<b>Office of the Solicitor</b>			
<b>Office of the Solicitor</b>			
Identification code 010-86-14-0107-0-1-306	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	26	27	27
12.1 Civilian personnel benefits.....	6	6	7
23.1 Rental payments to GSA.....	4	4	4
25.2 Other services.....	4	3	4



<b>Office of the Solicitor</b>			
Identification code	2000 actual	2001 est.	2002 est.
010-86-14-0107-0-1-806			
99.0 Subtotal, direct obligations.....	40	40	42
Reimbursable obligations:			
11.1 Full-time permanent.....	4	4	4
21.0 Travel and transportation of persons.....	---	1	1
99.0 Subtotal, reimbursable obligations.....	4	5	5
99.9 Total obligations.....	44	45	47
<b>Office of Inspector General</b>			
<b>Office of Inspector General</b>			
Identification code	2000 actual	2001 est.	2002 est.
010-88-14-0104-0-1-306			
Direct obligations:			
11.1 Full-time permanent.....	17	19	20
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	2
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	2	2	2
99.0 Subtotal, direct obligations.....	26	28	30
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	---
25.3 Purchases of goods and services from Government accounts....	1	2	2
99.0 Subtotal, reimbursable obligations.....	2	3	2
99.9 Total obligations.....	28	31	32
<b>Office of Special Trustee for American Indians</b>			
<b>Office of the Special Trustee for American Indians</b>			
Identification code	2000 actual	2001 est.	2002 est.
010-90-14-0120-0-1-808			
Direct obligations:			
11.1 Full-time permanent.....	14	18	21
11.3 Other than full-time permanent.....	1	2	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	16	21	23
12.1 Civilian personnel benefits.....	4	5	5
21.0 Travel and transportation of persons.....	1	1	3
23.1 Rental payments to GSA.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.1 Advisory and assistance services.....	3	2	---
25.2 Other services.....	18	31	55
25.3 Purchases of goods and services from Government accounts....	3	2	3
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	49	66	93
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	2	5	6
11.3 Other than full-time permanent.....	---	1	1
11.9 Total personnel compensation.....	2	6	7
12.1 Civilian personnel benefits.....	---	2	2
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	16	39	29
31.0 Equipment.....	1	---	---
99.0 Subtotal, allocation accounts, direct obligations.....	20	49	40
99.5 Below reporting threshold.....	---	---	2
99.9 Total obligations.....	69	115	135

Office of Special Trustee for American Indians			
Payments for trust accounting deficiencies, Legislative proposal, not subject to PAYGO			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-90-14-0121-2-1-808			
Direct obligations:			
41.0	---	---	7
Grants, subsidies, and contributions.....			
Office of Special Trustee for American Indians			
Indian land consolidation pilot			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-90-14-2103-0-1-452			
Allocation accounts, direct obligations:			
11.1	---	---	1
25.2	---	4	2
32.0	4	9	8
99.9	4	13	11
Total obligations.....			
Office of Special Trustee for American Indians			
Tribal special fund			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-90-14-5265-0-2-452			
Direct obligations:			
41.0	7	57	62
Grants, subsidies, and contributions.....			
Office of Special Trustee for American Indians			
Tribal trust fund			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-90-14-8030-0-7-452			
Direct obligations:			
41.0	19	26	27
Grants, subsidies, and contributions.....			
Office of Special Trustee for American Indians			
Cooperative fund (Papago)			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-90-14-8366-0-7-452			
Direct obligations:			
92.0	31	---	---
Undistributed.....			
Office of Special Trustee for American Indians			
Miscellaneous trust funds			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-90-14-9973-0-7-452			
Direct obligations:			
41.0	3	---	---
Grants, subsidies, and contributions.....			
Natural Resources Damage Assessment and Restoratio			
Natural resource damage assessment fund			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 010-91-14-1618-0-1-303			
Direct obligations:			
25.2	1	1	1
Other services.....			
Allocation accounts, direct obligations:			
11.1	3	3	4
11.3	1	1	1
11.9	4	4	5
Total personnel compensation.....			
12.1	1	1	2
Civilian personnel benefits.....			
25.2	3	6	11
Other services.....			
25.3	6	6	8
Purchases of goods and services from Government accounts....			
32.0	1	10	8
Land and structures.....			
41.0	2	2	3
Grants, subsidies, and contributions.....			
99.0	17	29	37
Subtotal, allocation accounts, direct obligations.....			
99.5	1	1	1
Below reporting threshold.....			

<b>Natural resource damage assessment fund</b>			
Identification code 010-91-14-1618-0-1-803			
	2000 actual	2001 est.	2002 est.
99.9 Total obligations.....	19	31	39
<b>National Indian Gaming Commission</b>			
<b>Salaries and expenses</b>			
Identification code 010-92-14-0118-0-1-806			
	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	1	1	1
<b>National Indian Gaming Commission</b>			
<b>National Indian Gaming Commission, Gaming activity fees</b>			
Identification code 010-92-14-5141-0-2-806			
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	8	8	8
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	9	8	8

<b>General Administration</b>			
<b>Salaries and expenses</b>			
Identification code <b>011-03-15-0129-0-1-999</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	34	38	39
11.3 Other than full-time permanent.....	16	16	17
11.5 Other personnel compensation.....	<u>5</u>	<u>8</u>	<u>5</u>
11.9 Total personnel compensation.....	55	62	61
12.1 Civilian personnel benefits.....	12	13	14
21.0 Travel and transportation of persons.....	2	2	2
22.0 Transportation of things.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	26	44	36
25.3 Rental payments to GSA.....	4	5	5
25.3 Purchases of goods and services from Government accounts....	7	7	7
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>2</u>	<u>---</u>	<u>8</u>
99.0 Subtotal, direct obligations.....	117	142	142
Reimbursable obligations:			
11.1 Full-time permanent.....	56	58	60
11.3 Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	57	59	61
12.1 Civilian personnel benefits.....	11	11	12
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	7	1	7
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
24.0 Printing and reproduction.....	---	1	---
25.2 Other services.....	57	55	57
25.3 Purchases of goods and services from Government accounts....	---	4	---
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>6</u>	<u>6</u>	<u>7</u>
99.0 Subtotal, reimbursable obligations.....	140	140	147
99.9 Total obligations.....	257	282	289
<b>General Administration</b>			
<b>Counterterrorism fund</b>			
Identification code <b>011-03-15-0130-0-1-751</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	1	25	19
<b>General Administration</b>			
<b>Narrowband communications</b>			
Identification code <b>011-03-15-0132-0-1-751</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.1 Advisory and assistance services.....	12	44	29
31.0 Equipment.....	<u>84</u>	<u>165</u>	<u>75</u>
99.0 Subtotal, direct obligations.....	97	210	105
Reimbursable obligations:			
25.1 Advisory and assistance services.....	6	---	---
31.0 Equipment.....	<u>5</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	11	---	---
99.9 Total obligations.....	108	210	105

<b>General Administration</b>			
<b>Detention trustee</b>			
Identification code 011-03-15-0136-0-1-753	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	---	1
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	---	1	2
<b>General Administration</b>			
<b>Telecommunications carrier compliance fund</b>			
Identification code 011-03-15-0202-0-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	222	218	---
Reimbursable obligations:			
25.2 Other services.....	40	---	---
99.0 Subtotal, reimbursable obligations.....	40	---	---
99.9 Total obligations.....	262	218	---
<b>General Administration</b>			
<b>Office of Inspector General</b>			
Identification code 011-03-15-0328-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	23	23	25
11.5 Other personnel compensation.....	2	2	3
11.9 Total personnel compensation.....	25	25	28
12.1 Civilian personnel benefits.....	6	7	7
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	2
25.3 Rental payments to GSA.....	4	4	5
99.0 Subtotal, direct obligations.....	40	41	45
Reimbursable obligations:			
11.1 Full-time permanent.....	3	3	1
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	10	10	13
25.3 Rental payments to GSA.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	15	15	16
99.9 Total obligations.....	55	56	61
<b>General Administration</b>			
<b>Administrative review and appeals</b>			
Identification code 011-03-15-0339-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	66	70	75
11.3 Other than full-time permanent.....	3	4	6
11.9 Total personnel compensation.....	69	74	81
12.1 Civilian personnel benefits.....	15	17	19
21.0 Travel and transportation of persons.....	3	3	2
23.3 Communications, utilities, and miscellaneous charges.....	6	6	4
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	29	39	37
25.3 Rental payments to GSA.....	17	21	24
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	4	6	6
99.0 Subtotal, direct obligations.....	146	170	177

<b>Administrative review and appeals</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-03-15-0339-0-1-751				
Reimbursable obligations:				
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	147	171	178

<b>General Administration</b>				
<b>Working capital fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-03-15-4526-0-4-751				
Reimbursable obligations:				
11.1	Full-time permanent.....	39	46	47
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	41	48	49
12.1	Civilian personnel benefits.....	8	9	11
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	13	13	13
23.1	Rental payments to GSA.....	285	309	315
23.2	Rental payments to others.....	2	5	---
23.3	Communications, utilities, and miscellaneous charges.....	108	108	110
25.2	Other services.....	191	200	169
25.3	Rental payments to GSA for WCF only.....	7	9	9
25.3	Purchases of goods and services from Government accounts....	57	29	30
25.7	Operation and maintenance of equipment.....	4	---	---
26.0	Supplies and materials.....	14	15	15
31.0	Equipment.....	15	14	14
32.0	Land and structures.....	-4	---	---
99.9	Total obligations.....	743	761	737

<b>United States Parole Commission</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-04-15-1061-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	5	5	7
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	2	2	2
25.3	Rental payments to others.....	1	1	1
99.9	Total obligations.....	9	9	11

<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, Foreign Claims Settlement Commission</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-05-15-0100-0-1-153				
99.5	Below reporting threshold.....	1	1	1

<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, General Legal Activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-05-15-0128-0-1-752				
Direct obligations:				
11.1	Full-time permanent.....	245	258	278
11.3	Other than full-time permanent.....	19	20	20
11.5	Other personnel compensation.....	3	4	4
11.8	Special personal services payments.....	7	5	3
11.9	Total personnel compensation.....	274	287	305
12.1	Civilian personnel benefits.....	58	63	70
21.0	Travel and transportation of persons.....	14	17	16

<b>Salaries and expenses, General Legal Activities</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>011-05-15-0128-0-1-752</b>			
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	51	55	61
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	8	10	9
24.0	Printing and reproduction.....	3	4	3
25.1	Advisory and assistance services.....	12	10	8
25.2	Other services.....	58	65	57
25.3	Purchases of goods and services from Government accounts....	14	12	11
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	4	5	5
31.0	Equipment.....	16	16	15
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	519	551	567
	Reimbursable obligations:			
11.1	Full-time permanent.....	24	23	23
11.3	Other than full-time permanent.....	5	6	6
11.5	Other personnel compensation.....	1	---	---
11.8	Special personal services payments.....	<u>5</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	35	33	33
12.1	Civilian personnel benefits.....	7	7	7
21.0	Travel and transportation of persons.....	4	5	5
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.1	Advisory and assistance services.....	44	49	66
25.2	Other services.....	115	153	122
25.3	Purchases of goods and services from Government accounts....	4	1	2
25.3	Rental Payments to GSA.....	6	6	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>5</u>	<u>4</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>224</u>	<u>262</u>	<u>246</u>
99.9	Total obligations.....	743	813	813

**Legal Activities and U.S. Marshals**

<b>Construction</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>011-05-15-0133-0-1-751</b>			
	Direct obligations:			
11.1	Full-time permanent.....	---	1	1
25.2	Other services.....	<u>6</u>	<u>17</u>	<u>6</u>
99.0	Subtotal, direct obligations.....	6	18	7
	Reimbursable obligations:			
25.2	Other services.....	<u>3</u>	---	---
99.0	Subtotal, reimbursable obligations.....	<u>3</u>	---	---
99.9	Total obligations.....	9	18	7

**Legal Activities and U.S. Marshals**

<b>Fees and expenses of witnesses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>011-05-15-0311-0-1-752</b>			
	Direct obligations:			
11.8	Fees and expenses of witnesses.....	77	91	113
11.8	Fees, protection of witnesses.....	<u>16</u>	<u>20</u>	<u>23</u>
11.9	Total personnel compensation.....	93	111	136
21.0	Per diem in lieu of subsistence.....	2	3	3
21.0	Mileage.....	3	5	5
21.0	Other.....	7	10	12

<b>Fees and expenses of witnesses</b>				
Identification code 011-05-15-0310-0-1-752				
	2000 actual	2001 est.	2002 est.	
25.2	Other services.....	5	7	6
99.9	Total obligations.....	110	136	162
<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, Antitrust Division</b>				
Identification code 011-05-15-0319-0-1-752				
	2000 actual	2001 est.	2002 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	46	51	58
11.3	Other than full-time permanent.....	7	8	12
11.5	Other personnel compensation.....	3	3	2
11.9	Total personnel compensation.....	56	62	72
12.1	Civilian personnel benefits.....	12	13	16
21.0	Travel and transportation of persons.....	2	3	3
22.0	Transportation of things.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	2	2
25.2	Other services.....	15	16	18
25.3	Rental payments to GSA.....	14	15	16
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	1	1	3
31.0	Equipment.....	3	3	5
99.0	Subtotal, reimbursable obligations.....	110	121	141
99.9	Total obligations.....	110	121	141
<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, United States Attorneys</b>				
Identification code 011-05-15-0322-0-1-752				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	584	627	674
11.3	Other than full-time permanent.....	50	52	54
11.5	Other personnel compensation.....	12	12	12
11.8	Special personal services payments.....	5	5	5
11.9	Total personnel compensation.....	651	696	745
12.1	Civilian personnel benefits.....	150	171	186
21.0	Travel and transportation of persons.....	22	23	24
22.0	Transportation of things.....	3	3	3
23.2	Rental payments to others.....	4	4	4
23.3	Communications, utilities, and miscellaneous charges.....	34	35	36
24.0	Printing and reproduction.....	6	6	6
25.1	Advisory and assistance services.....	12	12	12
25.2	Other services.....	62	67	68
25.3	Rental payments to GSA.....	152	166	183
25.3	Purchases of goods and services from Government accounts....	20	33	25
25.4	Operation and maintenance of facilities.....	9	10	10
25.6	Medical care.....	1	1	1
25.7	Operation and maintenance of equipment.....	9	9	9
26.0	Supplies and materials.....	17	18	18
31.0	Equipment.....	22	34	17
99.0	Subtotal, direct obligations.....	1,174	1,288	1,347
Reimbursable obligations:				
11.1	Full-time permanent.....	84	86	88
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	2	2	2



<b>Salaries and expenses, United States Attorneys</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-05-15-0322-0-1-752			
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	91	93	95
12.1	Civilian personnel benefits.....	20	21	21
21.0	Travel and transportation of persons.....	4	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	19	13	13
25.3	Rental Payments to GSA.....	4	5	5
25.3	Purchases of goods and services from Government accounts....	1	---	---
26.0	Supplies and materials.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	143	137	139
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	1,319	1,425	1,486
<b>Legal Activities and U.S. Marshals</b>				
<b>Salaries and expenses, United States Marshals Service</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-05-15-0324-0-1-752			
Direct obligations:				
11.1	Full-time permanent.....	212	219	230
11.3	Other than full-time permanent.....	9	9	10
11.5	Other personnel compensation.....	41	43	45
11.8	Special personal services payments.....	9	9	9
11.9	Total personnel compensation.....	271	280	294
12.1	Civilian personnel benefits.....	81	84	89
21.0	Travel and transportation of persons.....	22	25	26
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	17	23	23
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	33	36	41
25.3	Rental payments to GSA.....	80	81	105
26.0	Supplies and materials.....	12	11	11
31.0	Equipment.....	14	27	25
32.0	Land and structures.....	1	1	1
99.0	Subtotal, direct obligations.....	535	573	620
Reimbursable obligations:				
11.1	Full-time permanent.....	4	13	13
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	6	15	15
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	25	14	14
31.0	Equipment.....	11	2	2
99.0	Subtotal, reimbursable obligations.....	44	33	33
99.9	Total obligations.....	579	606	653
<b>Legal Activities and U.S. Marshals</b>				
<b>Independent counsel</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-05-15-0327-0-1-752			
Direct obligations:				
25.2	Other services.....	29	10	10

<b>Legal Activities and U.S. Marshals</b>			
<b>Salaries and expenses, Community Relations Service</b>			
Identification code 011-05-15-0500-0-1-752	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	---	---	1
99.9 Total obligations.....	8	8	9
<b>Legal Activities and U.S. Marshals</b>			
<b>Federal prisoner detention</b>			
Identification code 011-05-15-1020-0-1-752	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.8 Special personal services payments.....	12	12	12
25.2 Other services.....	5	6	8
25.6 Medical care.....	38	38	46
25.8 Subsistence and support of persons.....	503	548	659
99.0 Subtotal, direct obligations.....	558	604	725
Reimbursable obligations:			
25.8 Subsistence and support of persons.....	4	4	4
41.0 Grants, subsidies, and contributions.....	17	54	35
99.0 Subtotal, reimbursable obligations.....	21	58	39
99.9 Total obligations.....	579	662	764
<b>Legal Activities and U.S. Marshals</b>			
<b>Justice prisoner and alien transportation system, U.S. Marshals</b>			
Identification code 011-05-15-4575-0-4-752	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	7	9	10
11.5 Other personnel compensation.....	1	1	1
11.8 Special personal services payments.....	4	4	4
11.9 Total personnel compensation.....	12	14	15
12.1 Civilian personnel benefits.....	2	3	3
21.0 Travel and transportation of persons.....	19	23	20
23.2 Rental payments to others.....	3	1	3
25.2 Other services.....	25	19	21
26.0 Supplies and materials.....	21	21	20
31.0 Equipment.....	1	14	---
99.0 Subtotal, reimbursable obligations.....	83	95	82
99.9 Total obligations.....	83	95	82
<b>Legal Activities and U.S. Marshals</b>			
<b>Assets forfeiture fund</b>			
Identification code 011-05-15-5042-0-2-752	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.8 Special personal services payments.....	1	2	2
21.0 Travel and transportation of persons.....	7	9	6
22.0 Transportation of things.....	2	3	2
23.1 Rental payments to GSA.....	2	3	2
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	12	16	12
24.0 Printing and reproduction.....	2	3	2
25.1 Advisory and assistance services.....	11	15	11

<b>Assets forfeiture fund</b>				
Identification code 011-05-15-5042-0-2-752				
		2000 actual	2001 est.	2002 est.
25.2	Other services.....	427	556	390
25.3	Purchases of goods and services from Government accounts....	4	16	15
25.4	Operation and maintenance of facilities.....	4	6	4
25.7	Operation and maintenance of equipment.....	8	10	7
31.0	Equipment.....	<u>1</u>	<u>2</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	482	642	455
Reimbursable obligations:				
25.2	Other services.....	<u>4</u>	<u>4</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	<u>4</u>	<u>4</u>	<u>3</u>
99.9	Total obligations.....	486	646	458

<b>Legal Activities and U.S. Marshals</b>				
<b>United States trustee system fund</b>				
Identification code 011-05-15-5073-0-2-752				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	66	69	78
11.3	Other than full-time permanent.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	68	71	80
12.1	Civilian personnel benefits.....	17	19	21
21.0	Travel and transportation of persons.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	5	5	5
25.2	Other services.....	2	4	10
25.3	Purchases of goods and services from Government accounts....	5	3	5
25.3	Rental payments to GSA.....	17	19	24
25.7	Operation and maintenance of equipment.....	1	1	3
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>3</u>	<u>1</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	121	126	154
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	122	126	154

<b>Radiation Exposure Compensation</b>				
<b>Administrative expenses</b>				
Identification code 011-06-15-0105-0-1-054				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	2	2	---

<b>Radiation Exposure Compensation</b>				
<b>Payment to radiation exposure compensation trust fund</b>				
Identification code 011-06-15-0333-0-1-054				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	3	11	11

<b>Radiation Exposure Compensation</b>				
<b>Payment to radiation exposure compensation trust fund, Legislative proposal, not subject to PAYGO</b>				
Identification code 011-06-15-0333-2-1-054				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	---	---	-11

<b>Radiation Exposure Compensation</b>			
<b>Payment to radiation exposure compensation trust fund, Legislative proposal, subject to PAYGO</b>			
Identification code 011-06-15-0333-4-1-054	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	---	162
<b>Radiation Exposure Compensation</b>			
<b>Radiation exposure compensation trust fund</b>			
Identification code 011-06-15-8116-0-7-054	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	11	11	11
<b>Radiation Exposure Compensation</b>			
<b>Radiation exposure compensation trust fund, Legislative proposal, not subject to PAYGO</b>			
Identification code 011-06-15-8116-2-7-054	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	-11
<b>Interagency Law Enforcement</b>			
<b>Interagency crime and drug enforcement</b>			
Identification code 011-07-15-0323-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	316	328	338
<b>Federal Bureau of Investigation</b>			
<b>Salaries and expenses</b>			
Identification code 011-10-15-0200-0-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1,338	1,386	1,459
11.3 Other than full-time permanent.....	9	3	8
11.5 Other personnel compensation.....	202	215	222
11.9 Total personnel compensation.....	1,549	1,604	1,689
12.1 Civilian personnel benefits.....	475	473	543
21.0 Travel and transportation of persons.....	64	63	71
22.0 Transportation of things.....	9	14	11
23.2 Rental payments to others.....	13	14	12
23.3 Communications, utilities, and miscellaneous charges.....	84	113	107
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	7	14	12
25.2 Other services.....	297	300	352
25.3 Purchases of goods and services from Government accounts....	224	283	274
25.4 Operation and maintenance of facilities.....	25	20	22
25.5 Research and development contracts.....	5	10	9
25.7 Operation and maintenance of equipment.....	25	20	28
26.0 Supplies and materials.....	54	57	56
31.0 Equipment.....	210	319	321
32.0 Land and structures.....	1	2	2
42.0 Insurance claims and indemnities.....	---	1	---
99.0 Subtotal, direct obligations.....	3,045	3,310	3,512
Reimbursable obligations:			
11.1 Full-time permanent.....	136	132	144
11.5 Other personnel compensation.....	20	21	23
11.9 Total personnel compensation.....	156	153	167
12.1 Civilian personnel benefits.....	46	49	53
21.0 Travel and transportation of persons.....	12	11	11

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-10-15-0200-0-1-999				
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	10	10	10
23.2	Rental payments to others.....	17	3	3
23.3	Communications, utilities, and miscellaneous charges.....	22	9	9
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	3	2	2
25.2	Other services.....	158	158	158
25.4	Operation and maintenance of facilities.....	1	2	2
25.5	Research and development contracts.....	1	---	---
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	9	7	7
31.0	Equipment.....	70	170	170
32.0	Land and structures.....	10	---	---
99.0	Subtotal, reimbursable obligations.....	521	580	598
99.9	Total obligations.....	3,566	3,890	4,110
<b>Federal Bureau of Investigation</b>				
<b>Construction</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-10-15-0203-0-1-751				
Direct obligations:				
25.4	Operation and maintenance of facilities.....	6	7	1
32.0	Land and structures.....	14	16	---
99.9	Total obligations.....	20	23	1
<b>Drug Enforcement Administration</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
011-12-15-1100-0-1-751				
Direct obligations:				
11.1	Full-time permanent.....	410	466	492
11.3	Other than full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	67	56	56
11.8	Special personal services payments.....	---	-1	-1
11.9	Total personnel compensation.....	479	524	550
12.1	Civilian personnel benefits.....	170	157	169
21.0	Travel and transportation of persons.....	44	48	49
22.0	Transportation of things.....	11	11	12
23.1	Rental payments to GSA.....	87	86	118
23.2	Rental payments to others.....	5	4	4
23.3	Communications, utilities, and miscellaneous charges.....	74	70	68
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	2	1	1
25.2	Other services.....	103	120	135
25.3	Purchases of goods and services from Government accounts....	162	169	167
25.4	Operation and maintenance of facilities.....	4	3	3
25.6	Medical care.....	2	2	2
25.7	Operation and maintenance of equipment.....	27	23	24
26.0	Supplies and materials.....	36	45	43
31.0	Equipment.....	75	112	135
32.0	Land and structures.....	5	---	---
99.0	Subtotal, direct obligations.....	1,287	1,376	1,481
Reimbursable obligations:				
11.1	Full-time permanent.....	53	55	57
11.3	Other than full-time permanent.....	18	19	20
11.5	Other personnel compensation.....	12	12	12

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-12-15-1100-0-1-751			
11.9	Total personnel compensation.....	83	86	89
12.1	Civilian personnel benefits.....	23	24	25
21.0	Travel and transportation of persons.....	6	6	6
23.1	Rental payments to GSA.....	9	9	9
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	13	14	14
25.2	Other services.....	55	56	58
25.3	Purchases of goods and services from Government accounts....	19	22	23
25.7	Operation and maintenance of equipment.....	6	6	6
25.8	Subsistence and support of persons.....	---	1	1
26.0	Supplies and materials.....	4	4	4
31.0	Equipment.....	9	10	10
99.0	Subtotal, reimbursable obligations.....	<u>228</u>	<u>238</u>	<u>245</u>
99.9	Total obligations.....	1,515	1,614	1,726

**Drug Enforcement Administration**

<b>Construction</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-12-15-1101-0-1-751			
	Direct obligations:			
32.0	Land and structures.....	8	7	3

**Drug Enforcement Administration**

<b>Diversion control fee account</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-12-15-5131-0-2-751			
	Direct obligations:			
11.1	Full-time permanent.....	32	33	37
12.1	Civilian personnel benefits.....	9	9	10
21.0	Travel and transportation of persons.....	1	3	3
23.1	Rental payments to GSA.....	8	7	7
23.2	Rental payments to others.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	8	6	6
25.1	Advisory and assistance services.....	2	5	5
25.2	Other services.....	2	5	5
25.3	Purchases of goods and services from Government accounts....	6	2	2
25.4	Operation and maintenance of facilities.....	---	1	1
25.7	Operation and maintenance of equipment.....	1	2	2
26.0	Supplies and materials.....	1	1	2
31.0	Equipment.....	2	3	6
99.9	Total obligations.....	<u>74</u>	<u>77</u>	<u>86</u>

**Immigration and Naturalization Service**

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-15-15-1217-0-1-751			
	Direct obligations:			
11.1	Full-time permanent.....	909	1,011	1,105
11.3	Other than full-time permanent.....	25	28	29
11.5	Other personnel compensation.....	297	308	329
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	<u>1,232</u>	<u>1,348</u>	<u>1,464</u>
12.1	Civilian personnel benefits.....	381	415	458
13.0	Benefits for former personnel.....	1	6	6
21.0	Travel and transportation of persons.....	126	88	100
22.0	Transportation of things.....	1	18	18
23.1	Rental payments to GSA.....	97	112	106

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	011-15-15-1217-0-1-751			
23.2	Rental payments to others.....	1	9	9
23.3	Communications, utilities, and miscellaneous charges.....	14	42	44
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	358	292	374
25.3	Purchases of goods and services from Government accounts....	186	118	118
25.4	Operation and maintenance of facilities.....	95	49	49
25.6	Medical care.....	1	5	5
25.7	Operation and maintenance of equipment.....	15	24	24
25.8	Subsistence and support of persons.....	141	247	247
26.0	Supplies and materials.....	157	90	95
31.0	Equipment.....	60	247	265
32.0	Land and structures.....	2	10	10
41.0	Grants, subsidies, and contributions.....	13	10	10
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	2,884	3,132	3,404
	Reimbursable obligations:			
11.1	Full-time permanent.....	358	397	474
11.3	Other than full-time permanent.....	17	20	43
11.5	Other personnel compensation.....	71	78	75
11.9	Total personnel compensation.....	446	495	592
12.1	Civilian personnel benefits.....	141	160	172
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	24	26	26
22.0	Transportation of things.....	8	9	7
23.1	Rental payments to GSA.....	85	89	85
23.2	Rental payments to others.....	2	2	3
23.3	Communications, utilities, and miscellaneous charges.....	15	17	24
24.0	Printing and reproduction.....	4	4	4
25.2	Other services.....	182	524	735
25.3	Purchases of goods and services from Government accounts....	109	178	172
25.4	Operation and maintenance of facilities.....	43	47	30
25.6	Medical care.....	3	3	3
25.7	Operation and maintenance of equipment.....	3	3	3
25.8	Subsistence and support of persons.....	160	160	106
26.0	Supplies and materials.....	26	28	26
31.0	Equipment.....	55	55	48
42.0	Insurance claims and indemnities.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1,309	1,803	2,039
99.9	Total obligations.....	4,193	4,935	5,443
<b>Immigration and Naturalization Service</b>				
<b>Construction</b>				
Identification code	011-15-15-1219-0-1-751	2000 actual	2001 est.	2002 est.
	Direct obligations:			
11.1	Full-time permanent.....	3	3	4
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	---
25.2	Other services.....	56	58	30
25.3	Purchases of goods and services from Government accounts....	41	42	42
26.0	Supplies and materials.....	3	1	---
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	1	37	50
99.9	Total obligations.....	107	144	128

**Immigration and Naturalization Service****Immigration support**Identification code **011-15-15-9921-0-2-751**

2000 actual      2001 est.      2002 est.

Direct obligations:				
25.2	Other services.....	1,262	1,742	1,902
25.2	Other services.....	---	---	76
99.9	Total obligations.....	1,262	1,742	1,978

**Federal Prison System****Buildings and facilities**Identification code **011-20-15-1003-0-1-753**

2000 actual      2001 est.      2002 est.

Direct obligations:				
11.1	Full-time permanent.....	16	21	24
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	17	22	25
12.1	Civilian personnel benefits.....	6	9	10
21.0	Travel and transportation of persons.....	2	2	2
23.2	Rental payments to others.....	9	10	14
23.3	Communications, utilities, and miscellaneous charges.....	47	50	71
25.2	Other services.....	502	724	620
26.0	Supplies and materials.....	13	14	20
31.0	Equipment.....	6	7	10
32.0	Land and structures.....	10	11	15
99.0	Subtotal, direct obligations.....	612	849	787
Reimbursable obligations:				
25.2	Other services.....	43	3	15
99.0	Subtotal, reimbursable obligations.....	43	3	15
99.9	Total obligations.....	655	852	802

**Federal Prison System****Salaries and expenses**Identification code **011-20-15-1060-0-1-753**

2000 actual      2001 est.      2002 est.

Direct obligations:				
11.1	Full-time permanent.....	1,290	1,422	1,555
11.3	Other than full-time permanent.....	7	7	7
11.5	Other personnel compensation.....	120	119	130
11.8	Special personal services payments.....	1	1	1
11.9	Total personnel compensation.....	1,418	1,549	1,693
12.1	Civilian personnel benefits.....	570	620	675
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	30	31	32
22.0	Transportation of things.....	12	12	11
23.1	Rental payments to GSA.....	14	15	12
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	127	134	144
25.2	Other services.....	310	500	584
25.4	Operation and maintenance of facilities.....	30	31	32
25.6	Medical care.....	82	91	94
25.7	Operation and maintenance of equipment.....	11	12	12
25.8	Subsistence and support of persons.....	120	124	127
26.0	Supplies and materials.....	337	310	329
31.0	Equipment.....	53	31	33
41.0	Grants, subsidies, and contributions.....	5	1	1
42.0	Insurance claims and indemnities.....	1	---	---
99.0	Subtotal, direct obligations.....	3,122	3,462	3,780



<b>Salaries and expenses</b>			
Identification code <b>011-20-15-1060-0-1-753</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	3	16	16
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	5	18	18
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	9	6	6
26.0 Supplies and materials.....	<u>13</u>	<u>14</u>	<u>15</u>
99.0 Subtotal, reimbursable obligations.....	28	39	40
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	31	32	33
12.1 Civilian personnel benefits.....	12	12	13
22.0 Transportation of things.....	1	1	1
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>46</u>	<u>47</u>	<u>49</u>
99.9 Total obligations.....	3,196	3,548	3,869

<b>Federal Prison System</b>			
<b>Federal Prison Industries, Incorporated</b>			
Identification code <b>011-20-15-4500-0-4-753</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	90	85	98
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	7	4	8
11.8 Special personal services payments.....	<u>43</u>	<u>40</u>	<u>47</u>
11.9 Total personnel compensation.....	140	130	154
12.1 Civilian personnel benefits.....	48	52	52
21.0 Travel and transportation of persons.....	4	5	4
22.0 Transportation of things.....	15	16	17
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	10	10	11
24.0 Printing and reproduction.....	6	4	7
25.2 Other services.....	28	9	31
26.0 Supplies and materials.....	310	363	341
31.0 Equipment.....	5	5	6
32.0 Land and structures.....	1	1	1
93.0 Limitation on expenses.....	<u>3</u>	<u>4</u>	<u>4</u>
99.0 Subtotal, reimbursable obligations.....	<u>572</u>	<u>601</u>	<u>630</u>
99.9 Total obligations.....	572	601	630

<b>Federal Prison System</b>			
<b>Federal Prison Industries, Incorporated, Limitation account</b>			
Identification code <b>011-20-15-4500-0-4-753</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
26.0 Supplies and materials.....	2	3	2
93.0 Administrative expenses included in schedule for fund as a w	<u>-3</u>	<u>-4</u>	<u>-3</u>
99.0 Subtotal, reimbursable obligations.....	---	---	---

<b>Federal Prison System</b>			
<b>Commissary funds, Federal prisons (trust revolving fund)</b>			
Identification code <b>011-20-15-8408-0-8-753</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	21	21	23
11.8 Special personal services payments.....	28	29	29

<b>Commissary funds, Federal prisons (trust revolving fund)</b>			
Identification code <del>011-20-15-8408-0-8-753</del>			
	2000 actual	2001 est.	2002 est.
11.9	49	50	52
12.1	9	9	9
25.2	16	17	18
26.0	138	142	145
31.0	<u>3</u>	<u>3</u>	<u>3</u>
99.9	215	221	227

<b>Office of Justice Programs</b>			
<b>Weed and seed program fund</b>			
Identification code <del>011-21-15-0334-0-1-751</del>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	1	1	1
25.2	5	5	5
25.3	2	2	2
41.0	<u>26</u>	<u>31</u>	<u>51</u>
99.0	34	39	59
Reimbursable obligations:			
41.0	<u>7</u>	<u>7</u>	<u>---</u>
99.0	<u>7</u>	<u>7</u>	<u>---</u>
99.9	41	46	59

<b>Office of Justice Programs</b>			
<b>Justice assistance</b>			
Identification code <del>011-21-15-0401-0-1-754</del>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	22	25	26
11.3	2	2	2
11.5	1	1	1
11.8	<u>1</u>	<u>---</u>	<u>---</u>
11.9	26	28	29
12.1	6	7	8
21.0	4	4	4
23.1	10	11	11
23.3	1	2	2
24.0	1	2	2
25.1	5	3	3
25.2	51	60	50
25.3	30	45	30
26.0	1	2	2
31.0	1	2	2
41.0	<u>132</u>	<u>352</u>	<u>272</u>
99.0	268	518	415
Reimbursable obligations:			
11.1	25	29	30
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	26	30	31
12.1	6	8	9
21.0	3	4	4
23.1	1	1	1
23.3	1	2	2
25.1	2	2	2
25.2	61	75	65
25.3	21	30	20
26.0	1	2	2

