

Registered Federal Reporter

Wednesday
October 12, 1988

Part VII

Congressional Budget Office

Final Sequestration Report for Fiscal
Year 1989 to Office of Management and
Budget and Congress; Transmittal

CONGRESSIONAL BUDGET OFFICE**Final Sequestration Report to Office of Management and Budget and Congress; Transmittal****AGENCY:** Congressional Budget Office.**ACTION:** Report transmittal.

SUMMARY: This notice transmits the final sequestration report for Fiscal Year 1989 to the Office of Management and Budget and the Congress in accordance with the procedures of the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, Public Law 100-119.

Stanley L. Greigg,

*Director, Office of Intergovernmental Relations, Congressional Budget Office.***BILLING CODE 1450-01-M**

**FINAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1989**

**A Congressional Budget Office
Report to the Congress
and the Office of Management and Budget**

October 11, 1988

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NOTES

All years referred to in this report are fiscal years, unless otherwise noted.

Details in the text and tables of this report may not add to totals because of rounding.

The Balanced Budget and Emergency Deficit Control Act of 1985 (commonly known as Gramm-Rudman-Hollings) is also referred to in this report more briefly as the Balanced Budget Act. The amendments to this act made by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987, are also referred to in this report more briefly as the Reaffirmation Act.

The source for all data in this report is the Congressional Budget Office, unless otherwise noted.



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

October 11, 1988

Honorable James C. Miller III
Director
Office of Management and Budget
Washington, D.C. 20503

Dear Mr. Miller:

I herewith submit to you my *Final Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987. This report assesses the impact of legislation enacted and regulations made final since my initial sequestration report, transmitted on August 20, 1988.

The Congressional Budget Office estimates that action taken by the Congress and the Administration since August has reduced the 1989 deficit by \$1.2 billion. Under the same economic and technical assumptions used in CBO's initial sequestration report, the 1989 deficit now stands at \$151.8 billion, and exceeds the Balanced Budget Act target by \$15.8 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide you with any assistance that you may require in preparing your own final sequestration report.

Sincerely yours,

A handwritten signature in cursive script that reads "James L. Blum".

James L. Blum
Acting Director



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

October 11, 1988

Honorable George Bush
President of the Senate
Washington, D.C. 20510

Dear Mr. President:

I herewith submit to the Congress my *Final Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987. This report assesses the impact of legislation enacted and regulations made final since my initial sequestration report, transmitted on August 20, 1988.

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This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the final report by the Director of the Office of Management and Budget to be issued on October 15, 1988.

Sincerely yours,

James L. Blum
Acting Director



CONGRESSIONAL BUDGET OFFICE
U.S. CONGRESS
WASHINGTON, DC 20515

October 11, 1988

Honorable James C. Wright, Jr.
Speaker of the House of Representatives
Washington, D.C. 20515

Dear Mr. Speaker:

I herewith submit to the Congress my *Final Sequestration Report for Fiscal Year 1989*, as required by Public Law 100-119, the Balanced Budget and Emergency Deficit Control Reaffirmation Act of 1987. This report assesses the impact of legislation enacted and regulations made final since my initial sequestration report, transmitted on August 20, 1988.

The Congressional Budget Office estimates that action taken by the Congress and the Administration since August has reduced the 1989 deficit by \$1.2 billion. Under the same economic and technical assumptions used in CBO's initial sequestration report, the 1989 deficit now stands at \$151.8 billion, and exceeds the Balanced Budget Act target by \$15.8 billion. An across-the-board reduction of budgetary resources will be triggered if the final estimate of the 1989 deficit made by the Office of Management and Budget exceeds the act's \$136 billion target by more than \$10 billion.

This report presents the assumptions underlying CBO's deficit estimate, and calculates the amounts and percentages by which various budgetary resources would need to be sequestered to reduce the deficit to the target level under these assumptions.

I would be pleased to provide the Congress with any assistance it may require in responding to this report, or to the final report by the Director of the Office of Management and Budget to be issued on October 15, 1988.

Sincerely yours,

A handwritten signature in blue ink that reads "James L. Blum". The signature is fluid and cursive, with a long horizontal stroke at the beginning.

James L. Blum
Acting Director

**FINAL SEQUESTRATION REPORT
FOR FISCAL YEAR 1989**

**A CONGRESSIONAL BUDGET OFFICE
REPORT TO THE CONGRESS
AND THE OFFICE OF MANAGEMENT AND BUDGET**

October 11, 1988

INTRODUCTION

On August 20, the Congressional Budget Office (CBO) transmitted its initial sequestration report for fiscal year 1989 to the Office of Management and Budget (OMB) and the Congress.¹ Following the specifications provided by the Balanced Budget Reaffirmation Act, CBO projected a fiscal year 1989 federal budget deficit of \$153.0 billion--\$17.0 billion above the maximum deficit allowed in the act, and \$7.0 billion above the level that would trigger sequestration. CBO now estimates that laws enacted and regulations implemented since its initial report have decreased the fiscal year 1989 deficit to \$151.8 billion, and decreased the excess deficit to \$15.8 billion.

Under the Reaffirmation Act, CBO's role in the sequestration process is strictly advisory; an independent estimate of the projected deficit will be made by the Director of OMB on October 15, 1988, and that estimate will determine the necessity and magnitude of sequestration. OMB's deficit estimate is expected to be within the \$10 billion margin-of-error specified by the act for 1989. If so, sequestration will not be triggered for 1989.

BUDGET BASELINE TOTALS

The CBO budget baseline estimates of total revenues, outlays, and the deficit for fiscal year 1989 are

1. *Federal Register*, August 22, 1988, pp. 31970-32027.
2. The Balanced Budget Act specifies that the final CBO and OMB sequestration reports be based on laws enacted and regulations promulgated by the latest possible date before they are issued. This report has used a snapshot date of October 7, 1988. The OMB report may use a later snapshot date and may reflect additional laws and regulations. For example, the President is expected to sign the Family Welfare Reform Act (H.R. 1720), which CBO estimates will reduce the 1989 deficit by \$0.4 billion.

shown in Table 1. Separate budget baseline estimates are provided for laws and regulations in effect on January 1, 1988; August 15, 1988; and October 7, 1988.² The economic and technical assumptions used for these budget baseline estimates are identical and are described in CBO's initial sequestration report. The differences between the estimates, therefore, result only from laws enacted and final regulations promulgated since January 1.

CBO's October 7 estimate of outlays includes enacted spending amounts from all 13 regular appropriation bills for fiscal year 1989. For nonappropriated spending accounts and revenues, the baseline estimates assume that current laws and regulations will continue unchanged, and that expiring provisions of law will terminate as scheduled. As required by the act, the budget baseline estimates include the receipts and outlays of the Social Security trust funds, even though they are legally off-budget.

The Reaffirmation Act specifies that asset sales and loan prepayments shall neither be included in the budget baseline estimates nor count toward any net deficit reduction. Loan prepayments excluded from the October 7 baseline--which raise outlays by \$5.2 billion--are identical to the amounts listed in CBO's initial sequestration report.

Table 1. CBO ESTIMATES OF BUDGET BASELINE TOTALS FOR FISCAL YEAR 1989
(In billions of dollars)

Budget Aggregates	Baseline			Differences		
	As of Jan. 1	As of Aug. 15	As of Oct. 7	Jan. Aug.	Aug. Oct.	Jan. Oct.
Revenues	979.5	979.8	979.4	0.3	-0.4	a
Outlays	1,127.0	1,132.8	1,131.3	5.8	-1.5	4.3
Deficit	147.5	153.0	151.8	5.5	-1.2	4.4

a. Less than \$50 million.

Under these specifications, CBO's estimate as of October 7, 1988, of the budget baseline deficit for 1989 is \$151.8 billion. The estimated effect of laws enacted and final regulations promulgated since January 1, 1988, is shown in Table 1. The estimated net deficit change that has occurred since January 1 is an increase of \$4.4 billion. Table 2 details the changes in the estimated deficit since August 15.

REQUIRED OUTLAY REDUCTIONS

Sequestration of budgetary resources will be necessary for 1989 if the deficit estimated by OMB exceeds the \$136 billion target by more than the \$10 billion margin-of-error amount. Once sequestration is triggered, budget outlays must be reduced by the entire amount by which the deficit exceeds \$136 billion. The reduction is subject to a ceiling (for 1989 only) of \$36 billion, adjusted for the net deficit reduction, if any, since January 1. One-half of the required outlay reduction must be taken from defense programs (bud-

get accounts in the national defense function, 050, excluding the Federal Emergency Management Agency) and the other half from nondefense programs. CBO's deficit projection of \$151.8 billion would call for outlay reductions of \$15.8 billion in 1989. Table 3 shows how budget outlays in defense and nondefense programs would be cut back to achieve these reductions.

All savings from eliminating automatic spending increases in three programs--the National Wool Act, the special milk program, and vocational rehabilitation--are applied to the required reduction in outlays for nondefense programs. According to CBO estimates, this would produce \$48 million in outlay savings in 1989. The outlay savings to be obtained by applying five special rules are also credited to the required spending reductions in nondefense programs. These special rules are for guaranteed student loans, foster care and adoption assistance, Medicare, and certain health programs; a special rule applying to Food Stamps was contained in the recently enacted

Table 2. CBO ESTIMATES OF DEFICIT CHANGES FOR FISCAL YEAR 1989: AUGUST 15 THROUGH OCTOBER 7, 1988 (In billions of dollars)

Budget Baseline Deficit as of August 15, 1988	153.0
Effect of New Laws and Regulations	
Enacted Legislation	
Revenues and direct spending	
Omnibus Trade and Competitiveness Act (P.L. 100-418)	0.3
Hunger Prevention Act (P.L. 100-435)	0.2
U.S.-Canada Free Trade Agreement Implementation Act (P.L. 100-449)	0.1
Other	0.1
Subtotal, revenues and direct spending	0.7
Appropriations	
HUD-Independent Agencies (P.L. 100-404)	0.5
Treasury-Postal Service (P.L. 100-440)	-0.4
Interior (P.L. 100-446)	-0.2
Rural Development (P.L. 100-460)	-0.2
Foreign Operations (P.L. 100-461)	-0.2
Defense (P.L. 100-463 and P.L. 100-447)	-1.8
Other appropriations	0.2
Federal pay adjustment ^a	0.3
Subtotal, appropriations	-1.9
Subtotal, Enacted Legislation	-1.2
Medicare Regulation Revisions	0.1
Debt Service	b
Total, New Laws and Regulations	-1.2
Budget Baseline Deficit as of October 7, 1988	151.8

a. Reduction in offsetting receipts because of delay in pay raise.

b. Less than \$50 million.

Hunger Prevention Act of 1988 (Public Law 100-435). The special rules are described in a later section of this report. Outlay savings for these programs under the special rules would be \$1.7 billion.

The outlay reductions of \$7.9 billion in defense programs and the remaining reductions of \$6.2 billion in nondefense programs must be taken on a uniform percentage basis, computed separately for each category. The uniform reduction percentages are computed from outlay estimates. The required outlay savings to be achieved through across-the-board reductions are divided by the estimated outlays from sequestrable budgetary resources in each category. The resulting uniform reduction percentages are then applied to all of the sequestrable budgetary resources (budget authority, credit authority, and other spending authority) for defense and nondefense programs.

Table 3. CBO SEQUESTRATION CALCULATIONS FOR FISCAL YEAR 1989
(Outlays in millions of dollars)

	Defense Programs	Nondefense Programs
Total Required Outlay Reductions	7,922	7,922
Savings from Eliminating Automatic Spending Increases	0	48
Savings from the Application of Special Rules		
Guaranteed student loans	0	26
Foster care and adoption assistance	0	4
Medicare	0	1,461
Other health programs	0	186
Food Stamps	0	4
Remaining Reductions Required	7,922	6,193
Estimated Sequestration Outlay Base	115,032 ^a	115,559 ^b
Uniform Reduction Percentage	6.9	5.4

a. Excludes \$74,753 million in estimated military personnel outlays that have been exempted from sequestration by the President.

b. Includes \$6,466 million in estimated 1990 outlays for the Commodity Credit Corporation that can be affected by a 1989 sequestration (see discussion of special rule for the CCC). Also includes an estimated \$2,492 million in outlays from the spending of offsetting collections.

According to CBO estimates, the 1989 outlays associated with sequestrable budgetary resources for defense programs are \$115.0 billion. This amount excludes \$75 billion in 1989 outlays for military personnel accounts that the President has chosen to exempt from sequestration, which he is permitted to do under the Reaffirmation Act. Outlays from obligated defense balances in 1989 are also excluded by law from the sequestrable outlay base. The uniform percentage to be applied to sequestrable defense budgetary resources is 6.9 percent, as shown in Table 3.

A number of nondefense programs are exempted by law from the sequestration process. The largest are Social Security benefits, net interest payments, certain low-income programs, most federal retirement and disability benefits, veterans compensation and pensions, and regular state unemployment insurance benefits. Outlays from appropriations for nondefense programs made in previous years are also not subject to sequestration. The 1989 outlays associated with sequestrable budgetary resources for nondefense programs subject to the uniform percentage reduction are estimated to be \$115.6 billion. The estimated uniform percentage to be applied to these remaining nondefense programs is 5.4 percent.

The calculations in this report generally assume that all nonexempt budgetary resources can be sequestered in order to produce outlay savings, including entitlement programs and other mandatory spending programs where the spending authority is not controlled through the annual appropriation process.

AUTOMATIC SPENDING INCREASES

The three programs with automatic spending increases currently subject to sequestration by the Balanced Budget Act, as amended, are listed in Table 4. The scheduled percentage increases are shown as well as the amount of estimated outlay savings to be gained by eliminating these increases.

SPECIAL RULES

The Balanced Budget Act provides special rules for the sequestration of budgetary resources for certain federal programs. This section describes these special rules and their application to the 1989 sequestration calculations. The estimated outlay savings derived from the first five rules are shown separately in Table 3. Any outlay savings resulting from the remaining special rules are included in the amount to be obtained from the uniform percentage reductions.

Table 4. AUTOMATIC SPENDING INCREASES FOR FISCAL YEAR 1989 SUBJECT TO SEQUESTRATION

Program	Scheduled Increase (In percent)	Outlay Reduction (In millions of dollars)
National Wool Act	a	a
Special Milk Programs ^b	2.6	0.1
Vocational Rehabilitation ^c	4.5	47.8
Total		47.9

- a. No 1989 payment increase is expected for this program, based on declining wool support price levels in marketing year 1988.
- b. Benefits are indexed to the producer price index for fresh processed milk.
- c. This program is indexed to the change in the Consumer Price Index (CPI-U) from October of the previous year.

Guaranteed Student Loan Program

The Balanced Budget Act requires two changes in the guaranteed student loan (GSL) program to occur automatically under sequestration. First, the statutory factor for calculating the quarterly special allowance payments to lenders will be reduced by the lesser of 0.40 percentage point or the amount by which the statutory factor exceeds 3 percent for the first four quarters after the loan is made. Under the current program, the reduction will be 0.25 percentage point. Second, a student's origination fee will increase by 0.50 percentage point. In both cases, sequestration affects only GSL loans disbursed during the applicable fiscal year, but after the order is issued. For 1989, these changes are estimated by CBO to reduce outlays by \$26 million.

