

DIFFERENCES IN FY 1997 FORMULATION AND EXECUTION DATA

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DIFFERENCES IN FY 1997 FORMULATION AND EXECUTION DATA

Narrative Explanation

This volume shows the differences between FY 1997 budget formulation and execution data. Budget formulation data are published in the prior year column of the Program & Financing (P&F) schedule in the President's FY 1999 Budget. FY 1997 year-end budget execution data are reported on the SF 133 Report on Budget Execution.

Formulation and execution data need to be correct because decision-makers use both sets of data to understand the financial status of Federal programs and to make future funding decisions. If they do not agree, this means that at least one set of data has errors -- and possibly both sets of data.

There are a number of reasons why formulation and execution data may differ:

- Agencies submit these data using different computer systems. Formulation data is submitted via OMB's MAX A-11 data entry system, while execution data is submitted via the Department of the Treasury Financial Management Service's (FMS) GOALS data entry system.
- Agencies submit these data at different times. Formulation data is submitted from November through January, while year-end execution data is submitted in November.
- Formulation and execution data are often submitted by different organizational units within a given agency.
- Formulation data is collected in millions of dollars, while execution data is collected in dollars.
- Formulation data is collected for more than 1,000 formulation accounts that are published in the Budget, while more than 5,000 accounts are involved in executing the budget.

Because the definitions are the same for key financial measures reported in both places, those measures -- such as new obligations incurred, end-of-year balances, and net outlays -- should agree.

Findings. Government-wide, SF 133 data are under-stated by \$152 billion (7%) in new obligations, \$66 billion (10%) in balances, and \$84 billion (4%) in net outlays when compared to data reported in the Budget.

It is important to note that using Government-wide totals masks the magnitude of differences because on an account-by-account basis the SF 133 submissions can be either greater than or less than the corresponding data in the Budget. The absolute value of Government-wide differences is \$324 billion (15%) in new obligations, \$148 billion (22%) in balances, and \$260 billion (14%) in outlays.

No SF 133 reports were submitted for 10 percent (114) of the accounts published in the Budget that were expected to have SF 133 submissions. In total, this accounts for \$168 billion of the differences in new obligations, \$59 billion of the differences in balances, and \$44 billion of the differences in net outlays.

For the 1,108 accounts published in the Budget that had SF 133 submissions, the SF 133 data are over-stated by \$16 billion in new obligations, and under-stated by \$7 billion in obligated balances and \$39 billion in net outlays.

Of these accounts:

- 535 Budget accounts tie when comparing new obligations incurred, end-of year balances, and net outlays.
- 237 Budget accounts have discrepancies of \$5 million or less in at least one of the three financial measures.
- 336 Budget accounts have discrepancies of more than \$5 million in one or more measures.

Reasons for Differences. Several factors may lead to differences in data that should be comparable in the President's Budget and the SF 133:

- The SF 133 data are not provided to OMB in electronic format.
- Flaws that existed in the SF 133 reports that were submitted in November were corrected by the time the Budget data submissions were completed in January.
- Different staff reporting the SF 133s and the Budget data did not communicate with one another.
- The linkage between the formulation account and the execution account(s) was not properly in place.

With the exception of identifying those accounts in the Budget that do not have a corresponding SF 133 submission, this analysis does not attempt to determine which reason explains why there is a discrepancy in a given account.

Future Directions: Integrating Budget Formulation and Budget Execution.

Since early 1997, OMB and FMS have been working on a project that will enable agencies to submit a single set of data that will satisfy most of the reporting requirements of the prior year column in the President's Budget, as well as satisfy all reporting requirements of the SF 133 and the Treasury FMS 2108 Year-End Closing Statement. The FMS 2108 is the source of data that Treasury publishes in the Treasury Annual Report (TAR) and TAR Appendix. The new system to collect these data, FACTS II, is expected to be operational in Fall 1999 for year-end FY 1999 reporting.

The new data collection system will not, by itself, resolve the differences explained in this volume, nor will it have any impact on 1998 reporting. However, collecting a single set of data is anticipated to alleviate problems in FY 1999 and later years relating to: accounts not being reported; timing differences; maintaining linkages between the formulation and execution accounts; and, communications within the agencies.

GENERAL NOTES

- All years in the tables are fiscal years.
- Because of rounding, the detailed amounts in tables may not add to the totals.
- In the tables section, all even numbered pages appear on the top half of the page, while odd numbered pages appear on the lower half of the page.
- Only accounts with differences of more than \$5 million are presented in the tables that show differences between the formulation and execution data.
- The comparisons exclude accounts presented in the Budget that do not submit budget execution reports, e.g., Legislative Branch, Judicial Branch and Postal Service, as well as Government-Sponsored Enterprises and payments to the District of Columbia (which are not part of the Federal government).
- This volume is available on the internet at:

http://www.access.gpo.gov/su_docs/budget99/maindown.html
- Two additional tables are available at this internet site:
 - Detailed information for Budget accounts that have differences between \$1 to 5 million in new obligations incurred, balances, or net outlays.
 - Accounts required to submit budget execution reports during FY 1998.

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Accounts in President's Budget without SF 133 Reports
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of Agriculture</u>			
<u>Agricultural Marketing Service</u>			
Milk market orders assessment fund	36		-1
<u>Foreign Agricultural Service</u>			
Public law 480 title I ocean freight differential grants	17	43	11
<u>Department of Commerce</u>			
<u>Economic Development Administration</u>			
Economic development revolving fund liquidating account	6	6	-13
<u>Bureau of the Census</u>			
Census working capital fund	32	32	-32
<u>Department of Defense--Military</u>			
<u>Revolving and Management Funds</u>			
Working capital fund, Navy	21,400	3,005	2,069
Working capital fund, Air Force	16,868	3,388	-184
Working capital fund, Defense wide	24,467	5,918	272
<u>Department of Education</u>			
<u>Office of Special Education and Rehabilitative Services</u>			
National technical institute for the deaf	43		43
Gallaudet University	79	2	79
<u>Office of Postsecondary Education</u>			
Federal family education loan liquidating account	1,589	220	372
Howard University	195	5	199
<u>Departmental Management</u>			
Office for Civil Rights	54	6	59
<u>Department of Health and Human Services</u>			
<u>Agency for Health Care Policy and Research</u>			
Health care policy and research	154	129	110

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Accounts in President's Budget without SF 133 Reports
(in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of Housing and Urban Development</u>			
<u>Housing Programs</u>			
FHA-General and special risk direct loan financing account	1		
FHA-Mutual mortgage insurance direct loan financing account	3	2	-1
FHA-Mutual mortgage insurance guaranteed loan financing acco	6,664	-23	1,159
<u>Government National Mortgage Association</u>			
Guarantees of mortgage-backed securities loan guarantee prog	9		9
<u>Department of the Interior</u>			
Surveys, investigations and research	1,078	125	723
Working capital fund	50	18	-9
Donations and contributed funds			1
<u>Departmental Management</u>			
Interior Franchise Fund	4	-3	-4
<u>Office of Special Trustee for American Indians</u>			
Cooperative fund (papago)	2		2
Miscellaneous permanent appropriations	1		1
Miscellaneous trust funds	332		332
<u>Department of Justice</u>			
<u>Radiation Exposure Compensation</u>			
Payment to radiation exposure compensation trust fund	30		30
<u>Federal Prison System</u>			
Buildings and facilities	424	396	436
Salaries and expenses	2,562	329	2,527
Federal Prison Industries, Incorporated	535	-84	1
Commissary funds, Federal prisons (trust revolving fund)	154	16	-25
<u>Office of Justice Programs</u>			
Weed and seed program fund	27	10	7
Justice assistance	174	72	334
Public safety officers' benefits	24	2	30
State and local law enforcement assistance	376	594	286
Juvenile crime control and prevention programs	167	290	86
Crime victims fund	492	525	225
Violent crime reduction programs	2,362	2,326	1,172

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Accounts in President's Budget without SF 133 Reports
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of State</u>			
<u>International Commissions</u>			
Salaries and expenses, IBWC	18	4	14
Construction, IBWC	31	-2	24
<u>Department of Transportation</u>			
<u>National Highway Traffic Safety Administration</u>			
Operations and research	169	97	52
Operations and research (Highway trust fund)	51	28	86
Highway traffic safety grants	168	167	148
<u>Federal Railroad Administration</u>			
Amtrak corridor improvement direct loan financing account	1	1	-3
Direct loan financing account	148		120
<u>Department of the Treasury</u>			
<u>Bureau of Alcohol, Tobacco and Firearms</u>			
Salaries and expenses	517	87	467
Internal revenue collections for Puerto Rico	205		205
<u>Bureau of Engraving and Printing</u>			
Bureau of Engraving and Printing fund	456	120	12
<u>United States Mint</u>			
United States mint public enterprise fund	701	110	17
<u>Comptroller of the Currency</u>			
Assessment funds	350	235	-24
<u>Office of Thrift Supervision</u>			
Office of Thrift Supervision	137	68	-8
<u>Department of Veterans Affairs</u>			
<u>Veterans Health Administration</u>			
Medical center research organizations	29		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Accounts in President's Budget without SF 133 Reports
(in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Veterans Benefits Administration</u>			
Pensions	3,066	265	3,055
Burial benefits and miscellaneous assistance	116		116
Reinstated entitlement program for survivors under Public La	18	16	-4
Veterans Housing Benefit Program Fund Liquidating Account	796	42	49
Veterans Housing Benefit Program Fund Guaranteed Loan Financ	2,387	-165	633
Miscellaneous veterans programs loan fund direct loan financ	7	1	3
<u>Corps of Engineers</u>			
Washington aqueduct	8	8	
<u>Other Defense Civil Programs</u>			
Other Defense Civil Programs:Salaries and expenses	21	4	21
Soldiers' and airmen's home revolving fund	5	1	
<u>International Assistance Programs</u>			
International Assistance Progr:Property management fund			-2
Foreign service national separation liability trust fund	3	8	1
Peace Corps miscellaneous trust fund	1		1
Inter-American Foundation	25	18	20
African Development Foundation	8	15	10
United States quota, International Monetary Fund	160	22,078	761
Central American reconciliation assistance		1	
<u>Office of Personnel Management</u>			
Salaries and expenses	207	37	76
Office of Inspector General	10		-1
Revolving fund	176	-18	-1
Civil service retirement and disability fund	41,671	3,545	41,723
Employees life insurance fund	1,745	-643	-1,034
Employees and retired employees health benefits fund	16,557	1,129	668
<u>Small Business Administration</u>			
Salaries and expenses	484	171	237
Office of Inspector General	10		10
Disaster loans program account	356	70	354
Business loan program account	283	118	258
Business direct loan financing account	32	34	-1
Business guaranteed loan financing account	438	-150	-245
Disaster direct loan financing account	1,550	992	347
Surety bond guarantees revolving fund	11	40	4
<u>All Other Agencies</u>			
Export Import Bank loans program account	885	2,187	934
Export-Import Bank of the United States liquidating account	885	984	-1,034
Export-Import Bank direct loan financing account	1,742	4,093	411
Export-Import Bank guaranteed loan financing account	83		-1,138

Accounts in President's Budget without SF 133 Reports

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Accounts in President's Budget without SF 133 Reports
(in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Financial assistance corporation assistance fund, liquidatin	117		-45
Farm credit system insurance fund	2	-111	-142
Universal service fund	1,001		1,001
Bank insurance fund	990	40	-4,025
Savings association insurance fund	70	1	-4,554
FSLIC resolution fund	839	14	-5,604
Registry fees	1		1
Federal housing finance board	17	4	
Federal Maritime Commission:Salaries and expenses	14	1	14
Fed Retirement Thrift Invest:Program expenses	45	14	58
International Trade Commission:Salaries and expenses	41	4	40
National Capital Planning Comm:Salaries and expenses	5		6
National Credit Union Administ:Operating fund	112	22	1
Credit union share insurance f	153	72	-171
Central liquidity facility	80		1
Community development credit union revolving loan fund	2		
Natl Transportation Safety Bd:Salaries and expenses	73	32	45
Natl Transportation Safety Bd:Emergency fund	1		1
Payment to the Neighborhood Reinvestment Corporation	50		50
Panama Canal Commission Dissolution Fund			-2
Salaries and expenses, National Gallery of Art	55	5	54
Repair, restoration, and renovation of buildings	7	8	7
Tennessee Valley Authority fund	5,320	4,587	-337
Affordable Housing Program		1	
United mine workers of America 1992 benefit plan	30		30
United mine workers of America combined benefit fund	340		340
United States Enrichment Corporation Fund	1,915	1,154	-102
Morris K. Udall Scholarship and Excellence in National Envir	1		1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Accounts in President's Budget without SF 133 Reports
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
FDIC-Office of inspector general	33		
Ounce of prevention council	2		2
** Report Total **	168,454	58,993	44,318

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

New Obligations Incurred Obligated Balance, EOY Net Outlays

Department of Agriculture

Executive Operations

Working capital fund			
President's Budget:	224	15	-31
SF 133 Report on Budget Execution:	204	58	-30
	=====	=====	=====
Difference:	20	-43	-1

Cooperative State Research, Education, and Extension Service

Extension activities			
President's Budget:	440	207	420
SF 133 Report on Budget Execution:	442	213	420
	=====	=====	=====
Difference:	-2	-6	

Research and education activities			
President's Budget:	468	375	402
SF 133 Report on Budget Execution:	466	348	402
	=====	=====	=====
Difference:	2	27	

Animal and Plant Health Inspection Service

Buildings and facilities			
President's Budget:	8	13	9
SF 133 Report on Budget Execution:	8	6	9
	=====	=====	=====
Difference:		7	

Grain Inspection, Packers and Stockyards Administration

Inspection and weighing services			
President's Budget:	33	2	1
SF 133 Report on Budget Execution:	32	-4	1
	=====	=====	=====
Difference:	1	6	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Agricultural Marketing Service</u>			
Marketing services			
President's Budget:	94	24	42
SF 133 Report on Budget Execution:	94	-24	42
	=====	=====	=====
Difference:		48	
Perishable Agricultural Commodities Act fund			
President's Budget:	8		10
SF 133 Report on Budget Execution:	8	-6	10
	=====	=====	=====
Difference:		6	
Milk market orders assessment fund			
President's Budget:	36		-1
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	36		-1
<u>Risk Management Agency</u>			
Federal crop insurance corporation fund			
President's Budget:	1,525	864	972
SF 133 Report on Budget Execution:	1,378	2,462	1,958
	=====	=====	=====
Difference:	147	-1,598	-986
<u>Farm Service Agency</u>			
Commodity Credit Corporation export loans program account			
President's Budget:	636	156	316
SF 133 Report on Budget Execution:	290	156	316
	=====	=====	=====
Difference:	346		
Agricultural conservation program			
President's Budget:		76	64
SF 133 Report on Budget Execution:	-21	76	64
	=====	=====	=====
Difference:	21		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Commodity credit corporation fund			
President's Budget:	15,794	23,842	7,279
SF 133 Report on Budget Execution:	2,121	560	1,917
	=====	=====	=====
Difference:	13,673	23,282	5,362
Commodity credit corporation export guarantee financing account			
President's Budget:	350		-321
SF 133 Report on Budget Execution:	60	-69	-320
	=====	=====	=====
Difference:	290	69	-1
<u>Rural Development</u>			
Rural community advancement program			
President's Budget:	696	1,636	633
SF 133 Report on Budget Execution:	692	1,630	633
	=====	=====	=====
Difference:	4	6	
<u>Rural Utilities Service</u>			
Rural electrification and telecommunications loans program accou			
President's Budget:	210	164	257
SF 133 Report on Budget Execution:	117	164	265
	=====	=====	=====
Difference:	93		-8
Rural telephone bank program account			
President's Budget:	15	8	14
SF 133 Report on Budget Execution:	8	8	14
	=====	=====	=====
Difference:	7		
Distance learning and telemedicine program			
President's Budget:	7	15	3
SF 133 Report on Budget Execution:	7	15	9
	=====	=====	=====
Difference:			-6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Rural electrification and telecommunications direct loan financi			
President's Budget:	1,444	3,166	658
SF 133 Report on Budget Execution:	1,444	2,904	649
	=====	=====	=====
Difference:		262	9
Rural telephone bank direct loan financing account			
President's Budget:	116	674	-3
SF 133 Report on Budget Execution:	116	689	105
	=====	=====	=====
Difference:		-15	-108
Rural telephone bank liquidating account			
President's Budget:	22	201	-552
SF 133 Report on Budget Execution:	23	201	652
	=====	=====	=====
Difference:	-1		-1,204

Rural Housing Service

Rental assistance program			
President's Budget:	520	2,543	512
SF 133 Report on Budget Execution:	520	2,543	466
	=====	=====	=====
Difference:			46
Rural housing assistance grants			
President's Budget:	35	56	46
SF 133 Report on Budget Execution:	41	63	46
	=====	=====	=====
Difference:	-6	-7	

Rural Business - Cooperative Service

Rural economic development grants			
President's Budget:	11	19	5
SF 133 Report on Budget Execution:	17	13	5
	=====	=====	=====
Difference:	-6	6	

Foreign Agricultural Service

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Public law 480 title I ocean freight differential grants			
President's Budget:	17	43	11
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	17	43	11
P.L. 480 Grants - Titles II and III			
President's Budget:	852	594	760
SF 133 Report on Budget Execution:	869	637	798
	=====	=====	=====
Difference:	-17	-43	-38
P.L. 480 Direct credit financing account			
President's Budget:	213	69	13
SF 133 Report on Budget Execution:	234	138	62
	=====	=====	=====
Difference:	-21	-69	-49
P.L. 480 Title I Food for Progress Credits, financing account			
President's Budget:	15		-3
SF 133 Report on Budget Execution:	22	43	89
	=====	=====	=====
Difference:	-7	-43	-92

Food and Nutrition Service

Food stamp program			
President's Budget:	23,020	602	22,857
SF 133 Report on Budget Execution:		75	423
	=====	=====	=====
Difference:	23,020	527	22,434

Forest Service

Wildland fire management			
President's Budget:	657	99	734
SF 133 Report on Budget Execution:	707	99	734
	=====	=====	=====
Difference:	-50		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Forest Service permanent appropriations			
President's Budget:	372	38	372
SF 133 Report on Budget Execution:	372	31	379
	=====	=====	=====
Difference:		7	-7

Department of Commerce

Economic Development Administration

Economic development revolving fund liquidating account			
President's Budget:	6	6	-13
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	6	6	-13

Bureau of the Census

Census working capital fund			
President's Budget:	32	32	-32
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	32	32	-32

International Trade Administration

Operations and administration			
President's Budget:	308	77	272
SF 133 Report on Budget Execution:	319	87	339
	=====	=====	=====
Difference:	-11	-10	-67

National Telecommunications and Information Administration

Salaries and expenses			
President's Budget:	29	13	16
SF 133 Report on Budget Execution:	29	5	16
	=====	=====	=====
Difference:		8	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of Defense--Military</u>			
<u>Military Personnel</u>			
Military personnel, Air Force			
President's Budget:	17,289	1,628	17,058
SF 133 Report on Budget Execution:	17,289	1,653	17,058
	=====	=====	=====
Difference:		-25	
 <u>Operation and Maintenance</u>			
Operation and maintenance, Defense-wide			
President's Budget:	10,855	3,961	10,274
SF 133 Report on Budget Execution:	10,855	4,033	10,274
	=====	=====	=====
Difference:		-72	
 The Department of Defense Environmental Restoration Accounts			
President's Budget:			
SF 133 Report on Budget Execution:		13	
	=====	=====	=====
Difference:		-13	
 Operation and maintenance, Marine Corps Reserve			
President's Budget:	117	71	107
SF 133 Report on Budget Execution:	117	71	95
	=====	=====	=====
Difference:			12
 Payment to kaho'olawe			
President's Budget:	9	26	11
SF 133 Report on Budget Execution:	9	1	36
	=====	=====	=====
Difference:		25	-25
 Operation and maintenance, Navy			
President's Budget:	24,682	5,132	21,622
SF 133 Report on Budget Execution:	24,682	5,132	21,644
	=====	=====	=====
Difference:			-22

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Operation and maintenance, Army			
President's Budget:	25,514	7,657	19,521
SF 133 Report on Budget Execution:	25,493	7,658	19,248
	=====	=====	=====
Difference:	21	-1	273
Operation and maintenance, Air Force			
President's Budget:	21,172	6,108	19,275
SF 133 Report on Budget Execution:	21,172	6,531	19,275
	=====	=====	=====
Difference:		-423	
Operation and maintenance, Air Force Reserve			
President's Budget:	1,550	267	1,505
SF 133 Report on Budget Execution:	1,550	280	1,505
	=====	=====	=====
Difference:		-13	
Operation and maintenance, Air National Guard			
President's Budget:	2,882	531	2,797
SF 133 Report on Budget Execution:	2,882	457	2,797
	=====	=====	=====
Difference:		74	
Miscellaneous Special Funds			
President's Budget:	80	67	36
SF 133 Report on Budget Execution:	70	92	1
	=====	=====	=====
Difference:	10	-25	35

Procurement

Procurement, Defense-wide			
President's Budget:	2,436	2,509	2,103
SF 133 Report on Budget Execution:	2,436	2,517	2,103
	=====	=====	=====
Difference:		-8	
National guard and reserve equipment			
President's Budget:	695	890	666
SF 133 Report on Budget Execution:	695	933	677
	=====	=====	=====
Difference:		-43	-11

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Defense production act purchases			
President's Budget:	23	59	30
SF 133 Report on Budget Execution:	23	67	27
	=====	=====	=====
Difference:		-8	3
Procurement, Marine Corps			
President's Budget:	577	720	601
SF 133 Report on Budget Execution:	577	720	653
	=====	=====	=====
Difference:			-52
Aircraft procurement, Navy			
President's Budget:	6,497	7,937	5,323
SF 133 Report on Budget Execution:	6,497	7,937	5,201
	=====	=====	=====
Difference:			122
Weapons procurement, Navy			
President's Budget:	1,476	2,731	1,982
SF 133 Report on Budget Execution:	1,476	2,731	1,963
	=====	=====	=====
Difference:			19
Shipbuilding and conversion, Navy			
President's Budget:	6,062	14,245	7,085
SF 133 Report on Budget Execution:	5,644	13,975	6,102
	=====	=====	=====
Difference:	418	270	983
Other procurement, Navy			
President's Budget:	2,992	3,318	3,054
SF 133 Report on Budget Execution:	2,992	3,318	3,060
	=====	=====	=====
Difference:			-6
Aircraft procurement, Army			
President's Budget:	1,397	1,616	1,542
SF 133 Report on Budget Execution:	1,397	1,618	1,496
	=====	=====	=====
Difference:		-2	46

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Missile procurement, Army			
President's Budget:	1,102	1,401	936
SF 133 Report on Budget Execution:	1,102	1,402	902
	=====	=====	=====
Difference:		-1	34
Procurement of weapons and tracked combat vehicles, Army			
President's Budget:	1,419	1,811	1,482
SF 133 Report on Budget Execution:	1,419	1,812	1,457
	=====	=====	=====
Difference:		-1	25
Procurement of ammunition, Army			
President's Budget:	1,133	1,605	1,165
SF 133 Report on Budget Execution:	1,133	1,607	1,111
	=====	=====	=====
Difference:		-2	54
Other procurement, Army			
President's Budget:	3,457	3,900	3,042
SF 133 Report on Budget Execution:	3,457	1,676	2,251
	=====	=====	=====
Difference:		2,224	791
Aircraft procurement, Air Force			
President's Budget:	8,013	12,851	7,799
SF 133 Report on Budget Execution:	8,013	16,279	7,799
	=====	=====	=====
Difference:		-3,428	
Missile procurement, Air Force			
President's Budget:	1,966	3,626	2,743
SF 133 Report on Budget Execution:	1,966	4,005	2,743
	=====	=====	=====
Difference:		-379	
Other procurement, Air Force			
President's Budget:	7,350	3,730	7,177
SF 133 Report on Budget Execution:	7,350	4,553	7,177
	=====	=====	=====
Difference:		-823	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Research, Development, Test, and Evaluation</u>			
Research, development, test, and evaluation, Defense-wide President's Budget:	9,734	6,064	9,613
SF 133 Report on Budget Execution:	9,734	6,201	9,613
	=====	=====	=====
Difference:		-137	
Research, development, test, and evaluation, Navy President's Budget:	8,165	3,857	8,220
SF 133 Report on Budget Execution:	8,165	3,857	8,142
	=====	=====	=====
Difference:			78
Research, development, test, and evaluation, Army President's Budget:	6,445	2,437	4,859
SF 133 Report on Budget Execution:	6,445	2,445	4,827
	=====	=====	=====
Difference:		-8	32
Research, development, test, and evaluation, Air Force President's Budget:	15,724	6,458	14,040
SF 133 Report on Budget Execution:	15,724	6,945	14,040
	=====	=====	=====
Difference:		-487	
<u>Military Construction</u>			
Military construction, Defense-wide President's Budget:	731	849	620
SF 133 Report on Budget Execution:	731	828	620
	=====	=====	=====
Difference:		21	
Military construction, Navy President's Budget:	1,267	862	554
SF 133 Report on Budget Execution:	1,267	862	568
	=====	=====	=====
Difference:			-14

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Military construction, Army			
President's Budget:	3,112	505	598
SF 133 Report on Budget Execution:	3,113	506	587
	=====	=====	=====
Difference:	-1	-1	11
Military construction, Air Force			
President's Budget:	847	895	772
SF 133 Report on Budget Execution:	847	885	772
	=====	=====	=====
Difference:		10	
<u>Family Housing</u>			
Family housing, Army			
President's Budget:	1,370	734	1,392
SF 133 Report on Budget Execution:	1,370	734	1,385
	=====	=====	=====
Difference:			7
<u>Revolving and Management Funds</u>			
Working capital fund, Army			
President's Budget:	8,263	702	263
SF 133 Report on Budget Execution:	70,998	13,016	2,420
	=====	=====	=====
Difference:	-62,735	-12,314	-2,157
Working capital fund, Navy			
President's Budget:	21,400	3,005	2,069
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	21,400	3,005	2,069
Working capital fund, Air Force			
President's Budget:	16,868	3,388	-184
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	16,868	3,388	-184

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Working capital fund, Defense wide President's Budget:	24,467	5,918	272
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	24,467	5,918	272

Department of Education

Office of Elementary and Secondary Education

Indian education President's Budget:	61	67	56
SF 133 Report on Budget Execution:	=====	3	6
Difference:	61	64	50

Office of Special Education and Rehabilitative Services

Rehabilitation services and disability research President's Budget:	2,512	997	2,462
SF 133 Report on Budget Execution:	2,511	863	1,646
Difference:	=====	=====	=====
	1	134	816

National technical institute for the deaf President's Budget:	43		43
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	43		43

Gallaudet University President's Budget:	79	2	79
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	79	2	79

Office of Postsecondary Education

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Federal family education loan liquidating account			
President's Budget:	1,589	220	372
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	1,589	220	372
College housing and academic facilities loans liquidating account			
President's Budget:	23	28	-44
SF 133 Report on Budget Execution:	21	27	-38
Difference:	=====	=====	=====
	2	1	-6
Howard University			
President's Budget:	195	5	199
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	195	5	199
Federal family education loan program, financing account			
President's Budget:	5,865	-981	-377
SF 133 Report on Budget Execution:	11,680	-1,962	-428
Difference:	=====	=====	=====
	-5,815	981	51

Departmental Management

Office for Civil Rights			
President's Budget:	55	6	59
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	55	6	59

Department of Energy

Atomic Energy Defense Activities

Weapons activities			
President's Budget:	4,837	1,012	3,951
SF 133 Report on Budget Execution:	4,837	4,718	5,961
Difference:	=====	=====	=====
		-3,706	-2,010

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Defense environmental restoration and waste management			
President's Budget:	5,414	1,857	5,571
SF 133 Report on Budget Execution:	5,414	1,863	5,662
	=====	=====	=====
Difference:		-6	-91
Other Defense Activities			
President's Budget:	1,669	732	1,584
SF 133 Report on Budget Execution:	1,666	735	1,540
	=====	=====	=====
Difference:	3	-3	44
<u>Energy Programs</u>			
Federal Energy Regulatory Commission			
President's Budget:	154	19	12
SF 133 Report on Budget Execution:	154	19	159
	=====	=====	=====
Difference:			-147
Energy conservation			
President's Budget:	574	565	572
SF 133 Report on Budget Execution:	574	568	434
	=====	=====	=====
Difference:		-3	138
Energy information administration			
President's Budget:	66	16	75
SF 133 Report on Budget Execution:	66	23	75
	=====	=====	=====
Difference:		-7	
Energy supply			
President's Budget:	3,699	1,612	2,992
SF 133 Report on Budget Execution:	3,699	2,583	4,914
	=====	=====	=====
Difference:		-971	-1,922
Clean coal technology			
President's Budget:	203	307	98
SF 133 Report on Budget Execution:	203	308	105
	=====	=====	=====
Difference:		-1	-7

Summary Presentation of Differences

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Isotope production and distribution program fund			
President's Budget:	29	7	6
SF 133 Report on Budget Execution:	29	7	22
	=====	=====	=====
Difference:			-16
Advances for cooperative work			
President's Budget:		18	2
SF 133 Report on Budget Execution:		10	2
	=====	=====	=====
Difference:		8	
<u>Power Marketing Administration</u>			
Colorado river basins power marketing fund, Western Area Power A			
President's Budget:	95	14	-35
SF 133 Report on Budget Execution:	95	14	224
	=====	=====	=====
Difference:			-259
Construction, rehabilitation, operation and maintenance, Western			
President's Budget:	278	146	219
SF 133 Report on Budget Execution:	285	153	318
	=====	=====	=====
Difference:	-7	-7	-99
<u>Departmental Administration</u>			
Departmental administration			
President's Budget:	217	52	149
SF 133 Report on Budget Execution:	217	66	244
	=====	=====	=====
Difference:		-14	-95
Working capital fund			
President's Budget:	89	19	-21
SF 133 Report on Budget Execution:	89	19	58
	=====	=====	=====
Difference:			-79

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of Health and Human Services</u>			
<u>Food and Drug Administration</u>			
Salaries and expenses			
President's Budget:	992	277	874
SF 133 Report on Budget Execution:	1,081	276	919
	=====	=====	=====
Difference:	-89	1	-45
 <u>Health Resources and Services Administration</u>			
Health Resources and Services			
President's Budget:	3,459	2,397	3,368
SF 133 Report on Budget Execution:	3,456	2,397	3,272
	=====	=====	=====
Difference:	3		96
 Vaccine injury compensation program trust fund			
President's Budget:	55	1	54
SF 133 Report on Budget Execution:	3		
	=====	=====	=====
Difference:	52	1	54
 Medical facilities guarantee and loan fund			
President's Budget:	4	7	-6
SF 133 Report on Budget Execution:		-7	
	=====	=====	=====
Difference:	4	14	-6
 <u>Indian Health Services</u>			
Indian Health Services			
President's Budget:	2,134	481	1,920
SF 133 Report on Budget Execution:	2,122	481	2,197
	=====	=====	=====
Difference:	12		-277
 Indian health facilities			
President's Budget:	280	392	256
SF 133 Report on Budget Execution:	283	392	269
	=====	=====	=====
Difference:	-3		-13

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Centers for Disease Control and Prevention</u>			
Disease control, research, and training President's Budget:	2,461	2,070	2,249
SF 133 Report on Budget Execution:	2,460	2,070	2,237
	=====	=====	=====
Difference:	1		12
 <u>National Institutes of Health</u>			
National Institutes of Health President's Budget:	13,869	10,973	11,199
SF 133 Report on Budget Execution:	13,869	10,973	11,000
	=====	=====	=====
Difference:			199
 <u>Substance Abuse and Mental Health Services Administration</u>			
Substance abuse and mental health services President's Budget:	2,217	1,642	1,622
SF 133 Report on Budget Execution:	2,217	1,642	1,575
	=====	=====	=====
Difference:			47
 <u>Agency for Health Care Policy and Research</u>			
Health care policy and research President's Budget:	154	129	110
SF 133 Report on Budget Execution:	154	129	110
	=====	=====	=====
Difference:	154	129	110
 <u>Health Care Financing Administration</u>			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Health care fraud and abuse control account			
President's Budget:	589	83	506
SF 133 Report on Budget Execution:	635	83	552
	=====	=====	=====
Difference:	-46		-46

Administration for Children and Families

Family support payments to states			
President's Budget:	7,354	2,603	5,345
SF 133 Report on Budget Execution:	5,605	2,603	4,693
	=====	=====	=====
Difference:	1,749		652

Refugee and entrant assistance			
President's Budget:	404	436	323
SF 133 Report on Budget Execution:	404	437	297
	=====	=====	=====
Difference:		-1	26

State legalization impact assistance grants			
President's Budget:		7	-5
SF 133 Report on Budget Execution:		7	16
	=====	=====	=====
Difference:			-21

Job opportunities and basic skills training program			
President's Budget:	283	158	445
SF 133 Report on Budget Execution:	283	158	421
	=====	=====	=====
Difference:			24

Payments to States for the child care and development block gran			
President's Budget:	19	521	909
SF 133 Report on Budget Execution:	19	515	888
	=====	=====	=====
Difference:		6	21

Social services block grant			
President's Budget:	2,500	1,149	2,572
SF 133 Report on Budget Execution:	2,500	1,149	2,566
	=====	=====	=====
Difference:			6

Summary Presentation of Differences

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Children and families services programs			
President's Budget:	5,377	3,605	5,122
SF 133 Report on Budget Execution:	5,377	3,641	4,937
	=====	=====	=====
Difference:		-36	185
Payments to states for foster care and adoption assistance			
President's Budget:	3,952	829	4,047
SF 133 Report on Budget Execution:	3,952	829	3,966
	=====	=====	=====
Difference:			81
Child care entitlement to States			
President's Budget:	1,967	569	1,398
SF 133 Report on Budget Execution:	1,967	581	1,398
	=====	=====	=====
Difference:		-12	
Children's research and technical assistance			
President's Budget:	34	40	17
SF 133 Report on Budget Execution:	34	46	18
	=====	=====	=====
Difference:		-6	-1
Violent crime reduction programs			
President's Budget:	31	28	12
SF 133 Report on Budget Execution:	32	28	33
	=====	=====	=====
Difference:	-1		-21

Departmental Management

General departmental management			
President's Budget:	306	249	177
SF 133 Report on Budget Execution:	302	227	329
	=====	=====	=====
Difference:	4	22	-152

Program Support Center

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Retirement pay and medical benefits for commissioned officers			
President's Budget:	179	19	180
SF 133 Report on Budget Execution:	167	7	180
	=====	=====	=====
Difference:	12	12	
Health activities funds			
President's Budget:		10	
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:		10	
HHS service and supply fund			
President's Budget:	322	-14	-5
SF 133 Report on Budget Execution:	322	227	25
	=====	=====	=====
Difference:		-241	-30
Miscellaneous trust funds			
President's Budget:	52	88	49
SF 133 Report on Budget Execution:	14	12	18
	=====	=====	=====
Difference:	38	76	31

Office of the Inspector General

Office of the Inspector General			
President's Budget:	44	13	28
SF 133 Report on Budget Execution:	44	29	67
	=====	=====	=====
Difference:		-16	-39

Department of Housing and Urban Development

Public and Indian Housing Programs

Annual contributions for assisted housing			
President's Budget:	5,062	84,972	20,375
SF 133 Report on Budget Execution:	1,304	89,135	20,375
	=====	=====	=====
Difference:	3,758	-4,163	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Drug elimination grants for low-income housing			
President's Budget:	78	302	291
SF 133 Report on Budget Execution:	22	310	291
	=====	=====	=====
Difference:	56	-8	
Revitalization of severely distressed public housing (HOPE VI)			
President's Budget:	391	1,563	205
SF 133 Report on Budget Execution:	507	2,207	205
	=====	=====	=====
Difference:	-116	-644	
Preserving existing housing investment			
President's Budget:	4,312	2,825	1,483
SF 133 Report on Budget Execution:	5,604	4,117	1,483
	=====	=====	=====
Difference:	-1,292	-1,292	
Housing certificate fund			
President's Budget:	1,204	1,011	193
SF 133 Report on Budget Execution:	2,384	2,191	193
	=====	=====	=====
Difference:	-1,180	-1,180	

Community Planning and Development

Community development loan guarantees liquidating account			
President's Budget:		147	-3
SF 133 Report on Budget Execution:		147	4
	=====	=====	=====
Difference:			-7

Housing Programs

Other assisted housing programs			
President's Budget:	35	12,465	755
SF 133 Report on Budget Execution:	52	12,485	755
	=====	=====	=====
Difference:	-17	-20	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Development of additional new subsidized housing			
President's Budget:	190	188	2
SF 133 Report on Budget Execution:	416	415	2
	=====	=====	=====
Difference:	-226	-227	
Flexible Subsidy Fund			
President's Budget:	14	44	18
SF 133 Report on Budget Execution:	19	63	18
	=====	=====	=====
Difference:	-5	-19	
FHA-Mutual mortgage and cooperative housing insurance funds liqu			
President's Budget:	1,990	325	-3,002
SF 133 Report on Budget Execution:	1,990	474	7,397
	=====	=====	=====
Difference:		-149	-10,399
FHA-General and special risk insurance funds liquidating account			
President's Budget:	994	423	-486
SF 133 Report on Budget Execution:	994	423	2,192
	=====	=====	=====
Difference:			-2,678
Housing for the elderly or handicapped fund liquidating account			
President's Budget:	440	107	-141
SF 133 Report on Budget Execution:	443	120	-141
	=====	=====	=====
Difference:	-3	-13	
FHA-Mutual mortgage insurance guaranteed loan financing account			
President's Budget:	6,664	-23	1,159
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	6,664	-23	1,159

Government National Mortgage Association

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Guarantees of mortgage-backed securities loan guarantee program			
President's Budget:	9		9
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	9		9

Management and Administration

Working capital fund			
President's Budget:	220	25	-4
SF 133 Report on Budget Execution:	220	70	-4
	=====	=====	=====
Difference:		-45	

Department of the Interior

Minerals Management Service

Royalty and Offshore minerals			
President's Budget:	198	64	161
SF 133 Report on Budget Execution:	239	64	264
	=====	=====	=====
Difference:	-41		-103

Bureau of Reclamation

Lower Colorado River Basin development fund			
President's Budget:	195	-100	55
SF 133 Report on Budget Execution:	166	-100	55
	=====	=====	=====
Difference:	29		
Colorado River dam fund, Boulder Canyon project			
President's Budget:	35	6	42
SF 133 Report on Budget Execution:	42	6	
	=====	=====	=====
Difference:	-7		42

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Reclamation trust funds			
President's Budget:	21	1	35
SF 133 Report on Budget Execution:	22	1	
	=====	=====	=====
Difference:	-1		35

United States Geological Survey

Surveys, investigations and research			
President's Budget:	1,078	125	723
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	1,078	125	723

Working capital fund			
President's Budget:	50	18	-9
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	50	18	-9

Bureau of Indian Affairs

Indian guaranteed loan program account			
President's Budget:	37	12	33
SF 133 Report on Budget Execution:	1	18	33
	=====	=====	=====
Difference:	36	-6	

Miscellaneous permanent appropriations			
President's Budget:	93	15	86
SF 133 Report on Budget Execution:	64	15	59
	=====	=====	=====
Difference:	29		27

Office of Special Trustee for American Indians

Miscellaneous trust funds			
President's Budget:	332		332
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	332		332

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of Justice</u>			
<u>General Administration</u>			
Salaries and expenses			
President's Budget:	130	22	93
SF 133 Report on Budget Execution:	132	32	66
	=====	=====	=====
Difference:	-2	-10	27
 <u>Legal Activities and U.S. Marshals</u>			
Salaries and expenses, Antitrust Division			
President's Budget:	93	18	28
SF 133 Report on Budget Execution:	93	-6	28
	=====	=====	=====
Difference:		24	
 Salaries and expenses, United States Attorneys			
President's Budget:	1,104	69	982
SF 133 Report on Budget Execution:	1,106	69	960
	=====	=====	=====
Difference:	-2		22
 Civil liberties public education fund			
President's Budget:	6	2	7
SF 133 Report on Budget Execution:	25	20	7
	=====	=====	=====
Difference:	-19	-18	
 Federal prisoner detention			
President's Budget:	379	126	365
SF 133 Report on Budget Execution:	379	139	365
	=====	=====	=====
Difference:		-13	
 Assets forfeiture fund			
President's Budget:	398	222	368
SF 133 Report on Budget Execution:	392	219	345
	=====	=====	=====
Difference:	6	3	23

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
United States trustee system fund			
President's Budget:	108	116	-4
SF 133 Report on Budget Execution:	106	24	-4
	=====	=====	=====
Difference:	2	92	

Radiation Exposure Compensation

Payment to radiation exposure compensation trust fund			
President's Budget:	30		30
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	30		30

Federal Bureau of Investigation

Salaries and expenses			
President's Budget:	3,336	707	2,694
SF 133 Report on Budget Execution:	3,335	1,270	3,615
	=====	=====	=====
Difference:	1	-563	-921

Drug Enforcement Administration

Salaries and expenses			
President's Budget:	1,162	232	912
SF 133 Report on Budget Execution:	1,162	207	912
	=====	=====	=====
Difference:		25	

Construction			
President's Budget:	32	31	1
SF 133 Report on Budget Execution:	32	38	1
	=====	=====	=====
Difference:		-7	

Diversion control fee account			
President's Budget:	62	59	56
SF 133 Report on Budget Execution:	62	18	56
	=====	=====	=====
Difference:		41	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Immigration and Naturalization Service</u>			
Salaries and expenses			
President's Budget:	3,182	1,201	1,763
SF 133 Report on Budget Execution:	3,194	1,192	1,763
	=====	=====	=====
Difference:	-12	9	
Immigration support			
President's Budget:	992	21	992
SF 133 Report on Budget Execution:	1,012		
	=====	=====	=====
Difference:	-20	21	992
<u>Federal Prison System</u>			
Buildings and facilities			
President's Budget:	424	396	436
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	424	396	436
Salaries and expenses			
President's Budget:	2,590	329	2,527
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	2,590	329	2,527
Federal Prison Industries, Incorporated			
President's Budget:	535	-84	1
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	535	-84	1
Commissary funds, Federal prisons (trust revolving fund)			
President's Budget:	154	16	-25
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	154	16	-25

Office of Justice Programs

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Weed and seed program fund			
President's Budget:	27	10	7
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	27	10	7
Justice assistance			
President's Budget:	174	72	334
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	174	72	334
Public safety officers' benefits			
President's Budget:	24	2	30
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	24	2	30
State and local law enforcement assistance			
President's Budget:	376	594	286
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	376	594	286
Juvenile crime control and prevention programs			
President's Budget:	167	290	86
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	167	290	86
Crime victims fund			
President's Budget:	492	525	225
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	492	525	225
Violent crime reduction programs			
President's Budget:	2,362	2,326	1,172
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	2,362	2,326	1,172

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
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Department of Labor

Employment and Training Administration

Training and employment services			
President's Budget:	4,669	4,052	4,432
SF 133 Report on Budget Execution:	4,667	4,051	4,551
	=====	=====	=====
Difference:	2	1	-119

Advances to the unemployment trust fund and other funds			
President's Budget:	15		15
SF 133 Report on Budget Execution:	390		390
	=====	=====	=====
Difference:	-375		-375

Employment Standards Administration

Black lung disability trust fund			
President's Budget:	995		995
SF 133 Report on Budget Execution:	507		507
	=====	=====	=====
Difference:	488		488

Bureau of Labor Statistics

Salaries and expenses			
President's Budget:	380	59	320
SF 133 Report on Budget Execution:	380	79	320
	=====	=====	=====
Difference:		-20	

Departmental Management

Office of the Inspector General			
President's Budget:	50	5	45
SF 133 Report on Budget Execution:	51	10	39
	=====	=====	=====
Difference:	-1	-5	6

Department of State

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
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International Commissions

Salaries and expenses, IBWC			
President's Budget:	18	4	14
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	18	4	14
Construction, IBWC			
President's Budget:	31	-2	24
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	31	-2	24

Other

Migration and refugee assistance			
President's Budget:	652	200	677
SF 133 Report on Budget Execution:	667	225	677
	=====	=====	=====
Difference:	-15	-25	

Department of Transportation

Office of the Secretary

Rental payments			
President's Budget:	146	-3	83
SF 133 Report on Budget Execution:	152	-3	83
	=====	=====	=====
Difference:	-6		

Federal Highway Administration

Orange County (CA) toll road demonstration project direct loan f			
President's Budget:	25	247	
SF 133 Report on Budget Execution:	35	265	
	=====	=====	=====
Difference:	-10	-18	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
High priority corridors loan financing account			
President's Budget:	1		-36
SF 133 Report on Budget Execution:	3	3	38
	=====	=====	=====
Difference:	-2	-3	-74
Highway trust fund			
President's Budget:			
SF 133 Report on Budget Execution:	507		507
	=====	=====	=====
Difference:	-507		-507
Right-of-way revolving fund liquidating account			
President's Budget:		63	2
SF 133 Report on Budget Execution:	-2	79	35
	=====	=====	=====
Difference:	2	-16	-33
Miscellaneous appropriations			
President's Budget:	66	256	178
SF 133 Report on Budget Execution:	67	265	178
	=====	=====	=====
Difference:	-1	-9	
Miscellaneous highway trust funds			
President's Budget:	52	130	56
SF 133 Report on Budget Execution:	52	128	62
	=====	=====	=====
Difference:		2	-6

National Highway Traffic Safety Administration

Operations and research			
President's Budget:	171	97	52
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	171	97	52
Operations and research (Highway trust fund)			
President's Budget:	51	28	86
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	51	28	86

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Highway traffic safety grants			
President's Budget:	168	167	148
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	168	167	148

Federal Railroad Administration

Direct loan financing account			
President's Budget:	148		120
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	148		120

Maritime Administration

Operating-differential subsidies			
President's Budget:		129	122
SF 133 Report on Budget Execution:	-275	129	122
Difference:	275	=====	=====
Operations and training			
President's Budget:	125	10	93
SF 133 Report on Budget Execution:	126	10	183
Difference:	-1	=====	-90
Vessel operations revolving fund			
President's Budget:	367	-25	-17
SF 133 Report on Budget Execution:	367	7	-16
Difference:	=====	-32	-1
Maritime guaranteed loan (Title XI) financing account			
President's Budget:			-18
SF 133 Report on Budget Execution:	12		-18
Difference:	-12	=====	=====

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Department of the Treasury</u>			
<u>Departmental Offices</u>			
Exchange stabilization fund			
President's Budget:		15,827	-1,007
SF 133 Report on Budget Execution:	-125		-125
	=====	=====	=====
Difference:	125	15,827	-882
Treasury franchise fund			
President's Budget:	37		-4
SF 133 Report on Budget Execution:	25	3	-4
	=====	=====	=====
Difference:	12	-3	
<u>Financial Management Service</u>			
Salaries and expenses			
President's Budget:	325	33	202
SF 133 Report on Budget Execution:	325	2	446
	=====	=====	=====
Difference:		31	-244
Payments to the farm credit system financial assistance corporat			
President's Budget:	10		10
SF 133 Report on Budget Execution:	10		
	=====	=====	=====
Difference:			10
Payment to the Resolution Funding Corporation			
President's Budget:	2,328		2,328
SF 133 Report on Budget Execution:	2,328		
	=====	=====	=====
Difference:			2,328
<u>Federal Financing Bank</u>			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Federal Financing Bank			
President's Budget:	5,511	2,366	
SF 133 Report on Budget Execution:	5,512	2,367	2,675
	=====	=====	=====
Difference:	-1	-1	-2,675

Bureau of Alcohol, Tobacco and Firearms

Salaries and expenses			
President's Budget:	521	87	467
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	521	87	467

Internal revenue collections for Puerto Rico			
President's Budget:	205		205
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	205		205

Bureau of Engraving and Printing

Bureau of Engraving and Printing fund			
President's Budget:	456	120	12
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	456	120	12

United States Mint

United States mint public enterprise fund			
President's Budget:	701	110	17
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	701	110	17

Internal Revenue Service

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Refunding internal revenue collections, interest			
President's Budget:	2,341		2,341
SF 133 Report on Budget Execution:	2,370		
	=====	=====	=====
Difference:	-29		2,341
Payment where earned income credit exceeds liability for tax			
President's Budget:	21,856		21,856
SF 133 Report on Budget Execution:	21,857		
	=====	=====	=====
Difference:	-1		21,856
Processing, assistance, and management			
President's Budget:	1,889	270	1,852
SF 133 Report on Budget Execution:	1,887	261	1,852
	=====	=====	=====
Difference:	2	9	
Information systems			
President's Budget:	1,312	524	1,255
SF 133 Report on Budget Execution:	1,303	493	1,255
	=====	=====	=====
Difference:	9	31	

United States Secret Service

Salaries and expenses			
President's Budget:	553	64	548
SF 133 Report on Budget Execution:	554	74	548
	=====	=====	=====
Difference:	-1	-10	

Comptroller of the Currency

Assessment funds			
President's Budget:	350	235	-24
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	350	235	-24

Office of Thrift Supervision

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Office of Thrift Supervision President's Budget:	137	68	-8
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	137	68	-8

Department of Veterans Affairs

Veterans Health Administration

Medical center research organizations President's Budget:	29		
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	29		

Veterans Benefits Administration

Readjustment benefits President's Budget:	1,456	53	1,288
SF 133 Report on Budget Execution:	1,456	53	14,788
Difference:	=====	=====	=====
			-13,500

Compensation President's Budget:	16,279	1,293	16,218
SF 133 Report on Budget Execution:	19,461	1,559	19
Difference:	=====	=====	=====
	-3,182	-266	16,199

Pensions President's Budget:	3,066	265	3,055
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	3,066	265	3,055

Burial benefits and miscellaneous assistance President's Budget:	116		116
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	116		116

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Reinstated entitlement program for survivors under Public Law 97			
President's Budget:	18	16	-4
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	18	16	-4
Veterans housing benefit program fund program account			
President's Budget:	556		556
SF 133 Report on Budget Execution:	217		217
	=====	=====	=====
Difference:	339		339
Veterans Housing Benefit Program Fund Liquidating Account			
President's Budget:	796	42	49
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	796	42	49
Veterans Housing Benefit Program Fund Direct Loan Financing Acco			
President's Budget:	1,713	-77	433
SF 133 Report on Budget Execution:	2,091	219	509
	=====	=====	=====
Difference:	-378	-296	-76
Veterans Housing Benefit Program Fund Guaranteed Loan Financing			
President's Budget:	2,387	-165	633
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	2,387	-165	633
Miscellaneous veterans programs loan fund direct loan financing			
President's Budget:	7	1	3
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	7	1	3
Veterans special life insurance fund			
President's Budget:	232	187	-30
SF 133 Report on Budget Execution:	233	259	-30
	=====	=====	=====
Difference:	-1	-72	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Corps of Engineers</u>			
Flood control, Mississippi River and tributaries			
President's Budget:	320	95	295
SF 133 Report on Budget Execution:	320	69	304
	=====	=====	=====
Difference:		26	-9
Corps of Engineers:General investigations			
President's Budget:	152	25	154
SF 133 Report on Budget Execution:	151	35	156
	=====	=====	=====
Difference:	1	-10	-2
Corps of Engineers:Construction, general			
President's Budget:	1,280	-321	948
SF 133 Report on Budget Execution:	1,272	624	1,741
	=====	=====	=====
Difference:	8	-945	-793
Operation and maintenance, general			
President's Budget:	1,873	266	1,280
SF 133 Report on Budget Execution:	1,371	433	1,368
	=====	=====	=====
Difference:	502	-167	-88
Flood control and coastal emergencies			
President's Budget:	263	-101	141
SF 133 Report on Budget Execution:	263	118	595
	=====	=====	=====
Difference:		-219	-454
Washington aqueduct			
President's Budget:	8	8	
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	8	8	
Corps of Engineers:Revolving fund			
President's Budget:	2,997	128	-65
SF 133 Report on Budget Execution:	3,110	375	6,416
	=====	=====	=====
Difference:	-113	-247	-6,481

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Rivers and harbors contributed funds			
President's Budget:	178	68	161
SF 133 Report on Budget Execution:	168	57	161
	=====	=====	=====
Difference:	10	11	
Harbor maintenance trust fund			
President's Budget:	536		536
SF 133 Report on Budget Execution:	1,072		1,072
	=====	=====	=====
Difference:	-536		-536
<u>Other Defense Civil Programs</u>			
Education benefits fund			
President's Budget:	160	2	158
SF 133 Report on Budget Execution:	160	-12	158
	=====	=====	=====
Difference:		14	
Other Defense Civil Programs:Salaries and expenses			
President's Budget:	21	4	21
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	21	4	21
Armed forces retirement home			
President's Budget:	63	18	58
SF 133 Report on Budget Execution:	63	10	61
	=====	=====	=====
Difference:		8	-3
<u>Environmental Protection Agency</u>			
Office of the Inspector General			
President's Budget:	40	9	31
SF 133 Report on Budget Execution:	39	-8	31
	=====	=====	=====
Difference:	1	17	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Abatement, control, and compliance direct loan financing account			
President's Budget:	2	4	-2
SF 133 Report on Budget Execution:	12	12	-2
	=====	=====	=====
Difference:	2	-8	
Hazardous substance superfund			
President's Budget:	1,759	2,321	1,433
SF 133 Report on Budget Execution:	1,759	2,004	1,435
	=====	=====	=====
Difference:		317	-2
Oil spill response			
President's Budget:	30	8	20
SF 133 Report on Budget Execution:	30	-12	20
	=====	=====	=====
Difference:		20	
<u>Federal Emergency Management Agency</u>			
Federal Emergency Mgmt Agency:Salaries and expenses			
President's Budget:	172	24	208
SF 133 Report on Budget Execution:	173	22	157
	=====	=====	=====
Difference:	-1	2	51
Emergency management planning and assistance			
President's Budget:	250	148	183
SF 133 Report on Budget Execution:	250	172	187
	=====	=====	=====
Difference:		-24	-4
Disaster assistance direct loan program account			
President's Budget:		43	34
SF 133 Report on Budget Execution:		1	1
	=====	=====	=====
Difference:		42	33
Disaster assistance direct loan financing account			
President's Budget:	10	-89	-33
SF 133 Report on Budget Execution:	10	-12	-33
	=====	=====	=====
Difference:		-77	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>International Assistance Programs</u>			
International Assistance Progr:Economic support fund			
President's Budget:	2,420	2,976	2,226
SF 133 Report on Budget Execution:	2,152	2,001	1,803
	=====	=====	=====
Difference:	268	975	423
International organizations and programs			
President's Budget:	290	40	307
SF 133 Report on Budget Execution:	291	58	289
	=====	=====	=====
Difference:	-1	-18	18
Urban and environmental credit program account			
President's Budget:	9	34	5
SF 133 Report on Budget Execution:	10	20	3
	=====	=====	=====
Difference:	-1	14	2
Operating expenses of the Agency for International Development			
President's Budget:	513	209	455
SF 133 Report on Budget Execution:	497	188	357
	=====	=====	=====
Difference:	16	21	98
Assistance for Eastern Europe and the Baltic States			
President's Budget:	367	655	539
SF 133 Report on Budget Execution:	453	653	517
	=====	=====	=====
Difference:	-86	2	22
Development fund for Africa			
President's Budget:	53	770	565
SF 133 Report on Budget Execution:	53	606	494
	=====	=====	=====
Difference:	53	164	71
Sustainable development assistance program			
President's Budget:	1,280	1,610	1,162
SF 133 Report on Budget Execution:	1,312	1,308	1,153
	=====	=====	=====
Difference:	-32	302	9

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
International disaster assistance			
President's Budget:	203	254	170
SF 133 Report on Budget Execution:	204	255	163
	=====	=====	=====
Difference:	-1	-1	7
Assistance for the new independent States of the Former Soviet U			
President's Budget:	518	906	705
SF 133 Report on Budget Execution:	463	538	213
	=====	=====	=====
Difference:	55	368	492
Economic assistance loans - liquidating account			
President's Budget:			-911
SF 133 Report on Budget Execution:			10
	=====	=====	=====
Difference:			-921
Debt reduction, financing account			
President's Budget:	15		-42
SF 133 Report on Budget Execution:	15		15
	=====	=====	=====
Difference:			-57
Foreign service national separation liability trust fund			
President's Budget:	3	8	1
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	3	8	1
Miscellaneous trust funds, AID			
President's Budget:	52	1	52
SF 133 Report on Budget Execution:	1	1	52
	=====	=====	=====
Difference:	51		
Overseas private investment corporation program account			
President's Budget:	32	127	39
SF 133 Report on Budget Execution:		137	39
	=====	=====	=====
Difference:	32	-10	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Overseas Private Investment Corporation noncredit account			
President's Budget:	64	65	-236
SF 133 Report on Budget Execution:	65	112	-236
	=====	=====	=====
Difference:	-1	-47	
Peace Corps			
President's Budget:	228	61	226
SF 133 Report on Budget Execution:	228	63	232
	=====	=====	=====
Difference:		-2	-6
Inter-American Foundation			
President's Budget:	25	18	20
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	25	18	20
African Development Foundation			
President's Budget:	8	15	10
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	8	15	10
United States quota, International Monetary Fund			
President's Budget:	160	22,078	761
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	160	22,078	761
Contribution to enhanced structural adjustment facility of the I			
President's Budget:		71	26
SF 133 Report on Budget Execution:	-861	71	-835
	=====	=====	=====
Difference:	861		861
Foreign military sales trust fund			
President's Budget:	13,899	24,030	15,096
SF 133 Report on Budget Execution:	-1,230	24,029	-32
	=====	=====	=====
Difference:	15,129	1	15,128

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>National Aeronautics and Space Administration</u>			
Science, Aeronautics and Technology President's Budget:	6,249	3,222	5,889
SF 133 Report on Budget Execution:	6,252	3,222	6,423
	=====	=====	=====
Difference:	-3		-534
 <u>Office of Personnel Management</u>			
Salaries and expenses President's Budget:	207	37	76
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	207	37	76
 <u>Office of Inspector General</u>			
President's Budget:	10		-1
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	10		-1
 <u>Revolving fund</u>			
President's Budget:	176	-18	-1
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	176	-18	-1
 <u>Civil service retirement and disability fund</u>			
President's Budget:	41,671	3,545	41,723
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	41,671	3,545	41,723
 <u>Employees life insurance fund</u>			
President's Budget:	1,745	-643	-1,034
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	1,745	-643	-1,034
 <u>Employees and retired employees health benefits fund</u>			
President's Budget:	16,557	1,129	668
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	16,557	1,129	668

Summary Presentation of Differences

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>Small Business Administration</u>			
Salaries and expenses			
President's Budget:	488	171	237
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	488	171	237
Office of Inspector General			
President's Budget:	10		10
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	10		10
Disaster loans program account			
President's Budget:	356	70	354
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	356	70	354
Business loan program account			
President's Budget:	283	118	258
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	283	118	258
Business direct loan financing account			
President's Budget:	32	34	-1
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	32	34	-1
Business guaranteed loan financing account			
President's Budget:	438	-150	-245
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	438	-150	-245

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Disaster direct loan financing account			
President's Budget:	1,550	992	347
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	1,550	992	347
Business loan fund liquidating account			
President's Budget:	581	621	-305
SF 133 Report on Budget Execution:	579	599	-305
Difference:	2	22	=====
Surety bond guarantees revolving fund			
President's Budget:	11	40	4
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	11	40	4
<u>Social Security Administration</u>			
Office of the Inspector General			
President's Budget:	36		5
SF 133 Report on Budget Execution:	36	9	56
Difference:	=====	-9	-51
Payments to social security trust funds			
President's Budget:	6,880	2	6,880
SF 133 Report on Budget Execution:	17	=====	17
Difference:	6,863	2	6,863
Supplemental security income program			
President's Budget:	31,763	725	28,717
SF 133 Report on Budget Execution:	31,763	725	34,551
Difference:	=====	=====	-5,834
Federal old-age and survivors insurance trust fund			
President's Budget:	321,762	29,466	318,569
SF 133 Report on Budget Execution:	323,889	29,466	322,722
Difference:	-2,127	=====	-4,153