<b>Justice assistance</b>			
Identification code 011-21-15-0401-0-1-754			
	2000 actual	2001 est.	2002 est.
31.0	Equipment.....	1	2
41.0	Grants, subsidies, and contributions.....	202	429
99.0	Subtotal, reimbursable obligations.....	325	485
99.9	Total obligations.....	593	1,103
<b>Office of Justice Programs</b>			
<b>Public safety officers' benefits</b>			
Identification code 011-21-15-0403-0-1-754			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	1	2
42.0	Insurance claims and indemnities.....	29	35
99.9	Total obligations.....	30	37
<b>Office of Justice Programs</b>			
<b>State and local law enforcement assistance</b>			
Identification code 011-21-15-0404-0-1-754			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	---	1
25.1	Advisory and assistance services.....	---	2
25.2	Other services.....	35	75
25.3	Purchases of goods and services from Government accounts....	34	98
41.0	Grants, subsidies, and contributions.....	877	3,425
99.0	Subtotal, direct obligations.....	946	3,601
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	51	58
99.0	Subtotal, reimbursable obligations.....	51	58
99.9	Total obligations.....	997	3,659
<b>Office of Justice Programs</b>			
<b>Juvenile justice programs</b>			
Identification code 011-21-15-0405-0-1-754			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	Travel and transportation of persons.....	---	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1
24.0	Printing and reproduction.....	1	1
25.1	Advisory and assistance services.....	2	2
25.2	Other services.....	10	12
25.3	Purchases of goods and services from Government accounts....	14	20
41.0	Grants, subsidies, and contributions.....	233	352
99.0	Subtotal, direct obligations.....	261	389
Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	37	35
99.0	Subtotal, reimbursable obligations.....	37	35
99.9	Total obligations.....	298	424
<b>Office of Justice Programs</b>			
<b>Community oriented policing services</b>			
Identification code 011-21-15-0406-0-1-754			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	11	12
12.1	Civilian personnel benefits.....	3	4
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	3	3
23.3	Communications, utilities, and miscellaneous charges.....	2	2

<b>Community oriented policing services</b>				
Identification code 011-21-15-0406-0-1-754				
		2000 actual	2001 est.	2002 est.
25.2	Other services.....	6	6	6
25.3	Purchases of goods and services from Government accounts....	5	4	4
41.0	Grants, subsidies, and contributions.....	977	1,012	822
99.9	Total obligations.....	1,008	1,044	855
<b>Office of Justice Programs</b>				
<b>Crime victims fund</b>				
Identification code 011-21-15-5041-0-2-754				
	Direct obligations:			
25.1	Advisory and assistance services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	27	27	27
41.0	Grants, subsidies, and contributions.....	470	508	545
99.0	Subtotal, direct obligations.....	500	538	575
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	2	---	---
99.0	Subtotal, reimbursable obligations.....	2	---	---
99.9	Total obligations.....	502	538	575
<b>Office of Justice Programs</b>				
<b>Violent crime reduction programs, State and local law enforcement</b>				
Identification code 011-21-15-8586-0-1-754				
	Direct obligations:			
21.0	Travel and transportation of persons.....	1	---	---
25.1	Advisory and assistance services.....	2	---	---
25.2	Other services.....	29	---	---
25.3	Purchases of goods and services from Government accounts....	10	---	---
41.0	Grants, subsidies, and contributions.....	1,463	---	---
99.0	Subtotal, direct obligations.....	1,505	---	---
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	23	---	---
99.0	Subtotal, reimbursable obligations.....	23	---	---
99.9	Total obligations.....	1,528	---	---

<b>Employment and Training Administration</b>			
<b>Program administration</b>			
Identification code <b>012-05-16-0172-0-1-504</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	79	86	86
11.3 Other than full-time permanent.....	2	3	2
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	83	91	90
12.1 Civilian personnel benefits.....	17	20	21
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	11	11	12
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	2	1	1
25.2 Other services.....	3	3	4
25.3 Purchases of goods and services from Government accounts....	13	13	13
25.7 Operation and maintenance of equipment.....	6	8	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>2</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	146	159	161
<b>Employment and Training Administration</b>			
<b>Training and employment services</b>			
Identification code <b>012-05-16-0174-0-1-504</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.1 Rental payments to GSA.....	1	2	3
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	244	267	267
25.3 Purchases of goods and services from Government accounts....	8	8	8
25.5 Research and development contracts.....	3	3	3
26.0 Supplies and materials.....	11	17	21
31.0 Equipment.....	7	11	13
41.0 Grants, subsidies, and contributions.....	3,422	5,397	6,709
92.0 Undistributed.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	3,700	5,710	7,029
Reimbursable obligations:			
25.2 Other services.....	---	1	1
26.0 Supplies and materials.....	---	1	1
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	2	4	4
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	52	54	56
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	58	60	62
12.1 Civilian personnel benefits.....	16	16	17
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	6	5	5
25.2 Other services.....	44	42	44
26.0 Supplies and materials.....	22	23	25
31.0 Equipment.....	3	2	2
32.0 Land and structures.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>10</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, allocation accounts, direct obligations.....	162	161	168
99.9 Total obligations.....	3,864	5,875	7,201

<b>Training and employment services</b>			
Identification code 012-05-16-0174-0-1-504	2000 actual	2001 est.	2002 est.
<b>Employment and Training Administration</b>			
<b>Community service employment for older Americans</b>			
Identification code 012-05-16-0175-0-1-504	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	440	440	440
<b>Employment and Training Administration</b>			
<b>Welfare to work jobs</b>			
Identification code 012-05-16-0177-0-1-504	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	87	---	---
Allocation accounts, direct obligations:			
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	88	---	---
<b>Employment and Training Administration</b>			
<b>State unemployment insurance and employment service operations</b>			
Identification code 012-05-16-0179-0-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	100	102	102
41.0 Grants, subsidies, and contributions.....	<u>3,112</u>	<u>3,249</u>	<u>3,323</u>
99.0 Subtotal, direct obligations.....	3,212	3,351	3,425
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>6</u>	<u>10</u>	<u>10</u>
99.0 Subtotal, reimbursable obligations.....	<u>6</u>	<u>10</u>	<u>10</u>
99.9 Total obligations.....	3,218	3,361	3,435
<b>Employment and Training Administration</b>			
<b>Federal unemployment benefits and allowances</b>			
Identification code 012-05-16-0326-0-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	407	407	11
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>17</u>	<u>40</u>	<u>40</u>
99.0 Subtotal, reimbursable obligations.....	<u>17</u>	<u>40</u>	<u>40</u>
99.9 Total obligations.....	424	447	51
<b>Employment and Training Administration</b>			
<b>Federal unemployment benefits and allowances, Legislative proposal, not subject to PAYGO</b>			
Identification code 012-05-16-0326-2-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	---	405
<b>Employment and Training Administration</b>			
<b>Unemployment trust fund</b>			
Identification code 012-05-20-8042-0-7-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Reimbursements to Department of the Treasury.....	88	88	89
42.0 Federal unemployment benefits.....	406	464	482
42.0 State unemployment benefits.....	20,246	25,013	27,869
43.0 Interest and dividends.....	3	3	3
92.0 Payments to States for administrative expenses.....	3,173	3,230	3,306
92.0 Departmental management.....	4	5	5

<b>Unemployment trust fund</b>				
Identification code <b>012-05-20-8042-0-7-999</b>				
	2000 actual	2001 est.	2002 est.	
92.0	Employment & Training Administration.....	45	49	49
92.0	Veterans employment and training.....	184	187	187
99.9	Total obligations.....	24,149	29,039	31,990
<b>Pension and welfare benefit administration</b>				
<b>Salaries and expenses</b>				
Identification code <b>012-11-16-1700-0-1-601</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	45	50	53
12.1	Civilian personnel benefits.....	10	11	12
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	5	5	5
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	9	6	6
25.3	Purchases of goods and services from Government accounts....	7	7	7
25.5	Research and development contracts.....	2	3	2
25.7	Operation and maintenance of equipment.....	13	17	15
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	3	2
99.0	Subtotal, direct obligations.....	99	108	108
Reimbursable obligations:				
25.2	Other services.....	7	10	10
99.0	Subtotal, reimbursable obligations.....	7	10	10
99.9	Total obligations.....	106	118	118
<b>Pension Benefit Guaranty Corporation</b>				
<b>Pension benefit guaranty corporation fund</b>				
Identification code <b>012-12-16-4204-0-3-601</b>				
	2000 actual	2001 est.	2002 est.	
Reimbursable obligations:				
11.1	Full-time permanent.....	47	49	50
11.3	Other than full-time permanent.....	2	2	2
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	50	53	54
12.1	Civilian personnel benefits.....	11	11	12
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	12	12	12
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	93	106	102
25.3	Purchases of goods and services from Government accounts....	1	1	1
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	2	2	3
33.0	Investments and loans.....	91	6	6
42.0	Insurance claims and indemnities.....	893	1,109	1,079
99.0	Subtotal, reimbursable obligations.....	1,160	1,307	1,275
99.9	Total obligations.....	1,160	1,307	1,275
<b>Employment Standards Administration</b>				
<b>Salaries and expenses</b>				
Identification code <b>012-15-16-0105-0-1-505</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	202	216	177
11.3	Other than full-time permanent.....	3	2	2

<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
012-15-16-0105-0-1-505			
11.5	4	2	2
11.9	209	220	181
12.1	47	49	40
21.0	8	10	8
22.0	1	---	---
23.1	25	26	22
23.2	1	---	---
23.3	4	7	6
24.0	1	1	1
25.1	3	---	---
25.2	4	11	7
25.3	32	31	25
25.7	28	37	30
26.0	2	2	1
31.0	7	6	3
99.0	372	400	324
Reimbursable obligations:			
11.1	1	1	48
12.1	1	1	12
21.0	1	1	2
23.1	---	---	7
23.3	---	---	1
25.2	---	---	1
25.3	---	---	6
25.7	1	2	7
26.0	---	---	1
99.0	4	5	85
Allocation accounts, direct obligations:			
11.1	1	1	3
25.1	---	1	---
25.2	---	2	2
25.7	1	2	3
31.0	---	1	---
99.0	2	7	8
99.5	---	---	1
99.9	378	412	418
<b>Employment Standards Administration</b>			
<b>Special benefits</b>			
Identification code	2000 actual	2001 est.	2002 est.
012-15-16-1521-0-1-600			
Direct obligations:			
11.1	6	6	7
12.1	1	2	2
23.3	---	1	1
25.2	---	2	2
25.3	1	1	1
25.7	9	14	14
31.0	4	8	9
42.0	2,082	2,143	2,189
99.0	2,103	2,177	2,225
99.5	---	1	1
99.9	2,103	2,178	2,226



<b>Employment Standards Administration</b>			
<b>Energy employees occupational illness compensation fund</b>			
Identification code 012-15-16-1523-0-1-053	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	358	597
<b>Employment Standards Administration</b>			
<b>Administrative expenses, Energy employees occupational illness c</b>			
Identification code 012-15-16-1524-0-1-053	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	5	26
12.1 Civilian personnel benefits.....	---	2	7
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	---	3	4
23.3 Communications, utilities, and miscellaneous charges.....	---	---	1
25.2 Other services.....	---	---	1
25.3 Purchases of goods and services from Government accounts....	---	2	70
25.7 Operation and maintenance of equipment.....	---	1	3
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	5	6
99.9 Total obligations.....	---	20	120
<b>Employment Standards Administration</b>			
<b>Panama Canal Commission compensation fund</b>			
Identification code 012-15-16-5155-0-2-602	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	6	6	7
<b>Employment Standards Administration</b>			
<b>Special workers' compensation</b>			
Identification code 012-15-16-9971-0-7-601	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	2	2	2
42.0 Insurance claims and indemnities.....	<u>141</u>	<u>146</u>	<u>145</u>
99.9 Total obligations.....	143	148	147
<b>Employment Standards Administration</b>			
<b>Black lung disability trust fund</b>			
Identification code 012-15-20-8144-0-7-601	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	50	53	55
42.0 Insurance claims and indemnities.....	417	407	388
43.0 Interest and dividends.....	<u>541</u>	<u>568</u>	<u>593</u>
99.9 Total obligations.....	1,008	1,028	1,036
<b>Occupational Safety and Health Administration</b>			
<b>Salaries and expenses</b>			
Identification code 012-18-16-0400-0-1-554	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	128	140	142
11.3 Other than full-time permanent.....	1	1	2
11.5 Other personnel compensation.....	<u>2</u>	<u>3</u>	<u>3</u>
11.9 Total personnel compensation.....	131	144	147
12.1 Civilian personnel benefits.....	31	35	37
21.0 Travel and transportation of persons.....	10	11	11

<b>Salaries and expenses</b>				
Identification code 012-18-16-0400-0-1-554		2000 actual	2001 est.	2002 est.
23.1	Rental payments to GSA.....	16	16	17
23.3	Communications, utilities, and miscellaneous charges.....	5	6	6
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	6	5	5
25.2	Other services.....	52	63	61
25.3	Purchases of goods and services from Government accounts....	20	20	20
25.7	Operation and maintenance of equipment.....	12	13	13
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	5	8	7
41.0	Grants, subsidies, and contributions.....	90	99	96
99.0	Subtotal, direct obligations.....	382	425	425
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.5	Below reporting threshold.....	1	2	3
99.9	Total obligations.....	385	429	430

**Mine Safety and Health Administration**

<b>Salaries and expenses</b>				
Identification code 012-19-16-1200-0-1-554		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	122	133	136
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	5	3	3
11.9	Total personnel compensation.....	128	137	140
12.1	Civilian personnel benefits.....	36	38	39
21.0	Travel and transportation of things.....	10	10	11
22.0	Transportation of things.....	3	3	3
23.1	Rental payments to GSA.....	9	10	11
23.3	Communications, utilities, and miscellaneous charges.....	2	3	2
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	1	2	1
25.2	Other services.....	7	10	8
25.3	Purchases of goods and services from Government accounts....	8	10	9
25.7	Operation and maintenance of equipment.....	5	5	6
26.0	Supplies and materials.....	4	3	3
31.0	Equipment.....	6	6	4
41.0	Grants, subsidies, and contributions.....	6	8	8
99.0	Subtotal, direct obligations.....	226	246	246
Reimbursable obligations:				
25.2	Other services.....	---	1	1
31.0	Equipment.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	2	2
99.5	Below reporting threshold.....	2	---	---
99.9	Total obligations.....	228	248	248

**Bureau of Labor Statistics**

<b>Salaries and expenses</b>				
Identification code 012-20-16-0200-0-1-505		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	119	134	144
11.3	Other than full-time permanent.....	8	7	8
11.5	Other personnel compensation.....	3	2	2

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	012-20-16-0200-0-1-505			
11.9	Total personnel compensation.....	130	143	154
12.1	Civilian personnel benefits.....	29	30	33
21.0	Travel and transportation of persons.....	5	7	7
23.1	Rental payments to GSA.....	30	30	31
23.3	Communications, utilities, and miscellaneous charges.....	3	8	8
24.0	Printing and reproduction.....	1	2	2
25.2	Other services.....	51	59	62
25.3	Purchases of goods and services from Government accounts....	82	85	89
25.7	Operation and maintenance of equipment.....	5	2	2
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	16	11	12
41.0	Grants, subsidies, and contributions.....	60	72	74
99.0	Subtotal, direct obligations.....	414	451	476
	Reimbursable obligations:			
11.1	Full-time permanent.....	2	2	2
12.1	Civilian Personnel Benefits.....	1	---	1
23.1	Rental payments to GSA.....	1	1	---
25.2	Other services.....	9	8	8
25.3	Purchases of goods and services from Government accounts....	2	---	---
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	16	12	12
99.9	Total obligations.....	430	463	488

<b>Departmental Management</b>				
<b>Office of the Inspector General</b>				
Identification code		2000 actual	2001 est.	2002 est.
	012-25-16-0106-0-1-505			
	Direct obligations:			
11.1	Full-time permanent.....	26	29	31
11.5	Other personnel compensation.....	2	2	3
11.9	Total personnel compensation.....	28	31	34
12.1	Civilian personnel benefits.....	7	8	8
21.0	Travel and transportation of persons.....	3	3	3
23.1	Rental payments to GSA.....	3	4	4
25.2	Other services.....	5	5	4
25.3	Purchases of goods and services from Government accounts....	3	3	3
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	1	1
99.0	Subtotal, direct obligations.....	51	55	57
	Reimbursable obligations:			
25.1	Advisory and assistance services.....	4	12	12
99.0	Subtotal, reimbursable obligations.....	4	12	12
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	56	67	69

<b>Departmental Management</b>				
<b>Veterans employment and training</b>				
Identification code		2000 actual	2001 est.	2002 est.
	012-25-16-0164-0-1-702			
	Direct obligations:			
11.1	Full-time permanent.....	14	15	16
12.1	Civilian personnel benefits.....	3	4	4
21.0	Travel and transportation of persons.....	1	2	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	2	4	4

<b>Veterans employment and training</b>				
Identification code		2000 actual	2001 est.	2002 est.
	012-25-16-0164-0-1-702			
25.3	Purchases of goods and services from Government accounts....	5	2	2
41.0	Grants, subsidies, and contributions.....	155	181	181
99.0	Subtotal, direct obligations.....	183	211	211
99.5	Below reporting threshold.....	1	1	1
99.9	Total obligations.....	184	212	212
<b>Departmental Management</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	012-25-16-0165-0-1-505			
Direct obligations:				
11.1	Full-time permanent.....	101	117	115
11.3	Other than full-time permanent.....	2	1	1
11.5	Other personnel compensation.....	2	1	2
11.9	Total personnel compensation.....	105	119	118
12.1	Civilian personnel benefits.....	21	24	24
21.0	Travel and transportation of persons.....	4	4	4
23.1	Rental payments to GSA.....	15	16	17
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	7	4	3
25.2	Other services.....	14	21	15
25.3	Purchases of goods and services from Government accounts....	19	18	19
25.5	Research and development contracts.....	---	1	1
25.7	Operation and maintenance of equipment.....	14	27	50
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	4	22	41
41.0	Grants, subsidies, and contributions.....	53	118	56
99.0	Subtotal, direct obligations.....	260	379	353
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	7	7	7
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	13	14	14
99.9	Total obligations.....	273	393	367
<b>Departmental Management</b>				
<b>Office of Disability Employment Policy</b>				
Identification code		2000 actual	2001 est.	2002 est.
	012-25-16-0166-0-1-505			
Direct obligations:				
11.1	Full-time permanent.....	1	4	5
12.1	Civilian personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	---	1	1
23.1	Rental payments to GSA.....	1	1	1
25.2	Other services.....	2	7	21
25.5	Research and development contracts.....	---	2	2
31.0	Equipment.....	---	3	3
41.0	Grants, subsidies, and contributions.....	2	4	9
99.9	Total obligations.....	7	23	43

Departmental Management			
Working capital fund			
Identification code 012-25-16-4601-0-4-505			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	37	41	41
11.5	<u>1</u>	<u>1</u>	<u>1</u>
11.9	38	42	42
12.1	9	11	11
21.0	1	1	1
23.1	7	8	8
23.3	38	37	37
25.1	4	4	4
25.2	10	9	10
25.3	3	3	3
25.4	5	4	4
25.7	8	12	12
26.0	2	2	2
31.0	<u>9</u>	<u>7</u>	<u>7</u>
99.9	134	140	141

<b>Administration of Foreign Affairs</b>			
<b>Diplomatic and consular programs</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>014-05-19-0113-0-1-153</b>			
Direct obligations:			
11.1	940	987	1,065
11.3	72	76	79
11.5	71	75	83
11.8	2	2	2
11.9	1,085	1,140	1,229
12.1	357	375	411
13.0	1	1	1
21.0	148	155	191
22.0	110	116	142
23.1	117	114	118
23.3	143	150	175
24.0	12	13	14
25.1	13	14	15
25.2	413	666	616
25.3	14	15	16
25.3	541	568	580
25.4	29	30	35
25.6	3	3	4
25.7	18	19	28
26.0	66	69	79
31.0	106	111	170
41.0	18	19	20
42.0	5	5	5
99.0	3,199	3,583	3,849
Reimbursable obligations:			
11.1	176	185	190
12.1	31	32	52
25.2	681	729	786
99.0	888	946	1,028
99.9	4,087	4,529	4,877
<b>Administration of Foreign Affairs</b>			
<b>Capital investment fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>014-05-19-0120-0-1-153</b>			
Direct obligations:			
25.2	50	86	110
31.0	38	60	100
99.0	88	146	210
Reimbursable obligations:			
25.2	16	---	---
99.0	16	---	---
99.9	104	146	210
<b>Administration of Foreign Affairs</b>			
<b>International information programs</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>014-05-19-0201-0-1-154</b>			
Direct obligations:			
25.2	11	---	---

<b>Administration of Foreign Affairs</b>			
<b>Educational and cultural exchange programs</b>			
Identification code 014-05-19-0209-0-1-154	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	26	19	20
12.1 Civilian personnel benefits.....	6	4	4
21.0 Travel and transportation of persons.....	3	2	2
25.2 Other services.....	5	3	3
41.0 Grants, subsidies, and contributions.....	275	203	213
99.0 Subtotal, direct obligations.....	315	231	242
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	3	3	3
99.0 Subtotal, reimbursable obligations.....	3	3	3
99.9 Total obligations.....	318	234	245
<b>Administration of Foreign Affairs</b>			
<b>Protection of foreign missions and officials</b>			
Identification code 014-05-19-0520-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	9	15	10
<b>Administration of Foreign Affairs</b>			
<b>Emergencies in the diplomatic and consular service</b>			
Identification code 014-05-19-0522-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
91.0 Unvouchered.....	10	11	16
<b>Administration of Foreign Affairs</b>			
<b>Payment to the American Institute in Taiwan</b>			
Identification code 014-05-19-0523-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.8 Special personal services payments.....	8	8	9
12.1 Civilian personnel benefits.....	2	2	2
23.2 Rental payments to others.....	2	3	3
25.2 Other services.....	2	2	2
31.0 Equipment.....	1	1	1
99.9 Total obligations.....	15	16	17
<b>Administration of Foreign Affairs</b>			
<b>Office of the Inspector General</b>			
Identification code 014-05-19-0529-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	17	18	19
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	18	19	20
12.1 Civilian personnel benefits.....	4	4	4
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	2	2
99.9 Total obligations.....	27	28	29

<b>Administration of Foreign Affairs</b>			
<b>Embassy security, construction, and maintenance</b>			
Identification code 014-05-19-0535-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	33	35	35
11.5 Other personnel compensation.....	<u>32</u>	<u>32</u>	<u>32</u>
11.9 Total personnel compensation.....	65	67	67
12.1 Civilian personnel benefits.....	21	19	19
21.0 Travel and transportation of persons.....	8	13	13
22.0 Transportation of things.....	7	6	6
23.2 Rental payments to others.....	176	158	157
25.2 Other services.....	259	319	317
26.0 Supplies and materials.....	21	32	32
31.0 Equipment.....	13	60	60
32.0 Land and structures.....	199	492	489
41.0 Grants, subsidies, and contributions.....	<u>3</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	772	1,167	1,161
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	<u>106</u>	<u>135</u>	<u>138</u>
99.0 Subtotal, reimbursable obligations.....	<u>107</u>	<u>136</u>	<u>139</u>
99.9 Total obligations.....	879	1,303	1,300
<b>Administration of Foreign Affairs</b>			
<b>Security and maintenance of United States missions (special fore</b>			
Identification code 014-05-19-0538-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.4 Operation and maintenance of facilities.....	---	---	1
<b>Administration of Foreign Affairs</b>			
<b>Payment to Foreign Service retirement and disability fund</b>			
Identification code 014-05-19-0540-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	162	166	172
<b>Administration of Foreign Affairs</b>			
<b>Representation allowances</b>			
Identification code 014-05-19-0545-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
26.0 Supplies and materials.....	6	6	9
<b>Administration of Foreign Affairs</b>			
<b>Repatriation loans program account</b>			
Identification code 014-05-19-0601-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1
<b>Administration of Foreign Affairs</b>			
<b>Working capital fund</b>			
Identification code 014-05-19-4519-0-4-153	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	267	269	287
11.3 Other than full-time permanent.....	126	128	134
11.5 Other personnel compensation.....	<u>6</u>	<u>6</u>	<u>6</u>
11.9 Total personnel compensation.....	399	403	427



<b>Working capital fund</b>				
Identification code 014-05-19-4519-0-4-153				
		2000 actual	2001 est.	2002 est.
12.1	Civilian personnel benefits.....	109	112	116
13.0	Benefits for former personnel.....	2	2	2
21.0	Travel and transportation of persons.....	14	14	15
22.0	Transportation of things.....	59	68	70
23.2	Rental payments to others.....	78	82	83
23.3	Communications, utilities, and miscellaneous charges.....	53	56	56
25.2	Other services.....	170	188	193
26.0	Supplies and materials.....	63	66	69
31.0	Equipment.....	43	47	48
99.9	Total obligations.....	990	1,038	1,079
<b>Administration of Foreign Affairs</b>				
<b>Foreign Service retirement and disability fund</b>				
Identification code 014-05-19-8186-0-7-602				
Direct obligations:				
42.0	Insurance claims and indemnities.....	545	573	604
44.0	Refunds.....	14	14	7
99.9	Total obligations.....	559	587	611
<b>Administration of Foreign Affairs</b>				
<b>Foreign Service national separation liability trust fund</b>				
Identification code 014-05-19-8340-0-7-602				
Direct obligations:				
42.0	Insurance claims and indemnities.....	8	8	8
<b>Administration of Foreign Affairs</b>				
<b>Miscellaneous trust funds</b>				
Identification code 014-05-19-9971-0-7-153				
Direct obligations:				
25.2	Other services.....	3	9	7
<b>International Organizations and Conferences</b>				
<b>Contributions for international peacekeeping activities</b>				
Identification code 014-10-19-1124-0-1-153				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	544	844	844
<b>International Organizations and Conferences</b>				
<b>Contributions to international organizations</b>				
Identification code 014-10-19-1126-0-1-153				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	935	869	879
<b>International Organizations and Conferences</b>				
<b>Arrearage payments</b>				
Identification code 014-10-19-1130-0-1-153				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	244

<b>International Organizations and Conferences</b>			
<b>Arrearage payments, Legislative proposal, not subject to PAYGO</b>			
Identification code 014-10-19-1130-2-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	582	---

<b>International Commissions</b>			
<b>Salaries and expenses, IBWC</b>			
Identification code 014-15-19-1069-0-1-301	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	8	4	4
12.1 Civilian personnel benefits.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
25.2 Other services.....	4	1	1
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	1	---	---
99.0 Subtotal, direct obligations.....	19	6	6
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	3	---	---
99.0 Subtotal, reimbursable obligations.....	4	---	---
99.5 Below reporting threshold.....	---	1	1
99.9 Total obligations.....	23	7	7

<b>International Commissions</b>			
<b>Construction, IBWC</b>			
Identification code 014-15-19-1078-0-1-301	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	8	8
12.1 Civilian personnel benefits.....	---	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	3	3
25.2 Other services.....	3	8	9
26.0 Supplies and materials.....	---	1	1
31.0 Equipment.....	---	1	1
41.0 Grants, subsidies, and contributions.....	---	1	1
99.0 Subtotal, direct obligations.....	4	24	25
Reimbursable obligations:			
11.1 Full-time permanent.....	1	2	2
25.2 Other services.....	8	18	8
99.0 Subtotal, reimbursable obligations.....	9	20	10
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	14	45	36

<b>International Commissions</b>			
<b>American sections, international commissions</b>			
Identification code 014-15-19-1082-0-1-301	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	3	4	4
25.2 Other services.....	2	5	6
99.0 Subtotal, direct obligations.....	5	9	10
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	6	9	10

<b>American sections, international commissions</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>International Commissions</b>				
<b>International fisheries commissions</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-15-19-1082-0-1-301				
Direct obligations:				
25.2	Other services.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>14</u>	<u>18</u>	<u>19</u>
99.9	Total obligations.....	15	19	20
<b>Other</b>				
<b>United States emergency refugee and migration assistance fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-25-11-0040-0-1-151				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	47	80	55
<b>Other</b>				
<b>East-West Center</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-25-19-0202-0-1-154				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	14	14	14
<b>Other</b>				
<b>North-South Center</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-25-19-0203-0-1-154				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	2	---	---
<b>Other</b>				
<b>National Endowment for Democracy</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-25-19-0210-0-1-154				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	34	31	31
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>7</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>7</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	41	31	31
<b>Other</b>				
<b>Payment to the Asia Foundation</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-25-19-0525-0-1-154				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	8	9	9
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	9	9	9
<b>Other</b>				
<b>International narcotics control and law enforcement</b>				
Identification code		2000 actual	2001 est.	2002 est.
014-25-19-1022-0-1-151				
Direct obligations:				
11.1	Full-time permanent.....	9	9	9
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	10	10	10

<b>International narcotics control and law enforcement</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>014-25-19-1022-0-1-151</b>			
12.1	Civilian personnel benefits.....	3	3	---
21.0	Travel and transportation of persons.....	3	3	---
23.2	Rental payments to others.....	3	3	2
25.2	Other services.....	108	105	67
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	3	3	2
41.0	Grants, subsidies, and contributions.....	<u>229</u>	<u>212</u>	<u>135</u>
99.0	Subtotal, direct obligations.....	360	340	217
	Reimbursable obligations:			
25.2	Other services.....	<u>13</u>	<u>20</u>	<u>12</u>
99.0	Subtotal, reimbursable obligations.....	<u>13</u>	<u>20</u>	<u>12</u>
99.9	Total obligations.....	373	360	229
<b>Other</b>				
<b>Migration and refugee assistance</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>014-25-19-1143-0-1-151</b>			
	Direct obligations:			
11.1	Full-time permanent.....	7	8	9
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.2	Rental payments to others.....	1	1	1
25.2	Other services.....	2	2	2
31.0	Equipment.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>756</u>	<u>704</u>	<u>699</u>
99.0	Subtotal, direct obligations.....	770	719	715
	Reimbursable obligations:			
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	771	721	717
<b>Other</b>				
<b>Andean counterdrug initiative</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>014-25-19-1154-0-1-151</b>			
	Direct obligations:			
25.2	Other services.....	612	180	731
41.0	Grants, subsidies, and contributions.....	<u>33</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	645	180	731
<b>Other</b>				
<b>International Center, Washington, D.C.</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>014-25-19-5151-0-2-153</b>			
	Direct obligations:			
25.2	Other services.....	1	1	1
	Reimbursable obligations:			
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	2	2	2
<b>Other</b>				
<b>International litigation fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>014-25-19-5177-0-2-153</b>			
	Direct obligations:			
25.2	Other services.....	4	6	3

Other			
Israeli Arab and Eisenhower exchange fellowship programs			
Identification code 014-25-95-8276-0-7-154			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	1	1	1
Grants, subsidies, and contributions.....			