Foster Care and Adoption Assistance Programs

The Balanced Budget Act limits the amount to be sequestered in the foster care and adoption assistance programs to increases in foster care maintenance payment rates or adoption assistance payment rates taking effect during the current fiscal year. Moreover, the amounts are limited to the extent that the reduction can be made by reducing federal matching payments by a uniform percentage across states. The increases in payment rates for these programs are made by the states and localities. Any increases planned by the states for fiscal year 1989 were included in the CBO calculations for seques-

tration reductions. The estimated outlay savings in 1989 from sequestration are \$4 million.

Medicare

The sequestration reductions in the Medicare program are to be achieved by reducing payment amounts for covered services. No changes in co-insurance or deductible amounts are to be made, and covered services are unaffected under a sequestration order. Under such an order, each payment amount for services provided during the fiscal year would be reduced by a maximum of 2 percent relative to whatever level of payment would otherwise be made under Medicare laws and regulations. According to CBO estimates, the outlay savings to be achieved in 1989 by applying this special rule are \$1,461 million.

Veterans Medical Care and Other Health Programs

The Balanced Budget Act limits reductions in budget authority for the nonadministrative expenditures for veterans medical care, community and migrant health centers, and Indian health services and facilities to 2 percent in 1989 and any subsequent year. The estimated outlay savings to be achieved in 1989 by applying this special rule to these programs are \$186 million.

Food Stamps

The Hunger Prevention Act of 1988 (Public Law 100-435) specifies that, if sequestration occurs in 1989, certain of the act's provisions are to be delayed until 1990. CBO estimates that this delay will reduce 1989 outlays by \$4 million. In addition, the Hunger Prevention Act provides that another \$110 million in Food Stamp outlays shall be subject to across-the-board reduction.

Child Support Enforcement Program

In the child support enforcement (CSE) program, the Balanced Budget Act specifies that sequestration of entitlement payments to states is to be accomplished by reducing the federal matching rates for state administrative expenses. For 1989, the federal matching rate on most expenditures under CBO estimates would be reduced from 68 percent to 63.4 percent, and the rate for computer-related expenditures would be reduced from 90 percent to 83.9 percent. These reductions in the matching rates are necessary to achieve the same 5.4 percent reduction applied to other nondefense programs.

If states increase their share of CSE spending to maintain total program spending at the expected

1989 level, this reduction in the federal matching rate will lower federal outlays by the same percentage as other nondefense programs. If states do not increase their 1989 budgeted amounts to compensate for lower matching rates, however, the lower federal matching rate would result in a larger percentage reduction in federal spending than the act requires. The estimated outlay savings that are to be achieved in 1989 by applying this special rule are \$62 million.

Unemployment Compensation Programs

The Balanced Budget Act specifies that the following items are not to be sequestered: regular state unemployment benefits, the state share of extended unemployment benefits, unemployment benefits paid to former federal employees and former members of the armed services, and loans and advances to the state and federal unemployment accounts. The federal share of extended benefits, unemployment insurance for railroad employees, other federally paid benefits, and state and federal administrative expenses are sequestrable.

Both the federal and state shares of extended unemployment benefits are paid from the Unemployment Trust Fund--the federal share from a federal account and the state share from each state's account. State law sets the amount of each weekly extended benefit. The Balanced Budget Act permits any state to reduce the weekly extended benefit amount by a percentage equal to the uniform reduction in the federal share. If states do not change their laws to provide for such a reduction, the weekly benefit payments will not be reduced, the state share will increase by the amount of the decrease in the federal share, and total budget outlays that include both federal and state benefits will not be changed by the sequestration. No states are currently paying extended benefits.

Commodity Credit Corporation

Under the Balanced Budget Act, payments and loan eligibility under any contract entered into by the Commodity Credit Corporation (CCC) after a sequestration order has been issued for a fiscal year are subject to a percentage reduction. The act requires that reductions for all farm commodities supported by the CCC be made in a uniform manner, including all non-contract programs, projects, and activities within the CCC's jurisdiction. The act further stipulates that outlay reductions in the post-sequestration year that are the result of contract adjustments in the sequestration year should be credited to the overall outlay reduction required in the sequestration year. The outlay savings to be achieved by applying this special rule are estimated by CBO to be \$0.5 billion in 1989,

and \$0.3 billion in 1990. The actual amount of savings realized in each year will depend upon how the sequestration is carried out for the various CCC programs. In accordance with the act, however, all \$0.8 billion of these estimated outlay savings are credited toward the \$7.9 billion reduction required for 1989 in nondefense spending.

Federal Pay

The Balanced Budget Act provides that rates of pay for civilian employees (and rates of basic pay, basic subsistence allowances, and basic quarter allowances for members of the uniformed services), or any scheduled pay increases, may not be reduced following a sequestration order. Budgetary resources available for federal pay, however, will be subject to sequestration as part of the reduction of administrative expenses, which include travel, printing, supplies, and other services. The total amount of governmentwide savings to be achieved in 1989 from employee compensation cannot be estimated because program managers are expected to be urged not to resort to personnel furloughs and reductions in force until other administrative expenses are reduced as much as possible.

SEQUESTRATION REDUCTIONS

A summary of CBO's calculations for the sequestration of budgetary resources and the estimated outlay savings for 1989 is provided for national defense programs in Table 5 and for nondefense programs by function in Table 6. The tables show CBO's budget baseline estimates for new budget authority and outlays, reductions in outlays caused by sequestration, and post-sequestration spending levels. In most instances, additional outlay savings would be gained in 1990 and later years as a result of the cancellation of 1989 budget authority. The 1990 savings have not been estimated for this report.

A detailed list of the sequestration base and reductions by agency and budget account by type of spending authority is provided as Appendix A of this report. In addition, a separate listing of the sequestration base and reductions for defense programs, projects, and activities is presented in Appendix B.

The CBO sequestration calculations and post-sequestration spending levels are advisory only. OMB will determine whether a sequestration is triggered, and, if so, the actual sequestration amounts. OMB's final sequestration report will be issued on October 15.

TABLE 5. DEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1989
(In billions of dollars)

Budget Function 050	October Budget Baseline ^a	CBO Estimated Seques- tration ^b	Post- Seques- tration
Department of Defense--Military			
Military personnel			
Budget authority	78.3	c	78.3
Outlays	78.2	c	78.2
Operation and maintenance			
Budget authority	85.2	5.9	79.4
Outlays	85.7	4.7	81.1
Procurement			
Budget authority	79.9	5.5	74.4
Outlays	81.0	1.1	79.9
Research, development, test, and evaluation			
Budget authority	37.6	2.6	35.0
Outlays	35.5	1.5	34.0
Military construction and other			
Budget authority	9.0	0.7	8.3
Outlays	9.2	0.3	8.9
Subtotal, DoD--Military			
Budget authority	290.2	14.7	275.5
Outlays	289.6	7.6	282.0
Atomic Energy Defense Activities			
Budget authority	8.1	0.6	7.5
Outlays	7.9	0.4	7.6
Other Defense-related Activities ^d			
Budget authority	0.9	e	0.9
Outlays	0.6	e	0.6
Total			
Budget authority	299.2	15.3	283.9
Outlays	298.1	7.9	290.2

a. Does not include an estimated \$39.9 billion in unobligated balances subject to sequestration.

b. Does not include \$2.8 billion in unobligated balances that would be sequestered.

c. The President has exempted the military personnel accounts from sequestration in 1989.

d. Includes the function 050 portion of Federal Emergency Management Agency budget accounts, which are reduced at the same rate as nondefense programs.

e. \$50 million or less.

TABLE 6. NONDEFENSE PROGRAM SEQUESTRATIONS FOR FISCAL YEAR 1989 BY FUNCTION (In billions of dollars)

Budget Function	October Budget Baseline	CBO Estimated Sequestration	Post-Sequestration
150 International Affairs			
Budget authority	16.3	1.0	15.3
Outlays	16.3	0.5	15.7
250 General Science, Space, and Technology			
Budget authority	12.7	0.7	12.0
Outlays	12.1	0.4	11.7
270 Energy			
Budget authority	5.1	0.4	4.7
Outlays	4.6	0.2	4.4
300 Natural Resources and Environment			
Budget authority	16.6	1.1	15.6
Outlays	16.6	0.6	16.0
350 Agriculture			
Budget authority	23.2	0.7 ^a	22.5
Outlays	20.2	0.7 ^a	19.4
370 Commerce and Housing Credit			
Budget authority	16.4	0.2	16.3
Outlays	13.8	0.2	13.5
400 Transportation			
Budget authority	29.0	1.5	27.5
Outlays	28.2	0.5	27.7
450 Community and Regional Development			
Budget Authority	6.7	0.3	6.4
Outlays	6.2	0.1	6.1
500 Education, Training, Employment, and Social Services			
Budget authority	37.4	1.7	35.8
Outlays	36.5	0.7	35.9
550 Health			
Budget authority	50.8	0.8	50.0
Outlays	49.4	0.4	49.0
570 Medicare			
Budget authority	106.2	0	106.2
Outlays	86.7	1.6	85.1
600 Income Security			
Budget authority	177.3	0.8	176.5
Outlays	137.3	0.4	136.9
650 Social Security			
Budget authority	285.0	0	285.0
Outlays	233.3	0.1	233.2
700 Veterans Benefits and Services			
Budget authority	29.2	0.4	28.8
Outlays	28.8	0.3	28.5
750 Administration of Justice			
Budget authority	8.7	0.5	8.2
Outlays	8.6	0.4	8.2
800 General Government			
Budget authority	9.6	0.5	9.1
Outlays	9.2	0.5	8.7
900 Net Interest			
Budget authority	163.2	0.7 ^b	162.6
Outlays	163.2	0.7 ^b	162.6
950 Undistributed Offsetting Receipts			
Budget authority	37.9	0	37.9
Outlays	37.9	0	37.9
Total			
Budget authority	955.8	11.1	944.6
Outlays	833.1	8.3	824.8

a. Excludes \$0.3 billion in estimated 1990 outlay savings for programs of the Commodity Credit Corporation that are credited toward the 1989 sequestration (see discussion of special rule for the CCC).

b. The \$0.7 billion savings in debt service costs are a result of 1989 outlay reductions through sequestration.

APPENDIX A
SEQUESTRATION REDUCTIONS
BY AGENCY AND BUDGET ACCOUNT
(Fiscal year 1989, in thousands of dollars)

Percentages used:

Defense	6.9 percent
Nondefense	5.4 percent

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Legislative Branch		
Senate		
Mileage of the Vice President and Senators		
00 0101 0 1 801 Budget Authority	60	3
Outlays	48	3
Expense allowances of the Vice President, President Pro Tempore, Majorit		
00 0107 0 1 801 Budget Authority	56	3
Outlays	56	3
Representation allowances for the Majority and Minority Leaders		
00 0108 0 1 801 Budget Authority	20	1
Outlays	20	1
Salaries, officers and employees		
00 0110 0 1 801 Budget Authority	49,255	2,660
Outlays	46,300	2,500
Miscellaneous items		
00 0123 0 1 801 Budget Authority	6,180	334
Outlays	6,180	334
Secretary of the Senate		
00 0126 0 1 801 Budget Authority	727	39
Outlays	675	36
Sergeant at Arms and Doorkeeper of the Senate		
00 0127 0 1 801 Budget Authority	69,243	3,739
Outlays	62,319	3,365
Inquiries and investigations		
00 0128 0 1 801 Budget Authority	62,673	3,384
Outlays	59,539	3,215
Expenses of United States Senate Caucus on International Narcotics Contr		
00 0129 0 1 801 Budget Authority	325	18
Outlays	293	16
Senators' official personal and office expense account		
00 0130 0 1 801 Budget Authority	151,065	8,158
Outlays	145,928	7,880
Stationery (revolving fund)		
00 0140 0 1 801 Budget Authority	13	1
Outlays	13	1
Office of Senate Legal Counsel		
00 0171 0 1 801 Budget Authority	646	35
Outlays	485	26
Expense allowances of the Secretary of the Senate, Sergeant at Arms, and		
00 0172 0 1 801 Budget Authority	12	1
Outlays	7	0
Senate policy committees		
00 0182 0 1 801 Budget Authority	2,203	119
Outlays	1,873	101
Office of the Legislative Counsel of the Senate		
00 0185 0 1 801 Budget Authority	1,799	97
Outlays	1,709	92
House of Representatives		
Mileage of Members		
00 0208 0 1 801 Budget Authority	210	11
Outlays	105	6
Salaries and expenses		
00 0400 0 1 801 Budget Authority	505,500	27,297
Outlays	476,181	25,714
Congressional use of foreign currency, House of Representatives		
00 0488 0 1 801 401(C) Authority	3,360	181
Outlays	3,360	181
Joint Items		
Capitol Guide Service		
00 0170 0 1 801 Budget Authority	1,220	66
Outlays	1,098	59
Joint Committee on Printing		
00 0180 0 1 801 Budget Authority	1,143	62
Outlays	1,061	57
Joint Economic Committee		
00 0181 0 1 801 Budget Authority	3,330	180
Outlays	3,163	171
Joint Committee on Inaugural Ceremonies of 1989		
00 0186 0 1 801 Budget Authority	775	42
Outlays	775	42
Office of the Attending Physician		
00 0425 0 1 801 Budget Authority	1,414	76
Outlays	567	31
Joint Committee on Taxation		
00 0460 0 1 801 Budget Authority	4,346	235
Outlays	4,129	223

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Capitol Police Board		
00 0474 0 1 801 Budget Authority	52,922	2,858
Outlays	51,232	2,767
General expenses, Capitol police		
00 0476 0 1 801 Budget Authority	1,887	102
Outlays	1,602	87
Statements of appropriations		
00 0499 0 1 801 Budget Authority	20	1
Official mail costs		
00 0825 0 1 801 Budget Authority	53,926	2,912
Outlays	53,926	2,912
John C. Stennis Trust Fund		
04 8888 0 1 801 Budget Authority	7,500	405
Outlays	7,500	405
Congressional Budget Office		
Salaries and expenses		
08 0100 0 1 801 Budget Authority	18,361	991
Outlays	16,525	892
Architect of the Capitol		
Office of the Architect of the Capitol: Salaries		
01 0100 0 1 801 Budget Authority	6,532	353
Outlays	5,951	321
Contingent expenses		
01 0102 0 1 801 Budget Authority	100	5
Outlays	100	5
Capitol buildings		
01 0105 0 1 801 Budget Authority	15,471	835
Outlays	12,454	673
Capitol grounds		
01 0108 0 1 801 Budget Authority	3,771	204
Outlays	3,138	169
Senate office buildings		
01 0123 0 1 801 Budget Authority	24,086	1,301
Outlays	17,727	957
House office buildings		
01 0127 0 1 801 Budget Authority	28,895	1,560
Outlays	20,544	1,109
Capitol Power Plant		
01 0133 0 1 801 Budget Authority	24,785	1,338
401(C) Authority - Off. Coll.	135	7
Outlays	21,450	1,158
Structural and mechanical care, Library buildings and grounds		
01 0155 0 1 801 Budget Authority	7,500	405
Outlays	6,030	326
Library of Congress		
Salaries and expenses		
03 0101 0 1 503 Budget Authority	148,042	7,994
401(C) Authority - Off. Coll.	4,828	261
Outlays	125,353	6,769
Copyright Office: Salaries and expenses		
03 0102 0 1 376 Budget Authority	11,663	630
401(C) Authority - Off. Coll.	6,992	378
Outlays	17,663	954
Congressional Research Service: Salaries and expenses		
03 0127 0 1 801 Budget Authority	44,684	2,413
Outlays	40,395	2,181
Books for the blind and physically handicapped: Salaries and expenses		
03 0141 0 1 503 Budget Authority	36,474	1,970
Outlays	18,237	985
Furniture and furnishings		
03 0146 0 1 503 Budget Authority	3,381	183
Outlays	1,913	103
Gift and trust fund accounts		
03 9971 0 7 503 401(C) Other - incl. ob. limit	288	16
Outlays	288	16
Government Printing Office		
Office of Superintendent of Documents: Salaries and expenses		
04 0201 0 1 808 Budget Authority	13,731	741
Outlays	8,527	460
Congressional printing and binding		
04 0203 0 1 801 Budget Authority	72,000	3,888
Outlays	57,600	3,110
Government Printing Office revolving fund		
04 4505 0 4 808 401(C) Authority - Off. Coll.	29,000	1,566
Outlays	29,000	1,566