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
<u>All Other Agencies</u>			
High intensity drug trafficking areas program			
President's Budget:	95	98	70
SF 133 Report on Budget Execution:	96	89	58
	=====	=====	=====
Difference:	-1	9	12
Export Import Bank loans program account			
President's Budget:	885	2,187	934
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	885	2,187	934
Export-Import Bank of the United States liquidating account			
President's Budget:	101	984	-1,034
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	101	984	-1,034
Export-Import Bank direct loan financing account			
President's Budget:	1,742	4,093	411
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	1,742	4,093	411
Export-Import Bank guaranteed loan financing account			
President's Budget:	83		-1,138
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	83		-1,138
Revolving fund for administrative expenses			
President's Budget:	33	6	-3
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	33	6	-3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Financial assistance corporation assistance fund, liquidating ac			
President's Budget:	117		-45
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	117		-45
Farm credit system insurance fund			
President's Budget:	2	-111	-142
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	2	-111	-142
Federal Communications Comm:Salaries and expenses			
President's Budget:	223	41	25
SF 133 Report on Budget Execution:	223	52	273
	=====	=====	=====
Difference:		-11	-248
Spectrum auction program account			
President's Budget:	940		940
SF 133 Report on Budget Execution:	941		1
	=====	=====	=====
Difference:	-1		939
Spectrum auction direct loan financing account			
President's Budget:	8,044		6,996
SF 133 Report on Budget Execution:	7,481		1,508
	=====	=====	=====
Difference:	563		5,488
Universal service fund			
President's Budget:	1,001		1,001
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	1,001		1,001

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Bank insurance fund			
President's Budget:	990	40	-4,025
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	990	40	-4,025
Savings association insurance fund			
President's Budget:	70	1	-4,554
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	70	1	-4,554
FSLIC resolution fund			
President's Budget:	840	14	-5,604
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	840	14	-5,604
Federal housing finance board			
President's Budget:	17	4	
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	17	4	
Federal Maritime Commission:Salaries and expenses			
President's Budget:	14	1	14
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	14	1	14
Fed Retirement Thrift Invest:Program expenses			
President's Budget:	45	14	58
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	45	14	58

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Harry S. Truman memorial scholarship trust fund			
President's Budget:	3	2	3
SF 133 Report on Budget Execution:	3	21	3
	=====	=====	=====
Difference:		-19	
International Trade Commission:Salaries and expenses			
President's Budget:	41	4	40
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	41	4	40
Natl Archives & Records Admin:Operating expenses			
President's Budget:	232	26	192
SF 133 Report on Budget Execution:	5	14	12
	=====	=====	=====
Difference:	227	12	180
National Capital Planning Comm:Salaries and expenses			
President's Budget:	5		6
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	5		6
National Credit Union Administ:Operating fund			
President's Budget:	112	22	1
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	112	22	1
Credit union share insurance f			
President's Budget:	153	72	-171
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	153	72	-171

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Central liquidity facility			
President's Budget:	80		1
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	80		1
Natl Transportation Safety Bd:Salaries and expenses			
President's Budget:	73	32	45
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	73	32	45
Payment to the Neighborhood Reinvestment Corporation			
President's Budget:	50		50
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	50		50
Nuclear Regulatory Commission:Salaries and expenses			
President's Budget:	498	141	505
SF 133 Report on Budget Execution:	498	141	498
Difference:	=====	=====	=====
			7
Panama Canal revolving fund			
President's Budget:	659	245	-1
SF 133 Report on Budget Execution:	1,319	491	-2
Difference:	=====	=====	=====
	-660	-246	1
Federal payments to the railroad retirement accounts			
President's Budget:	238		238
SF 133 Report on Budget Execution:	3,422		3,422
Difference:	=====	=====	=====
	-3,184		-3,184

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Railroad social security equivalent benefit account			
President's Budget:	5,268	66	5,250
SF 133 Report on Budget Execution:	8,438	3,421	8,404
	=====	=====	=====
Difference:	-3,170	-3,355	-3,154
Rail Industry Pension Fund			
President's Budget:	3,012	268	2,994
SF 133 Report on Budget Execution:	3,001	266	2,992
	=====	=====	=====
Difference:	11	2	2
Supplemental Annuity Pension Fund			
President's Budget:	82	1	82
SF 133 Report on Budget Execution:	82	7	82
	=====	=====	=====
Difference:		-6	
Railroad unemployment insurance trust fund			
President's Budget:	74	2	74
SF 133 Report on Budget Execution:	97	-1	75
	=====	=====	=====
Difference:	-23	3	-1
Securities & Exchange Comm:Salaries and expenses			
President's Budget:	316	65	-20
SF 133 Report on Budget Execution:	310	64	28
	=====	=====	=====
Difference:	6	1	-48
Salaries and expenses, National Gallery of Art			
President's Budget:	55	5	54
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	55	5	54
Repair, restoration, and renovation of buildings			
President's Budget:	7	8	7
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	7	8	7

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
Construction, JFK center for the performing arts			
President's Budget:	15	17	23
SF 133 Report on Budget Execution:	18	10	23
	=====	=====	=====
Difference:	-3	7	
State Justice Institute: Salaries and expenses			
President's Budget:	6	10	8
SF 133 Report on Budget Execution:	17	8	8
	=====	=====	=====
Difference:	-11	2	
Tennessee Valley Authority fund			
President's Budget:	5,320	4,587	-337
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	5,320	4,587	-337
International information programs			
President's Budget:	450	108	459
SF 133 Report on Budget Execution:	450	98	458
	=====	=====	=====
Difference:		10	1
Office of Libraries: Grants and administration			
President's Budget:	102	113	135
SF 133 Report on Budget Execution:	122	113	136
	=====	=====	=====
Difference:	-20		-1
United mine workers of America 1992 benefit plan			
President's Budget:	30		30
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	30		30

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
 Summary of Differences in the President's Budget and the SF 133
 (in millions of dollars)

	New Obligations Incurred	Obligated Balance, EOY	Net Outlays
United mine workers of America combined benefit fund			
President's Budget:	340		340
SF 133 Report on Budget Execution:	=====	=====	=====
Difference:	340		340
Domestic volunteer service programs, Operating expenses			
President's Budget:	220	94	226
SF 133 Report on Budget Execution:	220	211	239
	=====	=====	=====
Difference:		-117	-13
National and community service programs, operating expenses			
President's Budget:	395	325	361
SF 133 Report on Budget Execution:	171	263	263
	=====	=====	=====
Difference:	224	62	98
Gifts and contributions			
President's Budget:	41	5	36
SF 133 Report on Budget Execution:			2
	=====	=====	=====
Difference:	41	5	34
United States Enrichment Corporation Fund			
President's Budget:	1,915	1,154	-102
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	1,915	1,154	-102
FDIC-Office of inspector general			
President's Budget:	33		
SF 133 Report on Budget Execution:			
	=====	=====	=====
Difference:	33		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Executive Operations

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Working capital fund					
005-04-4609	224		15		-31
<u>1997 Year-End SF 133 Submissions:</u>					
Working capital fund					
12-4609					
X	204,167	204	58,130	58	-29,854
	=====	=====	=====	=====	=====
Total:	204,167	204	58,130	58	-29,854
	=====	=====	=====	=====	=====
Difference In Millions:	20		-43		-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Cooperative State Research, Education, and Extension Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Extension activities						
005-20-0502	440		207		420	
<u>1997 Year-End SF 133 Submissions:</u>						
Extension activities						
12-0502						
X	9,651	10	32,146	32	12,163	12
97	432,560	433	147,718	148	270,987	271
96			18,960	19	120,480	120
95			13,477	13	13,905	14
94			254		2,104	2
93			16		1,044	1
93/94			48		85	
92					-559	-1
	=====	=====	=====	=====	=====	=====
Total:	442,211	442	212,619	213	420,209	420
Difference In Millions:		-2		-6		

PY Column of 1999 President's Budget:

Research and education activities					
005-20-1500	468		375		402

1997 Year-End SF 133 Submissions:

Federal payment to the Native American Institutions Endowment Fund
12-0005

X	4,600	5			4,600	5
	=====	=====	=====	=====	=====	=====
Total:	4,600	5			4,600	5

Research and education activities
12-1500

X	134,767	135	175,839	176	48,014	48
97	326,267	326	120,294	120	193,246	193
96			23,199	23	61,215	61
95			8,875	9	54,342	54

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Cooperative State Research, Education, and Extension Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
94			16,246	16	28,098	28
93			3,976	4	10,698	11
92					1,857	2
	=====	=====	=====	=====	=====	=====
Total:	461,034	461	348,429	348	397,470	397
Native American Institutions Endowment Fund 12-5205						
X	116		-22		138	
	=====	=====	=====	=====	=====	=====
Total:	116		-22		138	
		=====		=====		=====
Difference In Millions:		2		27		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Animal and Plant Health Inspection Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Buildings and facilities					
005-32-1601					
	8		13		9
<u>1997 Year-End SF 133 Submissions:</u>					
Buildings and facilities					
12-1601					
X	7,590	8	5,711	6	9,348
	=====	=====	=====	=====	=====
Total:	7,590	8	5,711	6	9,348
		=====		=====	=====
Difference In Millions:				7	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Grain Inspection, Packers and Stockyards Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Inspection and weighing services 005-37-4050	33		2		1
<u>1997 Year-End SF 133 Submissions:</u>					
Inspection and weighing services 12-4050					
X	32,438	32	-3,552	-4	1,224
	=====	=====	=====	=====	=====
Total:	32,438	32	-3,552	-4	1,224
		=====		=====	=====
Difference In Millions:		1		6	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Agricultural Marketing Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Marketing services					
005-45-2500	94			24	42
<u>1997 Year-End SF 133 Submissions:</u>					
Marketing services					
12-2500					
X	51,713	52	-30,164	-30	1,842
97	42,223	42	5,768	6	32,236
96			789	1	6,263
95			441		1,155
94			-461		483
93			-54		-115
92					35
	=====	=====	=====	=====	=====
Total:	93,936	94	-23,681	-24	41,899
		=====		=====	=====
Difference In Millions:				48	

<u>PY Column of 1999 President's Budget:</u>					
Perishable Agricultural Commodities Act fund					
005-45-5070		8			10
<u>1997 Year-End SF 133 Submissions:</u>					
Perishable Agricultural Commodities Act fund					
12-5070					
X	7,907	8	-5,802	-6	9,644
	=====	=====	=====	=====	=====
Total:	7,907	8	-5,802	-6	9,644
		=====		=====	=====
Difference In Millions:				6	

<u>PY Column of 1999 President's Budget:</u>					
Milk market orders assessment fund					
005-45-8412		36			-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Agricultural Marketing Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Perishable Agricultural Commodities Act fund						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		36				-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Risk Management Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Federal crop insurance corporation fund					
005-47-4085	1,525		864		972
<u>1997 Year-End SF 133 Submissions:</u>					
Federal Crop Insurance Corporation fund					
12-4085					
X	1,377,682	1,378	2,461,849	2,462	1,958,152
	=====	=====	=====	=====	=====
Total:	1,377,682	1,378	2,461,849	2,462	1,958,152
	=====	=====	=====	=====	=====
Difference In Millions:	147		-1,598		-986

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Farm Service Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Commodity Credit Corporation export loans program account 005-49-1336		636		156	316
<u>1997 Year-End SF 133 Submissions:</u>					
Commodity Credit Corporation export loans program account 12-1336					
X	289,571	290	156,315	156	316,335
	=====	=====	=====	=====	=====
Total:	289,571	290	156,315	156	316,335
		=====		=====	=====
Difference In Millions:		346			

<u>PY Column of 1999 President's Budget:</u>					
Agricultural conservation program 005-49-3315				76	64
<u>1997 Year-End SF 133 Submissions:</u>					
Agricultural conservation program 12-3315					
X	-20,508	-21	76,334	76	64,009
	=====	=====	=====	=====	=====
Total:	-20,508	-21	76,334	76	64,009
		=====		=====	=====
Difference In Millions:		21			

<u>PY Column of 1999 President's Budget:</u>					
Commodity credit corporation fund 005-49-4336		15,794		23,842	7,279
<u>1997 Year-End SF 133 Submissions:</u>					
Commodity Credit Corporation fund 12-4336					
X	2,121,282	2,121	540,856	541	1,916,604

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Farm Service Agency

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
92/93			18,829		12	
	=====	=====	=====	=====	=====	=====
Total:	2,121,282	2,121	559,685	560	1,916,616	1,917
		=====		=====		=====
Difference In Millions:		13,673		23,282		5,362

PY Column of 1999 President's Budget:

Commodity credit corporation export guarantee financing account 005-49-4337	350	-321
--	-----	------

1997 Year-End SF 133 Submissions:

Commodity credit corporation export guarantee financing account 12-4337		
X	59,514	60
	=====	=====
Total:	59,514	60
	=====	=====
Difference In Millions:	290	-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Development

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rural community advancement program					
005-55-0400	696		1,636		633
<u>1997 Year-End SF 133 Submissions:</u>					
Rural business and industry loans program account					
12-1902					
X	8,182	8	48	7,627	8
96				-538	-1
93				-135	
92/93				-54	
	=====	=====	=====	=====	=====
Total:	8,182	8	48	6,900	7
Rural community facility loans program account					
12-1951					
X	15,574	16	19,238	25,628	26
96			20,354	-167	
93			437	284	
92			35	19	
	=====	=====	=====	=====	=====
Total:	15,574	16	40,064	25,764	26
Rural water and waste disposal loans program account					
12-1980					
X	96,018	96	237,920	114,984	115
93			10,167	8,915	9
92			2,619	4,935	5
	=====	=====	=====	=====	=====
Total:	96,018	96	250,706	128,834	129
Rural utilities assistance program					
12-1982					
96			37	37	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			37		37	
Solid waste management grants 12-2045						
X	2,484	2	3,170	3	1,486	1
95			129		947	1
94			146		98	
93			5			
Total:	=====	=====	=====	=====	=====	=====
	2,484	2	3,450	3	2,531	3
Emergency community water assistance grants 12-2046						
X	936	1	4,223	4	743	1
95			2,089	2	1,526	2
94			689	1	425	
93			67		711	1
93/94			1,255	1	2,011	2
92					55	
92/93			97		478	
Total:	=====	=====	=====	=====	=====	=====
	936	1	8,420	8	5,949	6
Rural business enterprise grants 12-2065						
X	47,728	48	40,530	41	223	
96			22,575	23	17,460	17
95			11,665	12	11,948	12
94			6,390	6	3,667	4
93			1,314	1	1,043	1
92					818	1
Total:	=====	=====	=====	=====	=====	=====
	47,728	48	82,474	82	35,159	35
Rural water and waste disposal grants 12-2066						
X	517,505	518	1,241,456	1,241	427,605	428
97/98	3,413	3	3,413	3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Development

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	520,918	521	1,244,869	1,245	427,605	428
Difference In Millions:		=====		=====		=====
		4		6		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Utilities Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rural electrification and telecommunications loans program accou					
005-60-1230	210			164	257
<u>1997 Year-End SF 133 Submissions:</u>					
Rural electrification and telecommunications loans program account					
12-1230					
X	50,715	51	40,628	41	74,189
97	65,869	66	30,744	31	35,125
96			54,822	55	32,131
93			21,891	22	91,975
92			15,796	16	31,521
	=====	=====	=====	=====	=====
Total:	116,584	117	163,881	164	264,941
	=====	=====	=====	=====	=====
Difference In Millions:		93			-8

PY Column of 1999 President's Budget:

Rural telephone bank program account					
005-60-1231	15			8	14

1997 Year-End SF 133 Submissions:

Rural Telephone Bank program account
12-1231

X	2,805	3	1,317	1	2,875	3
97	4,817	5	1,317	1	3,500	4
96			3,380	3	37	
93			14		4,054	4
92			1,640	2	3,295	3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Utilities Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	7,622	8	7,668	8	13,761	14
Difference In Millions:		7				

PY Column of 1999 President's Budget:

Distance learning and telemedicine program 005-60-1232		7		15		3
---	--	---	--	----	--	---

1997 Year-End SF 133 Submissions:

Distance learning and telemedicine program 12-1232						
X	6,500	7	14,537	15	9,443	9
Total:	6,500	7	14,537	15	9,443	9
Difference In Millions:						-6

PY Column of 1999 President's Budget:

Rural electrification and telecommunications direct loan financi 005-60-4208		1,444		3,166		658
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1997 Year-End SF 133 Submissions:

Rural electrification and telecommunications direct loan financing account 12-4208						
X	1,444,083	1,444	2,904,332	2,904	648,613	649
Total:	1,444,083	1,444	2,904,332	2,904	648,613	649
Difference In Millions:				262		9

PY Column of 1999 President's Budget:

Rural telephone bank direct loan financing account

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Utilities Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
005-60-4210	116		674		-3
<u>1997 Year-End SF 133 Submissions:</u>					
Rural telephone bank direct loan financing account 12-4210					
X	116,449	116	688,859	689	104,530
	=====	=====	=====	=====	=====
Total:	116,449	116	688,859	689	104,530
		=====		=====	=====
Difference In Millions:				-15	-108

PY Column of 1999 President's Budget:

Rural telephone bank liquidating account 005-60-4231					
		22		201	-552
<u>1997 Year-End SF 133 Submissions:</u>					
Rural telephone bank liquidating account 12-4231					
X	22,521	23	200,689	201	652,443
	=====	=====	=====	=====	=====
Total:	22,521	23	200,689	201	652,443
		=====		=====	=====
Difference In Millions:		-1			-1,204

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Housing Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Rental assistance program 005-63-0137	520		2,543		512	
<u>1997 Year-End SF 133 Submissions:</u>						
Rental assistance program 12-0137						
X	26,355	26	919,556	920	111,112	111
97	493,857	494	474,551	475	19,306	19
96			438,722	439	82,992	83
95			326,767	327	95,403	95
94			212,795	213	83,535	84
93			124,511	125	73,294	73
92			45,841	46		
	=====	=====	=====	=====	=====	=====
Total:	520,212	520	2,542,743	2,543	465,642	466
		=====		=====		=====
Difference In Millions:						46

PY Column of 1999 President's Budget:

Rural housing assistance grants 005-63-1953	35		56		46	
<u>1997 Year-End SF 133 Submissions:</u>						
Rural housing assistance grants 12-1953						
X	6,223	6	6,134	6	89	
	=====	=====	=====	=====	=====	
Total:	6,223	6	6,134	6	89	
Rural housing for domestic farm labor grants 12-2004						
X	8,427	8	14,632	15	10,434	10
93/94			18,500	19	1,339	1
92/93			3,315	3	266	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Housing Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	8,427	8	36,447	36	12,039	12
Supervisory and technical assistance grants 12-2009						
X	973	1	1,475	1	2,752	3
	=====	=====	=====	=====	=====	=====
Total:	973	1	1,475	1	2,752	3
Very low income housing repair grants 12-2064						
X	17,516	18	1,873	2	16,634	17
95			20		121	
92/93			1		3	
	=====	=====	=====	=====	=====	=====
Total:	17,516	18	1,894	2	16,758	17
Rural housing preservation grants 12-2070						
X	7,587	8	7,514	8	73	
96			4,971	5	5,923	6
95			2,293	2	6,831	7
94			1,287	1	1,195	1
93			434		429	
92					104	
	=====	=====	=====	=====	=====	=====
Total:	7,587	8	16,499	16	14,555	15
Compensation for construction defects 12-2071						
X	323		79		283	
	=====	=====	=====	=====	=====	=====
Total:	323		79		283	
Difference In Millions:		-6		-7		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Rural Business - Cooperative Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rural economic development grants 005-65-3105	11		19		5
<u>1997 Year-End SF 133 Submissions:</u>					
Rural economic development grants 12-3105					
X	17,463	17	13,194	13	5,191
	=====	=====	=====	=====	=====
Total:	17,463	17	13,194	13	5,191
		=====		=====	=====
Difference In Millions:		-6		6	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Foreign Agricultural Service

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Public law 480 title I ocean freight differential grants 005-68-2271	17		43		11
<u>1997 Year-End SF 133 Submissions:</u>					
Rural economic development grants -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	17		43		11

<u>PY Column of 1999 President's Budget:</u>					
P.L. 480 Grants - Titles II and III 005-68-2278	852		594		760
<u>1997 Year-End SF 133 Submissions:</u>					
P.L. 480 Grants - Titles II and III 12-2278					
X	869,471	869	637,209	637	798,259
Total:	=====	=====	=====	=====	=====
Difference In Millions:		-17		-43	-38

<u>PY Column of 1999 President's Budget:</u>					
P.L. 480 Direct credit financing account 005-68-4049	213		69		13
<u>1997 Year-End SF 133 Submissions:</u>					
P.L. 480 Direct credit financing account 12-4049					
X	234,267	234	137,684	138	61,806

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Food and Nutrition Service

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Food stamp program 005-84-3505	23,020		602		22,857
<u>1997 Year-End SF 133 Submissions:</u>					
Food stamp program 12-3505					
96		38,004	38	376,858	377
95		15,820	16	28,271	28
94		14,597	15	9,665	10
93		6,494	6	4,128	4
92				3,795	4
	=====	=====	=====	=====	=====
Total:		74,915	75	422,717	423
Difference In Millions:	23,020		527		22,434

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Forest Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Wildland fire management					
005-96-1115					
	657		99		734
<u>1997 Year-End SF 133 Submissions:</u>					
Wildland fire management					
12-1111					
X				-259,244	-259
	=====	=====	=====	=====	=====
Total:				-259,244	-259
Wildland fire management					
12-1114					
X				-202,733	-203
	=====	=====	=====	=====	=====
Total:				-202,733	-203
Wildland fire management					
12-1115					
X	706,521	707	98,916	99	1,196,155
	=====	=====	=====	=====	=====
Total:	706,521	707	98,916	99	1,196,155
		=====		=====	=====
Difference In Millions:		-50			

PY Column of 1999 President's Budget:

Forest Service permanent appropriations					
005-96-9921					
	372		38		372

1997 Year-End SF 133 Submissions:

Forest management, protection and utilization
12-1100

X	-6			-6	
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Forest Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	-6				-6	
Tongass timber supply fund 12-1110						
X			-2			
Total:	=====	=====	=====	=====	=====	=====
			-2			
National park system recreation fees, Agriculture 12-5010						
X	1,071	1	226		958	1
Total:	=====	=====	=====	=====	=====	=====
	1,071	1	226		958	1
Timber roads, purchaser elections 12-5202						
X	7,486	7	5,427	5	5,995	6
Total:	=====	=====	=====	=====	=====	=====
	7,486	7	5,427	5	5,995	6
Timber salvage sales 12-5204						
X	174,024	174	20,391	20	180,381	180
Total:	=====	=====	=====	=====	=====	=====
	174,024	174	20,391	20	180,381	180
Expenses, brush disposal 12-5206						
X	20,875	21	2,985	3	21,942	22
Total:	=====	=====	=====	=====	=====	=====
	20,875	21	2,985	3	21,942	22
Licensee programs 12-5214						
X	56		15		90	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Forest Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	56		15		90	
Restoration of forest lands and improvements 12-5215						
X	31,829	32	528	1	33,135	33
	=====	=====	=====	=====	=====	=====
Total:	31,829	32	528	1	33,135	33
Tongass timber supply fund 12-5217						
X	952	1	-160		1,045	1
	=====	=====	=====	=====	=====	=====
Total:	952	1	-160		1,045	1
Operations and maintenance of quarters 12-5219						
X	6,945	7	1,060	1	7,060	7
	=====	=====	=====	=====	=====	=====
Total:	6,945	7	1,060	1	7,060	7
Resource management, timber receipts 12-5220						
X	61		62		76	
	=====	=====	=====	=====	=====	=====
Total:	61		62		76	
Recreational fee demonstration program, Forest Service 12-5268						
X	3,653	4	875	1	2,778	3
	=====	=====	=====	=====	=====	=====
Total:	3,653	4	875	1	2,778	3
Forest Service permanent appropriations 12-9921						
X	125,352	125			125,352	125

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Agriculture / Forest Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	125,352	125			125,352	125
Difference In Millions:		=====		=====		=====
				7		-7

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Commerce / Economic Development Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Economic development revolving fund liquidating account 006-06-4406	6		6		-13
<u>1997 Year-End SF 133 Submissions:</u>					
Forest Service permanent appropriations _					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	6		6		-13

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Commerce / Bureau of the Census

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Census working capital fund					
006-07-4512	32		32		-32
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	32		32		-32

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Commerce / International Trade Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Operations and administration						
006-25-1250	308		77		272	
<u>1997 Year-End SF 133 Submissions:</u>						
Operations and administration						
13-1250						
X	316,299	316	86,246	86	337,396	337
97/98	301		137		164	
96/97	2,656	3	1,114	1	1,541	2
	=====	=====	=====	=====	=====	=====
Total:	319,256	319	87,497	87	339,101	339
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-11		-10		-67

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Commerce / National Telecommunications and Information Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
006-60-0550	29		13		16
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
13-0550					
X	28,869	29	5,442	5	15,768
	=====	=====	=====	=====	=====
Total:	28,869	29	5,442	5	15,768
		=====		=====	=====
Difference In Millions:			8		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Military Personnel

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Military personnel, Air Force 007-05-3500	17,289		1,628		17,058	
<u>1997 Year-End SF 133 Submissions:</u>						
Military personnel, Air Force 57-3500						
97	17,289,496	17,289	1,008,325	1,008	16,037,821	16,038
M			-118		26	
96			114,065	114	936,136	936
95			264,561	265	69,295	69
94			88,929	89	16,576	17
93			151,223	151	-1,647	-2
92			6,464	6	-203	
92/93			940	1		
91			18,632	19	-5	
90			65		6	
89			6		-6	
	=====	=====	=====	=====	=====	=====
Total:	17,289,496	17,289	1,653,092	1,653	17,057,999	17,058
		=====		=====		=====
Difference In Millions:				-25		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Operation and maintenance, Defense-wide					
007-10-0100	10,855			3,961	10,274
<u>1997 Year-End SF 133 Submissions:</u>					
Operation and maintenance, Defense-wide					
97-0100					
X			-291		-97
97	10,854,526	10,855	2,540,929	2,541	7,703,296
M					498
96			518,266	518	2,128,528
95			510,485	510	296,576
94			273,200	273	58,647
93			-13,597	-14	49,240
92			141,537	142	17,059
92/93			81,956	82	34
91			-29,988	-30	2,934
91/93			50,000	50	
90			67,565	68	184
89			-107,187	-107	16,741
	=====	=====	=====	=====	=====
Total:	10,854,526	10,855	4,032,875	4,033	10,273,640
Contingencies, Defense					
97-0101					
M			2		-2
	=====	=====	=====	=====	=====
Total:			2		-2
Claims, Defense					
97-0102					
M			357		-56

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	357	=====	-56
Difference In Millions:		=====		=====		-72

PY Column of 1999 President's Budget:

The Department of Defense Environmental Restoration Accounts
007-10-0810

1997 Year-End SF 133 Submissions:

The Department of Defense Environmental Restoration Accounts
97-0810

X			494			
M			12,066	12	1	
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		-13

PY Column of 1999 President's Budget:

Operation and maintenance, Marine Corps Reserve 007-10-1107		117		71		107
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1997 Year-End SF 133 Submissions:

Operation and maintenance, Marine Corps Reserve
17-1107

97	117,375		34,373	34	75,339	75
96			13,491	13	20,238	20
95			5,179	5	788	1
94			5,840	6	497	
93			11,714	12	-1,711	-2
92					267	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	117,375	117	70,597	71	95,418	95
Difference In Millions:		=====		=====		=====
						12

PY Column of 1999 President's Budget:

Payment to kaho'olawe 007-10-1236		9		26		11
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1997 Year-End SF 133 Submissions:

Payment to koho'olawe island fund 17-1236						
X	8,577	9	682	1	35,985	36
	=====	=====	=====	=====	=====	=====
Total:	8,577	9	682	1	35,985	36
Difference In Millions:				=====		=====
				25		-25

PY Column of 1999 President's Budget:

Operation and maintenance, Navy 007-10-1804		24,682		5,132		21,622
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1997 Year-End SF 133 Submissions:

Operation and maintenance, Navy 17-1804						
97	24,681,569	24,682	3,754,138	3,754	17,301,160	17,301
96			782,284	782	3,534,442	3,534
95			394,855	395	732,260	732
95/96			6,010	6	7,098	7
94			144,197	144	100,808	101
93			37,465	37	-36,283	-36
92					-7,059	-7
92/93			11,969	12	8,223	8
92/94			1,515	2	3,483	3
90/92					-271	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	24,681,569	24,682	5,132,433	5,132	21,643,861	21,644
Difference In Millions:		=====		=====		-22

PY Column of 1999 President's Budget:

Operation and maintenance, Army 007-10-2020	25,514		7,657		19,521
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1997 Year-End SF 133 Submissions:

National Board for the Promotion of Rifle Practice, Army
21-1705

X	64		1		488
97			-95		95
Total:	=====	=====	=====	=====	=====
	64		-94		583
					1

Operation and maintenance, Army
21-2020

X	17		455		132
97	25,492,551	25,493	5,401,632	5,402	14,106,976
M			5,765	6	-206
96			1,150,280	1,150	4,173,328
95			630,931	631	713,381
94			274,200	274	185,001
93			187,606	188	63,287
92/93			6,796	7	5,707
Total:	=====	=====	=====	=====	=====
	25,492,568	25,493	7,657,665	7,658	19,247,606
Difference In Millions:		=====		=====	=====
		21		-1	273

PY Column of 1999 President's Budget:

Operation and maintenance, Air Force 007-10-3400	21,172		6,108		19,275
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1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
Operation and maintenance, Air Force 57-3400						
97	21,105,398	21,105	4,220,268	4,220	14,277,455	14,277
96/97	66,572	67	25,183	25	41,389	41
M			115,155	115	-9,702	-10
96			979,056	979	4,125,289	4,125
95			487,237	487	620,589	621
94			234,368	234	95,833	96
93			149,568	150	49,588	50
92			130,534	131	78,641	79
92/93			12,738	13	12,879	13
91			93,419	93	7,143	7
90			44,740	45	-15,041	-15
89			39,212	39	-9,426	-9
	=====	=====	=====	=====	=====	=====
Total:	21,171,970	21,172	6,531,478	6,531	19,274,637	19,275
		=====		=====		=====
Difference In Millions:						-423

PY Column of 1999 President's Budget:

Operation and maintenance, Air Force Reserve 007-10-3740	1,550	267	1,505
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1997 Year-End SF 133 Submissions:

Operation and maintenance, Air Force Reserve 57-3740						
97	1,550,330	1,550	232,949	233	1,260,341	1,260
M			1,580	2	-376	
96			10,277	10	230,541	231
95			9,421	9	7,590	8
94			5,534	6	2,038	2
93			8,902	9	4,650	5
92			3,485	3	1,409	1
92/93			387		2	
91			-548	-1	-39	
90			2,418	2	-1,549	-2
89			5,830	6	-33	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,550,330	1,550	280,235	280	1,504,574	1,505
Difference In Millions:		=====		=====		=====
				-13		

PY Column of 1999 President's Budget:

Operation and maintenance, Air National Guard 007-10-3840		2,882		531		2,797
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1997 Year-End SF 133 Submissions:

Operation and maintenance, Air National Guard 57-3840						
97	2,881,982	2,882	413,725	414	2,323,379	2,323
M			-291		29	
96			40,142	40	453,268	453
95			30,789	31	20,031	20
94			32,952	33	-1,617	-2
93			13,104	13	3,094	3
92			1,439	1	-732	-1
91			623	1	-194	
90			-904	-1	-290	
89			-75,048	-75	31	
Total:	=====	=====	=====	=====	=====	=====
	2,881,982	2,882	456,531	457	2,796,999	2,797
Difference In Millions:				=====		=====
				74		

PY Column of 1999 President's Budget:

Miscellaneous Special Funds 007-10-9922		80		67		36
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1997 Year-End SF 133 Submissions:

Kaho' Olawe Island Conveyance, Remediation, and Environmental Restoration Fund 17-5185						
X	4,686	5	34,987	35	-25,234	-25

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	4,686	5	34,987	35	-25,234	-25
Restoration of the Rocky Mountain Arsenal 21-5098						
X	154		580	1	4,640	5
	=====	=====	=====	=====	=====	=====
Total:	154		580	1	4,640	5
DOD 50th anniversary of World War II Commemoration 21-5194						
X			49		-49	
	=====	=====	=====	=====	=====	=====
Total:			49		-49	
National Science Center, Army 21-5286						
X	7		3		25	
	=====	=====	=====	=====	=====	=====
Total:	7		3		25	
Disposal of DOD real property 97-5188						
X	22,450	22	19,238	19	8,961	9
	=====	=====	=====	=====	=====	=====
Total:	22,450	22	19,238	19	8,961	9
Lease of DOD real property 97-5189						
X	42,616	43	37,133	37	12,764	13
	=====	=====	=====	=====	=====	=====
Total:	42,616	43	37,133	37	12,764	13
		=====		=====		=====
Difference In Millions:		10		-25		35

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Procurement, Defense-wide					
007-15-0300	2,436			2,509	2,103
<u>1997 Year-End SF 133 Submissions:</u>					
Procurement, Defense-wide					
97-0300					
97	19,068	19	13,336	13	5,732
97/99	1,613,410	1,613	998,222	998	537,138
96/98	520,956	521	737,541	738	805,821
95/97	282,550	283	359,540	360	466,319
M			-15,255	-15	3
94/96			87,716	88	138,143
93/95			184,860	185	74,491
92/94			121,311	121	57,436
91/93			38,731	39	38,789
90/92			934	1	-6,522
89/91			883	1	-14,602
88/90			-10,852	-11	234
	=====	=====	=====	=====	=====
Total:	2,435,984	2,436	2,516,967	2,517	2,102,982
		=====		=====	=====
Difference In Millions:					-8

PY Column of 1999 President's Budget:

National guard and reserve equipment					
007-15-0350		695		890	666

1997 Year-End SF 133 Submissions:

National guard and reserve equipment
97-0350

97/99	286,387	286	256,354	256	30,033	30
96/98	240,171	240	204,541	205	161,620	162
95/97	168,457	168	141,776	142	180,911	181
M			6,655	7	11,058	11
94/96			140,692	141	204,758	205
93/95			43,725	44	52,777	53
92/94			122,863	123	-25,649	-26

Detailed Presentation of Differences

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
91/93			-19,692	-20	54,389	54
90/92			26,355	26	-19,578	-20
89/91			-1,734	-2	26,123	26
88/90			11,844	12	727	1
	=====	=====	=====	=====	=====	=====
Total:	695,015	695	933,379	933	677,169	677
Difference In Millions:				-43		-11

PY Column of 1999 President's Budget:

Defense production act purchases 007-15-0360	23		59		30
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1997 Year-End SF 133 Submissions:

Defense production act purchases 97-0360						
X	22,934	23	59,141	59	28,874	29
M			7,408	7		
88/90			309		-1,458	-1
	=====	=====	=====	=====	=====	=====
Total:	22,934	23	66,858	67	27,416	27
Difference In Millions:				-8		3

PY Column of 1999 President's Budget:

Procurement, Marine Corps 007-15-1109	577		720		601
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1997 Year-End SF 133 Submissions:

Procurement, Marine Corps 17-1109						
97/99	474,470	474	372,989	373	97,996	98
96/98	68,824	69	105,932	106	209,719	210
95/97	33,273	33	77,746	78	138,124	138
94/96			42,556	43	94,858	95
93/95			13,755	14	50,634	51
92/94			71,681	72	23,374	23

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
91/93			35,015	35	22,992	23
90/92					14,978	15
	=====	=====	=====	=====	=====	=====
Total:	576,567	577	719,674	720	652,675	653
		=====		=====		=====
Difference In Millions:						-52

PY Column of 1999 President's Budget:

Aircraft procurement, Navy 007-15-1506	6,497	7,937	5,323
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1997 Year-End SF 133 Submissions:

Aircraft procurement, Navy 17-1506						
97/99	5,619,228	5,619	4,595,949	4,596	1,023,224	1,023
96/98	722,050	722	1,561,611	1,562	1,766,189	1,766
95/97	155,403	155	854,531	855	1,342,784	1,343
94/96			335,212	335	531,862	532
93/95			402,337	402	204,673	205
92/94			275,381	275	100,445	100
91/92					7,403	7
91/93			-88,445	-88	42,024	42
90/92					181,990	182
	=====	=====	=====	=====	=====	=====
Total:	6,496,681	6,497	7,936,576	7,937	5,200,594	5,201
		=====		=====		=====
Difference In Millions:						122

PY Column of 1999 President's Budget:

Weapons procurement, Navy 007-15-1507	1,476	2,731	1,982
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1997 Year-End SF 133 Submissions:

Weapons procurement, Navy 17-1507						
97/99	1,132,812	1,133	891,348	891	220,464	220
96/98	206,913	207	747,630	748	448,541	449

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
95/97	136,029	136	389,105	389	722,489	722
94			223		11,511	12
94/96			246,270	246	309,463	309
93/95			122,305	122	81,419	81
92/94			134,184	134	76,465	76
91/93			199,897	200	49,064	49
90/92					43,206	43
	=====	=====	=====	=====	=====	=====
Total:	1,475,754	1,476	2,730,962	2,731	1,962,622	1,963
		=====		=====		=====
Difference In Millions:						19

PY Column of 1999 President's Budget:

Shipbuilding and conversion, Navy 007-15-1611	6,062		14,245		7,085
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1997 Year-End SF 133 Submissions:

Shipbuilding and conversion, Navy
17-1611

X	60		37,635	38	13,963	14
97/00	7,323	7			7,323	7
97/01	3,492,201	3,492	3,046,266	3,046	445,935	446
97/99	11,323	11	11,323	11		
96/97	9,889	10	10,756	11	14,268	14
96/99			2			
95/99	202,281	202	3,350,536	3,351	1,069,191	1,069
94/97	1		77		95	
94/98	231,594	232	675,548	676	946,516	947
96			5,797	6	4,577	5
96/00	1,157,329	1,157	3,455,250	3,455	1,051,970	1,052
95			52,183	52	41,236	41
95/96			22,342	22	42,395	42
94			36,558	37	4,763	5
94/95			29,958	30	32,653	33
94/96			14,110	14	4,073	4
93			35,145	35	29,463	29
93/94			81,443	81	30,962	31
93/96			52,769	53	47,803	48
92					27,046	27
92/93			11,895	12	-14,043	-14
92/95			36,991	37	9,619	10
92/96			512,216	512	798,780	799

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
91/01	237,016	237	449,493	449	796,498	796
91/92					235	
90/02	87,141	87	311,244	311	271,750	272
90/92					-487	
90/93			5,530	6	19,231	19
89/00	73,005	73	259,367	259	144,730	145
88/01	134,444	134	600,134	600	386,734	387
88/94			329,397	329	-167,065	-167
87/96			114,174	114	9,114	9
86/96			226,974	227	21,276	21
85/95			200,285	200	11,413	11
	=====	=====	=====	=====	=====	=====
Total:	5,643,607	5,644	13,975,398	13,975	6,102,017	6,102
		=====		=====		=====
Difference In Millions:		418		270		983

PY Column of 1999 President's Budget:

Other procurement, Navy 007-15-1810	2,992		3,318		3,054
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1997 Year-End SF 133 Submissions:

Other procurement, Navy 17-1810						
97/99	2,536,476	2,536	1,472,610	1,473	1,010,582	1,011
96/98	338,882	339	574,314	574	880,698	881
95/97	116,482	116	495,174	495	539,849	540
94/96			207,214	207	251,711	252
93/95			216,714	217	206,513	207
92/94			162,970	163	77,263	77
91/93			188,531	189	36,016	36
90/92					56,873	57
	=====	=====	=====	=====	=====	=====
Total:	2,991,840	2,992	3,317,527	3,318	3,059,505	3,060
		=====		=====		=====
Difference In Millions:						-6

PY Column of 1999 President's Budget:

Aircraft procurement, Army 007-15-2031	1,397		1,616		1,542
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>1997 Year-End SF 133 Submissions:</u>						
Aircraft procurement, Army 21-2031						
97/99	1,134,231	1,134	773,498	773	349,503	350
96/98	204,343	204	452,837	453	702,710	703
95/97	58,018	58	26,243	26	361,884	362
M			1,724	2	-376	
94/96			194,678	195	-14,049	-14
93/95			88,138	88	34,391	34
92/94			83,928	84	58,968	59
91/93			-3,412	-3	2,589	3
	=====	=====	=====	=====	=====	=====
Total:	1,396,592	1,397	1,617,634	1,618	1,495,620	1,496
		=====		=====		=====
Difference In Millions:				-2		46

PY Column of 1999 President's Budget:

Missile procurement, Army 007-15-2032	1,102	1,401	936
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1997 Year-End SF 133 Submissions:

Missile procurement, Army 21-2032						
97/99	890,668	891	713,371	713	103,050	103
96/98	140,018	140	407,697	408	288,894	289
95/97	71,164	71	173,237	173	301,616	302
M			699	1	-51	
94/96			61,062	61	143,521	144
93/95			16,251	16	32,136	32
92/94			27,609	28	13,911	14
91/93			2,151	2	18,972	19

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,101,850	1,102	1,402,077	1,402	902,049	902
Difference In Millions:		=====		=====		=====
				-1		34

PY Column of 1999 President's Budget:

Procurement of weapons and tracked combat vehicles, Army 007-15-2033	1,419		1,811		1,482
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1997 Year-End SF 133 Submissions:

Procurement of weapons and tracked combat vehicles, Army 21-2033						
97/99	1,158,416	1,158	925,009	925	207,014	207
96/98	196,415	196	595,619	596	769,876	770
95/97	64,378	64	145,096	145	327,669	328
M			154		-566	-1
94/96			33,364	33	109,690	110
93/95			25,928	26	34,075	34
92/94			49,042	49	2,325	2
91/93			37,299	37	6,921	7
Total:	=====	=====	=====	=====	=====	=====
	1,419,209	1,419	1,811,511	1,812	1,457,004	1,457
Difference In Millions:		=====		=====		=====
				-1		25

PY Column of 1999 President's Budget:

Procurement of ammunition, Army 007-15-2034	1,133		1,605		1,165
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1997 Year-End SF 133 Submissions:

Procurement of ammunition, Army 21-2034						
97/99	937,963	938	549,988	550	380,067	380
96/98	127,494	127	408,192	408	329,994	330
95/97	67,069	67	177,137	177	251,508	252
M			2,694	3	-116	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
94/96		104,579	105	169,816	170
93/95		119,801	120	83,288	83
92/94		145,874	146	-30,281	-30
91/93		99,116	99	-72,779	-73
	=====	=====	=====	=====	=====
Total:	1,132,526	1,133	1,607,381	1,607	1,111,497
		=====	=====	=====	=====
Difference In Millions:			-2		54

PY Column of 1999 President's Budget:

Other procurement, Army 007-15-2035	3,457		3,900	3,042
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1997 Year-End SF 133 Submissions:

Other procurement, Army 21-2035					
97	1,510	2	2,265	2	-755
97/99	2,950,334	2,950	-82,729	-83	-34,263
96/98	428,597	429	962,052	962	1,103,070
95/97	76,113	76	324,244	324	748,555
M			184		1,473
94/96			226,596	227	234,681
93/95			86,652	87	107,787
92/94			93,232	93	64,600
91/93			63,370	63	25,554
	=====	=====	=====	=====	=====
Total:	3,456,554	3,457	1,675,866	1,676	2,250,702
		=====	=====	=====	=====
Difference In Millions:				2,224	791

PY Column of 1999 President's Budget:

Aircraft procurement, Air Force 007-15-3010	8,013		12,851	7,799
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1997 Year-End SF 133 Submissions:

Aircraft procurement, Air Force 57-3010					
97/99	5,126,486	5,126	4,466,469	4,466	617,807
					618

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
96/98	2,083,086	2,083	3,121,899	3,122	2,948,651	2,949
95/97	803,304	803	1,705,468	1,705	1,580,111	1,580
M			156,490	156	-70,165	-70
94/96			975,228	975	857,028	857
93/95			855,258	855	1,112,116	1,112
92/94			1,275,335	1,275	88,003	88
91/93			451,427	451	494,376	494
90/92			133,792	134	230,163	230
89/91			172,710	173	-23,557	-24
88/90			74,242	74	-2,355	-2
87/89			2,890,663	2,891	-32,985	-33
	=====	=====	=====	=====	=====	=====
Total:	8,012,876	8,013	16,278,981	16,279	7,799,193	7,799
		=====		=====		=====
Difference In Millions:						-3,428

PY Column of 1999 President's Budget:

Missile procurement, Air Force 007-15-3020	1,966	3,626	2,743
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1997 Year-End SF 133 Submissions:

Missile procurement, Air Force
57-3020

97/99	1,614,577	1,615	1,148,073	1,148	360,899	361
96/98	247,007	247	928,835	929	769,913	770
95/97	104,042	104	555,143	555	666,583	667
M			33,248	33	292	
94/96			460,325	460	508,928	509
93/95			184,457	184	204,044	204
92/94			203,976	204	85,747	86
91/93			144,812	145	117,553	118
90/92			82,615	83	43,059	43
89/91			117,939	118	-18,448	-18
88/90			62,739	63	278	
87/89			83,108	83	3,690	4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,965,626	1,966	4,005,270	4,005	2,742,538	2,743
Difference In Millions:		=====		=====		=====
				-379		

PY Column of 1999 President's Budget:

Other procurement, Air Force 007-15-3080		7,350		3,730		7,177
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1997 Year-End SF 133 Submissions:

Other procurement, Air Force 57-3080						
97	99,801	100	27,284	27	72,517	73
97/99	5,674,337	5,674	1,996,499	1,996	3,573,672	3,574
96/98	1,472,876	1,473	832,209	832	2,103,349	2,103
95/97	102,599	103	290,899	291	771,975	772
M			81,663	82	-44,110	-44
94/96			205,380	205	294,417	294
93/95			143,105	143	131,945	132
92/94			150,078	150	126,863	127
91/93			84,691	85	164,484	164
90/92			36,625	37	18,487	18
89/91			18,477	18	-17,325	-17
88/90			14,564	15	-5,550	-6
87/89			671,228	671	-13,416	-13
Total:	=====	=====	=====	=====	=====	=====
	7,349,613	7,350	4,552,702	4,553	7,177,308	7,177
Difference In Millions:		=====		=====		=====
				-823		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Research, Development, Test, and Evaluation

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
93/94			143,857	144	12,820	13
92/93			60,108	60	23,390	23
91/92					24,244	24
	=====	=====	=====	=====	=====	=====
Total:	8,165,080	8,165	3,856,671	3,857	8,141,887	8,142
Difference In Millions:						78

PY Column of 1999 President's Budget:

Research, development, test, and evaluation, Army 007-20-2040		6,445		2,437		4,859
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1997 Year-End SF 133 Submissions:

Research, development, test, and evaluation, Army 21-2040						
97/98	5,984,120	5,984	1,507,263	1,507	2,806,037	2,806
96/97	460,800	461	388,886	389	1,523,530	1,524
M			7,586	8	-1,395	-1
95/96			279,767	280	351,124	351
94/95			116,536	117	77,347	77
93/94			102,503	103	56,184	56
92/93			42,891	43	14,257	14
	=====	=====	=====	=====	=====	=====
Total:	6,444,920	6,445	2,445,432	2,445	4,827,084	4,827
Difference In Millions:				-8		32

PY Column of 1999 President's Budget:

Research, development, test, and evaluation, Air Force 007-20-3600		15,724		6,458		14,040
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1997 Year-End SF 133 Submissions:

Research, development, test, and evaluation, Air Force 57-3600						
97/98	14,556,122	14,556	4,660,593	4,661	8,126,262	8,126
96/97	1,167,819	1,168	1,008,133	1,008	4,797,014	4,797
M			131,545	132	-5,669	-6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Research, Development, Test, and Evaluation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
95/96		365,253	365	868,931	869
94/95		199,020	199	150,945	151
93/94		128,447	128	62,408	62
92/93		97,035	97	3,575	4
91/92		69,031	69	38,382	38
90/91		106,440	106	8,550	9
89/90		99,875	100	-26,482	-26
88/89		79,898	80	16,547	17
	=====	=====	=====	=====	=====
Total:	15,723,941	15,724	6,945	14,040,463	14,040
		=====	=====	=====	=====
Difference In Millions:			-487		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Military Construction

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Military construction, Defense-wide 007-25-0500	731			849	620	
<u>1997 Year-End SF 133 Submissions:</u>						
Military construction, Defense-wide 97-0500						
97/01	508,365	508	441,220	441	67,146	67
95/99	67,685	68	72,784	73	142,371	142
94/98	31,077	31	36,571	37	92,676	93
93/97	31,808	32	17,000	17	30,766	31
M			-26,314	-26	3	
96/00	91,798	92	206,401	206	228,139	228
92/96			47,105	47	45,093	45
91/95			4,999	5	7,475	7
90/94			12,658	13	1,506	2
89/93			10,488	10	2,898	3
88/92			4,593	5	1,823	2
	=====	=====	=====	=====	=====	=====
Total:	730,733	731	827,505	828	619,896	620
		=====		=====		=====
Difference In Millions:				21		

PY Column of 1999 President's Budget:

Military construction, Navy 007-25-1205	1,267			862	554
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1997 Year-End SF 133 Submissions:

Military construction, Navy 17-1205						
97/01	1,121,911	1,122	634,998	635	12,543	13
95/99	21,411	21	-5,340	-5	114,956	115
94/98	36,985	37	120,312	120	69,659	70
93/97	12,531	13	7,166	7	14,435	14
92/97	1,607	2	5,455	5	4,624	5
96/00	72,840	73	48,156	48	306,174	306
95			3,604	4	8,932	9
93			593	1	488	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Military Construction

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
92/96		11,813	12	12,636	13
91/95		13,915	14	9,829	10
90/94		14,457	14	3,580	4
89/93		7,019	7	3,392	3
88/92				6,309	6
	=====	=====	=====	=====	=====
Total:	1,267,285	1,267	862,148	862	567,557
	=====	=====	=====	=====	=====
Difference In Millions:					-14

PY Column of 1999 President's Budget:

Military construction, Army 007-25-2050	3,112	505	598
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1997 Year-End SF 133 Submissions:

Military construction, Army 21-2050						
97/01	2,400,334	2,400	89,206	89	46,097	46
95/99	123,538	124	9,640	10	148,068	148
94/98	57,876	58	130,322	130	92,205	92
93/97	30,763	31	31,158	31	38,818	39
M			2,718	3	-77	
96/00	500,398	500	202,454	202	200,746	201
92/96			27,676	28	40,586	41
91/95			2,952	3	5,042	5
90/94			4,272	4	3,302	3
89/93			5,254	5	12,677	13
	=====	=====	=====	=====	=====	=====
Total:	3,112,909	3,113	505,652	506	587,464	587
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-1		-1		11

PY Column of 1999 President's Budget:

Military construction, Air Force 007-25-3300	847	895	772
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1997 Year-End SF 133 Submissions:

Military construction, Air Force

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Military Construction

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
57-3300						
X	8,512	9	3,678	4	19,938	20
97/01	648,251	648	562,287	562	85,964	86
95/99	28,912	29	44,712	45	146,598	147
94/98	34,795	35	43,557	44	131,650	132
93/97	17,859	18	22,369	22	42,020	42
92/97	1,272	1	298		3,646	4
M			622	1	-817	-1
96/00	107,385	107	189,444	189	290,573	291
92/96			11,060	11	25,052	25
91/95			4,840	5	15,859	16
90/94			8,103	8	8,633	9
89/93			4,866	5	2,271	2
88/92			-14		755	1
87/91			-11,824	-12	-71	
86/90			2,061	2	135	
85/89			-892	-1	89	
	=====	=====	=====	=====	=====	=====
Total:	846,986	847	885,167	885	772,295	772
		=====		=====		=====
Difference In Millions:				10		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Family Housing

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Family housing, Army						
007-30-0702						
	1,370		734		1,392	
<u>1997 Year-End SF 133 Submissions:</u>						
Family housing, Army						
21-0702						
97	1,186,755	1,187	322,625	323	848,134	848
97/01	132,853	133	129,566	130	3,288	3
95/99	14,600	15	28,469	28	46,352	46
94/98	5,117	5	23,235	23	49,111	49
93/97	6,670	7	5,339	5	12,259	12
M			85			
96			119,106	119	336,313	336
96/00	23,968	24	65,879	66	43,406	43
95			15,214	15	17,054	17
94			7,408	7	3,899	4
93			10,241	10	2,997	3
92/96			5,705	6	16,878	17
91/95			587	1	5,262	5
90/94			245		179	
89/93			-1		316	
	=====	=====	=====	=====	=====	=====
Total:	1,369,963	1,370	733,703	734	1,385,448	1,385
		=====		=====		=====
Difference In Millions:						
						7

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Revolving and Management Funds

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Working capital fund, Army 007-40-4930	8,263		702		263	
<u>1997 Year-End SF 133 Submissions:</u>						
Working capital fund, Army 97-4930						
X	70,998,422	70,998	13,015,949	13,016	2,419,603	2,420
	=====	=====	=====	=====	=====	=====
Total:	70,998,422	70,998	13,015,949	13,016	2,419,603	2,420
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-62,735		-12,314		-2,157

<u>PY Column of 1999 President's Budget:</u>					
Working capital fund, Navy 007-40-7130		21,400		3,005	2,069
<u>1997 Year-End SF 133 Submissions:</u>					
Working capital fund, Army -					
	=====	=====	=====	=====	=====
Total:					
	=====	=====	=====	=====	=====
Difference In Millions:		21,400		3,005	2,069

<u>PY Column of 1999 President's Budget:</u>					
Working capital fund, Air Force 007-40-7230		16,868		3,388	-184
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Defense--Military / Revolving and Management Funds

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		16,868		3,388		-184

PY Column of 1999 President's Budget:

Working capital fund, Defense wide 007-40-7330	24,467	5,918	272
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1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====
Difference In Millions:		=====	=====
		24,467	5,918

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Education / Office of Elementary and Secondary Education

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Indian education 018-10-0101	61		67		56
<u>1997 Year-End SF 133 Submissions:</u>					
Indian education 91-0101					
95		3,264	3	6,189	6
	=====	=====	=====	=====	=====
Total:		3,264	3	6,189	6
	=====	=====	=====	=====	=====
Difference In Millions:	61		64		50

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Education / Office of Special Education and Rehabilitative Services

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rehabilitation services and disability research					
018-20-0301	2,512			997	2,462
<u>1997 Year-End SF 133 Submissions:</u>					
Rehabilitation services and disability research					
91-0301					
97	2,511,365	2,511	862,904	863	1,646,370
	=====	=====	=====	=====	=====
Total:	2,511,365	2,511	862,904	863	1,646,370
	=====	=====	=====	=====	=====
Difference In Millions:		1		134	816

PY Column of 1999 President's Budget:

National technical institute for the deaf					
018-20-0601		43			43

1997 Year-End SF 133 Submissions:

Rehabilitation services and disability research

	=====	=====	=====	=====	=====
Total:					
Difference In Millions:		43			43

PY Column of 1999 President's Budget:

Gallaudet University					
018-20-0602		79		2	79

1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Education / Office of Special Education and Rehabilitative Services

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		79		2		79

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Education / Office of Postsecondary Education

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Federal family education loan liquidating account 018-40-0230	1,589		220		372
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	1,589		220		372

<u>PY Column of 1999 President's Budget:</u>					
College housing and academic facilities loans liquidating account 018-40-0242	23		28		-44
<u>1997 Year-End SF 133 Submissions:</u>					
College housing and academic facilities loans liquidating account 91-0242					
X	13,537	14	15,844	16	5,063
Total:	=====	=====	=====	=====	=====
	13,537	14	15,844	16	5,063
College housing loans 91-4250					
X	7,326	7	11,552	12	-42,697
Total:	=====	=====	=====	=====	=====
	7,326	7	11,552	12	-42,697
Difference In Millions:	=====	=====	=====	=====	=====
	2		1		-6

<u>PY Column of 1999 President's Budget:</u>					
Howard University 018-40-0603	195		5		199
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Education / Office of Postsecondary Education

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
College housing loans	-					
	=====	=====	=====	=====	=====	=====
Total:						
Difference In Millions:		=====		=====		=====
		195		5		199

PY Column of 1999 President's Budget:

Federal family education loan program, financing account						
018-40-4251		5,865		-981		-377

1997 Year-End SF 133 Submissions:

Federal family education loan program, financing account						
91-4251						
X	11,680,244	11,680	-1,962,125	-1,962	-427,823	-428
	=====	=====	=====	=====	=====	=====
Total:	11,680,244	11,680	-1,962,125	-1,962	-427,823	-428
		=====		=====		=====
Difference In Millions:		-5,815		981		51

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Education / Departmental Management

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office for Civil Rights 018-80-0700	55		6		59
<u>1997 Year-End SF 133 Submissions:</u>					
Federal family education loan program, financing account					
	-				
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	55	=====	=====	=====
			6		59

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Atomic Energy Defense Activities

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Weapons activities 019-10-0240		4,837		1,012		3,951
<u>1997 Year-End SF 133 Submissions:</u>						
Weapons activities 89-0240						
X	4,836,592	4,837	4,718,241	4,718	5,961,171	5,961
	=====	=====	=====	=====	=====	=====
Total:	4,836,592	4,837	4,718,241	4,718	5,961,171	5,961
		=====		=====		=====
Difference In Millions:				-3,706		-2,010

<u>PY Column of 1999 President's Budget:</u>						
Defense environmental restoration and waste management 019-10-0242		5,414		1,857		5,571
<u>1997 Year-End SF 133 Submissions:</u>						
Defense environmental restoration and waste management 89-0242						
X	5,414,162	5,414	1,862,545	1,863	5,661,514	5,662
	=====	=====	=====	=====	=====	=====
Total:	5,414,162	5,414	1,862,545	1,863	5,661,514	5,662
		=====		=====		=====
Difference In Millions:				-6		-91

<u>PY Column of 1999 President's Budget:</u>						
Other Defense Activities 019-10-0243		1,669		732		1,584
<u>1997 Year-End SF 133 Submissions:</u>						
Other Defense activities 89-0243						
X	1,666,073	1,666	734,581	735	1,540,492	1,540

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Atomic Energy Defense Activities

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,666,073	1,666	734,581	735	1,540,492	1,540
Difference In Millions:		=====		=====		=====
		3		-3		44

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Energy Programs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Federal Energy Regulatory Commission 019-20-0212	154		19		12
<u>1997 Year-End SF 133 Submissions:</u>					
Federal Energy Regulatory Commission 89-0212					
X	153,863	154	19,047	19	158,533
	=====	=====	=====	=====	=====
Total:	153,863	154	19,047	19	158,533
		=====		=====	=====
Difference In Millions:					-147

<u>PY Column of 1999 President's Budget:</u>					
Energy conservation 019-20-0215	574		565		572
<u>1997 Year-End SF 133 Submissions:</u>					
Energy conservation 89-0215					
X	573,632	574	568,334	568	434,476
	=====	=====	=====	=====	=====
Total:	573,632	574	568,334	568	434,476
		=====		=====	=====
Difference In Millions:				-3	138

<u>PY Column of 1999 President's Budget:</u>					
Energy information administration 019-20-0216	66		16		75
<u>1997 Year-End SF 133 Submissions:</u>					
Energy information administration 89-0216					
X	66,095	66	23,103	23	74,992

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Energy Programs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	66,095	66	23,103	23	74,992	75
Difference In Millions:		=====		=====		=====
				-7		

PY Column of 1999 President's Budget:

Energy supply 019-20-0224		3,699		1,612		2,992
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1997 Year-End SF 133 Submissions:

Energy supply 89-0224						
X	3,699,154	3,699	2,582,619	2,583	4,914,255	4,914
	=====	=====	=====	=====	=====	=====
Total:	3,699,154	3,699	2,582,619	2,583	4,914,255	4,914
Difference In Millions:		=====		=====		=====
				-971		-1,922

PY Column of 1999 President's Budget:

Clean coal technology 019-20-0235		203		307		98
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1997 Year-End SF 133 Submissions:

Clean coal technology 89-0235						
X	202,915	203	308,032	308	104,970	105
	=====	=====	=====	=====	=====	=====
Total:	202,915	203	308,032	308	104,970	105
Difference In Millions:		=====		=====		=====
				-1		-7

PY Column of 1999 President's Budget:

Isotope production and distribution program fund

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Energy Programs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
019-20-4180		29		7		6
<u>1997 Year-End SF 133 Submissions:</u>						
Isotope production and distribution program fund						
89-4180						
X	29,140	29	6,828	7	21,562	22
	=====	=====	=====	=====	=====	=====
Total:	29,140	29	6,828	7	21,562	22
		=====		=====		=====
Difference In Millions:						-16

PY Column of 1999 President's Budget:

Advances for cooperative work						
019-20-8575						
				18		2
<u>1997 Year-End SF 133 Submissions:</u>						
Advances for cooperative work						
89-8575						
X	181		10,120	10	1,869	2
	=====	=====	=====	=====	=====	=====
Total:	181		10,120	10	1,869	2
		=====		=====		=====
Difference In Millions:				8		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Power Marketing Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Colorado river basins power marketing fund, Western Area Power A 019-50-4452		95		14		-35
<u>1997 Year-End SF 133 Submissions:</u>						
Colorado river basins power marketing fund, Western Area Power Administration 89-4452						
X	95,366	95	14,378	14	224,368	224
	=====	=====	=====	=====	=====	=====
Total:	95,366	95	14,378	14	224,368	224
		=====		=====		=====
Difference In Millions:						-259