<b>Office of the Secretary</b>			
<b>Salaries and expenses</b>			
Identification code <b>021-04-69-0102-0-1-407</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	30	31	33
11.3 Other than full-time permanent.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	34	35	37
12.1 Civilian personnel benefits.....	6	7	8
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	7	7	8
25.2 Other services.....	8	7	8
25.3 Purchases of goods and services from Government accounts....	7	7	7
26.0 Supplies and materials.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	64	64	69
Reimbursable obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	<u>---</u>	<u>1</u>	<u>1</u>
25.2 Other services.....	<u>1</u>	<u>7</u>	<u>7</u>
99.0 Subtotal, reimbursable obligations.....	3	11	11
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>2</u>
99.9 Total obligations.....	68	75	82
<b>Office of the Secretary</b>			
<b>Rental payments</b>			
Identification code <b>021-04-69-0117-0-1-407</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	<u>---</u>	<u>1</u>	<u>---</u>
<b>Office of the Secretary</b>			
<b>Office of Civil Rights</b>			
Identification code <b>021-04-69-0118-0-1-407</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>3</u>
99.9 Total obligations.....	7	8	9
<b>Office of the Secretary</b>			
<b>Minority business outreach</b>			
Identification code <b>021-04-69-0119-0-1-407</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3
<b>Office of the Secretary</b>			
<b>Transportation planning, research, and development</b>			
Identification code <b>021-04-69-0142-0-1-407</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	3
25.2 Other services.....	<u>2</u>	<u>11</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	4	13	5
Reimbursable obligations:			
25.2 Other services.....	<u>1</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, reimbursable obligations.....	<u>1</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	5	16	8

<b>Transportation planning, research, and development</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>Office of the Secretary</b>			
<b>Minority business resource center program</b>			
Identification code 021-04-69-0155-0-1-407	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	2	1
<b>Office of the Secretary</b>			
<b>Transportation Administrative Service Center</b>			
Identification code 021-04-69-4520-0-4-407	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	17	18	19
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	18	19	20
12.1 Civilian personnel benefits.....	4	4	4
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	4	6	5
23.3 Communications, utilities, and miscellaneous charges.....	12	12	12
25.2 Other services.....	145	423	420
26.0 Supplies and materials.....	3	3	4
31.0 Equipment.....	10	5	5
99.0 Subtotal, reimbursable obligations.....	198	474	472
99.9 Total obligations.....	198	474	472
<b>Office of the Secretary</b>			
<b>Essential air service and rural airport improvement fund</b>			
Identification code 021-04-69-5423-0-2-402	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	1	1
41.0 Grants, subsidies, and contributions.....	---	51	39
99.0 Subtotal, direct obligations.....	---	52	40
Reimbursable obligations:			
11.1 Full-time permanent.....	1	---	---
41.0 Grants, subsidies, and contributions.....	49	---	10
99.0 Subtotal, reimbursable obligations.....	50	---	10
99.9 Total obligations.....	50	52	50
<b>Coast Guard</b>			
<b>Operating expenses</b>			
Identification code 021-08-69-0201-0-1-999	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	209	232	246
11.3 Other than full-time permanent.....	7	8	9
11.5 Other personnel compensation.....	7	8	8
11.7 Military personnel.....	1,184	1,242	1,338
11.8 Special personal services payments.....	21	22	23
11.9 Total personnel compensation.....	1,428	1,512	1,624
12.1 Civilian personnel benefits.....	53	59	63
12.2 Military personnel benefits.....	124	119	129
13.0 Benefits for former personnel.....	12	17	17
21.0 Travel and transportation of persons.....	91	95	100
22.0 Transportation of things.....	54	57	59
23.1 Rental payments to GSA.....	32	34	36

<b>Operating expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>021-08-69-0201-0-1-999</b>				
23.2	Rental payments to others.....	69	72	75
23.3	Communications, utilities, and miscellaneous charges.....	102	106	112
24.0	Printing and reproduction.....	5	6	6
25.1	Advisory and assistance services.....	9	9	10
25.2	Other services.....	163	169	178
25.3	Purchases of goods and services from Government accounts....	3	3	3
25.4	Operation and maintenance of facilities.....	165	172	180
25.6	Medical care.....	128	133	139
25.7	Operation and maintenance of equipment.....	136	141	148
25.8	Subsistence and support of persons.....	11	10	9
26.0	Supplies and materials.....	395	411	432
31.0	Equipment.....	52	54	57
32.0	Land and structures.....	4	4	4
42.0	Insurance claims and indemnities.....	2	2	2
99.0	Subtotal, direct obligations.....	3,038	3,185	3,383
Reimbursable obligations:				
11.1	Full-time permanent.....	10	11	11
11.7	Military personnel.....	5	5	6
11.9	Total personnel compensation.....	15	16	17
12.1	Civilian personnel benefits.....	2	3	3
12.2	Military personnel benefits.....	1	1	1
21.0	Travel and transportation of persons.....	5	6	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	58	71	71
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	2	3	3
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	87	104	105
99.9	Total obligations.....	3,125	3,289	3,488
<b>Coast Guard</b>				
<b>Environmental compliance and restoration</b>				
Identification code 021-08-69-0230-0-1-304				
Direct obligations:				
11.1	Full-time permanent.....	3	4	4
12.1	Civilian personnel benefits.....	---	1	1
25.2	Other services.....	14	11	15
26.0	Supplies and materials.....	---	1	1
99.9	Total obligations.....	17	17	21
<b>Coast Guard</b>				
<b>Acquisition, construction, and improvements</b>				
Identification code 021-08-69-0240-0-1-403				
Direct obligations:				
11.1	Full-time permanent.....	16	18	20
11.3	Other than full-time permanent.....	1	1	1
11.7	Military personnel.....	24	26	35
11.9	Total personnel compensation.....	41	45	56
12.1	Civilian personnel benefits.....	4	6	5
12.2	Military personnel benefits.....	3	4	3
21.0	Travel and transportation of persons.....	8	12	12
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	1	---	1



<b>Acquisition, construction, and improvements</b>			
Identification code <del>021-08-69-0240-0-1-403</del> <b>021-08-69-0241-0-1-403</b>			
	2000 actual	2001 est.	2002 est.
23.3	3	4	4
25.1	76	112	115
25.2	81	119	64
26.0	55	81	83
31.0	147	269	208
32.0	62	92	93
99.0	482	745	645
Reimbursable obligations:			
31.0	5	28	28
99.0	5	28	28
99.9	487	773	673
<b>Coast Guard</b>			
<b>Retired pay</b>			
Identification code <b>021-08-69-0241-0-1-403</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0	644	693	751
25.6	77	85	125
99.9	721	778	876
<b>Coast Guard</b>			
<b>Reserve training</b>			
Identification code <b>021-08-69-0242-0-1-403</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	3	4	4
11.7	53	62	65
11.9	56	66	69
12.1	1	1	1
12.2	6	7	7
21.0	2	1	1
22.0	1	1	1
23.2	1	1	1
25.2	1	---	---
25.8	2	2	2
26.0	1	---	1
31.0	1	1	---
99.9	72	80	83
<b>Coast Guard</b>			
<b>Research, development, test, and evaluation</b>			
Identification code <b>021-08-69-0243-0-1-403</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	5	5	5
11.7	2	2	3
11.9	7	7	8
12.1	2	1	1
21.0	1	1	1
23.2	---	---	1
25.2	1	1	1
25.5	5	9	8
26.0	1	2	2
99.0	17	21	22
99.5	3	2	---
99.9	20	23	22

<b>Research, development, test, and evaluation</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-0243-0-1-403				
<b>Coast Guard</b>				
<b>Alteration of bridges</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-0244-0-1-403				
Direct obligations:				
25.2	Other services.....	16	15	41
<b>Coast Guard</b>				
<b>Coast Guard supply fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-4535-0-4-403				
Reimbursable obligations:				
26.0	Supplies and materials.....	63	65	64
<b>Coast Guard</b>				
<b>Coast Guard yard fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-4743-0-4-403				
Reimbursable obligations:				
11.1	Full-time permanent.....	21	22	22
11.3	Other than full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	5	5	5
11.7	Military personnel.....	1	1	1
11.9	Total personnel compensation.....	29	31	31
12.1	Civilian personnel benefits.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2	3
25.2	Other services.....	5	4	4
26.0	Supplies and materials.....	30	30	30
99.9	Total obligations.....	72	73	74
<b>Coast Guard</b>				
<b>Boat safety</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-8149-0-7-403				
Direct obligations:				
25.2	Other services.....	---	---	5
25.3	Purchases of goods and services from Government accounts....	2	1	1
41.0	Grants, subsidies, and contributions.....	59	76	58
99.9	Total obligations.....	61	77	64
<b>Coast Guard</b>				
<b>Trust fund share of expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-8314-0-7-304				
Direct obligations:				
92.0	Undistributed.....	49	48	48
<b>Coast Guard</b>				
<b>Oil spill recovery</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-08-69-8349-0-7-304				
Direct obligations:				
25.2	Other services.....	68	61	61

<b>Coast Guard</b>			
<b>Miscellaneous trust revolving funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-08-69-9981-0-8-403			
Reimbursable obligations:			
25.2 Other services.....	8	8	8

<b>Federal Aviation Administration</b>			
<b>Operations</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-12-69-1301-0-1-402			
Direct obligations:			
11.1 Full-time permanent.....	---	3,507	3,723
11.3 Other than full-time permanent.....	---	27	29
11.5 Other personnel compensation.....	2	291	306
11.8 Special personal services payments.....	---	1	1
11.9 Total personnel compensation.....	2	3,826	4,059
12.1 Civilian personnel benefits.....	---	1,017	1,081
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	1	100	101
22.0 Transportation of things.....	---	19	19
23.1 Rental payments to GSA.....	---	90	96
23.2 Rental payments to others.....	---	36	37
23.3 Communications, utilities, and miscellaneous charges.....	---	335	340
24.0 Printing and reproduction.....	---	12	13
25.1 Advisory and assistance services.....	---	12	12
25.2 Other services.....	3	880	936
26.0 Supplies and materials.....	---	180	183
31.0 Equipment.....	1	27	26
32.0 Land and structures.....	---	1	1
42.0 Insurance claims and indemnities.....	---	1	1
99.0 Subtotal, direct obligations.....	7	6,537	6,906
Reimbursable obligations:			
11.1 Full-time permanent.....	---	20	22
11.3 Other than full-time permanent.....	---	1	1
11.5 Other personnel compensation.....	---	2	2
11.8 Special personal services payments.....	---	1	1
11.9 Total personnel compensation.....	---	24	26
12.1 Civilian personnel benefits.....	---	3	4
21.0 Travel and transportation of persons.....	---	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	2	2
25.2 Other services.....	---	41	41
26.0 Supplies and materials.....	---	6	6
31.0 Equipment.....	---	7	7
99.0 Subtotal, reimbursable obligations.....	---	85	88
99.9 Total obligations.....	7	6,622	6,994

<b>Federal Aviation Administration</b>			
<b>Administrative services franchise fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-12-69-4562-0-4-402			
Reimbursable obligations:			
11.1 Full-time permanent.....	7	56	68
12.1 Civilian personnel benefits.....	2	14	17
21.0 Travel and transportation of persons.....	---	1	1
22.0 Transportation of things.....	---	3	3
24.0 Printing and reproduction.....	2	2	3
25.2 Other services.....	18	105	115

<b>Administrative services franchise fund</b>				
Identification code <b>021-12-69-4562-0-4-402</b>				
		2000 actual	2001 est.	2002 est.
26.0	Supplies and materials.....	---	42	44
31.0	Equipment.....	1	3	5
99.9	Total obligations.....	30	226	256

<b>Federal Aviation Administration</b>				
<b>Trust fund share of FAA operations</b>				
Identification code <b>021-12-69-8104-0-7-402</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	3,269	3	---
11.3	Other than full-time permanent.....	29	---	---
11.5	Other personnel compensation.....	285	---	---
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	3,584	3	---
12.1	Civilian personnel benefits.....	957	---	---
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	93	1	---
22.0	Transportation of things.....	22	---	---
23.1	Rental payments to GSA.....	82	---	---
23.2	Rental payments to others.....	37	---	---
23.3	Communications, utilities, and miscellaneous charges.....	335	---	---
24.0	Printing and reproduction.....	11	---	---
25.2	Other services.....	660	14	---
26.0	Supplies and materials.....	84	5	---
31.0	Equipment.....	29	---	---
32.0	Land and structures.....	1	---	---
92.0	Grants (2000), Undistributed (2001-2002).....	45	4,405	5,758
99.0	Subtotal, direct obligations.....	5,941	4,428	5,758
Reimbursable obligations:				
11.1	Full-time permanent.....	19	---	---
11.5	Other personnel compensation.....	2	---	---
11.8	Special personal services payments.....	1	---	---
11.9	Total personnel compensation.....	22	---	---
12.1	Civilian personnel benefits.....	7	---	---
22.0	Transportation of things.....	4	---	---
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	2	---	---
24.0	Printing and reproduction.....	1	---	---
25.2	Other services.....	33	---	---
26.0	Supplies and materials.....	1	---	---
31.0	Equipment.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	72	---	---
99.9	Total obligations.....	6,013	4,428	5,758

<b>Federal Aviation Administration</b>				
<b>Grants-in-aid for airports (Airport and airway trust fund)</b>				
Identification code <b>021-12-69-8106-0-7-402</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	34	36	40
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	35	37	41
12.1	Civilian personnel benefits.....	7	8	9
21.0	Travel and transportation of persons.....	1	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	5	22

<b>Grants-in-aid for airports (Airport and airway trust fund)</b>			
Identification code <del>021-12-69-8106-0-7-402</del> <b>021-12-69-8107-0-7-402</b>			
	2000 actual	2001 est.	2002 est.
41.0	1,914	3,142	3,225
99.9	1,959	3,195	3,300

<b>Federal Aviation Administration</b>			
<b>Facilities and equipment (Airport and airway trust fund)</b>			
Identification code <del>021-12-69-8107-0-7-402</del> <b>021-12-69-8107-0-7-402</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	194	198	238
11.3	1	1	1
11.5	6	9	9
11.9	201	208	248
12.1	43	58	66
21.0	37	45	51
22.0	2	5	5
23.2	42	49	54
23.3	23	15	16
24.0	---	1	1
25.2	1,367	1,673	1,834
26.0	38	44	48
31.0	274	319	349
32.0	148	158	173
41.0	12	6	6
99.0	2,187	2,581	2,851
Reimbursable obligations:			
11.1	5	6	6
12.1	1	1	1
21.0	1	1	1
25.5	10	5	5
26.0	---	1	1
31.0	21	45	45
32.0	26	21	21
99.0	64	80	80
99.9	2,251	2,661	2,931

<b>Federal Aviation Administration</b>			
<b>Research, engineering and development (Airport and airway trust fund)</b>			
Identification code <del>021-12-69-8108-0-7-402</del> <b>021-12-69-8108-0-7-402</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	30	31	33
11.3	1	1	1
11.5	1	1	1
11.9	32	33	35
12.1	7	7	8
21.0	3	2	3
23.3	1	1	1
25.5	79	115	98
26.0	4	4	4
31.0	3	3	4
41.0	35	35	35
99.0	164	200	188
Reimbursable obligations:			
25.5	2	6	6
41.0	1	10	10
99.0	3	16	16

<b>Research, engineering and development (Airport and airway trust)</b>			
Identification code	2000 actual	2001 est.	2002 est.
99.9	167	216	204
<b>Federal Highway Administration</b>			
<b>State infrastructure banks</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	---	4	---
<b>Federal Highway Administration</b>			
<b>Appalachian development highway system</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	67	23	---
<b>Federal Highway Administration</b>			
<b>Ellsworth housing settlement</b>			
Identification code	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
25.2	3	---	---
99.0	3	---	---
<b>Federal Highway Administration</b>			
<b>Appalachian development highway system (Highway trust fund)</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	---	254	---
<b>Federal Highway Administration</b>			
<b>Federal-aid highways</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	14	16	14
11.3	---	1	1
11.5	1	1	1
11.9	15	18	16
12.1	3	4	4
21.0	3	4	3
25.2	64	61	51
26.0	1	1	1
32.0	213	230	244
41.0	24,903	29,446	30,866
93.0	304	294	318
99.0	25,506	30,058	31,503
Reimbursable obligations:			
11.1	8	6	6
12.1	2	1	1
21.0	2	1	2
25.2	74	69	69
26.0	3	2	2
31.0	2	1	1
32.0	1	12	11
99.0	92	92	92
Allocation accounts, direct obligations:			
11.1	36	49	40

<b>Federal-aid highways</b>				
Identification code	021-15-69-8083-0-7-401	2000 actual	2001 est.	2002 est.
11.3	Other than full-time permanent.....	7	8	5
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	45	59	47
12.1	Civilian personnel benefits.....	10	14	11
21.0	Travel and transportation of persons.....	4	6	4
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	1	1	2
23.3	Communications, utilities, and miscellaneous charges.....	6	6	6
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	225	330	219
25.3	Purchases of goods and services from Government accounts....	11	18	12
25.4	Operation and maintenance of facilities.....	1	1	---
25.7	Operation and maintenance of equipment.....	1	1	---
26.0	Supplies and materials.....	7	8	6
31.0	Equipment.....	2	5	2
32.0	Land and structures.....	25	26	23
41.0	Grants, subsidies, and contributions.....	88	116	149
99.0	Subtotal, allocation accounts, direct obligations.....	429	594	484
99.9	Total obligations.....	26,027	30,744	32,079

**Federal Highway Administration**

<b>Federal-aid highways, Limitation account</b>				
Identification code	021-15-69-8083-0-7-401	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	142	163	174
11.3	Other than full-time permanent.....	2	2	3
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	146	167	179
12.1	Civilian personnel benefits.....	38	43	46
21.0	Travel and transportation of persons.....	11	9	9
22.0	Transportation of things.....	2	---	---
23.1	Rental payments to GSA.....	20	17	21
23.3	Communications, utilities, and miscellaneous charges.....	9	10	10
24.0	Printing and reproduction.....	3	2	2
25.2	Other services.....	55	39	42
26.0	Supplies and materials.....	4	2	2
31.0	Equipment.....	11	5	7
33.0	Investments and loans.....	5	---	---
93.0	Administrative expenses included in schedule for fund as a w	-304	-294	-318
99.0	Subtotal, direct obligations.....	---	---	---

**Federal Highway Administration**

<b>Miscellaneous appropriations</b>				
Identification code	021-15-69-9911-0-1-401	2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	53	651	47

**Federal Highway Administration**

<b>Miscellaneous trust funds</b>				
Identification code	021-15-69-9971-0-7-999	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	12	20	10
99.9	Total obligations.....	14	22	12

<b>Miscellaneous trust funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-15-69-9971-0-7-999			
<b>Federal Highway Administration</b>			
<b>Miscellaneous highway trust funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-15-69-9972-0-7-401			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	9	1,190	7
<b>Federal Motor Carrier Safety Administration</b>			
<b>National motor carrier safety program</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-17-69-8048-0-7-401			
Direct obligations:			
25.2 Other services.....	11	24	24
41.0 Grants, subsidies, and contributions.....	94	153	181
99.9 Total obligations.....	105	177	205
<b>Federal Motor Carrier Safety Administration</b>			
<b>Motor carrier safety</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-17-69-8055-0-7-401			
Direct obligations:			
11.1 Full-time permanent.....	34	44	49
11.3 Other than full-time permanent.....	1	1	1
11.9 Total personnel compensation.....	35	45	50
12.1 Civilian personnel benefits.....	9	11	17
21.0 Travel and transportation of persons.....	5	6	7
23.1 Rental payments to GSA.....	---	4	5
25.2 Other services.....	18	14	42
25.5 Research and development contracts.....	4	12	14
26.0 Supplies and materials.....	1	---	1
31.0 Equipment.....	1	2	3
99.0 Subtotal, direct obligations.....	73	94	139
Reimbursable obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	4	4
99.0 Subtotal, reimbursable obligations.....	8	10	10
99.5 Below reporting threshold.....	1	---	---
99.9 Total obligations.....	82	104	149
<b>National Highway Traffic Safety Administration</b>			
<b>Operations and research</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-18-69-0650-0-1-401			
Direct obligations:			
11.1 Full-time permanent.....	25	25	27
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	27	27	29
12.1 Civilian personnel benefits.....	6	6	6
21.0 Travel and transportation of persons.....	---	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	5	29	17
25.5 Research and development contracts.....	20	48	49
26.0 Supplies and materials.....	9	9	9



<b>Operations and research</b>			
Identification code 021-18-69-0650-0-1-401			
	2000 actual	2001 est.	2002 est.
31.0	Equipment.....	3	3
99.0	Subtotal, direct obligations.....	78	131
Reimbursable obligations:			
25.2	Other services.....	24	25
99.0	Subtotal, reimbursable obligations.....	24	25
99.9	Total obligations.....	102	156

<b>National Highway Traffic Safety Administration</b>			
<b>Operations and research (Highway trust fund)</b>			
Identification code 021-18-69-8016-0-7-401			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	17	19
11.3	Other than full-time permanent.....	1	1
11.9	Total personnel compensation.....	18	20
12.1	Civilian personnel benefits.....	3	4
21.0	Travel and transportation of persons.....	1	1
23.1	Rental payments to GSA.....	2	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1
24.0	Printing and reproduction.....	3	3
25.2	Other services.....	36	34
25.5	Research and development contracts.....	23	17
26.0	Supplies and materials.....	1	1
31.0	Equipment.....	1	1
99.0	Subtotal, direct obligations.....	89	86
Reimbursable obligations:			
92.0	Undistributed.....	1	1
99.0	Subtotal, reimbursable obligations.....	1	1
99.9	Total obligations.....	90	87

<b>National Highway Traffic Safety Administration</b>			
<b>Highway traffic safety grants</b>			
Identification code 021-18-69-8020-0-7-401			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	Other services.....	10	11
41.0	Grants, subsidies, and contributions.....	197	202
99.9	Total obligations.....	207	213

<b>Federal Railroad Administration</b>			
<b>Northeast corridor improvement program</b>			
Identification code 021-27-69-0123-0-1-401			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	Other services.....	---	3

<b>Federal Railroad Administration</b>			
<b>AMTRAK reform council</b>			
Identification code 021-27-69-0152-0-1-407			
	2000 actual	2001 est.	2002 est.
99.5	Below reporting threshold.....	1	1

<b>Federal Railroad Administration</b>			
<b>Safety and operations</b>			
Identification code 021-27-69-0700-0-1-401			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	46	51
11.3	Other than full-time permanent.....	1	1

<b>Safety and operations</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-27-69-0700-0-1-401			
11.5	1	1	1
11.9	48	53	57
12.1	13	13	14
21.0	8	7	8
23.1	3	3	3
23.3	1	2	3
25.1	---	2	2
25.2	13	21	16
25.3	2	2	3
26.0	---	---	1
31.0	4	3	3
41.0	1	1	1
99.0	93	107	111
Reimbursable obligations:			
25.2	1	1	1
32.0	1	1	---
99.0	2	2	1
99.9	95	109	112
<b>Federal Railroad Administration</b>			
<b>Capital grants to National Railroad Passenger Corporation</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-27-69-0704-0-1-401			
Direct obligations:			
25.2	1	1	---
41.0	593	550	834
99.9	594	551	834
<b>Federal Railroad Administration</b>			
<b>Local rail freight assistance</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-27-69-0714-0-1-401			
Direct obligations:			
41.0	---	1	---
<b>Federal Railroad Administration</b>			
<b>Next generation high-speed rail</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-27-69-0722-0-1-401			
Direct obligations:			
25.2	19	24	22
41.0	8	3	3
99.9	27	27	25
<b>Federal Railroad Administration</b>			
<b>Pennsylvania station redevelopment project</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-27-69-0723-0-1-401			
Direct obligations:			
41.0	---	20	20
<b>Federal Railroad Administration</b>			
<b>Rhode Island rail development</b>			
Identification code	2000 actual	2001 est.	2002 est.
021-27-69-0726-0-1-401			
Direct obligations:			
41.0	---	27	---

<b>Federal Railroad Administration</b>			
<b>Alaska railroad rehabilitation</b>			
Identification code	<b>021-27-69-0730-0-1-401</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	15	30 ---
<b>Federal Railroad Administration</b>			
<b>Railroad research and development</b>			
Identification code	<b>021-27-69-0745-0-1-401</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
25.2	Other services.....	3	10 10
25.4	Operation and maintenance of facilities.....	---	2 1
25.5	Research and development contracts.....	20	15 14
41.0	Grants, subsidies, and contributions.....	<u>2</u>	<u>3</u> <u>3</u>
99.0	Subtotal, direct obligations.....	25	30 28
Reimbursable obligations:			
25.3	Purchases of goods and services from Government accounts....	---	---
99.0	Subtotal, reimbursable obligations.....	---	---
99.9	Total obligations.....	25	30 29
<b>Federal Railroad Administration</b>			
<b>West Virginia rail development</b>			
Identification code	<b>021-27-69-0758-0-1-401</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	15 ---
<b>Federal Railroad Administration</b>			
<b>Railroad rehabilitation and improvement liquidating account</b>			
Identification code	<b>021-27-69-4411-0-3-401</b>	2000 actual	2001 est. 2002 est.
Allocation accounts, direct obligations:			
43.0	Interest and dividends.....	3	2 2
<b>Federal Transit Administration</b>			
<b>Administrative expenses</b>			
Identification code	<b>021-36-69-1120-0-1-401</b>	2000 actual	2001 est. 2002 est.
Direct obligations:			
11.1	Full-time permanent.....	34	36 38
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u> <u>1</u>
11.9	Total personnel compensation.....	35	37 39
12.1	Civilian personnel benefits.....	7	7 8
21.0	Travel and transportation of persons.....	1	2 2
23.1	Rental payments to GSA.....	4	4 4
23.3	Communications, utilities, and miscellaneous charges.....	2	2 2
25.2	Other services.....	9	11 11
31.0	Equipment.....	<u>2</u>	<u>1</u> <u>1</u>
99.0	Subtotal, direct obligations.....	60	64 67
Reimbursable obligations:			
11.1	Full-time permanent.....	<u>1</u>	<u>1</u> <u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>1</u>	<u>1</u> <u>1</u>
99.9	Total obligations.....	61	65 68

Federal Transit Administration			
Job access and reverse commute grants			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	60	120	140
Federal Transit Administration			
Interstate transfer grants-transit			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	3	7	---
Federal Transit Administration			
Washington Metropolitan Area Transit Authority			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	50	---	---
Federal Transit Administration			
Formula grants			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	19	19	17
41.0	4,446	3,377	3,565
99.9	4,465	3,396	3,582
Federal Transit Administration			
Capital investment grants			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	18	19	28
41.0	2,415	2,697	2,832
99.9	2,433	2,716	2,860
Federal Transit Administration			
University transportation research			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	6	6	6
Federal Transit Administration			
Transit planning and research			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.1	1	1	1
25.5	10	10	10
41.0	140	109	110
99.0	151	120	121
Reimbursable obligations:			
41.0	14	12	12
99.0	14	12	12
99.9	165	132	133

<b>Federal Transit Administration</b>			
<b>Discretionary grants (Highway trust fund, mass transit account)</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	289	66	---
<b>Federal Transit Administration</b>			
<b>Trust fund share of expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
92.0	6,278	5,010	5,398
<b>Saint Lawrence Seaway Development Corporation</b>			
<b>Saint Lawrence Seaway Development Corporation</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	8	8	8
12.1	2	2	2
26.0	1	1	1
32.0	---	1	1
99.0	11	12	12
99.5	2	2	2
99.9	13	14	14
<b>Saint Lawrence Seaway Development Corporation</b>			
<b>Operations and maintenance</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	12	13	13
<b>Research and Special Programs Administration</b>			
<b>Research and special programs</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	13	15	17
11.3	1	1	1
11.9	14	16	17
12.1	3	3	4
21.0	1	1	1
23.1	2	2	2
23.3	1	---	---
25.1	4	5	7
25.2	---	---	1
25.3	2	3	3
25.5	4	5	5
25.7	2	1	1
99.0	33	36	42
Reimbursable obligations:			
11.1	3	3	3
12.1	1	1	1
21.0	2	2	2
23.1	1	---	---
23.3	---	1	1
24.0	---	1	1
25.2	16	4	4

<b>Research and special programs</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-50-69-0104-0-1-407				
25.5	Research and development contracts.....	---	7	7
26.0	Supplies and materials.....	1	1	1
41.0	Grants, subsidies, and contributions.....	33	33	35
99.0	Subtotal, reimbursable obligations.....	57	53	55
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	90	90	97

<b>Research and Special Programs Administration</b>				
<b>Working capital fund, Volpe National Transportation Systems Cent</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-50-69-4522-0-4-407				
Reimbursable obligations:				
11.1	Full-time permanent.....	34	37	40
11.3	Other than full-time permanent.....	2	3	3
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	37	41	44
12.1	Civilian personnel benefits.....	9	9	9
21.0	Travel and transportation of persons.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.2	Other services.....	43	47	47
25.3	Purchases of goods and services from Government accounts....	4	4	4
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	64	82	83
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	31	10	9
32.0	Land and structures.....	1	1	1
99.9	Total obligations.....	199	205	208

<b>Research and Special Programs Administration</b>				
<b>Pipeline safety</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-50-69-5172-0-2-407				
Direct obligations:				
11.1	Full-time permanent.....	6	7	9
12.1	Civilian personnel benefits.....	2	2	3
21.0	Travel and transportation.....	1	1	1
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	---	1
25.1	Advisory and assistance services.....	4	8	15
25.2	Other services.....	2	2	---
25.3	Purchases of goods and services from Government accounts....	1	3	3
25.5	Research and development contracts.....	2	1	1
41.0	Grants, subsidies, and contributions.....	15	24	19
99.0	Subtotal, direct obligations.....	35	49	53
Reimbursable obligations:				
25.2	Other services.....	---	1	1
99.0	Subtotal, reimbursable obligations.....	---	1	1
99.5	Below reporting threshold.....	---	2	1
99.9	Total obligations.....	35	52	55

<b>Research and Special Programs Administration</b>				
<b>Emergency preparedness grants</b>				
Identification code		2000 actual	2001 est.	2002 est.
021-50-69-5282-0-2-407				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	13	13	13
92.0	Undistributed.....	1	1	1

<b>Emergency preparedness grants</b>				
Identification code		2000 actual	2001 est.	2002 est.
99.9	Total obligations.....	14	14	14
<b>Research and Special Programs Administration</b>				
<b>Trust fund share of pipeline safety</b>				
Identification code		2000 actual	2001 est.	2002 est.
92.0	Direct obligations: Undistributed.....	6	8	7
<b>Office of Inspector General</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	27	28	29
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	2	2
11.9	Total personnel compensation.....	29	31	32
12.1	Civilian personnel benefits.....	8	8	9
21.0	Travel and transportation of persons.....	2	3	3
23.1	Rental payments to GSA.....	3	3	3
25.1	Advisory and assistance services.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	2	2	2
31.0	Equipment.....	1	---	---
99.0	Subtotal, direct obligations.....	47	49	51
Reimbursable obligations:				
11.1	Full-time permanent.....	2	4	6
99.0	Subtotal, reimbursable obligations.....	2	4	6
99.9	Total obligations.....	49	53	57
<b>Surface Transportation Board</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	11	11	11
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
25.3	Purchases of goods and services from Government accounts....	1	1	1
99.0	Subtotal, direct obligations.....	16	16	16
Reimbursable obligations:				
11.1	Full-time permanent.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.5	Below reporting threshold.....	---	1	1
99.9	Total obligations.....	17	18	18
<b>Bureau of Transportation Statistics</b>				
<b>Office of airline information (Airport and airway trust fund)</b>				
Identification code		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	---	---	2
25.1	Advisory and assistance services.....	---	---	1
99.0	Subtotal, direct obligations.....	---	---	3
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	---	---	4

<b>Maritime Administration</b>			
<b>Ready reserve force</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>021-70-69-1710-0-1-054</b>			
Direct obligations:			
25.2 Other services.....	3	5	4
<b>Maritime Administration</b>			
<b>Maritime security program</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>021-70-69-1711-0-1-054</b>			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	99	99	---
<b>Maritime Administration</b>			
<b>Operations and training</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>021-70-69-1750-0-1-403</b>			
Direct obligations:			
11.1 Full-time permanent.....	18	32	34
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	22	36	38
12.1 Civilian personnel benefits.....	6	8	8
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	2	2
25.2 Other services.....	13	16	16
25.3 Purchases of goods and services from Government accounts....	2	5	5
25.4 Operation and maintenance of facilities.....	6	8	8
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	62	87	89
Reimbursable obligations:			
11.1 Full-time permanent.....	34	25	23
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	36	27	25
12.1 Civilian personnel benefits.....	6	6	6
23.1 Rental payments to GSA.....	4	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	3	3
25.2 Other services.....	10	16	11
25.3 Purchases of goods and services from Government accounts....	---	2	2
25.4 Operation and maintenance of facilities.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	57	57	50
99.9 Total obligations.....	119	144	139
<b>Maritime Administration</b>			
<b>Ocean freight differential</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>021-70-69-1751-0-1-403</b>			
Direct obligations:			
22.0 Transportation of things.....	23	80	48



<b>Maritime Administration</b>			
<b>Maritime guaranteed loan (title XI) program account</b>			
Identification code 021-70-69-1752-0-1-403			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	4	4	4
41.0	118	51	10
99.9	122	55	14
<b>Maritime Administration</b>			
<b>Ship disposal</b>			
Identification code 021-70-69-1768-0-1-403			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	---	---	10
<b>Maritime Administration</b>			
<b>Federal ship financing fund liquidating account</b>			
Identification code 021-70-69-4301-0-3-403			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	---	2	2
<b>Maritime Administration</b>			
<b>War risk insurance revolving fund</b>			
Identification code 021-70-69-4302-0-3-403			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	---	1	1
<b>Maritime Administration</b>			
<b>Vessel operations revolving fund</b>			
Identification code 021-70-69-4303-0-3-403			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
21.0	3	3	3
23.3	17	19	21
24.0	2	2	2
25.2	298	329	287
26.0	27	33	36
31.0	1	1	1
42.0	1	1	1
99.9	349	388	351

<b>Departmental Offices</b>			
<b>Salaries and expenses</b>			
Identification code <b>015-05-20-0101-0-1-803</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	72	79	87
11.3 Other than full-time permanent.....	7	6	7
11.5 Other personnel compensation.....	3	1	1
11.8 Special personal services payments.....	4	1	1
11.9 Total personnel compensation.....	86	87	96
12.1 Civilian personnel benefits.....	18	21	22
21.0 Travel and transportation of persons.....	5	3	3
22.0 Transportation of things.....	---	1	1
23.1 Rental payments to GSA.....	1	3	3
23.3 Communications, utilities, and miscellaneous charges.....	8	9	10
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	3	---	---
25.2 Other services.....	27	60	37
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	4	4	4
92.0 Undistributed.....	1	---	---
99.0 Subtotal, direct obligations.....	157	193	181
Reimbursable obligations:			
11.1 Full-time permanent.....	5	8	10
11.3 Other than full-time permanent.....	2	2	---
11.5 Other personnel compensation.....	1	---	---
11.9 Total personnel compensation.....	8	10	10
12.1 Civilian personnel benefits.....	2	2	3
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	13	15	16
99.5 Below reporting threshold.....	2	3	2
99.9 Total obligations.....	172	211	199

<b>Departmental Offices</b>			
<b>Office of Inspector General</b>			
Identification code <b>015-05-20-0106-0-1-803</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	19	20	21
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	20	21	22
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	1	1	1
31.0 Equipment.....	---	1	1
99.9 Total obligations.....	31	33	35

<b>Departmental Offices</b>			
<b>Treasury building and annex repair and restoration</b>			
Identification code <b>015-05-20-0108-0-1-803</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
23.1 Rental payments to GSA.....	3	5	5
25.2 Other services.....	4	3	3

<b>Treasury building and annex repair and restoration</b>				
Identification code 015-05-20-0108-0-1-803				
		2000 actual	2001 est.	2002 est.
26.0	Supplies and materials.....	---	1	1
31.0	Equipment.....	1	---	---
32.0	Land and structures.....	38	42	23
99.0	Subtotal, direct obligations.....	47	52	33
99.5	Below reporting threshold.....	1	---	---
99.9	Total obligations.....	48	52	33
<b>Departmental Offices</b>				
<b>Department-wide systems and capital investments programs</b>				
Identification code 015-05-20-0115-0-1-803				
Direct obligations:				
25.2	Other services.....	56	52	35
31.0	Equipment.....	3	10	36
99.9	Total obligations.....	59	62	71
<b>Departmental Offices</b>				
<b>Counterterrorism fund</b>				
Identification code 015-05-20-0117-0-1-751				
Direct obligations:				
25.2	Other services.....	---	55	45
<b>Departmental Offices</b>				
<b>United States community adjustment and investment program</b>				
Identification code 015-05-20-0118-0-1-451				
Direct obligations:				
25.2	Other services.....	6	8	1
<b>Departmental Offices</b>				
<b>Inspector General for Tax Administration</b>				
Identification code 015-05-20-0119-0-1-803				
Direct obligations:				
11.1	Full-time permanent.....	61	65	68
11.5	Other personnel compensation.....	7	8	8
11.9	Total personnel compensation.....	68	73	76
12.1	Civilian personnel benefits.....	17	19	20
13.0	Benefits for former personnel.....	1	---	---
21.0	Travel and transportation of persons.....	4	5	5
23.1	Rental payments to GSA.....	8	9	8
23.3	Communications, utilities, and miscellaneous charges.....	1	2	2
25.1	Advisory and assistance services.....	2	1	1
25.2	Other services.....	3	2	3
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	4	5	5
99.0	Subtotal, direct obligations.....	110	118	122
Reimbursable obligations:				
11.1	Full-time permanent.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	2	2	2
99.9	Total obligations.....	112	120	124

<b>Departmental Offices</b>			
<b>Expanded access to financial services</b>			
Identification code 015-05-20-0121-0-1-808	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	10	---
<b>Departmental Offices</b>			
<b>Financial crimes enforcement network</b>			
Identification code 015-05-20-0173-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	12	14	16
11.5 Other personnel compensation.....	---	1	1
11.9 Total personnel compensation.....	12	15	17
12.1 Civilian personnel benefits.....	3	3	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	8	11	12
25.3 Purchases of goods and services from Government accounts....	1	3	8
31.0 Equipment.....	---	1	1
99.0 Subtotal, direct obligations.....	27	36	45
Reimbursable obligations:			
25.2 Other services.....	3	1	1
99.0 Subtotal, reimbursable obligations.....	3	1	1
99.9 Total obligations.....	30	37	46
<b>Departmental Offices</b>			
<b>Community development financial institutions fund program account</b>			
Identification code 015-05-20-1881-0-1-451	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	2	4	3
41.0 Grants, subsidies, and contributions.....	117	108	59
99.9 Total obligations.....	124	118	68
<b>Departmental Offices</b>			
<b>Working capital fund</b>			
Identification code 015-05-20-4501-0-4-803	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	20	23	26
12.1 Civilian personnel benefits.....	4	5	6
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	8	9	11
25.1 Advisory and assistance services.....	37	1	1
25.2 Other services.....	145	184	167
25.3 Purchases of goods and services from Government accounts....	45	50	51
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	18	22	10
99.9 Total obligations.....	281	297	276

Departmental Offices			
<b>Treasury franchise fund</b>			
Identification code 015-05-20-4560-0-4-803	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	22	26	28
12.1 Civilian personnel benefits.....	6	8	8
21.0 Travel and transportation of persons.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	3	3
25.2 Other services.....	140	156	156
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	5	5
99.9 Total obligations.....	173	200	202
Departmental Offices			
<b>Presidential election campaign fund</b>			
Identification code 015-05-20-5081-0-2-808	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	211	5	---
Departmental Offices			
<b>Sallie Mae assessments</b>			
Identification code 015-05-20-5407-0-2-808	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	---	1	---
Departmental Offices			
<b>Treasury forfeiture fund</b>			
Identification code 015-05-20-5697-0-2-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	282	161	161
41.0 Grants, subsidies, and contributions.....	98	88	88
99.9 Total obligations.....	380	249	249
Departmental Offices			
<b>Violent crime reduction program</b>			
Identification code 015-05-20-8526-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	17	---	---
12.1 Civilian personnel benefits.....	12	---	---
21.0 Travel and transportation of persons.....	3	---	---
22.0 Transportation of things.....	2	---	---
23.2 Rental payments to others.....	2	---	---
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
25.2 Other services.....	24	37	---
25.3 Purchases of goods and services from Government accounts....	9	---	---
25.4 Operation and maintenance of facilities.....	1	---	---
25.5 Research and development contracts.....	1	---	---
25.7 Operation and maintenance of equipment.....	2	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	32	49	---
32.0 Land and structures.....	9	---	---
41.0 Grants, subsidies, and contributions.....	4	---	---
99.9 Total obligations.....	120	86	---