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
General Accounting Office		
Salaries and expenses		
05 0107 0 1 801 Budget Authority	347,339	18,756
Outlays	319,552	17,256
United States Tax Court		
Salaries and expenses		
23 0100 0 1 752 Budget Authority	29,345	1,585
Outlays	23,476	1,268
Tax courts independent counsel, U.S. Tax Court		
23 5023 0 2 752 401(C) Authority	100	5
Outlays	100	5
Other Legislative Branch Agencies		
Commission on Security and Cooperation in Europe: Salaries and expenses		
09 0110 0 1 801 Budget Authority	741	40
Outlays	666	36
Botanic Garden: Salaries and expenses		
09 0200 0 1 801 Budget Authority	2,521	136
Outlays	2,269	123
Copyright Royalty Tribunal: Salaries and expenses		
09 0310 0 1 376 Budget Authority	123	7
Outlays	109	6
International conferences and contingencies: House and Senate expenses		
09 0500 0 1 801 401(C) Authority	290	16
Outlays	290	16
Office of Technology Assessment: Salaries and expenses		
09 0700 0 1 801 Budget Authority	17,937	969
Outlays	13,453	726
TOTAL FOR Legislative Branch		
Budget Authority	1,835,952	99,143
401(C) Authority	3,750	202
401(C) Authority - Off. Coll.	40,955	2,212
401(C) Other - incl. ob. limit	288	16
Outlays	1,692,954	91,418
The Judiciary		
Supreme Court of the United States		
Salaries and expenses		
10 0100 0 1 752 Budget Authority	14,783	798
Outlays	11,605	627
Care of the building and grounds		
10 0103 0 1 752 Budget Authority	2,131	115
Outlays	1,960	106
United States Court of Appeals for the Federal Circuit		
Salaries and expenses		
10 0510 0 1 752 Budget Authority	7,011	379
Outlays	6,317	341
United States Court of International Trade		
Salaries and expenses		
10 0400 0 1 752 Budget Authority	7,089	383
Outlays	6,735	364
Courts of Appeals, District Courts, and other Judicial Services		
Salaries and expenses		
10 0920 0 1 752 Budget Authority	1,029,571	55,597
Outlays	951,324	51,371
Defender services		
10 0923 0 1 752 Budget Authority	95,100	5,135
Outlays	57,060	3,081
Fees of jurors and commissioners		
10 0925 0 1 752 Budget Authority	43,135	2,329
Outlays	40,116	2,166
Court security		
10 0930 0 1 752 Budget Authority	41,423	2,237
Outlays	29,618	1,599
Administrative Office of the United States Courts		
Salaries and expenses		
10 0927 0 1 752 Budget Authority	33,600	1,814
Outlays	29,803	1,609
Federal Judicial Center		
Salaries and expenses		
10 0928 0 1 752 Budget Authority	11,200	605
Outlays	8,926	482
TOTAL FOR The Judiciary		
Budget Authority	1,285,043	69,392
Outlays	1,143,464	61,746

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Executive Office of the President		
The White House Office		
Salaries and expenses		
11 0110 0 1 802 Budget Authority	27,950	1,509
Outlays	25,155	1,358
Executive Residence at the White House		
Operating expenses		
11 0210 0 1 802 Budget Authority	5,698	308
401(C) Authority - Off. Coll.	729	39
Outlays	6,142	331
Official Residence of the Vice President		
Operating expenses		
11 0211 0 1 802 Budget Authority	258	14
Outlays	227	12
Special Assistance to the President		
Salaries and expenses		
11 1454 0 1 802 Budget Authority	2,199	119
Outlays	1,935	104
Council of Economic Advisers		
Salaries and expenses		
11 1900 0 1 802 Budget Authority	2,787	150
Outlays	2,425	131
Council on Environmental Quality and Office of Environmental Quality		
Council on Environmental Quality and Office of Environmental Quality		
11 1453 0 1 802 Budget Authority	850	46
Outlays	808	44
Office of Policy Development		
Salaries and expenses		
11 2200 0 1 802 Budget Authority	3,000	162
Outlays	2,610	141
National Security Council		
Salaries and expenses		
11 2000 0 1 802 Budget Authority	5,100	275
Outlays	4,080	220
National Critical Materials Council		
Salaries and expenses		
11 0111 0 1 802 Budget Authority	225	12
Outlays	205	11
Office of Administration		
Salaries and expenses		
11 0038 0 1 802 Budget Authority	16,850	910
Outlays	12,132	655
Office of Management and Budget		
Office of Federal Procurement Policy: Salaries and expenses		
11 0201 0 1 802 Budget Authority	2,353	127
Outlays	2,120	114
Salaries and expenses		
11 0300 0 1 802 Budget Authority	39,640	2,141
Outlays	35,239	1,903
Office of Science and Technology Policy		
Salaries and expenses		
11 2600 0 1 802 Budget Authority	1,587	86
Outlays	952	51
Office of the United States Trade Representative		
Salaries and expenses		
11 0400 0 1 802 Budget Authority	15,229	822
Outlays	12,945	699
TOTAL FOR Executive Office of the President		
Budget Authority	123,726	6,681
401(C) Authority - Off. Coll.	729	39
Outlays	106,975	5,774
Funds Appropriated to the President		
Unanticipated Needs		
Unanticipated needs		
11 0037 0 1 802 Budget Authority	1,000	54
Outlays	962	52
Expenses of Management Improvement		
Expenses of management improvement		
11 0061 0 1 802 Budget Authority	1,000	54
Outlays	576	31
International Security Assistance		
Peacekeeping operations		
11 1032 0 1 152 Budget Authority	31,689	1,711
Outlays	21,865	1,181

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Economic support fund		
11 1037 0 1 152 Budget Authority	3,258,500	175,959
Outlays	1,821,502	98,361
Military assistance		
11 1080 0 1 152 Budget Authority	467,000	25,218
Outlays	121,420	6,557
International military education and training		
11 1081 0 1 152 Budget Authority	47,400	2,560
Outlays	21,330	1,152
Foreign military sales credit		
11 1082 0 1 152 Budget Authority	4,272,750	230,729
Direct Loan Limitation	410,000	22,140
Guaranteed Loan Limitation	4,404,400	237,838
Outlays	1,823,455	98,467
Multilateral Assistance		
Contribution to the International Development Association		
11 0073 0 1 151 Budget Authority	995,000	53,730
Contribution to the Asian Development Bank		
11 0076 0 1 151 Budget Authority	152,392	8,229
Contribution to the International Bank for Reconstruction and Development		
11 0077 0 1 151 Budget Authority	50,001	2,700
Outlays	5,000	270
Contribution to the International Finance Corporation		
11 0078 0 1 151 Budget Authority	4,892	264
Outlays	4,892	264
Contribution to the African Development Fund		
11 0079 0 1 151 Budget Authority	105,000	5,670
Contribution to the African Development Bank		
11 0082 0 1 151 Budget Authority	7,345	397
Outlays	7,345	397
International organizations and programs		
11 1005 0 1 151 Budget Authority	226,115	12,210
Outlays	167,711	9,056
Agency for International Development		
Operating expenses Agency for International Development		
11 1000 0 1 151 Budget Authority	414,000	22,356
Outlays	310,500	16,767
Operating expenses of the Agency for International Development Office of		
11 1007 0 1 151 Budget Authority	28,500	1,539
Outlays	21,375	1,154
American schools and hospitals abroad		
11 1013 0 1 151 Budget Authority	35,000	1,890
Outlays	8,925	482
Sub-Saharan Africa, development assistance		
11 1014 0 1 151 Budget Authority	550,000	29,700
Outlays	67,650	3,653
Functional development assistance program		
11 1021 0 1 151 Budget Authority	1,187,526	64,126
Outlays	146,066	7,888
International disaster assistance		
11 1035 0 1 151 Budget Authority	25,000	1,350
Outlays	6,200	335
Housing and other credit guaranty programs		
72 4340 0 3 151 401(C) Authority - Off. Coll.	6,760	365
Guaranteed Loan Limitation	125,000	6,750
Outlays	6,605	357
Private sector revolving fund		
72 4341 0 3 151 Budget Authority	9,000	486
Direct Loan Limitation	12,000	648
Guaranteed Loan Limitation	50,000	2,700
Outlays	1,157	62
Trade and Development Program		
Trade and development program		
11 1001 0 1 151 Budget Authority	25,000	1,350
Outlays	5,175	279
Peace Corps		
Peace Corps		
11 0100 0 1 151 Budget Authority	153,500	8,289
401(C) Authority - Off. Coll.	200	11
Outlays	126,188	6,814
Overseas Private Investment Corporation		
Overseas Private Investment Corporation		
71 4030 0 3 151 401(C) Authority - Off. Coll.	11,748	634
Direct Loan Limitation	23,000	1,242
Guaranteed Loan Limitation	175,000	9,450
Outlays	14,050	759

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Inter-American Foundation		
Inter-American Foundation		
11 4031 0 3 151 Budget Authority	16,600	896
401(C) Authority - Off. Coll.	9,083	490
Outlays	10,273	555
African Development Foundation		
African Development Foundation		
11 0700 0 1 151 Budget Authority	8,000	432
Outlays	4,800	259
Military Sales Programs		
Special defense acquisition fund		
11 4116 0 3 155 Obligation Limitation	236,865	12,791
Outlays	2,369	128
Foreign military sales trust fund		
11 8242 0 7 155 401(C) Authority - Off. Coll.	340,000	18,360
Outlays	316,200	17,075
TOTAL FOR Funds Appropriated to the President		
Budget Authority	12,072,210	651,899
401(C) Authority - Off. Coll.	367,791	19,860
Direct Loan Limitation	445,000	24,030
Guaranteed Loan Limitation	4,754,400	256,738
Obligation Limitation	236,865	12,791
Outlays	5,043,591	272,355
Department of Agriculture		
Office of the Secretary		
Office of the Secretary		
12 0115 0 1 352 Budget Authority	6,713	363
Outlays	6,379	345
Departmental Administration		
Rental payments and building operations		
12 0117 0 1 352 Budget Authority	71,956	3,886
Outlays	67,351	3,637
Advisory committees		
12 0118 0 1 352 Budget Authority	1,494	81
Outlays	977	53
Departmental administration		
12 0120 0 1 352 Budget Authority	25,922	1,400
Outlays	23,017	1,243
Hazardous waste management		
12 0500 0 1 304 Budget Authority	5,000	270
Outlays	2,500	135
Working capital fund		
12 4609 0 4 352 Budget Authority	4,708	254
Outlays	4,557	246
Office of Governmental and Public Affairs		
Office of Governmental and Public Affairs		
12 0130 0 1 352 Budget Authority	8,859	478
Outlays	6,998	378
Office of the Inspector General		
Office of the Inspector General		
12 0900 0 1 352 Budget Authority	50,491	2,727
Outlays	43,219	2,334
Office of the General Counsel		
Office of the General Counsel		
12 2300 0 1 352 Budget Authority	20,836	1,125
Outlays	20,648	1,115
Agricultural Research Service		
Agricultural Research Service		
12 1400 0 1 352 Budget Authority	563,381	30,423
401(C) Authority - Off. Coll.	3,350	181
Outlays	454,210	24,527
Buildings and facilities		
12 1401 0 1 352 Budget Authority	28,350	1,531
Outlays	5,472	295
Cooperative State Research Service		
Cooperative State Research Service		
12 1500 0 1 352 Budget Authority	315,107	17,016
401(C) Authority	2,600	140
Outlays	206,478	11,149
Extension Service		
Extension Service		
12 0502 0 1 352 Budget Authority	361,370	19,514
401(C) Authority - Off. Coll.	495	27
Outlays	285,254	15,404

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Agricultural Library		
National Agricultural Library		
12 0300 0 1 352 Budget Authority	14,268	770
Outlays	10,344	559
National Agricultural Statistics Service		
Salaries and expenses		
12 1801 0 1 352 Budget Authority	63,588	3,434
401(C) Authority - Off. Coll.	1,007	54
Outlays	52,767	2,849
Economic Research Service		
Salaries and expenses		
12 1701 0 1 352 Budget Authority	49,336	2,664
Outlays	41,491	2,241
World Agricultural Outlook Board		
World agricultural outlook board		
12 2100 0 1 352 Budget Authority	1,820	98
Outlays	1,378	74
Foreign Agricultural Service		
Foreign Agricultural Service		
12 2900 0 1 352 Budget Authority	95,417	5,153
Outlays	52,554	2,838
Office of International Cooperation and Development		
Scientific activities overseas (foreign currency program)		
12 1404 0 1 352 Budget Authority	1,000	54
Outlays	500	27
Salaries and expenses		
12 3200 0 1 352 Budget Authority	5,319	287
Outlays	4,367	236
Foreign Assistance Programs		
Expenses, Public Law 480, foreign assistance programs, Agriculture		
12 2274 0 1 151 Budget Authority	1,098,100	59,297
Direct Loan Limitation	773,000	41,742
Obligation Limitation	1,481,900	80,023
Outlays	1,348,529	72,821
Agricultural Stabilization and Conservation Service		
Dairy indemnity program		
12 3314 0 1 351 Budget Authority	95	5
Outlays	95	5
Agricultural conservation program		
12 3315 0 1 302 Budget Authority	176,935	9,554
Outlays	81,390	4,395
Emergency conservation program		
12 3316 0 1 453 Budget Authority	5,000	270
Outlays	375	20
Colorado river basin salinity control program		
12 3318 0 1 304 Budget Authority	5,452	294
Outlays	2,726	147
Conservation reserve program		
12 3319 0 1 302 Budget Authority	1,802,539	97,337
Water Bank program		
12 3320 0 1 302 Budget Authority	9,000	486
Outlays	1,340	72
Forestry incentives program		
12 3336 0 1 302 Budget Authority	12,446	672
Outlays	4,804	259
Federal Crop Insurance Corporation		
Administrative and operating expenses		
12 2707 0 1 351 Budget Authority	201,992	10,908
Outlays	117,964	6,370
Commodity Credit Corporation		
Temporary emergency food assistance program		
12 3635 0 1 351 Budget Authority	170,000	9,180
Outlays	154,200	8,327
Commodity Credit Corporation Fund		
12 4336 0 3 351 401(C) Authority	16,445,000	888,030
Direct Loan Limitation	7,671,381	414,255
Guaranteed Loan Limitation	5,731,000	309,474
Outlays	16,445,000	888,030
Office of Rural Development Policy		
Rural Economic Development		
12 4143 0 3 452 Budget Authority	540	29
Outlays	270	15
Rural Electrification Administration		
Salaries and expenses		
12 3100 0 1 271 Budget Authority	31,124	1,681
Outlays	28,074	1,516

