

Agency NITRD Budgets By Program Component Area 2005 Budget Estimates and **2006 Budget Requests** (Dollars in Millions)

Agency		High End Computing Infrastructure & Applications (HEC I&A)	High End Computing Research & Development (HEC R&D)	Human-Computer Interaction & Information Management (HCI & IM)	Large Scale Networking (LSN)	High Confidence Software & Systems (HCSS)	Software Design & Productivity (SDP)	Social, Economic, & Workforce (SEW)	Total
NSF	2005 Estimate	198.9	101.8	167.4	96.2	66.7	66.4	97.5	795
NSF	2006 Request	201.8	105.0	168.5	94.5	76.0	65.4	92.1	803
NIH		133.8	66.6	173.4	84.8	12.3	26.3	12.3	509
NIH		135.1	67.3	171.0	76.6	12.3	26.4	12.0	501
DOE/SC ¹		98.2	107.3		43.9			3.5	253
DOE/SC		105.7	82.0		36.2			3.5	227
DARPA ²			64.3	61.2	17.2				143
DARPA²			81.0	74.4	20.8				176
NSA			53.9		1.5	57.2			113
NSA			36.9		1.5	62.2			101
NASA ²		53.7	1.7	39.2	29.6	17.9	14.1	6.7	163
NASA²		34.0		14.5	13.0	12.8			74
AHRQ ²				45.0	35.0				80
AHRQ²				38.0	30.0				68
NIST		3.4	0.6	7.6	4.6	18.0	4.8		39
NIST		5.4	0.6	8.6	4.6	18.0	4.8		42
OSD						2.4	19.2		22
OSD						2.5	20.0		22
NOAA		12.9	1.8	0.4	2.7		1.5		19
NOAA²		13.7	1.8	0.5	2.8		1.5		20
EPA		2.3		2.0					4
EPA		3.3		3.0					6
Subtotals		503.2	398.0	496.2	315.5	174.5	132.2	120.0	2,140
Subtotals		499.0	374.6	478.5	280.0	183.8	118.1	107.6	2,041
DOE/NNSA ²		31.4	34.5		13.3		32.9	4.7	117
DOE/NNSA²		33.1	30.5		14.3		31.6	4.4	114
TOTALS ²		534.6	432.5	496.2	328.8	174.5	165.1	124.7	2,256
TOTALS²		532.1	405.1	478.5	294.3	183.8	149.7	112.0	2,155

¹ For comparability to current characterizations, the 2005 DOE/SC LSN number includes \$16.4 million for National Collaboratory Tools and Pilots, which had been previously included in HCI&IM.

² These totals supersede numbers released with the President's 2006 Budget. Discrepancies resulted from rounding and late shifts in estimates.