<b>Federal Law Enforcement Training Center</b>			
<b>Salaries and expenses</b>			
Identification code 015-08-20-0104-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	35	38	40
11.8 Special personal services payments.....	2	2	2
11.9 Total personnel compensation.....	37	40	42
12.1 Civilian personnel benefits.....	11	15	14
21.0 Travel and transportation of persons.....	3	3	3
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	3	4	5
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	20	20	20
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	7	7	7
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	91	99	101
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
21.0 Travel and transportation of persons.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	17	17	17
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	27	27	27
99.9 Total obligations.....	118	126	128

<b>Federal Law Enforcement Training Center</b>			
<b>Acquisition, construction, improvements, and related expenses</b>			
Identification code 015-08-20-0105-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	4	1	1
31.0 Equipment.....	1	2	1
32.0 Land and structures.....	15	62	18
99.9 Total obligations.....	20	65	20

<b>Interagency Law Enforcement</b>			
<b>Interagency crime and drug enforcement</b>			
Identification code 015-09-20-1501-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	75	103	106

<b>Financial Management Service</b>			
<b>Payment to terrestrial wildlife habitat restoration trust fund</b>			
Identification code 015-10-20-1738-0-1-306	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	5	5	5

<b>Financial Management Service</b>			
<b>Salaries and expenses</b>			
Identification code 015-10-20-1801-0-1-803	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	108	110	117
11.3 Other than full-time permanent.....	2	2	2

<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-10-20-1801-0-1-803			
11.5	4	3	3
11.9	114	115	122
12.1	24	22	24
13.0	1	---	---
21.0	2	2	2
23.1	17	17	17
23.3	11	14	14
24.0	1	1	1
25.1	3	4	4
25.2	19	25	24
25.3	3	5	5
25.4	1	1	1
25.7	8	7	7
26.0	4	5	5
31.0	9	14	10
99.0	217	232	236
Reimbursable obligations:			
11.1	1	2	2
12.1	---	1	1
23.1	6	6	5
23.3	68	68	64
24.0	1	1	1
25.1	8	8	6
25.2	9	9	8
25.3	2	2	2
25.7	7	7	6
26.0	3	3	2
31.0	2	3	2
99.0	107	110	99
99.9	324	342	335
<b>Financial Management Service</b>			
<b>Payment of anti-terrorism judgments</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-10-20-1811-0-1-808			
Direct obligations:			
42.0	---	382	---
<b>Financial Management Service</b>			
<b>Payment to the Resolution Funding Corporation</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-10-20-1851-0-1-908			
Direct obligations:			
41.0	1,164	1,728	1,357
<b>Financial Management Service</b>			
<b>Interest on uninvested funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-10-20-1860-0-1-908			
Direct obligations:			
43.0	6	6	6

<b>Financial Management Service</b>			
<b>Federal interest liabilities to States</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-10-20-1877-0-1-908			
Direct obligations:			
25.2 Other services.....	10	14	13
<b>Financial Management Service</b>			
<b>Interest paid to credit financing accounts</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-10-20-1880-0-1-908			
Direct obligations:			
43.0 Interest and dividends.....	4,287	3,787	3,734
<b>Financial Management Service</b>			
<b>Federal Reserve Bank reimbursement fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-10-20-1884-0-1-803			
Direct obligations:			
25.2 Other services.....	117	129	132
<b>Financial Management Service</b>			
<b>Claims, judgments, and relief acts</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-10-20-1895-0-1-808			
Direct obligations:			
42.0 Insurance claims and indemnities.....	1,831	1,175	1,000
<b>Financial Management Service</b>			
<b>Check forgery insurance fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-10-20-4109-0-3-803			
Direct obligations:			
42.0 Insurance claims and indemnities.....	3	4	3
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	25	23	25
99.9 Total obligations.....	28	27	28
<b>Federal Financing Bank</b>			
<b>Federal Financing Bank</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-11-20-4521-0-4-803			
Reimbursable obligations:			
25.2 Other services.....	2	2	2
43.0 Interest and dividends.....	3,316	3,368	3,473
99.9 Total obligations.....	3,318	3,370	3,475
<b>Bureau of Alcohol, Tobacco and Firearms</b>			
<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code 015-13-20-1000-0-1-751			
Direct obligations:			
11.1 Full-time permanent.....	248	270	305
11.3 Other than full-time permanent.....	2	3	3
11.5 Other personnel compensation.....	30	39	48
11.9 Total personnel compensation.....	280	312	356
12.1 Civilian personnel benefits.....	97	118	133
21.0 Travel and transportation of persons.....	17	28	30
22.0 Transportation of things.....	3	3	3
23.1 Rental payments to GSA.....	40	46	49
23.3 Communications, utilities, and miscellaneous charges.....	18	25	24
24.0 Printing and reproduction.....	2	2	2



<b>Salaries and expenses</b>				
Identification code 015-13-20-1000-0-1-751		2000 actual	2001 est.	2002 est.
25.2	Other services.....	68	135	128
26.0	Supplies and materials.....	10	14	13
31.0	Equipment.....	34	92	65
99.0	Subtotal, direct obligations.....	569	775	803
Reimbursable obligations:				
11.1	Full-time permanent.....	9	10	7
11.5	Other personnel compensation.....	1	2	1
11.9	Total personnel compensation.....	10	12	8
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	2	3	5
22.0	Transportation of things.....	---	3	3
23.3	Communications, utilities, and miscellaneous charges.....	---	1	1
25.2	Other services.....	8	9	13
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	4	17	12
32.0	Land and structures.....	19	---	---
99.0	Subtotal, reimbursable obligations.....	47	50	47
99.5	Below reporting threshold.....	---	---	1
99.9	Total obligations.....	616	825	851
<b>Bureau of Alcohol, Tobacco and Firearms</b>				
<b>Internal revenue collections for Puerto Rico</b>				
Identification code 015-13-20-5737-0-2-806		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	297	315	246
<b>United States Customs Service</b>				
<b>Salaries and expenses</b>				
Identification code 015-15-20-0602-0-1-751		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	915	977	1,031
11.3	Other than full-time permanent.....	17	21	21
11.5	Other personnel compensation.....	227	221	229
11.9	Total personnel compensation.....	1,159	1,219	1,281
12.1	Civilian personnel benefits.....	303	384	358
21.0	Travel and transportation of persons.....	31	49	44
22.0	Transportation of things.....	4	7	7
23.1	Rental payments to GSA.....	166	196	207
23.2	Rental payments to others.....	3	1	1
23.3	Communications, utilities, and miscellaneous charges.....	34	46	45
24.0	Printing and reproduction.....	4	4	4
25.1	Advisory and assistance services.....	30	35	34
25.2	Other services.....	143	113	89
25.3	Purchases of goods and services from Government accounts....	18	26	20
25.4	Operation and maintenance of facilities.....	14	17	16
25.5	Research and development contracts.....	2	2	1
25.7	Operation and maintenance of equipment.....	42	51	71
26.0	Supplies and materials.....	24	28	26
31.0	Equipment.....	130	233	75
32.0	Land and structures.....	1	1	---
41.0	Grants, subsidies, and contributions.....	1	1	---
42.0	Insurance claims and indemnities.....	2	---	---
91.0	Unvouchered.....	---	3	3
99.0	Subtotal, direct obligations.....	2,111	2,416	2,282

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-15-20-0602-0-1-751</b>			
Reimbursable obligations:				
11.1	Full-time permanent.....	119	101	105
11.3	Other than full-time permanent.....	7	8	8
11.5	Other personnel compensation.....	<u>169</u>	<u>150</u>	<u>157</u>
11.9	Total personnel compensation.....	295	259	270
12.1	Civilian personnel benefits.....	73	111	61
21.0	Travel and transportation of persons.....	17	12	9
22.0	Transportation of things.....	3	1	1
23.1	Rental payments to GSA.....	4	2	4
23.2	Rental payments to others.....	2	---	---
23.3	Communications, utilities, and miscellaneous charges.....	7	6	9
25.1	Advisory and assistance services.....	8	3	3
25.2	Other services.....	62	65	63
25.3	Purchases of goods and services from Government accounts....	5	3	2
25.7	Operation and maintenance of equipment.....	16	5	6
26.0	Supplies and materials.....	5	6	6
31.0	Equipment.....	33	15	6
32.0	Land and structures.....	2	1	2
91.0	Unvouchered.....	<u>10</u>	<u>14</u>	<u>13</u>
99.0	Subtotal, reimbursable obligations.....	<u>542</u>	<u>503</u>	<u>455</u>
99.9	Total obligations.....	2,653	2,919	2,737

<b>United States Customs Service</b>				
<b>Operation, maintenance and procurement, air and marine interdict</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-15-20-0604-0-1-751</b>			
Direct obligations:				
21.0	Travel and transportation of persons.....	7	9	9
22.0	Transportation of things.....	---	1	1
23.2	Rental payments to others.....	2	2	3
23.3	Communications, utilities, and miscellaneous charges.....	3	4	4
25.1	Advisory and assistance services.....	1	1	---
25.2	Other services.....	12	12	74
25.3	Purchases of goods and services from Government accounts....	4	4	---
25.4	Operation and maintenance of facilities.....	1	1	---
25.7	Operation and maintenance of equipment.....	60	83	---
26.0	Supplies and materials.....	39	38	36
31.0	Equipment.....	<u>44</u>	<u>107</u>	<u>36</u>
99.0	Subtotal, direct obligations.....	173	262	163
Reimbursable obligations:				
25.2	Other services.....	<u>3</u>	---	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	3	---	1
99.5	Below reporting threshold.....	<u>1</u>	---	---
99.9	Total obligations.....	177	262	164

<b>United States Customs Service</b>				
<b>Customs facilities, construction, improvements and related expen</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-15-20-0608-0-1-751</b>			
Direct obligations:				
25.2	Other services.....	---	12	---
31.0	Equipment.....	<u>1</u>	<u>1</u>	---
99.0	Subtotal, direct obligations.....	1	13	---
99.5	Below reporting threshold.....	<u>1</u>	---	---
99.9	Total obligations.....	2	13	---

United States Customs Service			
Automation modernization			
Identification code 015-15-20-0610-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	---	1	1
23.1	---	9	9
25.2	---	153	153
26.0	---	1	1
31.0	---	94	94
99.9	---	258	258

United States Customs Service			
Refunds, transfers, and expenses of operation, Puerto Rico			
Identification code 015-15-20-5687-0-2-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	16	16	16
11.3	1	1	1
11.5	2	2	2
11.9	19	19	19
12.1	8	8	8
21.0	2	2	2
23.1	---	1	1
23.3	1	1	1
25.2	5	5	5
25.4	1	1	1
25.7	2	2	2
26.0	1	1	1
31.0	4	3	3
41.0	44	50	51
44.0	6	4	4
99.0	93	97	98
Reimbursable obligations:			
11.5	2	3	3
99.0	2	3	3
99.5	1	---	---
99.9	96	100	101

United States Customs Service			
Continued dumping and subsidy offset			
Identification code 015-15-20-5688-0-2-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	---	---	200

United States Customs Service			
Customs services at small airports			
Identification code 015-15-20-5694-0-2-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	2	3	4
Reimbursable obligations:			
11.5	1	1	---
99.0	1	1	---
99.9	3	4	4

<b>United States Customs Service</b>			
<b>Refunds, transfers and expenses, Unclaimed and abandoned goods</b>			
Identification code 015-15-20-8789-0-7-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	2	2	2
25.7 Operation and maintenance of equipment.....	2	2	2
44.0 Refunds.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	5	5	5
<b>United States Customs Service</b>			
<b>Harbor maintenance fee collection</b>			
Identification code 015-15-20-8870-0-7-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	3	3	3
<b>Bureau of Engraving and Printing</b>			
<b>Bureau of Engraving and Printing fund</b>			
Identification code 015-20-20-4502-0-4-803	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	136	138	143
11.3 Other than full-time permanent.....	4	3	3
11.5 Other personnel compensation.....	<u>20</u>	<u>23</u>	<u>21</u>
11.9 Total personnel compensation.....	160	164	167
12.1 Civilian personnel benefits.....	38	40	41
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	12	12	12
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	44	49	45
26.0 Supplies and materials.....	113	137	113
31.0 Equipment.....	<u>53</u>	<u>130</u>	<u>110</u>
99.9 Total obligations.....	425	538	494
<b>United States Mint</b>			
<b>United States Mint public enterprise fund</b>			
Identification code 015-25-20-4159-0-3-803	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	105	135	141
11.3 Other than full-time permanent.....	5	4	4
11.5 Other personnel compensation.....	<u>30</u>	<u>20</u>	<u>21</u>
11.9 Total personnel compensation.....	140	159	166
12.1 Civilian personnel benefits.....	31	37	39
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	5	7	8
22.0 Transportation of things.....	55	44	39
23.1 Rental payments to GSA.....	1	1	1
23.2 Rental payments to others.....	23	17	21
23.3 Communications, utilities, and miscellaneous charges.....	16	12	15
24.0 Printing and reproduction.....	4	8	8
25.2 Other services.....	157	172	165
26.0 Supplies and materials.....	839	656	666
31.0 Equipment.....	57	82	72
32.0 Land and structures.....	<u>25</u>	<u>25</u>	<u>35</u>
99.9 Total obligations.....	1,353	1,221	1,236

<b>Bureau of the Public Debt</b>			
<b>Administering the public debt</b>			
Identification code 015-35-20-0560-0-1-803	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	65	68	71
11.5 Other personnel compensation.....	4	4	4
11.9 Total personnel compensation.....	69	72	75
12.1 Civilian personnel benefits.....	16	17	17
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	6	6	6
23.3 Communications, utilities, and miscellaneous charges.....	15	18	17
24.0 Printing and reproduction.....	4	4	4
25.2 Other services.....	34	37	37
25.3 Purchases of goods and services from Government accounts....	166	190	155
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	6	7	7
99.0 Subtotal, direct obligations.....	322	358	325
Reimbursable obligations:			
23.1 Rental payments to GSA.....	---	1	1
25.3 Purchases of goods and services from Government accounts....	8	7	7
31.0 Equipment.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	9	9	9
99.9 Total obligations.....	331	367	334
<b>Bureau of the Public Debt</b>			
<b>Payment of Government losses in shipment</b>			
Identification code 015-35-20-1710-0-1-803	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	1	---
<b>Internal Revenue Service</b>			
<b>Refunding internal revenue collections, interest</b>			
Identification code 015-45-20-0904-0-1-908	2000 actual	2001 est.	2002 est.
Direct obligations:			
43.0 Interest and dividends.....	2,684	2,791	2,913
<b>Internal Revenue Service</b>			
<b>Payment where earned income credit exceeds liability for tax</b>			
Identification code 015-45-20-0906-0-1-609	2000 actual	2001 est.	2002 est.
Direct obligations:			
44.0 Refunds.....	26,099	25,923	26,983
<b>Internal Revenue Service</b>			
<b>Processing, assistance, and management</b>			
Identification code 015-45-20-0912-0-1-803	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1,264	1,393	1,502
11.3 Other than full-time permanent.....	356	306	319
11.5 Other personnel compensation.....	93	90	94
11.9 Total personnel compensation.....	1,713	1,789	1,915
12.1 Civilian personnel benefits.....	440	490	514
13.0 Benefits for former personnel.....	15	99	60
21.0 Travel and transportation of persons.....	41	70	68
22.0 Transportation of things.....	18	16	15

<b>Processing, assistance, and management</b>				
Identification code <del>015-45-20-0912-0-1-803</del>		2000 actual	2001 est.	2002 est.
23.1	Rental payments to GSA.....	504	588	586
23.3	Communications, utilities, and miscellaneous charges.....	155	135	135
24.0	Printing and reproduction.....	64	84	84
25.1	Advisory and assistance services.....	67	---	---
25.2	Other services.....	150	259	237
25.3	Purchases of goods and services from Government accounts....	---	23	23
25.4	Operation and maintenance of facilities.....	74	100	100
25.7	Operation and maintenance of equipment.....	18	---	---
25.8	Subsistence and support of persons.....	---	6	6
26.0	Supplies and materials.....	20	21	21
31.0	Equipment.....	50	24	24
41.0	Grants, subsidies, and contributions.....	4	10	10
99.0	Subtotal, direct obligations.....	3,333	3,714	3,798
Reimbursable obligations:				
11.1	Full-time permanent.....	10	10	10
11.3	Other than full-time permanent.....	6	2	2
11.5	Other personnel compensation.....	---	1	1
11.9	Total personnel compensation.....	16	13	13
12.1	Civilian personnel benefits.....	4	3	4
13.0	Benefits for former personnel.....	---	1	---
21.0	Travel and transportation of persons.....	2	---	---
23.1	Rental payments to GSA.....	---	4	4
23.3	Communications, utilities, and miscellaneous charges.....	3	1	1
24.0	Printing and reproduction.....	---	1	1
25.2	Other services.....	1	2	2
25.4	Operation and maintenance of facilities.....	---	1	1
26.0	Supplies and materials.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	27	26	26
99.9	Total obligations.....	3,360	3,740	3,824
<b>Internal Revenue Service</b>				
<b>Tax law enforcement</b>				
Identification code <del>015-45-20-0913-0-1-999</del>				
Direct obligations:				
11.1	Full-time permanent.....	2,260	2,417	2,537
11.3	Other than full-time permanent.....	51	85	93
11.5	Other personnel compensation.....	88	105	109
11.9	Total personnel compensation.....	2,399	2,607	2,739
12.1	Civilian personnel benefits.....	553	578	609
13.0	Benefits for former personnel.....	17	---	---
21.0	Travel and transportation of persons.....	114	91	81
22.0	Transportation of things.....	4	2	2
23.3	Communications, utilities, and miscellaneous charges.....	4	5	5
24.0	Printing and reproduction.....	1	1	1
25.1	Advisory and assistance services.....	71	7	7
25.2	Other services.....	64	92	91
25.5	Research and development contracts.....	3	5	5
25.7	Operation and maintenance of equipment.....	5	6	6
26.0	Supplies and materials.....	18	21	21
31.0	Equipment.....	19	10	10
41.0	Grants, subsidies, and contributions.....	5	---	---
42.0	Insurance claims and indemnities.....	2	1	1
91.0	Unvouchered.....	1	3	3
99.0	Subtotal, direct obligations.....	3,280	3,429	3,581

<b>Tax law enforcement</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-45-20-0913-0-1-999			
Reimbursable obligations:			
11.1 Full-time permanent.....	23	44	44
11.5 Other personnel compensation.....	6	2	2
11.5 Other personnel compensation.....	---	2	2
11.9 Total personnel compensation.....	29	48	48
12.1 Civilian personnel benefits.....	9	10	11
21.0 Travel and transportation of persons.....	5	2	1
25.1 Advisory and assistance services.....	2	---	---
25.2 Other services.....	4	2	2
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	10	---	---
91.0 Unvouchered.....	2	---	---
99.0 Subtotal, reimbursable obligations.....	62	62	62
99.9 Total obligations.....	3,342	3,491	3,643
<b>Internal Revenue Service</b>			
<b>Earned income tax credit compliance initiative</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-45-20-0917-0-1-803			
Direct obligations:			
11.1 Full-time permanent.....	60	64	65
11.3 Other than full-time permanent.....	19	23	23
11.5 Other personnel compensation.....	6	7	7
11.9 Total personnel compensation.....	85	94	95
12.1 Civilian personnel benefits.....	20	22	22
21.0 Travel and transportation of persons.....	2	1	1
22.0 Transportation of things.....	1	---	---
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
24.0 Printing and reproduction.....	1	3	3
25.1 Advisory and assistance services.....	4	1	1
25.2 Other services.....	8	13	13
25.3 Purchases of goods and services from Government accounts....	---	6	6
25.7 Operation and maintenance of equipment.....	---	1	1
31.0 Equipment.....	17	4	4
99.9 Total obligations.....	140	145	146
<b>Internal Revenue Service</b>			
<b>Information systems</b>			
Identification code	2000 actual	2001 est.	2002 est.
015-45-20-0919-0-1-803			
Direct obligations:			
11.1 Full-time permanent.....	425	444	456
11.3 Other than full-time permanent.....	5	14	14
11.5 Other personnel compensation.....	27	16	17
11.9 Total personnel compensation.....	457	474	487
12.1 Civilian personnel benefits.....	97	101	105
21.0 Travel and transportation of persons.....	23	26	26
22.0 Transportation of things.....	1	3	---
23.3 Communications, utilities, and miscellaneous charges.....	226	218	216
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	29	1	1
25.2 Other services.....	319	54	53
25.3 Purchases of goods and services from Government accounts....	---	292	278
25.4 Operation and maintenance of facilities.....	9	1	1
25.7 Operation and maintenance of equipment.....	110	140	139
25.8 Subsistence and support of persons.....	---	1	1

<b>Information systems</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-45-20-0919-0-1-803</b>			
26.0	Supplies and materials.....	12	17	17
31.0	Equipment.....	251	254	251
99.0	Subtotal, direct obligations.....	1,535	1,583	1,576
	Reimbursable obligations:			
11.1	Full-time permanent.....	---	3	3
12.1	Civilian personnel benefits.....	---	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	6	---	---
25.3	Purchases of goods and services from Government accounts....	---	2	2
25.7	Operation and maintenance of equipment.....	---	1	1
31.0	Equipment.....	2	1	1
99.0	Subtotal, reimbursable obligations.....	9	9	9
99.9	Total obligations.....	1,544	1,592	1,585
<b>Internal Revenue Service</b>				
<b>Business systems modernization</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-45-20-0921-0-1-803</b>			
	Direct obligations:			
25.2	Other services.....	168	377	397
31.0	Equipment.....	8	---	---
99.9	Total obligations.....	176	377	397
<b>Internal Revenue Service</b>				
<b>Payment where child credit exceeds liability for tax</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-45-20-0922-0-1-999</b>			
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	809	790	760
<b>Internal Revenue Service</b>				
<b>Payment where health care credit exceeds liability for tax, Legislative proposal, subject to PAYGO</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-45-20-0923-4-1-551</b>			
	Direct obligations:			
41.0	Grants, subsidies, and contributions.....	---	---	81
<b>Internal Revenue Service</b>				
<b>Federal tax lien revolving fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-45-20-4413-0-3-803</b>			
	Reimbursable obligations:			
32.0	Land and structures.....	5	6	6
<b>Internal Revenue Service</b>				
<b>Informant payments</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-45-20-5433-0-2-803</b>			
	Direct obligations:			
91.0	Unvouchered.....	10	10	8
<b>United States Secret Service</b>				
<b>Contribution for annuity benefits</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>015-55-20-1407-0-1-751</b>			
	Direct obligations:			
12.1	Civilian personnel benefits.....	130	200	200



United States Secret Service			
Salaries and expenses			
Identification code 015-55-20-1408-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	275	280	314
11.3 Other than full-time permanent.....	3	28	28
11.5 Other personnel compensation.....	100	90	83
11.9 Total personnel compensation.....	378	398	425
12.1 Civilian personnel benefits.....	114	135	145
21.0 Travel and transportation of persons.....	62	72	68
22.0 Transportation of things.....	4	7	5
23.1 Rental payments to GSA.....	49	56	64
23.2 Rental payments to others.....	---	1	2
23.3 Communications, utilities, and miscellaneous charges.....	18	25	27
24.0 Printing and reproduction.....	1	2	1
25.2 Other services.....	47	55	50
26.0 Supplies and materials.....	10	13	15
31.0 Equipment.....	34	62	43
32.0 Land and structures.....	4	13	10
41.0 Grants, subsidies, and contributions.....	---	2	2
99.0 Subtotal, direct obligations.....	721	841	857
Reimbursable obligations:			
11.5 Other personnel compensation.....	4	---	---
21.0 Travel and transportation of persons.....	22	3	2
23.3 Communications, utilities, and miscellaneous charges.....	1	2	---
25.2 Other services.....	9	4	2
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	14	2	---
32.0 Land and structures.....	6	---	---
99.0 Subtotal, reimbursable obligations.....	57	11	4
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	778	853	861
United States Secret Service			
Acquisition, construction, improvements, and related expenses			
Identification code 015-55-20-1409-0-1-751	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	2	3	---
25.2 Other services.....	3	1	2
31.0 Equipment.....	2	---	---
32.0 Land and structures.....	11	5	1
99.9 Total obligations.....	18	9	3
Comptroller of the Currency			
Assessment funds			
Identification code 015-57-20-8413-0-8-373	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	214	224	235
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	4	2	2
11.9 Total personnel compensation.....	223	231	242
12.1 Civilian personnel benefits.....	49	60	60
13.0 Benefits for former personnel.....	4	---	---
21.0 Travel and transportation of persons.....	27	26	26
22.0 Transportation of things.....	1	1	1

<b>Assessment funds</b>				
Identification code <del>015-57-20-8413-0-8-373</del> 015-57-20-8413-0-8-373				
		2000 actual	2001 est.	2002 est.
23.2	Rental payments to others.....	24	26	26
23.3	Communications, utilities, and miscellaneous charges.....	11	10	10
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	38	45	45
26.0	Supplies and materials.....	6	4	4
31.0	Equipment.....	10	6	8
32.0	Land and structures.....	<u>2</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	396	413	426

<b>Office of Thrift Supervision</b>				
Office of Thrift Supervision				
Identification code 015-58-20-4108-0-3-373				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	91	93	95
11.5	Other personnel compensation.....	1	1	1
11.8	Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	93	95	97
12.1	Civilian personnel benefits.....	24	24	24
21.0	Travel and transportation of persons.....	11	11	11
22.0	Transportation of things.....	1	1	1
23.2	Rental payments to others.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	16	16	16
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	156	158	160

<b>Interest on the Public Debt</b>				
Restoration of lost interest, Medicare trust funds				
Identification code 015-60-20-0504-0-1-908				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
43.0	Interest and dividends.....	121	---	---

<b>Interest on the Public Debt</b>				
Interest on Treasury debt securities (gross)				
Identification code 015-60-20-0550-0-1-901				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
43.0	Interest and dividends.....	361,998	357,907	350,947

<b>Interest on the Public Debt</b>				
Interest on Treasury debt securities (gross), Legislative proposal, not subject to PAYGO				
Identification code 015-60-20-0550-2-1-901				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
43.0	Interest and dividends.....	---	---	4

<b>Veterans Health Administration</b>			
<b>Medical administration and miscellaneous operating expenses</b>			
Identification code <b>029-15-36-0152-0-1-703</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	35	37	41
11.3	2	3	3
11.5	3	3	3
11.9	40	43	47
12.1	7	7	8
13.0	1	1	1
21.0	1	1	2
23.1	6	5	6
23.3	1	1	1
25.2	2	1	1
31.0	2	2	2
99.0	60	61	68
Reimbursable obligations:			
11.1	1	1	1
11.3	2	2	2
11.9	3	3	3
12.1	1	1	1
25.2	2	2	2
31.0	1	1	1
99.0	7	7	7
99.5	---	1	---
99.9	67	69	75

<b>Veterans Health Administration</b>			
<b>Medical care</b>			
Identification code <b>029-15-36-0160-0-1-703</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	6,950	7,352	7,598
11.3	907	959	991
11.5	857	906	936
11.9	8,714	9,217	9,525
12.1	2,157	2,343	2,416
13.0	61	66	68
21.0	52	55	65
21.0	114	123	123
21.0	16	16	17
21.0	34	37	38
22.0	22	26	27
23.1	11	12	12
23.2	62	65	69
23.3	522	598	616
24.0	12	14	14
25.2	1,730	2,068	2,165
25.6	13	14	14
25.6	355	416	433
25.6	202	223	261
25.6	215	242	263
25.6	116	130	160
26.0	3,436	4,005	4,467
26.0	75	75	73
31.0	687	775	606
32.0	276	300	330

<b>Medical care</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>029-15-36-0160-0-1-703</b>			
41.0	Grants, subsidies, and contributions.....	318	343	369
41.0	Grants to private organizations.....	15	31	33
43.0	Interest and dividends.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0	Subtotal, direct obligations.....	19,217	21,196	22,166
	Reimbursable obligations:			
11.1	Full-time permanent.....	45	52	55
11.3	Other than full-time permanent.....	<u>6</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	51	55	58
12.1	Civilian personnel benefits.....	12	12	15
23.3	Communications, utilities, and miscellaneous charges.....	5	5	6
25.2	Other services.....	12	14	14
26.0	Supplies and materials.....	<u>30</u>	<u>33</u>	<u>34</u>
99.0	Subtotal, reimbursable obligations.....	<u>110</u>	<u>119</u>	<u>127</u>
99.9	Total obligations.....	19,327	21,315	22,293
<b>Veterans Health Administration</b>				
<b>Medical and prosthetic research</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>029-15-36-0161-0-1-703</b>			
	Direct obligations:			
11.1	Full-time permanent.....	51	52	53
11.3	Other than full-time permanent.....	89	90	91
11.5	Other personnel compensation.....	<u>5</u>	<u>5</u>	<u>5</u>
11.9	Total personnel compensation.....	145	147	149
12.1	Civilian personnel benefits.....	32	43	43
21.0	Employee travel.....	2	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.5	Research and development contracts.....	101	107	107
26.0	Supplies and materials.....	31	36	35
31.0	Equipment.....	<u>13</u>	<u>21</u>	<u>21</u>
99.0	Subtotal, direct obligations.....	325	359	360
	Reimbursable obligations:			
11.1	Full-time permanent.....	4	4	4
11.3	Other than full-time permanent.....	<u>6</u>	<u>8</u>	<u>7</u>
11.9	Total personnel compensation.....	10	12	11
12.1	Civilian personnel benefits.....	2	3	3
25.5	Research and development contracts.....	8	9	10
26.0	Supplies and materials.....	3	4	4
31.0	Equipment.....	<u>4</u>	<u>5</u>	<u>5</u>
99.0	Subtotal, reimbursable obligations.....	<u>27</u>	<u>33</u>	<u>33</u>
99.9	Total obligations.....	352	392	393
<b>Veterans Health Administration</b>				
<b>Canteen service revolving fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>029-15-36-4014-0-3-705</b>			
	Reimbursable obligations:			
11.1	Full-time permanent.....	40	39	40
11.3	Other than full-time permanent.....	<u>22</u>	<u>26</u>	<u>27</u>
11.9	Total personnel compensation.....	62	65	67
12.1	Civilian personnel benefits.....	15	15	16
21.0	Travel and transportation of persons.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	2	2
26.0	Supplies and materials.....	137	139	139
31.0	Equipment.....	<u>3</u>	<u>5</u>	<u>4</u>

<b>Canteen service revolving fund</b>			
Identification code <del>029-15-36-4014-0-3-705</del> 029-15-36-4014-0-3-705			
	2000 actual	2001 est.	2002 est.
99.9 Total obligations.....	220	228	230
<b>Veterans Health Administration</b>			
<b>Medical center research organizations</b>			
Identification code <del>029-15-36-4026-0-3-703</del> 029-15-36-4026-0-3-703			
Reimbursable obligations:			
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	83	85	87
26.0 Supplies and materials.....	34	35	36
31.0 Equipment.....	14	14	15
99.9 Total obligations.....	133	136	140
<b>Veterans Health Administration</b>			
<b>Veterans extended care revolving fund</b>			
Identification code <del>029-15-36-4032-0-3-703</del> 029-15-36-4032-0-3-703			
Reimbursable obligations:			
25.6 Medical care.....	---	---	22
<b>Veterans Health Administration</b>			
<b>Special therapeutic and rehabilitation activities fund</b>			
Identification code <del>029-15-36-4048-0-3-703</del> 029-15-36-4048-0-3-703			
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	35	36	37
26.0 Supplies and materials.....	2	2	1
31.0 Equipment.....	---	1	1
99.9 Total obligations.....	38	40	40
<b>Veterans Health Administration</b>			
<b>Medical facilities revolving fund</b>			
Identification code <del>029-15-36-4138-0-3-703</del> 029-15-36-4138-0-3-703			
Reimbursable obligations:			
31.0 Equipment.....	1	1	1
<b>Veterans Health Administration</b>			
<b>General post fund, national homes</b>			
Identification code <del>029-15-36-8180-0-7-705</del> 029-15-36-8180-0-7-705			
Direct obligations:			
21.0 Travel and transportation of persons.....	2	2	2
25.2 Other services.....	10	11	12
26.0 Supplies and materials.....	11	11	11
31.0 Equipment.....	3	3	3
32.0 Land and structures.....	1	1	1
99.9 Total obligations.....	27	28	29
<b>Veterans Benefits Administration</b>			
<b>Compensation and pensions</b>			
Identification code <del>029-25-36-0102-0-1-701</del> 029-25-36-0102-0-1-701			
Direct obligations:			
42.0 Insurance claims and indemnities.....	22,164	22,937	24,944
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	---	4	3
99.0 Subtotal, reimbursable obligations.....	---	4	3
99.9 Total obligations.....	22,164	22,941	24,947

<b>Compensation and pensions</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>Veterans Benefits Administration</b>			
<b>Veterans insurance and indemnities</b>			
Identification code 029-25-36-0120-0-1-701	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	20	19	20
42.0 Insurance claims and indemnities.....	<u>8</u>	<u>8</u>	<u>8</u>
99.9 Total obligations.....	28	27	28
<b>Veterans Benefits Administration</b>			
<b>Miscellaneous veterans housing loans program account</b>			
Identification code 029-25-36-0128-0-1-704	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	7	11
<b>Veterans Benefits Administration</b>			
<b>Readjustment benefits</b>			
Identification code 029-25-36-0137-0-1-702	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1,476	1,872	2,135
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>191</u>	<u>212</u>	<u>228</u>
99.0 Subtotal, reimbursable obligations.....	<u>191</u>	<u>212</u>	<u>228</u>
99.9 Total obligations.....	1,667	2,084	2,363
<b>Veterans Benefits Administration</b>			
<b>Readjustment benefits, Appropriations language to be transmitted later</b>			
Identification code 029-25-36-0137-3-1-702	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	343	---
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>---</u>	<u>4</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>---</u>	<u>4</u>	<u>---</u>
99.9 Total obligations.....	---	347	---
<b>Veterans Benefits Administration</b>			
<b>Miscellaneous veterans programs loan fund program account</b>			
Identification code 029-25-36-0140-0-1-702	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	1	1	---
<b>Veterans Benefits Administration</b>			
<b>Reinstated entitlement program for survivors under P.L. 97-377</b>			
Identification code 029-25-36-0200-0-1-701	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	<u>18</u>	<u>15</u>	<u>14</u>
99.0 Subtotal, reimbursable obligations.....	18	15	14
<b>Veterans Benefits Administration</b>			
<b>Veterans housing benefit program fund program account</b>			
Identification code 029-25-36-1119-0-1-704	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	157	162	166
41.0 Grants, subsidies, and contributions.....	1,503	351	203