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Reimbursement to the Rural electrification and telephone revolving fund		
12 3101 0 1 271 Budget Authority	341,000	18,414
Purchase of Rural Telephone Bank capital stock		
12 3102 0 1 452 Budget Authority	28,710	1,550
Outlays	28,710	1,550
Rural electrification and telephone revolving fund		
12 4230 0 3 271 Direct Loan Limitation	1,244,100	67,181
Direct Loan Floor	861,300	46,510
Guaranteed Loan Limitation	2,100,615	113,433
Guaranteed Loan Floor	933,075	50,386
Outlays	86,130	4,651
Rural telephone bank		
12 4231 0 3 452 Direct Loan Limitation	210,540	11,369
Direct Loan Floor	177,045	9,560
Outlays	7,661	414
Farmers Home Administration		
Salaries and expenses		
12 2001 0 1 452 Budget Authority	414,734	22,396
Outlays	377,408	20,380
Rural housing for domestic farm labor		
12 2004 0 1 604 Budget Authority	9,513	514
Outlays	381	21
Mutual and self-help housing		
12 2006 0 1 604 Budget Authority	8,000	432
Outlays	640	35
Very low income housing repair grants		
12 2064 0 1 604 Budget Authority	12,500	675
Outlays	11,875	641
Rural development grant program		
12 2065 0 1 452 Budget Authority	6,500	351
Outlays	6,174	333
Rural water and waste disposal grants		
12 2066 0 1 452 Budget Authority	109,395	5,907
Outlays	2,188	118
Rural community fire protection grants		
12 2067 0 1 452 Budget Authority	3,091	167
Outlays	1,391	75
Rural housing preservation grants		
12 2070 0 1 604 Budget Authority	19,140	1,034
Outlays	1,148	62
Compensation for construction defects		
12 2071 0 1 371 Budget Authority	500	27
Outlays	500	27
Agricultural credit insurance fund		
12 4140 0 3 351 401(C) Authority - Off. Coll.	115,000	6,210
Direct Loan Limitation	1,617,156	87,326
Guaranteed Loan Limitation	2,777,000	149,958
Outlays	1,651,298	89,170
Rural housing insurance fund		
12 4141 0 3 371 401(C) Authority - Off. Coll.	17,000	918
Direct Loan Limitation	1,844,990	99,629
Obligation Limitation	275,130	14,857
Outlays	877,704	47,396
Rural development insurance fund		
12 4155 0 3 452 401(C) Authority - Off. Coll.	2,000	108
Direct Loan Limitation	426,080	23,008
Guaranteed Loan Limitation	295,700	15,968
Outlays	15,169	819
Self-help housing land development fund		
12 4222 0 3 371 Direct Loan Limitation	521	28
Outlays	340	18
Rural development loan fund		
12 4233 0 3 452 Direct Loan Limitation	14,000	756
Outlays	1,400	76
Soil Conservation Service		
Conservation operations		
12 1000 0 1 302 Budget Authority	464,723	25,095
401(C) Authority - Off. Coll.	8,681	469
Outlays	437,106	23,604
Resource conservation and development		
12 1010 0 1 302 Budget Authority	25,120	1,356
401(C) Authority - Off. Coll.	1,920	104
Outlays	16,942	915
Watershed planning		
12 1066 0 1 301 Budget Authority	8,651	467
401(C) Authority - Off. Coll.	396	21
Outlays	7,888	426

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
River basin surveys and investigations		
12 1069 0 1 301 Budget Authority	12,051	651
401(C) Authority - Off. Coll.	191	10
Outlays	11,471	619
Watershed and flood prevention operations		
12 1072 0 1 301 Budget Authority	172,373	9,308
401(C) Authority - Off. Coll.	18,607	1,005
Outlays	134,441	7,260
Great plains conservation program		
12 2268 0 1 302 Budget Authority	20,474	1,106
Outlays	9,275	501
Miscellaneous contributed funds (Water resources)		
12 8210 0 7 301 401(C) Authority	502	27
Outlays	502	27
Miscellaneous contributed funds (Conservation and land management)		
12 8210 0 7 302 401(C) Authority	100	5
Animal and Plant Health Inspection Service		
Salaries and expenses		
12 1600 0 1 352 Budget Authority	331,207	17,885
401(C) Authority - Off. Coll.	27,768	1,499
Outlays	311,235	16,806
Buildings and facilities		
12 1601 0 1 352 Budget Authority	2,546	137
Federal Grain Inspection Service		
Salaries and expenses		
12 2400 0 1 352 Budget Authority	8,115	438
Outlays	6,776	366
Inspection and weighing services		
12 4050 0 3 352 401(C) Authority - Off. Coll.	36,856	1,990
Outlays	36,856	1,990
Agricultural Marketing Service		
Marketing services		
12 2500 0 1 352 Budget Authority	33,373	1,802
401(C) Authority - Off. Coll.	31,701	1,712
Outlays	48,621	2,626
Payments to States and possessions		
12 2501 0 1 352 Budget Authority	942	51
Outlays	25	1
Perishable Agricultural Commodities Act fund		
12 5070 0 2 352 401(C) Authority	5,329	288
Outlays	4,842	261
Funds for strengthening markets, income, and supply (section 32)		
12 5209 0 2 605 401(C) Authority	406,000	21,924
Outlays	285,000	15,390
Milk market orders assessment fund		
12 8412 0 8 351 401(C) Authority - Off. Coll.	36,865	1,991
Outlays	36,865	1,991
Miscellaneous trust funds		
12 9972 0 7 352 401(C) Authority	85,979	4,643
Outlays	72,205	3,899
Office of Transportation		
Office of Transportation		
12 2800 0 1 352 Budget Authority	2,397	129
Outlays	1,961	106
Food Safety and Inspection Service		
Salaries and expenses		
12 3700 0 1 554 Budget Authority	404,954	21,868
401(C) Authority - Off. Coll.	46,384	2,505
Outlays	422,991	22,842
Expenses and refunds, inspection and grading of farm products		
12 8137 0 7 352 401(C) Authority	825	45
Outlays	575	31
Food and Nutrition Service		
Special milk program		
12 3502 0 1 605 401(C) Authority - Spec. Rules	139	139
Outlays	97	97
Cash and commodities for selected groups		
12 3503 0 1 605 Budget Authority	239,147	12,914
Outlays	201,309	10,871
Food stamp program		
12 3505 0 1 605 401(C) Authority	170,000	9,180
401(C) Authority - Spec. Rules	4,000	4,000
Outlays	138,000	11,236
Food program administration		
12 3508 0 1 605 Budget Authority	89,223	4,818
Outlays	82,085	4,433

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Supplemental feeding programs		
12 3510 0 1 605 Budget Authority	3,000	162
Outlays	3,000	162
Child nutrition programs		
12 3539 0 1 605 401(C) Authority	3,033	164
Outlays	3,033	164
Human Nutrition Information Service		
Salaries and expenses		
12 3501 0 1 352 Budget Authority	8,823	476
Outlays	3,803	205
Packers and Stockyards Administration		
Packers and Stockyards Administration		
12 2600 0 1 352 Budget Authority	9,562	516
Outlays	8,587	464
Agricultural Cooperative Service		
Salaries and expenses		
12 3000 0 1 352 Budget Authority	4,655	251
Outlays	2,682	145
Forest Service		
Construction		
12 1103 0 1 302 Budget Authority	225,518	12,178
401(C) Authority - Off. Coll.	1,505	81
Outlays	132,982	7,181
Forest research		
12 1104 0 1 302 Budget Authority	137,867	7,445
401(C) Authority - Off. Coll.	738	40
Outlays	104,511	5,644
State and private forestry		
12 1105 0 1 302 Budget Authority	86,668	4,680
Outlays	63,875	3,449
National forest system		
12 1106 0 1 302 Budget Authority	1,329,488	71,792
Outlays	1,169,292	63,142
Land acquisition		
12 5004 0 2 303 Budget Authority	64,205	3,467
Outlays	25,682	1,387
Range betterment fund		
12 5207 0 2 302 Budget Authority	3,775	204
Outlays	3,020	163
Acquisition of lands for national forests, special acts		
12 5208 0 2 302 Budget Authority	966	52
Outlays	814	44
Acquisition of lands to complete land exchanges		
12 5216 0 2 302 Budget Authority	335	18
Outlays	297	16
Operations and maintenance of quarters		
12 5219 0 2 302 401(C) Authority	5,761	311
Outlays	4,626	250
Cooperative work trust fund		
12 8028 0 7 302 401(C) Authority	267,748	14,458
Outlays	225,979	12,203
Highway Construction: Mount St. Helens National Monument		
12 8029 0 7 401 Budget Authority	5,333	288
Outlays	1,066	58
Gifts, donations and bequests for forest and rangeland research		
12 8034 0 7 302 Budget Authority	90	5
Outlays	90	5
Other appropriations		
12 9911 0 1 302 Budget Authority	35,999	1,944
Outlays	33,119	1,788
Forest Service permanent appropriations		
12 9921 0 2 806 Budget Authority	9,000	486
401(C) Authority	304,403	16,438
Outlays	235,052	12,693
Forest Service permanent appropriations		
12 9922 0 2 302 Budget Authority	20,561	1,110
401(C) Authority	91,733	4,954
Outlays	84,275	4,551
Reforestation trust fund		
20 8046 0 7 302 401(C) Other - incl. ob. limit	30,000	1,620
Outlays	30,000	1,620

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
TOTAL FOR Department of Agriculture		
Budget Authority	9,922,382	535,807
401(C) Authority	17,789,013	960,607
401(C) Authority - Off. Coll.	350,464	18,925
401(C) Other - incl. ob. limit	30,000	1,620
401(C) Authority - Spec. Rules	4,139	4,139
Direct Loan Limitation	13,801,768	745,294
Direct Loan Floor	1,038,345	56,070
Guaranteed Loan Limitation	10,904,315	588,833
Guaranteed Loan Floor	933,075	50,386
Obligation Limitation	1,757,030	94,880
Outlays	26,948,198	1,459,080
Department of Commerce		
General Administration		
Salaries and expenses		
13 0120 0 1 376 Budget Authority	40,404	2,182
Outlays	38,703	2,090
Grants and loans administration		
13 0125 0 1 452 Budget Authority	24,742	1,336
Outlays	21,721	1,173
Economic development assistance programs		
13 2050 0 1 452 Budget Authority	182,028	9,830
Guaranteed Loan Limitation	187,500	10,125
Outlays	18,203	983
Bureau of the Census		
Salaries and expenses		
13 0401 0 1 376 Budget Authority	96,035	5,186
401(C) Authority - Off. Coll.	8,000	432
Outlays	93,462	5,047
Periodic censuses and programs		
13 0450 0 1 376 Budget Authority	517,304	27,934
Outlays	396,720	21,423
Economic and Statistical Analysis		
Salaries and expenses		
13 1500 0 1 376 Budget Authority	32,899	1,777
401(C) Authority - Off. Coll.	395	21
Outlays	29,671	1,602
Information products and services		
13 8546 0 7 376 401(C) Authority	49,000	2,646
Outlays	31,850	1,720
International Trade Administration		
Operations and administration		
13 1250 0 1 376 Budget Authority	167,502	9,045
401(C) Authority - Off. Coll.	10,319	557
Outlays	128,408	6,934
Export Administration		
Operations and administration		
13 0300 0 1 376 Budget Authority	40,106	2,166
Outlays	28,275	1,527
Minority Business Development Agency		
Minority business development		
13 0201 0 1 376 Budget Authority	39,705	2,144
Outlays	12,463	673
United States Travel and Tourism Administration		
Salaries and expenses		
13 0700 0 1 376 Budget Authority	13,800	745
401(C) Authority - Off. Coll.	2,500	135
Outlays	13,056	705
National Oceanic and Atmospheric Administration		
Operations, research, and facilities		
13 1450 0 1 306 Budget Authority	1,252,233	67,620
401(C) Authority - Off. Coll.	14,778	798
Outlays	866,296	46,780
Coastal energy impact fund		
13 4315 0 3 452 401(C) Authority - Off. Coll.	7,280	393
Outlays	7,280	393
Federal ship financing fund, fishing vessels		
13 4417 0 3 376 401(C) Authority - Off. Coll.	1,160	63
Guaranteed Loan Limitation	85,000	4,590
Outlays	1,160	63
Fishermen's contingency fund		
13 5120 0 2 376 Budget Authority	719	39
Outlays	683	37
Foreign fishing observer fund		
13 5122 0 2 376 Budget Authority	1,919	104
Outlays	1,843	100

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Promote and develop fishery products and research pertaining to American		
13 5139 0 2 376 401(C) Other - incl. ob. limit	13,103	708
Outlays	7,148	386
Aviation weather services program		
13 8105 0 7 306 Budget Authority	28,717	1,551
Outlays	28,717	1,551
Patent and Trademark Office		
Salaries and expenses		
13 1006 0 1 376 Budget Authority	109,000	5,886
401(C) Authority - Off. Coll.	160,476	8,666
Outlays	220,426	11,903
National Bureau of Standards		
Scientific and technical research and services		
13 0500 0 1 376 Budget Authority	152,950	8,259
Outlays	119,722	6,465
Working capital fund		
13 4650 0 4 376 Budget Authority	6,050	327
Outlays	3,026	163
National Telecommunications and Information Administration		
Salaries and expenses		
13 0550 0 1 376 Budget Authority	13,630	736
Outlays	10,904	589
Public telecommunications facilities, planning and construction		
13 0551 0 1 503 Budget Authority	20,000	1,080
Outlays	2,316	125
TOTAL FOR Department of Commerce		
Budget Authority	2,739,743	147,947
401(C) Authority	49,000	2,646
401(C) Authority - Off. Coll.	204,908	11,065
401(C) Other - incl. ob. limit	13,103	708
Guaranteed Loan Limitation	272,500	14,715
Outlays	2,082,053	112,432
Department of Defense--Military		
Department of Defense--Military		
Sec. 8132 Consultant services		
97 0025 0 1 051 Budget Authority	-150,000	-10,350
Outlays	-97,500	-6,728
Operation and Maintenance		
Operation and maintenance, Marine Corps		
17 1106 0 1 051 Budget Authority	1,817,000	125,373
Outlays	1,544,450	106,567
Operation and maintenance, Marine Corps Reserve		
17 1107 0 1 051 Budget Authority	77,500	5,348
Outlays	49,832	3,438
Operation and maintenance, Navy		
17 1804 0 1 051 Budget Authority	24,792,100	1,710,655
Outlays	18,841,996	1,300,098
Operation and maintenance, Navy Reserve		
17 1806 0 1 051 Budget Authority	979,200	67,565
Outlays	753,984	52,025
National Board for the Promotion of Rifle Practice, Army		
21 1705 0 1 051 Budget Authority	4,300	297
Outlays	4,193	289
Operation and maintenance, Army		
21 2020 0 1 051 Budget Authority	22,083,496	1,523,761
Outlays	17,666,797	1,219,009
Operation and maintenance, Army National Guard		
21 2065 0 1 051 Budget Authority	1,801,200	124,283
Outlays	1,594,241	110,003
Operation and maintenance, Army Reserve		
21 2080 0 1 051 Budget Authority	794,900	54,848
Outlays	699,909	48,294
Operation and maintenance, Air Force		
57 3400 0 1 051 Budget Authority	21,721,673	1,498,795
Outlays	16,942,906	1,169,061
Operation and maintenance, Air Force Reserve		
57 3740 0 1 051 Budget Authority	1,033,900	71,339
Outlays	912,933	62,992
Operation and maintenance, Air National Guard		
57 3840 0 1 051 Budget Authority	1,971,000	135,999
Outlays	1,817,262	125,391
Goodwill games		
97 0023 0 1 051 Budget Authority	5,000	345
Outlays	5,000	345

