

SOCIAL SERVICES BLOCK GRANT (SSBG) POSTEXPENDITURE REPORT

OMB NO.: 0970-0234
EXPIRATION DATE: 05/31/2008

Part B. Recipients

OMB NO.: 0970-0234
EXPIRATION DATE: 05/31/2008

STATE: Oregon	FISCAL YEAR: 2007	REPORT PERIOD: 10/1/06-9/30/07	STATE: Oregon
Contact Person: Randy Blackburn	Phone Number: 503-945-5972		FISCAL YEAR: 2007
Title: Manager, Fed. Compl. Unit	E-Mail Address: Randy.Blackburn@state.or.us		
Agency: Dept. of Human Services	Submission Date: 5/31/06		

PRE-EXPENDITURE REPORT FOR FFY 2007

Service Supported with SSBG Expenditures	SSBG Expenditures		Expenditures of All Other Federal, State and Local funds**	Total Expenditures	Provision Method		Service Supported with SSBG Expenditures	Children	Adults			Total Adults	Total
	SSBG Allocation	Funds transferred into SSBG*			Public	Private			Adults Age 59 Years & Younger	Adults Age 60 Years & Older	Adults of Unknown Age		
Adoption Services	439,750		6,948,346	7,388,096	X	X	1 Adoption Services	1,033			0	1,033	
Case Management	0			0			2 Case Management	0			0	0	
Congregate Meals	0			0			3 Congregate Meals	0			0	0	
Counseling Services	0			0			4 Counseling Services	0			0	0	
Day Care--Adults	0			0			5 Day Care--Adults	0			0	0	
Day Care--Children	3,518,003		-2,931,374	586,629	X	X	6 Day Care--Children	1,786			0	1,786	
Education and Training Services	0			0			7 Education and Training Services	0			0	0	
Employment Services	0			0			8 Employment Services	0			0	0	
Family Planning Services	0			0			9 Family Planning Services	0			0	0	
Foster Care Services--Adults	0			0			10 Foster Care Services--Adults	0			0	0	
Foster Care Services--Children	2,785,085		43,617,406	46,402,491	X	X	11 Foster Care Services--Children	16,027			0	16,027	
Health-Related Services	0			0			12 Health-Related Services	0			0	0	
Home-Based Services	0			0			13 Home-Based Services	0			0	0	
Home-Delivered Meals	0			0			14 Home-Delivered Meals	0			0	0	
Housing Services	0			0			15 Housing Services	0			0	0	
Independent/Transitional Living Services	0			0			16 Independent/Transitional Living Services	0			0	0	
Information & Referral	0			0			17 Information & Referral	0			0	0	
Legal Services	0			0			18 Legal Services	0			0	0	
Pregnancy & Parenting	0			0			19 Pregnancy & Parenting	0			0	0	
Prevention & Intervention	4,104,336		22,091,845	26,196,181	X	X	20 Prevention & Intervention	37,746			0	37,746	
Protective Services--Adults	0			0			21 Protective Services--Adults	0			0	0	
Protective Services--Children	2,345,335		30,831,617	33,176,952	X		22 Protective Services--Children	11,255			0	11,255	
Recreation Services	0			0			23 Recreation Services	0			0	0	
Residential Treatment	1,465,834		-773,023	692,811		X	24 Residential Treatment	737			0	737	
Special Services--Disabled	0			0			25 Special Services--Disabled	0			0	0	
Special Services--Youth at Risk	0			0			26 Special Services--Youth at Risk	0			0	0	
Substance Abuse Services	0			0			27 Substance Abuse Services	0			0	0	
Transportation	0			0			28 Transportation	0			0	0	
Other Services***	0			0			29 Other Services	0			0	0	
SUM OF EXPENDITURES FOR SERVICES	14,658,344	0	99,784,817	114,443,161			30 SUM OF RECIPIENTS OF SERVICES	68,584		0	0	68,584	
Administrative Costs	0												
SUM OF EXPENDITURES FOR SERVICES AND ADMINISTRATIVE COSTS	14,443,161	0											