<b>Veterans housing benefit program fund program account</b>				
Identification code 029-25-36-1119-0-1-704				
		2000 actual	2001 est.	2002 est.
99.9	Total obligations.....	1,660	513	369
<b>Veterans Benefits Administration</b>				
<b>Veterans housing benefit program fund program account, Legislative proposal, not subject to PAYGO</b>				
Identification code 029-25-36-1119-2-1-704				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	---	---	-1
<b>Veterans Benefits Administration</b>				
<b>Veterans housing benefit program fund program account, Legislative proposal, subject to PAYGO</b>				
Identification code 029-25-36-1119-4-1-704				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	---	-15
<b>Veterans Benefits Administration</b>				
<b>Servicemembers' group life insurance fund</b>				
Identification code 029-25-36-4009-0-3-701				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
41.0	Grants, subsidies, and contributions.....	378	442	490
<b>Veterans Benefits Administration</b>				
<b>Veterans reopened insurance fund</b>				
Identification code 029-25-36-4010-0-3-701				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
33.0	Investments and loans.....	5	5	5
42.0	Insurance claims and indemnities.....	39	42	43
43.0	Interest and dividends.....	26	25	22
99.9	Total obligations.....	70	72	70
<b>Veterans Benefits Administration</b>				
<b>Service-disabled veterans insurance fund</b>				
Identification code 029-25-36-4012-0-3-701				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
33.0	Investments and loans.....	12	12	12
42.0	Insurance claims and indemnities.....	52	53	56
99.9	Total obligations.....	64	65	68
<b>Veterans Benefits Administration</b>				
<b>Veterans housing benefit program fund liquidating account</b>				
Identification code 029-25-36-4025-0-3-704				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
33.0	Investments and loans.....	341	348	308
<b>Veterans Benefits Administration</b>				
<b>National service life insurance fund</b>				
Identification code 029-25-36-8132-0-7-701				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
33.0	Investments and loans.....	108	107	107
42.0	Insurance claims and indemnities.....	661	708	756
43.0	Interest and dividends.....	467	467	450
99.0	Subtotal, direct obligations.....	1,236	1,282	1,313
Reimbursable obligations:				
42.0	Insurance claims and indemnities.....	284	266	250
43.0	Interest and dividends.....	213	215	205

<b>National service life insurance fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
029-25-36-8132-0-7-701			
99.0 Subtotal, reimbursable obligations.....	497	481	455
99.9 Total obligations.....	1,733	1,763	1,768
<b>Veterans Benefits Administration</b>			
<b>Post-Vietnam era veterans education account</b>			
Identification code	2000 actual	2001 est.	2002 est.
029-25-36-8133-0-7-702			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	4	4	4
44.0 Refunds.....	9	11	9
99.9 Total obligations.....	13	15	13
<b>Veterans Benefits Administration</b>			
<b>United States Government life insurance fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
029-25-36-8150-0-7-701			
Direct obligations:			
42.0 Insurance claims and indemnities.....	3	3	2
43.0 Interest and dividends.....	2	2	2
99.0 Subtotal, direct obligations.....	5	5	4
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	7	6	7
99.0 Subtotal, reimbursable obligations.....	7	6	7
99.9 Total obligations.....	12	11	11
<b>Veterans Benefits Administration</b>			
<b>Veterans special life insurance fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
029-25-36-8455-0-8-701			
Reimbursable obligations:			
33.0 Investments and loans.....	20	20	20
42.0 Insurance claims and indemnities.....	76	78	79
43.0 Interest and dividends.....	116	115	115
99.9 Total obligations.....	212	213	214
<b>Construction</b>			
<b>Construction, major projects</b>			
Identification code	2000 actual	2001 est.	2002 est.
029-30-36-0110-0-1-703			
Direct obligations:			
11.3 Other than full-time permanent.....	2	2	2
25.2 Other services.....	45	40	45
26.0 Supplies and materials.....	2	3	3
31.0 Equipment.....	2	2	3
32.0 Land and structures.....	162	114	135
99.9 Total obligations.....	213	161	188
<b>Construction</b>			
<b>Construction, minor projects</b>			
Identification code	2000 actual	2001 est.	2002 est.
029-30-36-0111-0-1-703			
Direct obligations:			
11.3 Other than full-time permanent.....	2	2	2
25.2 Other services.....	15	16	18
26.0 Supplies and materials.....	2	2	2
32.0 Land and structures.....	128	161	171
99.9 Total obligations.....	147	181	193



<b>Construction</b>			
<b>Grants for construction of State extended care facilities</b>			
Identification code 029-30-36-0181-0-1-703	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	16	203	74
<b>Construction</b>			
<b>Grants for the construction of State veterans cemeteries</b>			
Identification code 029-30-36-0183-0-1-705	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	19	41	25
<b>Construction</b>			
<b>Parking revolving fund</b>			
Identification code 029-30-36-4538-0-3-703	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.2 Rental payments to others.....	2	2	2
Reimbursable obligations:			
32.0 Land and structures.....	3	6	9
99.9 Total obligations.....	5	8	11
<b>Departmental Administration</b>			
<b>National Cemetery Administration</b>			
Identification code 029-40-36-0129-0-1-705	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	44	48	50
11.3 Other than full-time permanent.....	8	9	9
11.9 Total personnel compensation.....	52	57	59
12.1 Civilian personnel benefits.....	14	16	17
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	5
25.2 Other services.....	13	19	25
26.0 Supplies and materials.....	7	7	7
31.0 Equipment.....	5	5	6
99.9 Total obligations.....	97	110	121
<b>Departmental Administration</b>			
<b>General operating expenses</b>			
Identification code 029-40-36-0151-0-1-705	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	538	574	663
11.5 Other personnel compensation.....	15	12	13
11.9 Total personnel compensation.....	553	586	676
12.1 Civilian personnel benefits.....	121	129	153
13.0 Benefits for former personnel.....	4	3	2
21.0 Employee travel.....	12	12	12
21.0 Interagency motor pool payments.....	2	2	2
22.0 Transportation of things.....	1	2	2
23.1 Rental payments to GSA.....	73	78	90
23.2 Rental payments to others.....	6	7	9
23.3 Communications, utilities, and miscellaneous charges.....	56	74	42
24.0 Printing and reproduction.....	3	2	3
25.2 Other services.....	82	138	165
26.0 Supplies and materials.....	12	13	9

<b>General operating expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>029-40-36-0151-0-1-705</b>			
31.0	Equipment.....	<u>11</u>	<u>39</u>	<u>30</u>
99.0	Subtotal, direct obligations.....	936	1,085	1,195
	Reimbursable obligations:			
11.1	Full-time permanent.....	127	184	192
11.5	Other personnel compensation.....	---	---	<u>2</u>
11.9	Total personnel compensation.....	<u>127</u>	<u>184</u>	<u>194</u>
12.1	Civilian personnel benefits.....	30	42	45
13.0	Benefits for former personnel.....	2	1	---
21.0	Travel and transportation of persons.....	3	8	10
22.0	Transportation of things.....	1	1	---
23.1	Rental payments to GSA.....	17	18	17
23.2	Rental payments to others.....	2	9	2
23.3	Communications, utilities, and miscellaneous charges.....	10	10	17
24.0	Printing and reproduction.....	1	2	3
25.2	Other services.....	84	92	97
26.0	Supplies and materials.....	2	4	5
31.0	Equipment.....	<u>10</u>	<u>6</u>	<u>5</u>
99.0	Subtotal, reimbursable obligations.....	<u>289</u>	<u>377</u>	<u>395</u>
99.9	Total obligations.....	1,225	1,462	1,590
<b>Departmental Administration</b>				
<b>Office of Inspector General</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>029-40-36-0170-0-1-705</b>			
	Direct obligations:			
11.1	Full-time permanent.....	25	29	31
12.1	Civilian personnel benefits.....	6	6	7
21.0	Travel and transportation of persons.....	2	2	3
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	<u>8</u>	<u>7</u>	<u>5</u>
99.0	Subtotal, direct obligations.....	43	46	48
	Reimbursable obligations:			
11.1	Full-time permanent.....	2	2	2
25.2	Other services.....	---	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>2</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	45	49	51
<b>Departmental Administration</b>				
<b>Supply fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>029-40-36-4537-0-4-705</b>			
	Reimbursable obligations:			
11.1	Full-time permanent.....	21	24	27
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	<u>22</u>	<u>25</u>	<u>28</u>
12.1	Civilian personnel benefits.....	4	5	6
21.0	Travel and transportation of persons.....	2	3	4
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	3	3
24.0	Printing and reproduction.....	6	7	8
25.1	Advisory and assistance services.....	135	167	179
26.0	Supplies and materials.....	279	343	367
31.0	Equipment.....	<u>184</u>	<u>226</u>	<u>244</u>
99.9	Total obligations.....	635	780	840

Departmental Administration			
Franchise fund			
Identification code 029-40-36-4539-0-4-705			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	34	33	39
12.1	7	13	8
21.0	1	1	1
23.1	3	4	4
23.3	21	24	25
24.0	1	1	1
25.2	76	42	74
26.0	2	1	2
31.0	14	1	1
99.9	159	120	155

<b>Inland waterways trust fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	105	120	61
<b>Flood control, Mississippi River and tributaries</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	60	59	61
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	8	8	8
11.7 Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	71	70	72
12.1 Civilian personnel benefits.....	16	16	16
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	11	11	11
25.2 Other services.....	152	196	122
25.3 Purchase goods & svcs. fm Government.....	6	6	6
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	1	5	5
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	<u>34</u>	<u>34</u>	<u>34</u>
99.0 Subtotal, direct obligations.....	305	352	280
Reimbursable obligations:			
25.2 Other services.....	<u>29</u>	<u>32</u>	<u>25</u>
99.0 Subtotal, reimbursable obligations.....	<u>29</u>	<u>32</u>	<u>25</u>
99.9 Total obligations.....	334	384	305
<b>General investigations</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	60	61	63
11.3 Other than full-time permanent.....	4	4	4
11.5 Other personnel compensation.....	2	2	2
11.7 Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	67	68	70
12.1 Civilian personnel benefits.....	15	15	16
13.0 Benefits for former personnel.....	1	1	1
21.0 Travel and transportation of persons.....	3	3	3
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous.....	2	2	2
24.0 Printing and reproduction.....	3	3	3
25.2 Other services.....	43	42	43
25.3 Purchase of goods and services from Government accounts.....	15	11	11
25.5 Research and development contracts.....	4	4	4
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	160	156	160
Reimbursable obligations:			
25.2 Other services.....	30	9	9

<b>General investigations</b>				
Identification code 202-00-96-3121-0-1-301		2000 actual	2001 est.	2002 est.
99.0	Subtotal, reimbursable obligations.....	<u>30</u>	<u>9</u>	<u>9</u>
99.9	Total obligations.....	190	165	169

<b>Construction, general</b>				
Identification code 202-00-96-3122-0-1-301		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	118	106	77
11.3	Other than full-time permanent.....	9	8	6
11.5	Other personnel compensation.....	7	7	5
11.7	Military personnel.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9	Total personnel compensation.....	138	125	92
12.1	Civilian personnel benefits.....	30	34	27
12.2	Accrued retirement.....	3	3	3
12.2	Other personnel.....	1	2	2
21.0	Travel and transportation of persons.....	10	12	12
23.1	Rental payments to GSA.....	11	15	15
23.3	Communications, utilities, and miscellaneous.....	5	7	7
24.0	Printing and reproduction.....	5	7	7
25.1	Advisory and assistance services.....	90	125	115
25.2	Other services.....	625	832	619
25.3	Purchase of goods and services from Government accounts.....	52	60	60
25.5	Research and development contracts.....	6	10	9
26.0	Supplies and materials.....	12	12	12
31.0	Equipment.....	16	20	16
32.0	Land and structures.....	<u>423</u>	<u>480</u>	<u>470</u>
99.0	Subtotal, direct obligations.....	1,427	1,744	1,466
Reimbursable obligations:				
11.1	Full-time permanent.....	65	58	58
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	72	65	65
12.1	Civilian personnel benefits.....	15	8	8
21.0	Travel and transportation of persons.....	8	8	8
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	1	1	1
25.2	Other services.....	443	288	290
25.3	Purchase goods & svcs. from Government accts.....	15	14	14
26.0	Supplies and materials.....	8	8	8
31.0	Equipment.....	5	5	5
32.0	Land and structures.....	<u>24</u>	<u>24</u>	<u>24</u>
99.0	Subtotal, reimbursable obligations.....	<u>594</u>	<u>424</u>	<u>426</u>
99.9	Total obligations.....	2,021	2,168	1,892

<b>Operation and maintenance, general</b>				
Identification code 202-00-96-3123-0-1-300		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	579	522	536
11.3	Other than full-time permanent.....	69	62	64
11.5	Other personnel compensation.....	36	33	34
11.7	Military personnel.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	685	618	635

<b>Operation and maintenance, general</b>				
Identification code <b>202-00-96-3123-0-1-300</b>				
		2000 actual	2001 est.	2002 est.
12.1	Civilian personnel benefits.....	150	139	143
13.0	Benefits for former personnel.....	3	3	4
21.0	Travel and transportation of persons.....	22	22	22
22.0	Transportation of things.....	3	4	3
23.1	Rental payments to GSA.....	17	18	15
23.2	Rental payments to others.....	3	4	4
23.3	Communications, utilities, and misc. chgs.....	26	26	24
24.0	Printing and reproduction.....	6	9	8
25.1	Advisory and assistance services.....	8	9	8
25.2	Other services.....	565	701	575
25.3	Goods and services from Government accounts.....	135	155	140
25.4	Operation and maintenance of facilities.....	10	15	10
25.5	Research and development contracts.....	3	8	9
26.0	Supplies and materials.....	90	102	100
31.0	Equipment.....	20	35	30
32.0	Land and structures.....	125	130	125
42.0	Insurance claims and indemnities.....	4	6	5
99.0	Subtotal, direct obligations.....	1,875	2,004	1,860
Reimbursable obligations:				
25.2	Other services.....	88	30	30
99.0	Subtotal, reimbursable obligations.....	88	30	30
99.9	Total obligations.....	1,963	2,034	1,890

<b>General expenses</b>				
Identification code <b>202-00-96-3124-0-1-301</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	79	80	82
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	2	2	2
11.7	Military personnel.....	5	5	5
11.9	Total personnel compensation.....	87	88	90
12.1	Civilian personnel benefits.....	18	18	18
12.2	Accrued retirement.....	2	2	2
13.0	Benefits for former personnel.....	1	1	1
21.0	Travel and transportation of persons.....	5	5	5
23.1	Rental payments to GSA.....	7	7	7
23.2	Rental payments to others.....	1	1	1
23.3	Communications, utilities, and miscellaneous.....	4	4	4
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	11	26	11
25.3	Purchase goods & svcs. fm Government accts.....	11	11	11
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
99.9	Total obligations.....	150	166	153

<b>Flood control and coastal emergencies</b>				
Identification code <b>202-00-96-3125-0-1-301</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	9	9	7
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	11	11	9

<b>Flood control and coastal emergencies</b>				
Identification code		2000 actual	2001 est.	2002 est.
	<b>202-00-96-3125-0-1-301</b>			
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	1	2	1
23.2	Rental payments to others.....	1	2	1
23.3	Communications, utilities, and miscellaneous charges.....	1	2	1
24.0	Printing and reproduction.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	3	2
25.7	Operation and maintenance of equipment.....	2	3	2
26.0	Supplies and materials.....	2	4	3
31.0	Equipment.....	2	4	3
32.0	Land and structures.....	8	19	8
99.0	Subtotal, direct obligations.....	35	57	37
	Reimbursable obligations:			
21.0	Travel and transportation of persons.....	---	3	3
22.0	Transportation of things.....	---	3	3
23.2	Rental payments to others.....	---	2	2
23.3	Communications, utilities, and misc.....	---	3	3
25.2	Other services.....	---	27	27
25.3	Purchase goods & svcs. fm Gov. accts.....	---	4	4
25.7	Operation and maintenance of equipment.....	---	3	3
26.0	Supplies and materials.....	---	3	3
31.0	Equipment.....	---	2	2
99.0	Subtotal, reimbursable obligations.....	---	50	50
99.9	Total obligations.....	35	107	87
<b>Regulatory program</b>				
Identification code	<b>202-00-96-3126-0-1-301</b>	2000 actual	2001 est.	2002 est.
	Direct obligations:			
11.1	Full-time permanent.....	58	62	64
11.3	Other than full-time permanent.....	4	4	4
11.5	Other personnel compensation.....	2	2	2
11.9	Total personnel compensation.....	64	68	70
12.1	Civilian personnel benefits.....	14	15	16
21.0	Travel and transportation of persons.....	4	4	4
22.0	Transportation of things.....	1	2	2
23.1	Rental payments to GSA.....	2	3	3
23.3	Communications, utilities, and miscellaneous.....	2	3	3
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	18	22	20
25.3	Purchase goods & svcs. fm Government accts.....	1	2	2
25.7	Operation and maintenance of equipment.....	1	2	2
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	1	2	2
99.0	Subtotal, direct obligations.....	111	127	128
	Reimbursable obligations:			
25.2	Other services.....	1	---	---
99.0	Subtotal, reimbursable obligations.....	1	---	---
99.9	Total obligations.....	112	127	128

<b>Washington aqueduct</b>				
Identification code	2000 actual	2001 est.	2002 est.	
<b>202-00-96-3128-0-1-301</b>				
Direct obligations:				
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	4	9	---
32.0	Land and structures.....	4	7	4
99.9	Total obligations.....	9	17	4
<b>Payment to South Dakota terrestrial wildlife habitat restoration</b>				
Identification code	2000 actual	2001 est.	2002 est.	
<b>202-00-96-3129-0-1-306</b>				
Direct obligations:				
25.2	Other services.....	10	10	10
<b>Formerly utilized sites remedial action program</b>				
Identification code	2000 actual	2001 est.	2002 est.	
<b>202-00-96-3130-0-1-053</b>				
Direct obligations:				
11.1	Full-time permanent.....	9	8	8
12.1	Civilian personnel benefits.....	2	2	2
25.2	Other services.....	126	110	110
25.3	Purchases of goods and services from Government accounts....	20	20	20
99.0	Subtotal, direct obligations.....	157	140	140
Reimbursable obligations:				
25.2	Other services.....	24	---	---
99.0	Subtotal, reimbursable obligations.....	24	---	---
99.9	Total obligations.....	181	140	140
<b>Revolving fund</b>				
Identification code	2000 actual	2001 est.	2002 est.	
<b>202-00-96-4902-0-4-301</b>				
Reimbursable obligations:				
21.0	Travel and transportation of persons.....	23	24	24
22.0	Transportation of things.....	1	3	1
23.1	Rental payments to GSA.....	11	11	12
23.2	Rental payments to others.....	1	3	1
23.3	Communications, utilities, and miscellaneous charges.....	30	27	31
24.0	Printing and reproduction.....	18	18	19
25.1	Advisory and assistance services.....	1	3	1
25.2	Other services.....	2,904	2,974	2,993
25.3	Purchases of goods and services from Government accounts....	143	147	147
25.7	Operation and maintenance of equipment.....	10	8	11
26.0	Supplies and materials.....	146	147	150
31.0	Equipment.....	39	41	39
32.0	Land and structures.....	17	14	17
42.0	Insurance claims and indemnities.....	1	3	1
44.0	Refunds.....	1	3	1
99.9	Total obligations.....	3,346	3,426	3,448



<b>San Gabriel basin restoration fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>202-00-96-5483-0-2-301</b>			
Direct obligations:			
25.2 Other services.....	---	---	25
<b>Coastal wetlands restoration trust fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>202-00-96-8333-0-7-301</b>			
Direct obligations:			
11.1 Full-time permanent.....	1	---	---
25.2 Other services.....	<u>44</u>	<u>30</u>	<u>29</u>
99.9 Total obligations.....	45	30	29
<b>Rivers and harbors contributed funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>202-00-96-8862-0-7-301</b>			
Direct obligations:			
11.1 Full-time permanent.....	34	37	38
11.3 Other than full-time permanent.....	2	2	2
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	37	40	41
12.1 Civilian personnel benefits.....	8	9	9
23.1 Rental payments to GSA.....	1	---	---
23.3 Communications, utilities, and miscellaneous.....	1	---	---
25.1 Advisory and assistance services.....	2	---	---
25.2 Other services.....	103	333	256
25.3 Purchase goods & svcs. fm Government acct. ....	69	---	---
25.5 Research and development contracts.....	3	---	---
25.7 Operation and maintenance of equipment.....	2	---	---
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
32.0 Land and structures.....	<u>75</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	303	382	306
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	304	383	307
<b>Harbor maintenance trust fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>202-00-96-8863-0-7-301</b>			
Direct obligations:			
25.3 Purchases of goods and services from Government accounts....	687	730	675
<b>Permanent appropriations</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>202-00-96-9921-0-2-999</b>			
Direct obligations:			
11.1 Full-time permanent.....	2	2	1
25.2 Other services.....	5	5	6
41.0 Grants, subsidies, and contributions.....	<u>5</u>	<u>7</u>	<u>7</u>
99.0 Subtotal, direct obligations.....	12	14	14
99.5 Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	14	16	16

<b>Military Retirement</b>			
<b>Payment to military retirement fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0	15,302	16,089	16,653
<b>Military Retirement</b>			
<b>Military retirement fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0	32,912	34,332	35,377
<b>Educational Benefits</b>			
<b>Education benefits fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	189	305	235
<b>American Battle Monuments Commission</b>			
<b>Salaries and expenses</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	11	11	11
11.8	1	1	1
11.9	12	12	12
12.1	4	4	4
23.3	8	9	9
25.2	2	2	2
26.0	2	1	1
99.9	28	28	28
<b>American Battle Monuments Commission</b>			
<b>Contributions</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
32.0	13	65	10
<b>Armed Forces Retirement Home</b>			
<b>Armed Forces Retirement Home</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	28	29	31
11.3	1	1	1
11.5	2	2	2
11.9	31	32	34
12.1	9	9	9
23.3	3	4	3
25.2	7	9	9
26.0	5	6	6
32.0	3	10	10
99.9	58	70	71

<b>Cemeterial Expenses</b>			
<b>Salaries and expenses</b>			
Identification code <b>200-25-21-1805-0-1-705</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	6	8	7
32.0 Land and structures.....	<u>1</u>	<u>3</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	12	16	17
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9 Total obligations.....	13	18	18
<b>Forest and Wildlife Conservation, Military Reserva</b>			
<b>Wildlife conservation</b>			
Identification code <b>200-30-97-5095-0-2-303</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	<u>1</u>	<u>1</u>	---
99.0 Subtotal, direct obligations.....	2	2	1
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	2
<b>Selective Service System</b>			
<b>Salaries and expenses</b>			
Identification code <b>200-45-90-0400-0-1-054</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	8	9	9
11.8 Special personal services payments.....	<u>6</u>	<u>6</u>	<u>6</u>
11.9 Total personnel compensation.....	14	15	15
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	<u>4</u>	<u>4</u>	<u>4</u>
99.9 Total obligations.....	24	25	25

<b>Hazardous substance superfund</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>020-00-20-8145-0-7-304</b>			
Direct obligations:			
11.1	204	217	241
11.3	9	10	10
11.5	5	5	5
11.7	1	1	1
11.8	1	1	1
11.9	220	234	258
12.1	50	53	57
21.0	11	11	11
23.1	37	38	42
23.2	3	3	3
23.3	3	5	5
24.0	1	1	1
25.1	2	2	2
25.2	571	757	273
25.3	374	380	380
25.4	4	5	5
25.7	4	4	4
26.0	4	4	4
31.0	13	14	14
41.0	189	171	171
99.0	1,486	1,682	1,230
Reimbursable obligations:			
11.1	8	8	8
12.1	1	1	1
21.0	1	2	2
25.2	100	76	76
25.3	1	1	1
42.0	12	12	12
99.0	123	100	100
Allocation accounts, direct obligations:			
11.1	26	25	25
12.1	7	6	6
21.0	2	---	---
23.1	1	---	---
25.2	18	21	7
26.0	1	---	---
31.0	2	---	---
41.0	98	---	---
99.0	155	52	38
99.9	1,764	1,834	1,368
<b>Leaking underground storage tank trust fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>020-00-20-8153-0-7-304</b>			
Direct obligations:			
11.1	6	6	6
12.1	1	1	1
23.1	1	1	1
25.2	4	4	4
41.0	59	64	60
99.9	71	76	72

<b>State and tribal assistance grants</b>			
Identification code 020-00-68-0103-0-1-304	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	8	6	6
25.3 Purchases of goods and services from Government accounts....	24	28	28
41.0 Grants, subsidies, and contributions.....	3,550	4,806	3,255
99.9 Total obligations.....	3,582	4,840	3,289
<b>Science and technology</b>			
Identification code 020-00-68-0107-0-1-304	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	155	175	171
11.3 Other than full-time permanent.....	7	8	8
11.5 Other personnel compensation.....	3	3	3
11.7 Military personnel.....	2	2	2
11.9 Total personnel compensation.....	167	188	184
12.1 Civilian personnel benefits.....	35	40	40
21.0 Travel and transportation of persons.....	6	7	6
22.0 Transportation of things.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	2	1	1
25.1 Advisory and assistance services.....	6	6	6
25.2 Other services.....	77	235	42
25.3 Purchases of goods and services from Government accounts....	34	38	38
25.4 Operation and maintenance of facilities.....	10	9	9
25.5 Research and development contracts.....	58	65	65
25.7 Operation and maintenance of equipment.....	17	20	20
26.0 Supplies and materials.....	11	11	11
31.0 Equipment.....	21	34	21
41.0 Grants, subsidies, and contributions.....	178	193	193
99.0 Subtotal, direct obligations.....	627	852	641
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	39	55	56
25.3 Purchases of goods and services from Government accounts....	---	1	1
25.5 Research and development contracts.....	2	6	6
41.0 Grants, subsidies, and contributions.....	1	4	4
99.0 Subtotal, reimbursable obligations.....	43	67	68
99.9 Total obligations.....	670	919	709
<b>Environmental programs and management</b>			
Identification code 020-00-68-0108-0-1-304	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	710	771	878
11.3 Other than full-time permanent.....	30	33	33
11.5 Other personnel compensation.....	13	14	14
11.7 Military personnel.....	6	7	7
11.8 Special personal services payments.....	2	2	2
11.9 Total personnel compensation.....	761	827	934
12.1 Civilian personnel benefits.....	166	181	193
12.2 Military personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	26	29	28

<b>Environmental programs and management</b>			
Identification code 020-00-68-0108-0-1-304			
	2000 actual	2001 est.	2002 est.
22.0	1	1	1
23.1	141	156	172
23.2	13	13	13
23.3	14	13	13
24.0	9	8	8
25.1	33	31	31
25.2	328	561	162
25.3	60	75	62
25.4	20	17	20
25.5	2	2	2
25.7	17	23	23
26.0	10	12	12
31.0	27	26	26
33.0	1	---	---
41.0	226	272	272
99.0	1,856	2,248	1,973
Reimbursable obligations:			
21.0	2	2	2
23.3	1	---	---
25.2	33	33	33
25.3	1	2	2
41.0	13	8	8
99.0	50	45	45
99.9	1,906	2,293	2,018

<b>Buildings and facilities</b>			
Identification code 020-00-68-0110-0-1-304			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.4	9	20	5
32.0	53	14	20
99.9	62	34	25

<b>Office of the Inspector General</b>			
Identification code 020-00-68-0112-0-1-304			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	17	21	20
11.5	1	1	1
11.9	18	22	21
12.1	4	5	5
21.0	1	1	1
25.2	---	12	4
25.3	1	2	2
31.0	1	1	1
99.0	25	43	34
Reimbursable obligations:			
11.1	6	8	8
12.1	1	1	1
21.0	1	1	1
25.2	4	1	1
25.3	1	1	1
99.0	13	12	12
99.9	38	55	46

<b>Office of the Inspector General</b>			
Identification code	2000 actual	2001 est.	2002 est.
020-00-68-0112-0-1-304			
<b>Abatement, control, and compliance loan program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
020-00-68-0118-0-1-304			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	4	---
<b>Payment to the hazardous substance superfund</b>			
Identification code	2000 actual	2001 est.	2002 est.
020-00-68-0250-0-1-304			
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	700	634	634
<b>Reregistration and expedited processing revolving fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
020-00-68-4310-0-3-304			
Reimbursable obligations:			
11.1 Full-time permanent.....	20	19	12
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>23</u>	<u>21</u>	<u>14</u>
99.9 Total obligations.....	23	21	14
<b>Working capital fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
020-00-68-4565-0-4-304			
Reimbursable obligations:			
11.1 Full-time permanent.....	5	7	7
12.1 Civilian personnel benefits.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	22	23	22
25.2 Other services.....	13	41	24
25.7 Operation and maintenance of equipment.....	68	57	68
31.0 Equipment.....	<u>12</u>	<u>12</u>	<u>12</u>
99.9 Total obligations.....	121	141	134
<b>Oil spill response</b>			
Identification code	2000 actual	2001 est.	2002 est.
020-00-68-8221-0-7-304			
Direct obligations:			
11.1 Full-time permanent.....	6	7	7
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	<u>8</u>	<u>46</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	17	56	15
Reimbursable obligations:			
25.2 Other services.....	18	32	24
25.3 Purchases of goods and services from Government accounts....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>20</u>	<u>34</u>	<u>26</u>
99.9 Total obligations.....	37	90	41

<b>Compensation of the President and the White House</b>			
<b>Compensation of the President and the White House Office</b>			
Identification code <b>100-05-11-0110-0-1-802</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	23	23	24
12.1 Civilian personnel benefits.....	6	6	6
13.0 Benefits for former personnel.....	---	1	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	5	5	5
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	11	12	12
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	2	1	1
99.0 Subtotal, direct obligations.....	53	54	54
Reimbursable obligations:			
25.2 Other services.....	1	1	1
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.9 Total obligations.....	54	55	55
<b>Executive Residence at the White House</b>			
<b>White House repair and restoration, Limitation account</b>			
Identification code <b>100-10-11-0109-0-1-802</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	1	1	9
<b>Executive Residence at the White House</b>			
<b>Operating expenses</b>			
Identification code <b>100-10-11-0210-0-1-802</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	8	8	8
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	---	1	1
26.0 Supplies and materials.....	---	1	1
99.0 Subtotal, direct obligations.....	9	11	11
Reimbursable obligations:			
25.2 Other services.....	1	1	1
26.0 Supplies and materials.....	2	2	2
99.0 Subtotal, reimbursable obligations.....	3	3	3
99.5 Below reporting threshold.....	2	1	2
99.9 Total obligations.....	14	15	16
<b>Special Assistance to the President and the Official Residence of the President</b>			
Identification code <b>100-15-11-1454-0-1-802</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
99.0 Subtotal, direct obligations.....	3	3	3
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	4	4	4



<b>Council of Economic Advisers</b>			
<b>Salaries and expenses</b>			
Identification code 100-20-11-1900-0-1-802	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	3	3	3
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	4	4
<b>Council on Environmental Quality and Office of Env</b>			
<b>Identification code 100-25-11-1453-0-1-802</b>			
2000 actual	2001 est.	2002 est.	
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	3	3	3
<b>Council on Environmental Quality and Office of Env</b>			
<b>Management fund, Office of Environmental Quality</b>			
<b>Identification code 100-25-11-3963-0-4-802</b>			
2000 actual	2001 est.	2002 est.	
Reimbursable obligations:			
25.2 Other services.....	1	1	1
<b>Office of Policy Development</b>			
<b>Salaries and expenses</b>			
Identification code 100-30-11-2200-0-1-802	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	---	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	3	4	4
99.5 Below reporting threshold.....	<u>1</u>	---	---
99.9 Total obligations.....	4	4	4
<b>National Security Council</b>			
<b>Salaries and expenses</b>			
Identification code 100-35-11-2000-0-1-802	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	4
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	4	4	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	6	6	7
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	7	7	8
<b>Office of Administration</b>			
<b>Salaries and expenses</b>			
Identification code 100-50-11-0038-0-1-802	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	11	11	11
12.1 Civilian personnel benefits.....	2	3	3
23.1 Rental payments to GSA.....	3	3	3

<b>Salaries and expenses</b>				
Identification code <del>100-50-11-0038-0-1-802</del>		2000 actual	2001 est.	2002 est.
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.1	Advisory and assistance services.....	19	10	10
25.2	Other services.....	---	10	12
25.7	Operation and maintenance of equipment.....	2	2	2
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	40	42	44
Reimbursable obligations:				
23.1	Rental payments to GSA.....	1	1	1
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
24.0	Printing and reproduction.....	1	1	1
26.0	Supplies and materials.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	5	5	5
99.5	Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>3</u>
99.9	Total obligations.....	47	48	52
<b>Armstrong Resolution</b>				
<b>Armstrong resolution account</b>				
Identification code 100-51-11-1073-0-1-802		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	1	1	---
<b>Office of Management and Budget</b>				
<b>Salaries and expenses</b>				
Identification code 100-55-11-0300-0-1-802		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	38	40	42
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	40	42	44
12.1	Civilian personnel benefits.....	8	9	9
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	1	1
25.7	Operation and maintenance of equipment.....	4	6	6
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>2</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	63	69	70
99.5	Below reporting threshold.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	63	69	71
<b>Office of National Drug Control Policy</b>				
<b>Salaries and expenses</b>				
Identification code 100-60-11-1457-0-1-999		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	9	10	10
12.1	Civilian personnel benefits.....	2	2	2
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
25.2	Other services.....	<u>7</u>	<u>8</u>	<u>8</u>
99.0	Subtotal, direct obligations.....	21	23	23
99.5	Below reporting threshold.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	23	25	25

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
100-60-11-1457-0-1-999				
<b>Office of National Drug Control Policy</b>				
<b>Counterdrug Technology Assessment Center</b>				
Identification code		2000 actual	2001 est.	2002 est.
100-60-11-1461-0-1-802				
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	32	36	40
<b>Office of Science and Technology Policy</b>				
<b>Office of Science and Technology Policy</b>				
Identification code		2000 actual	2001 est.	2002 est.
100-65-11-2600-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	4	4	4
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	5	5	5
<b>Office of the United States Trade Representative</b>				
<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
100-70-11-0400-0-1-802				
Direct obligations:				
11.1	Full-time permanent.....	14	16	16
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	2	3	3
31.0	Equipment.....	<u>---</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	26	30	30
<b>Unanticipated Needs</b>				
<b>Unanticipated needs</b>				
Identification code		2000 actual	2001 est.	2002 est.
100-95-11-0037-0-1-802				
Allocation accounts, direct obligations:				
41.0	Grants, subsidies, and contributions.....	<u>---</u>	3	<u>---</u>
92.0	Undistributed.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	1	4	1

<b>Salaries and expenses</b>			
Identification code <b>361-00-58-0100-0-1-999</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	105	118	127
11.3 Other than full-time permanent.....	1	2	2
11.5 Other personnel compensation.....	4	3	3
11.9 Total personnel compensation.....	110	123	132
12.1 Civilian personnel benefits.....	25	28	32
21.0 Travel and transportation of persons.....	4	4	8
23.1 Rental payments to GSA.....	11	16	16
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
25.2 Other services.....	18	10	10
25.3 Purchases of goods and services from Government accounts....	3	14	14
25.4 Operation and maintenance of facilities.....	1	---	---
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	3	3	5
32.0 Land and structures.....	---	11	11
99.0 Subtotal, direct obligations.....	180	215	234
Reimbursable obligations:			
11.1 Full-time permanent.....	2	4	4
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	4	6	6
99.9 Total obligations.....	184	221	240
<b>Emergency management planning and assistance</b>			
Identification code <b>361-00-58-0101-0-1-999</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	6	10	10
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	4	5	5
25.2 Other services.....	54	58	54
25.3 Purchases of goods and services from Government accounts....	9	11	12
25.4 Operation and maintenance of facilities.....	4	4	4
25.7 Operation and maintenance of equipment.....	1	1	1
26.0 Supplies and materials.....	3	2	3
31.0 Equipment.....	6	8	8
32.0 Land and structures.....	5	4	4
41.0 Grants, subsidies, and contributions.....	173	272	255
99.0 Subtotal, direct obligations.....	267	377	358
Reimbursable obligations:			
25.2 Other services.....	11	6	6
25.3 Purchases of goods and services from Government accounts....	1	3	3
41.0 Grants, subsidies, and contributions.....	34	71	71
99.0 Subtotal, reimbursable obligations.....	46	80	80
99.9 Total obligations.....	313	457	438
<b>Emergency food and shelter program</b>			
Identification code <b>361-00-58-0103-0-1-605</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	110	140	140