<u>PY Column of 1999 President's Budget:</u>						
Construction, rehabilitation, operation and maintenance, Western 019-50-5068		278		146		219
<u>1997 Year-End SF 133 Submissions:</u>						
Construction, rehabilitation, operation and maintenance, Western Area Power Administration 89-5068						
X	284,988	285	153,281	153	318,429	318
	=====	=====	=====	=====	=====	=====
Total:	284,988	285	153,281	153	318,429	318
		=====		=====		=====
Difference In Millions:		-7		-7		-99

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Energy / Departmental Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Departmental administration 019-60-0228		217		52		149
<u>1997 Year-End SF 133 Submissions:</u>						
Departmental administration 89-0228						
X	217,382	217	65,985	66	244,137	244
	=====	=====	=====	=====	=====	=====
Total:	217,382	217	65,985	66	244,137	244
		=====		=====		=====
Difference In Millions:				-14		-95

<u>PY Column of 1999 President's Budget:</u>						
Working capital fund 019-60-4563		89		19		-21
<u>1997 Year-End SF 133 Submissions:</u>						
Working capital fund 89-4563						
X	88,717	89	19,161	19	57,683	58
	=====	=====	=====	=====	=====	=====
Total:	88,717	89	19,161	19	57,683	58
		=====		=====		=====
Difference In Millions:						-79

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Food and Drug Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
009-10-9911	992			277	874
<u>1997 Year-End SF 133 Submissions:</u>					
Program expenses					
75-0600					
X	97,386	97		-6,446	-6
97	922,210	922	164,830	165	655,105
97/98	68				-96
96			44,257	44	148,109
95			20,106	20	19,618
94			8,707	9	4,248
93			14,526	15	1,499
92					-3,991
	=====	=====	=====	=====	=====
Total:	1,019,664	1,020	252,426	252	818,046
Salaries and expenses					
75-0601					
X	4,562	5			4,562
97	41,732	42	962	1	85,502
94			665	1	1,884
	=====	=====	=====	=====	=====
Total:	46,294	46	1,627	2	91,948
Building and facilities					
75-0603					
X	14,515	15	21,983	22	8,666
	=====	=====	=====	=====	=====
Total:	14,515	15	21,983	22	8,666
Cooperative research and development					
75-5148					
X	114		303		15

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Food and Drug Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	114		303		15	
Difference In Millions:		=====		=====		=====
		-89		1		-45

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Health Resources and Services Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Health Resources and Services						
009-15-0350						
	3,459		2,397		3,368	
<u>1997 Year-End SF 133 Submissions:</u>						
Health resources and services						
75-0350						
X	13,655	14	17,573	18	15,707	16
97	3,435,360	3,435	2,043,214	2,043	1,348,805	1,349
97/98					-3,829	-4
96/97	5,794	6	5,024	5	-1,241	-1
96			247,534	248	1,549,591	1,550
95			46,484	46	217,589	218
95/96			67		1,710	2
94			26,049	26	75,060	75
94/95			-190		-51	
93			11,940	12	68,071	68
93/94			-82		1	
92/93			-313		65	
	=====	=====	=====	=====	=====	=====
Total:	3,454,809	3,455	2,397,300	2,397	3,271,478	3,271
Health centers malpractice claims						
75-0365						
X	949	1			949	1
	=====	=====	=====	=====	=====	=====
Total:	949	1			949	1
		=====		=====		=====
Difference In Millions:		3				96

PY Column of 1999 President's Budget:

Vaccine injury compensation program trust fund
009-15-8175

	55		1		54
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1997 Year-End SF 133 Submissions:

Vaccine injury compensation program trust fund
20-8175

X	2,932	3
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Health Resources and Services Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	2,932	3				
Difference In Millions:		=====		=====		=====
		52		1		54

PY Column of 1999 President's Budget:

Medical facilities guarantee and loan fund 009-15-9931	4	7	-6
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1997 Year-End SF 133 Submissions:

Nurse training fund 75-4306			
X		-2,654	-3
Total:	=====	=====	=====
		-2,654	-3
Health education loans 75-4307			
X		-4,657	-5
Total:	=====	=====	=====
		-4,657	-5
Difference In Millions:	=====	=====	=====
	4	14	-6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Indian Health Services

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Indian Health Services						
009-17-0390	2,134		481		1,920	
<u>1997 Year-End SF 133 Submissions:</u>						
Indian health services						
75-0390						
X	272,516	273	70,150	70	217,822	218
97	1,444,022	1,444	136,643	137	1,302,703	1,303
97/98	365,557	366	105,463	105	260,094	260
96/97	689	1	41,388	41	83,165	83
96/98	32,608	33	28,038	28	50,810	51
95/97	3,562	4	9,789	10	10,209	10
96			-1,495	-1	213,334	213
95			12,386	12	9,790	10
95/96			14,354	14	12,078	12
94			8,513	9	12,038	12
94/95			14,042	14	4,919	5
94/96			11,857	12	-399	
93			-433		76	
93/94			15,814	16	7,785	8
93/95			7,041	7	1,015	1
92					11,165	11
92/93			-91		6	
92/94			3,330	3	72	
91/93			4,670	5		
90/92					6	
	=====	=====	=====	=====	=====	=====
Total:	2,118,954	2,119	481,459	481	2,196,688	2,197
Consolidated working fund						
75-3921						
X	2,822	3	-841	-1	300	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Indian Health Services

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	2,822	3	-841	-1	300	
Difference In Millions:		12				-277

PY Column of 1999 President's Budget:

Indian health facilities 009-17-0391		280		392		256
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1997 Year-End SF 133 Submissions:

Indian health facilities 75-0391						
X	278,462	278	387,286	387	265,385	265
Total:	278,462	278	387,286	387	265,385	265
IHS quarters and maintenance 75-5071						
X	4,442	4	5,018	5	3,202	3
Total:	4,442	4	5,018	5	3,202	3
Difference In Millions:		-3				-13

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Centers for Disease Control and Prevention

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Disease control, research, and training 009-20-0943		2,461		2,070	2,249
<u>1997 Year-End SF 133 Submissions:</u>					
Disease control, research, and training 75-0943					
X	48,139	48	47,389	47	18,624
97	2,339,178	2,339	1,455,531	1,456	743,011
97/98	30,084	30	769	1	23,934
96/97	195		9		186
96			426,003	426	985,791
95			79,249	79	382,092
95/96					3
94			23,430	23	40,206
93			8,587	9	5,743
92					8,190
	=====	=====	=====	=====	=====
Total:	2,417,596	2,418	2,040,967	2,041	2,207,780
Cooperative research and development agreements, Centers for Disease Control 75-5146					
X	1,628	2	170		292
	=====	=====	=====	=====	=====
Total:	1,628	2	170		292
Disease control, research, and training 75-8606					
97	41,000	41	26,084	26	14,916
96			2,383	2	14,068
	=====	=====	=====	=====	=====
Total:	41,000	41	28,467	28	28,984
		=====		=====	=====
Difference In Millions:		1			12

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
National Institutes of Health					
009-25-9915	13,869			10,973	11,199
<u>1997 Year-End SF 133 Submissions:</u>					
National library of medicine					
75-0807					
X	3,779	4	4,647	5	1,831
97	154,115	154	71,867	72	74,461
96			9,460	9	51,406
95			410		7,924
94			1,267	1	1,072
93			88		182
92			-8		-246
	=====	=====	=====	=====	=====
Total:	157,894	158	87,731	88	136,630
John E. Fogarty international center					
75-0819					
97	33,906	34	18,934	19	7,567
96			4,086	4	11,675
95			566	1	-3,459
94			-752	-1	-1,390
93			140		-144
92					-56
	=====	=====	=====	=====	=====
Total:	33,906	34	22,974	23	14,193
Building and facilities					
75-0838					
X	222,141	222	242,889	243	93,527
	=====	=====	=====	=====	=====
Total:	222,141	222	242,889	243	93,527
National institute on aging					
75-0843					
97	489,903	490	357,583	358	126,736
96			66,744	67	252,160
95			6,271	6	35,780
94			1,151	1	4,688

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
94/95			3			
93			199		1,753	2
92					-298	
	=====	=====	=====	=====	=====	=====
Total:	489,903	490	431,951	432	420,819	421
National institute of child health and human development 75-0844						
97	655,762	656	411,714	412	219,548	220
96			54,614	55	306,700	307
95			3,893	4	25,446	25
94			-831	-1	2,416	2
94/95			1			
93			-776	-1	-42	
92					-298	
	=====	=====	=====	=====	=====	=====
Total:	655,762	656	468,615	469	553,770	554
Office of the director 75-0846						
97	384,508	385	220,219	220	65,643	66
96			116,725	117	86,965	87
95			48,001	48	89,291	89
94			16,815	17	58,329	58
93			7,223	7	9,930	10
92					4,315	4
92/93			6		568	1
91/92					218	
	=====	=====	=====	=====	=====	=====
Total:	384,508	385	408,989	409	315,259	315
National center for research resources 75-0848						
X			637	1	-89	
97	422,925	423	285,483	285	128,565	129
96			51,025	51	172,413	172
95			14,106	14	-685	-1
94			12,920	13	-7,685	-8
93			-232		587	1
92					-205	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	422,925	423	363,939	364	292,901	293
National cancer institute 75-0849						
97	2,405,908	2,406	1,523,784	1,524	865,257	865
96			376,145	376	872,461	872
95			3,491	3	344,267	344
94			11,631	12	25,533	26
94/95			3,558	4	645	1
93			875	1	-118	
93/94			1,054	1	1	
92					-4,521	-5
92/93			75			
Total:	=====	=====	=====	=====	=====	=====
	2,405,908	2,406	1,920,613	1,921	2,103,525	2,104
National institute of general medical sciences 75-0851						
97	1,002,664	1,003	735,139	735	260,250	260
96			83,090	83	536,895	537
95			11,806	12	77,456	77
94			-1,533	-2	2,318	2
93			-1,413	-1	-1,837	-2
92					-1,821	-2
Total:	=====	=====	=====	=====	=====	=====
	1,002,664	1,003	827,089	827	873,261	873
National institute of environmental health sciences 75-0862						
97	383,093	383	182,387	182	125,169	125
96			20,722	21	147,681	148
95			1,238	1	-247	
94			-2,166	-2	854	1
93			-236		272	
92					-1,296	-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	383,093	383	201,945	202	272,433	272
National heart, lung and blood institute 75-0872						
97	1,437,089	1,437	1,037,306	1,037	394,516	395
96			197,677	198	513,934	514
95			35,717	36	117,613	118
94			821	1	31,145	31
94/95			291			
93			1,623	2	-1,449	-1
92					-247	
Total:	=====	=====	=====	=====	=====	=====
	1,437,089	1,437	1,273,435	1,273	1,055,512	1,056
National institute of dental research 75-0873						
97	199,418	199	135,285	135	61,778	62
96			30,271	30	85,055	85
95			4,135	4	13,816	14
94			1,827	2	1,101	1
94/95			7			
93			197		-185	
92					-204	
Total:	=====	=====	=====	=====	=====	=====
	199,418	199	171,722	172	161,361	161
National institute of diabetes and digestion and kidney diseases 75-0884						
97	826,477	826	572,565	573	240,499	240
96			86,700	87	301,060	301
95			9,786	10	67,700	68
94			-172		4,765	5
94/95			6			
93			-252		1,850	2
92					-1,017	-1
92/93			2			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	826,477	826	668,635	669	614,857	615
National institute of allergy and infectious diseases 75-0885						
97	1,276,121	1,276	872,383	872	385,409	385
96			163,201	163	621,136	621
95			32,569	33	180,303	180
94			910	1	11,351	11
94/95			964	1	46	
93			1,032	1	-377	
93/94			-1			
92					-2,474	-2
92/93			1			
Total:	=====	=====	=====	=====	=====	=====
	1,276,121	1,276	1,071,059	1,071	1,195,394	1,195
National institute of neurological disorder and strokes 75-0886						
97	733,886	734	493,334	493	235,914	236
96			67,693	68	381,572	382
95			12,604	13	63,877	64
94			2,663	3	6,211	6
94/95			94			
93			241		-248	
92					-233	
Total:	=====	=====	=====	=====	=====	=====
	733,886	734	576,629	577	687,093	687
National eye institute 75-0887						
X	11					
97	342,689	343	223,469	223	108,107	108
96			28,601	29	183,330	183
95			8,708	9	35,712	36
94			1,770	2	569	1
93			278		602	1
92					-504	-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	342,700	343	262,826	263	327,816	328
National institute arthritis and musculoskeletal and skin diseases 75-0888						
97	262,275	262	183,240	183	72,952	73
96			27,793	28	126,506	127
95			481		24,396	24
94			-122		1,965	2
94/95			6			
93			60		-5	
92					-5	
Total:	=====	=====	=====	=====	=====	=====
	262,275	262	211,458	211	225,809	226
National center of nursing research 75-0889						
97	60,911	61	47,617	48	11,935	12
96			13,048	13	26,881	27
95			1,486	1	7,586	8
94			-2		1,041	1
93			73		-93	
92					-219	
Total:	=====	=====	=====	=====	=====	=====
	60,911	61	62,222	62	47,131	47
National institute on deafness and other communicative disorders 75-0890						
97	190,444	190	132,514	133	55,705	56
96			19,047	19	100,088	100
95			2,037	2	16,142	16
94			153		2,620	3
93			229		-161	
92					1	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	190,444	190	153,980	154	174,395	174
National center for human genome research 75-0891						
97	193,947	194	122,240	122	66,667	67
96			15,458	15	89,054	89
95			3,058	3	8,549	9
94			345		120	
94/95			3			
93			-190		63	
92					-207	
Total:	=====	=====	=====	=====	=====	=====
	193,947	194	140,914	141	164,246	164
National Institute of Mental Health 75-0892						
97	708,618	709	496,065	496	204,692	205
96			98,075	98	358,969	359
95			9,137	9	64,130	64
94			3,826	4	11,423	11
94/95			2			
93			1,218	1	-901	-1
Total:	=====	=====	=====	=====	=====	=====
	708,618	709	608,323	608	638,313	638
National Institute on Drug Abuse 75-0893						
97	502,158	502	400,285	400	99,028	99
96			92,669	93	264,759	265
95			12,751	13	63,275	63
94			174		11,013	11
94/95			27			
93			1,834	2	-896	-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	502,158	502	507,740	508	437,179	437
National Institute on Alcohol Abuse and Alcoholism 75-0894						
97	214,793	215	143,943	144	67,251	67
96			25,974	26	76,690	77
95			2,701	3	24,773	25
94			928	1	2,073	2
93			394		468	
Total:	=====	=====	=====	=====	=====	=====
	214,793	215	173,940	174	171,255	171
National institutes of Health management fund 75-3966						
X	2,662	3	-419		1,655	2
97	478,587	479	96,909	97	-96,910	-97
97/98	7,365	7	1,183	1	-11,187	-11
96/97	19,109	19	7,257	7	11,904	12
96			17,798	18	75,343	75
95			12,596	13	9,770	10
95/96			1,606	2	3,189	3
94			7,803	8	534	1
94/95			13			
93			2,918	3	461	
92					500	1
Total:	=====	=====	=====	=====	=====	=====
	507,723	508	147,664	148	-4,741	-5
Services and supply fund 75-4554						
X	236,275	236	-50,844	-51	21,878	22
Total:	=====	=====	=====	=====	=====	=====
	236,275	236	-50,844	-51	21,878	22
National Institutes of Health 75-5145						
X	17,476	17	16,451	16	6,099	6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / National Institutes of Health

	New Obligations Incurred (\$ In Thousands)	New Obligations Incurred (\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	Obligated Balance, EOY (\$ In Millions)	Net Outlays (\$ In Thousands)	Net Outlays (\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	17,476	17	16,451	16	6,099	6
Difference In Millions:		=====		=====		=====
						199

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Substance Abuse and Mental Health Services Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Substance abuse and mental health services					
009-30-1362	2,217		1,642		1,622
<u>1997 Year-End SF 133 Submissions:</u>					
Alcohol, drug abuse, and mental health					
75-1361					
X		68		7,817	8
92				18,903	19
	=====	=====		=====	=====
Total:		68		26,720	27
Substance abuse and mental health services					
75-1362					
X	1,377	1	53	1,328	1
97	2,215,698	2,216	1,332,051	1,332	862
96			187,826	188	784
95			85,115	85	-113
94			35,527	36	21
93			1,334	1	-7
	=====	=====	=====	=====	=====
Total:	2,217,075	2,217	1,641,906	1,642	1,548
		=====		=====	=====
Difference In Millions:					47

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Agency for Health Care Policy and Research

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Health care policy and research 009-33-1700	154		129		110
<u>1997 Year-End SF 133 Submissions:</u>					
Substance abuse and mental health services -					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	154		129		110

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Health Care Financing Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Health care fraud and abuse control account					
009-38-8393	589		83		506
<u>1997 Year-End SF 133 Submissions:</u>					
Health care fraud and abuse control account					
75-8393					
97	635,137	635	82,877	83	551,792
	=====	=====	=====	=====	=====
Total:	635,137	635	82,877	83	551,792
	=====	=====	=====	=====	=====
Difference In Millions:		-46			-46

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Family support payments to states 009-70-1501	7,354		2,603		5,345
<u>1997 Year-End SF 133 Submissions:</u>					
Family support payments to states 75-1501					
X	5,604,567	5,605	2,602,711	2,603	4,693,038
	=====	=====	=====	=====	=====
Total:	5,604,567	5,605	2,602,711	2,603	4,693,038
		=====		=====	=====
Difference In Millions:		1,749			652

PY Column of 1999 President's Budget:

Refugee and entrant assistance 009-70-1503	404		436		323
<u>1997 Year-End SF 133 Submissions:</u>					
Special assistance to Cuban and Haitian entrants 11-0046					
X	=====	=====	8	=====	=====
Total:			8		
Refugee and entrant assistance 75-1503					
97	389,702	390	254,647	255	135,055
95/97	9,536	10	9,536	10	
96			98,017	98	132,346
95			32,430	32	24,887
94			22,085	22	-1,780
94/96			25		3,505
93			12,481	12	-2,753

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	399,238	399	429,221	429	291,260	291
Refugee resettlement assistance 75-1511						
97	5,000	5	4,155	4	1,188	1
96			1,977	2	2,623	3
95			1,197	1	2,003	2
Total:	=====	=====	=====	=====	=====	=====
	5,000	5	7,329	7	5,814	6
Difference In Millions:		=====		=====		=====
				-1		26

PY Column of 1999 President's Budget:

State legalization impact assistance grants 009-70-1508		7		-5
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1997 Year-End SF 133 Submissions:

State legalization impact assistance grants 75-1508				
95		577	1	3,144
94		-71		1,471
94/95		181		2,301
93		-84		-240
93/95		132		865
91/95		10		611
90/95		328		315
89/95		-349		7,071
88/94		6,542	7	
88/95				777
Total:	=====	=====	=====	=====
		7,266	7	16,315
Difference In Millions:		=====	=====	=====
				-21

PY Column of 1999 President's Budget:

Job opportunities and basic skills training program

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
009-70-1509	283			158	445
<u>1997 Year-End SF 133 Submissions:</u>					
Job opportunities and basic skills training program 75-1509					
97	283,290	283	71,462	71	211,379
96			70,938	71	141,603
95			8,806	9	71,815
94			5,971	6	-3,599
93			863	1	-318
	=====	=====	=====	=====	=====
Total:	283,290	283	158,040	158	420,880
		=====		=====	=====
Difference In Millions:					24

PY Column of 1999 President's Budget:

Payments to States for the child care and development block gran 009-70-1515					
		19		521	909
<u>1997 Year-End SF 133 Submissions:</u>					
Payments to States for the child care and development block grant 75-1515					
97	19,093	19	10		12,962
96			351,797	352	579,766
95			148,890	149	148,891
94			12,787	13	108,985
93			1,518	2	36,952
	=====	=====	=====	=====	=====
Total:	19,093	19	515,002	515	887,556
		=====		=====	=====
Difference In Millions:					21

PY Column of 1999 President's Budget:

Social services block grant 009-70-1534					
		2,500		1,149	2,572
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Social services block grant 75-1534					
X		862,830	863	79,786	80
97	2,500,000	2,500	267,323	267	2,232,677
96			-3,767	-4	237,370
95			1,554	2	12,696
94			13,212	13	2,950
93			7,850	8	967
	=====	=====	=====	=====	=====
Total:	2,500,000	2,500	1,149,002	1,149	2,566,446
		=====		=====	=====
Difference In Millions:					6

PY Column of 1999 President's Budget:

Children and families services programs 009-70-1536	5,377	3,605	5,122
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1997 Year-End SF 133 Submissions:

Community services block grant 75-1504					
95		25,313	25	8,427	8
94		5,870	6	62	
93		6,819	7	-1,617	-2
	=====	=====	=====	=====	=====
Total:		38,002	38	6,872	7

Children and families services programs
75-1536

X	4,598	5	8,518	9	3,187	3
97	5,371,926	5,372	3,111,071	3,111	2,270,164	2,270
96			304,950	305	2,374,658	2,375
95			98,218	98	231,696	232
94			59,039	59	43,753	44
93			18,946	19	2,929	3
92/93			2,296	2	3,272	3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	5,376,524	5,377	3,603,038	3,603	4,929,659	4,930
Difference In Millions:				-36		185

PY Column of 1999 President's Budget:

Payments to states for foster care and adoption assistance 009-70-1545		3,952		829		4,047
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1997 Year-End SF 133 Submissions:

Payments to States for foster care and adoption assistance 75-1545						
97/98	3,952,027	3,952	621,431	621	3,330,596	3,331
96			46,329	46	664,699	665
95			97,219	97	36,969	37
94			22,600	23	-45,324	-45
93			40,979	41	-20,879	-21
Total:	3,952,027	3,952	828,558	829	3,966,061	3,966
Difference In Millions:						81

PY Column of 1999 President's Budget:

Child care entitlement to States 009-70-1550		1,967		569		1,398
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1997 Year-End SF 133 Submissions:

Child care entitlement to States 75-1550						
97	1,966,842	1,967	580,601	581	1,397,512	1,398

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	1,966,842	1,967	580,601	581	1,397,512	1,398
Difference In Millions:				-12		

PY Column of 1999 President's Budget:

Children's research and technical assistance 009-70-1553		34		40		17
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1997 Year-End SF 133 Submissions:

Children's research and technical assistance 75-1553						
X	17,380	17	16,000	16	7,785	8
97	16,556	17	12,737	13	3,818	4
96			17,057	17	6,226	6
Total:	33,936	34	45,794	46	17,829	18
Difference In Millions:				-6		-1

PY Column of 1999 President's Budget:

Violent crime reduction programs 009-70-8605		31		28		12
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1997 Year-End SF 133 Submissions:

Violent crime reduction programs 75-8605						
97	31,502	32	22,535	23	18,381	18
96			5,514	6	11,979	12
95			314		2,900	3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Administration for Children and Families

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	31,502	32	28,363	28	33,260	33
Difference In Millions:		=====		=====		=====
		-1				-21

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Departmental Management

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
General departmental management					
009-90-9912	306			249	177
<u>1997 Year-End SF 133 Submissions:</u>					
General departmental management					
75-0120					
X	24,511	25	21,288	21	4,390
97	230,074	230	77,374	77	166,791
96			30,542	31	83,977
95			8,052	8	2,634
94			4,030	4	1,621
93			2,764	3	77
	=====	=====	=====	=====	=====
Total:	254,585	255	144,050	144	259,490
Policy research					
75-0122					
97	15,036	15	25,320	25	8,107
97/98	9,500	10	9,500	10	19,000
96			5,316	5	6,644
95			4,217	4	4,248
94			386		583
93			220		11
	=====	=====	=====	=====	=====
Total:	24,536	25	44,959	45	38,593
Office for Civil Rights					
75-0135					
97	19,914	20	4,466	4	18,770
96			1,079	1	2,653
95			620	1	50
94			164		
93			39		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Departmental Management

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	19,914	20	6,368	6	21,473	21
Office of Consumer Affairs 75-0137						
97	1,500	2	234		1,412	1
96			278		189	
95			153		194	
94			376		2	
Total:	=====	=====	=====	=====	=====	=====
	1,500	2	1,041	1	1,797	2
PHS emergency fund 75-0140						
X	1,455	1	26,180	26	14,388	14
93/94			3,815	4	-7,321	-7
Total:	=====	=====	=====	=====	=====	=====
	1,455	1	29,995	30	7,067	7
Public health service management 75-1101						
X			626	1	113	
Total:	=====	=====	=====	=====	=====	=====
			626	1	113	
Difference In Millions:		=====		=====		=====
		4		22		-152

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Program Support Center

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Retirement pay and medical benefits for commissioned officers 009-91-0379		179		19		180
<u>1997 Year-End SF 133 Submissions:</u>						
Retirement pay and medical benefits for commissioned officers 75-0379						
97	166,508		4,579	5	161,929	162
96			27		18,446	18
95			998	1	6	
94			751	1		
93			173			
	=====		=====	=====	=====	=====
Total:	166,508	167	6,528	7	180,381	180
Difference In Millions:		12		12		

PY Column of 1999 President's Budget:

Health activities funds
009-91-9913

10

1997 Year-End SF 133 Submissions:

Construction and renovation, Saint Elizabeths Hospital
75-1312

X	=====		=====	=====	=====	=====
Total:			-6			
Difference In Millions:				10		

PY Column of 1999 President's Budget:

HHS service and supply fund
009-91-9941

322

-14

-5

1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Program Support Center

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Service, supply, and other funds 75-4552						
X	322,122	322	227,304	227	24,663	25
	=====	=====	=====	=====	=====	=====
Total:	322,122	322	227,304	227	24,663	25
		=====		=====		=====
Difference In Millions:				-241		-30

PY Column of 1999 President's Budget:

Miscellaneous trust funds 009-91-9971	52	88	49
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1997 Year-End SF 133 Submissions:

National Institutes of Health unconditional gift fund
75-8248

X	2,596	3	1,695	2	-453	=====
	=====	=====	=====	=====	=====	=====
Total:	2,596	3	1,695	2	-453	

Public Health Service unconditional gift fund
75-8249

X	4	=====	-185	=====	5	=====
	=====	=====	=====	=====	=====	=====
Total:	4		-185		5	

Centers for disease control
75-8250

X	489	=====	-32	=====	-222	=====
	=====	=====	=====	=====	=====	=====
Total:	489		-32		-222	

National Institutes of Health conditional gift fund
75-8253

X	9,321	9	4,389	4	17,531	18
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Program Support Center

	New Obligations Incurred (\$ In Thousands)	New Obligations Incurred (\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	Obligated Balance, EOY (\$ In Millions)	Net Outlays (\$ In Thousands)	Net Outlays (\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	9,321	9	4,389	4	17,531	18
Public Health Service conditional gift fund 75-8254						
X	1,164	1	6,024	6	855	1
	=====	=====	=====	=====	=====	=====
Total:	1,164	1	6,024	6	855	1
Patients' benefit fund, National Institutes of Health 75-8888						
X	34		-21		34	
	=====	=====	=====	=====	=====	=====
Total:	34		-21		34	
Patients' benefit fund, Public Health Service Hospitals 75-8889						
X	133		107		2	
	=====	=====	=====	=====	=====	=====
Total:	133		107		2	
Difference In Millions:		=====		=====		=====
		38		76		31

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Health and Human Services / Office of the Inspector General

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of the Inspector General					
009-92-0128	44		13		28
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General					
75-0128					
X	47		58		12
97	43,603	44	14,731	15	39,774
96			7,367	7	26,236
95			4,315	4	504
94			1,112	1	534
93			1,363	1	
	=====		=====		=====
Total:	43,650	44	28,946	29	67,060
					=====
Difference In Millions:				-16	-39

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Public and Indian Housing Programs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Annual contributions for assisted housing					
025-03-0164	5,062			84,972	20,375
<u>1997 Year-End SF 133 Submissions:</u>					
Annual contributions for assisted housing					
86-0164					
X	1,303,760	1,304	89,102,730	89,103	20,371,457
94/96			32,559	33	3,715
	=====	=====	=====	=====	=====
Total:	1,303,760	1,304	89,135,289	89,135	20,375,172
		=====		=====	=====
Difference In Millions:		3,758		-4,163	

<u>PY Column of 1999 President's Budget:</u>					
Drug elimination grants for low-income housing					
025-03-0197	78			302	291
<u>1997 Year-End SF 133 Submissions:</u>					
Drug elimination grants for low-income housing					
86-0197					
X	22,188	22	310,406	310	290,955
	=====	=====	=====	=====	=====
Total:	22,188	22	310,406	310	290,955
		=====		=====	=====
Difference In Millions:		56		-8	

<u>PY Column of 1999 President's Budget:</u>					
Revitalization of severely distressed public housing (HOPE VI)					
025-03-0218	391			1,563	205
<u>1997 Year-End SF 133 Submissions:</u>					
Revitalization of severely distressed public housing (HOPE VI)					
86-0218					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Public and Indian Housing Programs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
X	506,662	507	2,206,925	2,207	204,809	205
	=====	=====	=====	=====	=====	=====
Total:	506,662	507	2,206,925	2,207	204,809	205
		=====		=====		=====
Difference In Millions:		-116		-644		

PY Column of 1999 President's Budget:

Preserving existing housing investment 025-03-0312		4,312		2,825		1,483
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1997 Year-End SF 133 Submissions:

Preserving existing housing investment 86-0312						
X	5,603,693	5,604	4,117,028	4,117	1,483,191	1,483
	=====	=====	=====	=====	=====	=====
Total:	5,603,693	5,604	4,117,028	4,117	1,483,191	1,483
		=====		=====		=====
Difference In Millions:		-1,292		-1,292		

PY Column of 1999 President's Budget:

Housing certificate fund 025-03-0319		1,204		1,011		193
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1997 Year-End SF 133 Submissions:

Prevention of resident displacement 86-0311						
X	2,384,379	2,384	2,191,123	2,191	193,257	193

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Public and Indian Housing Programs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	2,384,379	2,384	2,191,123	2,191	193,257	193
Difference In Millions:		=====		=====		=====
		-1,180		-1,180		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Community Planning and Development

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Community development loan guarantees liquidating account 025-06-4097			147		-3
<u>1997 Year-End SF 133 Submissions:</u>					
Community development loan guarantees liquidating account 86-4097					
X	=====	146,713	147	3,804	4
		=====	=====	=====	=====
Total:		146,713	147	3,804	4
		=====	=====	=====	=====
Difference In Millions:					-7

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Housing Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Other assisted housing programs 025-09-0206		35		12,465		755
<u>1997 Year-End SF 133 Submissions:</u>						
Rent supplemental program 86-0129						
X	21,448	21	1,105,689	1,106	56,374	56
	=====	=====	=====	=====	=====	=====
Total:	21,448	21	1,105,689	1,106	56,374	56
Homeownership and rental housing assistance 86-0148						
X	29,571	30	11,230,562	11,231	682,926	683
	=====	=====	=====	=====	=====	=====
Total:	29,571	30	11,230,562	11,231	682,926	683
Other assisted housing programs (Higher education) 86-4058						
X	1,377	1	148,285	148	16,109	16
	=====	=====	=====	=====	=====	=====
Total:	1,377	1	148,285	148	16,109	16
Difference In Millions:		-17		-20		

PY Column of 1999 President's Budget:

Development of additional new subsidized housing 025-09-0310		190		188		2
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1997 Year-End SF 133 Submissions:

Development of additional new subsidized housing 86-0310						
X	416,478	416	414,822	415	1,655	2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Housing Programs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	416,478	416	414,822	415	1,655	2
Difference In Millions:		=====		=====		=====
		-226		-227		

PY Column of 1999 President's Budget:

Flexible Subsidy Fund 025-09-4044	14	44	18
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1997 Year-End SF 133 Submissions:

Flexible Subsidy Fund 86-4044			
X	18,670	19	49
94/95			14
	=====	=====	=====
Total:	18,670	19	63
		=====	=====
Difference In Millions:		-5	-19

PY Column of 1999 President's Budget:

FHA-Mutual mortgage and cooperative housing insurance funds liqu 025-09-4070	1,990	325	-3,002
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1997 Year-End SF 133 Submissions:

FHA-Mutual mortgage and cooperative housing insurance funds liquidating account 86-4070			
X	1,990,014	1,990	474
			7,396,795
			7,397

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Housing Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,990,014	1,990	473,852	474	7,396,795	7,397
Difference In Millions:		=====		=====		=====
				-149		-10,399

PY Column of 1999 President's Budget:

FHA-General and special risk insurance funds liquidating account 025-09-4072		994		423		-486
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1997 Year-End SF 133 Submissions:

FHA-General and special risk insurance funds liquidating account 86-4072						
X	993,742	994	422,653	423	2,192,301	2,192
	=====	=====	=====	=====	=====	=====
Total:	993,742	994	422,653	423	2,192,301	2,192
Difference In Millions:		=====		=====		=====
						-2,678

PY Column of 1999 President's Budget:

Housing for the elderly or handicapped fund liquidating account 025-09-4115		440		107		-141
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1997 Year-End SF 133 Submissions:

Housing for the elderly or handicapped fund liquidating account 86-4115						
X	442,837	443	120,275	120	-140,576	-141
	=====	=====	=====	=====	=====	=====
Total:	442,837	443	120,275	120	-140,576	-141
Difference In Millions:		=====		=====		=====
		-3		-13		

PY Column of 1999 President's Budget:

FHA-Mutual mortgage insurance guaranteed loan financing account

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Housing Programs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
025-09-4587		6,664		-23		1,159
<u>1997 Year-End SF 133 Submissions:</u>						
Housing for the elderly or handicapped fund liquidating account						
	=====	=====	=====	=====	=====	=====
Total:						
Difference In Millions:		6,664		-23		1,159

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Government National Mortgage Association

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Guarantees of mortgage-backed securities loan guarantee program 025-12-0186	9				9
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
Difference In Millions:	9				9

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Housing and Urban Development / Management and Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Working capital fund 025-35-4586	220		25		-4
<u>1997 Year-End SF 133 Submissions:</u>					
Working capital fund 86-4586					
X	220,097	220	70,195	70	-3,569
	=====	=====	=====	=====	=====
Total:	220,097	220	70,195	70	-3,569
		=====		=====	=====
Difference In Millions:			-45		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / Minerals Management Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Royalty and Offshore minerals 010-06-1917	198		64		161	
<u>1997 Year-End SF 133 Submissions:</u>						
Royalty and Offshore minerals 14-1917						
X	79,542	80	14,648	15	93,983	94
97	157,512	158	25,364	25	134,157	134
97/98	931	1	816	1	115	
96/97	1,499	1	1,004	1	496	
96			14,328	14	23,161	23
95			4,485	4	6,749	7
95/96			126		685	1
94			1,838	2	2,465	2
94/95			110		148	
93			1,273	1	547	1
92					1,831	2
	=====	=====	=====	=====	=====	=====
Total:	239,484	239	63,992	64	264,337	264
		=====		=====		=====
Difference In Millions:		-41				-103

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / Bureau of Reclamation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Lower Colorado River Basin development fund 010-10-4079	195			-100	55
<u>1997 Year-End SF 133 Submissions:</u>					
Lower Colorado River Basin development fund 14-4079					
X	166,423	166	-99,711	-100	55,092
	=====	=====	=====	=====	=====
Total:	166,423	166	-99,711	-100	55,092
		=====		=====	=====
Difference In Millions:		29			

<u>PY Column of 1999 President's Budget:</u>					
Colorado River dam fund, Boulder Canyon project 010-10-5656		35		6	42
<u>1997 Year-End SF 133 Submissions:</u>					
Colorado River dam fund, Boulder Canyon project 14-5656					
X	41,721	42	5,650	6	
	=====	=====	=====	=====	=====
Total:	41,721	42	5,650	6	
		=====		=====	=====
Difference In Millions:		-7			42

<u>PY Column of 1999 President's Budget:</u>					
Reclamation trust funds 010-10-8070		21		1	35
<u>1997 Year-End SF 133 Submissions:</u>					
Reclamation trust funds 14-8070					
X	21,711	22	1,291	1	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / Bureau of Reclamation

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	21,711	22	1,291	1		
Difference In Millions:		=====		=====		=====
		-1				35

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / United States Geological Survey

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Surveys, investigations and research 010-12-0804	1,078		125		723
<u>1997 Year-End SF 133 Submissions:</u>					
Reclamation trust funds -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	1,078	=====	125	=====
					723

<u>PY Column of 1999 President's Budget:</u>					
Working capital fund 010-12-4556	50		18		-9
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	50	=====	18	=====
					-9

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / Bureau of Indian Affairs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Indian guaranteed loan program account					
010-76-2628	37			12	33
<u>1997 Year-End SF 133 Submissions:</u>					
Indian guaranteed loan program account					
14-2628					
97	1,087	1	8,195	8	205
96			4,222	4	33,060
95			1,668	2	5
94			2,949	3	124
93			1,146	1	
	=====	=====	=====	=====	=====
Total:	1,087	1	18,180	18	33,394
		=====		=====	=====
Difference In Millions:		36		-6	

PY Column of 1999 President's Budget:

Miscellaneous permanent appropriations					
010-76-9925	93			15	86

1997 Year-End SF 133 Submissions:

Claims and treaty obligations
14-2623

X	35		-21		37
	=====	=====	=====	=====	=====
Total:	35		-21		37

Operation and maintenance, Indian irrigation systems
14-5240

X	22,712	23	4,365	4	21,187	21
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / Bureau of Indian Affairs

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	22,712	23	4,365	4	21,187	21
Alaska Resupply Program 14-5242						
X	1,966	2	3,548	4	897	1
	=====	=====	=====	=====	=====	=====
Total:	1,966	2	3,548	4	897	1
Power systems, Indian irrigation projects 14-5648						
X	39,652	40	6,807	7	36,497	36
	=====	=====	=====	=====	=====	=====
Total:	39,652	40	6,807	7	36,497	36
Difference In Millions:		=====		=====		=====
		29				27

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Interior / Office of Special Trustee for American Indians

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Miscellaneous trust funds					
010-90-9973	332				332
<u>1997 Year-End SF 133 Submissions:</u>					
Power systems, Indian irrigation projects					
-					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	332				332

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / General Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
011-03-0129	130			22	93	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
15-0129						
X	11,444	11	17,464	17	-1,674	-2
97	120,195	120	10,620	11	65,858	66
96			1,081	1	1,545	2
95			172		-432	
94			489		699	1
93			1,883	2	1	
92					-1	
	=====	=====	=====	=====	=====	=====
Total:	131,639	132	31,709	32	65,996	66
Violent crime reduction programs						
15-8593						
95			585	1	257	
	=====	=====	=====	=====	=====	=====
Total:			585	1	257	
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-2		-10		27

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Legal Activities and U.S. Marshals

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses, Antitrust Division					
011-05-0319	93			18	28
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses, Antitrust Division					
15-0319					
X	75,243	75	-5,157	-5	6,288
97	17,504	18	-137		17,641
96			-343		2,357
95			34		1,464
94			16		43
93			53		69
92					-15
	=====	=====	=====	=====	=====
Total:	92,747	93	-5,534	-6	27,847
		=====		=====	=====
Difference In Millions:				24	

PY Column of 1999 President's Budget:

Salaries and expenses, United States Attorneys					
011-05-0322	1,104			69	982

1997 Year-End SF 133 Submissions:

Salaries and expenses, United States Attorneys
15-0322

X	11,683	12	10,633	11	1,158	1
97	1,050,032	1,050	20,554	21	926,825	927
96			12,423	12	-13,646	-14
95			8,738	9	2,184	2
94			7,335	7	1,295	1
93			5,922	6	275	
92					109	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Legal Activities and U.S. Marshals

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,061,715	1,062	65,605	66	918,200	918
Violent crime reduction programs, U.S. Attorneys 15-8596						
X	44,370	44	3,179	3	41,490	41
95			317			
Total:	=====	=====	=====	=====	=====	=====
	44,370	44	3,496	3	41,490	41
Difference In Millions:		-2				22

PY Column of 1999 President's Budget:

Civil liberties public education fund 011-05-0329	6	2	7
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1997 Year-End SF 133 Submissions:

Civil liberties public education fund 15-0329						
X	24,712	25	20,154	20	6,967	7
Total:	=====	=====	=====	=====	=====	=====
	24,712	25	20,154	20	6,967	7
Difference In Millions:		-19		-18		

PY Column of 1999 President's Budget:

Federal prisoner detention 011-05-1020	379	126	365
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1997 Year-End SF 133 Submissions:

Federal prisoner detention 15-1020						
X	378,949	379	138,502	139	365,069	365

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Legal Activities and U.S. Marshals

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	378,949	379	138,502	139	365,069	365
Difference In Millions:		=====		=====		=====
				-13		

PY Column of 1999 President's Budget:

Assets forfeiture fund						
011-05-5042		398		222		368

1997 Year-End SF 133 Submissions:

Assets forfeiture fund						
15-5042						
X	392,112	392	219,354	219	344,514	345
	=====	=====	=====	=====	=====	=====
Total:	392,112	392	219,354	219	344,514	345
Difference In Millions:		=====		=====		=====
		6		3		23

PY Column of 1999 President's Budget:

United States trustee system fund						
011-05-5073		108		116		-4

1997 Year-End SF 133 Submissions:

United States trustee system fund						
15-5073						
X	106,134	106	24,463	24	-4,016	-4
	=====	=====	=====	=====	=====	=====
Total:	106,134	106	24,463	24	-4,016	-4
Difference In Millions:		=====		=====		=====
		2		92		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Radiation Exposure Compensation

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Payment to radiation exposure compensation trust fund 011-06-0333	30				30
<u>1997 Year-End SF 133 Submissions:</u>					
United States trustee system fund -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	30	=====	=====	=====

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Federal Bureau of Investigation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
011-10-0200	3,336		707		2,694	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
15-0200						
X	252,917	253	266,650	267	239,372	239
97	2,918,049	2,918	709,809	710	2,767,122	2,767
96/97	1,000	1			1,000	1
96			68,052	68	384,034	384
95			64,835	65	39,411	39
95/96			9,305	9	17,398	17
94			19,479	19	12,801	13
94/95			387		538	1
93			11,188	11	9,956	10
93/94			78		3	
92					1,583	2
92/93			30		2	
	=====	=====	=====	=====	=====	=====
Total:	3,171,966	3,172	1,149,813	1,150	3,473,220	3,473
Violent crime reduction programs						
15-8604						
X	163,311	163	120,629	121	141,761	142
	=====	=====	=====	=====	=====	=====
Total:	163,311	163	120,629	121	141,761	142
		=====		=====		=====
Difference In Millions:		1		-563		-921

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Drug Enforcement Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
011-12-1100	1,162			232	912	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
15-1100						
X	19,491	19	6,038	6	3,376	3
97	922,759	923	124,905	125	628,659	629
97/98	2,270	2	2,015	2	-2,015	-2
96/97	8,492	8	4,498	4	4,510	5
96			-2,332	-2	94,349	94
95			10,992	11	9,382	9
95/96			807	1	6,672	7
94			105		1,070	1
94/95			201		318	
93			883	1	775	1
93/94			262		31	
92					3,405	3
92/93					4	
	=====	=====	=====	=====	=====	=====
Total:	953,012	953	148,374	148	750,536	751
Violent crime reduction programs						
15-8602						
X	209,017	209	58,982	59	161,334	161
	=====	=====	=====	=====	=====	=====
Total:	209,017	209	58,982	59	161,334	161
		=====		=====		=====
Difference In Millions:				25		

PY Column of 1999 President's Budget:

Construction					
011-12-1101		32		31	1

1997 Year-End SF 133 Submissions:

Construction
15-1101

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Drug Enforcement Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
X	32,083	32	38,335	38	577	1
	=====	=====	=====	=====	=====	=====
Total:	32,083	32	38,335	38	577	1
		=====		=====		=====
Difference In Millions:				-7		

PY Column of 1999 President's Budget:

Diversion control fee account 011-12-5131	62	59	56
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1997 Year-End SF 133 Submissions:

Diversion control fee account 15-5131			
X	61,951	62	18,369
	=====	=====	=====
Total:	61,951	62	18,369
		=====	=====
Difference In Millions:			41

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Immigration and Naturalization Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
011-15-1217	3,182		1,201		1,763	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
15-1217						
X	5,425	5	56,955	57	-37,137	-37
97	2,636,247	2,636	528,351	528	1,078,296	1,078
96/97	35,500	36	33,788	34	1,711	2
96			136,283	136	324,757	325
95			13,315	13	20,357	20
94			-9,574	-10	2,586	3
93			11,121	11	1,333	1
92					18,352	18
	=====	=====	=====	=====	=====	=====
Total:	2,677,172	2,677	770,239	770	1,410,255	1,410
Salaries and expenses, Title VIII, Immigration and Naturalization Service						
15-8597						
X	419		1,130	1	339	
95			42,171	42	-2,004	-2
	=====	=====	=====	=====	=====	=====
Total:	419		43,301	43	-1,665	-2
Border control system modernization, Title VIII						
15-8598						
X	516,055	516	378,333	378	353,993	354
	=====	=====	=====	=====	=====	=====
Total:	516,055	516	378,333	378	353,993	354
		=====		=====		=====
Difference In Millions:		-12		9		

PY Column of 1999 President's Budget:

Immigration support					
011-15-9921	992		21		992

1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Immigration and Naturalization Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Immigration legalization 15-5086						
X	1,470	1			903	1
	=====	=====	=====	=====	=====	=====
Total:	1,470	1			903	1
Immigration user fee 15-5087						
X	361,687	362			-12,382	-12
	=====	=====	=====	=====	=====	=====
Total:	361,687	362			-12,382	-12
Immigration examinations fee 15-5088						
X	636,784	637			1,102	1
	=====	=====	=====	=====	=====	=====
Total:	636,784	637			1,102	1
Land border inspection fee 15-5089						
X	1,347	1			249	
	=====	=====	=====	=====	=====	=====
Total:	1,347	1			249	
Breached Bond/Detention Fund 15-5126						
X	10,361	10			10,266	10
	=====	=====	=====	=====	=====	=====
Total:	10,361	10			10,266	10
		=====		=====		=====
Difference In Millions:		-20		21		992

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Federal Prison System

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Buildings and facilities					
011-20-1003	424		396		436
<u>1997 Year-End SF 133 Submissions:</u>					
Breached Bond/Detention Fund					
-					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	424		396		436

<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
011-20-1060	2,590		329		2,527
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	2,590		329		2,527

<u>PY Column of 1999 President's Budget:</u>					
Federal Prison Industries, Incorporated					
011-20-4500	535		-84		1
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Federal Prison System

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		535		-84		1

PY Column of 1999 President's Budget:

Commissary funds, Federal prisons (trust revolving fund)						
011-20-8408		154		16		-25

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		154		16		-25

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Office of Justice Programs

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Weed and seed program fund 011-21-0334	27		10		7
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====		=====		=====
Difference In Millions:	=====		=====		=====
	27		10		7

<u>PY Column of 1999 President's Budget:</u>					
Justice assistance 011-21-0401	174		72		334
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====		=====		=====
Difference In Millions:	=====		=====		=====
	174		72		334

<u>PY Column of 1999 President's Budget:</u>					
Public safety officers' benefits 011-21-0403	24		2		30
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====		=====		=====
Difference In Millions:	=====		=====		=====
	24		2		30

<u>PY Column of 1999 President's Budget:</u>					
State and local law enforcement assistance 011-21-0404	376		594		286

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Office of Justice Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		376		594		286

PY Column of 1999 President's Budget:

Juvenile crime control and prevention programs						
011-21-0405		167		290		86

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		167		290		86

PY Column of 1999 President's Budget:

Crime victims fund						
011-21-5041		492		525		225

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		492		525		225

PY Column of 1999 President's Budget:

Violent crime reduction programs						
011-21-8586		2,362		2,326		1,172

1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Justice / Office of Justice Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		2,362		2,326		1,172

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Labor / Employment and Training Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Training and employment services					
012-05-0174	4,669			4,052	4,432
<u>1997 Year-End SF 133 Submissions:</u>					
Training and employment services					
16-0174					
X	1,586	2	2,162	2	
97	869,989	870	418,379	418	451,610
97/98	2,797,270	2,797	2,505,693	2,506	412,043
96/97	841,469	841	583,956	584	2,557,665
96/99	64,938	65	61,332	61	3,605
95/98	84,968	85	55,679	56	72,583
94/97	6,490	6	14,446	14	62,662
93/98			2,735	3	6,914
96			66,407	66	281,332
95			29		364
95/96			207,468	207	494,581
94			510	1	2,260
94/95			47,107	47	161,619
93			9,359	9	18,120
93/94			46,523	47	19,375
93/96			3,392	3	8,098
92/93			24,146	24	-4,536
92/95			893	1	1,063
91/92					1,693
91/94			384		146
90/93			6		28
89/92			72		24
89/93			64		
	=====	=====	=====	=====	=====
Total:	4,666,710	4,667	4,050,742	4,051	4,551,249
		=====		=====	=====
Difference In Millions:		2		1	-119

PY Column of 1999 President's Budget:

Advances to the unemployment trust fund and other funds
012-05-0327

15

15

1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Labor / Employment and Training Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Advances to the unemployment trust fund and other funds 16-0327						
97/98	390,000	390			390,000	390
	=====	=====	=====	=====	=====	=====
Total:	390,000	390			390,000	390
		=====				=====
Difference In Millions:		-375				-375

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Labor / Employment Standards Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Black lung disability trust fund 012-15-8144	995				995
<u>1997 Year-End SF 133 Submissions:</u>					
Black lung disability trust fund 20-8144					
X	507,222	507		507,222	507
	=====	=====	=====	=====	=====
Total:	507,222	507		507,222	507
	=====	=====		=====	=====
Difference In Millions:		488			488

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Labor / Bureau of Labor Statistics

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
012-20-0200	380		59		320	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
16-0200						
97	363,895	364	42,978	43	249,308	249
97/98	15,401	15	5,638	6	9,764	10
96/97	280		90		5,758	6
96			5,827	6	45,852	46
95			2,594	3	7,414	7
95/96			13		2	
94			21,189	21	1,328	1
93			522	1	380	
92					105	
	=====	=====	=====	=====	=====	=====
Total:	379,576	380	78,851	79	319,911	320
		=====		=====		=====
Difference In Millions:				-20		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Labor / Departmental Management

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of the Inspector General 012-25-0106	50		5		45
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General 16-0106					
97	50,557	51	4,369	4	38,915
96			5,822	6	
95			145		92
94			38		10
93			-1		15
	=====	=====	=====	=====	=====
Total:	50,557	51	10,373	10	39,032
	=====	=====	=====	=====	=====
Difference In Millions:		-1		-5	6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of State / International Commissions

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses, IBWC 014-15-1069	18		4		14
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	18		4		14

<u>PY Column of 1999 President's Budget:</u>					
Construction, IBWC 014-15-1078	31		-2		24
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	31		-2		24

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of State / Other

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Migration and refugee assistance					
014-25-1143	652		200		677
<u>1997 Year-End SF 133 Submissions:</u>					
Migration and refugee assistance					
19-1143					
X	14,555	15	-8	14,555	15
97	652,295	652	197,472	197	452,528
96			7,955	8	200,582
95			14,230	14	-23,144
94			1,601	2	-1,581
93			3,283	3	25,432
92					-2,625
91/92					11,021
	=====	=====	=====	=====	=====
Total:	666,850	667	224,533	225	676,768
		=====		=====	=====
Difference In Millions:		-15		-25	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Office of the Secretary

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rental payments					
021-04-0117	146		-3		83
<u>1997 Year-End SF 133 Submissions:</u>					
Rental payments					
69-0117					
97	151,948	152	-3,250	-3	93,169
96			-233		-9,998
95			190		46
	=====	=====	=====	=====	=====
Total:	151,948	152	-3,293	-3	83,217
	=====	=====	=====	=====	=====
Difference In Millions:		-6			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Orange County (CA) toll road demonstration project direct loan f 021-15-4200		25		247		
<u>1997 Year-End SF 133 Submissions:</u>						
Orange County (CA) toll road demonstration project direct loan financing account 69-4200						
X	34,600	35	265,000	265		
	=====	=====	=====	=====	=====	=====
Total:	34,600	35	265,000	265		
		=====		=====		=====
Difference In Millions:		-10		-18		

<u>PY Column of 1999 President's Budget:</u>						
High priority corridors loan financing account 021-15-4249		1				-36
<u>1997 Year-End SF 133 Submissions:</u>						
High priority corridors loan financing account 69-4249						
X	3,381	3	2,821	3	37,510	38
	=====	=====	=====	=====	=====	=====
Total:	3,381	3	2,821	3	37,510	38
		=====		=====		=====
Difference In Millions:		-2		-3		-74

<u>PY Column of 1999 President's Budget:</u>						
Highway trust fund 021-15-8102						
<u>1997 Year-End SF 133 Submissions:</u>						
Highway trust fund 20-8102						
X	507,222	507			507,222	507

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	507,222	507			507,222	507
Difference In Millions:		=====		=====		=====
		-507				-507

PY Column of 1999 President's Budget:

Right-of-way revolving fund liquidating account 021-15-8402				63		2
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1997 Year-End SF 133 Submissions:

Right-of-way revolving fund liquidating account 69-8402						
X	-2,197	-2	79,145	79	34,616	35
Total:	=====	=====	=====	=====	=====	=====
	-2,197	-2	79,145	79	34,616	35
Difference In Millions:		=====		=====		=====
		2		-16		-33

PY Column of 1999 President's Budget:

Miscellaneous appropriations 021-15-9911		66		256		178
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1997 Year-End SF 133 Submissions:

Highway safety separations demonstration project 69-0501						
X			5		523	1
Total:	=====	=====	=====	=====	=====	=====
			5		523	1
Off-system roads 69-0502						
X			10			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	10	=====	=====
Access highways to public recreation areas on certain lakes 69-0503						
X	=====	=====	=====	42	215	=====
Total:			=====	42	215	=====
Surface transportation projects 69-0505						
X	36,315	36	125,401	125	47,168	47
Total:	=====	=====	=====	=====	=====	=====
	36,315	36	125,401	125	47,168	47
Inter-American highway 69-0506						
X	=====	=====	=====	82	=====	=====
Total:			=====	82	=====	=====
Bridge improvement demonstration project 69-0516						
X	=====	=====	=====	=====	13	=====
Total:					13	=====
Highway bypass demonstration 69-0518						
X	=====	=====	=====	513	1	11
Total:			=====	513	1	11
Highway widening and improvement 69-0519						
X			1,865	2	208	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			1,865	2	208	
Appalachian corridor improvement project 69-0521						
X			13,722	14	27,402	27
Total:	=====	=====	=====	=====	=====	=====
			13,722	14	27,402	27
Cumberland gap tunnel project 69-0522						
X	2,620	3	2,016	2	709	1
Total:	=====	=====	=====	=====	=====	=====
	2,620	3	2,016	2	709	1
Lock and dam no. 4 bridge 69-0523						
94			202		-202	
Total:	=====	=====	=====	=====	=====	=====
			202		-202	
Congresstion mitigation 69-0524						
X			944	1	419	
Total:	=====	=====	=====	=====	=====	=====
			944	1	419	
Cross westchester expressway 69-0525						
X					3,374	3
Total:	=====	=====	=====	=====	=====	=====
					3,374	3
Public lands highway 69-0526						
X			4			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	4	=====	=====
Schenectady bridge 69-0527						
X	150		3,194	3	5	
Total:	=====	=====	=====	3	5	=====
Columbia gorge highway 69-0528						
X			121		-69	
Total:	=====	=====	=====		=====	=====
Manassas battlefield bypass 69-0529						
X					264	
Total:	=====	=====	=====		=====	=====
Highway safety improvement demonstration project 69-0530						
X			573	1	475	
Total:	=====	=====	=====	1	475	=====
Pennsylvania reconstruction demonstration project 69-0532						
X			848	1	222	
Total:	=====	=====	=====	1	222	=====
Feasibility, design, environmental, engineering 69-0533						
X	1,847	2	3,714	4	3,600	4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,847	2	3,714	4	3,600	4
North Carolina connector project 69-0534						
X	=====	=====	162	=====	463	=====
Total:			162		463	
Border highway project 69-0535						
X	=====	=====	89	=====	458	=====
Total:			89		458	
Alaska highway 69-0537						
X	8	=====	94	=====	5	=====
Total:	8		94		5	
Highway beautification 69-0540						
X	=====	=====	440	=====	141	=====
Total:			440		141	
Rail-line consolidation project 69-0546						
X	150	=====	575	1	36	=====
Total:	150		575	1	36	
Baltimore-Washington Parkway 69-0551						
X			1,073	1	13,324	13

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			1,073	1	13,324	13
Motor carrier safety 69-0552						
X					23	
92					4	
Total:	=====	=====	=====	=====	=====	=====
					27	
Darian gap highway 69-0553						
X			2,037	2		
Total:	=====	=====	=====	=====	=====	=====
			2,037	2		
Territorial highways 69-0556						
X			561	1	566	1
Total:	=====	=====	=====	=====	=====	=====
			561	1	566	1
Railroad-highway crossings demonstration projects 69-0557						
X	6,231	6	16,777	17	5,429	5
Total:	=====	=====	=====	=====	=====	=====
	6,231	6	16,777	17	5,429	5
Interstate transfer grants - highway 69-0560						
X	744	1	5,743	6	3,983	4
Total:	=====	=====	=====	=====	=====	=====
	744	1	5,743	6	3,983	4
Highway widening demonstration 69-0561						
X	250		26		2,933	3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	250		26		2,933	3
Waste isolation pilot project 69-0562						
X	=====	=====	=====	=====	227	=====
Total:					227	
Expressway gap closing demonstration project 69-0563						
X	=====	=====	956	1	74	=====
Total:			956	1	74	
Intersection safety demo project 69-0564						
X	=====	=====	74	=====	25	=====
Total:			74		25	
Highway capacity improvement demo 69-0565						
X	=====	=====	87	=====	=====	=====
Total:			87			
Climbing lane and highway safety demonstration project 69-0566						
X	2,788	3	2,079	2	1,362	1
Total:	=====	=====	=====	=====	=====	=====
	2,788	3	2,079	2	1,362	1
Indian industrial corridor safety 69-0567						
X			292		601	1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)		
Total:	=====	=====	=====	292	=====	601	=====	1
Corridor H improvement project 69-0568								
X	128		1,001	1	63			
Total:	=====	=====	=====	1	=====	63	=====	
Road extension demo 69-0569								
X			33		7			
Total:	=====	=====	=====	33	=====	7	=====	
Oklahoma highway widening demo 69-0570								
X			1,038	1	982		1	
Total:	=====	=====	=====	1	=====	982	=====	1
Alabama highway bypass demo 69-0571								
X			3,068	3	8,961		9	
Total:	=====	=====	=====	3	=====	8,961	=====	9
Kentucky bridge demo project 69-0572								
94			745	1	982		1	
Total:	=====	=====	=====	1	=====	982	=====	1
Virginia HOV safety demo project 69-0573								
X			289					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	289	=====	=====
Urban highway corridor and bicycle transportation demo 69-0574						
X	267		2,232	2	3,457	3
Total:	=====	=====	=====	2	=====	=====
Total:	267		2,232	2	3,457	3
Urban airport access safety demo project 69-0575						
X			971	1	195	
Total:	=====	=====	=====	1	=====	=====
Total:			971	1	195	
Ebensbury bypass demonstration project 69-0582						
X					-35	
Total:	=====	=====	=====	=====	=====	=====
Total:					-35	
Highway demonstration project - preliminary engineering 69-0583						
X	190		11,313	11	2,863	3
Total:	=====	=====	=====	=====	=====	=====
Total:	190		11,313	11	2,863	3
Des Moines inner loop demonstration project 69-0584						
X			85		29	
Total:	=====	=====	=====	=====	=====	=====
Total:			85		29	
Corridor G improvement project 69-0585						
X			2,554	3	12,241	12