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Operation and maintenance, Defense agencies		
97 0100 0 1 051 Budget Authority	7,635,973	526,882
Outlays	6,566,937	453,119
Court of Military Appeals, Defense		
97 0104 0 1 051 Budget Authority	3,500	242
Outlays	3,010	208
Foreign currency fluctuations, Defense		
97 0801 0 1 051 Unobligated Balances - Defense	281,905	19,451
Environmental restoration, Defense		
97 0810 0 1 051 Budget Authority	500,000	34,500
Outlays	377,500	26,048
Humanitarian assistance		
97 0819 0 1 051 Budget Authority	13,000	897
Outlays	7,647	528
Procurement		
Procurement, Marine Corps		
17 1109 0 1 051 Budget Authority	1,297,265	89,511
Unobligated Balances - Defense	304,981	21,044
Outlays	108,953	7,518
Aircraft procurement, Navy		
17 1506 0 1 051 Budget Authority	9,415,311	649,656
Unobligated Balances - Defense	2,084,992	143,864
Outlays	1,035,027	71,417
Weapons procurement, Navy		
17 1507 0 1 051 Budget Authority	6,154,032	424,628
Unobligated Balances - Defense	1,693,656	116,862
Outlays	863,245	59,564
Shipbuilding and conversion, Navy		
17 1611 0 1 051 Budget Authority	9,494,343	655,109
Unobligated Balances - Defense	10,814,176	746,178
Outlays	1,054,717	72,775
Other procurement, Navy		
17 1810 0 1 051 Budget Authority	4,813,969	332,164
Unobligated Balances - Defense	1,855,945	128,060
Outlays	673,663	46,483
Aircraft procurement, Army		
21 2031 0 1 051 Budget Authority	2,883,700	198,975
Unobligated Balances - Defense	502,887	34,699
Outlays	518,149	35,752
Missile procurement, Army		
21 2032 0 1 051 Budget Authority	2,602,800	179,593
Unobligated Balances - Defense	545,671	37,651
Outlays	239,283	16,510
Procurement of weapons and tracked combat vehicles, Army		
21 2033 0 1 051 Budget Authority	2,830,921	195,334
Unobligated Balances - Defense	909,742	62,772
Outlays	172,070	11,873
Procurement of ammunition, Army		
21 2034 0 1 051 Budget Authority	2,012,970	138,895
Unobligated Balances - Defense	179,121	12,359
Outlays	548,022	37,814
Other procurement, Army		
21 2035 0 1 051 Budget Authority	4,568,011	315,193
Unobligated Balances - Defense	1,661,158	114,620
Outlays	361,291	24,929
Aircraft procurement, Air Force		
57 3010 0 1 051 Budget Authority	15,922,499	1,098,652
Unobligated Balances - Defense	5,992,310	413,469
Outlays	1,446,376	99,800
Missile procurement, Air Force		
57 3020 0 1 051 Budget Authority	7,219,683	498,158
Unobligated Balances - Defense	2,932,208	202,322
Outlays	2,527,822	174,419
Other procurement, Air Force		
57 3080 0 1 051 Budget Authority	8,188,638	565,016
Unobligated Balances - Defense	2,418,339	166,865
Outlays	5,197,419	358,622
Procurement, Defense agencies		
97 0300 0 1 051 Budget Authority	1,186,100	81,841
Unobligated Balances - Defense	410,951	28,356
Outlays	349,754	24,133
National guard and reserve equipment		
97 0350 0 1 051 Budget Authority	1,138,900	78,584
Unobligated Balances - Defense	270,723	18,680
Outlays	84,577	5,836

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Defense production act purchases		
97 0360 0 1 051 Budget Authority	33,500	2,312
Unobligated Balances - Defense	18,200	1,256
Chemical agents and munitions destruction, Defense		
97 0390 0 1 051 Budget Authority	179,500	12,386
Unobligated Balances - Defense	31,751	2,191
Outlays	131,213	9,054
Research, Development, Test, and Evaluation		
Research, development, test, and evaluation, Navy		
17 1319 0 1 051 Budget Authority	9,382,312	647,380
Unobligated Balances - Defense	445,396	30,732
Outlays	5,110,403	352,618
Research, development, test, and evaluation, Army		
21 2040 0 1 051 Budget Authority	5,130,166	353,981
Unobligated Balances - Defense	323,913	22,350
Outlays	3,054,284	210,746
Research, development, test, and evaluation, Air Force		
57 3600 0 1 051 Budget Authority	14,502,347	1,000,662
Unobligated Balances - Defense	1,703,369	117,532
Outlays	8,589,030	592,643
Research, development, test, and evaluation, Defense agencies		
97 0400 0 1 051 Budget Authority	8,427,908	581,526
Unobligated Balances - Defense	589,149	40,651
Outlays	4,779,041	329,754
Developmental test and evaluation, Defense		
97 0450 0 1 051 Budget Authority	149,900	10,343
Unobligated Balances - Defense	32,192	2,221
Outlays	54,628	3,769
Operational test and evaluation, Defense		
97 0460 0 1 051 Budget Authority	71,234	4,915
Unobligated Balances - Defense	14,044	969
Outlays	37,739	2,604
Consultant travel		
99 8883 0 1 051 Budget Authority	-30,000	-2,070
Outlays	-7,600	-524
Military Construction		
Military construction, Navy		
17 1205 0 1 051 Budget Authority	1,576,516	108,780
Unobligated Balances - Defense	706,591	48,755
Outlays	662,101	45,685
Military construction, Naval Reserve		
17 1235 0 1 051 Budget Authority	60,900	4,202
Unobligated Balances - Defense	23,383	1,613
Outlays	12,642	872
Military construction, Army		
21 2050 0 1 051 Budget Authority	927,292	63,983
401(C) Authority	214,000	14,766
Unobligated Balances - Defense	431,691	29,787
Outlays	471,895	32,561
Military construction, Army National Guard		
21 2085 0 1 051 Budget Authority	229,158	15,812
Unobligated Balances - Defense	13,137	906
Outlays	29,075	2,006
Military construction, Army Reserve		
21 2086 0 1 051 Budget Authority	85,958	5,931
Unobligated Balances - Defense	19,102	1,318
Outlays	26,265	1,812
Military construction, Air Force		
57 3300 0 1 051 Budget Authority	1,225,926	84,589
Unobligated Balances - Defense	734,068	50,651
Outlays	568,397	39,220
Military construction, Air Force Reserve		
57 3730 0 1 051 Budget Authority	70,600	4,871
Unobligated Balances - Defense	30,439	2,100
Outlays	11,317	781
Military construction, Air National Guard		
57 3830 0 1 051 Budget Authority	158,508	10,937
Unobligated Balances - Defense	40,758	2,812
Outlays	19,926	1,375
Military construction, Defense agencies		
97 0500 0 1 051 Budget Authority	659,985	45,539
Unobligated Balances - Defense	264,985	18,284
Outlays	264,466	18,249
North Atlantic Treaty Organization infrastructure		
97 0804 0 1 051 Budget Authority	492,000	33,948
Unobligated Balances - Defense	183,839	12,685
Outlays	54,067	3,731

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	
Family Housing			
Family housing, Navy and Marine Corps			
17 0703 0 1 051	Budget Authority	799,041	55,134
	Unobligated Balances - Defense	96,266	6,642
	Outlays	501,369	34,595
Family housing, Army			
21 0702 0 1 051	Budget Authority	1,527,231	105,379
	Unobligated Balances - Defense	105,341	7,269
	Outlays	914,238	63,082
Family housing, Air Force			
57 0704 0 1 051	Budget Authority	910,885	62,851
	Unobligated Balances - Defense	79,137	5,460
	Outlays	554,410	38,254
Family housing, Defense agencies			
97 0706 0 1 051	Budget Authority	20,700	1,428
	Unobligated Balances - Defense	1,481	102
	Outlays	12,421	857
Revolving and Management Funds			
Navy stock fund			
17 4911 0 4 051	Budget Authority	184,700	12,744
	Outlays	140,372	9,686
Army stock fund			
21 4991 0 4 051	Budget Authority	291,900	20,141
	Outlays	221,844	15,307
Air Force stock fund			
57 4921 0 4 051	Budget Authority	186,900	12,896
	Outlays	142,044	9,801
ADP equipment management fund			
97 3910 0 4 051	Unobligated Balances - Defense	56,479	3,897
	Outlays	9,151	631
National defense stockpile transaction fund			
97 4550 0 3 051	Budget Authority	30,000	2,070
	Unobligated Balances - Defense	423,501	29,222
	Outlays	41,219	2,844
Defense stock fund			
97 4961 0 4 051	Budget Authority	25,000	1,725
	Outlays	19,000	1,311
TOTAL FOR Department of Defense--Military			
	Budget Authority	212,122,951	14,636,483
	401(C) Authority	214,000	14,766
	Unobligated Balances - Defense	39,226,977	2,706,657
	Outlays	109,296,422	7,541,456
Department of Defense--Civil			
Cemeterial Expenses, Army			
Salaries and expenses			
21 1805 0 1 705	Budget Authority	13,195	713
	Outlays	7,564	408
Corps of Engineers--Civil			
Inland waterways trust fund			
20 8861 0 7 301	Budget Authority	77,467	4,183
	Outlays	51,903	2,803
Flood control, Mississippi River and tributaries			
96 3112 0 1 301	Budget Authority	337,980	18,251
	401(C) Authority - Off. Coll.	250	14
	Outlays	277,394	14,980
General investigations			
96 3121 0 1 301	Budget Authority	142,405	7,690
	Outlays	98,829	5,337
Construction, general			
96 3122 0 1 301	Budget Authority	1,107,268	59,792
	401(C) Authority - Off. Coll.	160	9
	Outlays	686,666	37,080
Operation and maintenance, general (Water resources)			
96 3123 0 1 301	Budget Authority	1,184,714	63,975
	401(C) Authority - Off. Coll.	4,565	247
	Outlays	987,878	53,346
Operation and maintenance, general (Recreational resources)			
96 3123 0 1 303	Budget Authority	15,000	810
	Outlays	11,700	632
General expenses			
96 3124 0 1 301	Budget Authority	120,000	6,480
	Outlays	96,000	5,184
Flood control and coastal emergencies			
96 3125 0 1 301	Budget Authority	20,000	1,080

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
General regulatory functions		
96 3126 0 1 301 Budget Authority	60,427	3,265
Outlays	50,154	2,708
Rivers and harbors contributed funds		
96 8862 0 7 301 401(C) Authority	162,323	8,764
Outlays	100,640	5,455
Harbor maintenance trust fund		
96 8863 0 7 301 Budget Authority	171,000	9,234
Outlays	141,930	7,664
Permanent appropriations (Water resources)		
96 9921 0 2 301 401(C) Authority	3,126	159
Outlays	2,013	109
Permanent appropriations (Other general purpose fiscal assistance)		
96 9921 0 2 806 401(C) Authority	6,000	324
Outlays	6,000	324
Soldiers' and Airmen's Home		
Operation and maintenance		
84 8931 0 7 705 Budget Authority	37,248	2,011
401(C) Authority - Off. Coll.	144	8
Outlays	31,869	1,721
Capital outlays		
84 8932 0 7 705 Budget Authority	14,820	800
Outlays	296	16
Forest and Wildlife Conservation, Military Reservations		
Forest products program		
21 5285 0 2 302 401(C) Authority	2,000	108
Outlays	2,000	108
Wildlife conservation		
97 5095 0 2 303 401(C) Authority	2,050	111
Outlays	1,792	97
TOTAL FOR Department of Defense--Civil		
Budget Authority	3,301,524	178,282
401(C) Authority	175,499	9,477
401(C) Authority - Off. Coll.	5,119	278
Outlays	2,554,628	137,952
Department of Health and Human Services, except Social Security		
Food and Drug Administration		
Program expenses		
75 0600 0 1 554 Budget Authority	507,456	27,405
Outlays	441,487	23,840
Buildings and facilities		
75 0603 0 1 554 Budget Authority	23,950	1,293
Outlays	1,916	103
Revolving fund for certification and other services		
75 4309 0 3 554 401(C) Authority - Off. Coll.	3,187	172
Outlays	3,187	172
Health Resources and Services Administration		
Health resources and services (Health care services)		
75 0350 0 1 551 Budget Authority	970,746	52,420
Budget Authority - Spec. Rules	9,209	9,209
401(C) Authority - Off. Coll.	375	20
Direct Loan Limitation	995	54
Outlays	549,150	34,532
Health resources and services (Education and training of health care workers)		
75 0350 0 1 553 Budget Authority	203,389	10,983
Outlays	61,017	3,295
Indian Health Service		
Tribal and Federal health services		
75 0390 0 1 551 Budget Authority	74,884	4,044
Budget Authority - Spec. Rules	18,904	18,904
401(C) Authority - Spec. Rules	772	772
Outlays	73,903	18,647
Indian health facilities		
75 0391 0 1 551 Budget Authority - Spec. Rules	1,304	1,304
Outlays	326	326
Centers for Disease Control		
Disease control, research, and training (Health care services)		
75 0943 0 1 551 Budget Authority	863,189	46,612
401(C) Authority - Off. Coll.	1,005	54
Outlays	497,069	26,841
Disease control, research, and training (Health research)		
75 0943 0 1 552 Budget Authority	118,716	6,411
Outlays	84,289	4,552
Vaccine comp. trust fund		
75 8888 0 7 551 Budget Authority	1,500	81
Outlays	750	41