<b>Disaster relief</b>			
Identification code 361-00-58-0104-0-1-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	2	2
11.3 Other than full-time permanent.....	89	121	126
11.5 Other personnel compensation.....	20	28	28
11.9 Total personnel compensation.....	111	151	156
12.1 Civilian personnel benefits.....	14	20	22
13.0 Benefits for former personnel.....	5	6	6
21.0 Travel and transportation of persons.....	49	60	61
22.0 Transportation of things.....	2	7	7
23.1 Rental payments to GSA.....	5	8	9
23.2 Rental payments to others.....	5	9	10
23.3 Communications, utilities, and miscellaneous charges.....	15	33	33
24.0 Printing and reproduction.....	2	3	3
25.1 Advisory and assistance services.....	---	1	1
25.2 Other services.....	83	126	127
25.3 Purchases of goods and services from Government accounts....	59	243	242
25.4 Operation and maintenance of facilities.....	6	6	6
25.7 Operation and maintenance of equipment.....	1	4	3
26.0 Supplies and materials.....	9	17	17
31.0 Equipment.....	14	33	29
32.0 Land and structures.....	1	---	1
41.0 Grants, subsidies, and contributions.....	1,994	1,943	1,773
99.9 Total obligations.....	2,375	2,670	2,506
<b>Disaster assistance direct loan program account</b>			
Identification code 361-00-58-0105-0-1-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	47	45	---
43.0 Interest and dividends.....	21	2	---
99.0 Subtotal, direct obligations.....	68	47	---
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	68	47	1
<b>Disaster assistance for unmet needs</b>			
Identification code 361-00-58-0107-0-1-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	163	67	---
<b>Office of Cerro Grande Fire Claims</b>			
Identification code 361-00-58-0203-0-1-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.3 Other than full-time permanent.....	1	4	3
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	4	17	6
31.0 Equipment.....	1	1	---
42.0 Insurance claims and indemnities.....	4	232	187
99.9 Total obligations.....	11	255	197

<b>Office of the Inspector General</b>			
Identification code 361-00-58-0300-0-1-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	5	8	8
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	---	1	1
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>---</u>
99.0 Subtotal, direct obligations.....	7	10	10
99.5 Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	8	10	10
<b>Working capital fund</b>			
Identification code 361-00-58-4188-0-4-803	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	8	8	9
11.5 Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	9	9	10
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	2	5	3
25.3 Purchases of goods and services from Government accounts....	3	3	3
25.4 Operation and maintenance of facilities.....	1	1	1
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
32.0 Land and structures.....	<u>---</u>	<u>3</u>	<u>4</u>
99.9 Total obligations.....	22	28	28
<b>National flood insurance fund</b>			
Identification code 361-00-58-4236-0-3-453	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	16	18	21
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	2	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	---	---
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	523	586	634
25.3 Purchases of goods and services from Government accounts....	1	4	4
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	8	7	7
42.0 Insurance claims and indemnities.....	302	721	737
43.0 Interest and dividends.....	<u>27</u>	<u>16</u>	<u>11</u>
99.9 Total obligations.....	887	1,362	1,424
<b>National flood insurance fund, Legislative proposal, subject to PAYGO</b>			
Identification code 361-00-58-4236-4-3-453	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
42.0 Insurance claims and indemnities.....	---	---	-5

<b>National flood mitigation fund</b>			
Identification code 361-00-58-4243-0-3-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	22	29	20
<b>Radiological emergency preparedness fund</b>			
Identification code 361-00-58-5436-0-1-453	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	5	6	6
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	<u>5</u>	<u>6</u>	<u>5</u>
99.0 Subtotal, reimbursable obligations.....	<u>13</u>	<u>15</u>	<u>14</u>
99.9 Total obligations.....	13	15	14
<b>Flood map modernization fund</b>			
Identification code 361-00-58-5464-0-2-453	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	4	19	7

<b>Real Property Activities</b>			
<b>Real property relocation</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>023-05-47-0535-0-1-804</b>			
Direct obligations:			
25.2	---	5	---
31.0	---	5	---
32.0	---	2	---
99.9	---	12	---

<b>Real Property Activities</b>			
<b>Federal buildings fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>023-05-47-4542-0-4-804</b>			
Reimbursable obligations:			
11.1	387	403	420
11.3	5	5	5
11.5	15	13	13
11.9	407	421	438
12.1	92	88	93
21.0	16	15	15
21.0	5	5	5
22.0	5	4	4
23.2	2,893	3,162	3,021
23.3	289	302	331
24.0	3	8	8
25.2	1,961	2,336	2,607
25.4	792	766	856
25.7	43	46	46
26.0	60	66	67
31.0	28	43	45
32.0	48	66	57
41.0	6	---	---
43.0	178	175	166
99.9	6,826	7,503	7,759

<b>Real Property Activities</b>			
<b>Disposal of surplus real and related personal property</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>023-05-47-5254-0-2-804</b>			
Direct obligations:			
25.2	5	8	8

<b>Supply and Technology Activities</b>			
<b>General supply fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Identification code <b>023-10-47-4530-0-4-804</b>			
Reimbursable obligations:			
11.1	156	162	168
11.3	10	11	11
11.5	2	2	2
11.9	168	175	181
12.1	38	39	40
21.0	5	6	6
21.0	1	1	1
22.0	54	55	57
23.1	43	48	48
23.3	32	32	34
24.0	7	8	9
25.2	112	114	110



<b>General supply fund</b>				
Identification code <b>023-10-47-4530-0-4-804</b>				
		2000 actual	2001 est.	2002 est.
25.3	Purchases of goods and services from Government accounts....	51	52	53
26.0	Supplies and materials.....	2,339	2,345	2,384
31.0	Equipment.....	<u>616</u>	<u>646</u>	<u>659</u>
99.9	Total obligations.....	3,466	3,521	3,582

<b>Supply and Technology Activities</b>				
<b>Information technology fund</b>				
Identification code <b>023-10-47-4548-0-4-804</b>				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	82	115	120
11.3	Other than full-time permanent.....	1	---	---
11.5	Other personnel compensation.....	<u>16</u>	<u>2</u>	<u>3</u>
11.9	Total personnel compensation.....	99	117	123
12.1	Civilian personnel benefits.....	22	27	30
21.0	Travel and transportation of persons.....	6	6	6
22.0	Transportation of things.....	1	1	1
23.1	Rental payments to GSA.....	12	13	15
23.3	Communications, utilities, and miscellaneous charges.....	5	3	3
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	5,021	5,610	6,007
25.3	Purchases of goods and services from Government accounts....	121	138	148
26.0	Supplies and materials.....	4	2	2
31.0	Equipment.....	<u>35</u>	<u>8</u>	<u>8</u>
99.9	Total obligations.....	5,327	5,926	6,344

<b>Supply and Technology Activities</b>				
<b>Expenses of transportation audit contracts and contract administ</b>				
Identification code <b>023-10-47-5250-0-2-804</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
25.2	Other services.....	3	5	5
25.3	Purchases of goods and services from Government accounts....	<u>3</u>	<u>3</u>	<u>3</u>
99.9	Total obligations.....	11	13	13

<b>General Activities</b>				
<b>Allowances and office staff for former Presidents</b>				
Identification code <b>023-30-47-0105-0-1-802</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
13.0	Benefits for former personnel.....	1	1	1
23.1	Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	2	2	2
99.5	Below reporting threshold.....	---	<u>1</u>	<u>2</u>
99.9	Total obligations.....	2	3	4

<b>General Activities</b>				
<b>Expenses, Presidential transition</b>				
Identification code <b>023-30-47-0107-0-1-802</b>				
		2000 actual	2001 est.	2002 est.
Direct obligations:				
91.0	Unvouchered.....	---	7	---

<b>General Activities</b>			
<b>Office of Inspector General</b>			
Identification code 023-30-47-0108-0-1-804	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	18	19	20
11.5 Other personnel compensation.....	<u>2</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	20	20	21
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	1	1	2
23.1 Rental payments to GSA.....	3	3	3
25.2 Other services.....	1	1	1
25.3 Purchases of goods and services from Government accounts....	<u>3</u>	<u>3</u>	<u>3</u>
99.0 Subtotal, direct obligations.....	33	33	35
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	33	34	36
<b>General Activities</b>			
<b>Policy and operations</b>			
Identification code 023-30-47-0110-0-1-804	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	39	43	44
11.3 Other than full-time permanent.....	2	1	1
11.5 Other personnel compensation.....	<u>6</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	47	48	49
12.1 Civilian personnel benefits.....	9	10	10
21.0 Travel and transportation of persons.....	2	2	2
23.1 Rental payments to GSA.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	1	2	2
24.0 Printing and reproduction.....	1	1	1
25.2 Other services.....	79	58	48
25.3 Purchases of goods and services from Government accounts....	15	16	16
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	163	147	138
Reimbursable obligations:			
11.1 Full-time permanent.....	1	1	1
22.0 Transportation of things.....	1	---	---
23.1 Rental payments to GSA.....	---	1	1
24.0 Printing and reproduction.....	---	1	1
25.2 Other services.....	9	16	17
25.3 Purchases of goods and services from Government accounts....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>12</u>	<u>20</u>	<u>21</u>
99.9 Total obligations.....	175	167	159
<b>General Activities</b>			
<b>Electronic government (E-GOV) fund</b>			
Identification code 023-30-47-0600-0-1-804	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	---	20

<b>General Activities</b>			
<b>Working capital fund</b>			
Identification code <b>023-30-47-4540-0-4-804</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	72	79	83
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	10	12	13
11.9 Total personnel compensation.....	83	92	97
12.1 Civilian personnel benefits.....	32	35	35
13.0 Benefits for former personnel.....	---	1	1
21.0 Travel and transportation of persons.....	3	3	4
22.0 Transportation of things.....	---	2	2
23.1 Rental payments to GSA.....	12	13	14
23.3 Communications, utilities, and miscellaneous charges.....	26	28	28
24.0 Printing and reproduction.....	2	5	5
25.2 Other services.....	75	80	82
25.3 Purchases of goods and services from Government accounts....	11	23	23
26.0 Supplies and materials.....	1	3	3
31.0 Equipment.....	5	7	8
99.0 Subtotal, reimbursable obligations.....	250	292	302
99.5 Below reporting threshold.....	2	1	---
99.9 Total obligations.....	252	293	302
<b>General Activities</b>			
<b>Federal Consumer Information Center fund</b>			
Identification code <b>023-30-47-4549-0-3-376</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
25.2 Other services.....	5	9	9
99.9 Total obligations.....	7	11	11

<b>International Security Assistance</b>			
<b>Economic support fund transfer account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	1	6	---
<b>International Security Assistance</b>			
<b>Nonproliferation, antiterrorism, demining, and related programs</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	1	1	1
25.2	160	166	167
31.0	6	5	5
41.0	148	158	159
99.0	315	330	332
Reimbursable obligations:			
25.2	8	---	---
41.0	8	---	---
99.0	16	---	---
99.9	331	330	332
<b>International Security Assistance</b>			
<b>International military education and training</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
26.0	5	5	5
41.0	45	54	60
99.9	50	59	65
<b>International Security Assistance</b>			
<b>Foreign military financing program</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	30	33	35
41.0	4,332	3,968	3,639
41.0	---	-8	---
99.0	4,362	3,993	3,674
Reimbursable obligations:			
41.0	1	---	---
99.0	1	---	---
99.9	4,363	3,993	3,674
<b>International Security Assistance</b>			
<b>Foreign military financing loan program account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	186	---	---
<b>International Security Assistance</b>			
<b>Foreign military loan liquidating account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0	44	41	47

International Security Assistance			
Military debt reduction financing account			
Identification code 184-05-11-4174-0-3-152	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
33.0 Investments and loans.....	10	---	---
43.0 Interest and dividends.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	11	---	---
International Security Assistance			
Peacekeeping operations			
Identification code 184-05-72-1032-0-1-152	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	209	143	150
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>20</u>	<u>11</u>	<u>---</u>
99.0 Subtotal, reimbursable obligations.....	<u>20</u>	<u>11</u>	<u>---</u>
99.9 Total obligations.....	229	154	150
International Security Assistance			
Economic support fund			
Identification code 184-05-72-1037-0-1-152	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	56	70	56
26.0 Supplies and materials.....	1	---	---
41.0 Grants, subsidies, and contributions.....	<u>2,524</u>	<u>2,758</u>	<u>2,233</u>
99.9 Total obligations.....	2,581	2,828	2,289
International Security Assistance			
Central America and Caribbean emergency disaster recovery fund			
Identification code 184-05-72-1096-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	13	---	---
41.0 Grants, subsidies, and contributions.....	<u>87</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	100	---	---
Multilateral Assistance			
Contribution to the Inter-American Development Bank			
Identification code 184-10-11-0072-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	42	25	25
Multilateral Assistance			
Contribution to the International Development Association			
Identification code 184-10-11-0073-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	771	773	803
Multilateral Assistance			
Contribution to the Asian Development Bank			
Identification code 184-10-11-0076-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	91	72	103

<b>Multilateral Assistance</b>			
<b>Contribution to the International Bank for Reconstruction and De</b>			
Identification code 184-10-11-0077-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	36	108	108
<b>Multilateral Assistance</b>			
<b>Contribution to the African Development Bank</b>			
Identification code 184-10-11-0079-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	131	106	105
<b>Multilateral Assistance</b>			
<b>Contribution to Multilateral Investment Guarantee Agency</b>			
Identification code 184-10-11-0084-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	4	10	10
<b>Multilateral Assistance</b>			
<b>Contribution to the European Bank for Reconstruction and Develop</b>			
Identification code 184-10-11-0088-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	36	36	36
<b>Multilateral Assistance</b>			
<b>Contribution to enterprise for the Americas multilateral investm</b>			
Identification code 184-10-11-0089-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	---	10	---
<b>Multilateral Assistance</b>			
<b>Debt restructuring</b>			
Identification code 184-10-11-0091-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	105	533	272
<b>Multilateral Assistance</b>			
<b>Contribution for the EBRD small and medium enterprise support fu</b>			
Identification code 184-10-11-0092-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	9	1	---
<b>Multilateral Assistance</b>			
<b>Contributions to the International Fund for Agricultural Develop</b>			
Identification code 184-10-11-1039-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	---	5	20
<b>Multilateral Assistance</b>			
<b>International affairs technical assistance program</b>			
Identification code 184-10-11-1045-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	2	5	2
25.1 Advisory and assistance services.....	6	11	4
99.9 Total obligations.....	8	16	6

<b>International affairs technical assistance program</b>			
Identification code 184-10-11-1045-0-1-151	2000 actual	2001 est.	2002 est.
<b>Multilateral Assistance</b>			
<b>International organizations and programs</b>			
Identification code 184-10-72-1005-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	309	297	296
<b>Agency for International Development</b>			
<b>Microenterprise and small enterprise development program account</b>			
Identification code 184-15-72-0400-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	5	---
<b>Agency for International Development</b>			
<b>Urban and environmental credit program account</b>			
Identification code 184-15-72-0401-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	---	---
21.0 Travel and transportation of persons.....	1	---	---
23.2 Rental payments to others.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	1	---	---
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>10</u>	<u>---</u>
99.9 Total obligations.....	6	10	---
<b>Agency for International Development</b>			
<b>Operating expenses of the Agency for International Development</b>			
Identification code 184-15-72-1000-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	151	156	171
11.3 Other than full-time permanent.....	9	9	9
11.5 Other personnel compensation.....	13	13	17
11.8 Special personal services payments.....	<u>41</u>	<u>51</u>	<u>52</u>
11.9 Total personnel compensation.....	214	229	249
12.1 Civilian personnel benefits.....	54	65	78
13.0 Benefits for former personnel.....	1	2	---
21.0 Travel and transportation of persons.....	20	27	27
22.0 Transportation of things.....	9	9	9
23.1 Rental payments to GSA.....	28	29	29
23.2 Rental payments to others.....	24	27	29
23.3 Communications, utilities, and miscellaneous charges.....	11	14	14
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	4	3	3
25.2 Other services.....	60	62	62
25.3 Purchases of goods and services from Government accounts....	25	24	26
25.4 Operation and maintenance of facilities.....	4	8	7
25.7 Operation and maintenance of equipment.....	13	29	19
26.0 Supplies and materials.....	9	6	6
31.0 Equipment.....	25	25	15
32.0 Land and structures.....	20	20	8
42.0 Insurance claims and indemnities.....	<u>4</u>	<u>4</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	526	584	583
Reimbursable obligations:			
11.1 Full-time permanent.....	2	1	1
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1

<b>Operating expenses of the Agency for International Development</b>				
Identification code 184-15-72-1000-0-1-151				
	2000 actual	2001 est.	2002 est.	
25.3	Purchases of goods and services from Government accounts....	1	1	1
31.0	Equipment.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	5	4	4
99.9	Total obligations.....	531	588	587
<b>Agency for International Development</b>				
<b>Operating expenses, Office of Inspector General</b>				
Identification code 184-15-72-1007-0-1-151				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	11	13	15
11.3	Other than full-time permanent.....	1	1	1
11.5	Other personnel compensation.....	1	1	1
11.9	Total personnel compensation.....	13	15	17
12.1	Civilian personnel benefits.....	4	4	5
21.0	Travel and transportation of persons.....	2	2	2
23.1	Rental payments to GSA.....	2	2	2
23.2	Rental payments to others.....	2	2	2
25.2	Other services.....	3	1	1
25.3	Purchases of goods and services from Government accounts....	2	3	4
31.0	Equipment.....	1	1	---
99.0	Subtotal, direct obligations.....	29	30	33
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	29	31	33
<b>Agency for International Development</b>				
<b>Assistance for Eastern Europe and the Baltic States</b>				
Identification code 184-15-72-1010-0-1-151				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.8	Special personal services payments.....	3	5	4
21.0	Travel and transportation of persons.....	1	2	1
25.1	Advisory and assistance services.....	25	63	38
25.2	Other services.....	50	115	70
41.0	Grants, subsidies, and contributions.....	302	688	497
99.9	Total obligations.....	381	873	610
<b>Agency for International Development</b>				
<b>Development fund for Africa</b>				
Identification code 184-15-72-1014-0-1-151				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	Other services.....	2	2	---
41.0	Grants, subsidies, and contributions.....	32	27	---
99.9	Total obligations.....	34	29	---
<b>Agency for International Development</b>				
<b>Sustainable development assistance program</b>				
Identification code 184-15-72-1021-0-1-151				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
21.0	Travel and transportation of persons.....	2	2	2
22.0	Transportation of things.....	4	4	4
25.1	Advisory and assistance services.....	25	28	26
25.2	Other services.....	81	90	85
26.0	Supplies and materials.....	8	9	8
41.0	Grants, subsidies, and contributions.....	1,100	1,268	1,147
99.0	Subtotal, direct obligations.....	1,220	1,401	1,272



<b>Sustainable development assistance program</b>			
Identification code 184-15-72-1021-0-1-151	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	4	---	---
99.0 Subtotal, reimbursable obligations.....	4	---	---
99.9 Total obligations.....	1,224	1,401	1,272
<b>Agency for International Development</b>			
<b>Transition Initiatives</b>			
Identification code 184-15-72-1027-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	5	5
41.0 Grants, subsidies, and contributions.....	---	45	45
99.9 Total obligations.....	---	50	50
<b>Agency for International Development</b>			
<b>International disaster assistance</b>			
Identification code 184-15-72-1035-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.8 Special personal services payments.....	8	8	5
12.1 Civilian personnel benefits.....	1	1	---
21.0 Travel and transportation of persons.....	3	3	2
25.2 Other services.....	41	35	21
26.0 Supplies and materials.....	1	---	---
31.0 Equipment.....	1	---	---
41.0 Grants, subsidies, and contributions.....	244	287	172
99.9 Total obligations.....	299	334	200
<b>Agency for International Development</b>			
<b>Payment to the Foreign Service retirement and disability fund</b>			
Identification code 184-15-72-1036-0-1-153	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0 Benefits for former personnel.....	44	45	45
<b>Agency for International Development</b>			
<b>Sub-Saharan Africa disaster assistance</b>			
Identification code 184-15-72-1040-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	9	---
<b>Agency for International Development</b>			
<b>Assistance for the independent states of the former Soviet Union</b>			
Identification code 184-15-72-1093-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.8 Special personal services payments.....	4	4	3
21.0 Travel and transportation of persons.....	1	2	2
25.1 Advisory and assistance services.....	15	30	23
25.2 Other services.....	45	90	67
41.0 Grants, subsidies, and contributions.....	436	965	713
99.9 Total obligations.....	501	1,091	808

<b>Agency for International Development</b>			
<b>Child survival and disease programs</b>			
Identification code 184-15-72-1095-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0 Travel and transportation of persons.....	5	7	7
25.2 Other services.....	50	70	72
41.0 Grants, subsidies, and contributions.....	573	796	822
99.0 Subtotal, direct obligations.....	628	873	901
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	8	---	---
99.0 Subtotal, reimbursable obligations.....	8	---	---
99.9 Total obligations.....	636	873	901
<b>Agency for International Development</b>			
<b>Development credit authority program account</b>			
Identification code 184-15-72-1264-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	---	2	2
21.0 Travel and transportation of persons.....	---	1	1
25.1 Advisory and assistance services.....	---	1	3
25.3 Purchases of goods and services from Government accounts....	---	1	2
41.0 Grants, subsidies, and contributions.....	---	7	26
99.9 Total obligations.....	---	12	34
<b>Agency for International Development</b>			
<b>Economic assistance loans liquidating account</b>			
Identification code 184-15-72-4103-0-3-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	4	4
<b>Agency for International Development</b>			
<b>Property management fund</b>			
Identification code 184-15-72-4175-0-3-151	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
32.0 Land and structures.....	---	2	2
<b>Agency for International Development</b>			
<b>Housing and other credit guaranty programs liquidating account</b>			
Identification code 184-15-72-4340-0-3-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	44	38	44
43.0 Interest and dividends.....	6	---	---
99.9 Total obligations.....	50	38	44
<b>Agency for International Development</b>			
<b>Working capital fund</b>			
Identification code 184-15-72-4513-0-4-151	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	---	1	1
<b>Agency for International Development</b>			
<b>Advance acquisition of property--revolving fund</b>			
Identification code 184-15-72-4590-0-4-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	---	---

<b>Agency for International Development</b>			
<b>Foreign Service national separation liability trust fund</b>			
Identification code 184-15-72-8342-0-7-602	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0 Benefits for former personnel.....	1	1	1
<b>Agency for International Development</b>			
<b>Miscellaneous trust funds, AID</b>			
Identification code 184-15-72-9971-0-7-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	1	1	---
<b>Overseas Private Investment Corporation</b>			
<b>Overseas Private Investment Corporation program account</b>			
Identification code 184-20-71-0100-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services (contracts).....	22	23	23
41.0 Grants, subsidies, and.contributions.....	7	24	24
99.9 Total obligations.....	29	47	47
<b>Overseas Private Investment Corporation</b>			
<b>Overseas Private Investment Corporation liquidating account</b>			
Identification code 184-20-71-4030-0-3-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	13	8	5
<b>Overseas Private Investment Corporation</b>			
<b>Overseas Private Investment Corporation noncredit account</b>			
Identification code 184-20-71-4184-0-3-151	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	20	20	21
12.1 Civilian personnel benefits.....	3	3	3
21.0 Travel and transportation of persons.....	1	1	1
23.2 Rental payments to others.....	2	3	4
25.1 Advisory and assistance services.....	10	8	10
25.2 Other services.....	5	3	7
42.0 Insurance claims and indemnities.....	103	40	25
99.9 Total obligations.....	144	78	71
<b>Trade and Development Agency</b>			
<b>Trade and Development Agency</b>			
Identification code 184-25-11-1001-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.1 Advisory and assistance services.....	3	3	3
41.0 Grants, subsidies, and.contributions.....	51	55	56
99.9 Total obligations.....	58	62	63
<b>Peace Corps</b>			
<b>Peace Corps</b>			
Identification code 184-35-11-0100-0-1-151	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	46	50	52
11.3 Other than full-time permanent.....	3	3	3

<b>Peace Corps</b>				
Identification code		2000 actual	2001 est.	2002 est.
	184-35-11-0100-0-1-151			
11.8	Trainees and volunteers.....	20	23	25
11.9	Total personnel compensation.....	69	76	80
12.1	Civilian personnel benefits.....	41	42	43
13.0	Benefits for former personnel.....	---	1	---
21.0	Travel and transportation of persons.....	27	29	29
22.0	Transportation of things.....	4	4	4
23.1	Rental payments to GSA.....	6	7	7
23.2	Rental payments to others.....	8	8	8
23.3	Communications, utilities, and miscellaneous charges.....	6	7	7
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	42	45	46
25.3	Purchases of goods and services from Government accounts....	4	6	7
25.4	Operation and maintenance of facilities.....	1	1	1
25.6	Medical care.....	16	15	16
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	8	9	9
31.0	Equipment.....	13	14	15
99.0	Subtotal, direct obligations.....	247	266	274
Reimbursable obligations:				
11.1	Full-time permanent.....	---	1	1
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	2	2	2
26.0	Supplies and materials.....	2	2	2
99.0	Subtotal, reimbursable obligations.....	5	6	6
99.5	Below reporting threshold.....	2	3	2
99.9	Total obligations.....	254	275	282
<b>Peace Corps</b>				
<b>Peace Corps miscellaneous trust fund</b>				
Identification code		2000 actual	2001 est.	2002 est.
	184-35-11-9972-0-7-151			
Direct obligations:				
26.0	Supplies and materials.....	1	2	1
<b>Inter-American Foundation</b>				
<b>Inter-American Foundation</b>				
Identification code		2000 actual	2001 est.	2002 est.
	184-40-11-3100-0-1-151			
Direct obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
23.2	Rental payments to others.....	1	1	1
25.1	Advisory and assistance services.....	1	1	1
25.2	Other Government Accounts.....	2	---	---
41.0	Grants, subsidies, and contributions.....	11	14	6
99.9	Total obligations.....	19	20	12
<b>African Development Foundation</b>				
<b>African Development Foundation</b>				
Identification code		2000 actual	2001 est.	2002 est.
	184-50-11-0700-0-1-151			
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
25.2	Other services (O.C. 25).....	1	---	---
41.0	Grants, subsidies, and contributions.....	10	12	12
99.0	Subtotal, direct obligations.....	13	14	14
99.5	Below reporting threshold.....	1	2	2

<b>African Development Foundation</b>				
Identification code <del>184-50-11-0700-0-1-151</del>				
		2000 actual	2001 est.	2002 est.
99.9	Total obligations.....	14	16	16

  

<b>Military Sales Program</b>				
<b>Foreign military sales trust fund</b>				
Identification code <del>184-70-11-8242-0-7-155</del>				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
25.3	Purchases of goods and services from Government accounts....	<u>13,049</u>	<u>11,800</u>	<u>11,620</u>
99.0	Subtotal, reimbursable obligations.....	13,049	11,800	11,620

<b>Construction of facilities</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>026-00-80-0107-0-1-999</b>			
Direct obligations:			
25.2 Other services.....	1	---	---
25.3 Purchases of goods and services from Government accounts....	2	---	---
32.0 Land and structures.....	<u>4</u>	<u>---</u>	<u>---</u>
99.9 Total obligations.....	7	---	---
<b>Office of Inspector General</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>026-00-80-0109-0-1-252</b>			
Direct obligations:			
11.1 Full-time permanent.....	16	18	18
12.1 Civilian personnel benefits.....	3	4	4
21.0 Travel and transportation of persons.....	<u>1</u>	<u>1</u>	<u>2</u>
99.9 Total obligations.....	20	23	24
<b>Science, Aeronautics and Technology</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>026-00-80-0110-0-1-999</b>			
Direct obligations:			
11.1 Full-time permanent.....	---	---	814
11.3 Other than full-time permanent.....	---	---	10
11.5 Other personnel compensation.....	---	---	25
11.8 Special personal services payments.....	---	---	<u>7</u>
11.9 Total personnel compensation.....	---	---	856
12.1 Civilian personnel benefits.....	---	---	185
13.0 Benefits for former personnel.....	---	---	619
21.0 Travel and transportation of persons.....	---	---	31
22.0 Transportation of things.....	4	5	5
23.1 Rental payments to GSA.....	---	---	8
23.3 Communications, utilities, and miscellaneous charges.....	54	58	51
24.0 Printing and reproduction.....	6	5	5
25.1 Advisory and assistance services.....	118	116	93
25.2 Other services.....	627	824	731
25.3 Purchases of goods and services from Government accounts....	250	238	211
25.4 Operation and maintenance of facilities.....	395	282	250
25.5 Research and development contracts.....	2,910	3,343	2,962
25.6 Medical care.....	---	---	2
25.7 Operation and maintenance of equipment.....	47	88	78
26.0 Supplies and materials.....	146	224	199
31.0 Equipment.....	122	108	96
32.0 Land and structures.....	65	26	23
41.0 Grants, subsidies, and contributions.....	<u>845</u>	<u>871</u>	<u>773</u>
99.0 Subtotal, direct obligations.....	5,589	6,188	7,178
Reimbursable obligations:			
11.1 Full-time permanent.....	---	---	5
12.1 Civilian personnel benefits.....	---	---	1
21.0 Travel and transportation of persons.....	---	---	2
23.3 Communications, utilities, and miscellaneous charges.....	---	1	2
25.1 Advisory and assistance services.....	4	7	5
25.2 Other services.....	47	43	47
25.3 Purchases of goods and services from Government accounts....	22	21	24
25.4 Operation and maintenance of facilities.....	7	6	8
25.5 Research and development contracts.....	329	489	550

<b>Science, Aeronautics and Technology</b>				
Identification code		2000 actual	2001 est.	2002 est.
	026-00-80-0110-0-1-999			
25.7	Operation and maintenance of equipment.....	1	3	7
26.0	Supplies and materials.....	4	6	2
31.0	Equipment.....	2	1	2
41.0	Grants, subsidies, and contributions.....	16	23	25
99.0	Subtotal, reimbursable obligations.....	432	600	680
99.9	Total obligations.....	6,021	6,788	7,858
<b>Human space flight</b>				
Identification code		2000 actual	2001 est.	2002 est.
	026-00-80-0111-0-1-252			
Direct obligations:				
11.1	Full-time permanent.....	---	---	613
11.3	Other than full-time permanent.....	---	---	8
11.5	Other personnel compensation.....	---	---	19
11.8	Special personal services payments.....	---	---	6
11.9	Total personnel compensation.....	---	---	646
12.1	Civilian personnel benefits.....	---	---	138
13.0	Benefits for former personnel.....	---	---	467
21.0	Travel and transportation of persons.....	---	---	24
22.0	Transportation of things.....	3	4	4
23.1	Rental payments to GSA.....	---	---	5
23.2	Rental payments to others.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	31	55	59
24.0	Printing and reproduction.....	2	2	2
25.1	Advisory and assistance services.....	74	5	5
25.2	Other services.....	190	131	142
25.3	Purchases of goods and services from Government accounts....	109	124	134
25.4	Operation and maintenance of facilities.....	235	1,378	1,489
25.5	Research and development contracts.....	4,585	3,199	3,454
25.7	Operation and maintenance of equipment.....	41	43	46
26.0	Supplies and materials.....	199	147	159
31.0	Equipment.....	92	94	102
32.0	Land and structures.....	77	145	157
41.0	Grants, subsidies, and contributions.....	51	43	46
99.0	Subtotal, direct obligations.....	5,691	5,372	7,081
Reimbursable obligations:				
11.1	Full-time permanent.....	---	---	3
12.1	Civilian personnel benefits.....	---	---	1
21.0	Travel and transportation of persons.....	---	---	2
23.3	Communications, utilities, and miscellaneous charges.....	4	7	7
25.1	Advisory and assistance services.....	---	1	1
25.2	Other services.....	9	8	8
25.4	Operation and maintenance of facilities.....	107	106	120
25.5	Research and development contracts.....	30	31	50
25.7	Operation and maintenance of equipment.....	---	1	1
26.0	Supplies and materials.....	13	8	7
32.0	Land and structures.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	164	163	201
99.9	Total obligations.....	5,855	5,535	7,282

<b>Mission support</b>				
Identification code		2000 actual	2001 est.	2002 est.
Identification code <b>026-00-80-0112-0-1-999</b>				
Direct obligations:				
11.1	Full-time permanent.....	1,268	1,370	---
11.3	Other than full-time permanent.....	21	25	---
11.5	Other personnel compensation.....	26	32	---
11.8	Special personal services payments.....	10	9	---
11.9	Total personnel compensation.....	1,325	1,436	---
12.1	Civilian personnel benefits.....	289	313	---
13.0	Benefits for former personnel.....	7	---	---
21.0	Travel and transportation of persons.....	50	53	---
22.0	Transportation of things.....	6	4	---
23.1	Rental payments to GSA.....	17	13	---
23.3	Communications, utilities, and miscellaneous charges.....	19	28	4
24.0	Printing and reproduction.....	7	5	1
25.1	Advisory and assistance services.....	10	5	1
25.2	Other services.....	242	191	26
25.3	Purchases of goods and services from Government accounts....	27	22	3
25.4	Operation and maintenance of facilities.....	105	119	16
25.5	Research and development contracts.....	70	110	15
25.6	Medical care.....	7	5	1
25.7	Operation and maintenance of equipment.....	100	77	10
26.0	Supplies and materials.....	47	31	4
31.0	Equipment.....	25	39	5
32.0	Land and structures.....	143	123	17
41.0	Grants, subsidies, and contributions.....	6	3	1
99.0	Subtotal, direct obligations.....	2,502	2,577	104
Reimbursable obligations:				
11.1	Full-time permanent.....	10	8	---
12.1	Civilian personnel benefits.....	2	1	---
21.0	Travel and transportation of persons.....	5	4	---
23.3	Communications, utilities, and miscellaneous charges.....	8	6	---
25.2	Other services.....	18	10	---
25.3	Purchases of goods and services from Government accounts....	4	2	---
25.4	Operation and maintenance of facilities.....	54	34	---
25.5	Research and development contracts.....	5	2	---
25.7	Operation and maintenance of equipment.....	1	1	---
26.0	Supplies and materials.....	2	2	---
31.0	Equipment.....	---	2	---
32.0	Land and structures.....	4	4	---
99.0	Subtotal, reimbursable obligations.....	113	76	---
99.9	Total obligations.....	2,615	2,653	104
<b>National Space Grant Program</b>				
Identification code <b>026-00-80-8977-0-7-252</b>				
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	---	3	---



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Science, space, and technology education trust fund			
Identification code 026-00-80-8978-0-7-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1

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<b>Research and related activities</b>			
Identification code <b>422-00-49-0100-0-1-999</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	6	7	7
25.1	22	22	22
25.2	1	1	1
25.3	5	5	5
25.4	189	189	189
25.5	20	20	20
31.0	1	1	1
41.0	2,736	3,098	3,082
99.0	2,980	3,343	3,327
Reimbursable obligations:			
25.3	1	1	1
25.5	7	7	7
41.0	62	92	92
99.0	70	100	100
99.9	3,050	3,443	3,427
<b>Education and human resources</b>			
Identification code <b>422-00-49-0106-0-1-251</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
21.0	2	3	3
25.1	17	22	24
41.0	689	881	989
99.0	708	906	1,016
Reimbursable obligations:			
41.0	12	15	15
99.0	12	15	15
99.5	1	---	---
99.9	721	921	1,031
<b>Salaries and expenses</b>			
Identification code <b>422-00-49-0180-0-1-251</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	71	76	79
11.3	13	14	15
11.5	2	3	3
11.8	1	1	1
11.9	87	94	98
12.1	18	20	20
21.0	4	4	5
23.1	15	17	17
23.3	3	3	3
25.1	1	1	2
25.2	4	5	6
25.3	2	1	1
25.7	5	6	6
26.0	2	2	2
31.0	8	8	10
99.0	149	161	170
Reimbursable obligations:			
25.2	1	1	1