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			2,554	3	12,241	12
Corning bypass safety demonstration project 69-0586						
X	18		610	1	27	
	=====	=====	=====	=====	=====	=====
Total:	18		610	1	27	
Manhattan bridge replacement demonstration project 69-0588						
X			166		26	
	=====	=====	=====	=====	=====	=====
Total:			166		26	
Ottumwa road extension project 69-0590						
X			112		47	
	=====	=====	=====	=====	=====	=====
Total:			112		47	
Turguoise trail project 69-0592						
X			176		267	
	=====	=====	=====	=====	=====	=====
Total:			176		267	
Highway 20 realignment project 69-0593						
X			150			
	=====	=====	=====	=====	=====	=====
Total:			150			
Ramp relocation and reconstruction demonstration project 69-0594						
X			8,788	9	99	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			8,788	9	99	
U.S. 54 Interchange project 69-0595						
X			367		910	1
Total:	=====	=====	=====	=====	=====	=====
			367		910	1
Bypass construction project 69-0596						
X					-7	
Total:	=====	=====	=====	=====	=====	=====
					-7	
Corridor D improvement project 69-0597						
X			452		292	
Total:	=====	=====	=====	=====	=====	=====
			452		292	
Highway demonstration project 69-0598						
X	15,283	15	46,217	46	32,866	33
Total:	=====	=====	=====	=====	=====	=====
	15,283	15	46,217	46	32,866	33
Difference In Millions:		-1		-9		

PY Column of 1999 President's Budget:

Miscellaneous highway trust funds 021-15-9972	52			130		56
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1997 Year-End SF 133 Submissions:

Intermodal urban demonstration project 69-8001		5		8,705	9	13,453	13
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	5,495	5	8,705	9	13,453	13
Carpool and vanpool projects 69-8002						
X	53		74			
Total:	=====	=====	=====	=====	=====	=====
	53		74			
Trust fund share of other highway programs 69-8009						
X	767	1	3,979	4	866	1
Total:	=====	=====	=====	=====	=====	=====
	767	1	3,979	4	866	1
Baltimore-Washington parkway 69-8014						
X	95		2,648	3	88	
Total:	=====	=====	=====	=====	=====	=====
	95		2,648	3	88	
Highway safety research and development 69-8017						
X	-19		3,199	3	174	
Total:	=====	=====	=====	=====	=====	=====
	-19		3,199	3	174	
Project acceleration demonstration program 69-8026						
X	-466					
Total:	=====	=====	=====	=====	=====	=====
	-466					
Vehicular and pedestrian safety 69-8049						
X			469		20	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	469	=====	20
Bridge capacity improvement 69-8057						
X	6,000	6	5,992	6	56	
Total:	=====	=====	=====	6	=====	56
University transportation centers 69-8065						
92					1,983	2
Total:	=====	=====	=====	=====	=====	=====
Highway railroad grade crossing safety demonstration 69-8081						
X	13,342	13	23,117	23	12,483	12
Total:	=====	=====	=====	=====	=====	=====
Nuclear waste transportation safety demonstration project 69-8082						
X			116			
Total:	=====	=====	=====	=====	=====	=====
Highway safety improvement demonstration project 69-8087						
X	6		977	1	561	1
Total:	=====	=====	=====	=====	=====	=====
Corridor safety improvement project 69-8120						
X			13,989	14	730	1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			13,989	14	730	1
Highway demonstration projects 69-8363						
X			868	1	-252	
Total:	=====	=====	=====	=====	=====	=====
			868	1	-252	
Alabama highway bypass demonstration project 69-8375						
X			2,507	3		
Total:	=====	=====	=====	=====	=====	=====
			2,507	3		
Kentucky bridge demonstration project 69-8376						
X			1,572	2	424	
Total:	=====	=====	=====	=====	=====	=====
			1,572	2	424	
Urban highway corridor and bicycle transportation demo 69-8378						
X	63		308		595	1
Total:	=====	=====	=====	=====	=====	=====
	63		308		595	1
Pennsylvania toll road demonstration project 69-8380						
X			45		787	1
Total:	=====	=====	=====	=====	=====	=====
			45		787	1
Pennsylvania reconstruction demonstration project 69-8381						
X			2,759	3	3,174	3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Highway Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			2,759	3	3,174	3
Highway projects						
69-8382						
X	19,300	19	48,970	49	27,012	27
	=====	=====	=====	=====	=====	=====
Total:	19,300	19	48,970	49	27,012	27
Mineola grade crossing						
69-8386						
X	7,800	8	7,798	8	2	=====
	=====	=====	=====	=====	=====	=====
Total:	7,800	8	7,798	8	2	=====
Metropolitan planning						
69-8390						
X	=====	=====	206	=====	124	=====
	=====	=====	=====	=====	=====	=====
Total:			206		124	
		=====		=====		=====
Difference In Millions:				2		-6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / National Highway Traffic Safety Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Operations and research 021-18-0650	171		97		52
<u>1997 Year-End SF 133 Submissions:</u>					
Metropolitan planning -					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	171		97		52

<u>PY Column of 1999 President's Budget:</u>					
Operations and research (Highway trust fund) 021-18-8016	51		28		86
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	51		28		86

<u>PY Column of 1999 President's Budget:</u>					
Highway traffic safety grants 021-18-8020	168		167		148
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / National Highway Traffic Safety Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		168		167		148

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Federal Railroad Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Direct loan financing account 021-27-4183	148				120
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
Difference In Millions:	148				120

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Maritime Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Operating-differential subsidies					
021-70-1709			129		122
<u>1997 Year-End SF 133 Submissions:</u>					
Operating-differential subsidies					
69-1709					
X	-275,447	-275	129,090	129	121,556
	=====	=====	=====	=====	=====
Total:	-275,447	-275	129,090	129	121,556
		=====		=====	=====
Difference In Millions:		275			

<u>PY Column of 1999 President's Budget:</u>					
Operations and training					
021-70-1750		125		10	93
<u>1997 Year-End SF 133 Submissions:</u>					
Operations and training					
69-1750					
X	3,558	4	6,013	6	31,142
97	121,865	122	3,434	3	151,813
	=====	=====	=====	=====	=====
Total:	125,423	125	9,447	9	182,955
					=====
Gifts and bequests					
69-8503					
X	884	1	63		-61

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Transportation / Maritime Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	884	1	63		-61	
Difference In Millions:		=====		=====		=====
		-1				-90

PY Column of 1999 President's Budget:

Vessel operations revolving fund 021-70-4303	367	-25	-17
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1997 Year-End SF 133 Submissions:

Vessel operations revolving fund 69-4303			
X	366,648	367	7,232
	=====	=====	=====
Total:	366,648	367	7,232
		=====	=====
Difference In Millions:			-32
			-1

PY Column of 1999 President's Budget:

Maritime guaranteed loan (Title XI) financing account 021-70-4304			-18
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1997 Year-End SF 133 Submissions:

Maritime guaranteed loan (Title XI) financing account 69-4304			
X	11,991	12	-17,719
	=====	=====	=====
Total:	11,991	12	-17,719
		=====	=====
Difference In Millions:		-12	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Departmental Offices

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Exchange stabilization fund					
015-05-4444			15,827		-1,007
<u>1997 Year-End SF 133 Submissions:</u>					
Exchange stabilization fund					
20-4444					
X	-125,279	-125		-125,279	-125
	=====	=====	=====	=====	=====
Total:	-125,279	-125		-125,279	-125
	=====	=====		=====	=====
Difference In Millions:		125		15,827	-882

<u>PY Column of 1999 President's Budget:</u>					
Treasury franchise fund					
015-05-4560		37			-4
<u>1997 Year-End SF 133 Submissions:</u>					
Treasury franchise fund					
20-4560					
X	24,864	25	2,699	3	-3,852
	=====	=====	=====	=====	=====
Total:	24,864	25	2,699	3	-3,852
	=====	=====		=====	=====
Difference In Millions:		12		-3	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Financial Management Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
015-10-1801	325			33	202
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
20-1801					
X	22,987	23	8,286	8	19,224
97	300,901	301	-7,617	-8	380,477
96/99	1,090	1			2,214
96			3,366	3	41,784
95			991	1	1,690
94			-1,269	-1	1,114
93			-1,208	-1	-70
92			-643	-1	16
	=====	=====	=====	=====	=====
Total:	324,978	325	1,906	2	446,449
Esther Cattell Schmitt gift fund					
20-8902					
X	23		1		26
	=====	=====	=====	=====	=====
Total:	23		1		26
		=====	=====	=====	=====
Difference In Millions:				31	-244

PY Column of 1999 President's Budget:

Payments to the farm credit system financial assistance corporat					
015-10-1850		10			10

1997 Year-End SF 133 Submissions:

Payments to the farm credit system financial assistance corporation liquidating account					
20-1850					
97	10,290		10		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Financial Management Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	10,290	10				
Difference In Millions:		=====		=====		=====
						10

PY Column of 1999 President's Budget:

Payment to the Resolution Funding Corporation 015-10-1851	2,328		2,328
--	-------	--	-------

1997 Year-End SF 133 Submissions:

Payment to the Resolution Funding Corporation 20-1851			
X	2,328,297	2,328	
	=====	=====	=====
Total:	2,328,297	2,328	
Difference In Millions:		=====	=====
			2,328

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Federal Financing Bank

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Federal Financing Bank						
015-11-4521	5,511		2,366			
<u>1997 Year-End SF 133 Submissions:</u>						
Federal Financing Bank						
20-4521						
X	5,511,566	5,512	2,366,864	2,367	2,674,792	2,675
	=====	=====	=====	=====	=====	=====
Total:	5,511,566	5,512	2,366,864	2,367	2,674,792	2,675
		=====		=====		=====
Difference In Millions:		-1		-1		-2,675

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Bureau of Alcohol, Tobacco and Firearms

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 015-13-1000		521		87	467
<u>1997 Year-End SF 133 Submissions:</u>					
Federal Financing Bank					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		521		87	467

<u>PY Column of 1999 President's Budget:</u>					
Internal revenue collections for Puerto Rico 015-13-5737		205			205
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		205			205

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Bureau of Engraving and Printing

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Bureau of Engraving and Printing fund					
015-20-4502	456		120		12
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	456		120		12

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / United States Mint

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
United States mint public enterprise fund					
015-25-4159	701		110		17
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	701		110		17

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Internal Revenue Service

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Refunding internal revenue collections, interest 015-45-0904	2,341				2,341
<u>1997 Year-End SF 133 Submissions:</u>					
Refunding internal revenue collections, interest 20-0904					
X	2,369,988	2,370	=====	=====	=====
	=====	=====	=====	=====	=====
Total:	2,369,988	2,370	=====	=====	=====
Difference In Millions:		-29			2,341

<u>PY Column of 1999 President's Budget:</u>					
Payment where earned income credit exceeds liability for tax 015-45-0906		21,856			21,856
<u>1997 Year-End SF 133 Submissions:</u>					
Payment where earned income credit exceeds liability for tax 20-0906					
X	21,856,797	21,857	=====	=====	=====
	=====	=====	=====	=====	=====
Total:	21,856,797	21,857	=====	=====	=====
Difference In Millions:		-1			21,856

<u>PY Column of 1999 President's Budget:</u>					
Processing, assistance, and management 015-45-0912	1,889		270		1,852
<u>1997 Year-End SF 133 Submissions:</u>					
Administration and management 20-0911					
X	20		377		52

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Internal Revenue Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
95			1,356	1	274	
94			1,466	1	-51	
93			1,389	1	649	1
92			15		49	
	=====	=====	=====	=====	=====	=====
Total:	20		4,603	5	973	1
Processing, assistance, and management 20-0912						
X	23,683	24	30,651	31	7,135	7
97	1,864,880	1,865	185,225	185	1,654,464	1,654
96/97	500	1	500	1		
96			32,990	33	171,594	172
95			4,931	5	-2,822	-3
94			2,630	3	19,792	20
93			5,532	6	2,338	2
92			-5,745	-6	454	
	=====	=====	=====	=====	=====	=====
Total:	1,889,063	1,889	256,714	257	1,852,955	1,853
IRS miscellaneous retained fees 20-5432						
X	-2,130	-2			-2,130	-2
	=====	=====	=====	=====	=====	=====
Total:	-2,130	-2			-2,130	-2
		=====		=====		=====
Difference In Millions:		2		9		

PY Column of 1999 President's Budget:

Information systems 015-45-0919	1,312			524		1,255
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1997 Year-End SF 133 Submissions:

Information systems 20-0919						
X	20,150	20	22,650	23	24,372	24
97	1,158,646	1,159	235,686	236	880,299	880
97/99	51,367	51	33,655	34	17,697	18
96/98	40,858	41	21,359	21	19,499	19
95/97	31,805	32	29,348	29	23,168	23

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Internal Revenue Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
96			80,000	80	253,106	253
95			28,112	28	19,161	19
94			19,489	19	13,532	14
93			17,845	18	-1,969	-2
92			4,598	5	6,438	6
	=====	=====	=====	=====	=====	=====
Total:	1,302,826	1,303	492,742	493	1,255,303	1,255
		=====		=====		=====
Difference In Millions:		9		31		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / United States Secret Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
015-55-1408	553		64		548	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
20-1408						
X	3,777	4	4,233	4	2,775	3
97	532,501	533	47,874	48	480,018	480
96/97	52				52	
96			10,127	10	45,898	46
95			3,655	4	972	1
95/96			111		562	1
94			540	1	43	
93			1,593	2	422	
92					138	
	=====	=====	=====	=====	=====	=====
Total:	536,330	536	68,133	68	530,880	531
Salaries and expenses, United States Secret Service						
20-8531						
X	17,361	17	5,824	6	17,552	18
95					30	
	=====	=====	=====	=====	=====	=====
Total:	17,361	17	5,824	6	17,582	18
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-1		-10		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Comptroller of the Currency

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Assessment funds					
015-57-8413	350		235		-24
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses, United States Secret Service					
	-				
Total:	=====	=====	=====	=====	=====
Difference In Millions:	350		235		-24

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of the Treasury / Office of Thrift Supervision

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of Thrift Supervision 015-58-4108	137		68		-8
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	137		68		-8

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Veterans Affairs / Veterans Health Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Medical center research organizations					
029-15-4026	29				
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	29				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Veterans Affairs / Veterans Benefits Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Readjustment benefits					
029-25-0137	1,456		53		1,288
<u>1997 Year-End SF 133 Submissions:</u>					
Readjustment benefits					
36-0137					
X	1,455,692	1,456	52,896	53	14,788,431
	=====	=====	=====	=====	=====
Total:	1,455,692	1,456	52,896	53	14,788,431
		=====		=====	=====
Difference In Millions:					-13,500

<u>PY Column of 1999 President's Budget:</u>					
Compensation					
029-25-0153	16,279		1,293		16,218
<u>1997 Year-End SF 133 Submissions:</u>					
Compensation and pensions					
36-0102					
X	19,460,732	19,461	1,558,856	1,559	19,389
	=====	=====	=====	=====	=====
Total:	19,460,732	19,461	1,558,856	1,559	19,389
		=====		=====	=====
Difference In Millions:					16,199
	-3,182		-266		

<u>PY Column of 1999 President's Budget:</u>					
Pensions					
029-25-0154	3,066		265		3,055
<u>1997 Year-End SF 133 Submissions:</u>					
Compensation and pensions					
-					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Veterans Affairs / Veterans Benefits Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		3,066		265		3,055

PY Column of 1999 President's Budget:

Burial benefits and miscellaneous assistance
029-25-0155 116 116

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		116				116

PY Column of 1999 President's Budget:

Reinstated entitlement program for survivors under Public Law 97
029-25-0200 18 16 -4

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		18		16		-4

PY Column of 1999 President's Budget:

Veterans housing benefit program fund program account
029-25-1119 556 556

1997 Year-End SF 133 Submissions:

Loan guaranty program account 36-1025						
X	77,578	78			77,578	78

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Veterans Affairs / Veterans Benefits Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
97	33,810	34			33,810	34
	=====	=====	=====	=====	=====	=====
Total:	111,388	111			111,388	111
Veterans housing benefit program fund program account 36-1119						
X	105,226	105			105,226	105
	=====	=====	=====	=====	=====	=====
Total:	105,226	105			105,226	105
		=====		=====		=====
Difference In Millions:		339				339

PY Column of 1999 President's Budget:

Veterans Housing Benefit Program Fund Liquidating Account 029-25-4025	796		42			49
--	-----	--	----	--	--	----

1997 Year-End SF 133 Submissions:

Veterans housing benefit program fund program account						
	=====	=====	=====	=====	=====	=====
Total:						
		=====		=====		=====
Difference In Millions:		796		42		49

PY Column of 1999 President's Budget:

Veterans Housing Benefit Program Fund Direct Loan Financing Acco 029-25-4127	1,713		-77			433
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1997 Year-End SF 133 Submissions:

Veterans Housing Benefit Program Fund Direct Loan Financing Account 36-4127						
X	2,091,495	2,091	218,892	219	508,697	509

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Veterans Affairs / Veterans Benefits Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	2,091,495	2,091	218,892	219	508,697	509
Difference In Millions:		=====		=====		=====
		-378		-296		-76

PY Column of 1999 President's Budget:

Veterans Housing Benefit Program Fund Guaranteed Loan Financing 029-25-4129	2,387		-165		633
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1997 Year-End SF 133 Submissions:

Veterans Housing Benefit Program Fund Direct Loan Financing Account

-					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====	=====
		2,387		-165	633

PY Column of 1999 President's Budget:

Miscellaneous veterans programs loan fund direct loan financing 029-25-4259	7		1		3
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1997 Year-End SF 133 Submissions:

-					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====	=====
		7		1	3

PY Column of 1999 President's Budget:

Veterans special life insurance fund 029-25-8455	232		187		-30
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1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Department of Veterans Affairs / Veterans Benefits Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Veterans special life insurance fund						
36-8455						
X	232,660	233	259,472	259	-30,229	-30
	=====	=====	=====	=====	=====	=====
Total:	232,660	233	259,472	259	-30,229	-30
		=====		=====		=====
Difference In Millions:		-1		-72		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Corps of Engineers

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Flood control, Mississippi River and tributaries					
202-00-3112	320			95	295
<u>1997 Year-End SF 133 Submissions:</u>					
Flood control, Mississippi River and tributaries					
96-3112					
X	319,834	320	68,636	69	304,054
	=====	=====	=====	=====	=====
Total:	319,834	320	68,636	69	304,054
		=====		=====	=====
Difference In Millions:				26	-9

<u>PY Column of 1999 President's Budget:</u>					
General investigations					
202-00-3121		152		25	154
<u>1997 Year-End SF 133 Submissions:</u>					
General investigations					
96-3121					
X	151,321	151	35,112	35	155,649
	=====	=====	=====	=====	=====
Total:	151,321	151	35,112	35	155,649
		=====		=====	=====
Difference In Millions:				1	-2

<u>PY Column of 1999 President's Budget:</u>					
Construction, general					
202-00-3122		1,280		-321	948
<u>1997 Year-End SF 133 Submissions:</u>					
Construction, general					
96-3122					
X	1,265,464	1,265	608,910	609	1,729,188
					1,729

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Corps of Engineers

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,265,464	1,265	608,910	609	1,729,188	1,729
Consolidated working fund 96-3930						
X	6,622	7	15,102	15	11,882	12
	=====	=====	=====	=====	=====	=====
Total:	6,622	7	15,102	15	11,882	12
	=====	=====	=====	=====	=====	=====
Difference In Millions:		8		-945		-793

PY Column of 1999 President's Budget:

Operation and maintenance, general 202-00-3123	1,873		266		1,280
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1997 Year-End SF 133 Submissions:

Operation and maintenance, general 96-3123						
X	1,325,952	1,326	431,462	431	1,320,858	1,321
93/97	10,875	11	1,679	2	13,086	13
	=====	=====	=====	=====	=====	=====
Total:	1,336,827	1,337	433,141	433	1,333,944	1,334

Special recreation use fees
96-5007

X	34,089	34			34,089	34
	=====	=====	=====	=====	=====	=====
Total:	34,089	34			34,089	34
	=====	=====	=====	=====	=====	=====
Difference In Millions:		502		-167		-88

PY Column of 1999 President's Budget:

Flood control and coastal emergencies 202-00-3125	263		-101		141
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1997 Year-End SF 133 Submissions:

Detailed Presentation of Differences

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Corps of Engineers

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
Flood control and coastal emergencies 96-3125						
X	261,424	261	117,168	117	436,123	436
93/97	1,765	2	592	1	158,951	159
	=====	=====	=====	=====	=====	=====
Total:	263,189	263	117,760	118	595,074	595
		=====		=====		=====
Difference In Millions:				-219		-454

PY Column of 1999 President's Budget:

Washington aqueduct 202-00-3128	8	8
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1997 Year-End SF 133 Submissions:

Flood control and coastal emergencies

-

Total:	=====	=====
Difference In Millions:	8	8

PY Column of 1999 President's Budget:

Revolving fund 202-00-4902	2,997	128	-65
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1997 Year-End SF 133 Submissions:

Revolving fund
96-4902

X	3,110,298	3,110	374,749	375	6,415,649	6,416
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Corps of Engineers

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	3,110,298	3,110	374,749	375	6,415,649	6,416
Difference In Millions:		=====		=====		=====
		-113		-247		-6,481

PY Column of 1999 President's Budget:

Rivers and harbors contributed funds						
202-00-8862		178		68		161

1997 Year-End SF 133 Submissions:

Rivers and harbors contributed funds						
96-8862						
X	167,575	168	56,621	57	161,053	161
	=====	=====	=====	=====	=====	=====
Total:	167,575	168	56,621	57	161,053	161
Difference In Millions:		=====		=====		=====
		10		11		

PY Column of 1999 President's Budget:

Harbor maintenance trust fund						
202-00-8863		536				536

1997 Year-End SF 133 Submissions:

Harbor maintenance trust fund						
96-8863						
X	1,071,974	1,072			1,071,974	1,072
	=====	=====	=====	=====	=====	=====
Total:	1,071,974	1,072			1,071,974	1,072
Difference In Millions:		=====		=====		=====
		-536				-536

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Other Defense Civil Programs / Educational Benefits

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Education benefits fund					
200-10-8098	160		2		158
<u>1997 Year-End SF 133 Submissions:</u>					
Education benefits fund					
97-8098					
X	160,367	160	-11,816	-12	158,315
	=====	=====	=====	=====	=====
Total:	160,367	160	-11,816	-12	158,315
		=====		=====	=====
Difference In Millions:			14		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Other Defense Civil Programs / American Battle Monuments Commission

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 200-15-0100	21		4		21
<u>1997 Year-End SF 133 Submissions:</u>					
Education benefits fund -					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	21		4		21

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Other Defense Civil Programs / Armed Forces Retirement Home

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Armed forces retirement home 200-20-8522		63		18		58
<u>1997 Year-End SF 133 Submissions:</u>						
Armed forces retirement home trust fund 84-8929						
X	6,915	7	4,734	5	6,123	6
	=====	=====	=====	=====	=====	=====
Total:	6,915	7	4,734	5	6,123	6
Soliders' and airmen's home, operation and maintenance 84-8931						
97	55,713	56	4,883	5	50,812	51
96			435		4,016	4
95			210		409	
94			117		84	
	=====	=====	=====	=====	=====	=====
Total:	55,713	56	5,645	6	55,321	55
		=====		=====		=====
Difference In Millions:				8		-3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Environmental Protection Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Office of the Inspector General 020-00-0112		40		9		31
<u>1997 Year-End SF 133 Submissions:</u>						
Office of the Inspector General 68-0112						
97	38,971		958	1	26,320	26
96			-592	-1	3,971	4
95			-2,095	-2	198	
94			-3,822	-4	75	
93			-2,387	-2		
92					475	
Total:	=====	=====	=====	=====	=====	=====
	38,971	39	-7,938	-8	31,039	31
Difference In Millions:		=====		=====		=====
		1		17		

<u>PY Column of 1999 President's Budget:</u>						
Abatement, control, and compliance direct loan financing account 020-00-4322		2		4		-2
<u>1997 Year-End SF 133 Submissions:</u>						
Abatement, control, and compliance direct loan financing account 68-4322						
X			11,647	12	-1,988	-2
Total:	=====	=====	=====	=====	=====	=====
			11,647	12	-1,988	-2
Difference In Millions:		=====		=====		=====
		2		-8		

PY Column of 1999 President's Budget:

Hazardous substance superfund 020-00-8145		1,759		2,321		1,433
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Environmental Protection Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>1997 Year-End SF 133 Submissions:</u>						
Hazardous substance superfund 20-8145						
X	1,712,659	1,713	1,968,928	1,969	1,417,376	1,417
	=====	=====	=====	=====	=====	=====
Total:	1,712,659	1,713	1,968,928	1,969	1,417,376	1,417
Hazardous substance superfund 68-8145						
97	11,000	11	4,810	5	6,190	6
97/98	35,000	35	25,040	25	9,960	10
96			1,159	1	1,205	1
95			2,286	2	132	
94			1,645	2	1	
	=====	=====	=====	=====	=====	=====
Total:	46,000	46	34,940	35	17,488	17
		=====		=====		=====
Difference In Millions:				317		-2

PY Column of 1999 President's Budget:

Oil spill response 020-00-8221						
		30		8	20	
<u>1997 Year-End SF 133 Submissions:</u>						
Oil spill response 68-8221						
X	29,836	30	-11,618	-12	19,937	20
	=====	=====	=====	=====	=====	=====
Total:	29,836	30	-11,618	-12	19,937	20
		=====		=====		=====
Difference In Millions:				20		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Emergency Management Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
361-00-0100	172		24		208
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
58-0100					
X	1,804	2	4,182	4	4,887
97	170,743	171	13,627	14	153,744
95			3,762	4	-2,052
	=====	=====	=====	=====	=====
Total:	172,547	173	21,571	22	156,579
		=====		=====	=====
Difference In Millions:		-1		2	51

PY Column of 1999 President's Budget:

Emergency management planning and assistance					
361-00-0101	250		148		183

1997 Year-End SF 133 Submissions:

Emergency management planning and assistance					
58-0101					
X	25		9,506	10	7,866
97	250,018	250	91,168	91	124,971
96			37,426	37	53,821
95			-6,774	-7	20,510
94			22,328	22	-8,729
93			18,768	19	-14,357
92					3,323

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Emergency Management Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	250,043	250	172,422	172	187,405	187
Difference In Millions:		=====		=====		=====
				-24		-4

PY Column of 1999 President's Budget:

Disaster assistance direct loan program account 361-00-0105	43	34
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1997 Year-End SF 133 Submissions:

Disaster assistance direct loan program account 58-0105		
97	411	304
96		555
93		281
Total:	=====	=====
	411	1,140
Difference In Millions:		=====
		42
		=====
		33

PY Column of 1999 President's Budget:

Disaster assistance direct loan financing account 361-00-4234	10	-89
		-33

1997 Year-End SF 133 Submissions:

Disaster assistance direct loan financing account 58-4234		
X	10,008	10
		-12,412
		-12
		-32,939
		-33

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Emergency Management Agency

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	10,008	10	-12,412	-12	-32,939	-33
Difference In Millions:		=====		=====		=====
				-77		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / International Security Assistance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Economic support fund					
184-05-1037	2,420		2,976		2,226
<u>1997 Year-End SF 133 Submissions:</u>					
Economic support fund					
72-1037					
X	51,350	51	203,745	204	113,647
97/98	2,100,773	2,101	890,618	891	1,214,470
94			109		41
94/95			252,605	253	235,613
93			12		-308
93/94			578,090	578	203,956
92					1,359
92/93			77,409	77	36,419
91/92			-1,783	-2	-2,046
	=====	=====	=====	=====	=====
Total:	2,152,123	2,152	2,000,805	2,001	1,803,151
	=====	=====	=====	=====	=====
Difference In Millions:	268			975	423

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Multilateral Assistance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
International organizations and programs					
184-10-1005	290			40	307
<u>1997 Year-End SF 133 Submissions:</u>					
International organizations and programs					
72-1005					
97	272,450	272	22,416	22	250,034
96/97	18,199	18	3,029	3	19,721
96			13,494	13	4,977
95			7,635	8	12,369
94			2,890	3	1,410
93			1,451	1	227
93/94			7,247	7	
92					187
	=====	=====	=====	=====	=====
Total:	290,649	291	58,162	58	288,925
		=====		=====	=====
Difference In Millions:		-1		-18	18

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Agency for International Development

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Urban and environmental credit program account					
184-15-0401	9			34	5
<u>1997 Year-End SF 133 Submissions:</u>					
Urban and environmental credit program account					
72-0401					
97	6,000	6	2,783	3	3,216
97/98	3,361	3	3,361	3	
96/97	144		4,000	4	
96			900	1	98
94			6,959	7	16
93			1,694	2	
	=====	=====	=====	=====	=====
Total:	9,505	10	19,697	20	3,330
		=====		=====	=====
Difference In Millions:		-1		14	2

<u>PY Column of 1999 President's Budget:</u>					
Operating expenses of the Agency for International Development					
184-15-1000		513		209	455
<u>1997 Year-End SF 133 Submissions:</u>					
Operating expenses of the Agency for International Development					
72-1000					
X	19,861	20	27,424	27	1,523
97	477,488	477	145,287	145	336,527
95			10,940	11	11,712
94			5,138	5	6,090
93			-1,176	-1	335
92					355

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	497,349	497	187,613	188	356,542	357
Difference In Millions:		=====		=====		=====
		16		21		98

PY Column of 1999 President's Budget:

Assistance for Eastern Europe and the Baltic States 184-15-1010		367		655		539
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1997 Year-End SF 133 Submissions:

Assistance for Eastern Europe and the Baltic States 72-1010						
X	7,114	7	256,431	256	260,139	260
97/98	373,028	373	185,283	185	100,718	101
96/97	72,682	73	170,061	170	160,527	161
93/94			25,985	26	3,804	4
92/93			15,630	16	2,531	3
91/92					-10,788	-11
Total:	=====	=====	=====	=====	=====	=====
	452,824	453	653,390	653	516,931	517
Difference In Millions:		=====		=====		=====
		-86		2		22

PY Column of 1999 President's Budget:

Development fund for Africa 184-15-1014		53		770		565
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1997 Year-End SF 133 Submissions:

Development fund for Africa 72-1014						
95/96			350,643	351	240,617	241
94/95			129,624	130	142,508	143
93/94			69,315	69	83,572	84
92/93			41,082	41	27,067	27
91/92			15,084	15		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			605,748	606	493,764	494
Difference In Millions:		=====		=====		=====
		53		164		71

PY Column of 1999 President's Budget:

Sustainable development assistance program 184-15-1021	1,280		1,610		1,162
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1997 Year-End SF 133 Submissions:

Sustainable development assistance program 72-1021						
X	44,794	45			36,481	36
97/98	879,724	880	853,239	853	25,484	25
96/97	387,864	388			1,541,245	1,541
95/96			350,373	350	-733,992	-734
94/95					183,140	183
93			73,752	74	70,931	71
92/93			30,561	31	28,094	28
Total:	=====	=====	=====	=====	=====	=====
	1,312,382	1,312	1,307,925	1,308	1,151,383	1,151

Food and nutrition
72-1023

X			-950	-1		
Total:	=====	=====	=====	=====	=====	=====
			-950	-1		

Education and human resources development
72-1025

X			1,467	1	1,886	2
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			1,467	1	1,886	2
Difference In Millions:		=====		=====		=====
		-32		302		9

PY Column of 1999 President's Budget:

International disaster assistance 184-15-1035	203		254		170
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1997 Year-End SF 133 Submissions:

International disaster assistance 72-1035					
X	204,193	204	251,216	251	161,474
95			3,260	3	2,204
93/94			198		112
92					-3
92/93					-300
Total:	=====	=====	=====	=====	=====
	204,193	204	254,674	255	163,487
Difference In Millions:		=====		=====	=====
		-1		-1	7

PY Column of 1999 President's Budget:

Assistance for the new independent States of the Former Soviet U 184-15-1093	518		906		705
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1997 Year-End SF 133 Submissions:

Assistance for the new independent States of the Former Soviet Union 72-1093					
97/98	332,405	332	296,026	296	36,399
96/97	130,853	131	241,647	242	176,982

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	463,258	463	537,673	538	213,381	213
Difference In Millions:		=====		=====		=====
		55		368		492

PY Column of 1999 President's Budget:

Economic assistance loans - liquidating account 184-15-4103		-911
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1997 Year-End SF 133 Submissions:

Economic assistance loans - liquidating account 72-4103		
X		104
	=====	=====
Total:		104
	=====	=====
Difference In Millions:		9,878
		10
	=====	=====
		9,878
		10
	=====	=====
Difference In Millions:		-921

PY Column of 1999 President's Budget:

Debt reduction, financing account 184-15-4137	15	-42
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1997 Year-End SF 133 Submissions:

Debt reduction, financing account 11-4137		
X	15,185	15
	=====	=====
Total:	15,185	15
	=====	=====
Difference In Millions:		15,185
		15
	=====	=====
		-57

PY Column of 1999 President's Budget:

Foreign service national separation liability trust fund

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
184-15-8342		3		8		1
<u>1997 Year-End SF 133 Submissions:</u>						
Debt reduction, financing account						
		-				
	=====	=====	=====	=====	=====	=====
Total:						
Difference In Millions:		3		8		1

PY Column of 1999 President's Budget:

<u>Miscellaneous trust funds, AID</u>						
184-15-9971		52		1		52
<u>1997 Year-End SF 133 Submissions:</u>						
Technical assistance						
72-8502						
X	616	1	1,172	1	619	1
	=====	=====	=====	=====	=====	=====
Total:	616	1	1,172	1	619	1
Gifts and donations						
72-8824						
X			98		50,933	51
	=====	=====	=====	=====	=====	=====
Total:			98		50,933	51
Difference In Millions:		51				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Overseas Private Investment Corporation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Overseas private investment corporation program account					
184-20-0100	32			127	39
<u>1997 Year-End SF 133 Submissions:</u>					
Overseas private investment corporation program account					
71-0100					
X	-14,824	-15	49,816	50	8,249
97/98	31,451	31	31,451	31	
96/97	-16,460	-16	23,835	24	19,132
95/96			21,500	22	5,828
94/95			6,426	6	3,860
93/94			2,969	3	2,162
92/93			646	1	135
	=====	=====	=====	=====	=====
Total:	167		136,643	137	39,366
		=====		=====	=====
Difference In Millions:		32		-10	

PY Column of 1999 President's Budget:

Overseas Private Investment Corporation noncredit account					
184-20-4184		64		65	-236
<u>1997 Year-End SF 133 Submissions:</u>					
Overseas Private Investment Corporation noncredit account credit reform act of 1990					
71-4184					
X	64,903	65	111,719	112	-236,485
	=====	=====	=====	=====	=====
Total:	64,903	65	111,719	112	-236,485
		=====		=====	=====
Difference In Millions:		-1		-47	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Peace Corps

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Peace Corps						
184-35-0100	228		61		226	
<u>1997 Year-End SF 133 Submissions:</u>						
Peace Corps						
11-0100						
97/98	220,959	221	44,719	45	177,788	178
96/97	7,296	7	5,802	6	44,797	45
95/96			5,338	5	6,954	7
94/95			5,124	5	2,000	2
93/94			2,024	2	828	1
92/93			254		45	
	=====	=====	=====	=====	=====	=====
Total:	228,255	228	63,261	63	232,412	232
		=====		=====		=====
Difference In Millions:				-2		-6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Inter-American Foundation

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Inter-American Foundation					
184-40-3100	25		18		20
<u>1997 Year-End SF 133 Submissions:</u>					
Peace Corps					
-					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	25		18		20

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / African Development Foundation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
African Development Foundation					
184-50-0700					
	8		15		10
<u>1997 Year-End SF 133 Submissions:</u>					
	=====		=====		=====
Total:					
	=====		=====		=====
Difference In Millions:	8		15		10

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / International Monetary Programs

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
United States quota, International Monetary Fund 184-60-0003	160		22,078		761
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	160		22,078		761

PY Column of 1999 President's Budget:

Contribution to enhanced structural adjustment facility of the I 184-60-0005			71		26
<u>1997 Year-End SF 133 Submissions:</u>					
Contribution to enhanced structural adjustment facility of the International Monetary Fund 11-0005					
X	-860,903	-861	71,330	71	-835,233
Total:	=====	=====	=====	=====	=====
Difference In Millions:	861				861

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Assistance Programs / Military Sales Program

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Foreign military sales trust fund					
184-70-8242	13,899		24,030		15,096
<u>1997 Year-End SF 133 Submissions:</u>					
Offsetting receipts, for military sales					
11-0085					
X	-15,128,394	-15,128		-15,128,394	-15,128
	=====	=====	=====	=====	=====
Total:	-15,128,394	-15,128		-15,128,394	-15,128
Foreign military sales trust fund					
11-8242					
X	13,898,624	13,899	24,029,327	24,029	15,096,211
	=====	=====	=====	=====	=====
Total:	13,898,624	13,899	24,029,327	24,029	15,096,211
	=====	=====	=====	=====	=====
Difference In Millions:		15,129		1	15,128

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: National Aeronautics and Space Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Science, Aeronautics and Technology						
026-00-0110	6,249		3,222		5,889	
<u>1997 Year-End SF 133 Submissions:</u>						
Science, aeronautics and technology						
80-0110						
X	11,583	12	18,645	19	36,361	36
97/98	5,430,095	5,430	2,598,153	2,598	2,487,399	2,487
96/97	810,293	810	473,100	473	3,705,564	3,706
95			3,082	3	2,667	3
95/96			118,778	119	166,177	166
	=====	=====	=====	=====	=====	=====
Total:	6,251,971	6,252	3,211,758	3,212	6,398,168	6,398
National aeronautical facilities						
80-0113						
95/97			10,064	10	24,936	25
	=====	=====	=====	=====	=====	=====
Total:			10,064	10	24,936	25
		=====		=====		=====
Difference In Millions:		-3				-534

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Office of Personnel Management

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 027-00-0100		207		37	76
<u>1997 Year-End SF 133 Submissions:</u>					
National aeronautical facilities -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		207		37	76

<u>PY Column of 1999 President's Budget:</u>					
Office of Inspector General 027-00-0400		10			-1
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		10			-1

<u>PY Column of 1999 President's Budget:</u>					
Revolving fund 027-00-4571		176		-18	-1
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Office of Personnel Management

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		176		-18		-1

PY Column of 1999 President's Budget:

Civil service retirement and disability fund 027-00-8135	41,671	3,545		41,723
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1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		41,671		3,545		41,723

PY Column of 1999 President's Budget:

Employees life insurance fund 027-00-8424	1,745	-643		-1,034
--	-------	------	--	--------

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		1,745		-643		-1,034

PY Column of 1999 President's Budget:

Employees and retired employees health benefits fund 027-00-9981	16,557	1,129		668
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1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Office of Personnel Management

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		16,557		1,129		668

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Small Business Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 028-00-0100	488		171		237
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	488		171		237

<u>PY Column of 1999 President's Budget:</u>					
Office of Inspector General 028-00-0200	10				10
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	10				10

<u>PY Column of 1999 President's Budget:</u>					
Disaster loans program account 028-00-1152	356		70		354
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	356		70		354

<u>PY Column of 1999 President's Budget:</u>					
Business loan program account 028-00-1154	283		118		258

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Small Business Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		283		118		258

PY Column of 1999 President's Budget:

Business direct loan financing account 028-00-4148	32	34	-1
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1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====
Difference In Millions:		=====	=====
		32	-1

PY Column of 1999 President's Budget:

Business guaranteed loan financing account 028-00-4149	438	-150	-245
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1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====
Difference In Millions:		=====	=====
		438	-245

PY Column of 1999 President's Budget:

Disaster direct loan financing account 028-00-4150	1,550	992	347
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1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Small Business Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		1,550		992		347

PY Column of 1999 President's Budget:

Business loan fund liquidating account 028-00-4154	581		621		-305	
---	-----	--	-----	--	------	--

1997 Year-End SF 133 Submissions:

Business loan fund liquidating account 73-4154						
X	578,963	579	599,200	599	-305,081	-305
	=====	=====	=====	=====	=====	=====
Total:	578,963	579	599,200	599	-305,081	-305
Difference In Millions:		2		22		22

PY Column of 1999 President's Budget:

Surety bond guarantees revolving fund 028-00-4156	11		40		4	
--	----	--	----	--	---	--

1997 Year-End SF 133 Submissions:

Business loan fund liquidating account -						
	=====	=====	=====	=====	=====	=====
Total:		11		40		4
Difference In Millions:		11		40		4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Social Security Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of the Inspector General 016-00-0400	36				5
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General 28-0400					
97	36,024	36	6,835	7	52,898
96			1,979	2	2,658
95			312		180
	=====	=====	=====	=====	=====
Total:	36,024	36	9,126	9	55,736
		=====		=====	=====
Difference In Millions:				-9	-51

<u>PY Column of 1999 President's Budget:</u>					
Payments to social security trust funds 016-00-0404	6,880			2	6,880
<u>1997 Year-End SF 133 Submissions:</u>					
Payments to social security trust funds 28-0404					
X	796	1	268		867
97	15,797	16			13,818
96					2,680
	=====	=====	=====	=====	=====
Total:	16,593	17	268		17,365
		=====		=====	=====
Difference In Millions:		6,863		2	6,863

<u>PY Column of 1999 President's Budget:</u>					
Supplemental security income program 016-00-0406	31,763			725	28,717
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Social Security Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
Supplemental security income program 28-0406						
X	31,575,413	31,575	724,757	725	34,361,428	34,361
97/98	175,000	175			175,000	175
96/97	12,442	12			15,000	15
	=====	=====	=====	=====	=====	=====
Total:	31,762,855	31,763	724,757	725	34,551,428	34,551
		=====		=====		=====
Difference In Millions:						-5,834

PY Column of 1999 President's Budget:

Federal old-age and survivors insurance trust fund 016-00-8006	321,762	29,466	318,569
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1997 Year-End SF 133 Submissions:

Federal old-age and survivors insurance trust fund 20-8006	317,764	28,182,086	316,802
X	317,764,458	28,182	316,801,591
	=====	=====	=====
Total:	317,764,458	28,182,086	316,801,591

Federal disability insurance trust fund
28-8704

X	185,047	234,625	263,301	263
97	5,640,306	718,070	4,931,940	4,932
97/98	246,221	-630	246,850	247
96/97	52,523	53	52,523	53
96		150,894	365,178	365
95		147,938	-14,182	-14
94		-6,163	59,876	60
94/95		204		
93		39,145	9,779	10
92			4,743	5

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Social Security Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	6,124,097	6,124	1,284,083	1,284	5,920,008	5,920
Difference In Millions:		=====		=====		=====
		-2,127				-4,153

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Drug Control Programs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
High intensity drug trafficking areas program					
154-00-1070	95		98		70
<u>1997 Year-End SF 133 Submissions:</u>					
High intensity drug trafficking areas program					
11-1070					
97	82,667	83	62,297	62	20,370
96			14,869	15	36,891
	=====	=====	=====	=====	=====
Total:	82,667	83	77,166	77	57,261
Violent crime reduction programs, HIDTA					
11-8607					
97	13,105	13	11,944	12	1,161
	=====	=====	=====	=====	=====
Total:	13,105	13	11,944	12	1,161
	=====	=====	=====	=====	=====
Difference In Millions:		-1		9	12

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Export-Import Bank of the United States

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Export Import Bank loans program account 351-00-0100	885		2,187		934
<u>1997 Year-End SF 133 Submissions:</u>					
Harbor maintenance trust fund -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	885		2,187		934

<u>PY Column of 1999 President's Budget:</u>					
Export-Import Bank of the United States liquidating account 351-00-4027	101		984		-1,034
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	101		984		-1,034

<u>PY Column of 1999 President's Budget:</u>					
Export-Import Bank direct loan financing account 351-00-4161	1,742		4,093		411
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Export-Import Bank of the United States

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		1,742		4,093		411

PY Column of 1999 President's Budget:

Export-Import Bank guaranteed loan financing account		
351-00-4162	83	-1,138

1997 Year-End SF 133 Submissions:

Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		83				-1,138

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Farm Credit Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Revolving fund for administrative expenses					
352-00-4131	33			6	-3
<u>1997 Year-End SF 133 Submissions:</u>					
Revolving fund for administrative expenses, Farm Credit System Assurance Board					
78-4132					
X				-60	
	=====	=====	=====	=====	=====
Total:				-60	
	=====	=====	=====	=====	=====
Difference In Millions:	33		6		-3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Farm Credit System Financial Assistance Corporation

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Financial assistance corporation assistance fund, liquidating ac 354-00-4134	117				-45
<u>1997 Year-End SF 133 Submissions:</u>					
Revolving fund for administrative expenses, Farm Credit System Assurance Board					
		-			
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	117	=====	=====	=====
					-45

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Farm Credit System Insurance Corporation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Farm credit system insurance fund					
355-00-4171	2		-111		-142
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	2		-111		-142

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Communications Commission

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
356-00-0100	223		41		25
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
27-0100					
X	6,424	6	1,901	2	12,818
97	216,501	217	40,944	41	230,233
96			5,386	5	28,136
95			2,617	3	1,619
94			877	1	165
93			75		11
	=====	=====	=====	=====	=====
Total:	222,925	223	51,800	52	272,982
		=====		=====	=====
Difference In Millions:				-11	-248

<u>PY Column of 1999 President's Budget:</u>					
Spectrum auction program account					
356-00-0300		940			940
<u>1997 Year-End SF 133 Submissions:</u>					
Spectrum auction program account					
27-0300					
X	941,164	941			1,280
	=====	=====	=====	=====	=====
Total:	941,164	941			1,280
		=====		=====	=====
Difference In Millions:		-1			939

PY Column of 1999 President's Budget:

Spectrum auction direct loan financing account					
356-00-4133		8,044			6,996

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Communications Commission

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
	Spectrum auction direct loan financing account 27-4133					
X	7,480,529	7,481	=====	=====	1,507,838	1,508
	=====	=====			=====	=====
Total:	7,480,529	7,481			1,507,838	1,508
		=====				=====
Difference In Millions:		563				5,488

PY Column of 1999 President's Budget:

	Universal service fund 356-00-5183					
		1,001				1,001

1997 Year-End SF 133 Submissions:

	Spectrum auction direct loan financing account -					
	=====	=====	=====	=====	=====	=====
Total:						
		=====				=====
Difference In Millions:		1,001				1,001

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Deposit Insurance Corporation / Bank Insurance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Bank insurance fund 357-00-4064	990		40		-4,025
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	990		40		-4,025

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Savings Association Insurance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Savings association insurance fund 358-00-4066	70		1		-4,554
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	70		1		-4,554

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: FSLIC Resolution

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
FSLIC resolution fund					
359-00-4065	840		14		-5,604
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	840		14		-5,604

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Housing Finance Board

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Federal housing finance board					
364-00-4039	17		4		
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	17		4		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Maritime Commission

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
366-00-0100	14		1		14
<u>1997 Year-End SF 133 Submissions:</u>					
	=====	=====	=====	=====	=====
Total:					
Difference In Millions:	14		1		14

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Federal Retirement Thrift Investment Board

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Program expenses					
369-00-5290	45		14		58
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
Difference In Millions:	45		14		58

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Harry S. Truman Scholarship Foundation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Harry S. Truman memorial scholarship trust fund					
372-00-8296	3			2	3
<u>1997 Year-End SF 133 Submissions:</u>					
Harry S. Truman memorial scholarship trust fund					
95-8296					
X	2,805	3	20,992	21	2,939
	=====	=====	=====	=====	=====
Total:	2,805	3	20,992	21	2,939
		=====		=====	=====
Difference In Millions:				-19	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: International Trade Commission

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 378-00-0100	41		4		40
<u>1997 Year-End SF 133 Submissions:</u>					
Harry S. Truman memorial scholarship trust fund -					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	41		4		40

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: National Archives and Records Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Operating expenses					
393-00-0300	232		26		192
<u>1997 Year-End SF 133 Submissions:</u>					
Operating expenses					
88-0300					
X	5,445	5	5,597	6	1,539
96			3,551	4	7,569
95			2,834	3	1,017
94			1,391	1	2,373
93			449		-88
92			-8		
	=====	=====	=====	=====	=====
Total:	5,445	5	13,814	14	12,410
	=====	=====	=====	=====	=====
Difference In Millions:		227		12	180

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: National Capital Planning Commission

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 394-00-2500	5				6
<u>1997 Year-End SF 133 Submissions:</u>					
Operating expenses _					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	5				6

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: National Credit Union Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Operating fund 415-00-4056	112		22		1
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	112		22		1

<u>PY Column of 1999 President's Budget:</u>					
Credit union share insurance f 415-00-4468	153		72		-171
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	153		72		-171

<u>PY Column of 1999 President's Budget:</u>					
Central liquidity facility 415-00-4470	80				1
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====		=====		=====
	80				1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: National Transportation Safety Board

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
424-00-0310	73		32		45
<u>1997 Year-End SF 133 Submissions:</u>					
	=====	=====	=====	=====	=====
Total:					
Difference In Millions:	73		32		45

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Neighborhood Reinvestment Corporation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Payment to the Neighborhood Reinvestment Corporation					
428-00-1300	50				50
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	50				50

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Nuclear Regulatory Commission

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
429-00-0200	498		141		505
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
31-0200					
X	497,796	498	141,163	141	497,504
	=====	=====	=====	=====	=====
Total:	497,796	498	141,163	141	497,504
		=====		=====	=====
Difference In Millions:					7

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Panama Canal Commission

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Panama Canal revolving fund 438-00-4061	659		245		-1
<u>1997 Year-End SF 133 Submissions:</u>					
Panama Canal revolving fund 95-4061					
X	1,318,746	1,319	490,502	491	-1,768
	=====	=====	=====	=====	=====
Total:	1,318,746	1,319	490,502	491	-1,768
	=====	=====	=====	=====	=====
Difference In Millions:	-660		-246		1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Railroad Retirement Board

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Federal payments to the railroad retirement accounts					
446-00-0113	238				238
<u>1997 Year-End SF 133 Submissions:</u>					
Federal payments to the railroad retirement accounts					
60-0113					
X	3,421,917	3,422		3,421,917	3,422
96/97	146			146	
	=====	=====	=====	=====	=====
Total:	3,422,063	3,422		3,422,063	3,422
	=====	=====	=====	=====	=====
Difference In Millions:		-3,184			-3,184

<u>PY Column of 1999 President's Budget:</u>					
Railroad social security equivalent benefit account					
446-00-8010	5,268		66		5,250
<u>1997 Year-End SF 133 Submissions:</u>					
Railroad social security equivalent benefit account					
60-8010					
X	8,437,882	8,438	3,421,093	3,421	8,403,742
	=====	=====	=====	=====	=====
Total:	8,437,882	8,438	3,421,093	3,421	8,403,742
	=====	=====	=====	=====	=====
Difference In Millions:		-3,170		-3,355	-3,154

<u>PY Column of 1999 President's Budget:</u>					
Rail Industry Pension Fund					
446-00-8011	3,012		268		2,994
<u>1997 Year-End SF 133 Submissions:</u>					
Rail Industry Pension Fund					
60-8011					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Railroad Retirement Board

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
X	2,904,504	2,905	255,271	255	2,901,489	2,901
	=====	=====	=====	=====	=====	=====
Total:	2,904,504	2,905	255,271	255	2,901,489	2,901
Rail Industry Pension Fund 60-8018						
97	5,075	5	456		4,619	5
96			21		-242	
95			49		-376	
94			40			
	=====	=====	=====	=====	=====	=====
Total:	5,075	5	566	1	4,001	4
Salaries and expenses 60-8237						
97	91,615	92	8,027	8	79,644	80
96			1,467	1	5,972	6
95			158		511	1
94			114		67	
93			10		1	
92					-1	
	=====	=====	=====	=====	=====	=====
Total:	91,615	92	9,776	10	86,194	86
	=====	=====	=====	=====	=====	=====
Difference In Millions:		11		2		2

PY Column of 1999 President's Budget:

Supplemental Annuity Pension Fund 446-00-8012	82			1		82
--	----	--	--	---	--	----

1997 Year-End SF 133 Submissions:

Supplemental Annuity Pension Fund 60-8012						
X	82,153	82	6,618	7	82,392	82

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Railroad Retirement Board

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	82,153	82	6,618	7	82,392	82
Difference In Millions:		=====		=====		=====
				-6		

PY Column of 1999 President's Budget:

Railroad unemployment insurance trust fund		
446-00-8051	74	2
		74

1997 Year-End SF 133 Submissions:

60-8051

X	96,553	97	-829	-1	74,641	75
	=====	=====	=====	=====	=====	=====
Total:	96,553	97	-829	-1	74,641	75
Difference In Millions:		=====		=====		=====
		-23		3		-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Securities and Exchange Commission

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses 449-00-0100	316		65		-20
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses 50-0100					
X		20		-50,608	-51
97	309,958	310	42,284	42	43,615
96			8,767	9	32,142
95			7,788	8	2,254
94			3,897	4	-203
93					-335
92			1,638	2	825
	=====	=====	=====	=====	=====
Total:	309,958	310	64,394	64	27,690
	=====	=====	=====	=====	=====
Difference In Millions:		6		1	-48

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Smithsonian Institution

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses, National Gallery of Art 452-00-0200	55		5		54
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
	-				
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	=====	=====	=====	=====
	55		5		54

<u>PY Column of 1999 President's Budget:</u>					
Repair, restoration, and renovation of buildings 452-00-0201	7		8		7
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:	=====	=====	=====	=====	=====
	7		8		7

<u>PY Column of 1999 President's Budget:</u>					
Construction, JFK center for the performing arts 452-00-0303	15		17		23
<u>1997 Year-End SF 133 Submissions:</u>					
John F. Kennedy Center for the Performing Arts 14-1038					
94		-9		44	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Smithsonian Institution

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			-9		44	
Construction, JFK center for the performing arts 33-0303						
X	17,640	18	10,030	10	22,894	23
	=====	=====	=====	=====	=====	=====
Total:	17,640	18	10,030	10	22,894	23
		=====		=====		=====
Difference In Millions:		-3		7		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: State Justice Institute

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
State Justice Institute: Salaries and expenses					
453-00-0052	6			10	8
<u>1997 Year-End SF 133 Submissions:</u>					
State Justice Institute: Salaries and expenses					
48-0052					
X	16,655	17	8,070	8	7,995
	=====	=====	=====	=====	=====
Total:	16,655	17	8,070	8	7,995
		=====		=====	=====
Difference In Millions:		-11		2	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Tennessee Valley Authority

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Tennessee Valley Authority fund 455-00-4110	5,320		4,587		-337
<u>1997 Year-End SF 133 Submissions:</u>					
State Justice Institute: Salaries and expenses					
-					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	5,320		4,587		-337

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: United States Information Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
International information programs					
457-00-0201	450		108		459
<u>1997 Year-End SF 133 Submissions:</u>					
International information programs					
67-0201					
X	4,672	5	241	6,872	7
97	441,305	441	70,164	363,050	363
97/98	1,927	2	145	1,782	2
96/97	2,054	2	981	1,074	1
96			11,914	82,636	83
95			5,962	527	1
94			4,811	1,765	2
93			3,882	415	
93/94			272	54	
	=====	=====	=====	=====	=====
Total:	449,958	450	98,372	458,175	458
	=====	=====	=====	=====	=====
Difference In Millions:			10		1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Institute of Museum and Library Services

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of Libraries: Grants and administration					
474-00-0301	102			113	135
<u>1997 Year-End SF 133 Submissions:</u>					
Office of Libraries: Grants and administration					
59-0301					
97	367		118		250
	=====	=====	=====	=====	=====
Total:	367		118		250
Libraries					
91-0104					
X	1,681	2	1,194	1	20,541
97	119,998	120	91,409	91	28,588
96			16,500	17	70,809
95			2,430	2	13,138
94			250		1,562
93			219		81
92			1,240	1	590
	=====	=====	=====	=====	=====
Total:	121,679	122	113,242	113	135,309
		=====		=====	=====
Difference In Millions:		-20			-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: United Mine Workers of America Benefit Funds

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
United mine workers of America 1992 benefit plan 476-00-8260		30			30
<u>1997 Year-End SF 133 Submissions:</u>					
Libraries		-			
Total:	=====	=====	=====	=====	=====
Difference In Millions:		30			30

<u>PY Column of 1999 President's Budget:</u>					
United mine workers of America combined benefit fund 476-00-8295		340			340
<u>1997 Year-End SF 133 Submissions:</u>					
Total:	=====	=====	=====	=====	=====
Difference In Millions:		340			340

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Corporation for National and Community Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Domestic volunteer service programs, Operating expenses					
485-00-0103	220		94		226
<u>1997 Year-End SF 133 Submissions:</u>					
Domestic volunteer service programs, Operating expenses					
44-0103					
94		9,962	10	73	
93		2,669	3	275	
	=====	=====	=====	=====	=====
Total:		12,631	13	348	
Domestic volunteer service programs, Operating expenses					
95-0103					
97	219,905	220	164,612	165	132,582
96			27,173	27	81,147
95			6,467	6	24,850
	=====	=====	=====	=====	=====
Total:	219,905	220	198,252	198	238,579
Difference In Millions:					
			-117		-13

PY Column of 1999 President's Budget:

National and community service programs, operating expenses					
485-00-2720		395		325	361
<u>1997 Year-End SF 133 Submissions:</u>					
National and community service programs, operating expenses					
95-2720					
X			628	1	2,119
96/97	171,205	171	157,294	157	63,238
96			37,005	37	61,909
95			7,313	7	41,145
95/96			50,109	50	95,694
94/95			10,541	11	-1,478

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: Corporation for National and Community Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	171,205	171	262,890	263	262,627	263
Difference In Millions:		=====		=====		=====
		224		62		98

PY Column of 1999 President's Budget:

Gifts and contributions						
485-00-9972		41		5		36

1997 Year-End SF 133 Submissions:

Gifts and contributions, Corp. for National and Community Service
95-8981

X	469		360		1,984	2
Total:	=====	=====	=====	=====	=====	=====
	469		360		1,984	2
Difference In Millions:		=====		=====		=====
		41		5		34

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: United States Enrichment Corporation Fund

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
United States Enrichment Corporation Fund 486-00-4054	1,915		1,154		-102
<u>1997 Year-End SF 133 Submissions:</u>					
Gifts and contributions, Corp. for National and Community Service					
-					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	1,915		1,154		-102

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133

Agency: FDIC-Office of Inspector General

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
FDIC-Office of inspector general 490-00-4595	33				
<u>1997 Year-End SF 133 Submissions:</u>					
=====	=====	=====	=====	=====	=====
Total:					
=====	=====	=====	=====	=====	=====
Difference In Millions:	33				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Office of the Secretary

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Fund for rural America					
005-03-0012	46		5		41
<u>1997 Year-End SF 133 Submissions:</u>					
Fund for rural America					
12-0012					
97	43,900	44	2,704	3	41,196
97/99	1,679	2	1,679	2	
	=====	=====	=====	=====	=====
Total:	45,579	46	4,383	4	41,196
		=====		=====	=====
Difference In Millions:				1	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Departmental Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Departmental administration 005-05-0120		45		-9		37
<u>1997 Year-End SF 133 Submissions:</u>						
Advisory committees 12-0118						
96			1		229	
95			1		14	
93			3			
	=====	=====	=====	=====	=====	=====
Total:			5		243	
Departmental administration 12-0120						
97	45,601	46	-3,017	-3	32,852	33
96			-4,887	-5	2,737	3
95			-969	-1	612	1
94			-387		914	1
93			47		-56	
92					41	
	=====	=====	=====	=====	=====	=====
Total:	45,601	46	-9,213	-9	37,100	37
Difference In Millions:		-1				

PY Column of 1999 President's Budget:

Outreach for socially disadvantaged farmers 005-05-0601		2		2		3
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1997 Year-End SF 133 Submissions:

Outreach for socially disadvantaged farmers
12-0601

X	1,994	2	773	1	227
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Departmental Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	1,994	2	773	1	227	=====
Difference In Millions:		=====		=====		=====
				1		3

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Office of Communications

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Office of Communications 005-06-0150		9				8
<u>1997 Year-End SF 133 Submissions:</u>						
Office of public affairs 12-0150						
97	8,453	8	818	1	7,222	7
96			-220		1,275	1
95			-12		378	
94			-337		-683	-1
93			58		-632	-1
90			-286			
Total:	=====	=====	=====	=====	=====	=====
	8,453	8	21		7,560	8
Difference In Millions:		=====		=====		=====
		1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Office of the Inspector General