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Institutes of Health		
National Library of Medicine (Health research)		
75 0807 0 1 552 Budget Authority	25,973	1,403
Outlays	16,623	898
National Library of Medicine (Education and training of health care work)		
75 0807 0 1 553 Budget Authority	47,758	2,579
Outlays	30,565	1,651
John E. Fogarty International Center		
75 0819 0 1 552 Budget Authority	15,881	858
Outlays	9,053	489
Buildings and facilities		
75 0838 0 1 552 Budget Authority	38,532	2,081
Outlays	10,789	583
National Institute on Aging (Health research)		
75 0843 0 1 552 Budget Authority	214,841	11,601
Outlays	70,897	3,829
National Institute on Aging (Education and training of health care work)		
75 0843 0 1 553 Budget Authority	8,030	434
Outlays	3,773	204
National Institute of Child Health and Human Development (Health research)		
75 0844 0 1 552 Budget Authority	410,475	22,166
Outlays	139,848	7,551
National Institute of Child Health and Human Development (Education and training of health care work)		
75 0844 0 1 553 Budget Authority	15,737	850
Outlays	1,574	85
Office of the Director (Health research)		
75 0846 0 1 552 Budget Authority	67,701	3,655
Outlays	33,258	1,796
Office of the Director (Education and training of health care work force)		
75 0846 0 1 553 Budget Authority	4,500	243
Outlays	4,275	231
Research resources (Health research)		
75 0848 0 1 552 Budget Authority	356,441	19,248
Outlays	167,495	9,045
Research resources (Education and training of health care work force)		
75 0848 0 1 553 Budget Authority	2,190	118
Outlays	110	6
National Cancer Institute (Health research)		
75 0849 0 1 552 Budget Authority	1,541,334	83,232
401(C) Authority - Off. Coll.	10	1
Outlays	655,690	35,407
National Cancer Institute (Education and training of health care work force)		
75 0849 0 1 553 Budget Authority	33,080	1,786
Outlays	662	36
National Institute of General Medical Sciences (Health research)		
75 0851 0 1 552 Budget Authority	616,755	33,304
Outlays	233,257	12,596
National Institute of General Medical Sciences (Education and training of health care work force)		
75 0851 0 1 553 Budget Authority	65,610	3,543
Outlays	7,217	390
National Institute of Environmental Health Sciences (Health research)		
75 0862 0 1 552 Budget Authority	214,393	11,577
Outlays	123,013	6,642
National Institute of Environmental Health Sciences (Education and training of health care work force)		
75 0862 0 1 553 Budget Authority	9,061	489
Outlays	2,175	117
National Heart, Lung and Blood Institute (Health research)		
75 0872 0 1 552 Budget Authority	1,004,764	54,257
Outlays	382,391	20,649
National Heart, Lung and Blood Institute (Education and training of health care work force)		
75 0872 0 1 553 Budget Authority	41,828	2,259
Outlays	1,674	90
National Institute of Dental Research (Health research)		
75 0873 0 1 552 Budget Authority	125,528	6,778
Outlays	60,431	3,264
National Institute of Dental Research (Education and training of health care work force)		
75 0873 0 1 553 Budget Authority	5,460	295
Outlays	3,000	162
National Institute of Diabetes and Digestive and Kidney Diseases (Health research)		
75 0884 0 1 552 Budget Authority	538,457	29,077
Outlays	172,090	9,293
National Institute of Diabetes and Digestive and Kidney Diseases (Education and training of health care work force)		
75 0884 0 1 553 Budget Authority	21,895	1,182
Outlays	4,380	237

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Institute of Allergy and Infectious Diseases (Health research)		
75 0885 0 1 552 Budget Authority	732,035	39,530
Outlays	248,769	13,434
National Institute of Allergy and Infectious Diseases (Education and tra		
75 0885 0 1 553 Budget Authority	13,000	702
Outlays	1,820	98
National Institute of Neurological and Communicative Disorders and Strok		
75 0886 0 1 552 Budget Authority	552,361	29,827
401(C) Authority - Off. Coll.	12	1
Outlays	187,815	10,142
National Institute of Neurological and Communicative Disorders and Strok		
75 0886 0 1 553 Budget Authority	14,729	795
Outlays	4,270	231
National Eye Institute (Health research)		
75 0887 0 1 552 Budget Authority	225,478	12,176
Outlays	74,408	4,018
National Eye Institute (Education and training of health care work force		
75 0887 0 1 553 Budget Authority	5,930	320
Outlays	1,482	80
National Institute of Arthritis and Musculoskeletal and Skin Diseases (H		
75 0888 0 1 552 Budget Authority	154,210	8,328
Outlays	49,349	2,665
National Institute of Arthritis and Musculoskeletal and Skin Diseases (E		
75 0888 0 1 553 Budget Authority	5,778	312
Outlays	1,155	62
National Center for Nursing Research (Health research)		
75 0889 0 1 552 Budget Authority	26,180	1,414
Outlays	2,013	109
National Center for Nursing Research (Education and training of health c		
75 0889 0 1 553 Budget Authority	2,966	160
Outlays	1,335	72
Alcohol, Drug Abuse, and Mental Health Administration		
Federal subsidy for Saint Elizabeths Hospital		
75 1300 0 1 551 Budget Authority	23,712	1,280
Outlays	23,712	1,280
Alcohol, drug abuse, and mental health (Health care services)		
75 1361 0 1 551 Budget Authority	913,323	49,319
Outlays	602,727	32,547
Alcohol, drug abuse, and mental health (Health research)		
75 1361 0 1 552 Budget Authority	611,939	33,045
Outlays	544,622	29,410
Alcohol, drug abuse, and mental health (Education and training of health		
75 1361 0 1 553 Budget Authority	37,450	2,022
Outlays	29,588	1,597
Office of Assistant Secretary for Health		
Public health service management (Health care services)		
75 1101 0 1 551 Budget Authority	50,554	2,730
401(C) Authority - Off. Coll.	25	1
Outlays	29,852	1,612
Public health service management (Health research)		
75 1101 0 1 552 Budget Authority	18,771	1,014
Outlays	12,763	689
Health Care Financing Administration		
Federal supplementary medical insurance trust fund		
20 8004 0 7 571 401(C) Other - incl. ob. limit	66,384	3,585
401(C) Authority - Spec. Rules	460,000	460,000
Obligation Limitation	1,273,732	68,781
Outlays	1,657,732	524,677
Federal hospital insurance trust fund		
20 8005 0 7 571 401(C) Other - incl. ob. limit	255,693	13,807
401(C) Authority - Spec. Rules	1,001,000	1,001,000
Obligation Limitation	875,513	47,278
Outlays	1,959,572	1,052,762
Program management (Health care services)		
75 0511 0 1 551 Budget Authority	83,404	4,504
Outlays	70,894	3,828
Program management (Health research)		
75 0511 0 1 552 Budget Authority	9,880	534
Outlays	7,904	427
Social Security Administration		
Supplemental security income program		
75 0406 0 1 609 401(C) Authority	793,520	42,850
Outlays	793,520	42,850
Special benefits for disabled coal miners		
75 0409 0 1 601 401(C) Authority	6,680	361
Outlays	6,680	361

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Family Support Administration		
Program administration		
75 1500 0 1 609 Budget Authority	81,474	4,400
Outlays	67,623	3,652
Family support payments to States		
75 1501 0 1 609 401(C) Authority	1,153,000	62,262
Outlays	1,153,000	62,262
Low income home energy assistance		
75 1502 0 1 609 Budget Authority	1,383,200	74,693
Outlays	1,258,712	67,970
Refugee and entrant assistance		
75 1503 0 1 609 Budget Authority	382,356	20,647
Outlays	242,708	13,106
Community services block grant		
75 1504 0 1 506 Budget Authority	377,598	20,390
Outlays	259,787	14,028
Work incentives		
75 1505 0 1 504 Budget Authority	91,440	4,938
Outlays	85,953	4,641
Interim assistance to States for legalization		
75 1508 0 1 506 401(C) Other - incl. ob. limit	665,000	35,910
Outlays	335,000	18,090
Human Development Services		
Social services block grant		
75 1634 0 1 506 401(C) Authority	2,700,000	145,800
Outlays	2,589,300	139,822
Human development services		
75 1636 0 1 506 Budget Authority	2,543,910	137,371
Outlays	1,452,360	78,427
Payments to States for foster care and adoption assistance		
75 1645 0 1 506 401(C) Authority - Spec. Rules	5,132	5,132
Outlays	3,968	3,968
Departmental Management		
General Departmental management		
75 0120 0 1 609 Budget Authority	67,342	3,636
Outlays	50,507	2,727
Policy research		
75 0122 0 1 609 Budget Authority	7,851	424
Outlays	4,711	254
Office of the Inspector General		
75 0128 0 1 609 Budget Authority	45,873	2,477
Outlays	34,405	1,858
Office for Civil Rights		
75 0135 0 1 751 Budget Authority	15,979	863
Outlays	14,062	759
Office of Consumer Affairs		
75 0137 0 1 506 Budget Authority	1,708	92
Outlays	1,588	86
TOTAL FOR Department of Health and Human Services, except So		
Budget Authority	16,670,485	900,205
Budget Authority - Spec. Rules	29,417	29,417
401(C) Authority	4,653,200	251,273
401(C) Authority - Off. Coll.	4,614	249
401(C) Other - incl. ob. limit	987,077	53,302
401(C) Authority - Spec. Rules	1,466,904	1,466,904
Direct Loan Limitation	995	54
Obligation Limitation	2,149,245	116,059
Outlays	17,713,000	2,362,201
Department of the Interior		
Bureau of Land Management		
Management of lands and resources		
14 1109 0 1 302 Budget Authority	508,462	27,457
Outlays	452,777	24,450
Construction and access		
14 1110 0 1 302 Budget Authority	5,431	293
Outlays	1,359	73
Payments in lieu of taxes		
14 1114 0 1 806 Budget Authority	105,000	5,670
Outlays	105,000	5,670
Oregon and California grant lands		
14 1116 0 1 302 Budget Authority	60,000	3,240
Outlays	44,400	2,398
Special acquisition of lands and minerals		
14 1117 0 1 302 401(C) Authority	1,300	70
Outlays	1,300	70

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Service charges, deposits, and forfeitures		
14 5017 0 2 302 Budget Authority	6,000	324
Outlays	4,248	229
Land acquisition		
14 5033 0 2 302 Budget Authority	12,290	664
Outlays	6,145	332
Operation and maintenance of quarters		
14 5048 0 2 302 401(C) Authority	261	14
Outlays	217	12
Range improvements		
14 5132 0 2 302 Budget Authority	8,506	459
Outlays	5,376	290
Miscellaneous permanent appropriations (Conservation and land management)		
14 9921 0 2 302 401(C) Authority	6,773	366
Outlays	6,529	353
Miscellaneous permanent appropriations (Other general purpose fiscal ass)		
14 9921 0 2 806 401(C) Authority	76,936	4,155
Miscellaneous trust funds		
14 9971 0 7 302 Budget Authority	100	5
401(C) Authority	625	34
Outlays	369	20
Minerals Management Service		
Leasing and royalty management		
14 1917 0 1 302 Budget Authority	170,744	9,220
Outlays	110,984	5,993
Payments to States from receipts under Mineral Leasing Act		
14 5003 0 2 806 401(C) Authority	435,594	23,522
Outlays	399,481	21,572
Office of Surface Mining Reclamation and Enforcement		
Regulation and technology		
14 1801 0 1 302 Budget Authority	101,095	5,459
Outlays	58,938	3,183
Abandoned mine reclamation fund		
14 5015 0 2 302 Budget Authority	193,160	10,431
Outlays	53,505	2,889
Bureau of Reclamation		
Loan program		
14 0667 0 1 301 Budget Authority	26,022	1,405
Direct Loan Limitation	27,766	1,499
Outlays	16,004	864
Construction program		
14 0684 0 1 301 Budget Authority	712,305	38,464
401(C) Authority - Off. Coll.	3,000	162
Outlays	601,336	32,472
Lower Colorado River Basin development fund		
14 4079 0 3 301 401(C) Authority - Off. Coll.	98,296	5,308
Outlays	98,296	5,308
Upper Colorado River Basin fund		
14 4081 0 3 301 401(C) Authority - Off. Coll.	30,150	1,628
Outlays	30,150	1,628
Working capital fund		
14 4524 0 4 301 Budget Authority	4,000	216
Outlays	3,200	173
Emergency fund		
14 5043 0 2 301 Budget Authority	1,000	54
Outlays	605	33
General investigations		
14 5060 0 2 301 Budget Authority	14,250	770
401(C) Authority - Off. Coll.	75	4
Outlays	9,252	500
Operation and maintenance		
14 5064 0 2 301 Budget Authority	187,731	10,137
401(C) Authority - Off. Coll.	8,313	449
Outlays	154,180	8,326
General administrative expenses		
14 5065 0 2 301 Budget Authority	48,313	2,609
Outlays	43,482	2,348
Colorado River dam fund, Boulder Canyon project		
14 5656 0 2 301 401(C) Other - incl. ob. limit	38,347	2,071
Outlays	19,033	1,028
Reclamation trust funds		
14 8070 0 7 301 401(C) Authority	50,016	2,701
Outlays	47,215	2,550
Miscellaneous permanent appropriations (Other general purpose fiscal ass)		
14 9922 0 2 806 401(C) Authority	299	16
Outlays	134	7

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER	
Geological Survey			
Surveys, investigations and research			
14 0804 0 1 306	Budget Authority	451,506	24,381
	401(C) Authority	250	14
	401(C) Authority - Off. Coll.	76,507	4,131
	Outlays	503,380	27,182
Operation and maintenance of quarters			
14 5055 0 2 306	401(C) Authority	75	4
	Outlays	30	2
Bureau of Mines			
Mines and minerals			
14 0959 0 1 306	Budget Authority	159,292	8,602
	Outlays	108,318	5,849
Helium fund			
14 4053 0 3 306	401(C) Authority - Off. Coll.	3,730	201
	Outlays	3,730	201
United States Fish and Wildlife Service			
Resource management			
14 1611 0 1 303	Budget Authority	360,688	19,477
	401(C) Authority - Off. Coll.	1,000	54
	Outlays	290,110	15,666
Construction			
14 1612 0 1 303	Budget Authority	31,834	1,719
	Outlays	6,365	344
Land acquisition			
14 5020 0 2 303	Budget Authority	57,529	3,107
	Outlays	25,888	1,398
Operation and maintenance of quarters			
14 5050 0 2 303	401(C) Authority	1,727	93
	Outlays	1,209	65
National wildlife refuge fund			
14 5091 0 2 806	Budget Authority	6,645	359
	401(C) Other - incl. ob. limit	6,040	326
	Outlays	9,067	490
Migratory bird conservation account			
14 5137 0 2 303	401(C) Authority	29,378	1,586
	Outlays	20,565	1,111
Sport fish restoration			
14 8151 0 7 303	401(C) Authority	194,760	10,517
	Outlays	77,904	4,207
Contributed funds			
14 8216 0 7 303	401(C) Authority	4,165	225
	Outlays	3,332	180
Miscellaneous permanent appropriations			
14 9923 0 2 303	401(C) Authority	119,200	6,437
	Outlays	59,600	3,218
National Park Service			
Operation of the national park system			
14 1036 0 1 303	Budget Authority	744,835	40,221
	401(C) Authority - Off. Coll.	2,294	124
	Outlays	563,794	30,445
John F. Kennedy Center for the Performing Arts			
14 1038 0 1 303	Budget Authority	5,181	280
	Outlays	3,886	210
Construction			
14 1039 0 1 303	Budget Authority	159,108	8,592
	401(C) Authority - Off. Coll.	10,000	540
	Outlays	33,861	1,828
National recreation and preservation			
14 1042 0 1 303	Budget Authority	14,608	789
	Outlays	13,148	710
Illinois and Michigan canal national heritage-corridor Commission			
14 1043 0 1 303	Budget Authority	250	14
	Outlays	125	7
Land acquisition			
14 5035 0 2 303	Budget Authority	72,609	3,921
	Outlays	25,414	1,372
Operation and maintenance of quarters			
14 5049 0 2 303	401(C) Authority	8,829	477
	Outlays	5,915	319
Historic preservation fund			
14 5140 0 2 303	Budget Authority	30,500	1,647
	Outlays	15,708	848
Miscellaneous permanent appropriations			
14 9924 0 2 303	401(C) Authority	1,069	58
	Outlays	428	23

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Bureau of Indian Affairs		
Operation of Indian programs (Conservation and land management)		
14 2100 0 1 302 Budget Authority	148,394	8,013
Outlays	127,540	6,887
Operation of Indian programs (Area and regional development)		
14 2100 0 1 452 Budget Authority	574,994	31,050
401(C) Authority - Off. Coll.	3,000	162
Outlays	470,470	25,405
Operation of Indian programs (Elementary, secondary, and vocational educ		
14 2100 0 1 501 Budget Authority	269,379	14,546
Outlays	219,544	11,855
Construction		
14 2301 0 1 452 Budget Authority	79,283	4,281
Outlays	18,235	985
Road construction		
14 2364 0 1 452 401(C) Authority - Off. Coll.	1,000	54
Outlays	1,000	54
Revolving fund for loans		
14 4409 0 3 452 Direct Loan Limitation	13,000	702
Outlays	13,000	702
Indian loan guaranty and insurance fund		
14 4410 0 3 452 Budget Authority	3,370	182
Guaranteed Loan Limitation	34,907	1,885
Outlays	1,915	103
Operation and maintenance of quarters		
14 5051 0 2 452 401(C) Authority	7,366	398
Outlays	1,576	85
Miscellaneous permanent appropriations (Area and regional development)		
14 9925 0 2 452 401(C) Authority	55,779	3,012
Outlays	31,906	1,723
Miscellaneous permanent appropriations (Other general government)		
14 9925 0 2 808 401(C) Authority	2,000	108
Outlays	2,000	108
Territorial and International Affairs		
Administration of territories		
14 0412 0 1 808 Budget Authority	52,617	2,841
Outlays	29,045	1,568
Trust Territory of the Pacific Islands		
14 0414 0 1 808 Budget Authority	28,434	1,535
Outlays	25,304	1,366
Compact of free association		
14 0415 0 1 808 Budget Authority	12,480	674
401(C) Authority	15,447	835
Outlays	27,927	1,509
Office of the Secretary		
Salaries and expenses		
14 0102 0 1 306 Budget Authority	49,067	2,650
Outlays	41,707	2,252
Construction management		
14 0103 0 1 306 Budget Authority	1,800	97
Outlays	1,622	88
Office of the Solicitor		
Office of the Solicitor		
14 0107 0 1 306 Budget Authority	24,686	1,333
Outlays	22,218	1,200
Office of Inspector General		
Office of Inspector General		
14 0104 0 1 306 Budget Authority	18,749	1,012
Outlays	16,874	911
TOTAL FOR Department of the Interior		
Budget Authority	5,522,247	298,200
401(C) Authority	1,011,849	54,642
401(C) Authority - Off. Coll.	237,365	12,817
401(C) Other - incl. ob. limit	44,387	2,397
Direct Loan Limitation	40,766	2,201
Guaranteed Loan Limitation	34,907	1,885
Outlays	5,097,175	275,247
Department of Justice		
General Administration		
Salaries and expenses		
15 0129 0 1 751 Budget Authority	88,360	4,771
Outlays	79,162	4,275
United States Parole Commission		
Salaries and expenses		
15 1061 0 1 751 Budget Authority	10,893	588
Outlays	9,367	506

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Legal Activities		
Salaries and expenses, Foreign Claims Settlement Commission		
15 0100 0 1 153 Budget Authority	472	25
Outlays	342	18
Salaries and expenses, General Legal Activities		
15 0128 0 1 752 Budget Authority	242,994	13,122
Outlays	211,405	11,416
Fees and expenses of witnesses		
15 0311 0 1 752 Budget Authority	52,203	2,819
Outlays	36,589	1,976
Salaries and expenses, Antitrust Division		
15 0319 0 1 752 Budget Authority	44,937	2,427
Outlays	36,848	1,990
Salaries and expenses, United States Attorneys		
15 0322 0 1 752 Budget Authority	391,212	21,125
Outlays	344,227	18,588
Salaries and expenses, United States Marshals Service		
15 0324 0 1 752 Budget Authority	190,000	10,260
401(C) Authority - Off. Coll.	4,000	216
Outlays	175,000	9,450
Independent counsel		
15 0327 0 1 752 401(C) Authority	6,000	324
Outlays	6,000	324
Salaries and expenses, Community Relations Service		
15 0500 0 1 752 Budget Authority	27,858	1,504
Outlays	23,677	1,279
Support of United States prisoners		
15 1020 0 1 752 Budget Authority	93,700	5,060
Outlays	56,220	3,036
Assets forfeiture fund		
15 5042 0 2 752 Budget Authority	75,000	4,050
Outlays	30,000	1,620
United States trustees system fund		
15 5073 0 2 752 Budget Authority	47,370	2,558
Outlays	42,633	2,302
Federal Bureau of Investigation		
Salaries and expenses		
15 0200 0 1 751 Budget Authority	1,409,000	76,086
401(C) Authority - Off. Coll.	40,211	2,171
Outlays	1,167,411	63,040
Dedicated Project Fund		
97 0006 0 1 051 Budget Authority	15,100	1,042
Outlays	12,986	896
Drug Enforcement Administration		
Salaries and expenses		
15 1100 0 1 751 Budget Authority	505,000	27,270
401(C) Authority - Off. Coll.	1,500	81
Outlays	380,250	20,534
Immigration and Naturalization Service		
Salaries and expenses		
15 1217 0 1 751 Budget Authority	800,000	43,200
401(C) Authority - Off. Coll.	695	38
Outlays	640,615	34,594
Immigration legalization		
15 5086 0 2 751 401(C) Authority	89,786	4,848
Outlays	78,620	4,245
Immigration user fee		
15 5087 0 2 751 401(C) Authority	92,000	4,968
Outlays	82,800	4,471
Federal Prison System		
Buildings and facilities		
15 1003 0 1 753 Budget Authority	203,693	10,999
Outlays	20,369	1,100
National Institute of Corrections		
15 1004 0 1 754 Budget Authority	9,590	518
Outlays	3,836	207
Salaries and expenses		
15 1060 0 1 753 Budget Authority	953,012	51,463
401(C) Authority - Off. Coll.	11,825	639
Outlays	896,220	48,396
Federal Prison Industries, Incorporated		
15 4500 0 4 753 Budget Authority	20,000	1,080
Obligation Limitation	2,374	128
Outlays	5,374	290

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of Justice Programs		
Justice assistance		
15 0401 0 1 754 Budget Authority	229,075	12,370
Outlays	84,757	4,577
Crime victims fund		
15 5041 0 2 754 401(C) Other - incl. ob. limit	85,000	4,590
Outlays	42,500	2,295
TOTAL FOR Department of Justice		
Budget Authority	5,409,469	292,337
401(C) Authority	187,786	10,140
401(C) Authority - Off. Coll.	58,231	3,145
401(C) Other - incl. ob. limit	85,000	4,590
Obligation Limitation	2,374	128
Outlays	4,467,208	241,425
Department of Labor		
Employment and Training Administration		
Program administration		
16 0172 0 1 504 Budget Authority	70,779	3,822
Outlays	56,623	3,058
Training and employment services		
16 0174 0 1 504 Budget Authority	3,737,817	201,842
Outlays	105,060	5,673
Community service employment for older Americans		
16 0175 0 1 504 Budget Authority	343,824	18,566
Outlays	68,765	3,713
Worker readjustment (Training and employment)		
16 0176 0 1 504 401(C) Other - incl. ob. limit	80,000	4,320
Outlays	80,000	4,320
State unemployment insurance and employment service operations (Training)		
16 0179 0 1 504 Budget Authority	22,559	1,218
Outlays	5,053	273
Federal unemployment benefits and allowances		
16 0326 0 1 603 401(C) Authority	134,000	7,236
Outlays	132,000	7,128
Advances to the unemployment trust fund and other funds (Unemployment co		
16 0327 0 1 603 401(C) Authority	22,000	1,188
Outlays	22,000	1,188
Unemployment trust fund (Training and employment)		
20 8042 0 7 504 Obligation Limitation	1,018,216	54,984
Outlays	410,396	22,161
Unemployment trust fund (Unemployment compensation)		
20 8042 0 7 603 401(C) Other - incl. ob. limit	148,000	7,992
Obligation Limitation	1,703,863	92,009
Outlays	1,851,863	100,001
Labor-Management Services		
Salaries and expenses		
16 0104 0 1 505 Budget Authority	72,182	3,898
Outlays	62,942	3,399
Pension Benefit Guaranty Corporation		
Pension Benefit Guaranty Corporation fund		
16 4204 0 3 601 Obligation Limitation	53,581	2,893
Outlays	53,581	2,893
Employment Standards Administration		
Salaries and expenses		
16 0105 0 1 505 Budget Authority	211,915	11,443
Outlays	181,823	9,818
Special workers' compensation expenses		
16 9971 0 7 601 Obligation Limitation	520	28
Outlays	520	28
Black lung disability trust fund		
20 8144 0 7 601 Budget Authority	57,322	3,095
Outlays	57,322	3,095
Occupational Safety and Health Administration		
Salaries and expenses		
16 0400 0 1 554 Budget Authority	244,546	13,205
Outlays	212,754	11,489
Mine Safety and Health Administration		
Salaries and expenses		
16 1200 0 1 554 Budget Authority	162,621	8,782
Outlays	147,985	7,991
Bureau of Labor Statistics		
Salaries and expenses		
16 0200 0 1 505 Budget Authority	188,114	10,158
Outlays	167,986	9,071

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Departmental Management		
Office of the Inspector General		
16 0106 0 1 505 Budget Authority	39,517	2,134
Outlays	29,875	1,613
Salaries and expenses		
16 0165 0 1 505 Budget Authority	116,424	6,287
Outlays	101,522	5,482
TOTAL FOR Department of Labor		
Budget Authority	5,267,620	284,450
401(C) Authority	156,000	8,424
401(C) Other - incl. ob. limit	228,000	12,312
Obligation Limitation	2,776,180	149,914
Outlays	3,748,070	202,394
Department of State		
Administration of Foreign Affairs		
Salaries and expenses		
19 0113 0 1 153 Budget Authority	1,784,250	96,350
Outlays	1,409,558	76,116
Protection of foreign missions and officials		
19 0520 0 1 153 Budget Authority	9,100	491
Outlays	3,640	197
Emergencies in the diplomatic and consular service		
19 0522 0 1 153 Budget Authority	4,500	243
Direct Loan Limitation	729	39
Outlays	3,087	167
Payment to the American Institute in Taiwan		
19 0523 0 1 153 Budget Authority	10,890	588
Outlays	9,169	495
Acquisition and maintenance of buildings abroad		
19 0535 0 1 153 Budget Authority	240,021	12,961
401(C) Authority - Off. Coll.	3,300	178
Outlays	47,464	2,563
Representation allowances		
19 0545 0 1 153 Budget Authority	4,590	248
Outlays	3,943	213
International Organizations and Conferences		
Contributions for international peacekeeping activities		
19 1124 0 1 153 Budget Authority	29,000	1,566
Outlays	29,000	1,566
International conferences and contingencies		
19 1125 0 1 153 Budget Authority	6,000	324
Outlays	4,080	220
Contributions to international organizations		
19 1126 0 1 153 Budget Authority	485,940	26,241
401(C) Authority - Off. Coll.	862	47
Outlays	462,505	24,976
International Commissions		
Salaries and expenses, IBWC		
19 1069 0 1 301 Budget Authority	10,261	554
Outlays	8,824	476
Construction, IBWC		
19 1078 0 1 301 Budget Authority	3,166	171
Outlays	633	34
American sections, international commissions		
19 1082 0 1 301 Budget Authority	4,316	233
Outlays	2,917	158
International fisheries commissions		
19 1087 0 1 302 Budget Authority	10,548	570
Outlays	10,537	569
Other		
United States emergency refugee and migration assistance fund		
11 0040 0 1 151 Budget Authority	50,000	2,700
International narcotics control		
11 1022 0 1 151 Budget Authority	101,000	5,454
Outlays	35,350	1,909
Anti-terrorism assistance		
19 0114 0 1 152 Budget Authority	9,840	531
Outlays	4,428	239
Soviet-East European research and training		
19 0118 0 1 153 Budget Authority	4,600	248
Outlays	552	30
Payment to the Asia Foundation		
19 0525 0 1 153 Budget Authority	13,700	740
Outlays	11,645	629

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Migration and refugee assistance		
19 1143 0 1 151 Budget Authority	361,950	19,545
Outlays	242,507	13,095
U.S. bilateral science and technology agreements		
19 1151 0 1 153 Budget Authority	2,000	108
Outlays	2,000	108
Fishermen's guaranty fund		
19 5121 0 2 376 Budget Authority	1,725	94
Outlays	1,294	69
International Center, Washington, D.C.		
19 5151 0 2 153 401(C) Authority	410	22
Outlays	410	22
TOTAL FOR Department of State		
Budget Authority	3,147,397	169,960
401(C) Authority	410	22
401(C) Authority - Off. Coll.	4,162	225
Direct Loan Limitation	729	39
Outlays	2,293,543	123,851
Department of the Treasury		
Departmental Offices		
Salaries and expenses		
20 0101 0 1 803 Budget Authority	59,618	3,219
401(C) Authority - Off. Coll.	4,342	234
Outlays	55,912	3,019
International affairs		
20 0171 0 1 803 Budget Authority	22,000	1,188
Outlays	19,028	1,028
Federal Law Enforcement Training Center		
Salaries and expenses		
20 0104 0 1 751 Budget Authority	54,664	2,952
Outlays	39,598	2,139
Financial Management Service		
Salaries and expenses		
20 1801 0 1 803 Budget Authority	277,230	14,970
Outlays	241,162	13,023
St Lawrence Seaway toll rebate program		
20 8865 0 7 808 Budget Authority	10,700	578
Outlays	10,700	578
Federal Financing Bank		
Federal Financing Bank		
20 4521 0 4 803 401(C) Authority - Off. Coll.	2,000	108
Outlays	2,000	108
Bureau of Alcohol, Tobacco and Firearms		
Salaries and expenses		
20 1000 0 1 751 Budget Authority	234,000	12,636
Outlays	210,600	11,372
United States Customs Service		
Salaries and expenses		
20 0602 0 1 751 Budget Authority	1,025,411	55,372
401(C) Authority	96,100	5,189
Outlays	953,284	51,477
Operation and maintenance, air interdiction program		
20 0604 0 1 751 Budget Authority	142,262	7,682
Outlays	78,244	4,225
Customs forfeiture fund		
20 5693 0 2 803 Budget Authority	10,000	540
Outlays	10,000	540
Customs services at small airports		
20 5694 0 2 808 Budget Authority	1,588	86
Outlays	1,588	86
Refunds, transfers and expenses, unclaimed, abandoned and seized goods		
20 8789 0 7 803 401(C) Authority	17,778	960
Outlays	17,778	960
Bureau of Engraving and Printing		
Bureau of Engraving and Printing fund		
20 4502 0 4 803 401(C) Authority - Off. Coll.	327,823	17,702
Outlays	327,823	17,702
United States Mint		
Salaries and expenses		
20 1616 0 1 803 Budget Authority	47,000	2,538
401(C) Authority - Off. Coll.	109,957	5,938
Outlays	149,907	8,095
Bureau of the Public Debt		
Administering the public debt		
20 0560 0 1 803 Budget Authority	219,430	11,849
Outlays	175,544	9,479

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Payment of Government losses in shipment		
20 1710 0 1 803 401(C) Authority	960	52
Outlays	960	52
Internal Revenue Service		
Salaries and expenses		
20 0911 0 1 803 Budget Authority	87,165	4,707
Outlays	67,989	3,671
Processing tax returns		
20 0912 0 1 803 Budget Authority	1,740,353	93,979
Outlays	1,392,282	75,183
Examinations and appeals		
20 0913 0 1 803 Budget Authority	1,932,441	104,352
Outlays	1,777,652	95,993
Investigation, collection and taxpayer service		
20 0914 0 1 803 Budget Authority	1,434,921	77,486
Outlays	1,291,429	69,737
Federal tax lien revolving fund		
20 4413 0 3 803 401(C) Authority - Off. Coll.	6,780	366
Outlays	6,780	366
United States Secret Service		
Contribution for annuity benefits		
20 1407 0 1 751 401(C) Authority	18,000	972
Outlays	18,000	972
Salaries and expenses		
20 1408 0 1 751 Budget Authority	357,500	19,305
Outlays	286,000	15,444
TOTAL FOR Department of the Treasury		
Budget Authority	7,656,283	413,439
401(C) Authority	132,838	7,173
401(C) Authority - Off. Coll.	450,902	24,348
Outlays	7,134,260	385,249
Department of Health and Human Services, Social Security		
Social Security		
Federal old-age and survivors insurance trust fund		
20 8006 0 7 651 Obligation Limitation	1,649,413	89,069
Outlays	1,162,140	62,756
Federal disability insurance trust fund		
20 8007 0 7 651 Obligation Limitation	497,584	26,870
Outlays	385,790	20,833
TOTAL FOR Department of Health and Human Services, Social Se		
Obligation Limitation	2,146,997	115,939
Outlays	1,547,930	83,589
Department of Education		
Office of Elementary and Secondary Education		
Indian education		
91 0101 0 1 501 Budget Authority	71,553	3,864
Outlays	10,462	565
Impact aid		
91 0102 0 1 501 Budget Authority	733,096	39,587
Outlays	583,350	31,501
Compensatory education for the disadvantaged		
91 0900 0 1 501 Budget Authority	4,579,138	247,273
Outlays	549,484	29,672
School improvement programs		
91 1000 0 1 501 Budget Authority	1,109,599	59,918
Outlays	133,153	7,190
Office of Bilingual Education and Minority Languages Affairs		
Bilingual, immigrant, and refugee education		
91 1300 0 1 501 Budget Authority	197,394	10,659
Outlays	23,687	1,279
Office of Special Education and Rehabilitative Services		
Education for the handicapped		
91 0300 0 1 501 Budget Authority	1,966,438	106,188
Outlays	242,697	13,106
Rehabilitation services and handicapped research		
91 0301 0 1 506 Budget Authority	217,570	11,749
401(C) Authority - Spec. Rules	62,078	62,078
Outlays	215,329	56,847
Payments to institutions for the handicapped (Elementary, secondary, and		
91 0600 0 1 501 Budget Authority	5,335	288
Outlays	5,335	288
Payments to institutions for the handicapped (Higher education)		
91 0601 0 1 502 Budget Authority	33,326	1,800
Outlays	33,326	1,800

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Payments to institutions for the handicapped (Higher education)		
91 0602 0 1 502 Budget Authority	65,998	3,564
Outlays	62,038	3,350
Promotion of education for the blind		
91 8893 0 7 501 401(C) Authority	10	1
Outlays	5	0
Office of Vocational and Adult Education		
Vocational and adult education		
91 0400 0 1 501 Budget Authority	1,073,466	57,967
401(C) Authority	7,148	386
Outlays	129,672	7,002
Office of Postsecondary Education		
Student financial assistance		
91 0200 0 1 502 Budget Authority	5,814,056	313,959
Outlays	1,078,092	58,217
Higher education		
91 0201 0 1 502 Budget Authority	563,856	30,448
Outlays	84,073	4,540
Guaranteed student loans		
91 0230 0 1 502 401(C) Authority - Spec. Rules	41,510	41,510
Outlays	26,450	26,450
College housing and academic facilities loans		
91 0242 0 1 502 Budget Authority	29,640	1,601
Direct Loan Limitation	1,655	89
Outlays	1,655	89
Howard University		
91 0603 0 1 502 Budget Authority	178,973	9,665
Outlays	170,087	9,185
College housing loans		
91 4250 0 3 502 401(C) Authority - Off. Coll.	753	41
Outlays	678	37
Office of Educational Research and Improvement		
Libraries		
91 0104 0 1 503 Budget Authority	137,200	7,409
Outlays	48,388	2,613
Education research and statistics		
91 1100 0 1 503 Budget Authority	78,201	4,223
Outlays	33,626	1,816
Departmental Management		
Office for civil rights		
91 0700 0 1 751 Budget Authority	40,845	2,206
Outlays	33,901	1,831
Program administration (Research and general education aids)		
91 0800 0 1 503 Budget Authority	255,497	13,797
Outlays	212,058	11,451
Office of the Inspector General		
91 1400 0 1 751 Budget Authority	18,179	982
Outlays	15,088	815
TOTAL FOR Department of Education		
Budget Authority	17,169,360	927,147
401(C) Authority	7,158	387
401(C) Authority - Off. Coll.	753	41
401(C) Authority - Spec. Rules	103,588	103,588
Direct Loan Limitation	1,655	89
Outlays	3,692,634	269,644
Department of Energy		
Atomic Energy Defense Activities		
Atomic energy defense activities		
89 0220 0 1 053 Budget Authority	6,660,925	459,604
Unobligated Balances - Defense	660,309	45,561
Outlays	4,539,165	313,202
Atomic energy defense activities		
89 0221 0 1 053 Budget Authority	1,439,075	99,296
Outlays	892,227	61,564
Energy Programs		
Geothermal resources development fund		
89 0206 0 1 271 Budget Authority	75	4
Outlays	75	4
Federal Energy Regulatory Commission		
89 0212 0 1 276 Budget Authority	108,760	5,873
Outlays	38,066	2,056
Fossil energy research and development		
89 0213 0 1 271 Budget Authority	380,595	20,552
Outlays	152,239	8,221

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Energy conservation		
89 0215 0 1 272 Budget Authority	327,070	17,662
401(C) Authority	45,424	2,453
Outlays	74,501	4,023
Energy information administration		
89 0216 0 1 276 Budget Authority	62,856	3,394
Outlays	40,856	2,206
Economic regulation		
89 0217 0 1 276 Budget Authority	21,372	1,154
Outlays	13,464	727
Strategic petroleum reserve		
89 0218 0 1 274 Budget Authority	173,421	9,365
Outlays	95,382	5,151
Naval petroleum and oil shale reserves		
89 0219 0 1 271 Budget Authority	185,071	9,994
Outlays	101,789	5,497
General science and research activities		
89 0222 0 1 251 Budget Authority	922,116	49,794
Outlays	700,808	37,844
Energy supply, R&D activities		
89 0224 0 1 271 Budget Authority	2,142,326	115,686
Outlays	1,071,163	57,843
Uranium supply and enrichment activities		
89 0226 0 1 271 Budget Authority	1,133,080	61,186
Outlays	981,498	53,001
SPR petroleum		
89 0233 0 1 274 Budget Authority	242,000	13,068
Outlays	120,912	6,529
Emergency preparedness		
89 0234 0 1 274 Budget Authority	6,154	332
Outlays	4,923	266
Clean coal technology		
89 0235 0 1 271 Budget Authority	190,000	10,260
Outlays	15,500	837
Payments to states under Federal Power Act		
89 5105 0 2 806 401(C) Authority	1,909	103
Outlays	1,909	103
Nuclear waste disposal fund		
89 5227 0 2 271 Budget Authority	369,832	19,971
Outlays	184,916	9,985
Power Marketing Administration		
Operation and maintenance, Southeastern Power Administration		
89 0302 0 1 271 Budget Authority	1,165	63
Outlays	1,025	55
Operation and maintenance, Southwestern Power Administration		
89 0303 0 1 271 Budget Authority	5,210	281
Outlays	4,585	248
Operation and maintenance, Alaska Power Administration		
89 0304 0 1 271 Budget Authority	765	41
Outlays	673	36
Bonneville Power Administration fund		
89 4045 0 3 271 401(C) Authority - Off. Coll.	47,500	2,565
Outlays	41,800	2,257
Colorado river basins power marketing fund, Western Area Power Administr		
89 4452 0 3 271 401(C) Authority - Off. Coll.	7,668	416
Outlays	6,748	364
Construction, rehabilitation, operation and maintenance, Western Area Po		
89 5068 0 2 271 Budget Authority	37,151	2,006
Outlays	32,693	1,765
Departmental Administration		
Departmental administration		
89 0228 0 1 276 Budget Authority	403,665	21,798
Outlays	242,199	13,079
TOTAL FOR Department of Energy		
Budget Authority	14,812,692	921,384
401(C) Authority	47,533	2,556
401(C) Authority - Off. Coll.	55,168	2,979
Unobligated Balances - Defense	660,309	45,561
Outlays	9,359,116	586,863
Environmental Protection Agency		
Environmental Protection Agency		
Hazardous substance superfund		
20 8145 0 7 304 Budget Authority	1,425,000	76,950
401(C) Authority - Off. Coll.	13,200	713
Obligation Limitation	190,000	10,260
Outlays	226,950	12,256

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Leaking underground storage tank trust fund		
20 8153 0 7 304 Budget Authority	50,000	2,700
Obligation Limitation	5,000	270
Outlays	7,500	405
Construction grants		
68 0103 0 1 304 Budget Authority	1,950,000	105,300
Outlays	68,900	3,721
Research and development (Energy supply)		
68 0107 0 1 271 Budget Authority	51,580	2,785
Outlays	14,958	808
Research and development (Pollution control and abatement)		
68 0107 0 1 304 Budget Authority	150,920	8,150
Outlays	43,767	2,363
Abatement, control, and compliance		
68 0108 0 1 304 Budget Authority	715,625	38,644
Direct Loan Limitation	17,662	954
Outlays	322,031	17,390
Buildings and facilities		
68 0110 0 1 304 Budget Authority	8,000	432
Outlays	1,360	73
Salaries and expenses		
68 0200 0 1 304 Budget Authority	804,000	43,416
401(C) Authority - Off. Coll.	1,800	97
Outlays	685,200	37,001
Payment to the hazardous substance superfund		
68 0250 0 1 304 Budget Authority	150,000	8,100
TOTAL FOR Environmental Protection Agency		
Budget Authority	5,305,125	286,477
401(C) Authority - Off. Coll.	15,000	810
Direct Loan Limitation	17,662	954
Obligation Limitation	195,000	10,530
Outlays	1,370,666	74,017
Department of Transportation		
Department of Transportation		
Consultants savings		
69 8899 0 1 401 Budget Authority	-34,171	-1,845
Outlays	-29,045	-1,568
Federal Highway Administration		
Access highways to public recreation areas on certain lakes		
69 0503 0 1 401 Budget Authority	1,291	70
Outlays	258	14
Motor carrier safety		
69 0552 0 1 401 Budget Authority	27,000	1,458
Outlays	22,950	1,239
Railroad-highway crossings demonstration projects		
69 0557 0 1 401 Budget Authority	2,520	136
Outlays	504	27
Trust fund share of other highway programs		
69 8009 0 7 401 Budget Authority	5,040	272
Outlays	1,008	54
Baltimore-Washington Parkway		
69 8014 0 7 401 Budget Authority	12,825	693
Outlays	2,565	139
Highway safety research and development		
69 8017 0 7 401 Budget Authority	6,080	328
Outlays	1,216	66
Highway-related safety grants		
69 8019 0 7 401 401(C) Authority	10,000	540
Obligation Limitation	9,405	508
Outlays	1,881	102
Motor carrier safety grants		
69 8048 0 7 401 401(C) Authority	60,000	3,240
Obligation Limitation	60,000	3,240
Outlays	21,000	1,134
Federal-aid highways		
69 8083 0 7 401 401(C) Authority	13,754,000	742,716
401(C) Authority - Off. Coll.	1,500	81
Obligation Limitation	12,000,000	648,000
Outlays	2,075,500	112,077
Right-of-way revolving fund (trust revolving fund)		
69 8402 0 8 401 Direct Loan Limitation	46,000	2,484
International Zaragosa Bridge		
69 8888 0 1 401 Budget Authority	3,000	162
Outlays	600	32

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Miscellaneous appropriations		
69 9911 0 1 401 Budget Authority	51,625	2,788
Outlays	10,325	558
Miscellaneous highway trust funds		
69 9972 0 7 401 Budget Authority	63,123	3,409
Outlays	12,625	682
National Highway Traffic Safety Administration		
Operations and research		
69 0650 0 1 401 Budget Authority	67,899	3,667
Outlays	44,134	2,383
Operations and research (trust fund share)		
69 8016 0 7 401 Budget Authority	30,751	1,661
Outlays	19,988	1,079
Highway traffic safety grants		
69 8020 0 7 401 401(C) Authority	162,467	8,773
Obligation Limitation	126,000	6,804
Outlays	50,400	2,722
Federal Railroad Administration		
Northeast corridor improvement program		
69 0123 0 1 401 Budget Authority	19,600	1,058
Outlays	1,960	106
Office of the Administrator		
69 0700 0 1 401 Budget Authority	20,975	1,133
Outlays	19,925	1,076
Railroad safety		
69 0702 0 1 401 Budget Authority	27,825	1,503
Outlays	22,260	1,202
Grants to National Railroad Passenger Corporation		
69 0704 0 1 401 Budget Authority	584,000	31,536
Outlays	525,600	28,382
Railroad safety research and development		
69 0745 0 1 401 Budget Authority	9,286	501
Outlays	5,572	301
Commuter rail service		
69 0747 0 1 401 Budget Authority	4,500	243
Outlays	900	49
Regional rail reorganization program		
69 4100 0 3 401 401(C) Authority	540	29
Outlays	540	29
Railroad rehabilitation and improvement financing funds		
69 4411 0 3 401 Budget Authority	6,000	324
Outlays	300	16
Urban Mass Transportation Administration		
Administrative expenses		
69 1120 0 1 401 Budget Authority	31,882	1,722
Outlays	28,694	1,549
Research, training, and human resources		
69 1121 0 1 401 Budget Authority	10,000	540
Outlays	3,000	162
Interstate transfer grants-transit		
69 1127 0 1 401 Budget Authority	200,000	10,800
Outlays	30,000	1,620
Washington metro		
69 1128 0 1 401 Budget Authority	168,000	9,072
Outlays	8,400	454
Formula grants		
69 1129 0 1 401 Budget Authority	1,605,000	86,670
Outlays	672,391	36,309
Discretionary grants		
69 8191 0 7 401 401(C) Authority	1,250,000	67,500
Obligation Limitation	1,140,000	61,560
Outlays	103,750	5,603
Federal Aviation Administration		
Operations		
69 1301 0 1 402 Budget Authority	2,938,680	158,689
401(C) Authority - Off. Coll.	9,100	491
Outlays	2,674,980	144,449
Headquarters administration		
69 1302 0 1 402 Budget Authority	36,600	1,976
Outlays	31,110	1,680
Trust fund share of FAA operations		
69 8104 0 7 402 Budget Authority	471,320	25,451
401(C) Authority	750	41
Outlays	472,020	25,489

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Grants-in-aid for airports (Airport and airway trust fund)		
69 8106 0 7 402 401(C) Authority	1,700,000	91,800
Obligation Limitation	1,400,000	75,600
Outlays	210,000	11,340
Facilities and equipment (Airport and airway trust fund)		
69 8107 0 7 402 Budget Authority	1,384,528	74,765
401(C) Authority - Off. