



Statewide Children's Wraparound Initiative

Work Plan and Timeline

April 16, 2007

Phase 1: Criteria for success:

- Gathering input from stakeholder groups to determine the criteria for success: i.e., what would the financing system have to look like/do in order to meet the needs of families, funders, and state agencies? Fiscal expert, Bruce Kamradt, will help facilitate the **Financing Subcommittee**.
- The **Cultural Competency Subcommittee** will produce a prioritized list of characteristics – what they need the financing system in order to meet the needs of culturally specific populations. The list will be given to the Steering Committee. NARA staff will facilitate the discussion and write up the “product” for submission.
- NARA will also get input from a broader family constituency statewide and have that written up in the same manner.
- The **Local Implementation Subcommittee** will be formed to ensure that the financing plan will meet local needs and will be adaptable to Oregon's regional variations.
- The **Data and Evaluation Subcommittee** will be formed to recommend what should be measured as we look at system changes and how that data will be gathered. Results are brought to the Steering Committee for review and for their ideas for a final list of criteria – these should also be prioritized or ranked.
- Feedback is given to Janice Gratton and the team.

Phase 2: coming up with options:

- The team works intensively with Bruce Kamradt, fiscal expert, families/youth, and with other finance/data advisors to determine what the options are for meeting the criteria. This is the phase where other states' approaches are reviewed. The team will outline at least two pretty different options with pros and cons. These could be variations on one main option. This phase should get as much time as possible.

Phase 3: getting input from others:

- The team leader and team members will work with the **Local Implementation Subcommittee** to look at the options and review priorities in light of the options and pick the one option the Committee favors, along with reasons and reservations. This is forwarded to the Steering Committee which will need to make a choice about which option to pursue. Then input comes back to the team.

Phase 4: Flesh out the option and develop a final plan.

- July and August are devoted to developing a final plan.