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Office of the Inspector General 005-08-0900		65		8		62
<u>1997 Year-End SF 133 Submissions:</u>						
Office of the Inspector General 12-0900						
97	65,128		3,226		58,889	59
96			81		3,301	3
95			-419		-165	
94			10		439	
93			8		4	
92					-41	
	=====		=====		=====	=====
Total:	65,128	65	2,906	3	62,427	62
		=====		=====		=====
Difference In Millions:				5		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Economic Research Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Economic research service 005-13-1701		59		14		48
<u>1997 Year-End SF 133 Submissions:</u>						
Economic research service 12-1701						
97	58,523	59	10,593	11	42,409	42
96			1,636	2	8,413	8
95			147		-507	-1
94			459		-2,444	-2
93			184		-12	
92					-49	
Total:	=====	=====	=====	=====	=====	=====
	58,523	59	13,019	13	47,810	48
Miscellaneous contributed funds 12-8227						
X	166		20		273	
Total:	=====	=====	=====	=====	=====	=====
	166		20		273	
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Animal and Plant Health Inspection Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 005-32-1600		555		73		489
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 12-1600						
X	76,507	77	7,873	8	45,957	46
97	352,518	353	12,264	12	305,516	306
96			4,900	5	9,251	9
95			3,671	4	987	1
94			-546	-1	-33	
93			-3,991	-4	171	
92					-273	
	=====	=====	=====	=====	=====	=====
Total:	429,025	429	24,171	24	361,576	362
Salaries and expenses 12-5161						
X	130,938	131	43,700	44	127,876	128
	=====	=====	=====	=====	=====	=====
Total:	130,938	131	43,700	44	127,876	128
		=====		=====		=====
Difference In Millions:		-5		5		

PY Column of 1999 President's Budget:

Miscellaneous trust funds 005-32-9971	8	9
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1997 Year-End SF 133 Submissions:

Expenses and refunds, inspection, certification, and quarantine of animal products 12-8044	-1	1
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Animal and Plant Health Inspection Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			-1		1	
Expenses, feed and attendants for animals in quarantine 12-8101						
X	-338		2		-339	
Total:	=====	=====	=====	=====	=====	=====
	-338		2		-339	
Miscellaneous contributed funds 12-8226						
X	7,805	8	-636	-1	9,242	9
Total:	=====	=====	=====	=====	=====	=====
	7,805	8	-636	-1	9,242	9
Difference In Millions:		=====		=====		=====
		1		1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Food Safety and Inspection Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 005-35-3700		656		39		570
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 12-3700						
X	9,783	10	5,411	5	8,740	9
97	646,592	647	28,410	28	537,348	537
96			4,021	4	22,992	23
95			-1,254	-1	686	1
94			840	1	272	
93			67		-3	
92					-81	
	=====	=====	=====	=====	=====	=====
Total:	656,375	656	37,495	37	569,954	570
		=====		=====		=====
Difference In Millions:				2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Grain Inspection, Packers and Stockyards Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 005-37-2400		23		4		21
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 12-2400						
97	23,210	23	3,605	4	19,290	19
96			656	1	1,745	2
95			525	1	241	
94			477		3	
93			377			
Total:	=====	=====	=====	=====	=====	=====
	23,210	23	5,640	6	21,279	21
<u>Packers and stockyard administration 12-2600</u>						
95			14		11	
94			20		-1	
93			5		23	
92					3	
Total:	=====	=====	=====	=====	=====	=====
			39		36	
Difference In Millions:				=====		=====
				-2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Agricultural Marketing Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Payments to States and possessions					
005-45-2501	1		1		1
<u>1997 Year-End SF 133 Submissions:</u>					
Payments to States and possessions					
12-2501					
97	1,200	1	1,197	1	3
96			482		597
95					33
94					-19
92					16
	=====	=====	=====	=====	=====
Total:	1,200	1	1,679	2	630
		=====		=====	=====
Difference In Millions:				-1	

<u>PY Column of 1999 President's Budget:</u>					
Miscellaneous trust funds					
005-45-9972		104		-19	109
<u>1997 Year-End SF 133 Submissions:</u>					
Expenses and refunds, inspection and grading of farm products					
12-8015					
X	103,765	104	-24,301	-24	109,473
	=====	=====	=====	=====	=====
Total:	103,765	104	-24,301	-24	109,473
		=====		=====	=====
Difference In Millions:				5	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Risk Management Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Administrative and operating expenses 005-47-2707		62		15		53
<u>1997 Year-End SF 133 Submissions:</u>						
Administrative and operating expenses 12-2707						
97	61,947		11,742		50,205	50
95			367		958	1
94			834		485	
93			523		1,704	2
92					77	
	=====		=====		=====	=====
Total:	61,947	62	13,466	13	53,429	53
		=====		=====		=====
Difference In Millions:				2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Farm Service Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Agricultural credit insurance fund program account 005-49-1140		541		23		531
<u>1997 Year-End SF 133 Submissions:</u>						
Agricultural credit insurance fund program account 12-1140						
X	45,354	45	14,755	15	33,904	34
97	493,945	494	4,999	5	488,945	489
96			1,477	1	9,582	10
95			1,758	2	515	1
94			25		143	
93			80		26	
93/94			13			
92					-9	
	=====	=====	=====	=====	=====	=====
Total:	539,299	539	23,107	23	533,106	533
Dairy indemnity program 12-3314						
X	257				257	
	=====	=====	=====	=====	=====	=====
Total:	257				257	
Difference In Millions:		1				-2

PY Column of 1999 President's Budget:

Conservation reserve program 005-49-3319	48	25	20
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1997 Year-End SF 133 Submissions:

Conservation reserve program 12-3319			
X	51,250	51	24,648
			25
			20,274
			20

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Farm Service Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	51,250	51	24,648	25	20,274	20
Difference In Millions:		=====		=====		=====
		-3				

PY Column of 1999 President's Budget:

Agricultural credit insurance fund liquidating account 005-49-4140	34		87		-1,246
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1997 Year-End SF 133 Submissions:

Agricultural credit insurance fund liquidating account 12-4140					
X	34,322	34	87,743	88	-1,246,239
	=====	=====	=====	=====	=====
Total:	34,322	34	87,743	88	-1,246,239
Difference In Millions:		=====		=====	=====
				-1	

PY Column of 1999 President's Budget:

Commodity credit corporation guaranteed loans liquidating account 005-49-4338	21				-339
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1997 Year-End SF 133 Submissions:

Commodity credit corporation guaranteed loans liquidating account 12-4338					
X	19,662	20			-339,056
					-339

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Farm Service Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	19,662	20			-339,056	-339
		=====		=====		=====
Difference In Millions:		1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Natural Resources Conservation Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Conservation operations						
005-53-1000	732		98		637	
<u>1997 Year-End SF 133 Submissions:</u>						
Conservation operations						
12-1000						
X	719,634	720	97,060	97	624,938	625
92					-1,246	-1
	=====	=====	=====	=====	=====	=====
Total:	719,634	720	97,060	97	623,692	624
Watershed surveys and planning						
12-1066						
97	13,111	13	938	1	11,348	11
96			-103		1,936	2
95			11		30	
94					7	
93			5			
	=====	=====	=====	=====	=====	=====
Total:	13,111	13	851	1	13,321	13
River basin surveys and investigations						
12-1069						
95			84		76	
94			71		-10	
93			3		-10	
92					-6	
	=====	=====	=====	=====	=====	=====
Total:			158		50	
Difference In Millions:						
		-1				

PY Column of 1999 President's Budget:

Forestry incentives program					
005-53-3336	7		12		6

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Natural Resources Conservation Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Forestry incentives program 12-3336						
X	6,515	7	11,437	11	5,837	6
	=====	=====	=====	=====	=====	=====
Total:	6,515	7	11,437	11	5,837	6
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Utilities Service

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rural communication development fund liquidating account 005-60-4142	3		2		2
<u>1997 Year-End SF 133 Submissions:</u>					
Rural communication development fund liquidating account 12-4142					
X	2,817	3	1	1,629	2
	=====	=====	=====	=====	=====
Total:	2,817	3	1	1,629	2
		=====		=====	=====
Difference In Millions:			2		

<u>PY Column of 1999 President's Budget:</u>					
Rural development insurance fund liquidating account 005-60-4155	632		258		144
<u>1997 Year-End SF 133 Submissions:</u>					
Rural development insurance fund liquidating account 12-4155					
X	631,908	632	263,286	263	144,037
	=====	=====	=====	=====	=====
Total:	631,908	632	263,286	263	144,037
		=====		=====	=====
Difference In Millions:			-5		

<u>PY Column of 1999 President's Budget:</u>					
Rural electrification and telecommunications liquidating account 005-60-4230	4,491		3,132		-903
<u>1997 Year-End SF 133 Submissions:</u>					
Rural electrification and telecommunications liquidating account 12-4230					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Utilities Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
X	4,490,687	4,491	3,130,728	3,131	-903,246	-903
	=====	=====	=====	=====	=====	=====
Total:	4,490,687	4,491	3,130,728	3,131	-903,246	-903
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Housing Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
005-63-1952	468		69		43
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
12-1952					
97	473,062	473	51,131	51	-6,127
96			18,282	18	48,653
	=====	=====	=====	=====	=====
Total:	473,062	473	69,413	69	42,526
		=====		=====	=====
Difference In Millions:		-5			

<u>PY Column of 1999 President's Budget:</u>					
Rural housing insurance fund program account					
005-63-2081		591		203	599
<u>1997 Year-End SF 133 Submissions:</u>					
Self-help housing land development loan fund program account					
12-2080					
95					5
	=====	=====	=====	=====	=====
Total:					5
Rural housing insurance fund program account					
12-2081					
X	51,425	51	49,276	49	2,175
97	539,402	539	62,562	63	460,771
96			47,081	47	76,020
95			21,089	21	37,926
94			18,026	18	16,599
93			5,486	5	3,501
92					2,177

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Housing Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	590,827	591	203,520	204	599,169	599
Difference In Millions:		=====		=====		=====
				-1		

PY Column of 1999 President's Budget:

Rural community facility direct loans financing account 005-63-4225		174		278		128
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1997 Year-End SF 133 Submissions:

Rural community facility direct loans financing account 12-4225						
X	175,041	175	277,936	278	128,181	128
	=====	=====	=====	=====	=====	=====
Total:	175,041	175	277,936	278	128,181	128
Difference In Millions:		=====		=====		=====
		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Business - Cooperative Service

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Rural economic development loans liquidating account 005-65-3104					-1
<u>1997 Year-End SF 133 Submissions:</u>					
Rural economic development loans liquidating account 12-3104					
X	=====	=====	-2,341	-2	-1,200
Total:			-2,341	-2	-1,200
Difference In Millions:				2	

<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses (Rural Development Administration) 005-65-3400		1		3	5
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses (Rural Development Administration) 12-3400					
95			2,118	2	2,099
94			382		2,709
93			706	1	187
92					34
Total:	=====	=====	3,206	3	5,029
Difference In Millions:		1			

<u>PY Column of 1999 President's Budget:</u>					
Alternative agricultural research and commercialization corporat 005-65-4144		8		6	8
<u>1997 Year-End SF 133 Submissions:</u>					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Business - Cooperative Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Alternative agricultural research and commercialization corporation revolving fund 12-4144						
X	8,062	8	5,108	5	7,944	8
	=====	=====	=====	=====	=====	=====
Total:	8,062	8	5,108	5	7,944	8
		=====		=====		=====
Difference In Millions:				1		

PY Column of 1999 President's Budget:

Rural economic development direct loan financing account 005-65-4176	16		14		5
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1997 Year-End SF 133 Submissions:

Rural economic development direct loan financing account 12-4176	19,537	20	14,124	14	5,192	5
	=====	=====	=====	=====	=====	=====
Total:	19,537	20	14,124	14	5,192	5
		=====		=====		=====
Difference In Millions:		-4				

PY Column of 1999 President's Budget:

Rural business and industry direct loans financing account 005-65-4223	13		10		3
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1997 Year-End SF 133 Submissions:

Rural business and industry direct loans financing account 12-4223	12,843	13	9,343	9	3,029	3
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Rural Business - Cooperative Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	12,843	13	9,343	9	3,029	3
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Foreign Agricultural Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Scientific activities overseas (foreign currency program) 005-68-1404				5		1
<u>1997 Year-End SF 133 Submissions:</u>						
Scientific activities overseas (foreign currency program) 12-1404						
X	9		3,640	4	1,122	1
	=====	=====	=====	=====	=====	=====
Total:	9		3,640	4	1,122	1
Difference In Millions:				1		

PY Column of 1999 President's Budget:

Foreign agricultural service and general sales manager 005-68-2900	187	35	120
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1997 Year-End SF 133 Submissions:

Foreign agricultural service and general sales manager
12-2900

X	8,386	8	9,526	10	-228	
97	183,850	184	34,353	34	92,893	93
96			-2,472	-2	26,369	26
95			-573	-1	-5,113	-5
94			1,078	1	2,379	2
93			-955	-1	1,183	1
92					1,042	1
	=====	=====	=====	=====	=====	=====
Total:	192,236	192	40,957	41	118,525	119

Office of international cooperation and development
12-3200

X	1		1			
M			-8,117	-8	1,003	1
95					-1	
94			52		-81	

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Foreign Agricultural Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
93			-2,995	-3	-1,602	-2
92					-1,753	-2
91					-30	
	=====	=====	=====	=====	=====	=====
Total:	1		-11,059	-11	-2,464	-2
		=====		=====		=====
Difference In Millions:		-5		5		4

PY Column of 1999 President's Budget:

Miscellaneous contributed funds 005-68-8232	1					1
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1997 Year-End SF 133 Submissions:

Miscellaneous contributed funds 12-8232						
X	753	1	-2,789	-3	1,755	2
	=====	=====	=====	=====	=====	=====
Total:	753	1	-2,789	-3	1,755	2
		=====		=====		=====
Difference In Millions:				3		-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Food and Nutrition Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Commodity assistance program 005-84-3507		332		52		319
<u>1997 Year-End SF 133 Submissions:</u>						
Food donations programs for selected groups 12-3503						
97/98	140,711	141	34,158	34	106,554	107
96/97	5,649	6	663	1	43,986	44
95					-1	
95/96			78		1,223	1
94/95			15		261	
93					-2,131	-2
93/94			7		-17	
92/93					-1,918	-2
	=====	=====	=====	=====	=====	=====
Total:	146,360	146	34,921	35	147,957	148
Commodity assistance program 12-3507						
97/98	165,638	166	13,456	13	152,181	152
96/97	18,969	19	3,445	3	25,654	26
	=====	=====	=====	=====	=====	=====
Total:	184,607	185	16,901	17	177,835	178
Commodities supplemental food program 12-3512						
95/96			19		949	1
94/95					-30	
93/94					-1,157	-1
92/93					-912	-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Food and Nutrition Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			19		-1,150	-1
Emergency food assistance program 12-3635						
95			276		16	
94			61		-4	
93			142		-6,028	-6
92					127	
Total:	=====	=====	=====	=====	=====	=====
			479		-5,889	-6
Difference In Millions:		=====		=====		=====
		1				

PY Column of 1999 President's Budget:

Child nutrition programs 005-84-3539	8,565	1,307	8,265
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1997 Year-End SF 133 Submissions:

Special milk program 12-3502						
95/96					147	
94/95					6	
93/94					1	
Total:	=====	=====	=====	=====	=====	=====
					154	

Child nutrition programs 12-3539						
X	-40		51		177	
97	4,625	5	2,565	3	2,060	2
97/98	8,048,649	8,049	1,239,892	1,240	6,808,758	6,809
96/97	511,134	511	49,786	50	1,275,965	1,276
96			3,397	3	6,487	6
95			173		1,026	1
95/96			6,984	7	174,989	175
94/95			4,120	4	312	
93/94			155		-2,584	-3

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Food and Nutrition Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
92/93			14		-2,183	-2
91/92					-337	
	=====	=====	=====	=====	=====	=====
Total:	8,564,368	8,564	1,307,137	1,307	8,264,670	8,265
		=====		=====		=====
Difference In Millions:		1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Agriculture / Forest Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Forest service trust funds						
005-96-9974		85		51		88
<u>1997 Year-End SF 133 Submissions:</u>						
Cooperative work trust fund						
12-8028						
X	54,573	55	45,744	46	56,907	57
	=====	=====	=====	=====	=====	=====
Total:	54,573	55	45,744	46	56,907	57
Reforestation trust fund						
12-8046						
X	30,400	30	4,487	4	30,968	31
	=====	=====	=====	=====	=====	=====
Total:	30,400	30	4,487	4	30,968	31
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Commerce / Economic Development Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Economic development assistance programs					
006-06-2050	372		967		400
<u>1997 Year-End SF 133 Submissions:</u>					
Economic development assistance programs					
13-2050					
X	33,862	34	155,175	155	56,836
97	337,889	338	315,129	315	13,370
96			235,429	235	92,991
95			126,953	127	132,201
94			58,903	59	39,349
93			10,576	11	9,225
93/94			14,678	15	13,233
93/95			49,593	50	36,175
92					6,620
	=====	=====	=====	=====	=====
Total:	371,751	372	966,436	966	400,000
		=====		=====	=====
Difference In Millions:				1	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Commerce / Economic and Statistical Analysis

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 006-08-1500		48		5		45
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 13-1500						
X			239		-151	
97/98	46,459	46	4,786	5	40,171	40
96/97	908	1	254		5,232	5
95/96			45		-18	
94/95			147		138	
93					7	
93/94			-1		28	
92					-6	
	=====	=====	=====	=====	=====	=====
Total:	47,367	47	5,470	5	45,401	45
		=====		=====		=====
Difference In Millions:		1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Commerce / National Oceanic and Atmospheric Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Federal ship financing fund, fishing vessels liquidating account 006-48-4417		5		9		-9
<u>1997 Year-End SF 133 Submissions:</u>						
Federal ship financing fund, fishing vessels liquidating account 13-4417						
X	4,804	5	9,811	10	-8,598	-9
	=====	=====	=====	=====	=====	=====
Total:	4,804	5	9,811	10	-8,598	-9
		=====		=====		=====
Difference In Millions:				-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Commerce / Technology Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 006-53-1100		13		14		4
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 13-1100						
X	2		115		216	
97	13,633	14	8,326	8	982	1
96			6,886	7	2,418	2
95			7		5	
95/96			29		11	
94					-1	
	=====	=====	=====	=====	=====	=====
Total:	13,635	14	15,363	15	3,631	4
		=====		=====		=====
Difference In Millions:		-1		-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Commerce / National Telecommunications and Information Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Public telecommunications facilities and digital broadcast appli 006-60-0551		17		35		20
<u>1997 Year-End SF 133 Submissions:</u>						
Endowment for children's educational television 13-0527						
X	8		491		983	1
	=====	=====	=====	=====	=====	=====
Total:	8		491		983	1
Public broadcasting facilities, planning and construction 13-0551						
X	16,461	16	34,118	34	18,535	19
	=====	=====	=====	=====	=====	=====
Total:	16,461	16	34,118	34	18,535	19
		=====		=====		=====
Difference In Millions:		1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Military Personnel

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Reserve personnel, Marine Corps 007-05-1108		393		36		404
<u>1997 Year-End SF 133 Submissions:</u>						
Reserve personnel, Marine Corps 17-1108						
97	393,479	393	20,109	20	372,870	373
96			9,577	10	30,078	30
95			1,890	2	599	1
94			1,090	1	1,555	2
93			3,400	3	11	
92					303	
Total:	=====	=====	=====	=====	=====	=====
	393,479	393	36,066	36	405,416	405
Difference In Millions:		=====		=====		=====
						-1

<u>PY Column of 1999 President's Budget:</u>						
Military personnel, Army 007-05-2010		20,945		1,850		20,406
<u>1997 Year-End SF 133 Submissions:</u>						
Military personnel, Army 21-2010						
97	20,945,310	20,945	1,298,444	1,298	19,439,566	19,440
M			779	1	41	
96			309,155	309	910,664	911
95			90,029	90	50,392	50
94			74,551	75	-3,780	-4
93			77,886	78	4,340	4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Military Personnel

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	20,945,310	20,945	1,850,844	1,851	20,401,223	20,401
Difference In Millions:				-1		5

PY Column of 1999 President's Budget:

National Guard personnel, Army 007-05-2060		3,409		592		3,322
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1997 Year-End SF 133 Submissions:

National Guard personnel, Army 21-2060						
97	3,409,049	3,409	306,409	306	3,095,090	3,095
M					1	
96			36,796	37	217,672	218
95			122,915	123	3,164	3
94			100,281	100	759	1
93			25,475	25	67	
Total:	3,409,049	3,409	591,876	592	3,316,753	3,317
Difference In Millions:						5

PY Column of 1999 President's Budget:

Reserve personnel, Army 007-05-2070		2,064		344		2,070
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1997 Year-End SF 133 Submissions:

Reserve personnel, Army 21-2070						
97	2,063,718	2,064	157,867	158	1,898,964	1,899
M					-3	
96			104,265	104	165,498	165
95			70,958	71	3,752	4
94			11,015	11	2,235	2

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Military Personnel

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
93			208		396	
	=====	=====	=====	=====	=====	=====
Total:	2,063,718	2,064	344,313	344	2,070,842	2,071
		=====		=====		=====
Difference In Millions:						-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Operation and Maintenance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of the Inspector General 007-10-0107	139			24	136
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General 97-0107					
97	136,730	137	12,976	13	123,512
97/99	1,987	2	542	1	1,445
96/98	573	1	1,086	1	-210
95/97	57		-357		407
96			2,851	3	10,130
95			2,053	2	505
94			3,183	3	381
94/96			-3		163
93			1,047	1	50
93/95			51		
92			3,711	4	4
92/94			71		
91/93			274		
90			2		
90/92			122		
Total:	=====	=====	=====	=====	=====
	139,347	139	27,609	28	136,387
		=====		=====	=====
Difference In Millions:				-4	

PY Column of 1999 President's Budget:

Disaster relief
007-10-0132

2

1997 Year-End SF 133 Submissions:

Disaster relief
97-0132

93	317		-277
93/95	1,810	2	241
92	2,641	3	

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
92/93	=====	=====	280	=====	=====	=====
Total:			5,048	5	-36	
Difference In Millions:				-3		

PY Column of 1999 President's Budget:

Operation and maintenance, Marine Corps 007-10-1106	2,825	840	2,466
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1997 Year-End SF 133 Submissions:

	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
97	2,824,526	2,825	631,189	631	1,720,465	1,720
96			166,293	166	672,175	672
95			45,773	46	42,613	43
94			-9,513	-10	-1,522	-2
93			6,558	7	12,456	12
92					18,907	19
Total:	2,824,526	2,825	840,300	840	2,465,094	2,465
Difference In Millions:						1

PY Column of 1999 President's Budget:

Operation and maintenance, Navy Reserve 007-10-1806	920	406	847
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1997 Year-End SF 133 Submissions:

	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
97	920,432	920	280,170	280	604,531	605
96			45,997	46	207,168	207
95			39,980	40	16,790	17
94			20,662	21	8,470	8
93			19,344	19	6,862	7

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Operation and Maintenance

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
92					-577	-1
	=====	=====	=====	=====	=====	=====
Total:	920,432	920	406,153	406	843,244	843
		=====		=====		=====
Difference In Millions:						4

PY Column of 1999 President's Budget:

Operation and maintenance, Army National Guard 007-10-2065		2,457		611		2,369
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1997 Year-End SF 133 Submissions:

Operation and maintenance, Army National Guard 21-2065						
97	2,457,457	2,457	476,094	476	1,817,682	1,818
M			-799	-1		
96			91,032	91	460,025	460
95			23,386	23	75,359	75
94			10,805	11	14,603	15
93			9,867	10	-801	-1
92/93			200			
	=====	=====	=====	=====	=====	=====
Total:	2,457,457	2,457	610,585	611	2,366,868	2,367
		=====		=====		=====
Difference In Millions:						2

PY Column of 1999 President's Budget:

Operation and maintenance, Army Reserve 007-10-2080		1,175		449		1,172
--	--	-------	--	-----	--	-------

1997 Year-End SF 133 Submissions:

Operation and maintenance, Army Reserve 21-2080						
97	1,174,914	1,175	328,277	328	812,332	812
M			149		44	
96			68,347	68	282,541	283
95			36,173	36	70,092	70

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Operation and Maintenance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
94		12,532	13	2,443	2
93		3,229	3	3,536	4
92/93				233	
	=====	=====	=====	=====	=====
Total:	1,174,914	1,175	448,707	449	1,171
		=====		=====	=====
Difference In Millions:					1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Procurement

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Chemical agents and munitions destruction, Army 007-15-0390		717		856		511
<u>1997 Year-End SF 133 Submissions:</u>						
Chemical agents and munitions destruction, Defense 97-0390						
X	100		1,088	1	-350	
97	454,122	454	262,141	262	189,237	189
97/98	52,463	52	38,080	38	14,383	14
97/99	56,454	56	54,275	54	2,179	2
96/97	13,035	13	8,954	9	22,115	22
96/98	131,875	132	185,769	186	30,100	30
95/97	8,654	9	139,124	139	40,398	40
96			25,415	25	135,335	135
95			37,792	38	8,228	8
95/96			69		5,015	5
94			23,177	23	2,793	3
94/95			-150		485	
94/96			5,787	6	2,210	2
93			2,861	3	463	
93/94			1,814	2	319	
93/95			67,783	68	45,303	45
92			86		372	
92/93			950	1	11	
92/94			372		1,062	1
91			264		-60	
91/92			925	1	11,990	12
91/93			300		-943	-1
90			2,108	2	47	
90/92			215		204	
89/91			255			
Total:	=====	=====	=====	=====	=====	=====
	716,703	717	859,454	859	510,896	511
Difference In Millions:		=====		=====		=====
				-3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Research, Development, Test, and Evaluation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Developmental test and evaluation, Defense 007-20-0450		285		254		272
<u>1997 Year-End SF 133 Submissions:</u>						
Developmental test and evaluation, Defense 97-0450						
97/98	269,999	270	149,575	150	108,066	108
96/97	15,465	15	46,814	47	118,496	118
M			-17,296	-17		
95/96			18,712	19	31,300	31
94/95			20,773	21	7,124	7
93/94			7,933	8	3,201	3
92/93			10,435	10	-4	
91/92			564	1	3,573	4
90/91			2,266	2	28	
89/90			5,775	6	43	
88/89			3,626	4	-2	
	=====	=====	=====	=====	=====	=====
Total:	285,464	285	249,177	249	271,825	272
		=====		=====		=====
Difference In Millions:				5		

PY Column of 1999 President's Budget:

Operational test and evaluation, Defense 007-20-0460	27	18	21
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1997 Year-End SF 133 Submissions:

Operational test and evaluation, Defense
97-0460

97/98	23,211	23	11,785	12	11,427	11
96/97	3,399	3	4,140	4	8,863	9
95/96			1,432	1	868	1
94/95			208		-1	
93/94			-3			
92/93			10		-51	
91/92					1	

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Research, Development, Test, and Evaluation

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
89/90	=====	=====	1,173	1	393	=====
Total:	26,610	27	18,745	19	21,500	22
Difference In Millions:		=====		=====		=====
				-1		-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Military Construction

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Military construction, Air Force Reserve					
007-25-3730		45		50	53
<u>1997 Year-End SF 133 Submissions:</u>					
Military construction, Air Force Reserve					
57-3730					
97/01	35,278	35	27,093	27	8,185
95/99	2,672	3	6,074	6	16,619
94/98	578	1	4,510	5	7,744
93/97	622	1	598	1	711
96/00	5,538	6	10,294	10	17,646
92/96			15		985
91/95			367		535
90/94			618	1	231
89/93			4		57
88/92			-287		256
87/91			-32		
86/90			-41		
	=====	=====	=====	=====	=====
Total:	44,688	45	49,213	49	52,969
		=====		=====	=====
Difference In Millions:				1	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Family Housing

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Family housing, Navy and Marine Corps						
007-30-0703	1,390			1,328	1,377	
<u>1997 Year-End SF 133 Submissions:</u>						
Family housing, Navy and Marine Corps						
17-0703						
97	1,028,899	1,029	464,541	465	549,658	550
97/01	290,473	290	238,923	239	51,551	52
95/99	15,832	16	30,410	30	80,508	81
94/98	2,032	2	9,746	10	35,957	36
93/97	23,860	24	57,461	57	42,121	42
92/97	1,735	2	6,716	7	7,081	7
96			183,351	183	310,657	311
96/00	29,923	30	180,655	181	196,436	196
95			72,830	73	48,375	48
94			32,499	32	11,644	12
93			18,296	18	-4	
92					5,366	5
92/96			31,962	32	23,663	24
91/95			-400		12,164	12
90/94			1,044	1	1,766	2
89/93			434		238	
88/92					-91	
Total:	=====	=====	=====	=====	=====	=====
	1,392,754	1,393	1,328,468	1,328	1,377,090	1,377
		=====		=====		=====
Difference In Millions:		-3				

PY Column of 1999 President's Budget:

Family housing, Air Force					
007-30-0704	1,122			636	1,156

1997 Year-End SF 133 Submissions:

Family housing, Air Force
57-0704

97	809,950	810	243,401	243	557,400	557
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Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Family Housing

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
97/01	261,693	262	186,763	187	74,930	75
95/99	9,951	10	24,454	24	78,053	78
94/98	4,992	5	11,507	12	18,242	18
93/97	6,400	6	5,652	6	11,666	12
92/97			39		385	
M			107			
96			53,578	54	206,829	207
96/00	28,648	29	57,783	58	161,844	162
95			18,190	18	29,731	30
94			14,973	15	4,961	5
93			14,412	14	5,638	6
92			685	1	1,763	2
92/96			1,766	2	3,043	3
91			312		35	
91/95			2,689	3	1,268	1
90/94			57		373	
89/93			245		130	
88/92			137		4	
87/91			-4,053	-4	-6	
86/90			3,398	3	-57	
85/89			802	1		
	=====	=====	=====	=====	=====	=====
Total:	1,121,634	1,122	636,897	637	1,156,232	1,156
		=====		=====		=====
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Family housing, Defense-wide 007-30-0706	34		36		26
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1997 Year-End SF 133 Submissions:

Family housing, Defense-wide 97-0706					
97	30,788	31	9,497	9	20,325
97/01	450		433		16
95/99			44		3
94/98			62		20
M			577	1	-6
96			6,238	6	4,338
96/00	3,183	3	3,180	3	591
95			12,333	12	207

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Family Housing

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
94			2,431	2	70	
93			1,347	1	-33	
92					8	
92/96			37		159	
91/95			55		38	
90			861	1	-5	
90/94			16			
89/93					-38	
88/92			21		-33	
	=====	=====	=====	=====	=====	=====
Total:	34,421	34	37,132	37	25,660	26
		=====		=====		=====
Difference In Millions:				-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Trust Funds

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Other DOD trust funds					
007-55-9971	23		2		22
<u>1997 Year-End SF 133 Submissions:</u>					
Office of Naval Records and History fund 17-8008					
CA	=====	70	=====	60	=====
Total:		70		60	
Department of the Navy general gift fund 17-8716					
CA	=====	64	=====	747	1
Total:		64		747	1
Ships' stores profits, Navy 17-8723					
X	19,267	19	=====	19,267	19
Total:	19,267	19		19,267	19
United States Naval Academy general gift fund 17-8730					
CA	=====	71	=====	147	=====
Total:		71		147	
United States Naval general gift fund 17-8733					
CA		1,435	1	1,639	2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Defense--Military / Trust Funds

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			1,435	1	1,639	2
Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital 21-8063						
X	1				1	
Total:	=====	=====	=====	=====	=====	=====
	1				1	
Department of the Army general gift fund 21-8927						
X	240		89		225	
Total:	=====	=====	=====	=====	=====	=====
	240		89		225	
Department of the Air Force general gift fund 57-8928						
X	368		66		386	
Total:	=====	=====	=====	=====	=====	=====
	368		66		386	
Difference In Millions:		=====		=====		=====
		3				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Education / Office of Elementary and Secondary Education

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
School improvement programs					
018-10-1000	1,426		1,771		1,276
<u>1997 Year-End SF 133 Submissions:</u>					
School improvement programs					
91-1000					
X					-1
97	247,982	248	228,613	229	19,160
97/98	1,174,840	1,175	1,112,766	1,113	62,073
96/97	3,438	3	297,082	297	674,556
96			63,139	63	131,916
95			6,850	7	60,095
95/96			52,126	52	283,499
94			4,249	4	7,785
94/95			3,656	4	36,102
93			697	1	753
93/94			838	1	378
92					-1
92/93			21		91
91/92					-159
	=====	=====	=====	=====	=====
Total:	1,426,260	1,426	1,770,037	1,770	1,276,247
	=====	=====	=====	=====	=====
Difference In Millions:					1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Education / Office of Special Education and Rehabilitative Services

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Special education 018-20-0300	4,040		4,778		3,305
<u>1997 Year-End SF 133 Submissions:</u>					
Special education 91-0300					
X		403		28	
97	252,062	252	235,000	235	16,852
97/98	3,581,198	3,581	3,436,681	3,437	144,518
96/97	205,825	206	909,373	909	1,985,110
96			63,394	63	164,969
95			9,699	10	53,897
95/96			96,433	96	871,765
94			4,702	5	1,875
94/95			17,582	18	49,582
93			456		174
93/94			3,021	3	16,543
92					-16
92/93			1,251	1	-1
91/92					-29
	=====	=====	=====	=====	=====
Total:	4,039,085	4,039	4,777,995	4,778	3,305,267
	=====	=====	=====	=====	=====
Difference In Millions:		1			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Education / Office of Postsecondary Education

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
College housing and academic facilities loans, program account 018-40-0241		1		2		2
<u>1997 Year-End SF 133 Submissions:</u>						
College housing and academic facilities loans, program account 91-0241						
97	698	1	184		514	1
96			4		235	
95			1			
94			25			
93					1,544	2
92			893	1	503	1
Total:	=====	=====	=====	=====	=====	=====
	698	1	1,107	1	2,796	3
<u>Historically Black College and University Capital Financing - program account 91-1901</u>						
97	104		8		96	
96					29	
95			26		25	
94			11			
Total:	=====	=====	=====	=====	=====	=====
	104		45		150	
Difference In Millions:				1		-1

PY Column of 1999 President's Budget:

College housing and academic facilities loans financing account 018-40-4252		1		16		2
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1997 Year-End SF 133 Submissions:

College housing and academic facilities loans financing account 91-4252						
X	1,463	1	18,566	19	1,514	2

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Education / Office of Postsecondary Education

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	1,463	1	18,566	19	1,514	2
		=====		=====		=====
Difference In Millions:				-3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Energy / Energy Programs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Fossil energy research and development					
019-20-0213	365		288		421
<u>1997 Year-End SF 133 Submissions:</u>					
Fossil energy research and development					
89-0213					
X	362,061	362	292,052	292	423,850
	=====	=====	=====	=====	=====
Total:	362,061	362	292,052	292	423,850
Fossil energy construction					
89-0214					
X	328			340	
	=====	=====	=====	=====	=====
Total:	328			340	
Difference In Millions:		3		-4	-3

<u>PY Column of 1999 President's Budget:</u>					
Strategic petroleum reserve					
019-20-0218		245		151	242
<u>1997 Year-End SF 133 Submissions:</u>					
Strategic petroleum reserve					
89-0218					
X	244,610	245	151,545	152	241,755

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Energy / Energy Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	244,610	245	151,545	152	241,755	242
Difference In Millions:		=====		=====		=====
				-1		

PY Column of 1999 President's Budget:

Uranium supply and enrichment activities 019-20-0226		60		50		90
<u>1997 Year-End SF 133 Submissions:</u>						
Uranium supply and enrichment activities 89-0226						
X	60,100	60	50,790	51	90,531	91
Total:	=====	=====	=====	=====	=====	=====
	60,100	60	50,790	51	90,531	91
Difference In Millions:		=====		=====		=====
				-1		-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Energy / Power Marketing Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Operation and maintenance, Southeastern Power Administration 019-50-0302		24		3		24
<u>1997 Year-End SF 133 Submissions:</u>						
Operation and maintenance, Southeastern Power Administration 89-0302						
X	24,284	24	2,593	3	20,172	20
	=====	=====	=====	=====	=====	=====
Total:	24,284	24	2,593	3	20,172	20
		=====		=====		=====
Difference In Millions:						4

<u>PY Column of 1999 President's Budget:</u>						
Operation and maintenance, Southwestern Power Administration 019-50-0303		31		14		28
<u>1997 Year-End SF 133 Submissions:</u>						
Operation and maintenance, Southwestern Power Administration 89-0303						
X	29,903	30	18,322	18	33,156	33
	=====	=====	=====	=====	=====	=====
Total:	29,903	30	18,322	18	33,156	33
		=====		=====		=====
Difference In Millions:		1		-4		-5

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Health and Human Services / Food and Drug Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Revolving fund for certification and other services 009-10-4309		4		2		-1
<u>1997 Year-End SF 133 Submissions:</u>						
Revolving fund for certification and other services 75-4309						
X	4,222	4	1,590	2	774	1
	=====	=====	=====	=====	=====	=====
Total:	4,222	4	1,590	2	774	1
		=====		=====		=====
Difference In Millions:						-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Health and Human Services / Health Resources and Services Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Health Education assistance loans program account 009-15-0340	3		1		4
<u>1997 Year-End SF 133 Submissions:</u>					
Health Education assistance loans program account 75-0340					
97	3,647	4	983	1	2,164
96			195		1,547
95			16		134
94			24		1
93			68		
Total:	=====	=====	=====	=====	=====
	3,647	4	1,286	1	3,846
Difference In Millions:		=====		=====	=====
		-1			

<u>PY Column of 1999 President's Budget:</u>					
Health education assistance loans program 009-15-4305	57		6		38
<u>1997 Year-End SF 133 Submissions:</u>					
Health education assistance loans program 75-4305					
X	56,262	56	5,882	6	38,356
Total:	=====	=====	=====	=====	=====
	56,262	56	5,882	6	38,356
Difference In Millions:		=====		=====	=====
		1			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Health and Human Services / Health Care Financing Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Program management 009-38-0511		1,745		495		4
<u>1997 Year-End SF 133 Submissions:</u>						
Program management 75-0511						
X	28,066	28	8,142	8	-1,180	-1
97	1,715,984	1,716	323,921	324	-1,017	-1
96			93,364	93	26,339	26
95			32,918	33	-11,134	-11
94			29,435	29	-2,693	-3
93			7,023	7	-1,938	-2
92					-4,480	-4
	=====	=====	=====	=====	=====	=====
Total:	1,744,050	1,744	494,803	495	3,897	4
Difference In Millions:		1				

PY Column of 1999 President's Budget:

Payments to health care trust funds 009-38-0580	63,705	63,722
--	--------	--------

1997 Year-End SF 133 Submissions:

Payments to Federal hospital insurance trust fund 20-1806					
97	48,404	48		48,404	48
	=====	=====	=====	=====	=====
Total:	48,404	48		48,404	48

Payments for credits against health care contributions
75-0513

X	249	249
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Health and Human Services / Health Care Financing Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	249				249	
Payments to health care trust funds 75-0580						
97	60,099,825	60,100			60,099,825	60,100
96					15,427	15
Total:	=====	=====	=====	=====	=====	=====
	60,099,825	60,100			60,115,252	60,115
Taxation on OASDI benefits 75-0585						
X	3,558,000	3,558			3,558,000	3,558
Total:	=====	=====	=====	=====	=====	=====
	3,558,000	3,558			3,558,000	3,558
Difference In Millions:		-1				

PY Column of 1999 President's Budget:

Federal hospital insurance trust fund 009-38-8005	137,259		18,988		137,378	
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1997 Year-End SF 133 Submissions:

Federal hospital insurance trust fund 20-8005						
X	137,260,113	137,260	18,988,075	18,988	137,378,198	137,378
Total:	=====	=====	=====	=====	=====	=====
	137,260,113	137,260	18,988,075	18,988	137,378,198	137,378
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Health and Human Services / Administration for Children and Families

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Low income home energy assistance 009-70-1502	1,215		352		1,221
<u>1997 Year-End SF 133 Submissions:</u>					
Low income home energy assistance 75-1502					
97	1,214,962	1,215	317,694	318	897,275
96			23,679	24	294,460
95			3,383	3	23,035
94			4,409	4	1,018
93			2,153	2	1,797
	=====	=====	=====	=====	=====
Total:	1,214,962	1,215	351,318	351	1,217,585
		=====		=====	=====
Difference In Millions:				1	3

<u>PY Column of 1999 President's Budget:</u>					
Temporary assistance for needy families 009-70-1552	13,411		3,807		9,726
<u>1997 Year-End SF 133 Submissions:</u>					
Temporary assistance for needy families 75-1552					
97	13,410,374	13,410	3,768,443	3,768	9,641,447
96			38,066	38	84,437
	=====	=====	=====	=====	=====
Total:	13,410,374	13,410	3,806,509	3,807	9,725,884
		=====		=====	=====
Difference In Millions:		1			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Health and Human Services / Administration on Aging

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Aging services programs						
009-75-0142		832		226		828
<u>1997 Year-End SF 133 Submissions:</u>						
Aging services programs						
75-0142						
X			-214		41	
97	832,537	833	206,272	206	628,193	628
96			9,414	9	172,235	172
95			2,814	3	13,275	13
94			1,842	2	1,971	2
93			3,421	3	16,421	16
	=====	=====	=====	=====	=====	=====
Total:	832,537	833	223,549	224	832,136	832
		=====		=====		=====
Difference In Millions:		-1		2		-4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Housing and Urban Development / Public and Indian Housing Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Low-rent public housing--loans and other expenses 025-03-4098		82		1,068		122
<u>1997 Year-End SF 133 Submissions:</u>						
Low-rent public housing--loans and other expenses 86-4098						
X	81,197	81	1,068,323	1,068	121,769	122
	=====	=====	=====	=====	=====	=====
Total:	81,197	81	1,068,323	1,068	121,769	122
		=====		=====		=====
Difference In Millions:		1				

<u>PY Column of 1999 President's Budget:</u>						
Indian housing loan guarantee fund financing account 025-03-4104						-1
<u>1997 Year-End SF 133 Submissions:</u>						
Indian housing loan guarantee fund financing account 86-4104						
X					-2,457	-2
	=====	=====	=====	=====	=====	=====
Total:					-2,457	-2
		=====		=====		=====
Difference In Millions:						1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Housing and Urban Development / Community Planning and Development

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Community development block grants						
025-06-0162	4,804		8,793		4,517	
<u>1997 Year-End SF 133 Submissions:</u>						
Community development block grants						
86-0162						
X	36		161,468	161	67,966	68
97/00	170,411	170	160,855	161	9,556	10
97/99	3,984,326	3,984	3,873,894	3,874	110,432	110
96/98	623,023	623	3,173,472	3,173	1,329,495	1,329
95/97	25,901	26	883,318	883	2,108,250	2,108
94/96			375,448	375	703,327	703
93/94			22,816	23	13,598	14
93/95			82,221	82	121,090	121
92/94			42,522	43	36,952	37
91/93			16,475	16	13,243	13
90/92			3,133	3		
	=====	=====	=====	=====	=====	=====
Total:	4,803,697	4,804	8,795,622	8,796	4,513,909	4,514
		=====		=====		=====
Difference In Millions:				-3		3

PY Column of 1999 President's Budget:

Supportive housing program					
025-06-0188	15		315		159

1997 Year-End SF 133 Submissions:

Supportive housing program						
86-0188						
X	14,881	15	314,310	314	159,176	159

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Housing and Urban Development / Community Planning and Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	14,881	15	314,310	314	159,176	159
Difference In Millions:		=====		=====		=====
				1		

PY Column of 1999 President's Budget:

Home investment partnership program 025-06-0205		1,373		3,511		1,211
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1997 Year-End SF 133 Submissions:

Home investment partnership program 86-0205						
X	1,372,719	1,373	3,502,184	3,502	1,205,807	1,206
93/94			7,947	8	5,566	6
Total:	=====	=====	=====	=====	=====	=====
	1,372,719	1,373	3,510,131	3,510	1,211,373	1,211
Difference In Millions:		=====		=====		=====
				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Housing and Urban Development / Housing Programs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Congregate services					
025-09-0178	1		22		7
<u>1997 Year-End SF 133 Submissions:</u>					
Congregate services					
86-0178					
X	46		999	1	102
95			143		
94/95			7,878	8	2,811
93/94			6,145	6	3,204
92/93			7,014	7	1,256
	=====		=====	=====	=====
Total:	46		22,179	22	7,373
				=====	=====
Difference In Millions:		1			

<u>PY Column of 1999 President's Budget:</u>					
Homeownership and opportunity for people everywhere grants (HOPE)					
025-09-0196	2			132	49
<u>1997 Year-End SF 133 Submissions:</u>					
Homeownership and opportunity for people everywhere grants (HOPE grants)					
86-0196					
X	10		132,531	133	49,179
	=====		=====	=====	=====
Total:	10		132,531	133	49,179
				=====	=====
Difference In Millions:		2		-1	

PY Column of 1999 President's Budget:

Nonprofit sponsor assistance liquidating account
025-09-4042

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Housing and Urban Development / Housing Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Nonprofit sponsor assistance liquidating account 86-4042						
X			1,536	2		
	=====	=====	=====	=====	=====	=====
Total:			1,536	2		
		=====		=====		=====
Difference In Millions:				-2		

PY Column of 1999 President's Budget:

FHA-General and special risk direct loan financing account
025-09-4105 1

1997 Year-End SF 133 Submissions:

Nonprofit sponsor assistance liquidating account
-

	=====	=====	=====	=====	=====	=====
Total:						
		=====		=====		=====
Difference In Millions:		1				

PY Column of 1999 President's Budget:

FHA-Mutual mortgage insurance direct loan financing account
025-09-4242 3

1997 Year-End SF 133 Submissions:

2 -1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Housing and Urban Development / Housing Programs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:						
Difference In Millions:		=====		=====		=====
		3		2		-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Land Management

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Payments in lieu of taxes					
010-04-1114	114				114
<u>1997 Year-End SF 133 Submissions:</u>					
Payments in lieu of taxes					
14-1114					
97	113,496	113	239	113,256	113
96			6	315	
95			9		
94			12		
93			10		
	=====	=====	=====	=====	=====
Total:	113,496	113	276	113,571	114
	=====	=====	=====	=====	=====
Difference In Millions:		1			

<u>PY Column of 1999 President's Budget:</u>					
Helium fund					
010-04-4053		17		1	-8
<u>1997 Year-End SF 133 Submissions:</u>					
Helium fund					
14-4053					
X	15,847	16	1,387	-8,199	-8
	=====	=====	=====	=====	=====
Total:	15,847	16	1,387	-8,199	-8
	=====	=====	=====	=====	=====
Difference In Millions:		1			

PY Column of 1999 President's Budget:

Working capital fund					
010-04-4525		27		12	

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Land Management

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Working capital fund 14-4525						
X	26,599	27	12,951	13	49	
	=====	=====	=====	=====	=====	=====
Total:	26,599	27	12,951	13	49	
		=====		=====		=====
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Land acquisition 010-04-5033	13	7	9
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1997 Year-End SF 133 Submissions:

Land acquisition 14-5033						
X	13,690	14	7,485	7	8,950	9
	=====	=====	=====	=====	=====	=====
Total:	13,690	14	7,485	7	8,950	9
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Minerals Management Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
National forests fund, payment to States					
010-06-5243	4				4
<u>1997 Year-End SF 133 Submissions:</u>					
National forests fund, payment to States					
14-5243					
X	3,515	4			
	=====	=====	=====	=====	=====
Total:	3,515	4			
		=====	=====		=====
Difference In Millions:					4

<u>PY Column of 1999 President's Budget:</u>					
Leases of lands acquired for flood control, navigation, and alli					
010-06-5248		1			1
<u>1997 Year-End SF 133 Submissions:</u>					
Leases of lands acquired for flood control, navigation, and allied purposes					
14-5248					
X	807	1			
	=====	=====	=====	=====	=====
Total:	807	1			
		=====	=====		=====
Difference In Millions:					1

<u>PY Column of 1999 President's Budget:</u>					
Oil spill research					
010-06-8370		6	6		7
<u>1997 Year-End SF 133 Submissions:</u>					
Oil spill research					
14-8370					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Minerals Management Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
X	8,261	8	5,851	6	7,512	8
	=====	=====	=====	=====	=====	=====
Total:	8,261	8	5,851	6	7,512	8
		=====		=====		=====
Difference In Millions:		-2				-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Office of Surface Mining Reclamation and Enforcement

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Regulation and technology 010-08-1801		97		34		94
<u>1997 Year-End SF 133 Submissions:</u>						
Regulation and technology 14-1801						
X					-20	
97	95,891	96	29,575	30	64,323	64
96			1,747	2	28,152	28
95			1,034	1	787	1
94			266		54	
93			208		116	
92					11	
Total:	=====	=====	=====	=====	=====	=====
	95,891	96	32,830	33	93,423	93
Civil penalties 14-5063						
X	513	1	816	1	215	
Total:	=====	=====	=====	=====	=====	=====
	513	1	816	1	215	
Difference In Millions:		=====		=====		=====
		1				

PY Column of 1999 President's Budget:

Abandoned mine reclamation fund 010-08-5015		260		266		226
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1997 Year-End SF 133 Submissions:

Abandoned mine reclamation fund 14-5015						
X	260,718	261	266,415	266	225,712	226

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Office of Surface Mining Reclamation and Enforcement

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	260,718	261	266,415	266	225,712	226
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Reclamation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Water and Related Resources 010-10-0680		746		267		519
<u>1997 Year-End SF 133 Submissions:</u>						
Construction program 14-0684						
X	395,903	396	142,167	142	275,835	276
	=====	=====	=====	=====	=====	=====
Total:	395,903	396	142,167	142	275,835	276
Emergency fund 14-5043						
X	2		49		638	1
	=====	=====	=====	=====	=====	=====
Total:	2		49		638	1
Operation and maintenance of quarters 14-5053						
X	19				7	
	=====	=====	=====	=====	=====	=====
Total:	19				7	
Payments to farmers' irrigation district 14-5059						
X	8					
	=====	=====	=====	=====	=====	=====
Total:	8					
General investigations 14-5060						
X	14,930	15	5,734	6	14,035	14

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Reclamation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	14,930	15	5,734	6	14,035	14
Operation and maintenance 14-5064						
X	332,294	332	118,595	119	227,672	228
	=====	=====	=====	=====	=====	=====
Total:	332,294	332	118,595	119	227,672	228
Payments to local units, Klamath reclamation area 14-5103						
X	207					
	=====	=====	=====	=====	=====	=====
Total:	207					
Recreation, entrance and use fees, Bureau of Reclamation 14-5109						
X					100	
	=====	=====	=====	=====	=====	=====
Total:					100	
Difference In Millions:		3				1

PY Column of 1999 President's Budget:

Bureau of reclamation loan program account 010-10-0685	12	7	10
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1997 Year-End SF 133 Submissions:

Bureau of reclamation loan program account 14-0685			
X	10,486	10	7,425
97	390		32
96			7
			9,553
			358
			18
			10

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Reclamation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	10,876	11	7,457	7	9,929	10
Difference In Millions:		=====		=====		=====
		1				

PY Column of 1999 President's Budget:

Upper Colorado River Basin fund 010-10-4081		65		60		-25
--	--	----	--	----	--	-----

1997 Year-End SF 133 Submissions:

Upper Colorado River Basin fund 14-4081						
X	61,031	61	59,709	60	-25,052	-25
	=====	=====	=====	=====	=====	=====
Total:	61,031	61	59,709	60	-25,052	-25
Difference In Millions:		=====		=====		=====
		4				

PY Column of 1999 President's Budget:

Working capital fund 010-10-4524		311		31		-2
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1997 Year-End SF 133 Submissions:

Working capital fund 14-4524						
X	311,517	312	30,780	31	-1,784	-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Reclamation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	311,517	312	30,780	31	-1,784	-2
Difference In Millions:		=====		=====		=====
		-1				-1

PY Column of 1999 President's Budget:

Policy and Administration 010-10-5065		44		5		46
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1997 Year-End SF 133 Submissions:

Policy and Adminsitration 14-5065						
X	44,893	45	3,491	3	41,586	42
96			948	1	4,093	4
95			627	1	271	
94			9		22	
93			23		38	
Total:	=====	=====	=====	=====	=====	=====
	44,893	45	5,098	5	46,010	46
Difference In Millions:		=====		=====		=====
		-1				-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / United States Geological Survey

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Donations and contributed funds						
010-12-8356						1
<u>1997 Year-End SF 133 Submissions:</u>						
Policy and Adminsitration						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Mines

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Mines and minerals 010-14-0959	3		10		9
<u>1997 Year-End SF 133 Submissions:</u>					
Mines and minerals 14-0959					
X	2,786	3	9,879	10	9,229
95			9		-11
94			469		9
93			183		44
92					4
Total:	=====	=====	=====	=====	=====
	2,786	3	10,540	11	9,275
		=====		=====	=====
Difference In Millions:				-1	

<u>PY Column of 1999 President's Budget:</u>					
Contributed funds 010-14-8287					1
<u>1997 Year-End SF 133 Submissions:</u>					
Contributed funds 14-8287					
X	-10		99		382
Total:	=====	=====	=====	=====	=====
	-10		99		382
		=====		=====	=====
Difference In Millions:					1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / United States Fish and Wildlife Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Resource management					
010-18-1611					
	641		136		533
<u>1997 Year-End SF 133 Submissions:</u>					
Resource management					
14-1611					
X	20,240	20	12,229	12	18,355
97/98	586,140	586	84,462	84	418,595
96/97	35,108	35	31,937	32	92,468
94			4,336	4	2,389
94/95			229		104
93			2,244	2	521
92					973
90/94					2
	=====	=====	=====	=====	=====
Total:	641,488	641	135,437	135	533,407
		=====		=====	=====
Difference In Millions:				1	

PY Column of 1999 President's Budget:

Multi-national species conservation fund					
010-18-1652					
		1		1	2

1997 Year-End SF 133 Submissions:

Rewards and operations					
14-1692					
X	1,000	1		1,000	1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / United States Fish and Wildlife Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	1,000	1			1,000	1
Rhino and tiger conservation fund, FWS 14-1699						
X	400				400	
Total:	=====	=====	=====	=====	=====	=====
	400				400	
Rhinoceros and tiger conservation fund 14-5199						
X	361		124		236	
Total:	=====	=====	=====	=====	=====	=====
	361		124		236	
African elephant conservation fund 14-8154						
X	636	1	1,491	1	771	1
Total:	=====	=====	=====	=====	=====	=====
	636	1	1,491	1	771	1
Difference In Millions:		=====		=====		=====
		-1		-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / National Park Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Construction					
010-24-1039	311		205		243
<u>1997 Year-End SF 133 Submissions:</u>					
Construction					
14-1039					
X	309,908	310	205,247	205	243,050
	=====	=====	=====	=====	=====
Total:	309,908	310	205,247	205	243,050
	=====	=====	=====	=====	=====
Difference In Millions:		1			

<u>PY Column of 1999 President's Budget:</u>					
Operation and maintenance of quarters					
010-24-5049	15		2		15
<u>1997 Year-End SF 133 Submissions:</u>					
Operation and maintenance of quarters					
14-5049					
X	14,206	14	1,631	2	13,947
	=====	=====	=====	=====	=====
Total:	14,206	14	1,631	2	13,947
	=====	=====	=====	=====	=====
Difference In Millions:		1			1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Indian Affairs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Operation of Indian programs						
010-76-2100	1,532		263		1,474	
<u>1997 Year-End SF 133 Submissions:</u>						
Operation of Indian programs						
14-2100						
X	57,104	57	23,292	23	63,038	63
97	1,036,616	1,037	149,443	149	817,241	817
97/98	185,074	185	27,099	27	158,076	158
96/97	255,813	256	11,916	12	276,559	277
96			23,787	24	122,890	123
95			13,913	14	6,819	7
95/96			1,683	2	13,673	14
94			7,929	8	-26,437	-26
94/95			1,140	1	233	
93			1,993	2	37,520	38
93/94			807	1	-1	
93/95			-448		88	
92					3,214	3
92/93			818	1	84	
91/92					628	1
	=====	=====	=====	=====	=====	=====
Total:	1,534,607	1,535	263,372	263	1,473,625	1,474
		=====		=====		=====
Difference In Millions:		-3				

PY Column of 1999 President's Budget:

Revolving fund for loans liquidating account
010-76-4409 -6

1997 Year-End SF 133 Submissions:

Revolving fund for loans liquidating account
14-4409

X -9,792 -10

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Indian Affairs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
					-9,792	-10
Difference In Millions:		=====		=====		=====
						4

PY Column of 1999 President's Budget:

Indian guaranteed loan financing account 010-76-4415	36		5		5
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1997 Year-End SF 133 Submissions:

Indian guaranteed loan financing account 14-4415						
X	36,397	36	4,612	5	6,660	7
	=====	=====	=====	=====	=====	=====
Total:	36,397	36	4,612	5	6,660	7
Difference In Millions:		=====		=====		=====
						-2

PY Column of 1999 President's Budget:

Operation and maintenance of quarters 010-76-5051	6		1		6
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1997 Year-End SF 133 Submissions:

Operation and maintenance of quarters 14-5051						
X	6,053	6	1,216	1	1,581	2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Bureau of Indian Affairs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	6,053	6	1,216	1	1,581	2
Difference In Millions:		=====		=====		=====
						4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Departmental Management

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
010-84-0102	169		9		60
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
14-0102					
X	7,159	7	1,677	2	184
97	162,735	163	4,691	5	54,473
96			632	1	3,986
95			742	1	-89
93			-86		-209
92					258
	=====	=====	=====	=====	=====
Total:	169,894	170	7,656	8	58,603
Oil spill emergency fund					
14-0119					
X	82		165		69
	=====	=====	=====	=====	=====
Total:	82		165		69
Take pride in America, gifts and bequests					
14-8369					
X			6		1
	=====	=====	=====	=====	=====
Total:			6		1
	=====	=====	=====	=====	=====
Difference In Millions:		-1		1	1

PY Column of 1999 President's Budget:

Interior Franchise Fund					
010-84-4229	4		-3		-4

1997 Year-End SF 133 Submissions:

Take pride in America, gifts and bequests

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Departmental Management

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		4		-3		-4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Interior / Office of Special Trustee for American Indians

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Cooperative fund (papago)						
010-90-8366		2				2
<u>1997 Year-End SF 133 Submissions:</u>						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		2				2

<u>PY Column of 1999 President's Budget:</u>						
Miscellaneous permanent appropriations						
010-90-9922		1				1
<u>1997 Year-End SF 133 Submissions:</u>						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		1				1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / General Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Telecommunications carrier compliance fund 011-03-0202					-1
<u>1997 Year-End SF 133 Submissions:</u>					
Telecommunications carrier compliance fund 15-0202					
X	=====	=====	3,580	=====	4
Total:			3,580		4
Difference In Millions:					-4

<u>PY Column of 1999 President's Budget:</u>					
Office of the Inspector General 011-03-0328		49		5	27
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General 15-0328					
97	49,095	49	106	31,776	32
96			-198	-4,206	-4
95			286	-249	
94			12	-1	
93			95	1	
Total:	49,095	49	301	27,321	27
Difference In Millions:					5

PY Column of 1999 President's Budget:

Administrative review and appeals 011-03-0339		111		15	101
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Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / General Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Administrative review and appeals 15-0339						
97	63,633	64	5,905	6	56,528	57
96			406		1,005	1
	=====	=====	=====	=====	=====	=====
Total:	63,633	64	6,311	6	57,533	58
Violent crime reduction programs, Administrative review and appeals 15-8608						
X	47,388	47	10,264	10	43,804	44
	=====	=====	=====	=====	=====	=====
Total:	47,388	47	10,264	10	43,804	44
		=====		=====		=====
Difference In Millions:				-2		

PY Column of 1999 President's Budget:

Working capital fund 011-03-4526						
		647		187		35
<u>1997 Year-End SF 133 Submissions:</u>						
Working capital fund 15-4526						
X	648,471	648	187,235	187	35,247	35
	=====	=====	=====	=====	=====	=====
Total:	648,471	648	187,235	187	35,247	35
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / Legal Activities and U.S. Marshals

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses, General Legal Activities 011-05-0128		582		35		443
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses, General Legal Activities 15-0128						
X	28,081	28	15,889	16	25,110	25
97	545,939	546	4,915	5	399,539	400
97/98	732	1	732	1		
96			7,477	7	17,768	18
95			-842	-1	646	1
94			656	1	-4,328	-4
93			1,944	2	-202	
93/94			66			
92					225	
Total:	=====	=====	=====	=====	=====	=====
	574,752	575	30,837	31	438,758	439
<u>Vilent crime reduction programs, General Legal Activities 15-8595</u>						
X	6,960	7	3,638	4	4,783	5
95			579	1	12	
Total:	=====	=====	=====	=====	=====	=====
	6,960	7	4,217	4	4,795	5
Difference In Millions:						-1

PY Column of 1999 President's Budget:

Fees and expenses of witnesses 011-05-0311		97		84		84
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1997 Year-End SF 133 Submissions:

Fees and expenses of witnesses 15-0311						
X	96,538	97	82,754	83	83,820	84

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / Legal Activities and U.S. Marshals

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	96,538	97	82,754	83	83,820	84
Difference In Millions:				1		

PY Column of 1999 President's Budget:

Salaries and expenses, United States Marshals Service
011-05-0324 581 129 446

1997 Year-End SF 133 Submissions:

	Salaries and expenses, United States Marshals Service		15-0324			
X	33,511	34	51,284	51	-26,030	-26
97	525,357	525	48,085	48	411,385	411
96			11,488	11	41,679	42
95			9,738	10	-6,718	-7
94			2,166	2	-2,782	-3
93			2,812	3	73	
92					-128	
Total:	558,868	559	125,573	126	417,479	417

Violent crime reduction programs, US Marshals Service
15-8603

X	24,998	25	3,280	3	28,583	29
Total:	24,998	25	3,280	3	28,583	29
Difference In Millions:		-3				

PY Column of 1999 President's Budget:

Salaries and expenses, Community Relations Service
011-05-0500 6 1 6

1997 Year-End SF 133 Submissions:

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / Legal Activities and U.S. Marshals

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Salaries and expenses, Community Relations Service 15-0500						
97	5,840	6	-22		5,062	5
96			166		734	1
95			4		22	
94			130		-3	
93			173		-1	
	=====	=====	=====	=====	=====	=====
Total:	5,840	6	451		5,814	6
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / Radiation Exposure Compensation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Radiation exposure compensation trust fund 011-06-8116		15		1		15
<u>1997 Year-End SF 133 Submissions:</u>						
Radiation exposure compensation trust fund 15-8116						
X	15,882	16	1,266	1	14,990	15
	=====	=====	=====	=====	=====	=====
Total:	15,882	16	1,266	1	14,990	15
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / Interagency Law Enforcement

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Interagency crime and drug enforcement					
011-07-0323	359		124		375
<u>1997 Year-End SF 133 Submissions:</u>					
Interagency crime and drug enforcement					
15-0323					
X	50,000	50	48,114	48	51,527
97	309,430	309	79,955	80	233,475
96			236		87,182
95					2,446
	=====	=====	=====	=====	=====
Total:	359,430	359	128,305	128	374,630
	=====	=====	=====	=====	=====
Difference In Millions:				-4	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Justice / Immigration and Naturalization Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Immigration emergency fund						
011-15-1218						
			1		4	
<u>1997 Year-End SF 133 Submissions:</u>						
Immigration emergency fund						
15-1218						
X	2,132	2	3,409	3	3,609	4
	=====	=====	=====	=====	=====	=====
Total:	2,132	2	3,409	3	3,609	4
		=====		=====		=====
Difference In Millions:		-2		-2		

<u>PY Column of 1999 President's Budget:</u>						
Construction						
011-15-1219						
		21		57		12
<u>1997 Year-End SF 133 Submissions:</u>						
Construction						
15-1219						
X	20,654	21	57,676	58	11,764	12
	=====	=====	=====	=====	=====	=====
Total:	20,654	21	57,676	58	11,764	12
		=====		=====		=====
Difference In Millions:				-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Labor / Employment and Training Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Unemployment trust fund					
012-05-8042	24,309		24		24,299
<u>1997 Year-End SF 133 Submissions:</u>					
Assistant Secretary for veterans					
16-8289					
97	181,792	182	22,748	23	159,044
96			905	1	12,477
95			69		456
94			7		4
93			2		24
92					-2
	=====	=====	=====	=====	=====
Total:	181,792	182	23,731	24	172,003
Unemployment trust fund					
20-8042					
X	24,129,052	24,129			24,129,052
	=====	=====	=====	=====	=====
Total:	24,129,052	24,129			24,129,052
	=====	=====	=====	=====	=====
Difference In Millions:		-2			-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Labor / Employment Standards Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 012-15-0105		323		36		283
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 16-0105						
97	322,522	323	32,053	32	260,681	261
96			1,441	1	21,134	21
95			449		583	1
94			695	1	134	
93			500	1	208	
92					1	
	=====	=====	=====	=====	=====	=====
Total:	322,522	323	35,138	35	282,741	283
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / Administration of Foreign Affairs

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
014-05-0107	382		121		359
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
19-0107					
X	13,672	14	4,421	4	14,301
97	369,083	369	60,413	60	279,166
96			22,912	23	56,524
95			9,928	10	6,198
94			22,922	23	2,637
	=====	=====	=====	=====	=====
Total:	382,755	383	120,596	121	358,826
		=====		=====	=====
Difference In Millions:		-1			

<u>PY Column of 1999 President's Budget:</u>					
Security and maintenance of United States missions					
014-05-0535		492		225	469
<u>1997 Year-End SF 133 Submissions:</u>					
Security and maintenance of United States missions					
19-0535					
X	495,980	496	224,884	225	469,165
	=====	=====	=====	=====	=====
Total:	495,980	496	224,884	225	469,165
		=====		=====	=====
Difference In Millions:		-4			

PY Column of 1999 President's Budget:

Representation allowances					
014-05-0545		4		1	5

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / Administration of Foreign Affairs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Representation allowances 19-0545						
97	4,517	5	750	1	3,725	4
96			66		899	1
95			30		-47	
94			-42			
93			84			
92					3	
	=====	=====	=====	=====	=====	=====
Total:	4,517	5	888	1	4,580	5
Difference In Millions:		-1				

PY Column of 1999 President's Budget:

Repatriation loans liquidating account
014-05-0600

1997 Year-End SF 133 Submissions:

Repatriation loans liquidating account
19-0600

X	665	1	317		-47	
	=====	=====	=====	=====	=====	=====
Total:	665	1	317		-47	
Difference In Millions:		-1				

PY Column of 1999 President's Budget:

Miscellaneous trust funds 014-05-9971	53					53
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1997 Year-End SF 133 Submissions:

Unconditional gift fund
19-8821

X	52,129	52	616	1	52,312	52
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Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / Administration of Foreign Affairs

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	52,129	52	616	1	52,312	52
Conditional gift fund, general 19-8822						
X	375		-1,640	-2	586	1
Total:	=====	=====	=====	=====	=====	=====
	375		-1,640	-2	586	1
Difference In Millions:		=====		=====		=====
				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / International Organizations and Conferences

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
International conferences and contingencies					
014-10-1125	9		8		9
<u>1997 Year-End SF 133 Submissions:</u>					
International conferences and contingencies					
19-1125					
X	527	1	4,243	4	5,071
97	7,471	7	3,308	3	4,163
	=====	=====	=====	=====	=====
Total:	7,998	8	7,551	8	9,234
		=====		=====	=====
Difference In Millions:		1			

PY Column of 1999 President's Budget:

Contributions to international organizations					
014-10-1126	902		60		863

1997 Year-End SF 133 Submissions:

Contributions to international organizations					
19-1126					
X			2		
97	902,102	902	43,730	44	858,372
96			7,230	7	13,015
95			5,944	6	314
94			-2,922	-3	205
93			6,593	7	-9,524
92					197

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / International Organizations and Conferences

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	902,102	902	60,577	61	862,579	863
		=====		=====		=====
Difference In Millions:				-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / Other

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
United States emergency refugee and migration assistance fund 014-25-0040		49		48		41
<u>1997 Year-End SF 133 Submissions:</u>						
United States emergency refugee and migration assistance fund 19-0040						
X	53,430	53	53,134	53	40,759	41
	=====	=====	=====	=====	=====	=====
Total:	53,430	53	53,134	53	40,759	41
		=====		=====		=====
Difference In Millions:		-4		-5		

<u>PY Column of 1999 President's Budget:</u>						
International narcotics control 014-25-1022		236		224		163
<u>1997 Year-End SF 133 Submissions:</u>						
International narcotics control 11-1022						
97	236,635	237	158,605	159	63,004	63
96			31,594	32	60,351	60
95			15,522	16	16,684	17
94			10,166	10	6,929	7
93			7,508	8	10,279	10
92					5,637	6
	=====	=====	=====	=====	=====	=====
Total:	236,635	237	223,395	223	162,884	163
		=====		=====		=====
Difference In Millions:		-1		1		

PY Column of 1999 President's Budget:

International litigation fund 014-25-5177	1
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Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of State / Other

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
International litigation fund 19-5177						
X	2,007	2	-2,295	-2	-291	
	=====	=====	=====	=====	=====	=====
Total:	2,007	2	-2,295	-2	-291	
		=====		=====		=====
Difference In Millions:		-1		2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Office of the Secretary

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Minority business resource center direct loan financing account 021-04-4186		7		4		-2
<u>1997 Year-End SF 133 Submissions:</u>						
Minority business resource center direct loan financing account 69-4186						
X	6,574	7	1,480	1	-1,707	-2
	=====	=====	=====	=====	=====	=====
Total:	6,574	7	1,480	1	-1,707	-2
		=====		=====		=====
Difference In Millions:				3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Coast Guard

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Retired pay 021-08-0241	616		60		623
<u>1997 Year-End SF 133 Submissions:</u>					
Retired pay 69-0241					
97	615,905	616	59,911	60	555,994
96			-8		65,822
95			-6		567
94			-10		267
93			-21		134
92					-289
	=====	=====	=====	=====	=====
Total:	615,905	616	59,866	60	622,495
		=====		=====	=====
Difference In Millions:					1

<u>PY Column of 1999 President's Budget:</u>					
Coast Guard yard fund 021-08-4743		56		5	17
<u>1997 Year-End SF 133 Submissions:</u>					
Coast Guard yard fund 69-4743					
X	55,609	56	4,499	4	17,416
	=====	=====	=====	=====	=====
Total:	55,609	56	4,499	4	17,416
		=====		=====	=====
Difference In Millions:				1	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Aviation Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Trust fund share of FAA operations					
021-12-8104	1,677		16		1,661
<u>1997 Year-End SF 133 Submissions:</u>					
Trust fund share of FAA operations					
69-8104					
97	1,642,500	1,643		1,642,500	1,643
97/98	34,731	35	16,590	17	18,142
	=====	=====	=====	=====	=====
Total:	1,677,231	1,677	16,590	17	1,660,642
		=====		=====	=====
Difference In Millions:				-1	

<u>PY Column of 1999 President's Budget:</u>					
Grants-in-aid for airports (Airport and airway trust fund)					
021-12-8106	1,505		2,388		1,489
<u>1997 Year-End SF 133 Submissions:</u>					
Grants-in-aid for airports (Airport and airway trust fund)					
69-8106					
X	1,505,470	1,505	2,388,645	2,389	1,489,298
	=====	=====	=====	=====	=====
Total:	1,505,470	1,505	2,388,645	2,389	1,489,298
		=====		=====	=====
Difference In Millions:				-1	

PY Column of 1999 President's Budget:

Miscellaneous expired accounts
021-12-9912

1997 Year-End SF 133 Submissions:

Facilities, engineering and development

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Aviation Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
69-1303						
X	572	1	91		29	
	=====	=====	=====	=====	=====	=====
Total:	572	1	91		29	
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Highway Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Motor carrier safety program 021-15-8048	78		56		78
<u>1997 Year-End SF 133 Submissions:</u>					
Motor carrier safety program 69-8048					
X	77,792	78	56,058	56	80,497
	=====	=====	=====	=====	=====
Total:	77,792	78	56,058	56	80,497
	=====	=====	=====	=====	=====
Difference In Millions:					-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Railroad Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Office of the Administrator 021-27-0700		17		8		18
<u>1997 Year-End SF 133 Submissions:</u>						
Office of the Administrator 69-0122						
X	151		4,264		2,252	2
	=====	=====	=====	=====	=====	=====
Total:	151		4,264		2,252	2
Office of the Administrator 69-0700						
X	1,476	1	1,491	1	1,616	2
97	15,564	16	2,769	3	12,758	13
96			169		1,027	1
95			162		33	
94			5			
93			94		6	
92					2	
	=====	=====	=====	=====	=====	=====
Total:	17,040	17	4,690	5	15,442	15
Conrail labor protection 69-0707						
X					-6	
	=====	=====	=====	=====	=====	=====
Total:					-6	
	=====	=====	=====	=====	=====	=====
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Railroad safety 021-27-0702	51	7	51
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1997 Year-End SF 133 Submissions:

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Railroad Administration

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Railroad safety 69-0702						
X	2,463	2	821	1	2,471	2
97	48,861	49	5,729	6	43,772	44
96			611	1	4,223	4
95			572	1	66	
94			184		155	
93			37			
92					48	
	=====	=====	=====	=====	=====	=====
Total:	51,324	51	7,954	8	50,735	51
		=====		=====		=====
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Next generation high-speed rail 021-27-0722		27		44		9
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1997 Year-End SF 133 Submissions:

Next generation high-speed rail 69-0722						
X	26,674	27	44,870	45	9,410	9
	=====	=====	=====	=====	=====	=====
Total:	26,674	27	44,870	45	9,410	9
		=====		=====		=====
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Railroad research and development 021-27-0745		20		32		18
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1997 Year-End SF 133 Submissions:

Railroad research and development 69-0703						
X			2		6	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Railroad Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:			2		6	
Railroad research and development 69-0745						
X	19,591	20	35,862	36	18,102	18
	=====	=====	=====	=====	=====	=====
Total:	19,591	20	35,862	36	18,102	18
		=====		=====		=====
Difference In Millions:				-4		

PY Column of 1999 President's Budget:

High-speed rail trainsets and facilities 021-27-0755	80		30		50
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1997 Year-End SF 133 Submissions:

High-speed rail trainsets and facilities 69-0755						
97	80,000	80	30,500	31	49,500	50
	=====	=====	=====	=====	=====	=====
Total:	80,000	80	30,500	31	49,500	50
		=====		=====		=====
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Amtrak corridor improvement direct loan financing account 021-27-4164	1		1		-3
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1997 Year-End SF 133 Submissions:

High-speed rail trainsets and facilities
-

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Railroad Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:						
Difference In Millions:		1		1		-3

PY Column of 1999 President's Budget:

Railroad rehabilitation and improvement liquidating account 021-27-4411	4					-12
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1997 Year-End SF 133 Submissions:

Railroad rehabilitation and improvement liquidating account 69-4411						
X	3,801	4	3,228	3	-12,115	-12
	=====	=====	=====	=====	=====	=====
Total:	3,801	4	3,228	3	-12,115	-12
		=====		=====		=====
Difference In Millions:				-3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Transit Administration

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Administrative expenses 021-36-1120	44		3		42
<u>1997 Year-End SF 133 Submissions:</u>					
Administrative expenses 69-1120					
97	43,623	44	1,798	2	39,951
96			766	1	1,770
95			368		435
94			300		1,041
93			132		870
92					199
	=====	=====	=====	=====	=====
Total:	43,623	44	3,364	3	44,266
		=====		=====	=====
Difference In Millions:					-2

<u>PY Column of 1999 President's Budget:</u>					
Formula grants 021-36-1129	2,166		3,623		540
<u>1997 Year-End SF 133 Submissions:</u>					
Urban mass transportation fund 69-1119					
X			3,217	3	1,525
	=====	=====	=====	=====	=====
Total:			3,217	3	1,525
Non-urban formula grants 69-1123					
X			18		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Federal Transit Administration

	New Obligations Incurred (\$ In Thousands)	New Obligations Incurred (\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	Obligated Balance, EOY (\$ In Millions)	Net Outlays (\$ In Thousands)	Net Outlays (\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			18			
Urban formula grants 69-1124						
X	=====	=====	3,740	4	44,958	45
Total:			3,740	4	44,958	45
Formula grants 69-1129						
X	2,166,062	2,166	3,618,476	3,618	493,402	493
	=====	=====	=====	=====	=====	=====
Total:	2,166,062	2,166	3,618,476	3,618	493,402	493
		=====		=====		=====
Difference In Millions:				-2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Maritime Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Ship construction 021-70-1708						-5
<u>1997 Year-End SF 133 Submissions:</u>						
Ship construction 69-1708						
X	-4,561	-5	342		-4,561	-5
	=====	=====	=====	=====	=====	=====
Total:	-4,561	-5	342		-4,561	-5
		=====		=====		=====
Difference In Millions:		5				

<u>PY Column of 1999 President's Budget:</u>						
Ocean freight differential 021-70-1751		25				25
<u>1997 Year-End SF 133 Submissions:</u>						
Ocean freight differential 69-1751						
X	24,611	25			28,611	29
	=====	=====	=====	=====	=====	=====
Total:	24,611	25			28,611	29
		=====		=====		=====
Difference In Millions:						-4

<u>PY Column of 1999 President's Budget:</u>						
Federal ship financing fund liquidating account 021-70-4301				-5		-33
<u>1997 Year-End SF 133 Submissions:</u>						
Federal ship financing fund liquidating account 69-4301						

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Transportation / Maritime Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
X	8,766	9	-1,477	-1	-33,164	-33
	=====	=====	=====	=====	=====	=====
Total:	8,766	9	-1,477	-1	-33,164	-33
		=====		=====		=====
Difference In Millions:				-4		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / Departmental Offices

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
015-05-0101	176		56		128
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
20-0101					
X	657	1	812	1	1,668
97	134,986	135	12,098	12	101,567
96/97	180				180
95/97	893	1	937	1	696
96			2,877	3	5,899
95			393		1,582
94			160		-1,540
93			209		-61
92					302
Total:	=====	=====	=====	=====	=====
	136,716	137	17,486	17	110,293
Office of professional responsibility, salaries and expenses					
20-0116					
97	548	1	244		303
Total:	=====	=====	=====	=====	=====
	548	1	244		303
International affairs					
20-0171					
X	11,711	12	13,927	14	11,573
97/98	2,328	2	1,495	1	833
96/97	7,156	7	4,593	5	2,478
93			96		-25
92					37

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / Departmental Offices

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	21,195	21	20,111	20	14,896	15
Salaries and expenses, Departmental offices (Title VII) 20-8527						
X	18,300	18	17,315	17	985	1
Total:	=====	=====	=====	=====	=====	=====
	18,300	18	17,315	17	985	1
Gifts and bequests 20-8790						
X	12		1,181	1	1,270	1
Total:	=====	=====	=====	=====	=====	=====
	12		1,181	1	1,270	1
Difference In Millions:		-1				

PY Column of 1999 President's Budget:

Treasury buildings and annex repair and restoration 015-05-0108	9		8		9
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1997 Year-End SF 133 Submissions:

Treasury buildings and annex repair and restoration 20-0108						
X	8,470	8	5,745	6	3,602	4
95/96			2,320	2	4,932	5
Total:	=====	=====	=====	=====	=====	=====
	8,470	8	8,065	8	8,534	9
Difference In Millions:		1				

PY Column of 1999 President's Budget:

Financial crimes enforcement network 015-05-0173	23		6		26
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / Departmental Offices

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Financial crimes enforcement network 20-0173						
X	659	1	370		593	1
97	22,504	23	3,374	3	18,934	19
96/97	58		58			
96			985	1	4,942	5
95			576	1	-3	
95/96			3		187	
94			420		551	1
93			394		-33	
92					-12	
	=====	=====	=====	=====	=====	=====
Total:	23,221	23	6,180	6	25,159	25
Salaries and expenses, Financial crimes enforcement network (Title VII) 20-8530						
X	578	1	86		717	1
	=====	=====	=====	=====	=====	=====
Total:	578	1	86		717	1
		=====		=====		=====
Difference In Millions:		-1				

PY Column of 1999 President's Budget:

Community development financial institutions fund direct loan fi 015-05-4088		1		2		3
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1997 Year-End SF 133 Submissions:

Community development financial institutions fund direct loan financing account 20-4088		2		2		3
X	1,999		1,940		2,571	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / Departmental Offices

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	1,999	2	1,940	2	2,571	3
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / United States Customs Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
015-15-0602	2,207		279		1,735
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
20-0602					
X	67,589	68	31,456	31	48,168
97	1,801,758	1,802	104,625	105	1,306,451
97/98	326		188		138
97/99	14,920	15	4,582	5	10,338
96/97	4,961	5	2,536	3	2,425
96			25,436	25	74,324
95			23,133	23	-56
95/96			468		1,593
94			22,140	22	1,450
94/95			322		369
93			10,111	10	794
92					766
92/93			76		
Total:	=====	=====	=====	=====	=====
	1,889,554	1,890	225,073	225	1,446,760
Customs user fees					
20-5695					
X	307,636	308	46,362	46	281,129
Total:	=====	=====	=====	=====	=====
	307,636	308	46,362	46	281,129
Salaries and expenses, Customs (Title VII)					
20-8529					
X	9,875	10	7,744	8	7,205
95			1,000	1	-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / United States Customs Service

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	9,875	10	8,744	9	7,204	7
Difference In Millions:				-1		

PY Column of 1999 President's Budget:

Operation and maintenance, air and marine interdiction programs 015-15-0604	113			94		87
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1997 Year-End SF 133 Submissions:

Operation and maintenance, air and marine interdiction programs 20-0604						
X	104,190	104	68,167	68	82,218	82
95/97	846	1	1,475	1	123	
95			3,652	4	1,841	2
94			2,048	2	1,357	1
93			2,595	3	820	1
Total:	105,036	105	77,937	78	86,359	86

Operations and maintenance, customs P-3 drug interdiction program
20-0607

94			5,018	5	176	
93			1,469	1	14	
Total:			6,487	6	190	

Air and marine interdiction programs, procurement
20-0609

X	8,776	9	9,959	10	-25	
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / United States Customs Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	8,776	9	9,959	10	-25	
Difference In Millions:		=====		=====		=====
		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / Bureau of the Public Debt

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Administering the public debt 015-35-0560		299		51		294
<u>1997 Year-End SF 133 Submissions:</u>						
Administering the public debt 20-0560						
X	131				197	
97	168,887	169	17,182	17	146,735	147
96/97	3,300	3			3,300	3
96			1,129	1	13,040	13
95			582	1	856	1
94			18		223	
93			52		134	
92					3	
	=====	=====	=====	=====	=====	=====
Total:	172,318	172	18,963	19	164,488	164
Reimbursement to Federal reserve banks 20-0562						
X	130,273	130	31,839	32	129,958	130
	=====	=====	=====	=====	=====	=====
Total:	130,273	130	31,839	32	129,958	130
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-4				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of the Treasury / Internal Revenue Service

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Tax law enforcement					
015-45-0913	4,170		354		4,082
<u>1997 Year-End SF 133 Submissions:</u>					
Tax law enforcement					
20-0913					
X	548	1	594	1	740
97	4,167,536	4,168	290,241	290	3,819,642
96/97	1,500	2	1,500	2	3,820
95/97	149		87		753
96			18,653	19	231,362
95			13,292	13	-6,938
94			26,051	26	-1,981
93			3,564	4	17,132
92			2,517	3	21,631
92/93			-38		22
	=====	=====	=====	=====	=====
Total:	4,169,733	4,170	356,461	356	4,082,341
		=====		=====	=====
Difference In Millions:				-2	

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Veterans Affairs / Veterans Benefits Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Miscellaneous Veterans Programs loan fund program account						
029-25-0140		1				1
<u>1997 Year-End SF 133 Submissions:</u>						
Vocational rehabilitatin loans program account						
36-1114						
97	417					
	=====	=====	=====	=====	=====	=====
Total:	417					
Education loan fund program account						
36-1118						
97	195				195	
	=====	=====	=====	=====	=====	=====
Total:	195				195	
Difference In Millions:						1

PY Column of 1999 President's Budget:

United States government life insurance fund						
029-25-8150		14		20		13

1997 Year-End SF 133 Submissions:

United States government life insurance fund						
36-8150						
X	14,843	15	19,663	20	13,395	13

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Veterans Affairs / Veterans Benefits Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	14,843	15	19,663	20	13,395	13
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Veterans Affairs / Construction

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Construction, minor projects						
029-30-0111	167		189		149	
<u>1997 Year-End SF 133 Submissions:</u>						
Construction, minor projects						
36-0111						
X	167,446	167	189,502	190	148,825	149
	=====	=====	=====	=====	=====	=====
Total:	167,446	167	189,502	190	148,825	149
		=====		=====		=====
Difference In Millions:			-1			

<u>PY Column of 1999 President's Budget:</u>						
Grants for construction of State extended care facilities						
029-30-0181		37		120	41	
<u>1997 Year-End SF 133 Submissions:</u>						
Grants for construction of State extended care facilities						
36-0181						
X	37,787	38	109,376	109	34,901	35
93/95			2,807	3	1,993	2
92/94			2,541	3	3,709	4
91/93			5,544	6		
90/92					62	
	=====	=====	=====	=====	=====	=====
Total:	37,787	38	120,268	120	40,665	41
		=====		=====		=====
Difference In Millions:			-1			

PY Column of 1999 President's Budget:

Pershing hall revolving fund
029-30-4018 1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Department of Veterans Affairs / Construction

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Grants to the Republic of the Philippines 36-0144						
95/96			24		66	
94/95			10		280	
93/94					11	
92/93					116	
Total:	=====	=====	34	=====	473	=====
Nursing home revolving fund 36-4013						
X					-277	
Total:	=====	=====		=====	-277	=====
Pershing hall revolving fund 36-4018						
X	76		91		46	
Total:	76	=====	91	=====	46	=====
Difference In Millions:		=====		1		=====

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Corps of Engineers

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
General expenses					
202-00-3124	151		34		153
<u>1997 Year-End SF 133 Submissions:</u>					
General expenses					
96-3124					
X	151,105	151	32,911	33	150,951
95			2,224	2	1,295
	=====	=====	=====	=====	=====
Total:	151,105	151	35,135	35	152,246
		=====		=====	=====
Difference In Millions:				-1	1

<u>PY Column of 1999 President's Budget:</u>					
Regulatory program					
202-00-3126	102			3	102
<u>1997 Year-End SF 133 Submissions:</u>					
Regulatory program					
96-3126					
X	102,002	102	3,691	4	102,114
	=====	=====	=====	=====	=====
Total:	102,002	102	3,691	4	102,114
		=====		=====	=====
Difference In Millions:				-1	

<u>PY Column of 1999 President's Budget:</u>					
Permanent appropriations					
202-00-9921	9			1	12
<u>1997 Year-End SF 133 Submissions:</u>					
Hydraulic mining in California, debris fund					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Corps of Engineers

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
96-5066						
X	72				72	
	=====	=====	=====	=====	=====	=====
Total:	72				72	
Payments to States, Flood Control Act of 1954						
96-5090						
X	6,195	6			6,195	6
	=====	=====	=====	=====	=====	=====
Total:	6,195	6			6,195	6
Maintenance and operation of dams and other improvements of navigable waters						
96-5125						
X	2,796	3	99		6,208	6
	=====	=====	=====	=====	=====	=====
Total:	2,796	3	99		6,208	6
		=====	=====	=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Other Defense Civil Programs / American Battle Monuments Commission

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Contributions						
200-15-8569		7				6
<u>1997 Year-End SF 133 Submissions:</u>						
Contributions						
74-8569						
X	6,687		2,052		6,052	
	=====		=====		=====	
Total:	6,687	7	2,052	2	6,052	6
		=====		=====		=====
Difference In Millions:				-2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Other Defense Civil Programs / Armed Forces Retirement Home

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Soldiers' and airmen's home revolving fund						
200-20-8463		5		1		
<u>1997 Year-End SF 133 Submissions:</u>						
Contributions						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		5		1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Other Defense Civil Programs / Cemeterial Expenses

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 200-25-1805		13		7		15
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 21-1805						
X	12,627	13	5,888	6	14,591	15
	=====	=====	=====	=====	=====	=====
Total:	12,627	13	5,888	6	14,591	15
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Environmental Protection Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Science and technology					
020-00-0107	589		387		493
<u>1997 Year-End SF 133 Submissions:</u>					
Research and development					
68-0107					
X			50		
97/98	477,789	478	193,777	194	235,757
96/97	110,961	111	133,519	134	181,796
95/96			41,515	42	63,212
94/95			9,226	9	9,810
93/94			4,227	4	824
92/93			3,214	3	907
91/92					665
	=====	=====	=====	=====	=====
Total:	588,750	589	385,528	386	492,971
Energy research and development					
68-0109					
X			67		2
	=====	=====	=====	=====	=====
Total:			67		2
		=====	=====	=====	=====
Difference In Millions:				1	

PY Column of 1999 President's Budget:

Reregistration and expedited processing revolving fund					
020-00-4310		12		-1	-6

1997 Year-End SF 133 Submissions:

Reregistration and expedited processing revolving fund					
68-4310					
X	11,605	12	-690	-1	-3,650

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Environmental Protection Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	11,605	12	-690	-1	-3,650	-4
Difference In Millions:		=====		=====		=====
						-2

PY Column of 1999 President's Budget:

Working capital fund 020-00-4565		103		23		-43
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1997 Year-End SF 133 Submissions:

Working capital fund 68-4565						
X	103,424	103	21,761	22	-43,337	-43
	=====	=====	=====	=====	=====	=====
Total:	103,424	103	21,761	22	-43,337	-43
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Executive Office of the President / Council of Economic Advisors

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 100-20-1900		3		1		3
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 11-1900						
97	3,529	4	439		2,965	3
96			25		327	
95			75		2	
94			12		-31	
93			11		43	
	=====	=====	=====	=====	=====	=====
Total:	3,529	4	562	1	3,306	3
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Executive Office of the President / National Security Council

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 100-35-2000		6		1		6
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 11-2000						
97	6,715		856		5,495	5
96			139		552	1
95			99		7	
94			82		2	
93			111		-3	
92					-2	
Total:	=====	6,715	=====	1,287	=====	6,051
Difference In Millions:		=====		=====		=====
		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Executive Office of the President / Office of National Drug Control Policy

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
100-60-1457		40		13		42
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
11-1457						
X	19,494	19	5,258	5	21,470	21
97	20,152	20	5,093	5	15,059	15
96			206		3,156	3
95			783	1	543	1
94			463		636	1
93			149			
Total:	=====	=====	=====	=====	=====	=====
	39,646	40	11,952	12	40,864	41
Gifts and donations						
11-8240						
X	144		117		27	
Total:	=====	=====	=====	=====	=====	=====
	144		117		27	
Difference In Millions:		=====		=====		=====
				1		1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Executive Office of the President / Office of Science and Technology Policy

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 100-65-2600		5		4		5
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 11-2600						
97	4,812	5	773	1	4,023	4
96			227		600	1
95			88		20	
94			74			
93			9		2	
	=====	=====	=====	=====	=====	=====
Total:	4,812	5	1,171	1	4,645	5
		=====		=====		=====
Difference In Millions:				3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Federal Emergency Management Agency

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Office of the Inspector General 361-00-0300	5		2		6
<u>1997 Year-End SF 133 Submissions:</u>					
Office of the Inspector General 58-0300					
97	4,636	5	419	4,218	4
96			588	383	
95			39	3,211	3
94			93	-924	-1
93			769	-1,000	-1
92				-573	-1
Total:	=====	=====	=====	=====	=====
	4,636	5	1,908	5,315	5
Difference In Millions:					=====
					1

<u>PY Column of 1999 President's Budget:</u>					
Working capital fund 361-00-4188					-1
<u>1997 Year-End SF 133 Submissions:</u>					
Working capital fund 58-4188					
X			518	-518	-1
Total:	=====	=====	=====	=====	=====
			518	-518	-1
Difference In Millions:					=====
					-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: General Services Administration / Real Property Activities

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Real property relocation 023-05-0535	1		1		
<u>1997 Year-End SF 133 Submissions:</u>					
Real property relocation 47-0535					
X	691		1		
	=====		=====		=====
Total:	691		1		
			=====		=====
Difference In Millions:			1		

<u>PY Column of 1999 President's Budget:</u>					
Disposal of surplus real and related personal property 023-05-5254	1		1		1
<u>1997 Year-End SF 133 Submissions:</u>					
Disposal of surplus real and related personal property 47-5254					
97	1,537	2	908	1	510
96			87		114
95			-10		
94			-27		
93			60		
	=====	=====	=====	=====	=====
Total:	1,537	2	1,018	1	624
		=====	=====	=====	=====
Difference In Millions:		-1			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: General Services Administration / Supply and Technology Activities

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
General supply fund 023-10-4530		3,231		-82		29
<u>1997 Year-End SF 133 Submissions:</u>						
General supply fund 47-4530						
X	3,231,218	3,231	-82,618	-83	28,950	29
	=====	=====	=====	=====	=====	=====
Total:	3,231,218	3,231	-82,618	-83	28,950	29
		=====		=====		=====
Difference In Millions:				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: General Services Administration / General Activities

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Office of Inspector General 023-30-0108		34		3		33
<u>1997 Year-End SF 133 Submissions:</u>						
Office of Inspector General 47-0108						
X	630		3,160		452	
97	32,915	33	2,335	2	30,577	31
96			188		1,616	2
95			106		3	
94			19		2	
	=====		=====		=====	=====
Total:	33,545	34	5,808	6	32,650	33
		=====		=====		=====
Difference In Millions:				-3		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / International Security Assistance

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Peacekeeping operations					
184-05-1032	97		41		106
<u>1997 Year-End SF 133 Submissions:</u>					
Peacekeeping operations					
11-1032					
97	96,675	97	28,988	67,237	67
97/98	500	1		500	1
	=====	=====	=====	=====	=====
Total:	97,175	97	28,988	67,737	68
Peacekeeping operations					
72-1032					
96			4,656	37,744	38
95			4,091	203	
94			2,415	129	
93			115	29	
	=====	=====	=====	=====	=====
Total:			11,277	38,105	38
		=====		=====	=====
Difference In Millions:			1		

PY Column of 1999 President's Budget:

Non-proliferation, anti-terrorism, demining, and related program					
184-05-1075	108		37		71

1997 Year-End SF 133 Submissions:

Non-proliferation, anti-terrorism, demining, and related programs					
11-1075					
X	15,200	15	11,229	3,771	4
97	79,434	79	24,818	54,617	55
97/98	12,612	13	262	12,350	12

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / International Security Assistance

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	107,246	107	36,309	36	70,738	71
Difference In Millions:		=====		=====		=====
		1		1		

PY Column of 1999 President's Budget:

Foreign military financing loan program account 184-05-1085		82		202		64
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1997 Year-End SF 133 Submissions:

Foreign military financing loan program account 11-1085						
97	82,565	83	58,217	58	24,348	24
96			59,382	59		
95			42,774	43		
94			16,859	17	10,428	10
93			25,261	25	26,718	27
92					2,517	3
Total:	=====	=====	=====	=====	=====	=====
	82,565	83	202,493	202	64,011	64
Difference In Millions:		=====		=====		=====
		-1				

PY Column of 1999 President's Budget:

Assistance for relocation of facilities in Israel 184-05-1088				3		
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1997 Year-End SF 133 Submissions:

Assistance for relocation of facilities in Israel 11-1088						
X			3,287	3	1,187	1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / International Security Assistance

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
			3,287	3	1,187	1
Difference In Millions:		=====		=====		=====
						-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Agency for International Development

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Micro and small enterprise development program account 184-15-0400	1		3		1
<u>1997 Year-End SF 133 Submissions:</u>					
Micro and small enterprise development program account 72-0400					
97/98	194		142		52
96/97	430		1,685		21
	=====		=====		=====
Total:	624	1	1,827	2	73
		=====		=====	=====
Difference In Millions:				1	1

<u>PY Column of 1999 President's Budget:</u>					
Sub-Saharan Africa disaster assistance 184-15-1040				6	1
<u>1997 Year-End SF 133 Submissions:</u>					
Sub-Saharan Africa disaster assistance 72-1040					
X			6,588	7	773
	=====		=====	=====	=====
Total:			6,588	7	773
		=====		=====	=====
Difference In Millions:				-1	

<u>PY Column of 1999 President's Budget:</u>					
Child survival and disease programs 184-15-1095	463			458	5
<u>1997 Year-End SF 133 Submissions:</u>					
Child survival and disease programs					

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
72-1095						
X	464,074	464	458,792	459	5,283	5
	=====	=====	=====	=====	=====	=====
Total:	464,074	464	458,792	459	5,283	5
	=====	=====	=====	=====	=====	=====
Difference In Millions:		-1		-1		

PY Column of 1999 President's Budget:

Property management fund 184-15-4175	-2
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1997 Year-End SF 133 Submissions:

Child survival and disease programs -	
=====	=====
Total:	
=====	=====
Difference In Millions:	-2

PY Column of 1999 President's Budget:

Housing and other credit guaranty programs liquidating account 184-15-4340	-25
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1997 Year-End SF 133 Submissions:

Housing and other credit guaranty programs liquidating account 72-4340	
X	-26
59,561	-25,700
60	5
5,175	5

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
Total:	=====	=====	=====	=====	=====	=====
	59,561	60	5,175	5	-25,700	-26
Difference In Millions:		=====		=====		=====
		-2				1

PY Column of 1999 President's Budget:

Microenterprise and small enterprise development credit direct l
184-15-4342 1

1997 Year-End SF 133 Submissions:

Microenterprise and small enterprise development credit direct loan financing account
72-4342

X	594	1	296		997	1
	=====	=====	=====	=====	=====	=====
Total:	594	1	296		997	1
Difference In Millions:		=====		=====		=====
		-1				

PY Column of 1999 President's Budget:

Urban and environmental credit guaranteed loan financing account
184-15-4344 -2

1997 Year-End SF 133 Submissions:

Urban and environmental credit guaranteed loan financing account
72-4344

X		251		43	
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ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Agency for International Development

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:			251		43	
Difference In Millions:						-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Overseas Private Investment Corporation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Overseas Private Investment Corporation liquidating account 184-20-4030		6		6		-23
<u>1997 Year-End SF 133 Submissions:</u>						
Overseas Private Investment Corporation liquidating account 71-4030						
X	6,029	6	4,377	4	-22,702	-23
	=====	=====	=====	=====	=====	=====
Total:	6,029	6	4,377	4	-22,702	-23
		=====		=====		=====
Difference In Millions:				2		

<u>PY Column of 1999 President's Budget:</u>						
Overseas private investment corporation direct loan financing ac 184-20-4074		22		64		11
<u>1997 Year-End SF 133 Submissions:</u>						
Overseas private investment corporation direct loan financing account 71-4074						
X	22,666	23	67,883	68	11,441	11
	=====	=====	=====	=====	=====	=====
Total:	22,666	23	67,883	68	11,441	11
		=====		=====		=====
Difference In Millions:		-1		-4		

<u>PY Column of 1999 President's Budget:</u>						
Overseas private investment corporation guaranteed loan financin 184-20-4075		9		4		-75
<u>1997 Year-End SF 133 Submissions:</u>						
Overseas Private Investment Corporation guaranteed loan financing account 71-4075						

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Overseas Private Investment Corporation

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
X	8,716	9	8,382	8	-79,557	-80
	=====	=====	=====	=====	=====	=====
Total:	8,716	9	8,382	8	-79,557	-80
		=====		=====		=====
Difference In Millions:				-4		5

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Trade and Development Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Trade and Development Agency						
184-25-1001	51		80		51	
<u>1997 Year-End SF 133 Submissions:</u>						
Trade and Development Agency						
11-1001						
X	10,316	10	14,271	14	11,039	11
97	39,994	40	28,663	29	11,331	11
97/98	913	1	881	1	32	
96/97	1,124	1	5,884	6	3,316	3
96			17,426	17	13,416	13
95			6,473	6	7,804	8
94			4,972	5	3,772	4
93			1,270	1	179	
92					542	1
	=====	=====	=====	=====	=====	=====
Total:	52,347	52	79,840	80	51,431	51
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Peace Corps

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Peace Corps miscellaneous trust fund 184-35-9972		1				1
<u>1997 Year-End SF 133 Submissions:</u>						
Trade and Development Agency -						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		1				1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: International Assistance Programs / Special Assistance for Central America

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Central American reconciliation assistance 184-75-1038				1		
<u>1997 Year-End SF 133 Submissions:</u>						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Aeronautics and Space Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Construction of facilities 026-00-0107		46		68		122
<u>1997 Year-End SF 133 Submissions:</u>						
Construction of facilities (Space flight, research, and supporting activities) 80-0107						
X	46,025	46	63,768	64	111,084	111
94/96			2,864	3	7,791	8
93/95			1,839	2	2,091	2
92/94			1,448	1	564	1
91/93			205		117	
90/92					277	
	=====	=====	=====	=====	=====	=====
Total:	46,025	46	70,124	70	121,924	122
		=====		=====		=====
Difference In Millions:				-2		

PY Column of 1999 President's Budget:

Mission support 026-00-0112		2,686		526		2,478
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1997 Year-End SF 133 Submissions:

Mission support 80-0112						
X	76,483	76	76,541	77	45,099	45
97	1,650,279	1,650	107,167	107	1,526,100	1,526
97/98	792,542	793	252,950	253	443,410	443
97/99	67,212	67	46,889	47	17,514	18
96/97	74,678	75	-3,902	-4	262,001	262
96/98	17,416	17	16,600	17	54,295	54
95/97	8,285	8	5,700	6	18,015	18
96			7,791	8	91,734	92
95			10,341	10	10,372	10
95/96			5,486	5	9,722	10

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Aeronautics and Space Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
	=====	=====	=====	=====	=====	=====
Total:	2,686,895	2,687	525,563	526	2,478,262	2,478
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Small Business Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Disaster loan fund liquidating account 028-00-4153		95		70		-209
<u>1997 Year-End SF 133 Submissions:</u>						
Disaster loan fund liquidating account 73-4153						
X	95,659	96	71,686	72	-208,658	-209
	=====	=====	=====	=====	=====	=====
Total:	95,659	96	71,686	72	-208,658	-209
		=====		=====		=====
Difference In Millions:		-1		-2		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Social Security Administration

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Special benefits for disabled coal miners					
016-00-0409	627		51		630
<u>1997 Year-End SF 133 Submissions:</u>					
Special benefits for disabled coal miners					
28-0409					
X	628,315	628	51,331	51	629,873
	=====	=====	=====	=====	=====
Total:	628,315	628	51,331	51	629,873
	=====	=====	=====	=====	=====
Difference In Millions:		-1			

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Appalachian Regional Commission

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Appalachian regional commission 309-00-0200		169		321		241
<u>1997 Year-End SF 133 Submissions:</u>						
Appalachian regional commission 46-0200						
X	168,515	169	321,397	321	240,461	240
	=====	=====	=====	=====	=====	=====
Total:	168,515	169	321,397	321	240,461	240
		=====		=====		=====
Difference In Millions:						1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Architectural and Transportation Barriers Compliance Board

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 310-00-3200		4				3
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 95-3200						
97	3,452	3	601	1	2,843	3
96			204		428	
95			123		49	
94			35		47	
93			5			
Total:	=====	=====	=====	=====	=====	=====
	3,452	3	968	1	3,367	3
Difference In Millions:		=====		=====		=====
		1		-1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Arms Control and Disarmament Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Arms control and disarmament activities					
311-00-0100	42		21		39
<u>1997 Year-End SF 133 Submissions:</u>					
Arms control and disarmament activities					
94-0100					
97	39,491	39	11,035	11	28,390
96			2,971	3	5,550
95			5,222	5	2,756
94			802	1	257
93			2,685	3	33
	=====	=====	=====	=====	=====
Total:	39,491	39	22,715	23	36,986
	=====	=====	=====	=====	=====
Difference In Millions:		3		-2	2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Federal Financial Institutions Examination Council Appraisal Sub

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Registry fees						
362-00-5026		1				1
<u>1997 Year-End SF 133 Submissions:</u>						
Working capital fund						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		1				1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Federal Mediation and Conciliation Service

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses 367-00-0100		34		5		33
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses 93-0100						
97	32,360	32	3,015	3	30,703	31
97/98	1,083	1	978	1	105	
96/97	48		1,022	1	475	
96			206		3,269	3
95			222		540	1
94			95		26	
93			34		50	
	=====	=====	=====	=====	=====	=====
Total:	33,491	33	5,572	6	35,168	35
Difference In Millions:		1		-1		-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Legal Services Corporation

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Payment to the Legal Services Corporation					
385-00-0501	283		24		282
<u>1997 Year-End SF 133 Submissions:</u>					
Payment to the Legal Services Corporation					
20-0501					
X	700	1	202	507	1
97	283,000	283	24,242	258,758	259
96				23,268	23
	=====	=====	=====	=====	=====
Total:	283,700	284	24,444	282,533	283
	=====	=====	=====	=====	=====
Difference In Millions:		-1			-1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Credit Union Administration

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Community development credit union revolving loan fund						
415-00-4472		2				
<u>1997 Year-End SF 133 Submissions:</u>						
Payment to the Legal Services Corporation						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		2				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Endowment for the Arts

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
National endowment for the arts: Grants and administration 417-00-0100		112		112		106
<u>1997 Year-End SF 133 Submissions:</u>						
National endowment for the arts: Grants and administration 59-0100						
X	95,669	96	67,339	67	27,846	28
96/97	15,301	15	24,334	24	48,300	48
95/96			10,935	11	18,301	18
94			2,763	3	2,526	3
94/95			3,051	3	2,674	3
93			452		687	1
93/94			1,674	2	1,886	2
92					788	1
92/93			233		1,772	2
91/92					385	
Total:	=====	=====	=====	=====	=====	=====
	110,970	111	110,781	111	105,165	105
Gifts and donations (arts) 59-8040						
X	756	1	228		220	
Total:	=====	=====	=====	=====	=====	=====
	756	1	228		220	
Difference In Millions:		=====		=====		=====
				1		1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Endowment for the Humanities

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
National endowment for the humanities: Grants and administration 418-00-0200		111		95		124
<u>1997 Year-End SF 133 Submissions:</u>						
National endowment for the humanities: Grants and administration 59-0200						
X	108,770	109	59,844	60	49,031	49
96/97	1,996	2	20,395	20	37,199	37
95/96			9,229	9	26,272	26
94			2,960	3	6,931	7
94/95			2,057	2	1,819	2
93			405		1,702	2
93/94			461		360	
92					1,444	1
92/93			1		159	
91/92					604	1
	=====	=====	=====	=====	=====	=====
Total:	110,766	111	95,352	95	125,521	126
Gifts and donations (humanities) 59-8050						
X	94		6		95	
	=====	=====	=====	=====	=====	=====
Total:	94		6		95	
		=====		=====		=====
Difference In Millions:						-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Transportation Safety Board

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Emergency fund						
424-00-0311		1				1
<u>1997 Year-End SF 133 Submissions:</u>						
Gifts and donations (humanities)						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		1				1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Nuclear Regulatory Commission

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Office of Inspector General 429-00-0300		5		1		5
<u>1997 Year-End SF 133 Submissions:</u>						
Office of Inspector General 31-0300						
X	5,246	5	1,350	1	4,499	4
	=====	=====	=====	=====	=====	=====
Total:	5,246	5	1,350	1	4,499	4
		=====		=====		=====
Difference In Millions:						1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Panama Canal Commission

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Panama Canal Commission Dissolution Fund 438-00-4073						-2
<u>1997 Year-End SF 133 Submissions:</u>						
Office of Inspector General -						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		-2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Resolution Trust Corporation

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
RTC revolving fund 448-00-4055						1
<u>1997 Year-End SF 133 Submissions:</u>						
RTC revolving fund 22-1500						
96			2,243	2	13	
95			1,980	2	-1	
94			319		13	
93			100		19	
92					274	
Total:	=====	=====	4,642	5	318	=====
RTC revolving fund 22-4055						
X	401		35		464	
Total:	=====	=====	35		464	=====
Difference In Millions:				-5		=====

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Smithsonian Institution

New Obligations Incurred		Obligated Balance, EOY		Net Outlays		
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	
<u>PY Column of 1999 President's Budget:</u>						
Salaries and expenses						
452-00-0100	320		44		325	
<u>1997 Year-End SF 133 Submissions:</u>						
Salaries and expenses						
33-0100						
X	35,058	35	21,814	22	30,844	31
97	286,831	287	28,302	28	258,461	258
96			-8,754	-9	34,516	35
95			1,311	1	750	1
94			725	1	178	
93			147		36	
92					146	
	=====	=====	=====	=====	=====	=====
Total:	321,889	322	43,545	44	324,931	325
Canal Zone biological area fund						
33-8190						
X	304		-5		309	
	=====	=====	=====	=====	=====	=====
Total:	304		-5		309	
		=====		=====		=====
Difference In Millions:		-2				

PY Column of 1999 President's Budget:

Salaries and expenses, Woodrow Wilson International Center for S					
452-00-0400		6		3	6

1997 Year-End SF 133 Submissions:

Salaries and expenses, Woodrow Wilson International Center for Scholars						
33-0400						
97	5,837	6	1,539	2	4,298	4
96			-39		-1,869	-2
95			2,381	2	-6	
94			74		7	

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Smithsonian Institution

	New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
93			63		11	
92					-2	
	=====	=====	=====	=====	=====	=====
Total:	5,837	6	4,018	4	2,439	2
		=====		=====		=====
Difference In Millions:				-1		4

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: United States Information Agency

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
North/South Center					
457-00-0203	2		2		3
<u>1997 Year-End SF 133 Submissions:</u>					
North/South Center					
67-0203					
X	1,495	1	2,048	2	2,910
	=====	=====	=====	=====	=====
Total:	1,495	1	2,048	2	2,910
	=====	=====	=====	=====	=====
Difference In Millions:		1			

<u>PY Column of 1999 President's Budget:</u>					
International broadcasting operations					
457-00-0206		325		56	324
<u>1997 Year-End SF 133 Submissions:</u>					
International broadcasting operations					
67-0206					
X			2,722	3	2,278
97	324,901	325	41,931	42	282,610
97/98	150				150
96			4,925	5	34,595
95			4,622	5	4,024
	=====	=====	=====	=====	=====
Total:	325,051	325	54,200	54	323,657
	=====	=====	=====	=====	=====
Difference In Millions:				2	

PY Column of 1999 President's Budget:

Technology fund					
457-00-0400		6		4	4

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: United States Information Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>1997 Year-End SF 133 Submissions:</u>						
Technology fund 67-0400						
X	5,709	6	3,414	3	3,647	4
	=====	=====	=====	=====	=====	=====
Total:	5,709	6	3,414	3	3,647	4
		=====		=====		=====
Difference In Millions:				1		

PY Column of 1999 President's Budget:

Israeli Arab and Eisenhower exchange fellowship program 457-00-8276		1				1
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1997 Year-End SF 133 Submissions:

Israeli Arab scholarship program 67-8271						
X	196		193		458	
	=====	=====	=====	=====	=====	=====
Total:	196		193		458	
Israeli Arab and Eisenhower exchange fellowship program 95-8276						
X			-1,550	-2	813	1
	=====	=====	=====	=====	=====	=====
Total:			-1,550	-2	813	1
		=====		=====		=====
Difference In Millions:		1		1		

PY Column of 1999 President's Budget:

Foreign service national separation liability trust fund 457-00-8341		3		2		10
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1997 Year-End SF 133 Submissions:

Foreign service national separation liability trust fund

Accounts with Discrepancies of \$5 Million or Less

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: United States Information Agency

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
67-8341						
X	3,507	4	2,309	2	9,702	10
	=====	=====	=====	=====	=====	=====
Total:	3,507	4	2,309	2	9,702	10
		=====		=====		=====
Difference In Millions:		-1				

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: FDIC Affordable Housing Program / Affordable Housing and Bank Enterprise (FDIC)

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Affordable Housing Program				1		
468-00-1500						
<u>1997 Year-End SF 133 Submissions:</u>						
Foreign service national separation liability trust fund						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
				1		

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Morris K. Udall Scholarship and Excellence in National Environme

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Morris K. Udall Scholarship and Excellence in National Environme						
487-00-8615		1				1
<u>1997 Year-End SF 133 Submissions:</u>						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		1				1

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: JFK Assassination Records Review Board

New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
John F. Kennedy assassination records review board 491-00-1001	2				2
<u>1997 Year-End SF 133 Submissions:</u>					
John F. Kennedy assassination records review board 48-1001					
96		5		135	
=====	=====	=====	=====	=====	=====
Total:		5		135	
=====	=====	=====	=====	=====	=====
Difference In Millions:	2				2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: Ounce of Prevention Council

	New Obligations Incurred (\$ In Thousands)	(\$ In Millions)	Obligated Balance, EOY (\$ In Thousands)	(\$ In Millions)	Net Outlays (\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>						
Ounce of prevention council						
499-00-0100		2				2
<u>1997 Year-End SF 133 Submissions:</u>						
John F. Kennedy assassination records review board						
-						
Total:	=====	=====	=====	=====	=====	=====
Difference In Millions:		=====		=====		=====
		2				2

ANALYSIS OF OBLIGATIONS, BALANCES AND NET OUTLAYS
Differences Reported in the President's Budget and the SF 133
Accounts with Discrepancies of \$5 Million or Less

Agency: National Bankruptcy Review Commission

New Obligations Incurred		Obligated Balance, EOY		Net Outlays	
(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)	(\$ In Thousands)	(\$ In Millions)
<u>PY Column of 1999 President's Budget:</u>					
Salaries and expenses					
500-00-1090	1				1
<u>1997 Year-End SF 133 Submissions:</u>					
Salaries and expenses					
48-1090					
X	325		65		298
	=====		=====		=====
Total:	325		65		298
	=====		=====		=====
Difference In Millions:					1

Department of Agriculture

Office of the Secretary

Fund for rural America

12-0012 Fund for rural America

97/99
97

Office of the Secretary

12-0115 Office of the Secretary

X
97
96
95
93

12-0121 Office of the Assistant Secretary for Administration

97
96
95
94
93

12-0122 Office of the Assistant Secretary for Governmental and Public Affairs

97
96
94
93

12-0124 Office of the Assistant Secretary for Science and Education

97
96
95
94
93

12-0125 Office of the Assistant Secretary for Marketing and Inspection Services

97
96
94

12-0126 Office of the Under Secretary for International Affairs and Commodity Programs

97
96
94

12-0127 Office of the Under Secretary for Small Community and Rural Development

97
96
95

12-0128 Office of the Assistant Secretary for Natural Resources and Environment

97
96
95
94

12-0129 Office of the Assistant Secretary for Food and Consumer Services

97
96

12-0160 Office of public affairs

94

12-3701 Under Secretary for food safety

97
96

Gifts and bequests

12-8203 Gifts and bequests

X

Executive Operations

Chief financial officer

12-0014 Chief financial officer

97
96
95

Executive operations

12-0123 Office of the Assistant Secretary for Economics

97
96
94

12-0503 Office of budget and program analysis

97
96
95
94
93
92

12-0706 National Appeals Division

97
96

12-2100 World agricultural outlook board

95
94
93
92

Working capital fund

12-4609 Working capital fund

X

Departmental Administration

Agriculture buildings and facilities and rental payments

12-0117 Agriculture buildings and facilities and rental payments

X
93
92

12-0119 Rental payments and building operations and maintenance

93
92

Departmental administration

12-0118 Advisory committees

96
95
93

12-0120 Departmental administration

97
96
95
94
93
92

Hazardous waste management

12-0500 Hazardous waste management

X

Outreach for socially disadvantaged farmers

12-0601 Outreach for socially disadvantaged farmers

X

Office of Communications

Office of Communications

12-0150 Office of public affairs

97
96
95
94
93
90

Office of the Inspector General

Office of the Inspector General

12-0900 Office of the Inspector General

97
96
95
94
93
92

Office of the General Counsel

Office of the General Counsel

12-2300 Office of the General Counsel

97
96
95
94
93
92

Economic Research Service

Economic research service

12-1701 Economic research service

97
96
95
94

93
92

12-8227 Miscellaneous contributed funds

X

National Agricultural Statistics Service

National agricultural statistics service

12-1801 National agricultural statistics service

X
97
96
95
94
93
92

12-8218 Miscellaneous contributed funds

X

Agricultural Research Service

Agricultural Research Service

12-0300 National Agricultural Library

95
94
93
92

12-1400 Agricultural Research Service

X
97
96
95
94
93
92

12-3501 Nutrition research and education service

94
93
92

Buildings and facilities

12-1401 Buildings and facilities

X

Miscellaneous contributed funds

12-8214 Miscellaneous contributed funds

X

12-8223 Miscellaneous contributed funds

X

Cooperative State Research, Education, and Extension Service

Extension activities

12-0502 Extension activities

X
97
96
95
94
93
93/94
92

Research and education activities

12-0005 Federal payment to the Native American Institutions Endowment Fund

X

12-1500 Research and education activities

X
97
96
95
94
93
92

12-5205 Native American Institutions Endowment Fund

X

Buildings and facilities

12-1501 Buildings and facilities

X

Animal and Plant Health Inspection Service

Salaries and expenses

12-1600 Salaries and expenses

X
97
96
95
94
93
92

12-5161 Salaries and expenses

X

Buildings and facilities

12-1601 Buildings and facilities

X

Miscellaneous trust funds

12-8044 Expenses and refunds, inspection, certification, and quarantine of animal products

X

12-8101 Expenses, feed and attendants for animals in quarantine

X

12-8226 Miscellaneous contributed funds

X

Food Safety and Inspection Service

Salaries and expenses

12-3700 Salaries and expenses

X

97

96

95

94

93

92

Expenses and refunds, inspection and grading of farm products

12-8137 Expenses and refunds, inspection and grading of farm products

X

Grain Inspection, Packers and Stockyards Administration

Salaries and expenses

12-2400 Salaries and expenses

97

96

95

94

93

12-2600 Packers and stockyard administration

95
94
93
92

Inspection and weighing services

12-4050 Inspection and weighing services

X

Agricultural Marketing Service

Marketing services

12-2500 Marketing services

X
97
96
95
94
93
92

Payments to States and possessions

12-2501 Payments to States and possessions

97
96
95
94
92

Perishable Agricultural Commodities Act fund

12-5070 Perishable Agricultural Commodities Act fund

X

Funds for strengthening markets, income, and supply (section 32)

12-5209 Funds for strengthening markets, income, and supply (section 32)

X

Milk market orders assessment fund

Funds for strengthening markets, income, and supply (section 32)

No SF 133 reporting information available.

Miscellaneous trust funds

12-8015 Expenses and refunds, inspection and grading of farm products

X

Risk Management Agency

Administrative and operating expenses

12-2707 Administrative and operating expenses

97
95
94
93
92

Federal crop insurance corporation fund

12-4085 Federal Crop Insurance Corporation fund

X

Farm Service Agency

State mediation grants

12-0170 State mediation grants

97
96
95
94

93

Salaries and expenses

12-0600 Salaries and expenses

97

96

12-3300 Salaries and expenses

95

94

93

92

Agricultural credit insurance fund program account

12-1140 Agricultural credit insurance fund program account

X

97

96

95

94

93

93/94

92

12-3314 Dairy indemnity program

X

Commodity Credit Corporation export loans program account

12-1336 Commodity Credit Corporation export loans program account

X

Tree assistance program

12-2701 Tree assistance program

97

Agricultural conservation program

12-3315 Agricultural conservation program

X

Emergency conservation program

12-3316 Emergency conservation program

X

94/95

93/94

92/93

Conservation reserve program

12-3319 Conservation reserve program

X

Agricultural credit insurance fund liquidating account

12-4140 Agricultural credit insurance fund liquidating account

X

Agricultural credit insurance fund direct loan financing account

12-4212 Agricultural credit insurance fund direct loan financing account

X

Agricultural credit insurance fund guaranteed loan financing acc

12-4213 Agricultural credit insurance fund guaranteed loan financing account

X

Commodity credit corporation fund

12-4336 Commodity Credit Corporation fund

X
92/93

Commodity credit corporation export guarantee financing account

12-4337 Commodity credit corporation export guarantee financing account

X

Commodity credit corporation guaranteed loans liquidating account

12-4338 Commodity credit corporation guaranteed loans liquidating account

X

Natural Resources Conservation Service

Conservation operations

12-1000 Conservation operations

X
92

12-1066 Watershed surveys and planning

97
96
95
94
93

12-1069 River basin surveys and investigations

95
94
93
92

Resource conservation and development

12-1010 Resource conservation and development

X

Watershed and flood prevention operations

12-1072 Watershed and flood prevention operations

X

93/94

92/93

Wetlands reserve program

12-1080 Wetlands Reserve Program

X

Great plains conservation program

12-2268 Great plains conservation program

X

Colorado river basin salinity control program

12-3318 Colorado river basin salinity control program

X

Water bank program

12-3320 Water bank program

X

Forestry incentives program

12-3336 Forestry incentives program

X

Rural clean water program

12-3337 Rural clean water program

X

Agricultural resource conservation demonstration guaranteed loan

12-4177 Agricultural resource conservation demonstration guaranteed loan financing account

X

Miscellaneous contributed funds

12-8210 Miscellaneous contributed funds

X

Rural Development

Rural community advancement program

12-1902 Rural business and industry loans program account

X

96

93

92/93

12-1951 Rural community facility loans program account

X

96

93

92

12-1980 Rural water and waste disposal loans program account

X
93
92

12-1982 Rural utilities assistance program

96

12-2045 Solid waste management grants

X
95
94
93

12-2046 Emergency community water assistance grants

X
95
94
93
93/94
92
92/93

12-2065 Rural business enterprise grants

X
96
95
94
93
92

12-2066 Rural water and waste disposal grants

X
97/98

Rural Utilities Service

Rural electrification and telecommunications loans program accou

12-1230 Rural electrification and telecommunications loans program account

X
97
96
93
92

Rural telephone bank program account

12-1231 Rural Telephone Bank program account

X
97
96
93
92

Distance learning and telemedicine program

12-1232 Distance learning and telemedicine program

X

Salaries and expenses

12-1981 Salaries and expenses

97
96

Salaries and expenses (Rural Electrification Administration)

12-3100 Salaries and expenses (Rural Electrification Administration)

95
94
93
92

Rural communication development fund liquidating account

12-4142 Rural communication development fund liquidating account

X

Rural development insurance fund liquidating account

12-4155 Rural development insurance fund liquidating account

X

Rural electrification and telecommunications direct loan financi

12-4208 Rural electrification and telecommunications direct loan financing account

X

Rural telephone bank direct loan financing account

12-4210 Rural telephone bank direct loan financing account

X

Rural water and waste water disposal guaranteed loans financing

12-4218 Rural water and waste water disposal guaranteed loans financing account

X

Rural water and waste disposal direct loans financing account

12-4226 Rural water and waste disposal direct loans financing account

X

Rural electrification and telecommunications liquidating account

12-4230 Rural electrification and telecommunications liquidating account

X

Rural telephone bank liquidating account

12-4231 Rural telephone bank liquidating account

X

Rural Housing Service

Rental assistance program

12-0137 Rental assistance program

X

97

96

95

94
93
92

Salaries and expenses

12-1952 Salaries and expenses

97
96

Rural housing assistance grants

12-1953 Rural housing assistance grants

X

12-2004 Rural housing for domestic farm labor grants

X
93/94
92/93

12-2009 Supervisory and technical assistance grants

X

12-2064 Very low income housing repair grants

X
95
92/93

12-2070 Rural housing preservation grants

X
96
95
94
93
92

12-2071 Compensation for construction defects

X

Salaries and expenses (Farmers Home Administration)

12-2001 Salaries and expenses (Farmers Home Administration)

95
94
93
92

12-2003 Salaries and expenses

94
93

Rural housing voucher program

12-2002 Rural housing voucher program

X

Mutual and self-help housing grants

12-2006 Mutual and self-help housing grants

X

Rural community fire protection grants

12-2067 Rural community fire protection grants

X
96
95
94
93

Rural housing insurance fund program account

12-2080 Self-help housing land development loan fund program account

95

12-2081 Rural housing insurance fund program account

X
97
96
95
94
93
92

Rural housing insurance fund liquidating account

12-4141 Rural housing insurance fund liquidating account

X

Rural housing insurance fund direct loan financing account

12-4214 Self-help housing land development direct loan fund financing account

X

12-4215 Rural housing insurance fund direct loan financing account

X

Rural housing insurance fund guaranteed loan financing account

12-4216 Rural housing insurance fund guaranteed loan financing account

X

Rural community facility direct loans financing account

12-4225 Rural community facility direct loans financing account

X

Rural community facility guaranteed loans financing account

12-4228 Rural community facility guaranteed loans financing account

X

Rural Business - Cooperative Service

Rural cooperative development grants

12-1900 Rural cooperative development grants

X
96
95

Salaries and expenses

12-1903 Salaries and expenses

97
96

12-3000 Agricultural cooperative service

94
93
92

Rural development loan fund program account

12-2069 Rural development loan fund program account

X
97
96
93
92

Rural economic development loans liquidating account

12-3104 Rural economic development loans liquidating account

X

Rural economic development grants

12-3105 Rural economic development grants

X

Rural economic development loans program account

12-3108 Rural economic development loans program account

X
97
96
93
92

Salaries and expenses (Rural Development Administration)

12-3400 Salaries and expenses (Rural Development Administration)

95
94
93
92

Alternative agricultural research and commercialization corporat

12-4144 Alternative agricultural research and commercialization corporation revolving fund

X

Rural economic development direct loan financing account

12-4176 Rural economic development direct loan financing account

X

National sheep industry improvement center revolving fund

12-4202 National sheep industry improvement center revolving fund

X

Rural development loan fund direct loan financing account

12-4219 Rural development loan fund direct loan financing account

X

Rural business and industry direct loans financing account

12-4223 Rural business and industry direct loans financing account

X

Rural business and industry guaranteed loans financing account

12-4227 Rural business and industry guaranteed loans financing account

X

Rural development loan fund liquidating account

12-4233 Rural development loan fund liquidating account

X

Foreign Agricultural Service

Scientific activities overseas (foreign currency program)

12-1404 Scientific activities overseas (foreign currency program)

X

Public law 480 title I ocean freight differential grants

Scientific activities overseas (foreign currency program)

No SF 133 reporting information available.

Expenses, Public Law 480, foreign assistance programs, Agricultu

12-2274 Expenses, Public Law 480, foreign assistance programs, Agriculture liquidating account

X

P.L. 480 program account

12-2277 P.L. 480 program account

X

P.L. 480 Grants - Titles II and III

12-2278 P.L. 480 Grants - Titles II and III

X

Foreign agricultural service and general sales manager

12-2900 Foreign agricultural service and general sales manager

X
97
96
95
94
93
92

12-3200 Office of international cooperation and development

X
M
95
94
93
92
91

P.L. 480 Direct credit financing account

12-4049 P.L. 480 Direct credit financing account

X

P.L. 480 Title I Food for Progress Credits, financing account

12-4078 P.L. 480 Title I Food for Progress Credits, financing account

X

Debt reduction - financing account

12-4143 Debt reduction - financing account

X

Miscellaneous contributed funds

12-8232 Miscellaneous contributed funds

X

Food and Nutrition Service

Food stamp program

12-3505 Food stamp program

96
95
94
93
92

Commodity assistance program

12-3503 Food donations programs for selected groups

97/98
96/97
95
95/96
94/95
93
93/94
92/93

12-3507 Commodity assistance program

97/98
96/97

12-3512 Commodities supplemental food program

95/96
94/95
93/94
92/93

12-3635 Emergency food assistance program

95
94
93
92

Food program administration

12-3508 Food program administration

97
96
95
94
93
92

Special supplemental nutrition program for women, infants, and c

12-3510 Special supplemental nutrition program for women, infants, and children (WIC)

97/98
96/97
95/96
94/95
93/94
92/93
91/92

Child nutrition programs

12-3502 Special milk program

95/96
94/95
93/94

12-3539 Child nutrition programs

X
97/98
97
96
96/97
95
95/96
94/95
93/94
92/93
91/92

Forest Service

Reconstruction and construction

12-1103 Reconstruction and construction

X

12-8029 Highway Construction: Mount St. Helens National Monument

X

Forest and rangeland research

12-1104 Forest and rangeland research

X
96/97
95/96
94/95
93/94
92/93
91/92

12-8034 Gifts, donations and bequests for forest and range land research

X

State and private forestry

12-1105 State and private forestry

X

93/94

12-1127 Emergency pest suppression fund

X

National forest system

12-1106 National forest system

X

96

96/97

12-1116 National forest system

96/97

95/96

94/95

Southeast Alaska economic disaster fund

12-1108 Southeast alaska economic disaster fund

X

Wildland fire management

12-1111 Wildland fire management

X

12-1114 Wildland fire management

X

12-1115 Wildland fire management

X

Payments to states northern spotted owl guarantee, Forest Servic

12-1117 Payments to states northern spotted owl guarantee, Forest Service

97

Working capital fund

12-4605 Working capital fund

X

Range betterment fund

12-5207 Range betterment fund

X

Forest Service permanent appropriations

12-1100 Forest management, protection and utilization

X

12-1110 Tongass timber supply fund

X

12-5010 National park system recreation fees, Agriculture

X

12-5202 Timber roads, purchaser elections

X

12-5204 Timber salvage sales

X

12-5206 Expenses, brush disposal

X

12-5214 Licensee programs

X

12-5215 Restoration of forest lands and improvements

X

12-5217 Tongass timber supply fund

X

12-5219 Operations and maintenance of quarters

X

12-5220 Resource management, timber receipts

X

12-5268 Recreational fee demonstration program, Forest Service

X

12-9921 Forest Service permanent appropriations

X

Land acquisition accounts

12-5004 Land acquisition

X

12-5208 Acquisition of lands for national forests, special acts

97

96

12-5216 Acquisition of lands to complete land exchanges

X

Forest service trust funds

12-8028 Cooperative work trust fund

X

12-8046 Reforestation trust fund

X

Department of Commerce

General Administration

Salaries and expenses

13-0120 Salaries and expenses

X
97/98
97
96
96/97
95
94
93
92

13-8501 Gifts and bequests

X

Office of the Inspector General

13-0126 Office of the Inspector General

97
96
95
94
93
92

Working capital fund

13-4511 Working capital fund

X

Franchise fund

13-4564 Franchise fund

X

Economic Development Administration

Salaries and expenses

13-0125 Salaries and expenses

X
97
96
95
94
93
92

Economic development assistance programs

13-2050 Economic development assistance programs

X
97
96
95
94
93
93/94
93/95
92

Economic development revolving fund liquidating account

Economic development assistance programs

No SF 133 reporting information available.

Bureau of the Census

Salaries and expenses

13-0401 Salaries and expenses

97
96
95
94
93
92

Periodic censuses and programs

13-0450 Periodic censuses and programs

X

Census working capital fund

Periodic censuses and programs

No SF 133 reporting information available.

Economic and Statistical Analysis

Salaries and expenses

13-1500 Salaries and expenses

X

97/98

96/97

95/96

94/95

93

93/94

92

Economics and statistics administration revolving fund

13-4323 Economics and statistics administration revolving fund

X

International Trade Administration

Operations and administration

13-1250 Operations and administration

X

97/98

96/97

Export Administration

Operations and administration

13-0300 Operations and administration

X

Minority Business Development Agency

Minority business development

13-0201 Minority business development

X
97
96
95
94
93

United States Travel and Tourism Administration

Salaries and expenses

13-0700 Salaries and expenses

X
95

National Oceanic and Atmospheric Administration

Operations, research, and facilities

13-1450 Operations, research, and facilities

X

13-1452 Construction

X

13-1457 Fleet modernization, shipbuilding and conversion

X

13-1458 GOES satellite contingency fund

X

13-1459 Aircraft procurement and modernization

X

13-5122 Foreign fishing observer fund

X

Fisheries finance, program account

13-1456 Fisheries finance, program account

X
97
96
95
94

Coastal zone management fund

13-4313 Coastal zone management fund

X

Fishing vessel obligations guarantees financing account

13-4314 Fishing vessel obligations guarantees financing account

X

Damage assessment and restoration revolving fund

13-4316 Damage assessment and restoration revolving fund

X

Fisheries finance, financing account

13-4324 Fisheries finance, financing account

X

Federal ship financing fund, fishing vessels liquidating account

13-4417 Federal ship financing fund, fishing vessels liquidating account

X

Fishermen's contingency fund

13-5119 Fishing vessel and gear damage compensation fund

X

13-5120 Fishermen's contingency fund

X

Promote and develop fishery products and research pertaining to

13-5124 Fisheries promotional fund

X

13-5139 Promote and develop fishery products and research pertaining to American fisheries

X

Patent and Trademark Office

Salaries and expenses

13-1006 Salaries and expenses

X

13-5127 Patent and trademark surcharge fund

X

Technology Administration

Salaries and expenses

13-1100 Salaries and expenses

X

97

96

95

95/96

94

National Technical Information Service

NTIS revolving fund

13-4295 NTIS revolving fund

X

National Institute of Standards and Technology

Scientific and technical research and services

13-0500 Scientific and technical research and services

X

Construction of research facilities

13-0515 Construction of research facilities

X

Industrial technology services

13-0525 Industrial technology services

X

Working capital fund

13-4650 Working capital fund

X

National Telecommunications and Information Administration

Salaries and expenses

13-0550 Salaries and expenses

X

Public telecommunications facilities and digital broadcast appli

13-0527 Endowment for children's educational television

X

13-0551 Public broadcasting facilities, planning and construction

X

Information infrastructure grants

13-0552 Information infrastructure grants

X

Department of Defense--Military

Military Personnel

Military personnel, Marine Corps

17-1105 Military personnel, Marine Corps

97
96
95
94
93
92

Reserve personnel, Marine Corps

17-1108 Reserve personnel, Marine Corps

97
96
95
94
93
92

Reserve personnel, Navy

17-1405 Reserve personnel, Navy

97
96
95
94
93
92

Military personnel, Navy

17-1453 Military personnel, Navy

97
96
95
94
93
92

Military personnel, Army

21-2010 Military personnel, Army

M
97
96
95
94
93

National Guard personnel, Army

21-2060 National Guard personnel, Army

M
97
96
95
94
93

Reserve personnel, Army

21-2070 Reserve personnel, Army

M
97
96
95
94
93

Military personnel, Air Force

57-3500 Military personnel, Air Force

M
97
96
95
94
93
92
92/93
91
90
89

Reserve personnel, Air Force

57-3700 Reserve personnel, Air Force

M
97
96
95
94
93
92
92/93
91
90
89

National Guard personnel, Air Force

57-3850 National Guard personnel, Air Force

M
97
96
95
94
93
92
92/93
91
90

Operation and Maintenance

Operation and maintenance, Defense-wide

97-0100 Operation and maintenance, Defense-wide

X
M
97
96
95
94
93
92
92/93
91
91/93
90
89

97-0101 Contingencies, Defense

M

97-0102 Claims, Defense

M

United States Courts of Appeals for the armed forces

97-0104 United States Court of Appeals for the armed forces

97
96
95
94
93
92

Office of the Inspector General

97-0107 Office of the Inspector General

97/99
96/98
97
96
95
95/97
94
94/96
93
93/95
92
92/94
91/93
90
90/92

Defense health program

97-0130 Defense health program

97/99
96/98
97
96
95
95/97
94

94/95
94/96
93
93/94
93/95

Real property maintenance, Defense

97-0131 Real property maintenance, Defense

97
94
93
93/94
92/93

Disaster relief

97-0132 Disaster relief

93
93/95
92
92/93

Former Soviet Union threat reduction account

97-0134 Former Soviet Union threat reduction account

X

The Department of Defense Environmental Restoration Accounts

97-0810 The Department of Defense Environmental Restoration Accounts

X
M

Overseas humanitarian, disaster and civil aid

97-0819 Overseas humanitarian, disaster and civil aid

X
97/98
97
96
95
94/95
93/94

92/93
91/92

Defense reinvestment for economic growth

97-0828 Defense reinvestment for economic growth

93/94
93/95

Emergency response fund

97-4965 Emergency response fund

X

Support for international sporting competitions, Defense

97-0116 Summer Olympics

96
96/97
95/97
94
93/95
92/93

97-0827 World university games

94
93
93/95
92/93
92/95

97-0829 World Cup USA 1994

94
93
93/95

97-0832 1995 Special olympics world games

95

Quality of Life Enhancements, Defense

97-0839 Quality of Life Enhancements, Defense

97/98

Operation and maintenance, Marine Corps

17-1106 Operation and maintenance, Marine Corps

97
96
95
94
93
92

Operation and maintenance, Marine Corps Reserve

17-1107 Operation and maintenance, Marine Corps Reserve

97
96
95
94
93
92

Payment to kaho'olawe

17-1236 Payment to koho'olawe island fund

X

Operation and maintenance, Navy

17-1804 Operation and maintenance, Navy

97
96
95
95/96
94
93
92
92/93
92/94
90/92

Operation and maintenance, Navy Reserve

17-1806 Operation and maintenance, Navy Reserve

97
96
95
94
93
92

Operation and maintenance, Army

21-1705 National Board for the Promotion of Rifle Practice, Army

X
97

21-2020 Operation and maintenance, Army

X
M
97
96
95
94
93
92/93

Operation and maintenance, Army National Guard

21-2065 Operation and maintenance, Army National Guard

M
97
96
95
94
93
92/93

Operation and maintenance, Army Reserve

21-2080 Operation and maintenance, Army Reserve

M
97
96
95
94
93
92/93

Operation and maintenance, Air Force

57-3400 Operation and maintenance, Air Force

M
97
96
96/97
95
94
93
92
92/93
91
90
89

Operation and maintenance, Air Force Reserve

57-3740 Operation and maintenance, Air Force Reserve

M
97
96
95
94
93
92
92/93
91
90
89

Operation and maintenance, Air National Guard

57-3840 Operation and maintenance, Air National Guard

M
97
96
95
94
93
92
91
90
89

Overseas military facility investment recovery

97-5193 Overseas military facility investment recovery

X

Miscellaneous Special Funds

17-5185 Kaho' Olawe Island Conveyance, Remediation, and Environmental Restoration Fund

X

21-5098 Restoration of the Rocky Mountain Arsenal

X

21-5194 DOD 50th anniversary of World War II Commemoration

X

21-5286 National Science Center, Army

X

97-5188 Disposal of DOD real property

X

97-5189 Lease of DOD real property

X

Allied contributions and cooperation account

97-5187 Defense cooperative initiatives

X

97-5441 Burdensharing and other cooperative activities

X

Procurement

Procurement, Defense-wide

97-0300 Procurement, Defense-wide

97/99

96/98

M

97

95/97

94/96

93/95

92/94

91/93

90/92

89/91

88/90

National guard and reserve equipment

97-0350 National guard and reserve equipment

97/99

96/98

M

95/97

94/96

93/95

92/94

91/93

90/92

89/91

88/90

Defense production act purchases

97-0360 Defense production act purchases

X
M
88/90

Coastal defense augmentation

17-0380 Coastal defense augmentation

X

Chemical agents and munitions destruction, Army

97-0390 Chemical agents and munitions destruction, Defense

X
97/98
97/99
96/98
97
96
96/97
95
95/96
95/97
94
94/95
94/96
93
93/94
93/95
92
92/93
92/94
91
91/92
91/93
90
90/92
89/91

Defense export loan guarantee program account

97-5336 Defense export loan guarantee

X

Procurement, Marine Corps

17-1109 Procurement, Marine Corps

97/99

96/98

95/97

94/96

93/95

92/94

91/93

90/92

Aircraft procurement, Navy

17-1506 Aircraft procurement, Navy

97/99

96/98

95/97

94/96

93/95

92/94

91/92

91/93

90/92

Weapons procurement, Navy

17-1507 Weapons procurement, Navy

97/99

96/98

95/97

94

94/96

93/95

92/94

91/93

90/92

Procurement of ammunition, Navy and Marine Corps

17-1508 Procurement of ammunition, Navy and Marine Corps

97/99
96/98
95/97

Shipbuilding and conversion, Navy

17-1611 Shipbuilding and conversion, Navy

X
97/99
96/99
95/99
94/98
97/00
97/01
96
96/00
96/97
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95/96
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94/95
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94/97
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93/94
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92/93
92/95
92/96
91/01
91/92
90/02
90/92
90/93
89/00
88/01
88/94
87/96
86/96
85/95

Other procurement, Navy

17-1810 Other procurement, Navy

97/99
96/98
95/97
94/96
93/95
92/94
91/93
90/92

Aircraft procurement, Army

21-2031 Aircraft procurement, Army

97/99
96/98
M
95/97
94/96
93/95
92/94
91/93

Missile procurement, Army

21-2032 Missile procurement, Army

97/99
96/98
M
95/97
94/96
93/95
92/94
91/93

Procurement of weapons and tracked combat vehicles, Army

21-2033 Procurement of weapons and tracked combat vehicles, Army

97/99
96/98
M
95/97
94/96
93/95

92/94
91/93

Procurement of ammunition, Army

21-2034 Procurement of ammunition, Army

97/99
96/98
M
95/97
94/96
93/95
92/94
91/93

Other procurement, Army

21-2035 Other procurement, Army

97/99
96/98
M
97
95/97
94/96
93/95
92/94
91/93

Aircraft procurement, Air Force

57-3010 Aircraft procurement, Air Force

97/99
96/98
M
95/97
94/96
93/95
92/94
91/93
90/92
89/91
88/90
87/89

Procurement of ammunition, Air Force

57-3011 Procurement of ammunition, Air Force

97/99
96/98
95/97

Missile procurement, Air Force

57-3020 Missile procurement, Air Force

97/99
96/98
M
95/97
94/96
93/95
92/94
91/93
90/92
89/91
88/90
87/89

Other procurement, Air Force

57-3080 Other procurement, Air Force

97/99
96/98
M
97
95/97
94/96
93/95
92/94
91/93
90/92
89/91
88/90
87/89

Research, Development, Test, and Evaluation

Research, development, test, and evaluation, Defense-wide

97-0400 Research, development, test, and evaluation, Defense-wide

X
97/98
M
97
96/97
95/96
94/95
93/94
92/93
91/92
90/91
89/90
88/89
87/88

Developmental test and evaluation, Defense

97-0450 Developmental test and evaluation, Defense

97/98
M
96/97
95/96
94/95
93/94
92/93
91/92
90/91
89/90
88/89

Operational test and evaluation, Defense

97-0460 Operational test and evaluation, Defense

97/98
96/97
95/96
94/95
93/94
92/93
91/92
89/90

Research, development, test, and evaluation, Navy

17-1319 Research, development, test, and evaluation, Navy

X
97/98
96/97
95/96
94/95
93/94
92/93
91/92

Research, development, test, and evaluation, Army

21-2040 Research, development, test, and evaluation, Army

97/98
M
96/97
95/96
94/95
93/94
92/93

Research, development, test, and evaluation, Air Force

57-3600 Research, development, test, and evaluation, Air Force

97/98
M
96/97
95/96
94/95
93/94
92/93
91/92
90/91
89/90
88/89

Military Construction

Base realignment and closure account

97-0103 Base realignment and closure account

95
94/95
93/95
92/95
91/95
90/95

97-0510 Department of Defense base closure account 1990

X

Military construction, Defense-wide

97-0500 Military construction, Defense-wide

95/99
94/98
M
97/01
96/00
93/97
92/96
91/95
90/94
89/93
88/92

North Atlantic Treaty Organization Security Investment Program

97-0804 North Atlantic Treaty Organization security investment program

X

Military construction, Navy

17-1205 Military construction, Navy

95/99
94/98
97/01
96/00
95
93

93/97
92/96
92/97
91/95
90/94
89/93
88/92

Military construction, Naval Reserve

17-1235 Military construction, Naval Reserve

95/99
94/98
97/01
96/00
93/97
92/96
91/95
90/94
89/93
88/92

Military construction, Army

21-2050 Military construction, Army

95/99
94/98
M
97/01
96/00
93/97
92/96
91/95
90/94
89/93

Military construction, Army National Guard

21-2085 Military construction, Army National Guard

95/99
94/98
97/01
96/00
93
93/97
92/96
91/95
90/94

89/93

Military construction, Army Reserve

21-2086 Military construction, Army Reserve

95/99
94/98
97/01
96/00
93/97
92/96
91/95
90/94
89/93

Military construction, Air Force

57-3300 Military construction, Air Force

X
95/99
94/98
M
97/01
96/00
93/97
92/96
92/97
91/95
90/94
89/93
88/92
87/91
86/90
85/89

Military construction, Air Force Reserve

57-3730 Military construction, Air Force Reserve

95/99
94/98
97/01
96/00
93/97
92/96
91/95
90/94
89/93
88/92

87/91
86/90

Military construction, Air National Guard

57-3830 Military construction, Air National Guard

95/99
94/98
M
97/01
96/00
93/97
92/96
91/95
90/94
89/93
88/92
87/91
86/90

Family Housing

Family housing, Army

21-0702 Family housing, Army

95/99
94/98
M
97
97/01
96
96/00
95
94
93
93/97
92/96
91/95
90/94
89/93

Family housing, Navy and Marine Corps

17-0703 Family housing, Navy and Marine Corps

95/99
94/98
97
97/01
96
96/00
95
94
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93/97
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92/96
92/97
91/95
90/94
89/93
88/92

Family housing, Air Force

57-0704 Family housing, Air Force

95/99
94/98
M
97
97/01
96
96/00
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94
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93/97
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92/96
92/97
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91/95
90/94
89/93
88/92
87/91
86/90
85/89

Family housing, Defense-wide

97-0706 Family housing, Defense-wide

95/99

94/98

M

97

97/01

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96/00

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93

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92/96

91/95

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90/94

89/93

88/92

Department of Defense, Family Housing Improvement Fund

97-0834 Department of Defense, Family Housing Improvement Fund

X

Homeowners assistance fund, Defense

97-4090 Homeowners assistance fund, Defense

X

Special Foreign Currency Program

Special foreign currency program

97-0800 Special foreign currency program

M

Revolving and Management Funds

Navy management fund

17-3980 Navy management fund

X

William Langer jewel bearing plant revolving fund

97-4093 William Langer jewel bearing plant revolving fund

X

Reserve mobilization income insurance fund

97-4179 Reserve mobilization income insurance fund

X

Army conventional ammunition working capital fund

21-4528 Army conventional ammunition working capital fund

X

National defense stockpile transaction fund

97-4555 National defense stockpile transaction fund

X

National defense sealift fund

17-4557 National defense sealift fund

X

93/94

93/95

93/96

Working capital fund, Army

97-4930 Working capital fund, Army

X

Buildings maintenance fund

97-4931 Buildings maintenance fund

X

Pentagon reservation maintenance revolving fund

97-4950 Pentagon reservation maintenance revolving fund

X

Working capital fund, Navy

Pentagon reservation maintenance revolving fund

No SF 133 reporting information available.

Working capital fund, Air Force

Working capital fund, Defense wide

Trust Funds

Surcharge collections, sales of commissary stores, defense

97-8164 Surcharge collections, sales of commissary stores, defense

X

Foreign national employees separation pay

97-8165 Foreign national employees separation pay

X

National security education trust fund

97-8168 National security education trust fund

X

Voluntary separation incentive fund

97-8335 Voluntary separation incentive fund

X

Other DOD trust funds

17-8008 Office of Naval Records and History fund

CA

17-8716 Department of the Navy general gift fund

CA

17-8723 Ships' stores profits, Navy

X

17-8730 United States Naval Academy general gift fund

CA

17-8733 United States Naval general gift fund

CA

21-8063 Bequest of Major General Fred C. Ainsworth, Library, Walter Reed General Hospital

X

21-8927 Department of the Army general gift fund

X

57-8928 Department of the Air Force general gift fund

X

Other DoD trust revolving funds

17-8423 Midshipmen's store, United States Naval Academy

X

57-8418 Air Force Cadet fund

X

Department of Education

Office of Elementary and Secondary Education

Indian education

91-0101 Indian education

95

Impact aid

91-0102 Impact aid

X
97
96
95
94
94/95
93
92

Chicago litigation settlement

91-0220 Chicago litigation settlement

X

Education Reform

91-0500 Education Reform

97/98
97
96
96/97
95
95/96
94/95

Education for the disadvantaged

91-0900 Compensatory education for the disadvantaged

97/98
97
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96/97
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95/96
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94/95
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93/94
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92/93
91/92

School improvement programs

91-1000 School improvement programs

X
97/98
97
96
96/97
95
95/96
94
94/95
93
93/94
92
92/93
91/92

Office of Bilingual Education and Minority Languages Affairs

Bilingual and immigrant education

91-1300 Bilingual and immigrant education

97
96
95
94
94/95
93
92

Office of Special Education and Rehabilitative Services

Special education

91-0300 Special education

X
97/98
97
96
96/97
95
95/96
94
94/95
93
93/94
92
92/93
91/92

Rehabilitation services and disability research

91-0301 Rehabilitation services and disability research

97

American printing house for the blind

91-0600 American printing house for the blind

97
96

National technical institute for the deaf

American printing house for the blind

No SF 133 reporting information available.

Gallaudet University

Office of Vocational and Adult Education

Vocational and adult education

91-0400 Vocational and adult education

X

97/98

97

96

96/97

95

95/96

94/95

93/94

92/93

91/92

National institute for literacy gifts

91-8324 National institute for literacy gifts

X

Office of Postsecondary Education

Student financial assistance

91-0200 Student financial assistance

97/98

96/97

95/96

94/95

93/94

92/93

91/92

Higher education

91-0201 Higher education

X
97
96
95
94
93
92

Federal family education loan liquidating account

Higher education

No SF 133 reporting information available.

Federal family education loan program account

91-0231 Federal family education loan program, program account

X
97
96
95
94

College housing and academic facilities loans, program account

91-0241 College housing and academic facilities loans, program account

97
96
95
94
93
92

91-1901 Historically Black College and University Capital Financing - program account

97
96
95
94

College housing and academic facilities loans liquidating account

91-0242 College housing and academic facilities loans liquidating account

X

91-4250 College housing loans

X

Federal direct student loan program, program account

91-0243 Federal direct student loan programs, program account

X
97
96

Howard University

Federal direct student loan programs, program account

No SF 133 reporting information available.

Perkins Loan Revolving Fund

91-4248 Perkins Loan Revolving Fund

X

Federal family education loan program, financing account

91-4251 Federal family education loan program, financing account

X

College housing and academic facilities loans financing account

91-4252 College housing and academic facilities loans financing account

X

Federal direct student loan program, financing account

91-4253 Federal direct student loan program, financing account

X

Office of Educational Research and Improvement

Education research, statistics, and improvement

91-1100 Education research, statistics, and improvement

X

97

96

95

94

93

92

92/93

Departmental Management

Office for Civil Rights

Education research, statistics, and improvement

No SF 133 reporting information available.

Program administration

91-0800 Program administration

97

96

95

94

93

92

91-8258 Contributions

X

Office of the Inspector General

91-1400 Office of the Inspector General

97

96

95

94

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92

Headquarters Renovation

91-1500 Headquarters Renovation

96/98

Department of Energy

Atomic Energy Defense Activities

Weapons activities

89-0240 Weapons activities

X

Defense environmental restoration and waste management

89-0242 Defense environmental restoration and waste management

X

Other Defense Activities

89-0243 Other Defense activities

X

Defense nuclear waste disposal

89-0244 Defense nuclear waste disposal

X

Energy Programs

Geothermal resources development fund

89-0206 Geothermal resources development fund

X

Federal Energy Regulatory Commission

89-0212 Federal Energy Regulatory Commission

X

Fossil energy research and development

89-0213 Fossil energy research and development

X

89-0214 Fossil energy construction

X

Energy conservation

89-0215 Energy conservation

X

Energy information administration

89-0216 Energy information administration

X

Economic regulation

89-0217 Economic regulation

X

Strategic petroleum reserve

89-0218 Strategic petroleum reserve

X

Naval petroleum and oil shale reserves

89-0219 Naval petroleum and oil shale reserves

X

Science

89-0222 Science

X

Energy supply

89-0224 Energy supply

X

Uranium supply and enrichment activities

89-0226 Uranium supply and enrichment activities

X

SPR petroleum account

89-0233 SPR petroleum account

X

Emergency preparedness

89-0234 Emergency preparedness

X

Clean coal technology

89-0235 Clean coal technology

X

Isotope production and distribution program fund

89-4180 Isotope production and distribution program fund

X

Payments to States under Federal Power Act

89-5105 Payments to States under Federal Power Act

X

Alternative fuels production

89-5180 Alternative fuels production

X

Nuclear waste disposal fund

89-5227 Nuclear waste disposal fund

X

Uranium enrichment decontamination and decommissioning fund

89-5231 Uranium enrichment decontamination and decommissioning fund

X

Advances for cooperative work

89-8575 Advances for cooperative work

X

Power Marketing Administration

Operation and maintenance, Southeastern Power Administration

89-0302 Operation and maintenance, Southeastern Power Administration

X

Operation and maintenance, Southwestern Power Administration

89-0303 Operation and maintenance, Southwestern Power Administration

X

Operation and maintenance, Alaska Power Administration

89-0304 Operation and maintenance, Alaska Power Administration

X

Bonneville Power Administration fund

89-4045 Bonneville Power Administration fund

X

Colorado river basins power marketing fund, Western Area Power A

89-4452 Colorado river basins power marketing fund, Western Area Power Administration

X

Construction, rehabilitation, operation and maintenance, Western

89-5068 Construction, rehabilitation, operation and maintenance, Western Area Power Administration

X

Falcon and Amistad operating and maintenance fund

89-5178 Falcon and Amistad operating and maintenance fund

X

Departmental Administration

Departmental administration

89-0228 Departmental administration

X

Office of the Inspector General

89-0236 Office of the Inspector General

X

Working capital fund

89-4563 Working capital fund

X

Department of Health and Human Services

Food and Drug Administration

Revolving fund for certification and other services

75-4309 Revolving fund for certification and other services

X

Salaries and expenses

75-0600 Program expenses

X

97/98

97

96

95

94

93

92

75-0601 Salaries and expenses

X

97

94

75-0603 Building and facilities

X

75-5148 Cooperative research and development

X

Health Resources and Services Administration

Vaccine injury compensation

75-0320 Vaccine injury compensation

X

Health Education assistance loans program account

75-0340 Health Education assistance loans program account

97
96
95
94
93

Health Resources and Services

75-0350 Health resources and services

X
97/98
97
96
96/97
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95/96
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94/95
93
93/94
92/93

75-0365 Health centers malpractice claims

X

Health education assistance loans

75-4304 Health education assistance loans

X

Health education assistance loans program

75-4305 Health education assistance loans program

X

Vaccine injury compensation program trust fund

20-8175 Vaccine injury compensation program trust fund

X

Medical facilities guarantee and loan fund

75-4306 Nurse training fund

X

75-4307 Health education loans

X

Indian Health Services

Indian Health Services

75-0390 Indian health services

X

97/98

96/98

97

96

96/97

95

95/96

95/97

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94/95

94/96

93

93/94

93/95

92

92/93

92/94

91/93

90/92

75-3921 Consolidated working fund

X

Indian health facilities

75-0391 Indian health facilities

X

75-5071 IHS quarters and maintenance

X

Centers for Disease Control and Prevention

Disease control, research, and training

75-0943 Disease control, research, and training

X

97/98

97

96

96/97

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95/96

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93

92

75-5146 Cooperative research and development agreements, Centers for Disease Control

X

75-8606 Disease control, research, and training

97

96

National Institutes of Health

National Institutes of Health

75-0807 National library of medicine

X

97

96

95

94
93
92

75-0819 John E. Fogarty international center

97
96
95
94
93
92

75-0838 Building and facilities

X

75-0843 National institute on aging

97
96
95
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94/95
93
92

75-0844 National institute of child health and human development

97
96
95
94
94/95
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92

75-0846 Office of the director

97
96
95
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92/93
91/92

75-0848 National center for research resources

X
97
96
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92

75-0849 National cancer institute

97
96
95
94
94/95
93
93/94
92
92/93

75-0851 National institute of general medical sciences

97
96
95
94
93
92

75-0862 National institute of environmental health sciences

97
96
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94
93
92

75-0872 National heart, lung and blood institute

97
96
95
94
94/95
93
92

75-0873 National institute of dental research

97
96
95
94
94/95
93
92

75-0884 National institute of diabetes and digestion and kidney diseases

97
96
95
94
94/95
93
92
92/93

75-0885 National institute of allergy and infectious diseases

97
96
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94
94/95
93
93/94
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92/93

75-0886 National institute of neurological disorder and strokes

97
96
95
94
94/95
93
92

75-0887 National eye institute

X
97
96
95
94
93
92

75-0888 National institute arthritis and musculoskeletal and skin diseases

97
96
95
94
94/95
93
92

75-0889 National center of nursing research

97
96
95
94
93
92

75-0890 National institute on deafness and other communicative disorders

97
96
95
94
93
92

75-0891 National center for human genome research

97
96
95
94
94/95
93
92

75-0892 National Institute of Mental Health

97
96
95
94
94/95
93

75-0893 National Institute on Drug Abuse

97
96
95
94
94/95
93

75-0894 National Institute on Alcohol Abuse and Alcoholism

97
96
95
94
93

75-3966 National institutes of Health management fund

X
97/98
97
96
96/97
95
95/96
94
94/95
93
92

75-4554 Services and supply fund

X

75-5145 National Institutes of Health

X

Substance Abuse and Mental Health Services Administration

Substance abuse and mental health services

75-1361 Alcohol, drug abuse, and mental health

X
92

75-1362 Substance abuse and mental health services

X
97
96
95
94
93

Agency for Health Care Policy and Research

Health care policy and research

Substance abuse and mental health services

No SF 133 reporting information available.

Health Care Financing Administration

Program management

75-0511 Program management

X
97
96
95
94
93
92

Grants to States for Medicaid

75-0512 Grants to States for Medicaid

X

Payments to health care trust funds

20-1806 Payments to Federal hospital insurance trust fund

97

75-0513 Payments for credits against health care contributions

X

75-0580 Payments to health care trust funds

97

96

75-0585 Taxation on OASDI benefits

X

Health maintenance organization loan and loan guarantee fund

75-4420 Health maintenance organization loan and loan guarantee fund

X

Federal supplementary medical insurance trust fund

20-8004 Federal supplementary medical insurance trust fund

X

Federal hospital insurance trust fund

20-8005 Federal hospital insurance trust fund

X

Health care fraud and abuse control account

75-8393 Health care fraud and abuse control account

97

Administration for Children and Families

Family support payments to states

75-1501 Family support payments to states

X

Low income home energy assistance

75-1502 Low income home energy assistance

97
96
95
94
93

Refugee and entrant assistance

11-0046 Special assistance to Cuban and Haitian entrants

X

75-1503 Refugee and entrant assistance

97
96
95
95/97
94
94/96
93

75-1511 Refugee resettlement assistance

97
96
95

State legalization impact assistance grants

75-1508 State legalization impact assistance grants

95
94
94/95
93
93/95
91/95
90/95
89/95
88/94
88/95

Job opportunities and basic skills training program

75-1509 Job opportunities and basic skills training program

97
96
95
94
93

Family preservation and support

75-1512 Family support and preservation

97
96
95
94

Payments to States for the child care and development block gran

75-1515 Payments to States for the child care and development block grant

97
96
95
94
93

Social services block grant

75-1534 Social services block grant

X
97
96
95
94
93

Children and families services programs

75-1504 Community services block grant

95
94
93

75-1536 Children and families services programs

X
97
96
95
94
93
92/93

Payments to states for foster care and adoption assistance

75-1545 Payments to States for foster care and adoption assistance

97/98
96
95
94
93

Child care entitlement to States

75-1550 Child care entitlement to States

97

Temporary assistance for needy families

75-1552 Temporary assistance for needy families

97
96

Children's research and technical assistance

75-1553 Children's research and technical assistance

X
97
96

Violent crime reduction programs

75-8605 Violent crime reduction programs

97
96
95

Administration on Aging

Aging services programs

75-0142 Aging services programs

X
97
96
95
94
93

Departmental Management

General departmental management

75-0120 General departmental management

X
97
96
95
94
93

75-0122 Policy research

97/98
97
96
95
94
93

75-0135 Office for Civil Rights

97
96
95
94
93

75-0137 Office of Consumer Affairs

97
96
95
94

75-0140 PHS emergency fund

X
93/94

75-1101 Public health service management

X

Program Support Center

Retirement pay and medical benefits for commissioned officers

75-0379 Retirement pay and medical benefits for commissioned officers

97
96
95
94
93

Health activities funds

75-1312 Construction and renovation, Saint Elizabeths Hospital

X

HHS service and supply fund

75-4552 Service, supply, and other funds

X

Miscellaneous trust funds

75-8248 National Institutes of Health unconditional gift fund

X

75-8249 Public Health Service unconditional gift fund

X

75-8250 Centers for disease control

X

75-8253 National Institutes of Health conditional gift fund

X

75-8254 Public Health Service conditional gift fund

X

75-8888 Patients' benefit fund, National Institutes of Health

X

75-8889 Patients' benefit fund, Public Health Service Hospitals

X

Office of the Inspector General

Office of the Inspector General

75-0128 Office of the Inspector General

X
97
96
95
94
93

Department of Housing and Urban Development

Public and Indian Housing Programs

Public housing operating fund

86-0163 Public housing operating fund

96
95
94
93
92

Annual contributions for assisted housing

86-0164 Annual contributions for assisted housing

X
94/96

Drug elimination grants for low-income housing

86-0197 Drug elimination grants for low-income housing

X

Revitalization of severely distressed public housing (HOPE VI)

86-0218 Revitalization of severely distressed public housing (HOPE VI)

X

Indian housing loan guarantee fund program account

86-0223 Indian housing loan guarantee fund program account

X
96
95
94

Preserving existing housing investment

86-0312 Preserving existing housing investment

X

Housing certificate fund

86-0311 Prevention of resident displacement

X

Low-rent public housing--loans and other expenses

86-4098 Low-rent public housing--loans and other expenses

X

Indian housing loan guarantee fund financing account

86-4104 Indian housing loan guarantee fund financing account

X

Community Planning and Development

Community development block grants

86-0162 Community development block grants

X

97/99

96/98

97/00

95/97

94/96

93/94

93/95

92/94

91/93

90/92

Urban development action grants

86-0170 Urban development action grants

X

Emergency shelter grants program

86-0181 Emergency shelter grants program

X

Supplemental assistance for facilities to assist the homeless

86-0187 Supplemental assistance for facilities to assist the homeless

X

Supportive housing program

86-0188 Supportive housing program

X

Homeless assistance grants

86-0192 Homeless assistance grants

X

Community development loan guarantees program account

86-0198 Community development loan guarantees program account

97

96

Shelter plus care

86-0204 Shelter plus care

X

Home investment partnership program

86-0205 Home investment partnership program

X
93/94

Youthbuild program

86-0219 Youthbuild program

X

Innovative homeless initiatives demonstration program

86-0221 Innovative homeless initiatives demonstration program

X

Capacity building for community development and affordable housi

86-0222 Capacity building for community development and affordable housing

94

Housing opportunities for persons with AIDS

86-0308 Housing opportunities for persons with AIDS

X

Revolving fund (liquidating programs)

86-4015 Revolving fund (liquidating programs)

X

Community development loan guarantees financing account

86-4096 Community development loan guarantees financing account

X

Community development loan guarantees liquidating account

86-4097 Community development loan guarantees liquidating account

X

Housing Programs

Housing counseling assistance

86-0156 Housing counseling assistance

95
94
93
92

Congregate services

86-0178 Congregate services

X
95
94/95
93/94
92/93

FHA-mutual mortgage insurance program account

86-0183 FHA-mutual mortgage insurance program account

97

Section 8 moderate rehabilitation, single room occupancy

86-0195 Section 8 moderate rehabilitation, single room occupancy

X

Homeownership and opportunity for people everywhere grants (HOPE

86-0196 Homeownership and opportunity for people everywhere grants (HOPE grants)

X

FHA-General and special risk program account

86-0200 FHA-General and special risk program account

X

97

96/97

95/96

94

93

Other assisted housing programs

86-0129 Rent supplemental program

X

86-0148 Homeownership and rental housing assistance

X

86-4058 Other assisted housing programs (Higher education)

X

Development of additional new subsidized housing

86-0310 Development of additional new subsidized housing

X

Rental housing assistance fund

86-4041 Rental housing assistance fund

X

Nonprofit sponsor assistance liquidating account

86-4042 Nonprofit sponsor assistance liquidating account

X

Homeownership assistance fund

86-4043 Homeownership assistance fund

X

Flexible Subsidy Fund

86-4044 Flexible Subsidy Fund

X

94/95

FHA-Mutual mortgage and cooperative housing insurance funds liqu

86-4070 FHA-Mutual mortgage and cooperative housing insurance funds liquidating account

X

Nehemiah housing opportunity fund

86-4071 Nehemiah housing opportunity fund

X

FHA-General and special risk insurance funds liquidating account

86-4072 FHA-General and special risk insurance funds liquidating account

X

FHA-General and special risk guaranteed loan financing account

86-4077 FHA-General and special risk guaranteed loan financing account

X

FHA-General and special risk direct loan financing account

FHA-General and special risk guaranteed loan financing account

No SF 133 reporting information available.

Housing for the elderly or handicapped fund liquidating account

86-4115 Housing for the elderly or handicapped fund liquidating account

X

FHA-Mutual mortgage insurance direct loan financing account

Housing for the elderly or handicapped fund liquidating account

No SF 133 reporting information available.

FHA-Mutual mortgage insurance guaranteed loan financing account

Interstate land sales

86-5270 Interstate land sales

X

Manufactured home inspection and monitoring

86-5271 Manufactured home inspection and monitoring

X

Government National Mortgage Association

Guarantees of mortgage-backed securities loan guarantee program

Manufactured home inspection and monitoring

No SF 133 reporting information available.

Guarantees of mortgage-backed securities liquidating account

86-4238 Guarantees of mortgage-backed securities liquidating account

X

Guarantees of mortgage-backed securities financing account

86-4240 Guarantees of mortgage-backed securities financing account

X

Policy Development and Research

Research and technology

86-0108 Research and technology

X

97/98

96/97

95/96

94/95

93/94

92/93

91/92

Fair Housing and Equal Opportunity

Fair housing activities

86-0144 Fair housing activities

X

97/98

96/97

95/96

94/95

93/94

92/93

Management and Administration

Salaries and expenses

86-0143 Salaries and expenses

97
96
95
95/96
94
93
92

86-8093 Gifts and bequests

X

Office of Inspector General

86-0189 Office of Inspector General

97
96
95
94
93

Working capital fund

86-4586 Working capital fund

X

Office of federal housing enterprise oversight

86-5272 Office of federal housing enterprise oversight

X

Department of the Interior

Bureau of Land Management

Management of lands and resources

14-1109 Management of lands and resources

X
94
93
92

Construction

14-1110 Construction

X

Payments in lieu of taxes

14-1114 Payments in lieu of taxes

97
96
95
94
93

Oregon and California grant lands

14-1116 Oregon and California grant lands

X

Central hazardous materials fund

14-1121 Central hazardous materials fund

X

Wildland fire management

14-1119 Wildland fire management

X

14-1120 Wildland fire management

X

14-1125 Wildland fire management

X

Gold creek property account

14-1145 Gold creek property account

X

Helium fund

14-4053 Helium fund

X

Working capital fund

14-4525 Working capital fund

X

Service charges, deposits, and forfeitures

14-5017 Service charges, deposits, and forfeitures

X

Land acquisition

14-5033 Land acquisition

X

Range improvements

14-5132 Range improvements

X

Miscellaneous permanent payment accounts

14-1141 Haida corporation account, BLM

X

14-9921 Miscellaneous permanent appropriations

X

Permanent operating funds

14-5018 Expenses, rods maintenance deposits

X

14-5048 Operations and maintenance of quarters

X

14-5056 Fee collection support, public lands

X

14-5165 Forest ecosystem health and recovery fund

X

Miscellaneous trust funds

14-8069 Land and resources management trust fund

X

Minerals Management Service

Royalty and Offshore minerals

14-1917 Royalty and Offshore minerals

X
97/98
97
96
96/97
95
95/96
94
94/95
93
92

Mineral leasing and associated payments

14-5003 Mineral leasing and associated payments

X

National forests fund, payment to States

14-5243 National forests fund, payment to States

X

Leases of lands acquired for flood control, navigation, and alli

14-5248 Leases of lands acquired for flood control, navigation, and allied purposes

X

Oil spill research

14-8370 Oil spill research

X

Office of Surface Mining Reclamation and Enforcement

Regulation and technology

14-1801 Regulation and technology

X
97
96
95
94
93
92

14-5063 Civil penalties

X

Abandoned mine reclamation fund

14-5015 Abandoned mine reclamation fund

X

Bureau of Reclamation

Bureau of reclamation loan liquidating account

14-0667 Bureau of reclamation loan liquidating account

X

Water and Related Resources

14-0684 Construction program

X

14-5043 Emergency fund

X

14-5053 Operation and maintenance of quarters

X

14-5059 Payments to farmers' irrigation district

X

14-5060 General investigations

X

14-5064 Operation and maintenance

X

14-5103 Payments to local units, Klamath reclamation area

X

14-5109 Recreation, entrance and use fees, Bureau of Reclamation

X

Bureau of reclamation loan program account

14-0685 Bureau of reclamation loan program account

X

97

96

Lower Colorado River Basin development fund

14-4079 Lower Colorado River Basin development fund

X

Upper Colorado River Basin fund

14-4081 Upper Colorado River Basin fund

X

Working capital fund

14-4524 Working capital fund

X

Bureau of Reclamation direct loan financing account

14-4547 Bureau of reclamation direct loan financing account

X

Policy and Administration

14-5065 Policy and Adminsitration

X

96

95

94

93

Central Valley Project Restoration fund

14-5173 Central Valley Project Restoration fund

X

Colorado River dam fund, Boulder Canyon project

14-5656 Colorado River dam fund, Boulder Canyon project

X

Reclamation trust funds

14-8070 Reclamation trust funds

X

Central Utah Project

Central Utah Project Completion Account

14-0787 Central Utah Project Completion Account

X

Utah reclamation mitigation and conservation account

14-5174 Utah reclamation mitigation and conservation account

X

United States Geological Survey

Surveys, investigations and research

Utah reclamation mitigation and conservation account

No SF 133 reporting information available.

Working capital fund

Donations and contributed funds

Bureau of Mines

Mines and minerals

14-0959 Mines and minerals

X
95
94
93
92

Contributed funds

14-8287 Contributed funds

X

United States Fish and Wildlife Service

Resource management

14-1611 Resource management

X

97/98

96/97

94

94/95

93

92

90/94

Construction

14-1612 Construction

X

93/95

Natural resource damage assessment fund

14-1618 Natural resource damage assessment fund

X

14-5198 Natural resources damage assessment and restoration fund

X

Multi-national species conservation fund

14-1692 Rewards and operations

X

14-1699 Rhino and tiger conservation fund, FWS

X

14-5199 Rhinoceros and tiger conservation fund

X

14-8154 African elephant conservation fund

X

Land acquisition

14-5020 Land acquisition

X

Federal aid in wildlife restoration

14-5029 Federal aid in wildlife restoration

X

14-5138 Federal aid in fish restoration and management

X

National wildlife refuge fund

14-1691 National wildlife refuge fund

97

14-5091 National wildlife refuge fund

X

Migratory bird conservation account

14-5137 Migratory bird conservation account

X

Cooperative endangered species conservation fund

14-1643 Cooperative endangered species conservation fund

X
97

14-5143 Cooperative endangered species conservation fund

X

Wildlife conservation and appreciation fund

14-1650 Wildlife conservation and appreciation fund

X

14-5150 Wildlife conservation and appreciation fund

X

North American wetlands conservation fund

14-1641 North American wetlands conservation fund

95

14-5241 North American wetlands conservation fund

X

Recreational fee demonstration program

14-5252 Recreational fee demonstration program

96/02

Sport fish restoration

14-8151 Sport fish restoration

X

Contributed funds

14-8216 Contributed funds

X

Miscellaneous permanent appropriations

14-5050 Operation and maintenance of quarters

X

14-5092 Proceeds from sales, water resources development projects

X

14-5157 Miscellaneous permanent appropriations

X

National Park Service

Urban park and recreation fund

14-1031 Urban park and recreation fund

X

Operation of the national park system

14-1036 Operation of the national park system

X

97

96

95

94

94/95

93

92

Construction

14-1039 Construction

X

National recreation and preservation

14-1042 National recreation and preservation

97
96
95
94
93
92

Land acquisition and State assistance

14-5035 Land acquisition and State assistance

X

Operation and maintenance of quarters

14-5049 Operation and maintenance of quarters

X

Fee collection support, national park system

14-5057 Fee collection support, national park system

X

National park renewal fund

14-5110 National park renewal fund

X

Historic preservation fund

14-1046 Historic preservation fund, general fund

X
93/94

14-5140 Historic preservation fund

X
97/98
96/97
95/96
94/95
93/94
92/93

Concessions improvement accounts

14-5169 Concessions improvement accounts

X

Construction (trust fund)

14-8215 Construction (trust fund)

X

Miscellaneous permanent appropriations

14-5076 Delaware water gap route 209 operations

X

14-5244 National maritime heritage grants program

X

14-5663 Educational expenses, children of employees, Yellowstone National Park

X

14-5666 Payment for tax losses on land acquired for Grand Teton National Park

X

14-5667 Operation, management, maintenance and demolition of federally acquired properties, Independence National Historic P

X

Miscellaneous trust funds

14-8037 National Park Service, donations

X

14-8052 Preservation, birthplace of Abraham Lincoln

X

Bureau of Indian Affairs

Operation of Indian programs

14-2100 Operation of Indian programs

X

97/98

97

96

96/97

95

95/96

94

94/95

93

93/94

93/95

92

92/93

91/92

White Earth settlement fund

14-2204 White Earth settlement fund

X

Construction

14-2301 Construction

X

Indian land and water claim settlements and miscellaneous paymen

14-2303 Indian land and water claim settlements and miscellaneous payments to Indians

X

Technical assistance of Indian enterprises

14-2369 Technical assistance of Indian enterprises

96
95
94
93
92

Indian direct loan program account

14-2627 Indian direct loan program account

95

Indian guaranteed loan program account

14-2628 Indian guaranteed loan program account

97
96
95
94
93

Revolving fund for loans liquidating account

14-4409 Revolving fund for loans liquidating account

X

Indian loan guaranty and insurance fund liquidating account

14-4410 Indian loan guaranty and insurance fund liquidating account

X

Indian guaranteed loan financing account

14-4415 Indian guaranteed loan financing account

X

Indian direct loan financing account

14-4416 Indian direct loan financing account

X

Operation and maintenance of quarters

14-5051 Operation and maintenance of quarters

X

Miscellaneous permanent appropriations

14-2623 Claims and treaty obligations

X

14-5240 Operation and maintenance, Indian irrigation systems

X

14-5242 Alaska Resupply Program

X

14-5648 Power systems, Indian irrigation projects

X

Departmental Management

Salaries and expenses

14-0102 Salaries and expenses

X
97
96
95
93
92

14-0119 Oil spill emergency fund

X

14-8369 Take pride in America, gifts and bequests

X

Construction management

14-0103 Construction management

96
95
94
93

Special foreign currency program

14-0105 Special foreign currency program

X

Everglades watershed protection

14-0140 Everglades watershed protection

X

Interior Franchise Fund

Everglades watershed protection

No SF 133 reporting information available.

Working capital fund

14-4523 Working capital fund

X

Everglades restoration account

14-5233 Everglades restoration account

X

Insular Affairs

Assistance to territories

14-0412 Assistance to Territories

X
97
96
95
94
93

Trust Territory of the Pacific Islands

14-0414 Trust Territory of the Pacific Islands

X

Compact of free association

14-0415 Compact of free association

X

14-0416 Micronesian claims fund, Trust Territory of the Pacific Islands

X

Payments to the United States territories, fiscal assistance

14-0418 Payments to the United States territories, fiscal assistance

X

Office of the Solicitor

Office of the Solicitor

14-0107 Office of the Solicitor

97
96
95
94
93

Office of Inspector General

Office of Inspector General

14-0104 Office of Inspector General

97
96
95
94
93

Office of Special Trustee for American Indians

Office of the Special Trustee for American Indians

14-0120 Office of the Special Trustee for American Indians

X
96

Cooperative fund (papago)

Office of the Special Trustee for American Indians

No SF 133 reporting information available.

Miscellaneous permanent appropriations

Miscellaneous trust funds

National Indian Gaming Commission

Salaries and expenses

14-0118 Salaries and expenses

X
97
96
94

Department of Justice

General Administration

Salaries and expenses

15-0129 Salaries and expenses

X
97
96
95
94
93
92

15-8593 Violent crime reduction programs

95

Counterterrorism fund

15-0130 Counterterrorism fund

X

Telecommunications carrier compliance fund

15-0202 Telecommunications carrier compliance fund

X

Office of the Inspector General

15-0328 Office of the Inspector General

97
96
95
94
93

Quantico training center

15-0332 Quantico training center

X

Administrative review and appeals

15-0339 Administrative review and appeals

97

96

15-8608 Violent crime reduction programs, Administrative review and appeals

X

Working capital fund

15-4526 Working capital fund

X

United States Parole Commission

Salaries and expenses

15-1061 Salaries and expenses

97

96

95

94

93

Legal Activities and U.S. Marshals

Salaries and expenses, Foreign Claims Settlement Commission

15-0100 Salaries and expenses, Foreign Claims Settlement Commission

97

96

95

94

93

15-0104 Payment of Vietnam and U.S.S. Pueblo prisoner of war claims

X

Salaries and expenses, General Legal Activities

15-0128 Salaries and expenses, General Legal Activities

X

97/98

97

96

95

94

93

93/94

92

15-8595 Violent crime reduction programs, General Legal Activities

X

95

Fees and expenses of witnesses

15-0311 Fees and expenses of witnesses

X

Salaries and expenses, Antitrust Division

15-0319 Salaries and expenses, Antitrust Division

X

97

96

95

94

93

92

Salaries and expenses, United States Attorneys

15-0322 Salaries and expenses, United States Attorneys

X
97
96
95
94
93
92

15-8596 Violent crime reduction programs, U.S. Attorneys

X
95

Salaries and expenses, United States Marshals Service

15-0324 Salaries and expenses, United States Marshals Service

X
97
96
95
94
93
92

15-8603 Violent crime reduction programs, US Marshals Service

X

Independent counsel

15-0327 Independent counsel

97
96
95
94
93

Civil liberties public education fund

15-0329 Civil liberties public education fund

X

Salaries and expenses, Community Relations Service

15-0500 Salaries and expenses, Community Relations Service

97
96
95
94
93

Federal prisoner detention

15-1020 Federal prisoner detention

X

Assets forfeiture fund

15-5042 Assets forfeiture fund

X

United States trustee system fund

15-5073 United States trustee system fund

X

Radiation Exposure Compensation

Administrative expenses

15-0105 Administrative expenses

97
96
95

Payment to radiation exposure compensation trust fund

Administrative expenses

No SF 133 reporting information available.

Radiation exposure compensation trust fund

15-8116 Radiation exposure compensation trust fund

X

Interagency Law Enforcement

Interagency crime and drug enforcement

15-0323 Interagency crime and drug enforcement

X
97
96
95

Federal Bureau of Investigation

Salaries and expenses

15-0200 Salaries and expenses

X
97
96
96/97
95
95/96
94
94/95
93
93/94
92
92/93

15-8604 Violent crime reduction programs

X

Construction

15-0203 Construction

X

Drug Enforcement Administration

Salaries and expenses

15-1100 Salaries and expenses

X

97/98

97

96

96/97

95

95/96

94

94/95

93

93/94

92

92/93

15-8602 Violent crime reduction programs

X

Construction

15-1101 Construction

X

Diversion control fee account

15-5131 Diversion control fee account

X

Immigration and Naturalization Service

Salaries and expenses

15-1217 Salaries and expenses

X
97
96
96/97
95
94
93
92

15-8597 Salaries and expenses, Title VIII, Immigration and Naturalization Service

X
95

15-8598 Border control system modernization, Title VIII

X

Immigration emergency fund

15-1218 Immigration emergency fund

X

Construction

15-1219 Construction

X

Immigration support

15-5086 Immigration legalization

X

15-5087 Immigration user fee

X

15-5088 Immigration examinations fee

X

15-5089 Land border inspection fee

X

15-5126 Breached Bond/Detention Fund

X

Federal Prison System

Buildings and facilities

Breached Bond/Detention Fund

No SF 133 reporting information available.

Salaries and expenses

Federal Prison Industries, Incorporated

Commissary funds, Federal prisons (trust revolving fund)

Office of Justice Programs

Weed and seed program fund

Justice assistance

Public safety officers' benefits

State and local law enforcement assistance

Juvenile crime control and prevention programs

Crime victims fund

Violent crime reduction programs

Community oriented policing services

15-8594 Community policing

X

Department of Labor

Employment and Training Administration

Program administration

16-0172 Program administration

97
96
95
94
93
92

Training and employment services

16-0174 Training and employment services

X
97/98
96/99
95/98
93/98
97
96
96/97
95
95/96
94
94/95
94/97
93
93/94
93/96
92/93
92/95
91/92
91/94
90/93
89/92
89/93

Community service employment for older Americans

16-0175 Community service employment for older Americans

97
96
95
94
93
92

State unemployment insurance and employment service operations

16-0179 State unemployment insurance and employment service operations

97/98
97
96
96/97
95
95/96
94
94/95
93
93/94
92
92/93

Federal unemployment benefits and allowances

16-0326 Federal unemployment benefits and allowances

97
96
95
94
93
92

Advances to the unemployment trust fund and other funds

16-0327 Advances to the unemployment trust fund and other funds

97/98

Unemployment trust fund

16-8289 Assistant Secretary for veterans

97
96
95
94
93
92

20-8042 Unemployment trust fund

X

Office of the American Workplace

Salaries and expenses

16-0104 Salaries and expenses

96
95
94
92

Pension and welfare benefit administration

Salaries and expenses

16-1700 Salaries and expenses

97
96
95
94
93

Pension Benefit Guaranty Corporation

Pension benefit guaranty corporation fund

16-4204 Pension benefit guaranty corporation fund

X

Employment Standards Administration

Salaries and expenses

16-0105 Salaries and expenses

97
96
95
94
93
92

Special benefits

16-1521 Special benefits

X

Panama Canal Commission compensation fund

16-5155 Panama Canal Commission compensation fund

X

Black lung disability trust fund

20-8144 Black lung disability trust fund

X

Special workers' compensation

16-8130 Relief and Rehabilitation, Longshoremen's and Harbor workers' Compensation Act as amended

X

16-8134 Relief and Rehabilitation, Workmen's Compensation Act, within the District of Columbia

X

Occupational Safety and Health Administration

Salaries and expenses

16-0400 Salaries and expenses

97
96
95
94
93
92

Mine Safety and Health Administration

Salaries and expenses

16-1200 Salaries and expenses

97
96
95
94
93
92

Bureau of Labor Statistics

Salaries and expenses

16-0200 Salaries and expenses

97/98
97
96
96/97
95
95/96
94
93
92

Departmental Management

Office of the Inspector General

16-0106 Office of the Inspector General

97
96
95
94
93

Salaries and expenses

16-0165 Salaries and expenses

97
96
95
94
93
92

16-8131 Gifts and bequests

X

Working capital fund

16-4601 Working capital fund

X

Department of State

Administration of Foreign Affairs

Salaries and expenses

19-0107 Salaries and expenses

X
97
96
95
94

Diplomatic and consular programs

19-0113 Salaries and expenses

X
97
96
96/97
95
95/96
94
93
92

Capital investment fund

19-0120 Capital investment fund

X

Protection of foreign missions and officials

19-0520 Protection of foreign missions and officials

97/98
96
95
94
93
92

Emergencies in the diplomatic and consular service

19-0522 Emergencies in the diplomatic and consular service

X

Payment to the American Institute in Taiwan

19-0523 Payment to the American Institute in Taiwan

97
96
95
94
92

Office of the Inspector General

19-0529 Office of the Inspector General

97
96
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94
93
92

67-0300 Office of the Inspector General

96
95
94
93

Security and maintenance of United States missions

19-0535 Security and maintenance of United States missions

X

Security and maintenance of United States missions (special fore

19-0538 Security and maintenance of United States missions (special foreign currency program)

X

Payment to the Foreign Service retirement and disability fund

19-0540 Payment to the Foreign Service retirement and disability fund

97

Representation allowances

19-0545 Representation allowances

97

96

95

94

93

92

Repatriation loans liquidating account

19-0600 Repatriation loans liquidating account

X

Repatriation loans program account

19-0601 Repatriation loans program account

97

96

Repatriation loans financing account

19-4107 Repatriation loans financing account

X

Working capital fund

19-4519 Working capital fund

X

Foreign Service retirement and disability fund

19-8186 Foreign Service retirement and disability fund

X

Foreign service national separation liability trust fund

19-8340 Foreign service national separation liability trust fund

X

Miscellaneous trust funds

19-8821 Unconditional gift fund

X

19-8822 Conditional gift fund, general

X

International Organizations and Conferences

Contributions for international peacekeeping activities

19-1124 Contributions for international peacekeeping activities

97

96

95

93

International conferences and contingencies

19-1125 International conferences and contingencies

X
97

Contributions to international organizations

19-1126 Contributions to international organizations

X
97
96
95
94
93
92

International Commissions

Salaries and expenses, IBWC

Contributions to international organizations

No SF 133 reporting information available.

Construction, IBWC

American sections, international commissions

19-1082 American sections, international commissions

97
96
95
94
93
92

International fisheries commissions

19-1087 International fisheries commissions

97
96
95
94
93
92

Other

United States emergency refugee and migration assistance fund

19-0040 United States emergency refugee and migration assistance fund

X

Anti-terrorism assistance

19-0114 Anti-terrorism assistance

96
95
94
93
92

Russian, Eurasian, and East European research and training progr

19-0118 Russian, Eurasian, and East European research and training program

93
92

Payment to the Asia Foundation

19-0525 Payment to the Asia Foundation

X

International narcotics control

11-1022 International narcotics control

97
96
95
94
93
92

Migration and refugee assistance

19-1143 Migration and refugee assistance

X
97
96
95
94
93
92
91/92

U.S. bilateral science and technology agreements

19-1151 U.S. bilateral science and technology agreements

X

Fishermen's protective fund

19-5116 Fishermen's protective fund

X

Fishermen's guaranty fund

19-5121 Fishermen's guaranty fund

X

International Center, Washington, D.C.

19-5151 International Center, Washington, D.C.

X

International litigation fund

19-5177 International litigation fund

X

Department of Transportation

Office of the Secretary

Salaries and expenses

69-0102 Salaries and expenses

X
97
96
95
94
93
92

Rental payments

69-0117 Rental payments

97
96
95

Office of civil rights

69-0118 Office of civil rights

97
96

Minority business outreach

69-0119 Minority business outreach

97/98
97
96
96/97

Transportation planning, research, and development

69-0142 Transportation planning, research, and development

X

Payments to air carriers

69-0150 Payments to air carriers

X

Minority business resource center program account

69-0155 Minority business resource center program account

97
96
95
93

Minority business resource center direct loan financing account

69-4186 Minority business resource center direct loan financing account

X

Transportation administrative service center

69-4520 Transportation administrative service center

X

Trust fund share of rental payments

69-8066 Trust fund share of rental payments

97

Payments to air carriers (trust fund)

69-8304 Payments to air carriers (trust fund)

X

Coast Guard

Operating expenses

69-0201 Operating expenses

X
97
96
95
94
93
92

Environmental compliance and restoration

69-0230 Environmental compliance and restoration

X

Acquisition, construction, and improvements

69-0240 Acquisition, construction, and improvements

X
97/98
97/99
96/98
95/99
94/98
97/01
96
96/00
95
95/97
94
94/96
93
93/95
93/97
92/94
92/96
91/95

90/94
89/93
88/92

Retired pay

69-0241 Retired pay

97
96
95
94
93
92

Reserve training

69-0242 Reserve training

97
96
95
94
93
92

Research, development, test, and evaluation

69-0243 Research, development, test, and evaluation

X

Alteration of bridges

69-0244 Alteration of bridges

X

Port safety development

69-0247 Port safety development

X

Coast Guard supply fund

69-4535 Coast Guard supply fund

X

Coast Guard yard fund

69-4743 Coast Guard yard fund

X

Boat safety

69-8149 Boat safety

X

Oil spill liability trust fund

20-8185 Oil spill liability trust fund

X

Trust fund share of expenses

69-8314 Trust fund share of expenses

97

Oil spill recovery, coast guard

69-8312 Payment of claims

X

69-8349 Oil spill recovery, coast guard

X

Coast Guard general gift fund

69-8533 Coast Guard general gift fund

X

Miscellaneous trust revolving funds

69-8428 Coast Guard Cadet fund (trust revolving fund)

X

Federal Aviation Administration

Operations

69-1301 Operations

X
97
96
95
94
93
92

National Civil Aviation Review Commission

69-1334 National Civil Aviation Review Commission

X

Aviation insurance revolving fund

69-4120 Aviation insurance revolving fund

X

Administrative services franchise fund

69-4562 Administrative services franchise fund

X

Airport and airway trust fund

20-8103 Airport and airway trust fund

X

Trust fund share of FAA operations

69-8104 Trust fund share of FAA operations

97/98

97

Grants-in-aid for airports (Airport and airway trust fund)

69-8106 Grants-in-aid for airports (Airport and airway trust fund)

X

Facilities and equipment (Airport and airway trust fund)

69-8107 Facilities and equipment (Airport and airway trust fund)

X

97/99

96/98

97

96

95/96

95/97

94/95

94/96

93/94

93/95

92/93

92/94

91/95

90/94

89/93

88/92

Research, engineering and development (Airport and airway trust

69-8108 Research, engineering and development (Airport and airway trust fund)

X
97/99
96/98

Miscellaneous expired accounts

69-1303 Facilities, engineering and development

X

Federal Highway Administration

Orange County (CA) toll road demonstration project program accou

69-0543 Orange County (CA) toll road demonstration project program account

95
93

State infrastructure banks

69-0549 State infrastructure banks

X

Orange County (CA) toll road demonstration project direct loan f

69-4200 Orange County (CA) toll road demonstration project direct loan financing account

X

High priority corridors loan financing account

69-4249 High priority corridors loan financing account

X

Highway-related safety grants

69-8019 Highway-related safety grants

X

Motor carrier safety program

69-8048 Motor carrier safety program

X

Federal-aid highways

69-0305 Transportation statistics

96

69-8083 Federal-aid highways

X

Highway trust fund

20-8102 Highway trust fund

X

Right-of-way revolving fund liquidating account

69-8402 Right-of-way revolving fund liquidating account

X

Miscellaneous appropriations

69-0501 Highway safety separations demonstration project

X

69-0502 Off-system roads

X

69-0503 Access highways to public recreation areas on certain lakes

X

69-0505 Surface transportation projects

X

69-0506 Inter-American highway

X

69-0516 Bridge improvement demonstration project

X

69-0518 Highway bypass demonstration

X

69-0519 Highway widening and improvement

X

69-0521 Appalachian corridor improvement project

X

69-0522 Cumberland gap tunnel project

X

69-0523 Lock and dam no. 4 bridge

94

69-0524 Congresstion mitigation

X

69-0525 Cross westchester expressway
X
69-0526 Public lands highway
X
69-0527 Schenectady bridge
X
69-0528 Columbia gorge highway
X
69-0529 Manassas battlefield bypass
X
69-0530 Highway safety improvement demonstration project
X
69-0532 Pennsylvania reconstruction demonstration project
X
69-0533 Feasibility, design, environmental, engineering
X
69-0534 North Carolina connector project
X
69-0535 Border highway project
X
69-0537 Alaska highway
X

69-0540 Highway beautification

X

69-0546 Rail-line consolidation project

X

69-0551 Baltimore-Washington Parkway

X

69-0552 Motor carrier safety

X

92

69-0553 Darian gap highway

X

69-0556 Territorial highways

X

69-0557 Railroad-highway crossings demonstration projects

X

69-0560 Interstate transfer grants - highway

X

69-0561 Highway widening demonstration

X

69-0562 Waste isolation pilot project

X

69-0563 Expressway gap closing demonstration project

X

69-0564 Intersection safety demo project
X
69-0565 Highway capacity improvement demo
X
69-0566 Climbing lane and highway safety demonstration project
X
69-0567 Indian industrial corridor safety
X
69-0568 Corridor H improvement project
X
69-0569 Road extension demo
X
69-0570 Oklahoma highway widening demo
X
69-0571 Alabama highway bypass demo
X
69-0572 Kentucky bridge demo project
94
69-0573 Virginia HOV safety demo project
X
69-0574 Urban highway corridor and bicycle transportation demo
X

69-0575 Urban airport access safety demo project

X

69-0582 Ebensbury bypass demonstration project

X

69-0583 Highway demonstration project - preliminary engineering

X

69-0584 Des Moines inner loop demonstration project

X

69-0585 Corridor G improvement project

X

69-0586 Corning bypass safety demonstration project

X

69-0588 Manhattan bridge replacement demonstration project

X

69-0590 Ottumwa road extension project

X

69-0592 Turquoise trail project

X

69-0593 Highway 20 realignment project

X

69-0594 Ramp relocation and reconstruction demonstration project

X

69-0595 U.S. 54 Interchange project

X

69-0596 Bypass construction project

X

69-0597 Corridor D improvement project

X

69-0598 Highway demonstration project

X

Miscellaneous trust funds

69-8054 Advances from Federal and State cooperating agencies

X

69-8264 Contributions for highway research program

X

69-8265 Cooperative work, forest highways

X

69-8371 International highway transportation outreach program

X

Miscellaneous highway trust funds

69-8001 Intermodal urban demonstration project

X

69-8002 Carpool and vanpool projects

X

69-8009 Trust fund share of other highway programs
X
69-8014 Baltimore-Washington parkway
X
69-8017 Highway safety research and development
X
69-8026 Project acceleration demonstration program
X
69-8049 Vehicular and pedestrian safety
X
69-8057 Bridge capacity improvement
X
69-8065 University transportation centers
92
69-8081 Highway railroad grade crossing safety demonstration
X
69-8082 Nuclear waste transportation safety demonstration project
X
69-8087 Highway safety improvement demonstration project
X
69-8120 Corridor safety improvement project
X

69-8363 Highway demonstration projects

X

69-8375 Alabama highway bypass demonstration project

X

69-8376 Kentucky bridge demonstration project

X

69-8378 Urban highway corridor and bicycle transportation demo

X

69-8380 Pennsylvania toll road demonstration project

X

69-8381 Pennsylvania reconstruction demonstration project

X

69-8382 Highway projects

X

69-8386 Mineola grade crossing

X

69-8390 Metropolitan planning

X

National Highway Traffic Safety Administration

Operations and research

Metropolitan planning

No SF 133 reporting information available.

Operations and research (Highway trust fund)

Highway traffic safety grants

Federal Railroad Administration

Emergency railroad rehabilitation and repair

69-0124 Emergency railroad rehabilitation and repair

97

Direct loan financing program

69-0536 Direct loan financing program

97/99

Office of the Administrator

69-0122 Office of the Administrator

X

69-0700 Office of the Administrator

X

97

96

95

94

93

92

69-0707 Conrail labor protection

X

Railroad safety

69-0702 Railroad safety

X
97
96
95
94
93
92

Grants to National Railroad Passenger Corporation

69-0704 Grants to National Railroad Passenger Corporation

X
97

Local rail freight assistance

69-0714 Local rail freight assistance

X
93/94

Next generation high-speed rail

69-0722 Next generation high-speed rail

X

Pennsylvania station redevelopment project

69-0723 Pennsylvania station redevelopment project

X

Rhode island rail development

69-0726 Rhode island rail development

X

Alaska railroad rehabilitation

69-0730 Alaska railroad rehabilitation

97

96

Railroad research and development

69-0703 Railroad research and development

X

69-0745 Railroad research and development

X

Conrail commuter transition assistance

69-0747 Conrail commuter transition assistance

X

High-speed rail trainsets and facilities

69-0755 High-speed rail trainsets and facilities

97

Amtrak corridor improvement direct loan financing account

High-speed rail trainsets and facilities

No SF 133 reporting information available.

Direct loan financing account

Railroad rehabilitation and improvement liquidating account

69-4411 Railroad rehabilitation and improvement liquidating account

X

Railroad rehabilitation and improvement direct loan financing ac

69-4420 Railroad rehabilitation and improvement direct loan financing account

X

Northeast corridor improvement program

69-0123 Northeast corridor improvement program

X

97/99

96/98

95/97

Trust fund share of next generation high-speed rail

69-8552 High speed ground transportation development

X

Coast Guard

Miscellaneous trust revolving funds

69-8420 Coast Guard surcharge collections, sales of commissary stores (trust revolving fund)

X

Federal Transit Administration

Administrative expenses

69-1120 Administrative expenses

97

96

95

94

93

92

Research, training, and human resources

69-1121 Research, training, and human resources

X

Interstate transfer grants-transit

69-1127 Interstate transfer grants-transit

X

Washington metropolitan area transit authority

69-1128 Washington metropolitan area transit authority

X

Formula grants

69-1119 Urban mass transportation fund

X

69-1123 Non-urban formula grants

X

69-1124 Urban formula grants

X

69-1129 Formula grants

X

University transportation centers

69-1136 University transportation centers

X

Transit planning and research

69-1137 Transit planning and research

X

Major capital investments (Highway trust fund, mass transit acco

69-8191 Major capital investments (Highway trust fund, mass transit account)

X

Trust fund share of expenses

69-8350 Trust fund share of expenses

X

Miscellaneous expired accounts

69-1122 Urban discretionary grants

X

Saint Lawrence Seaway Development Corporation

Saint Lawrence Seaway Development Corporation

69-4089 Saint Lawrence Seaway Development Corporation

X

Operations and maintenance

69-8003 Operations and maintenance

X

Research and Special Programs Administration

Research and special programs

69-0104 Research and special programs

X
97/99
96/98
97
96
95
95/97
94
93
92

Working capital fund, Volpe National Transportation Systems Cent

69-4522 Working capital fund, Volpe National Transportation Systems Center

X

Pipeline safety

69-5172 Pipeline safety

X
97/99
96/98
97
96
95
95/97
94
93
92

Emergency preparedness grants

69-5282 Emergency preparedness grants

X
96/98
95/97

Trust fund share of pipeline safety

69-8121 Trust fund share of pipeline safety

X
97/99
96/98
95/97

Office of Inspector General

Salaries and expenses

69-0130 Salaries and expenses

97
96
95
94
93
92

Surface Transportation Board

Salaries and expenses

69-0301 Salaries and expenses

X
97
96
95
94

Maritime Administration

Ship construction

69-1708 Ship construction

X

Operating-differential subsidies

69-1709 Operating-differential subsidies

X

Ready reserve force

69-1710 Ready reserve force

X

Maritime security program

69-1711 Maritime security program

X

Operations and training

69-1750 Operations and training

X
97

69-8503 Gifts and bequests

X

Ocean freight differential

69-1751 Ocean freight differential

X

Maritime guaranteed loan (Title XI) program account

69-1752 Maritime guaranteed loan (Title XI) program account

X

Federal ship financing fund liquidating account

69-4301 Federal ship financing fund liquidating account

X

War risk insurance revolving fund

69-4302 War risk insurance revolving fund

X

Vessel operations revolving fund

69-4303 Vessel operations revolving fund

X

Maritime guaranteed loan (Title XI) financing account

69-4304 Maritime guaranteed loan (Title XI) financing account

X

Department of the Treasury

Departmental Offices

Salaries and expenses

20-0101 Salaries and expenses

X
97
96
96/97
95
95/97
94
93
92

20-0116 Office of professional responsibility, salaries and expenses

97

20-0171 International affairs

X
97/98
96/97
93
92

20-8527 Salaries and expenses, Departmental offices (Title VII)

X

20-8790 Gifts and bequests

X

Office of Inspector General

20-0106 Office of Inspector General

X
97
96
96/97
95
95/96
94
94/95
93

92

Treasury buildings and annex repair and restoration

20-0108 Treasury buildings and annex repair and restoration

X
95/96

Automation Enhancement

20-0115 Automation Enhancement

97/99

Counterterrorism Fund

20-0117 Counterterrorism Fund

X

Financial crimes enforcement network

20-0173 Financial crimes enforcement network

X
97
96
96/97
95
95/96
94
93
92

20-8530 Salaries and expenses, Financial crimes enforcement network (Title VII)

X

Community development financial institutions fund program account

20-1881 Community development financial institution fund program account

97/98
96/97
95/96

Community development financial institutions fund direct loan fi

20-4088 Community development financial institutions fund direct loan financing account

X

Exchange stabilization fund

20-4444 Exchange stabilization fund

X

Working capital fund

20-4501 Working capital fund

X

Treasury franchise fund

20-4560 Treasury franchise fund

X

Presidential election campaign fund

20-5081 Presidential election campaign fund

X

Sallie Mae Assessments

20-5407 Sallie Mae Assessments

X

Department of the Treasury forfeiture fund

20-5693 Customs forfeiture fund

X

20-5697 Department of the Treasury forfeiture fund

X

Federal Law Enforcement Training Center

Salaries and expenses

20-0104 Salaries and expenses

X

97/99

96/98

97

96

95

95/96

95/97

94

94/95

93

20-8534 Salaries and expenses, Federal Law Enforcement Training Center

X

Acquisitions, construction, improvements, and related expenses

20-0105 Acquisitions, construction, improvements, and related expenses

X

Gifts and bequests

20-8360 Gifts and bequests

X

Financial Management Service

Energy security reserve

20-0112 Energy security reserve

X

Biomass energy development

20-0114 Biomass energy development

X

Payment to Department of Justice, FIRREA related claims

20-0177 Payment to Department of Justice, FIRREA related claims

X

Salaries and expenses

20-1801 Salaries and expenses

X

96/99

97

96

95

94

93

92

20-8902 Esther Cattell Schmitt gift fund

X

Payments to the farm credit system financial assistance corporat

20-1850 Payments to the farm credit system financial assistance corporation liquidating account

97

Payment to the Resolution Funding Corporation

20-1851 Payment to the Resolution Funding Corporation

X

Interest on uninvested funds

20-1860 Interest on uninvested funds

X

Federal interest liabilities to the states

20-1877 Federal interest liabilities to the states

X

Net interest paid to loan guarantee financing accounts

20-1880 Credit reform: Interest paid on uninvested funds

X

Claims, judgments, and relief acts

20-1706 Relief of individuals and others by private and public laws

X

20-1740 Judgments, Court of Claims

X

20-1741 Judgments, United States Courts

X

20-1742 Claims for damages

X

20-1743 Payment of claims under Contract Disputes Act of 1978

X

20-1748 Claims for fire fighting services

X

Federal Financing Bank

Federal Financing Bank

20-4521 Federal Financing Bank

X

Bureau of Alcohol, Tobacco and Firearms

Salaries and expenses

Federal Financing Bank

No SF 133 reporting information available.

Internal revenue collections for Puerto Rico

United States Customs Service

Salaries and expenses

20-0602 Salaries and expenses

X

97/98

97/99

97

96

96/97

95

95/96

94

94/95

93

92

92/93

20-5695 Customs user fees

X

20-8529 Salaries and expenses, Customs (Title VII)

X

95

Operation and maintenance, air and marine interdiction programs

20-0604 Operation and maintenance, air and marine interdiction programs

X

95

95/97

94

93

20-0607 Operations and maintenance, customs P-3 drug interdiction program

94

93

20-0609 Air and marine interdiction programs, procurement

X

Customs facilities, construction, improvements and related expen

20-0608 Customs facilities, construction, improvements and related expenses

X

Customs services at small airports

20-5694 Customs services at small airports

X

Refunds, transfers and expenses, unclaimed, and abandoned goods

20-8789 Refunds, transfers and expenses, unclaimed, and abandoned goods

X

Harbor maintenance fee collection

20-8870 Harbor maintenance fee collection

X

Miscellaneous permanent appropriations

20-5687 Customs duties, taxes, and fees collected in Puerto Rico

X

Bureau of Engraving and Printing

Bureau of Engraving and Printing fund

Customs duties, taxes, and fees collected in Puerto Rico

No SF 133 reporting information available.

United States Mint

United States mint public enterprise fund

Bureau of the Public Debt

Administering the public debt

20-0560 Administering the public debt

X

97

96

96/97

95

94

93

92

20-0562 Reimbursement to Federal reserve banks

X

Payment of Government losses in shipment

20-1710 Payment of Government losses in shipment

X

Internal Revenue Service

Refunding internal revenue collections, interest

20-0904 Refunding internal revenue collections, interest

X

Payment where earned income credit exceeds liability for tax

20-0906 Payment where earned income credit exceeds liability for tax

X

Processing, assistance, and management

20-0911 Administration and management

X

95

94

93

92

20-0912 Processing, assistance, and management

X

97

96

96/97

95

94

93

92

20-5432 IRS miscellaneous retained fees

X

Tax law enforcement

20-0913 Tax law enforcement

X

97

96

96/97

95

95/97

94

93

92

92/93

Information systems

20-0919 Information systems

X

97/99

96/98

97

96

95

95/97

94

93

92

Federal tax lien revolving fund

20-4413 Federal tax lien revolving fund

X

United States Secret Service

Contribution for annuity benefits

20-1407 Contribution for annuity benefits

X

Salaries and expenses

20-1408 Salaries and expenses

X
97
96
96/97
95
95/96
94
93
92

20-8531 Salaries and expenses, United States Secret Service

X
95

Acquisition, construction, improvements and related expenses

20-1409 Acquisition, construction, improvements and related expenses

X

Comptroller of the Currency

Assessment funds

Acquisition, construction, improvements and related expenses

No SF 133 reporting information available.

Office of Thrift Supervision

Office of Thrift Supervision

Interest on the Public Debt

Interest on the public debt

20-0550 Interest on the public debt

X

Department of Veterans Affairs

Veterans Health Administration

Medical administration and miscellaneous operating expenses

36-0152 Medical administration and miscellaneous operating expenses

97
96
95
94
93
92

Medical care

36-0160 Medical care

X
97/98
97
96
96/97
95
95/96
94
94/95
93
93/94
92

Medical and prosthetic research

36-0161 Medical and prosthetic research

97/98
96/97
95/96
94/95
93/94
92/93
91/92

Health professional scholarship program

36-0163 Health professional scholarship program

95
94
93

Canteen service revolving fund

36-4014 Canteen service revolving fund

X

Medical center research organizations

Canteen service revolving fund

No SF 133 reporting information available.

Special therapeutic and rehabilitation activities fund

36-4048 Special therapeutic and rehabilitation activities fund

X

Medical facilities revolving fund

36-4138 Medical facilities revolving fund

X

Medical care cost recovery fund

36-5014 Medical care cost recovery fund

X

General post fund, national homes

36-8180 General post fund, national homes

X

Veterans Benefits Administration

Veterans insurance and indemnities

36-0120 Veterans insurance and indemnities

X

Readjustment benefits

36-0137 Readjustment benefits

X

Miscellaneous Veterans Programs loan fund program account

36-1114 Vocational rehabilitatin loans program account

97

36-1118 Education loan fund program account

97

Compensation

36-0102 Compensation and pensions

X

Pensions

Compensation and pensions

No SF 133 reporting information available.

Burial benefits and miscellaneous assistance

Reinstated entitlement program for survivors under Public Law 97

Veterans housing benefit program fund program account

36-1025 Loan guaranty program account

X
97

36-1119 Veterans housing benefit program fund program account

X

Servicemembers' group life insurance fund

36-4009 Servicemembers' group life insurance fund

X

Veterans reopened insurance fund

36-4010 Veterans reopened insurance fund

X

Service-disabled veterans insurance fund

36-4012 Service-disabled veterans insurance fund

X

Veterans Housing Benefit Program Fund Liquidating Account

Service-disabled veterans insurance fund

No SF 133 reporting information available.

Veterans Housing Benefit Program Fund Direct Loan Financing Acco

36-4127 Veterans Housing Benefit Program Fund Direct Loan Financing Account

X

Veterans Housing Benefit Program Fund Guaranteed Loan Financing

Veterans Housing Benefit Program Fund Direct Loan Financing Account

No SF 133 reporting information available.

Miscellaneous veterans programs loan fund direct loan financing

National Service Life Insurance fund

36-8132 National service life insurance fund

X

Post-Vietnam era veterans education account

36-8133 Post-Vietnam era veterans education account

X

United States government life insurance fund

36-8150 United States government life insurance fund

X

Veterans special life insurance fund

36-8455 Veterans special life insurance fund

X

Construction

Construction, major projects

36-0110 Construction, major projects

X

Construction, minor projects

36-0111 Construction, minor projects

X

Grants for construction of State extended care facilities

36-0181 Grants for construction of State extended care facilities

X

93/95

92/94

91/93

90/92

Grants for the construction of State veterans cemeteries

36-0183 Grants for the construction of State veterans cemeteries

X

96/98

95/97

94/96

93/95

92/94

Pershing hall revolving fund

36-0144 Grants to the Republic of the Philippines

95/96

94/95

93/94

92/93

36-4013 Nursing home revolving fund

X

36-4018 Pershing hall revolving fund

X

Parking revolving fund

36-4538 Parking revolving fund

X

Departmental Administration

National cemetery system

36-0129 National cemetery system

X

97

96

95

94

93

92

36-8129 National cemetery gift fund

X

General operating expenses

36-0151 General operating expenses

X

97

96

95

94

93

93/94

92

Office of Inspector General

36-0170 Office of Inspector General

97
96
95
94
93
92

Supply fund

36-4537 Supply fund

X

Franchise fund

36-4539 Franchise fund

X

Corps of Engineers

Flood control, Mississippi River and tributaries

96-3112 Flood control, Mississippi River and tributaries

X

General investigations

96-3121 General investigations

X

Construction, general

96-3122 Construction, general

X

96-3930 Consolidated working fund

X

Operation and maintenance, general

96-3123 Operation and maintenance, general

X

93/97

96-5007 Special recreation use fees

X

General expenses

96-3124 General expenses

X

95

Flood control and coastal emergencies

96-3125 Flood control and coastal emergencies

X
93/97

Regulatory program

96-3126 Regulatory program

X

Washington aqueduct

Regulatory program

No SF 133 reporting information available.

Revolving fund

96-4902 Revolving fund

X

Coastal wetlands restoration trust fund

96-8333 Coastal wetlands restoration trust fund

X

Inland waterways trust fund

96-8861 Inland waterways trust fund

X

Rivers and harbors contributed funds

96-8862 Rivers and harbors contributed funds

X

Harbor maintenance trust fund

96-8863 Harbor maintenance trust fund

X

Oil spill research

96-8868 Oil spill research

X

Permanent appropriations

96-5066 Hydraulic mining in California, debris fund

X

96-5090 Payments to States, Flood Control Act of 1954

X

96-5125 Maintenance and operation of dams and other improvements of navigable waters

X

Other Defense Civil Programs

Payment to military retirement fund

97-0040 Payment to military retirement fund

97

Military retirement fund

97-8097 Military retirement fund

X

Education benefits fund

97-8098 Education benefits fund

X

Salaries and expenses

Education benefits fund

No SF 133 reporting information available.

Contributions

74-8569 Contributions

X

Soldiers' and airmen's home revolving fund

Contributions

No SF 133 reporting information available.

Armed forces retirement home

84-8929 Armed forces retirement home trust fund

X

84-8931 Soliders' and airmen's home, operation and maintenance

97

96

95

94

Salaries and expenses

21-1805 Salaries and expenses

X

Wildlife conservation

17-5095 Navy

X

21-5095 Army

X

57-5095 Air Force

X

Salaries and expenses

90-0400 Salaries and expenses

97

96

95

94

93

Environmental Protection Agency

State and Tribal Assistance Grants

68-0103 State and Tribal Assistance Grants

X

Science and technology

68-0107 Research and development

X

97/98

96/97

95/96

94/95

93/94

92/93

91/92

68-0109 Energy research and development

X

Environmental Programs and Management

68-0100 Operations, research, and facilities

X

68-0104 Scientific activities overseas

X

68-0108 Environmental Programs and Management

X

97/98

96/97

95/96

94/95

93/94

92/93

91/92

68-8741 Miscellaneous contributions funds

X

Buildings and facilities

68-0110 Buildings and facilities

X

Office of the Inspector General

68-0112 Office of the Inspector General

97
96
95
94
93
92

Abatement, control, and compliance loan program account

68-0118 Abatement, control, and compliance loan program account

93
92/93

Program and research operations

68-0200 Program and research operations

95
94
92

68-0201 Program and research operations

93

Payment to the hazardous substance superfund

68-0250 Payment to the hazardous substance superfund

X

Reregistration and expedited processing revolving fund

68-4310 Reregistration and expedited processing revolving fund

X

Revolving fund for certification and other services

68-4311 Revolving fund for certification and other services

X

Abatement, control, and compliance direct loan liquidating accou

68-4321 Abatement, control, and compliance direct loan liquidating account

91/92

Abatement, control, and compliance direct loan financing account

68-4322 Abatement, control, and compliance direct loan financing account

X

Working capital fund

68-4565 Working capital fund

X

Exxon Valdez Settlement fund

68-5297 Exxon Valdez Settlement fund

X

Hazardous substance superfund

20-8145 Hazardous substance superfund

X

68-8145 Hazardous substance superfund

97/98

97

96

95

94

Leaking underground storage tank trust fund

20-8153 Leaking underground storage tank trust fund

X

93/94

68-8153 Leaking underground storage tank trust fund

97

96

95

Oil spill response

68-8221 Oil spill response

X

Executive Office of the President

Compensation of the President and the White House Office

11-0001 Compensation of the President

97
96

11-0110 Salaries and expenses

97
96
95
94
93

White house repair and restoration

11-0109 White house repair and restoration

X

Operating expenses

11-0210 Operating expenses

X
97
96
95
94
93

Special Assistance to the President and the Official Residence o

11-0211 Operating expenses

97
96
95
94
93

11-1454 Salaries and expenses

97
96
95
94
93

Salaries and expenses

11-1900 Salaries and expenses

97
96
95
94
93

Council on Environmental Quality and Office of Environmental Qua

11-1453 Council on Environmental Quality and Office of Environmental Quality

97/98
96
95

Management fund, Office of Environmental Quality

11-3963 Management fund, Office of Environmental Quality

X

Salaries and expenses

11-2200 Salaries and expenses

97
96
95
94
93

Salaries and expenses

11-2000 Salaries and expenses

97
96
95
94
93
92

Salaries and expenses

11-0020 Salaries and expenses, National Space Council

93

11-0038 Salaries and expenses

97
96
95
94
93
92

11-0111 Salaries and expenses, National Critical Materials Council

93

Armstrong resolution account

11-1073 Armstrong resolution account

X

Salaries and expenses

11-0201 Office of Federal Procurement Policy: Salaries and expenses

93

11-0300 Salaries and expenses

97
96
95
94
93

Salaries and expenses

11-1457 Salaries and expenses

X
97
96
95
94
93

11-8240 Gifts and donations

X

Salaries and expenses

11-2600 Salaries and expenses

97
96
95
94
93

Salaries and expenses

11-0400 Salaries and expenses

X
97
96
95
94
93

Unanticipated needs

11-0037 Unanticipated needs

94

Federal Emergency Management Agency

Salaries and expenses

58-0100 Salaries and expenses

X
97
95

Emergency management planning and assistance

58-0101 Emergency management planning and assistance

X
97
96
95
94
93
92

Emergency food and shelter program

58-0103 Emergency food and shelter program

97
93

Disaster relief

58-0104 Disaster relief

X
93/97

Disaster assistance direct loan program account

58-0105 Disaster assistance direct loan program account

97
96
93

Office of the Inspector General

58-0300 Office of the Inspector General

97
96
95
94
93
92

Working capital fund

58-4188 Working capital fund

X

Disaster assistance direct loan liquidating account

58-4232 Disaster assistance direct loan liquidating account

X

Disaster assistance direct loan financing account

58-4234 Disaster assistance direct loan financing account

X

National insurance development fund

58-4235 National insurance development fund

X

National flood insurance fund

58-4236 National flood insurance fund

X

Bequests and gifts

11-8244 Bequests and gifts

X

General Services Administration

Real Property Activities

Pennsylvania avenue activities

47-0118 Pennsylvania avenue activities

X

Real property relocation

47-0535 Real property relocation

X

Federal buildings fund

47-4542 Federal buildings fund

X

47-8198 Unconditional gifts of real, personal, or other property

X

Disposal of surplus real and related personal property

47-5254 Disposal of surplus real and related personal property

97
96
95
94
93

Supply and Technology Activities

General supply fund

47-4530 General supply fund

X

Information technology fund

47-4548 Information technology fund

X

Expenses of transportation audit contracts and contract administ

47-5250 Expenses of transportation audit contracts and contract administration

97
96
95
94
93
92

General Activities

Allowances and office staff for former Presidents

47-0105 Allowances and office staff for former Presidents

97
96

Office of Inspector General

47-0108 Office of Inspector General

X
97
96
95
94

Policy and operations

47-0110 Policy and operations

97
96
95

47-0114 Salaries and expenses, General management and agency operations

94
93
92

47-0116 Federal supply service

94
93

47-0533 Operating expenses, Federal property resources service

94
93

47-0900 Operating expenses, information resources management service

94
93
92

Working capital fund

47-4540 Working capital fund

X

Consumer information center fund

47-4549 Consumer information center fund

X

International Assistance Programs

Peacekeeping operations

11-1032 Peacekeeping operations

97/98
97

72-1032 Peacekeeping operations

96
95
94
93

Economic support fund

72-1037 Economic support fund

X
97/98
94
94/95
93
93/94
92
92/93
91/92

Nonproliferation and Disarmament Fund

11-1071 Non-Proliferation and Disarmament Fund

X
96/97

Non-proliferation, anti-terrorism, demining, and related program

11-1075 Non-proliferation, anti-terrorism, demining, and related programs

X
97/98
97

International military education and training

11-1081 International military education and training

97
96
95
94
93
92

Foreign military financing program

11-1082 Foreign military financing program

97
96
95
94
93
92

Military-to-military contact program

11-1084 Military-to-military contact program

95

Foreign military financing loan program account

11-1085 Foreign military financing loan program account

97
96
95
94
93
92

Assistance for relocation of facilities in Israel

11-1088 Assistance for relocation of facilities in Israel

X

Foreign military loan liquidating account

11-4121 Foreign military loan liquidating account

X

Foreign military financing direct loan financing account

11-4122 Foreign military financing direct loan financing account

X

Military debt reduction financing account

11-4174 Military debt reduction financing account

X

Contribution to the Inter-American Development Bank

11-0072 Contribution to the Inter-American Development Bank

X

Contribution to the International Development Association

11-0073 Contribution to the International Development Association

X

Contribution to the Asian Development Bank

11-0076 Contribution to the Asian Development Bank

X

Contribution to the International Bank for Reconstruction and De

11-0077 Contribution to the International Bank for Reconstruction and Development

X

97/98

96/97

Contribution to the International Finance Corporation

11-0078 Contribution to the International Finance Corporation

X

Contribution to the African Development Fund

11-0079 Contribution to the African Development Fund

X

Contribution to Multilateral Investment Guarantee Agency

11-0084 Contribution to Multilateral Investment Guarantee Agency

X

Contribution to the European Bank for Reconstruction and Develop

11-0088 Contribution to the European Bank for Reconstruction and Development

X

Contribution to enterprise for the Americas multilateral investm

11-0089 Contribution to enterprise for the Americas multilateral investment fund

X

Debt restructuring

11-0091 Debt restructuring

X

International organizations and programs

72-1005 International organizations and programs

97

96

96/97

95

94

93

93/94
92

North American development bank

11-1008 North American development bank

X

Micro and small enterprise development program account

72-0400 Micro and small enterprise development program account

97/98
96/97

Urban and environmental credit program account

72-0401 Urban and environmental credit program account

97/98
97
96
96/97
94
93

Assistance for the New Independent States of the Former Soviet U

72-0402 Assistance for the New Independent States of the Former Soviet Union: Ukraine export credit insurance program account

X

Operating expenses of the Agency for International Development

72-1000 Operating expenses of the Agency for International Development

X
97
95
94
93
92

Operating expenses of AID, Office of Inspector General

72-1007 Operating expenses of AID, Office of Inspector General

X
97/98
96
96/97
95
94
93
92

Assistance for Eastern Europe and the Baltic States

72-1010 Assistance for Eastern Europe and the Baltic States

X
97/98
96/97
93/94
92/93
91/92

Sahel development program

72-1012 Sahel development program

X

American schools and hospitals abroad

72-1013 American schools and hospitals abroad

93
92

Development fund for Africa

72-1014 Development fund for Africa

95/96
94/95
93/94
92/93
91/92

Sustainable development assistance program

72-1021 Sustainable development assistance program

X
97/98
96/97
95/96
94/95
93
92/93

72-1023 Food and nutrition

X

72-1025 Education and human resources development

X

International disaster assistance

72-1035 International disaster assistance

X
95
93/94
92
92/93

Payment to the Foreign Service retirement and disability fund

72-1036 Payment to the Foreign Service retirement and disability

97

Sub-Saharan Africa disaster assistance

72-1040 Sub-Saharan Africa disaster assistance

X

Assistance for the new independent States of the Former Soviet U

72-1093 Assistance for the new independent States of the Former Soviet Union

97/98

96/97

Child survival and disease programs

72-1095 Child survival and disease programs

X

Economic assistance loans - liquidating account

72-4103 Economic assistance loans - liquidating account

X

Debt reduction, financing account

11-4137 Debt reduction, financing account

X

Property management fund

Debt reduction, financing account

No SF 133 reporting information available.

Housing and other credit guaranty programs liquidating account

72-4340 Housing and other credit guaranty programs liquidating account

X

Private sector revolving fund liquidating account

72-4341 Private sector revolving fund liquidating account

X

Microenterprise and small enterprise development credit direct 1

72-4342 Microenterprise and small enterprise development credit direct loan financing account

X

Microenterprise and small enterprise development guaranteed loan

72-4343 Microenterprise and small enterprise development guaranteed loan financing account

X

Urban and environmental credit guaranteed loan financing account

72-4344 Urban and environmental credit guaranteed loan financing account

X

Foreign service national separation liability trust fund

Urban and environmental credit guaranteed loan financing account

No SF 133 reporting information available.

Miscellaneous trust funds, AID

72-8502 Technical assistance

X

72-8824 Gifts and donations

X

Overseas private investment corporation program account

71-0100 Overseas private investment corporation program account

X
97/98
96/97
95/96
94/95
93/94
92/93

Overseas Private Investment Corporation liquidating account

71-4030 Overseas Private Investment Corporation liquidating account

X

Overseas private investment corporation direct loan financing ac

71-4074 Overseas private investment corporation direct loan financing account

X

Overseas private investment corporation guaranteed loan financin

71-4075 Overseas Private Investment Corporation guaranteed loan financing account

X

Overseas Private Investment Corporation noncredit account

71-4184 Overseas Private Investment Corporation noncredit account credit reform act of 1990

X

Trade and Development Agency

11-1001 Trade and Development Agency

X
97/98
97
96
96/97
95
94

93
92

Peace Corps

11-0100 Peace Corps

97/98
96/97
95/96
94/95
93/94
92/93

Peace Corps miscellaneous trust fund

Peace Corps

No SF 133 reporting information available.

Inter-American Foundation

African Development Foundation

United States quota, International Monetary Fund

Contribution to enhanced structural adjustment facility of the I

11-0005 Contribution to enhanced structural adjustment facility of the International Monetary Fund

X

Special defense acquisition fund

11-4116 Special defense acquisition fund

X

Foreign military sales trust fund

11-0085 Offsetting receipts, for military sales

X

11-8242 Foreign military sales trust fund

X

Central American reconciliation assistance

Foreign military sales trust fund

No SF 133 reporting information available.

Demobilization and transition fund

11-1091 Promotion of security and stability in Central America

X

72-1500 Demobilization and transition fund

X

National Aeronautics and Space Administration

Research and program management

80-0103 Research and program management (Space flight, research, and supporting activities)

94
93
93/94
92

Space flight, control, and data communications

80-0105 Space flight, control, and data communications

X
94/95
93/94
92/93
91/92

Construction of facilities

80-0107 Construction of facilities (Space flight, research, and supporting activities)

X
94/96
93/95
92/94
91/93
90/92

Research and development

80-0108 Research and development

X
94/95
93/94
92/93
91/92

Office of Inspector General

80-0109 Office of Inspector General

97
96
95
94
93

Science, Aeronautics and Technology

80-0110 Science, aeronautics and technology

X
97/98
96/97
95
95/96

80-0113 National aeronautical facilities

95/97

Human space flight

80-0111 Human space flight.

X
97/98
96/97
95/96

Mission support

80-0112 Mission support

X
97/98
97/99
96/98
97
96
96/97
95
95/96
95/97

Science, space, and technology education trust fund

80-8978 Science, space, and technology education trust fund

X

80-8980 Gifts and donations

X

National Science Foundation

Research and related activities

49-0100 Research and related activities

X
97/98
96/97
95/96
94/95
93/94
92/93
91/92

Education and human resources

49-0106 Education and human resources

97/98
96/97
95/96
94/95
93/94
92/93
91/92

Academic research infrastructure

49-0150 Academic research facilities and instrumentation

96/97
95/96
94/95
93/94
92/93
91/92

Salaries and expenses

49-0180 Salaries and expenses

97
96
95
94
93
92
91/92

49-0550 National Science Foundation Headquarters Relocation

96
95
94

Office of the Inspector General

49-0300 Office of the Inspector General

97/98
96/97
95
94/95
93

Major research equipment

49-0551 Major research and equipment

X

Donations

49-8960 Donations

X

Office of Personnel Management

Salaries and expenses

Gifts and donations

No SF 133 reporting information available.

Payment to civil service retirement and disability fund

24-0200 Payment to civil service retirement and disability fund

97

Government payment for annuitants, employees health benefits

24-0206 Government payment for annuitants, employees health benefits

X

Office of Inspector General

Government payment for annuitants, employees health benefits

No SF 133 reporting information available.

Government payment for annuitants, employee life insurance benef

24-0500 Government payment for annuitants, employee life insurance benefits

X

Revolving fund

Government payment for annuitants, employee life insurance benefits

No SF 133 reporting information available.

Civil service retirement and disability fund

Employees life insurance fund

Employees and retired employees health benefits fund

Small Business Administration

Salaries and expenses

Office of Inspector General

Disaster loans program account

Business loan program account

Pollution control equipment fund liquidating account

73-4147 Pollution control equipment fund liquidating account

X

Business direct loan financing account

Pollution control equipment fund liquidating account

No SF 133 reporting information available.

Business guaranteed loan financing account

Disaster direct loan financing account

Disaster loan fund liquidating account

73-4153 Disaster loan fund liquidating account

X

Business loan fund liquidating account

73-4154 Business loan fund liquidating account

X

Surety bond guarantees revolving fund

Business loan fund liquidating account

No SF 133 reporting information available.

Social Security Administration

Office of the Inspector General

28-0400 Office of the Inspector General

97
96
95

Payments to social security trust funds

28-0404 Payments to social security trust funds

X
97
96

Supplemental security income program

28-0406 Supplemental security income program

X
97/98
96/97

Special benefits for disabled coal miners

28-0409 Special benefits for disabled coal miners

X

Federal old-age and survivors insurance trust fund

20-8006 Federal old-age and survivors insurance trust fund

X

28-8704 Federal disability insurance trust fund

X
97/98
97
96
96/97
95
94
94/95

93
92

Federal disability insurance trust fund

20-8007 Federal disability insurance trust fund

X

Federal Drug Control Programs

High intensity drug trafficking areas program

11-1070 High intensity drug trafficking areas program

97
96

11-8607 Violent crime reduction programs, HIDTA

97

Special forfeiture fund

11-5001 Special forfeiture fund

X

Advisory Commission on Intergovernmental Relations

Salaries and expenses

55-0100 Salaries and expenses

95

55-8155 Contributions

X

Advisory Council on Historic Preservation

Salaries and expenses

95-2300 Salaries and expenses

97
96
95
94
93

Appalachian Regional Commission

Appalachian regional commission

46-0200 Appalachian regional commission

X

Miscellaneous trust funds

46-8090 Deposits for administrative expenses

X

Architectural and Transportation Barriers Compliance Board

Salaries and expenses

95-3200 Salaries and expenses

97
96
95
94
93

Arms Control and Disarmament Agency

Arms control and disarmament activities

94-0100 Arms control and disarmament activities

97
96
95
94
93

Barry Goldwater Scholarship and Excellence in Education Foundati

Barry Goldwater Scholarship and Excellence in Education Foundati

95-8281 Barry Goldwater Scholarship and Excellence in Education Foundation

X

Commission of Fine Arts

Salaries and expenses

95-2600 Salaries and expenses

97
96
95
94
93

National capital arts and cultural affairs

95-2602 National capital arts and cultural affairs

97

Commission on Civil Rights

Salaries and expenses

95-1900 Salaries and expenses

97
96
95
94
93

Commission on National and Community Service

Salaries and expenses

95-2151 Programs and activities

92

Committee for Purchase from People who are Blind or Severely Dis

Salaries and expenses

95-2000 Salaries and expenses

97
96
95
94

Commodity Futures Trading Commission

Commodity Futures Trading Commission

95-1400 Commodity Futures Trading Commission

97
96
95
94
93
92

Consumer Product Safety Commission

Salaries and expenses

61-0100 Salaries and expenses

X
97
96
95
94
93
92

Gifts and contributions

61-8079 Gifts and contributions

X

Corporation for Public Broadcasting

Corporation for public broadcasting

20-0151 Public broadcasting fund

97

Court of Veterans Appeals

Salaries and expenses

95-0300 Salaries and expenses

97/98

97

96

95

95/96

94

95-5113 Practice registration fee

X

Court of veterans appeals retirement fund

95-8290 Court of veterans appeals retirement fund

X

Defense Nuclear Facilities Safety Board

Salaries and expenses

95-3900 Salaries and expenses

X

Equal Employment Opportunity Commission

Salaries and expenses

45-0100 Salaries and expenses

X

97

96

95

94

93

EEOC Education, technical assistance and training revolving fund

45-4019 EEOC Education, technical assistance and training revolving fund

X

Export-Import Bank of the United States

Export Import Bank loans program account

EEOC Education, technical assistance and training revolving fund

No SF 133 reporting information available.

Export-Import Bank of the United States liquidating account

Export-Import Bank direct loan financing account

Export-Import Bank guaranteed loan financing account

Farm Credit Administration

Revolving fund for administrative expenses

78-4132 Revolving fund for administrative expenses, Farm Credit System Assurance Board

X

Farm Credit System Financial Assistance Corporation

Financial assistance corporation assistance fund, liquidating ac

Revolving fund for administrative expenses, Farm Credit System Assurance Board

No SF 133 reporting information available.

Farm Credit System Insurance Corporation

Farm credit system insurance fund

Federal Communications Commission

Salaries and expenses

27-0100 Salaries and expenses

X
97
96
95
94
93

Spectrum auction program account

27-0300 Spectrum auction program account

X

Spectrum auction direct loan financing account

27-4133 Spectrum auction direct loan financing account

X

Universal service fund

Spectrum auction direct loan financing account

No SF 133 reporting information available.

Federal Deposit Insurance Corporation

Bank insurance fund

Savings Association Insurance

Savings association insurance fund

FSLIC Resolution

FSLIC resolution fund

Federal Election Commission

Salaries and expenses

95-1600 Salaries and expenses

97

96

95

94

93

92

Federal Financial Institutions Examination Council Appraisal Sub

Registry fees

Bequests and gifts

No SF 133 reporting information available.

Federal Housing Finance Board

Federal housing finance board

Federal Labor Relations Authority

Salaries and expenses

54-0100 Salaries and expenses

97
96
96/97
95
95/96
94
94/95
93
92

Federal Maritime Commission

Salaries and expenses

Salaries and expenses

No SF 133 reporting information available.

Federal Mediation and Conciliation Service

Salaries and expenses

93-0100 Salaries and expenses

97/98
97
96
96/97
95
94
93

Federal Mine Safety and Health Review Commission

Salaries and expenses

95-2800 Salaries and expenses

97
96
95
94

93

Federal Retirement Thrift Investment Board

Program expenses

Salaries and expenses

No SF 133 reporting information available.

Federal Trade Commission

Salaries and expenses

29-0100 Salaries and expenses

X
95
94
93

Harry S. Truman Scholarship Foundation

Harry S. Truman memorial scholarship trust fund

95-8296 Harry S. Truman memorial scholarship trust fund

X

Institute of American Indian and Alaska Native Culture and Arts

Payment to the institute

95-2900 Payment to the institute

97

International Trade Commission

Salaries and expenses

Payment to the institute

No SF 133 reporting information available.

James Madison Memorial Fellowship Foundation

James Madison Memorial Fellowship Trust Fund

95-8282 James Madison Memorial Fellowship Trust Fund

X

Japan-United States Friendship Commission

Japan-United States friendship trust fund

95-8025 Japan-United States friendship trust fund

X

Legal Services Corporation

Payment to the Legal Services Corporation

20-0501 Payment to the Legal Services Corporation

X
97
96

Marine Mammal Commission

Salaries and expenses

95-2200 Salaries and expenses

97
96
95
94
93

Merit Systems Protection Board

Salaries and expenses

41-0100 Salaries and expenses

97
96
95
94

92

National Archives and Records Administration

Operating expenses

88-0300 Operating expenses

X
96
95
94
93
92

National historical publications and records commission

88-0301 National historical publications and records commission

X

Repairs and restoration

88-0302 Repairs and restoration

X

National archives gift fund

88-8127 National archives gift fund

X

National archives trust fund

88-8436 National archives trust fund

X

National Capital Planning Commission

Salaries and expenses

National archives trust fund

No SF 133 reporting information available.

National Commission on Libraries and Information Science

Salaries and expenses

95-2700 Salaries and expenses

97
96
95
94

95-8078 Contributions

X

National Council on Disability

Salaries and expenses

95-3500 Salaries and expenses

97
96
95
94
93

95-8077 Gifts and donations

X

National Credit Union Administration

Operating fund

Gifts and donations

No SF 133 reporting information available.

Credit union share insurance f

Central liquidity facility

Community development credit union revolving loan fund

National Endowment for the Arts

National endowment for the arts: Grants and administration

59-0100 National endowment for the arts: Grants and administration

X

96/97

95/96

94

94/95

93

93/94

92

92/93

91/92

59-8040 Gifts and donations (arts)

X

National Endowment for the Humanities

National endowment for the humanities: Grants and administration

59-0200 National endowment for the humanities: Grants and administration

X

96/97

95/96

94

94/95

93

93/94

92

92/93

91/92

59-8050 Gifts and donations (humanities)

X

National Labor Relations Board

Salaries and expenses

63-0100 Salaries and expenses

97
96
95
94
93
92

National Mediation Board

Salaries and expenses

95-2400 Salaries and expenses

97/98
96
95
94
93

National Transportation Safety Board

Salaries and expenses

Donations

No SF 133 reporting information available.

Emergency fund

Neighborhood Reinvestment Corporation

Payment to the Neighborhood Reinvestment Corporation

Nuclear Regulatory Commission

Salaries and expenses

31-0200 Salaries and expenses

X

Office of Inspector General

31-0300 Office of Inspector General

X

Nuclear Waste Technical Review Board

Salaries and expenses

48-0500 Salaries and expenses

X

Occupational Safety and Health Review Commission

Salaries and expenses

95-2100 Salaries and expenses

97

96

95

94

Office of Government Ethics

Salaries and expenses

95-1100 Salaries and expenses

97
96
96/97
95
95/96
94
94/95
93

Office of Navajo and Hopi Indian Relocation

Salaries and expenses

48-1100 Salaries and expenses

X

Office of Special Counsel

Salaries and expenses

62-0100 Salaries and expenses

97
96
95
94
93

Panama Canal Commission

Panama Canal revolving fund

95-4061 Panama Canal revolving fund

X

Panama Canal Commission Dissolution Fund

Panama Canal revolving fund

No SF 133 reporting information available.

Railroad Retirement Board

Federal windfall subsidy

60-0111 Federal windfall subsidy

97

Federal payments to the railroad retirement accounts

60-0113 Federal payments to the railroad retirement accounts

X

96/97

Special management improvement fund

60-8236 Railroad Retirement Board

96

95

Railroad social security equivalent benefit account

60-8010 Railroad social security equivalent benefit account

X

Rail Industry Pension Fund

60-8011 Rail Industry Pension Fund

X

60-8018 Rail Industry Pension Fund

97
96
95
94

60-8237 Salaries and expenses

97
96
95
94
93
92

Supplemental Annuity Pension Fund

60-8012 Supplemental Annuity Pension Fund

X

Railroad unemployment insurance trust fund

60-8051 _____

X

Resolution Trust Corporation

RTC revolving fund

22-1500 RTC revolving fund

96
95
94
93
92

22-4055 RTC revolving fund

X

Securities and Exchange Commission

Salaries and expenses

50-0100 Salaries and expenses

X
97
96
95
94
93
92

Smithsonian Institution

Salaries and expenses

33-0100 Salaries and expenses

X
97
96
95
94
93
92

33-8190 Canal Zone biological area fund

X

Museum programs and related research (special foreign currency p

33-0102 Museum programs and related research (special foreign currency program)

X

Construction and improvements, National Zoological Park

33-0129 Construction and improvements, National Zoological Park

X

Repair and restoration of buildings

33-0132 Repair and restoration of buildings

X

Construction

33-0133 Construction

X

Salaries and expenses, National Gallery of Art

Construction

No SF 133 reporting information available.

Repair, restoration, and renovation of buildings

Operations and maintenance, JFK center for the performing arts

33-0302 Operations and maintenance, JFK center for the performing arts

X
97
96
95

Construction, JFK center for the performing arts

14-1038 John F. Kennedy Center for the Performing Arts

94

33-0303 Construction, JFK center for the performing arts

X

Salaries and expenses, Woodrow Wilson International Center for S

33-0400 Salaries and expenses, Woodrow Wilson International Center for Scholars

97
96
95
94
93
92

State Justice Institute

State Justice Institute: Salaries and expenses

48-0052 State Justice Institute: Salaries and expenses

X

Tennessee Valley Authority

Tennessee Valley Authority fund

State Justice Institute: Salaries and expenses

No SF 133 reporting information available.

United States Holocaust Memorial Council

Holocaust Memorial Council

95-3300 Holocaust Memorial Council

X
97
96
95
94
93

United States Information Agency

International information programs

67-0201 International information programs

X
97/98
97
96
96/97
95
94
93
93/94

East West Center

67-0202 East West Center

97
96

North/South Center

67-0203 North/South Center

X

Radio construction

67-0204 Radio construction

X

International broadcasting operations

67-0206 International broadcasting operations

X
97/98
97
96
95

Broadcasting to Cuba

67-0208 Broadcasting to Cuba

X

Educational and cultural exchange programs

67-0209 Educational and cultural exchange programs

X

97/98

96/97

National Endowment for Democracy

67-0210 National Endowment for Democracy

X

97/98

Radio Free Asia

67-0212 Radio Free Asia

X

Technology fund

67-0400 Technology fund

X

American studies endowment fund

67-0211 Russian far east technical assistance center

X

67-8166 American studies endowment fund

X

67-8272 Eastern europe student exchange endowment fund

X

Israeli Arab and Eisenhower exchange fellowship program

67-8271 Israeli Arab scholarship program

X

95-8276 Israeli Arab and Eisenhower exchange fellowship program

X

Foreign service national separation liability trust fund

67-8341 Foreign service national separation liability trust fund

X

Miscellaneous trust funds

67-8167 Trust funds

X

United States Institute of Peace

Operating expenses

95-1300 Operating expenses

X

Christopher Columbus Fellowship Foundation

Christopher Columbus Fellowship Foundation

76-8187 Christopher Columbus Fellowship Foundation

X

FDIC Affordable Housing Program

Affordable Housing Program

Christopher Columbus Fellowship Foundation

No SF 133 reporting information available.

Institute of Museum and Library Services

Office of Museum Services: Grants and administration

59-0300 Office of Museum Services: Grants and administration

X

96/97

95

94

93

92

59-8080 Gifts and donations

X

Office of Libraries: Grants and administration

59-0301 Office of Libraries: Grants and administration

97

91-0104 Libraries

X

97

96

95

94

93

92

United Mine Workers of America Benefit Funds

United mine workers of America 1992 benefit plan

Libraries

No SF 133 reporting information available.

United mine workers of America combined benefit fund

Corporation for National and Community Service

Domestic volunteer service programs, Operating expenses

44-0103 Domestic volunteer service programs, Operating expenses

94

93

95-0103 Domestic volunteer service programs, Operating expenses

97

96

95

National and community service programs, operating expenses

95-2720 National and community service programs, operating expenses

X

96

96/97

95

95/96

94/95

Inspector general

95-2721 Inspector general

97

96

95

Gifts and contributions

95-8981 Gifts and contributions, Corp. for National and Community Service

X

United States Enrichment Corporation Fund

United States Enrichment Corporation Fund

Gifts and contributions, Corp. for National and Community Service

No SF 133 reporting information available.

Morris K. Udall Scholarship and Excellence in National Environme

Morris K. Udall Scholarship and Excellence in National Environme

FDIC-Office of Inspector General

FDIC-Office of inspector general

JFK Assassination Records Review Board

John F. Kennedy assassination records review board

48-1001 John F. Kennedy assassination records review board

96

National Education Goals Panel

National education goals panel

95-2650 National education goals panel

97

96

94/95

Ounce of Prevention Council

Ounce of prevention council

National education goals panel

No SF 133 reporting information available.

National Bankruptcy Review Commission

Salaries and expenses

48-1090 Salaries and expenses

X

Other Commissions and Boards

Other commissions and boards

48-0030 Salaries and expenses, National Commission on American Indian, Alaska Native, and Native Hawaiian Housing

X

48-0057 Salaries and expenses, Commission on Agricultural Workers

X

76-0054 Salaries and expenses, Commission on the Bicentennial of the United States Constitution

X

76-0600 Salaries and expenses, Martin Luther King Jr. Federal Holiday Commission

X

96

95

93

92

76-0700 Salaries and expenses, Franklin Delano Roosevelt Memorial Commission

X
96/97
93/94

95-3700 Salaries and expenses, Commission for the Preservation of America's Heritage Abroad

97
96
95

95-8268 Gifts and donations, Commission for the Preservation of America's Heritage Abroad

X

River Basin Commissions

River basin commissions

46-0100 Salaries and expenses, Delaware River Basin

96
94

46-0500 Salaries and expenses, Susquehanna River Basin Commission

96
94