<b>Salaries and expenses</b>				
Identification code <b>422-00-49-0180-0-1-251</b>		2000 actual	2001 est.	2002 est.
25.7	Operation and maintenance of equipment.....	1	1	1
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, reimbursable obligations.....	<u>4</u>	<u>5</u>	<u>5</u>
99.9	Total obligations.....	153	166	175
<hr/>				
<b>Office of the Inspector General</b>				
Identification code <b>422-00-49-0300-0-1-251</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	4	4	5
12.1	Civilian personnel benefits.....	1	1	1
25.1	Advisory and assistance services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	6	6	7
<hr/>				
<b>Major research equipment</b>				
Identification code <b>422-00-49-0551-0-1-251</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.5	Research and development contracts.....	29	14	---
41.0	Grants, subsidies, and contributions.....	<u>76</u>	<u>108</u>	<u>96</u>
99.9	Total obligations.....	105	122	96
<hr/>				
<b>Donations</b>				
Identification code <b>422-00-49-8960-0-7-251</b>		2000 actual	2001 est.	2002 est.
Direct obligations:				
25.4	Operation and maintenance of facilities.....	17	17	16
41.0	Grants, subsidies, and contributions.....	<u>15</u>	<u>15</u>	<u>15</u>
99.9	Total obligations.....	32	32	31

<b>Salaries and expenses</b>			
Identification code <b>027-00-24-0100-0-1-805</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	99	106	109
11.3 Other than full-time permanent.....	5	5	5
11.5 Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	108	115	118
12.1 Civilian personnel benefits.....	23	26	27
21.0 Travel and transportation of persons.....	2	3	3
23.1 Rental payments to GSA.....	17	17	17
23.3 Communications, utilities, and miscellaneous charges.....	9	10	10
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	33	50	76
26.0 Supplies and materials.....	3	3	3
31.0 Equipment.....	<u>5</u>	<u>5</u>	<u>5</u>
99.0 Subtotal, direct obligations.....	202	231	261
Reimbursable obligations:			
11.1 Full-time permanent.....	6	10	10
12.1 Civilian personnel benefits.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	---	1	1
25.2 Other services.....	1	10	10
31.0 Equipment.....	<u>---</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	<u>9</u>	<u>24</u>	<u>24</u>
99.9 Total obligations.....	211	255	285
<b>Payment to civil service retirement and disability fund</b>			
Identification code <b>027-00-24-0200-0-1-805</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
12.1 Civilian personnel benefits.....	9,118	9,162	9,229
13.0 Benefits for former personnel.....	<u>12,439</u>	<u>12,642</u>	<u>13,236</u>
99.9 Total obligations.....	21,557	21,804	22,465
<b>Government payment for annuitants, employees health benefits</b>			
Identification code <b>027-00-24-0206-0-1-551</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0 Benefits for former personnel.....	5,049	5,572	6,102
<b>Office of Inspector General</b>			
Identification code <b>027-00-24-0400-0-1-805</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	10	10	10
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	11	11	11

<b>Government payment for annuitants, employee life insurance</b>			
Identification code 027-00-24-0500-0-1-602	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	27	32	33
<b>Revolving fund</b>			
Identification code 027-00-24-4571-0-4-805	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	22	24	24
11.3 Other than full-time permanent.....	6	5	5
11.5 Other personnel compensation.....	2	2	2
11.9 Total personnel compensation.....	30	31	31
12.1 Civilian personnel benefits.....	7	8	8
21.0 Travel and transportation of persons.....	4	3	3
23.1 Rental payments to GSA.....	7	7	7
23.3 Communications, utilities, and miscellaneous charges.....	6	5	5
24.0 Printing and reproduction.....	1	2	1
25.2 Other services.....	168	238	237
26.0 Supplies and materials.....	2	4	4
31.0 Equipment.....	3	4	4
99.9 Total obligations.....	228	302	300
<b>Civil service retirement and disability fund</b>			
Identification code 027-00-24-8135-0-7-602	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	105	118	131
42.0 Insurance claims and indemnities.....	44,893	47,169	49,356
44.0 Refunds and death claims.....	346	341	344
99.9 Total obligations.....	45,344	47,628	49,831
<b>Employees life insurance fund</b>			
Identification code 027-00-24-8424-0-8-602	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
25.2 Other services.....	1,886	2,107	2,182
<b>Employees and retired employees health benefits funds</b>			
Identification code 027-00-24-9981-0-8-551	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
25.6 Medical care.....	19,662	21,304	23,092

<b>Salaries and expenses</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>028-00-73-0100-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	170	176	182
11.3	Other than full-time permanent.....	10	11	11
11.5	Other personnel compensation.....	<u>3</u>	<u>3</u>	<u>3</u>
11.9	Total personnel compensation.....	183	190	196
12.1	Civilian personnel benefits.....	42	45	47
21.0	Travel and transportation of persons.....	7	7	7
22.0	Transportation of things.....	---	1	1
23.1	Rental payments to GSA.....	27	27	30
23.2	Rental payments to others.....	1	---	---
23.3	Communications, utilities, and miscellaneous charges.....	6	6	5
24.0	Printing and reproduction.....	1	1	2
25.2	Other services.....	44	56	52
26.0	Supplies and materials.....	1	1	---
31.0	Equipment.....	2	2	1
41.0	Grants, subsidies, and contributions.....	149	219	125
92.0	Undistributed (disaster loan making).....	85	90	40
92.0	Undistributed (disaster loan servicing).....	29	34	30
92.0	Undistributed (SDB).....	<u>7</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	584	681	538
<b>Office of Inspector General</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>028-00-73-0200-0-1-376</b>				
Direct obligations:				
11.1	Full-time permanent.....	9	10	8
11.5	Other personnel compensation.....	<u>---</u>	<u>---</u>	<u>1</u>
11.9	Total personnel compensation.....	9	10	9
12.1	Civilian personnel benefits.....	2	2	2
25.1	Advisory and assistance services.....	<u>---</u>	<u>---</u>	<u>1</u>
99.9	Total obligations.....	11	12	12
<b>Disaster loans program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>028-00-73-1152-0-1-453</b>				
Direct obligations:				
25.2	Other services.....	135	133	81
41.0	Grants, subsidies, and contributions.....	<u>174</u>	<u>147</u>	<u>36</u>
99.9	Total obligations.....	309	280	117
<b>Business loan program account</b>				
Identification code		2000 actual	2001 est.	2002 est.
<b>028-00-73-1154-0-1-376</b>				
Direct obligations:				
25.2	Other services.....	129	130	129
41.0	Grants, subsidies, and contributions.....	<u>198</u>	<u>216</u>	<u>2</u>
99.9	Total obligations.....	327	346	131

<b>Business loan program account, Legislative proposal, not subject to PAYGO</b>				
Identification code 028-00-73-1154-2-1-376				
	2000 actual	2001 est.	2002 est.	
99.9	---	---	---	Total obligations.....
<hr/>				
<b>Pollution control equipment fund liquidating account</b>				
Identification code 028-00-73-4147-0-3-376				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
42.0	1	3	2	Insurance claims and indemnities.....
<hr/>				
<b>Disaster loan fund liquidating account</b>				
Identification code 028-00-73-4153-0-3-453				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	6	248	95	Other services.....
43.0	44	35	30	Interest and dividends.....
99.9	50	283	125	Total obligations.....
<hr/>				
<b>Business loan fund liquidating account</b>				
Identification code 028-00-73-4154-0-3-376				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
42.0	518	230	215	Insurance claims and indemnities.....
43.0	31	15	20	Interest and dividends.....
99.9	549	245	235	Total obligations.....
<hr/>				
<b>Surety bond guarantees revolving fund</b>				
Identification code 028-00-73-4156-0-3-376				
	2000 actual	2001 est.	2002 est.	
Reimbursable obligations:				
42.0	14	5	4	Insurance claims and indemnities.....

<b>Federal old-age and survivors insurance trust fund</b>			
Identification code <b>016-00-20-8006-0-7-651</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Office of the Inspector General.....	32	33	34
42.0 Retirement and survivors insurance benefits.....	349,809	369,595	385,599
92.0 Reimbursement for administrative expenses of Department of t	195	206	207
92.0 Payment to railroad retirement account (net settlement) (45	3,538	3,227	3,627
93.0 OASI program.....	1,834	2,049	1,941
93.0 SSI program.....	<u>2,321</u>	<u>2,559</u>	<u>2,650</u>
99.0 Subtotal, direct obligations.....	357,729	377,669	394,058
Reimbursable obligations:			
93.0 Limitation on expenses.....	<u>22</u>	<u>39</u>	<u>39</u>
99.0 Subtotal, reimbursable obligations.....	<u>22</u>	<u>39</u>	<u>39</u>
99.9 Total obligations.....	357,751	377,708	394,097
<b>Federal disability insurance trust fund</b>			
Identification code <b>016-00-20-8007-0-7-651</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.3 Office of the Inspector General.....	19	19	21
25.3 Beneficiary services.....	66	86	75
25.3 Demonstration projects.....	---	12	12
42.0 Disability insurance benefits.....	54,939	58,649	63,169
44.0 Refunds - Pre-1957 military service credits.....	---	836	---
92.0 Reimbursement for administrative expenses of Department of t	36	40	40
92.0 Payment to railroad retirement account (net settlement)....	159	-12	185
93.0 Administrative expenses: Portion of limitation on administra	<u>1,454</u>	<u>1,513</u>	<u>1,585</u>
99.0 Subtotal, direct obligations.....	<u>56,673</u>	<u>61,143</u>	<u>65,087</u>
99.9 Total obligations.....	56,673	61,143	65,087
<b>Federal disability insurance trust fund, Limitation account</b>			
Identification code <b>016-00-20-8007-0-7-651</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2,834	3,133	3,313
11.3 Other than full-time permanent.....	118	130	136
11.5 Other personnel compensation.....	180	90	98
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>2</u>
11.9 Total personnel compensation.....	3,132	3,353	3,547
12.1 Civilian personnel benefits.....	664	754	797
13.0 Benefits for former personnel.....	3	3	3
21.0 Travel and transportation of persons.....	53	56	56
22.0 Transportation of things.....	8	7	7
23.1 Rental payments to GSA.....	354	374	395
23.2 Rental payments to others.....	1	1	1
23.3 Communications, utilities, and miscellaneous charges.....	272	277	274
24.0 Printing and reproduction.....	39	41	41
25.1 Advisory and assistance services.....	14	7	7
25.2 Disability State agencies, ADP services, services to buildin	1,627	1,710	1,790
25.3 Purchases of goods and services from Government accounts....	91	126	121
25.4 Operation and maintenance of facilities.....	119	165	158
25.5 Research and development contracts.....	2	2	2
25.7 Operation and maintenance of equipment.....	109	150	127
26.0 Supplies and materials.....	45	39	41
31.0 Equipment.....	202	207	170



<b>Federal disability insurance trust fund, Limitation account</b>				
Identification code 016-00-20-8007-0-7-651				
	2000 actual	2001 est.	2002 est.	
32.0	Land and structures.....	30	23	23
42.0	Insurance claims and indemnities.....	13	12	12
43.0	Interest and dividends.....	6	---	---
93.0	Limitation on expenses.....	-6,785	-7,308	-7,574
99.0	Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	11	17	18
11.5	Other personnel compensation.....	1	1	5
11.9	Total personnel compensation.....	12	18	23
12.1	Civilian personnel benefits.....	3	4	4
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	10
24.0	Printing and reproduction.....	---	---	2
25.3	Purchases of goods and services from Government accounts....	1	11	12
25.4	Operation and maintenance of facilities.....	1	1	1
25.7	Operation and maintenance of equipment.....	1	1	1
31.0	Equipment.....	1	1	1
93.0	Limitation on expenses.....	-22	-39	-56
99.0	Subtotal, reimbursable obligations.....	---	---	---

<b>Office of the Inspector General</b>				
Identification code 016-00-28-0400-0-1-651				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	37	45	47
12.1	Civilian personnel benefits.....	11	13	14
21.0	Travel and transportation of persons.....	4	3	3
23.1	Rental payments to GSA.....	3	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	3
25.3	Purchases of goods and services from Government accounts....	7	1	---
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	---	---	2
32.0	Land and structures.....	---	---	1
99.0	Subtotal, direct obligations.....	65	68	75
99.5	Below reporting threshold.....	---	1	---
99.9	Total obligations.....	65	69	75

<b>Special benefits for certain World War II veterans</b>				
Identification code 016-00-28-0401-0-1-701				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	Other services.....	1	2	2
42.0	Insurance claims and indemnities.....	1	9	8
99.9	Total obligations.....	2	11	10

<b>Payments to social security trust funds</b>				
Identification code 016-00-28-0404-0-1-651				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.2	Other services.....	11	12	12
42.0	Insurance claims and indemnities.....	13,243	12,529	14,136
99.9	Total obligations.....	13,254	12,541	14,148

<b>Payments to social security trust funds, Legislative proposal, not subject to PAYGO</b>			
Identification code 016-00-28-0404-2-1-651	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	-140
<b>Supplemental security income program</b>			
Identification code 016-00-28-0406-0-1-609	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	31,046	28,195	31,555
92.0 Undistributed.....	<u>2,352</u>	<u>2,559</u>	<u>2,827</u>
99.0 Subtotal, direct obligations.....	33,398	30,754	34,382
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	80	91	106
41.0 Grants, subsidies, and contributions.....	<u>3,399</u>	<u>3,265</u>	<u>3,655</u>
99.0 Subtotal, reimbursable obligations.....	<u>3,479</u>	<u>3,356</u>	<u>3,761</u>
99.9 Total obligations.....	36,877	34,110	38,143
<b>Special benefits for disabled coal miners</b>			
Identification code 016-00-28-0409-0-1-601	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.5 Other personnel compensation.....	1	2	2
25.3 Purchases of goods and services from Government accounts....	3	3	3
42.0 Insurance claims and indemnities.....	<u>515</u>	<u>484</u>	<u>448</u>
99.0 Subtotal, direct obligations.....	519	489	453
99.5 Below reporting threshold.....	---	<u>1</u>	<u>1</u>
99.9 Total obligations.....	519	490	454

## Advisory Council on Historic Preservation

## Salaries and expenses

Identification code 306-00-95-2300-0-1-303

		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	2	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	3	3	3

<b>Appalachian Regional Commission</b>			
<b>Appalachian Regional Commission</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>309-00-46-0200-0-1-452</b>			
Direct obligations:			
11.1 Full-time permanent.....	1	1	1
25.2 Other services.....	3	3	3
41.0 Grants, subsidies, and contributions.....	<u>21</u>	<u>27</u>	<u>25</u>
99.0 Subtotal, direct obligations.....	25	31	29
Allocation accounts, direct obligations:			
11.1 Full-time permanent.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>41</u>	<u>60</u>	<u>56</u>
99.0 Subtotal, allocation accounts, direct obligations.....	<u>42</u>	<u>61</u>	<u>57</u>
99.9 Total obligations.....	67	92	86
<b>Appalachian Regional Commission</b>			
<b>Miscellaneous trust funds</b>			
Identification code	2000 actual	2001 est.	2002 est.
<b>309-00-46-9971-0-7-452</b>			
Direct obligations:			
11.8 Special personal services payments.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
23.2 Rental payments to others.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	6	6	6

<b>Architectural and Transportation Barriers Complan</b>			
<b>Salaries and expenses</b>			
Identification code <b>310-00-95-3200-0-1-751</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	3	3	3
99.5	<u>2</u>	<u>2</u>	<u>2</u>
99.9	5	5	5

Barry Goldwater Scholarship and Excellence in Educ				
Barry Goldwater Scholarship and Excellence in Education Foundati				
Identification code 313-00-95-8281-0-7-502				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	3	3	3

<b>Broadcasting Board of Governors</b>				
<b>Broadcasting capital improvements</b>				
Identification code <b>514-00-95-0204-0-1-154</b>	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.1	Advisory and assistance services.....	2	2	1
25.2	Other services.....	1	1	---
26.0	Supplies and materials.....	1	2	2
31.0	Equipment.....	14	14	13
32.0	Land and structures.....	---	1	1
99.9	Total obligations.....	18	20	17
<b>Broadcasting Board of Governors</b>				
<b>International broadcasting operations</b>				
Identification code <b>514-00-95-0206-0-1-154</b>	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	118	124	134
11.3	Other than full-time permanent.....	5	5	6
11.5	Other personnel compensation.....	8	8	9
11.9	Total personnel compensation.....	131	137	149
12.1	Civilian personnel benefits.....	30	31	34
21.0	Travel and transportation of persons.....	5	5	5
22.0	Transportation of things.....	2	2	2
23.1	Rental payments to GSA.....	17	17	17
23.2	Rental payments to others.....	16	16	16
23.3	Communications, utilities, and miscellaneous charges.....	32	31	34
25.2	Other services.....	33	40	45
25.4	Operation and maintenance of facilities.....	3	3	3
25.5	Research and development contracts.....	2	2	2
25.7	Operation and maintenance of equipment.....	3	3	3
26.0	Supplies and materials.....	15	15	15
31.0	Equipment.....	12	12	12
41.0	Grants, subsidies, and contributions.....	90	94	96
99.0	Subtotal, direct obligations.....	391	408	433
Reimbursable obligations:				
25.2	Other services.....	1	1	1
99.0	Subtotal, reimbursable obligations.....	1	1	1
99.9	Total obligations.....	392	409	434
<b>Broadcasting Board of Governors</b>				
<b>Broadcasting to Cuba</b>				
Identification code <b>514-00-95-0208-0-1-154</b>	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	10	11	11
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	---	1	1
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.2	Other services.....	4	4	5
31.0	Equipment.....	2	---	---
99.9	Total obligations.....	24	24	25

Central Intelligence Agency			
Payment to Central Intelligence Agency retirement and disability			
Identification code 316-00-56-3400-0-1-054			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
12.1	77	81	79
13.0	<u>132</u>	<u>135</u>	<u>133</u>
99.9	209	216	212



Chemical Safety and Hazard Investigation Board			
Chemical Safety and Hazard Investigation Board			
Identification code 510-00-95-3850-0-1-304			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	2	3	4
12.1	1	1	1
23.2	---	1	1
25.2	2	2	2
25.3	1	---	---
26.0	1	---	---
99.0	7	7	8
99.5	1	1	---
99.9	8	8	8

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Christopher Columbus Fellowship Foundation			
Christopher Columbus Fellowship Foundation			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	1	1	1

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Commission of Fine Arts				
Salaries and expenses				
Identification code		2000 actual	2001 est.	2002 est.
323-00-95-2600-0-1-451				
99.5	Below reporting threshold.....	1	1	1

  

Commission of Fine Arts				
National Capital arts and cultural affairs				
Identification code		2000 actual	2001 est.	2002 est.
323-00-95-2602-0-1-503				
41.0	Direct obligations: Grants, subsidies, and contributions.....	7	7	7

Commission on Civil Rights			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
<b>326-00-95-1900-0-1-751</b>			
Direct obligations:			
11.1 Full-time permanent.....	5	5	5
12.1 Civilian personnel benefits.....	1	1	1
23.1 Rental payments to GSA.....	1	1	1
25.2 Other services.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9 Total obligations.....	9	9	9

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Commission on Ocean Policy			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
<hr/>			
Direct obligations:			
25.1	Advisory and assistance services.....	---	1 2

Committee for Purchase from People who are Blind o			
Salaries and expenses			
Identification code 338-00-95-2000-0-1-505			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	1	2	2
24.0	---	1	---
99.0	1	3	2
99.5	2	1	2
99.9	3	4	4

Commodity Futures Trading Commission			
Commodity Futures Trading Commission			
Identification code 339-00-95-1400-0-1-376			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	34	38	38
11.3	3	3	2
11.5	1	1	1
11.9	38	42	41
12.1	9	9	9
21.0	1	1	1
23.2	8	8	8
23.3	2	1	1
25.2	3	4	6
26.0	1	1	1
31.0	1	2	3
99.9	63	68	70

Consumer Product Safety Commission			
Salaries and expenses			
Identification code	2000 actual	2001 est.	2002 est.
<b>343-00-61-0100-0-1-554</b>			
Direct obligations:			
11.1	29	32	33
11.3	<u>2</u>	<u>2</u>	<u>2</u>
11.9	31	34	35
12.1	6	7	7
21.0	1	1	1
23.1	3	3	4
23.3	1	1	1
25.2	2	4	4
25.3	1	1	1
26.0	1	---	---
31.0	<u>2</u>	<u>---</u>	<u>---</u>
99.0	48	51	53
Reimbursable obligations:			
25.2	<u>3</u>	<u>3</u>	<u>3</u>
99.0	3	3	3
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	52	55	57



<b>Corporation for National and Community Service</b>			
<b>Domestic volunteer service programs, operating expenses</b>			
Identification code <b>485-00-95-0103-0-1-506</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	17	18	18
11.8 Special personal services payments.....	<u>41</u>	<u>47</u>	<u>47</u>
11.9 Total personnel compensation.....	58	65	65
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	5	5	5
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	2	2	2
25.2 Other services.....	14	15	15
41.0 Grants, subsidies, and contributions.....	<u>207</u>	<u>208</u>	<u>221</u>
99.0 Subtotal, direct obligations.....	295	304	317
Reimbursable obligations:			
11.8 Special personal services payments.....	5	5	5
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, reimbursable obligations.....	<u>6</u>	<u>7</u>	<u>7</u>
99.9 Total obligations.....	301	311	324
<b>Corporation for National and Community Service</b>			
<b>National and community service programs, operating expenses</b>			
Identification code <b>485-00-95-2720-0-1-506</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	17	18	19
11.3 Other than full-time permanent.....	<u>5</u>	<u>6</u>	<u>6</u>
11.9 Total personnel compensation.....	22	24	25
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	18	19	19
26.0 Supplies and materials.....	1	1	1
41.0 Grants, subsidies, and contributions.....	386	369	395
92.0 National Service Trust.....	<u>70</u>	<u>70</u>	<u>10</u>
99.9 Total obligations.....	506	492	459
<b>Corporation for National and Community Service</b>			
<b>Inspector general</b>			
Identification code <b>485-00-95-2721-0-1-506</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	1	2	2
25.2 Other services.....	<u>2</u>	<u>3</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	3	5	4
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	4	6	5
<b>Corporation for National and Community Service</b>			
<b>Gifts and contributions</b>			
Identification code <b>485-00-95-9972-0-7-506</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	72	84	78

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Corporation for Public Broadcasting				
Corporation for Public Broadcasting				
Identification code 344-00-20-0151-0-1-503				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	317	360	370

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Court of Appeals for Veterans Claims				
Salaries and expenses				
Identification code 345-00-95-0300-0-1-705				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.3	Other than full-time permanent.....	6	6	7
12.1	Civilian personnel benefits.....	2	2	2
23.1	Rental payments to GSA.....	1	2	2
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	10	11	12
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	11	12	13

Court Services and Offender Supervision Agency for Federal payment to Court Services and Offender Supervision Agenc			
Identification code 511-00-95-1734-0-1-752			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	---	46	52
11.8	---	14	16
11.9	---	60	68
12.1	---	13	15
21.0	---	1	1
23.2	---	8	9
23.3	---	4	4
25.1	---	1	4
25.2	---	15	22
25.3	---	1	1
25.4	---	2	1
26.0	---	1	1
31.0	---	4	5
32.0	---	2	16
41.0	92	---	---
99.9	92	112	147

<b>Defense Nuclear Facilities Safety Board</b>			
<b>Salaries and expenses</b>			
Identification code <b>347-00-95-3900-0-1-053</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	9	10	11
12.1	2	3	2
21.0	1	1	1
23.1	2	2	2
25.1	2	2	2
25.2	1	1	1
99.9	17	19	19

Delta Regional Authority			
Delta regional authority			
Identification code 517-00-95-0750-0-1-452			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	---	1	1
41.0	---	2	2
99.9	---	3	3

<b>Denali Commission</b>			
<b>Denali Commission</b>			
Identification code <b>513-00-95-1200-0-1-452</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	19	27	21
Reimbursable obligations:			
41.0	---	17	8
99.0	---	17	8
99.5	1	1	1
99.9	20	45	30
<b>Denali Commission</b>			
<b>Denali Commission trust fund</b>			
Identification code <b>513-00-95-8056-0-7-452</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	5	10	10
99.5	---	1	1
99.9	5	11	11

<b>District of Columbia Courts</b>			
<b>Federal payment to the District of Columbia judicial retirement</b>			
Identification code 349-10-20-1713-0-1-752	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0 Benefits for former personnel.....	5	5	5
<b>District of Columbia Courts</b>			
<b>Crime victims compensation fund</b>			
Identification code 349-10-20-1759-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	---	18	---
<b>District of Columbia Courts</b>			
<b>District of Columbia judicial retirement and survivors annuity f</b>			
Identification code 349-10-20-8212-0-7-602	2000 actual	2001 est.	2002 est.
Direct obligations:			
13.0 Benefits for former personnel.....	6	10	11
<b>District of Columbia Courts</b>			
<b>Federal payment to the District of Columbia courts</b>			
Identification code 349-10-95-1712-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	96	107	111
<b>District of Columbia Courts</b>			
<b>Defender services in District of Columbia courts</b>			
Identification code 349-10-95-1736-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	30	38	34
<b>District of Columbia Corrections</b>			
<b>Payment to the District of Columbia corrections trustee, operati</b>			
Identification code 349-20-95-1735-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	175	134	33
<b>District of Columbia General and Special Payments</b>			
<b>Federal support for economic development and management reforms</b>			
Identification code 349-30-20-1707-0-1-806	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	83	43	---
<b>District of Columbia General and Special Payments</b>			
<b>Federal payment for resident tuition support</b>			
Identification code 349-30-20-1736-0-1-502	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and.contributions.....	17	17	17
<b>District of Columbia General and Special Payments</b>			
<b>Federal payment for water and sewer services</b>			
Identification code 349-30-20-4446-0-4-806	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
23.3 Communications, utilities, and miscellaneous charges.....	17	10	10
99.0 Subtotal, reimbursable obligations.....	17	10	10



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District of Columbia General and Special Payments				
District of Columbia Federal pension liability trust fund				
Identification code 349-30-20-8230-0-7-601				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
13.0	Benefits for former personnel.....	420	437	451

<b>Equal Employment Opportunity Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>350-00-45-0100-0-1-751</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	147	154	162
11.3 Other than full-time permanent.....	3	4	4
11.5 Other personnel compensation.....	<u>14</u>	<u>14</u>	<u>14</u>
11.9 Total personnel compensation.....	164	172	180
12.1 Civilian personnel benefits.....	36	36	39
21.0 Travel and transportation of persons.....	4	3	3
23.1 Rental payments to GSA.....	23	25	25
23.3 Communications, utilities, and miscellaneous charges.....	5	5	5
25.2 Other services.....	17	28	24
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>28</u>	<u>30</u>	<u>30</u>
99.9 Total obligations.....	281	303	310
<b>Equal Employment Opportunity Commission</b>			
<b>Education, technical assistance and training revolving fund</b>			
Identification code <b>350-00-45-4019-0-4-751</b>	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	3	3	3

<b>Export-Import Bank of the United States</b>			
<b>Export-Import Bank loans program account</b>			
Identification code <b>351-00-83-0100-0-1-155</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	27	29	32
12.1 Civilian personnel benefits.....	8	9	10
21.0 Travel and transportation of persons.....	1	2	2
23.1 Rental payments to GSA.....	4	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	11	13	13
26.0 Supplies and materials.....	1	2	1
31.0 Equipment.....	2	2	2
41.0 Grants, subsidies, and contributions.....	<u>2,601</u>	<u>1,933</u>	<u>753</u>
99.9 Total obligations.....	2,656	1,995	818
<b>Export-Import Bank of the United States</b>			
<b>Export-Import Bank of the United States liquidating account</b>			
Identification code <b>351-00-83-4027-0-3-155</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	48	32	12

<b>Farm Credit Administration</b>			
<b>Revolving fund for administrative expenses</b>			
<b>Identification code 352-00-78-4131-0-3-351</b>			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	21	23	24
11.5	<u>2</u>	<u>3</u>	<u>3</u>
11.9	23	26	27
12.1	5	6	6
21.0	2	3	2
25.2	3	2	3
31.0	<u>2</u>	<u>1</u>	<u>1</u>
99.9	35	38	39

Farm Credit System Financial Assistance Corporatio			
Financial Assistance Corporation assistance fund liquidating acc			
Identification code 354-00-78-4134-0-3-351			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
43.0 Interest and dividends.....	79	71	71

Farm Credit System Insurance Corporation			
Farm credit system insurance fund			
Identification code 355-00-78-4171-0-3-351			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	1	1	1
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	2	2	2

<b>Federal Communications Commission</b>				
<b>Salaries and expenses</b>				
Identification code	356-00-27-0100-0-1-376	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	12	16	16
11.3	Other than full-time permanent.....	2	2	2
11.9	Total personnel compensation.....	14	18	18
12.1	Civilian personnel benefits.....	3	4	4
23.1	Rental payments to GSA.....	3	4	4
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	1	1	1
25.3	Purchases of goods and services from Government accounts....	1	---	---
25.7	Operation and maintenance of equipment.....	3	2	2
99.0	Subtotal, direct obligations.....	26	30	30
Reimbursable obligations:				
11.1	Full-time permanent.....	127	139	142
12.1	Civilian personnel benefits.....	27	29	30
21.0	Travel and transportation of persons.....	1	2	1
23.1	Rental payments to GSA.....	24	27	28
23.3	Communications, utilities, and miscellaneous charges.....	8	9	9
24.0	Printing and reproduction.....	2	2	2
25.2	Other services.....	23	33	32
25.3	Purchases of goods and services from Government accounts....	3	2	2
25.7	Operation and maintenance of equipment.....	13	19	17
26.0	Supplies and materials.....	2	2	2
31.0	Equipment.....	8	9	14
99.0	Subtotal, reimbursable obligations.....	238	273	279
99.9	Total obligations.....	264	303	309
<b>Federal Communications Commission</b>				
<b>Salaries and expenses, Legislative proposal, subject to PAYGO</b>				
Identification code	356-00-27-0100-4-1-376	2000 actual	2001 est.	2002 est.
Direct obligations:				
25.2	Other services.....	---	---	2
<b>Federal Communications Commission</b>				
<b>Spectrum auction program account</b>				
Identification code	356-00-27-0300-0-1-376	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
25.2	Other services.....	5	7	7
41.0	Grants, subsidies, and contributions.....	28	10	---
99.9	Total obligations.....	34	18	8
<b>Federal Communications Commission</b>				
<b>Pioneer's preference settlement</b>				
Identification code	356-00-27-1000-0-1-376	2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	125	---	---
<b>Federal Communications Commission</b>				
<b>Universal service fund</b>				
Identification code	356-00-27-5183-0-2-376	2000 actual	2001 est.	2002 est.
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	4,506	5,613	5,637

<b>Bank Insurance</b>			
<b>Bank insurance fund</b>			
Identification code <b>357-10-51-4064-0-3-373</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	377	423	421
12.1 Civilian personnel benefits.....	125	132	132
21.0 Travel and transportation of persons.....	43	42	40
22.0 Transportation of things.....	1	---	---
23.2 Rental payments to others.....	41	40	39
23.3 Communications, utilities, and miscellaneous charges.....	25	22	22
24.0 Printing and reproduction.....	3	2	2
25.2 Other services.....	129	80	67
26.0 Supplies and materials.....	5	6	6
31.0 Equipment.....	72	63	39
32.0 Land and structures.....	7	6	5
42.0 Working Capital Outlays.....	438	788	720
42.0 Net Resolution Expenses (Losses).....	403	122	130
42.0 Premiums on Investments.....	28	36	36
99.9 Total obligations.....	1,697	1,762	1,659
<b>Savings Association Insurance</b>			
<b>Savings association insurance fund</b>			
Identification code <b>357-20-51-4066-0-3-373</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	52	55	55
12.1 Civilian personnel benefits.....	17	17	17
21.0 Travel and transportation of persons.....	6	5	5
23.2 Rental payments to others.....	6	5	5
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	15	10	8
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	8	5
32.0 Land and structures.....	1	1	1
42.0 Net case resolutions.....	3	58	65
42.0 Working Capital Outlays.....	36	360	360
42.0 Premiums on U.S. Treasury Investment.....	32	26	24
99.0 Subtotal, reimbursable obligations.....	173	549	549
99.9 Total obligations.....	173	549	549
<b>FSLIC Resolution</b>			
<b>FSLIC resolution fund</b>			
Identification code <b>357-30-51-4065-0-3-373</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	65	52	52
12.1 Civilian personnel benefits.....	21	16	16
21.0 Travel and transportation of persons.....	3	5	5
23.2 Rental payments to others.....	7	5	5
23.3 Communications, utilities, and miscellaneous charges.....	5	3	3
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	45	20	18
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	1	8	5
32.0 Land and structures.....	1	1	1
42.0 Liquidity Advances.....	65	40	15
42.0 REFCORP Payments.....	1,049	1,639	1,276
42.0 Assistance Transaction Expenditures.....	15	---	---



<b>FSLIC resolution fund</b>				
Identification code <del>357-30-51-4065-0-3-873</del>				
		2000 actual	2001 est.	2002 est.
42.0	Litigation Expenses.....	80	97	97
42.0	Other.....	<u>20</u>	<u>27</u>	<u>5</u>
99.9	Total obligations.....	1,379	1,914	1,499

  

<b>FDIC-Office of Inspector General</b>				
<b>Office of Inspector General</b>				
Identification code <del>357-40-51-4595-0-4-373</del>				
		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	20	20	23
12.1	Civilian personnel benefits.....	6	7	7
21.0	Travel and transportation of persons.....	1	1	1
25.2	Other services.....	1	4	2
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	29	33	34

<b>Federal Drug Control Programs</b>			
<b>High-intensity drug trafficking areas program</b>			
Identification code <b>154-00-11-1070-0-1-802</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	Other services.....	2	2
41.0	Grants, subsidies, and contributions.....	<u>154</u>	<u>170</u>
99.9	Total obligations.....	156	172
<b>Federal Drug Control Programs</b>			
<b>Special forfeiture fund</b>			
Identification code <b>154-00-11-1460-0-1-802</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2	Other services.....	194	194
41.0	Grants, subsidies, and contributions.....	<u>29</u>	<u>39</u>
99.9	Total obligations.....	223	233

<b>Federal Election Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>360-00-95-1600-0-1-808</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	21	22	23
12.1 Civilian personnel benefits.....	5	6	6
23.1 Rental payments to GSA.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	3	4	3
25.3 Purchases of goods and services from Government accounts....	1	---	---
25.7 Operation and maintenance of equipment.....	2	2	2
26.0 Supplies and materials.....	1	1	1
31.0 Equipment.....	<u>1</u>	<u>---</u>	<u>1</u>
99.9 Total obligations.....	<u>38</u>	<u>40</u>	<u>41</u>

## Federal Financial Institutions Examination Council

## Registry fees

Identification code 362-00-95-5026-0-2-376

		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
41.0	Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	2	2	2

<b>Federal Housing Finance Board</b>			
<b>Federal housing finance board</b>			
<b>Identification code 364-00-95-4039-0-3-371</b>			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	10	11	12
11.3	---	1	1
11.5	1	---	---
11.9	11	12	13
12.1	2	3	3
13.0	1	---	---
21.0	---	1	1
23.2	1	1	2
25.1	1	3	3
31.0	---	2	2
99.0	16	22	24
99.5	3	2	1
99.9	19	24	25

Federal Labor Relations Authority				
Salaries and expenses				
Identification code	365-00-54-0100-0-1-805	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	14	16	17
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	15	17	18
12.1	Civilian personnel benefits.....	3	3	3
21.0	Travel and transportation of persons.....	1	1	1
23.1	Rental payments to GSA.....	2	2	2
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	23	25	26
99.5	Below reporting threshold.....	<u>1</u>	<u>---</u>	<u>---</u>
99.9	Total obligations.....	24	25	26

<b>Federal Maritime Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>366-00-65-0100-0-1-403</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	9	10	10
12.1	2	2	2
23.1	2	2	2
25.2	<u>1</u>	<u>1</u>	<u>1</u>
99.0	14	15	15
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	15	16	16

## Federal Mediation and Conciliation Service

## Salaries and expenses

Identification code 367-00-93-0100-0-1-505

	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	22	22	24
12.1 Civilian personnel benefits.....	5	5	5
21.0 Travel and transportation of persons.....	3	2	3
23.1 Rental payments to GSA.....	4	4	5
23.3 Communications, utilities, and miscellaneous charges.....	1	1	1
25.2 Other services.....	1	1	1
31.0 Equipment.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>2</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	38	38	41
99.5 Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>---</u>
99.9 Total obligations.....	39	40	41



<b>Federal Mine Safety and Health Review Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>368-00-95-2800-0-1-554</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	3	4	4
12.1	1	1	1
23.1	1	1	1
25.2	<u>1</u>	<u>---</u>	<u>1</u>
99.9	6	6	7

## Federal Retirement Thrift Investment Board

## Program expenses

Identification code 369-00-26-5290-0-2-602

	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	7	7
11.3 Other than full-time permanent.....	---	1	1
11.9 Total personnel compensation.....	6	8	8
12.1 Civilian personnel benefits.....	1	2	2
23.2 Rental payments to others.....	2	2	2
23.3 Communications, utilities, and miscellaneous charges.....	2	---	---
24.0 Printing and reproduction.....	5	7	3
25.2 Other services.....	5	9	12
25.3 Purchases of goods and services from Government accounts....	49	55	53
31.0 Equipment.....	33	23	2
99.0 Subtotal, direct obligations.....	103	106	82
99.5 Below reporting threshold.....	1	---	1
99.9 Total obligations.....	104	106	83

Federal Trade Commission			
Salaries and expenses			
Identification code 370-00-29-0100-0-1-376	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	72	81	87
11.5	<u>2</u>	<u>2</u>	<u>2</u>
11.9	74	83	89
12.1	15	18	20
21.0	1	2	2
23.1	11	12	13
23.2	---	1	1
23.3	3	3	3
24.0	1	1	1
25.1	8	11	11
25.2	2	2	2
25.3	2	2	2
25.4	1	2	2
25.7	1	1	1
26.0	1	1	1
31.0	6	9	9
99.0	<u>126</u>	<u>148</u>	<u>157</u>
99.9	126	148	157

Harry S. Truman Scholarship Foundation			
Harry S. Truman memorial scholarship trust fund			
Identification code 372-00-95-8296-0-7-502			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	2	2	2
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	3	3	3

Institute of American Indian and Alaska Native Cul			
Payment to the institute			
Identification code 373-00-95-2900-0-1-502			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	2	4	4
Grants, subsidies, and contributions.....			

<b>Intelligence Community Management Account</b>				
<b>Intelligence community management account</b>				
<b>Identification code 467-00-95-0401-0-1-054</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.3	Other than full-time permanent.....	24	29	29
12.1	Civilian personnel benefits.....	4	4	4
21.0	Travel and transportation of persons.....	2	2	2
25.2	Other services.....	84	77	88
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>2</u>	<u>2</u>	<u>2</u>
99.9	Total obligations.....	117	115	126

International Trade Commission			
Salaries and expenses			
Identification code 378-00-34-0100-0-1-153			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	27	28	29
11.3	1	1	---
11.5	<u>1</u>	<u>1</u>	<u>1</u>
11.9	29	30	30
12.1	6	6	7
23.1	5	5	6
25.2	2	2	4
25.3	2	2	2
26.0	1	1	1
31.0	<u>2</u>	<u>2</u>	<u>1</u>
99.9	47	48	51

<b>James Madison Memorial Fellowship Foundation</b>			
<b>James Madison Memorial Fellowship trust fund</b>			
<b>Identification code 381-00-95-8282-0-7-502</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	6	1	1
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	7	2	2



Japan-United States Friendship Commission			
Japan-United States Friendship trust fund			
Identification code 382-00-95-8025-0-7-154			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0	2	2	2
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	3	3	3

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<b>Legal Services Corporation</b>			
<b>Payment to Legal Services Corporation</b>			
<b>Identification code 385-00-20-0501-0-1-752</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	305	329	329

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<b>Marine Mammal Commission</b>			
<b>Salaries and expenses</b>			
<b>Identification code 387-00-95-2200-0-1-302</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	1	1	1
99.5	---	<u>1</u>	<u>1</u>
99.9	1	2	2

Merit Systems Protection Board				
Salaries and expenses				
Identification code	389-00-41-0100-0-1-805	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	16	16	17
11.3	Other than full-time permanent.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	17	18	18
12.1	Civilian personnel benefits.....	3	3	3
23.1	Rental payments to GSA.....	2	3	3
23.3	Communications, utilities, and miscellaneous charges.....	1	1	1
25.2	Other services.....	3	3	3
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	27	29	29
Reimbursable obligations:				
11.1	Full-time permanent.....	<u>2</u>	<u>2</u>	<u>3</u>
99.0	Subtotal, reimbursable obligations.....	2	2	3
99.5	Below reporting threshold.....	<u>1</u>	<u>2</u>	<u>1</u>
99.9	Total obligations.....	30	32	33

<b>Morris K. Udall Scholarship and Excellence in Nati</b>				
<b>Federal payment to Morris K. Udall Scholarship and Excellence in</b>				
<b>Identification code 487-00-95-0900-0-1-502</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
25.3	Purchases of goods and services from Government accounts....	2	1	1
<b>Morris K. Udall Scholarship and Excellence in Nati</b>				
<b>Environmental dispute resolution fund</b>				
<b>Identification code 487-00-95-5415-0-2-306</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
11.1	Full-time permanent.....	1	1	1
99.5	Below reporting threshold.....	<u>1</u>	<u>4</u>	<u>4</u>
99.9	Total obligations.....	2	5	5
<b>Morris K. Udall Scholarship and Excellence in Nati</b>				
<b>Morris K. Udall Scholarship and Excellence in National Environme</b>				
<b>Identification code 487-00-95-8615-0-7-502</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	1	1	1

<b>National Archives and Records Administration</b>			
<b>Operating expenses</b>			
Identification code <b>393-00-88-0300-0-1-804</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	60	70	75
11.3 Other than full-time permanent.....	1	2	2
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	62	73	78
12.1 Civilian personnel benefits.....	14	18	20
21.0 Travel and transportation of persons.....	1	1	2
22.0 Transportation of things.....	---	2	2
23.1 Rental payments to GSA.....	4	6	6
23.3 Communications, utilities, and miscellaneous charges.....	8	9	9
24.0 Printing and reproduction.....	3	3	3
25.1 Advisory and assistance services.....	1	1	9
25.2 Other services.....	13	17	22
25.3 Purchases of goods and services from Government accounts....	4	4	4
25.4 Operation and maintenance of facilities.....	26	27	29
25.7 Operation and maintenance of equipment.....	4	6	8
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	7	9	20
43.0 Interest and dividends.....	24	23	22
99.0 Subtotal, direct obligations.....	175	203	238
Reimbursable obligations:			
11.1 Full-time permanent.....	2	2	2
12.1 Civilian personnel benefits.....	1	1	1
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	4	3	3
99.9 Total obligations.....	179	206	241
<b>National Archives and Records Administration</b>			
<b>National Historical Publications and Records Commission</b>			
Identification code <b>393-00-88-0301-0-1-804</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	8	6	4
<b>National Archives and Records Administration</b>			
<b>Repairs and restoration</b>			
Identification code <b>393-00-88-0302-0-1-804</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	20	102	11
<b>National Archives and Records Administration</b>			
<b>Records center revolving fund</b>			
Identification code <b>393-00-88-4578-0-4-804</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	32	31	32
11.3 Other than full-time permanent.....	3	5	5
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	36	37	38
12.1 Civilian personnel benefits.....	8	8	9
13.0 Benefits for former personnel.....	1	1	1
22.0 Transportation of things.....	1	1	1
23.1 Rental payments to GSA.....	38	37	39
23.3 Communications, utilities, and miscellaneous charges.....	2	3	3
25.2 Other services.....	7	7	7

<b>Records center revolving fund</b>				
Identification code <del>393-00-88-4578-0-4-804</del> <b>393-00-88-4578-0-4-804</b>		2000 actual	2001 est.	2002 est.
25.4	Operation and maintenance of facilities.....	1	1	1
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	1	1	1
32.0	Land and structures.....	3	1	1
99.9	Total obligations.....	99	98	102

  

<b>National Archives and Records Administration</b>				
<b>National archives gift fund</b>				
Identification code <del>393-00-88-8127-0-7-804</del> <b>393-00-88-8127-0-7-804</b>		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
25.2	Other services.....	3	4	1
99.0	Subtotal, reimbursable obligations.....	3	4	1

  

<b>National Archives and Records Administration</b>				
<b>National archives trust fund</b>				
Identification code <del>393-00-88-8436-0-8-804</del> <b>393-00-88-8436-0-8-804</b>		2000 actual	2001 est.	2002 est.
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	3
11.3	Other than full-time permanent.....	1	1	1
11.9	Total personnel compensation.....	4	4	4
12.1	Civilian personnel benefits.....	1	1	1
24.0	Printing and reproduction.....	1	1	1
25.2	Other services.....	3	3	3
25.3	Purchases of goods and services from Government accounts....	4	4	4
26.0	Supplies and materials.....	2	2	1
31.0	Equipment.....	1	--	1
99.9	Total obligations.....	16	15	15

<b>National Capital Planning Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>394-00-95-2500-0-1-451</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	4	5
23.1 Rental payments to GSA.....	1	1	2
25.1 Advisory and assistance services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	5	6	8
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>---</u>
99.9 Total obligations.....	6	7	8



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National Commission on Libraries and Information S			
Salaries and expenses			
Identification code 400-00-95-2700-0-1-503			
	2000 actual	2001 est.	2002 est.
99.5 Below reporting threshold.....	1	1	---

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National Council on Disability			
Salaries and expenses			
Identification code 413-00-95-3500-0-1-506			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	1	1	1
99.5	<u>1</u>	<u>2</u>	<u>2</u>
99.9	2	3	3

<b>National Credit Union Administration</b>			
<b>Operating fund</b>			
Identification code <b>415-00-25-4056-0-3-373</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	71	78	82
11.3 Other than full-time permanent.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	75	82	86
12.1 Civilian personnel benefits.....	18	20	21
21.0 Travel and transportation of persons.....	13	13	14
23.3 Communications, utilities, and miscellaneous charges.....	4	4	4
24.0 Printing and reproduction.....	1	---	---
25.2 Other services.....	6	19	20
31.0 Equipment.....	<u>3</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	120	139	146
<b>National Credit Union Administration</b>			
<b>Credit union share insurance fund</b>			
Identification code <b>415-00-25-4468-0-3-373</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	65	90	100
42.0 Insurance claims and indemnities.....	14	14	14
44.0 Refunds.....	<u>88</u>	<u>93</u>	<u>96</u>
99.9 Total obligations.....	167	197	210
<b>National Credit Union Administration</b>			
<b>Central liquidity facility</b>			
Identification code <b>415-00-25-4470-0-3-373</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
33.0 Investments and loans.....	137	142	148
43.0 Interest and dividends.....	<u>52</u>	<u>70</u>	<u>94</u>
99.9 Total obligations.....	189	212	242
<b>National Credit Union Administration</b>			
<b>Community development credit union revolving loan fund</b>			
Identification code <b>415-00-25-4472-0-3-373</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
33.0 Investments and loans.....	5	4	3

National Education Goals Panel			
National Education Goals Panel			
Identification code 492-00-95-2650-0-1-503			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	1	1	1
25.2	<u>1</u>	<u>1</u>	<u>1</u>
99.9	2	2	2

<b>National Endowment for the Arts</b>			
<b>National Endowment for the Arts: grants and administration</b>			
<b>Identification code 417-00-59-0100-0-1-503</b>			
	<b>2000 actual</b>	<b>2001 est.</b>	<b>2002 est.</b>
Direct obligations:			
11.1	9	9	9
11.3	2	2	2
11.9	11	11	11
12.1	2	2	2
21.0	1	1	1
23.1	2	2	2
23.3	1	1	1
25.2	2	3	2
31.0	1	1	1
41.0	81	80	79
99.0	101	101	99
Reimbursable obligations:			
41.0	3	5	1
99.0	3	5	1
99.9	104	106	100
<b>National Endowment for the Arts</b>			
<b>Challenge America arts fund</b>			
<b>Identification code 417-00-59-0400-0-1-503</b>			
	<b>2000 actual</b>	<b>2001 est.</b>	<b>2002 est.</b>
Direct obligations:			
41.0	---	7	7

<b>National Endowment for the Humanities</b>			
<b>National Endowment for the Humanities: grants and administration</b>			
Identification code <b>418-00-59-0200-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	11	11	12
12.1 Civilian personnel benefits.....	2	2	2
23.1 Rental payments to GSA.....	2	2	2
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>98</u>	<u>102</u>	<u>102</u>
99.0 Subtotal, direct obligations.....	114	118	119
Reimbursable obligations:			
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, reimbursable obligations.....	1	1	1
99.5 Below reporting threshold.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	118	122	123

<b>Institute of Museum and Library Services</b>			
<b>Office of Museum Services: grants and administration</b>			
Identification code <b>474-00-59-0300-0-1-503</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	1	1	1
25.2	1	1	1
41.0	<u>24</u>	<u>23</u>	<u>23</u>
99.9	26	25	25
<b>Institute of Museum and Library Services</b>			
<b>Office of Library Services: grants and administration</b>			
Identification code <b>474-00-59-0301-0-1-503</b>			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	1	2	2
25.2	1	2	2
41.0	<u>165</u>	<u>202</u>	<u>163</u>
99.0	167	206	167
99.5	<u>1</u>	<u>1</u>	<u>1</u>
99.9	168	207	168

National Labor Relations Board				
Salaries and expenses				
Identification code	420-00-63-0100-0-1-505	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	123	131	134
11.3	Other than full-time permanent.....	5	4	4
11.5	Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9	Total personnel compensation.....	130	137	140
12.1	Civilian personnel benefits.....	26	30	30
21.0	Travel and transportation of persons.....	3	6	4
23.1	Rental payments to GSA.....	21	22	23
23.3	Communications, utilities, and miscellaneous charges.....	3	3	3
25.2	Other services.....	16	13	16
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>5</u>	<u>4</u>	<u>4</u>
99.9	Total obligations.....	205	216	221



National Mediation Board			
Salaries and expenses			
Identification code 421-00-95-2400-0-1-505			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	4	4	4
11.8	2	3	3
11.9	6	7	7
12.1	1	1	1
21.0	1	1	1
23.1	1	1	1
99.0	9	10	10
99.5	---	---	1
99.9	9	10	11

National Transportation Safety Board				
Salaries and expenses				
Identification code	424-00-95-0310-0-1-407	2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	30	33	34
11.3	Other than full-time permanent.....	1	2	2
11.5	Other personnel compensation.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9	Total personnel compensation.....	32	36	37
12.1	Civilian personnel benefits.....	8	9	9
21.0	Travel and transportation of persons.....	4	4	4
23.1	Rental payments to GSA.....	6	6	6
23.3	Communications, utilities, and miscellaneous charges.....	2	2	2
25.2	Other services.....	14	15	4
26.0	Supplies and materials.....	1	1	1
31.0	Equipment.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0	Subtotal, direct obligations.....	68	74	64
Reimbursable obligations:				
25.2	Other services.....	<u>5</u>	---	---
99.0	Subtotal, reimbursable obligations.....	<u>5</u>	---	---
99.9	Total obligations.....	73	74	64

National Veterans Business Development Corporation			
National Veterans Business Development Corporation			
Identification code 518-00-95-0350-0-1-705			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	Full-time permanent.....	---	1
25.2	Other services.....	---	3
99.9	Total obligations.....	---	4

Neighborhood Reinvestment Corporation				
Payment to Neighborhood Reinvestment Corporation				
Identification code 428-00-82-1300-0-1-451				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	75	90	95

<b>Nuclear Regulatory Commission</b>			
<b>Salaries and expenses</b>			
Identification code <b>429-00-31-0200-0-1-276</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	225	235	240
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	6	5	6
11.8 Special personal services payments.....	<u>1</u>	<u>1</u>	<u>1</u>
11.9 Total personnel compensation.....	235	244	250
12.1 Civilian personnel benefits.....	48	48	49
21.0 Travel and transportation of persons.....	12	13	15
22.0 Transportation of things.....	1	1	3
23.1 Rental payments to GSA.....	18	18	18
23.3 Communications, utilities, and miscellaneous charges.....	7	7	9
24.0 Printing and reproduction.....	2	2	4
25.1 Advisory and assistance services.....	2	2	4
25.2 Other services.....	53	53	56
25.3 Purchases of goods and services from Government accounts....	69	70	71
25.4 Operation and maintenance of facilities.....	3	3	4
25.7 Operation and maintenance of equipment.....	3	3	4
26.0 Supplies and materials.....	1	1	2
31.0 Equipment.....	15	15	16
41.0 Grants, subsidies, and contributions.....	<u>1</u>	<u>1</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	470	481	507
Reimbursable obligations:			
25.2 Other services.....	<u>6</u>	<u>9</u>	<u>9</u>
99.0 Subtotal, reimbursable obligations.....	<u>6</u>	<u>9</u>	<u>9</u>
99.9 Total obligations.....	476	490	516

<b>Nuclear Regulatory Commission</b>			
<b>Office of Inspector General</b>			
Identification code <b>429-00-31-0300-0-1-276</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	4	4	4
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	6	6	6

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**Nuclear Waste Technical Review Board**
**Salaries and expenses**Identification code **431-00-48-0500-0-1-271**

		2000 actual	2001 est.	2002 est.
Direct obligations:				
11.1	Full-time permanent.....	1	2	2
99.5	Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9	Total obligations.....	2	3	3

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<b>Occupational Safety and Health Review Commission</b>			
<b>Salaries and expenses</b>			
<b>Identification code 432-00-95-2100-0-1-554</b>			
	<u>2000 actual</u>	<u>2001 est.</u>	<u>2002 est.</u>
Direct obligations:			
11.1	6	6	6
12.1	1	1	1
23.1	<u>1</u>	<u>1</u>	<u>1</u>
99.0	8	8	8
99.5	<u>---</u>	<u>1</u>	<u>1</u>
99.9	8	9	9

## Office of Government Ethics

## Salaries and expenses

Identification code 434-00-95-1100-0-1-805

	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	6	6	6
12.1 Civilian personnel benefits.....	1	2	2
23.1 Rental payments to GSA.....	<u>1</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	8	9	9
99.5 Below reporting threshold.....	<u>1</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	9	10	10



Office of Navajo and Hopi Indian Relocation			
Salaries and expenses			
Identification code 435-00-48-1100-0-1-808			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	4	3	3
12.1	1	1	1
25.2	1	1	1
32.0	4	13	10
41.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	11	19	16

Office of Special Counsel			
Salaries and expenses			
Identification code 436-00-62-0100-0-1-805			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	7	8	9
12.1	1	2	2
23.1	<u>1</u>	<u>1</u>	<u>1</u>
99.0	9	11	12
99.5	<u>1</u>	<u>---</u>	<u>---</u>
99.9	10	11	12

Oklahoma City National Memorial Trust			
Oklahoma City National Memorial Trust			
Identification code 516-00-95-4333-0-3-303			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
32.0	---	5	---
99.5	---	1	---
99.9	---	6	---

Other Commissions and Boards			
Other commissions and boards			
Identification code	2000 actual	2001 est.	2002 est.
<b>505-00-95-9911-0-1-808</b>			
Direct obligations:			
25.2 Other services.....	4	1	---

<b>Panama Canal Commission</b>			
<b>Panama Canal revolving fund</b>			
Identification code <b>438-00-95-4061-0-3-403</b>			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	66	---	---
11.3	4	---	---
11.5	67	---	---
11.9	137	---	---
12.1	10	---	---
21.0	2	---	---
23.3	1	---	---
25.1	1	---	---
25.2	32	---	---
26.0	24	---	---
31.0	43	---	---
32.0	51	---	---
41.0	25	---	---
42.0	9	2	1
99.9	335	2	1
<b>Panama Canal Commission</b>			
<b>Panama Canal Commission dissolution fund</b>			
Identification code <b>438-00-95-4073-0-3-403</b>			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	1	---	---
12.1	1	---	---
25.2	3	1	1
99.0	5	1	1
99.5	---	1	---
99.9	5	2	1

<b>Postal Service</b>			
<b>Payment to Postal Service fund</b>			
Identification code <b>440-00-18-1001-0-1-372</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	100	93	144
<b>Postal Service</b>			
<b>Postal Service fund</b>			
Identification code <b>440-00-18-4020-0-3-372</b>	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	27,125	27,848	28,274
11.3 Other than full-time permanent.....	4,796	5,154	5,232
11.5 Other personnel compensation.....	<u>5,060</u>	<u>5,272</u>	<u>5,526</u>
11.9 Total personnel compensation.....	36,981	38,274	39,032
12.1 Civilian personnel benefits.....	11,116	11,963	12,447
13.0 Benefits for former personnel.....	1,435	1,754	2,097
21.0 Travel and transportation of persons.....	216	238	241
22.0 Transportation of things.....	5,167	5,694	5,932
23.1 Rental payments to GSA.....	39	41	40
23.2 Rental payments to others.....	881	819	862
23.3 Communications, utilities, and miscellaneous charges.....	759	869	905
24.0 Printing and reproduction.....	76	75	74
25.2 Other services.....	2,149	3,286	3,373
26.0 Supplies and materials.....	1,505	1,108	1,102
31.0 Equipment.....	1,716	1,896	1,808
32.0 Land and structures.....	1,147	692	512
42.0 Insurance claims and indemnities.....	116	132	134
43.0 Interest and dividends.....	272	470	485
43.0 Interest and dividends.....	<u>1,568</u>	<u>1,609</u>	<u>1,670</u>
99.9 Total obligations.....	65,143	68,920	70,714

Presidio Trust			
Presidio Trust			
Identification code 512-00-95-4331-0-4-303	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	10	13	12
12.1 Civilian personnel benefits.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	4	2	2
25.2 Other services.....	2	1	1
26.0 Supplies and materials.....	3	2	2
32.0 Land and structures.....	<u>2</u>	<u>1</u>	<u>1</u>
99.0 Subtotal, direct obligations.....	24	23	22
Reimbursable obligations:			
11.1 Full-time permanent.....	8	11	12
12.1 Civilian personnel benefits.....	3	4	4
23.3 Communications, utilities, and miscellaneous charges.....	---	2	4
24.0 Printing and reproduction.....	1	1	1
25.1 Advisory and assistance services.....	1	1	1
25.2 Other services.....	5	6	15
25.3 Purchases of goods and services from Government accounts....	3	4	5
26.0 Supplies and materials.....	4	6	9
31.0 Equipment.....	3	4	9
32.0 Land and structures.....	<u>6</u>	<u>11</u>	<u>18</u>
99.0 Subtotal, reimbursable obligations.....	<u>34</u>	<u>50</u>	<u>78</u>
99.9 Total obligations.....	58	73	100

<b>Railroad Retirement Board</b>			
<b>Federal windfall subsidy</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	171	160	146
<b>Railroad Retirement Board</b>			
<b>Federal payments to railroad retirement accounts</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	459	335	347
<b>Railroad Retirement Board</b>			
<b>Federal payments to railroad retirement accounts, Legislative proposal, not subject to PAYGO</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Insurance claims and indemnities.....	---	---	-6
<b>Railroad Retirement Board</b>			
<b>Railroad social security equivalent benefit account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Benefit payments.....	5,099	5,263	5,316
43.0 Interest and dividends.....	---	2	1
92.0 Repayment of interest on benefit advances.....	219	214	208
99.9 Total obligations.....	5,318	5,479	5,525
<b>Railroad Retirement Board</b>			
<b>Rail industry pension fund</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
42.0 Benefit payments.....	2,963	3,005	3,082
43.0 Interest and dividends.....	---	2	1
93.0 Administrative expenses (see separate schedule).....	95	101	103
99.0 Subtotal, direct obligations.....	3,058	3,108	3,186
Reimbursable obligations:			
93.0 Administrative expenses included in schedule of fund as a wh	4	4	4
99.0 Subtotal, reimbursable obligations.....	4	4	4
99.5 Below reporting threshold.....	---	---	1
99.9 Total obligations.....	3,062	3,112	3,191
<b>Railroad Retirement Board</b>			
<b>Rail industry pension fund, Limitation account</b>			
Identification code	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	58	60	63
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	1	1	1
11.9 Total personnel compensation.....	60	62	65
12.1 Civilian personnel benefits.....	12	13	14
13.0 Benefits for former personnel.....	2	---	---
21.0 Travel and transportation of persons.....	1	1	1
23.1 Rental payments to GSA.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	4	4
25.2 Other services.....	7	9	8
26.0 Supplies and materials.....	1	1	1



<b>Rail industry pension fund, Limitation account</b>				
Identification code <del>446-00-60-8011-0-7-601</del> <del>446-00-60-8011-0-7-601</del>				
	2000 actual	2001 est.	2002 est.	
31.0	Equipment.....	2	2	1
93.0	Administrative expenses included in schedule of fund as a wh	-91	-95	-97
99.0	Subtotal, direct obligations.....	---	---	---
Reimbursable obligations:				
11.1	Full-time permanent.....	3	3	3
12.1	Civilian personnel benefits.....	1	1	1
93.0	Administrative expenses included in schedule of fund as whol	-4	-4	-4
99.0	Subtotal, reimbursable obligations.....	---	---	---
<b>Railroad Retirement Board</b>				
<b>Rail industry pension fund, Limitation account</b>				
Identification code <del>446-00-60-8011-0-7-601</del>				
	2000 actual	2001 est.	2002 est.	
Allocation accounts, direct obligations:				
11.1	Full-time permanent.....	4	5	5
12.1	Civilian personnel benefits.....	1	1	1
93.0	Administrative expenses included in schedule of fund as whol	-5	-6	-6
99.0	Subtotal, allocation accounts, direct obligations.....	---	---	---
<b>Railroad Retirement Board</b>				
<b>Supplemental annuity pension fund</b>				
Identification code <del>446-00-60-8012-0-7-601</del>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
42.0	Benefit payments.....	72	69	67
<b>Railroad Retirement Board</b>				
<b>Railroad unemployment insurance trust fund</b>				
Identification code <del>446-00-60-8051-0-7-603</del>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
42.0	Benefit payments.....	101	113	112

## Securities and Exchange Commission

## Salaries and expenses

Identification code 449-00-50-0100-0-1-376

	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	193	232	242
11.3 Other than full-time permanent.....	3	3	4
11.5 Other personnel compensation.....	<u>4</u>	<u>4</u>	<u>4</u>
11.9 Total personnel compensation.....	200	239	250
12.1 Civilian personnel benefits.....	48	57	60
21.0 Travel and transportation of persons.....	8	9	9
23.2 Rental payments to others.....	26	29	30
23.3 Communications, utilities, and miscellaneous charges.....	12	11	12
24.0 Printing and reproduction.....	2	2	2
25.1 Advisory and assistance services.....	3	4	4
25.2 Other services.....	22	21	20
25.4 Operation and maintenance of facilities.....	2	2	2
25.7 Operation and maintenance of equipment.....	34	40	37
26.0 Supplies and materials.....	4	4	4
31.0 Equipment.....	7	7	6
32.0 Land and structures.....	<u>2</u>	<u>2</u>	<u>2</u>
99.0 Subtotal, direct obligations.....	370	427	438
99.5 Below reporting threshold.....	<u>2</u>	<u>1</u>	<u>1</u>
99.9 Total obligations.....	372	428	439

<b>Smithsonian Institution</b>			
<b>Salaries and expenses</b>			
Identification code <b>452-00-33-0100-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	197	206	208
11.3 Other than full-time permanent.....	4	6	6
11.5 Other personnel compensation.....	7	7	7
11.9 Total personnel compensation.....	208	219	221
12.1 Civilian personnel benefits.....	47	52	52
21.0 Travel and transportation of persons.....	4	4	4
22.0 Transportation of things.....	1	1	1
23.2 Rental payments to others.....	10	10	10
23.3 Communications, utilities, and miscellaneous charges.....	31	34	36
24.0 Printing and reproduction.....	2	2	2
25.2 Other services.....	30	32	36
25.3 Purchases of goods and services from Government accounts....	1	1	1
26.0 Supplies and materials.....	16	16	16
31.0 Equipment.....	13	16	16
32.0 Land and structures.....	1	1	1
99.0 Subtotal, direct obligations.....	364	388	396
Reimbursable obligations:			
26.0 Supplies and materials.....	1	---	---
99.0 Subtotal, reimbursable obligations.....	1	---	---
99.9 Total obligations.....	365	388	396
<b>Smithsonian Institution</b>			
<b>Repair, restoration and alteration of facilities</b>			
Identification code <b>452-00-33-0132-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	40	57	67
26.0 Supplies and materials.....	1	1	1
99.9 Total obligations.....	41	58	68
<b>Smithsonian Institution</b>			
<b>Construction</b>			
Identification code <b>452-00-33-0133-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	9	54	34
<b>Smithsonian Institution</b>			
<b>Salaries and expenses, National Gallery of Art</b>			
Identification code <b>452-00-33-0200-0-1-503</b>	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	33	35	37
11.3 Other than full-time permanent.....	1	1	1
11.5 Other personnel compensation.....	3	3	3
11.9 Total personnel compensation.....	37	39	41
12.1 Civilian personnel benefits.....	9	9	10
22.0 Transportation of things.....	1	1	---
23.3 Communications, utilities, and miscellaneous charges.....	5	6	6
25.2 Other services.....	7	6	6
26.0 Supplies and materials.....	2	2	2
31.0 Equipment.....	1	1	1
99.0 Subtotal, direct obligations.....	62	64	66
99.5 Below reporting threshold.....	---	1	---
99.9 Total obligations.....	62	65	66

<b>Salaries and expenses, National Gallery of Art</b>			
Identification code 452-00-33-0200-0-1-503	2000 actual	2001 est.	2002 est.
<b>Smithsonian Institution</b>			
<b>Repair, restoration, and renovation of buildings, National Galle</b>			
Identification code 452-00-33-0201-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	1	1
32.0 Land and structures.....	7	11	13
99.9 Total obligations.....	7	12	14
<b>Smithsonian Institution</b>			
<b>Operations and maintenance, JFK Center for the Performing Arts</b>			
Identification code 452-00-33-0302-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	3	3	3
23.3 Communications, utilities, and miscellaneous charges.....	3	3	3
25.2 Other services.....	7	7	8
99.0 Subtotal, direct obligations.....	13	13	14
99.5 Below reporting threshold.....	1	1	1
99.9 Total obligations.....	14	14	15
<b>Smithsonian Institution</b>			
<b>Construction, JFK Center for the Performing Arts</b>			
Identification code 452-00-33-0303-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	14	34	19
<b>Smithsonian Institution</b>			
<b>Salaries and expenses, Woodrow Wilson International Center for S</b>			
Identification code 452-00-33-0400-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	2	3	3
12.1 Civilian personnel benefits.....	1	1	1
25.2 Other services.....	3	2	3
41.0 Grants, subsidies, and contributions.....	1	1	1
99.9 Total obligations.....	7	7	8
<b>Smithsonian Institution</b>			
<b>Payment to endowment fund, Woodrow Wilson international center f</b>			
Identification code 452-00-33-0401-0-1-503	2000 actual	2001 est.	2002 est.
Direct obligations:			
41.0 Grants, subsidies, and contributions.....	---	5	---

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<b>State Justice Institute</b>				
<b>State Justice Institute: salaries and expenses</b>				
<b>Identification code 453-00-48-0052-0-1-752</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
41.0	Grants, subsidies, and contributions.....	7	7	7

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Tennessee Valley Authority			
Tennessee Valley Authority fund			
Identification code 455-00-64-4110-0-3-999			
	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1	812	784	857
11.5	<u>31</u>	<u>28</u>	<u>31</u>
11.9	843	812	888
12.1	281	271	297
21.0	27	26	29
22.0	254	246	269
23.2	106	103	112
24.0	1	1	1
25.1	19	18	20
25.2	738	711	778
25.7	365	354	387
26.0	1,446	1,400	1,531
31.0	205	199	217
32.0	7	7	7
33.0	137	133	145
41.0	309	308	327
43.0	<u>1,860</u>	<u>1,792</u>	<u>1,971</u>
99.9	6,598	6,381	6,979

<b>United Mine Workers of America Benefit Funds</b>				
<b>United Mine Workers of America 1992 benefit plan</b>				
<b>Identification code 476-00-95-8260-0-7-551</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	29	30	30
<b>United Mine Workers of America Benefit Funds</b>				
<b>United Mine Workers of America combined benefit fund</b>				
<b>Identification code 476-00-95-8295-0-7-551</b>				
	2000 actual	2001 est.	2002 est.	
Direct obligations:				
42.0	Insurance claims and indemnities.....	235	319	205

United States Holocaust Memorial Museum			
Holocaust Memorial Museum			
Identification code 456-00-95-3300-0-1-808			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1	11	12	13
11.3	<u>1</u>	<u>1</u>	<u>1</u>
11.9	12	13	14
12.1	3	3	3
21.0	1	1	1
23.1	1	1	1
23.3	3	3	4
25.2	11	9	9
25.4	1	2	2
26.0	1	1	1
31.0	<u>1</u>	<u>1</u>	<u>1</u>
99.9	34	34	36



## United States Institute of Peace

## Operating expenses

Identification code 458-00-95-1300-0-1-153

	2000 actual	2001 est.	2002 est.
Direct obligations:			
11.1 Full-time permanent.....	4	5	5
12.1 Civilian personnel benefits.....	1	1	1
21.0 Travel and transportation of persons.....	1	1	1
25.2 Other services.....	1	1	1
41.0 Grants, subsidies, and contributions.....	<u>6</u>	<u>7</u>	<u>7</u>
99.9 Total obligations.....	13	15	15

Vietnam Education Foundation			
Vietnam debt repayment fund			
Identification code 519-00-95-5365-0-2-154			
	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	---	2

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White House Commission on the National Moment of R			
White House commission on the national moment of remembrance			
Identification code 520-00-95-5484-0-2-705	2000 actual	2001 est.	2002 est.
Direct obligations:			
25.2 Other services.....	---	---	1

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Board of Governors of the Federal Reserve System			
Identification code 920-00-99-4450-0-3-803	2000 actual	2001 est.	2002 est.
Reimbursable obligations:			
11.1 Full-time permanent.....	110	114	129
11.3 Other than full-time permanent.....	3	3	3
11.5 Other personnel compensation.....	<u>2</u>	<u>2</u>	<u>2</u>
11.9 Total personnel compensation.....	115	119	134
12.1 Civilian personnel benefits.....	16	19	19
21.0 Travel and transportation of persons.....	6	5	5
23.3 Communications, utilities, and miscellaneous charges.....	12	11	12
24.0 Printing and reproduction.....	2	2	3
25.1 Advisory and assistance services.....	5	5	5
25.2 Other services.....	19	20	20
26.0 Supplies and materials.....	6	7	7
31.0 Equipment.....	<u>16</u>	<u>13</u>	<u>22</u>
99.0 Subtotal, reimbursable obligations.....	197	201	227
Allocation accounts, direct obligations:			
25.2 Other services.....	<u>3</u>	<u>3</u>	<u>3</u>
99.9 Total obligations.....	200	204	230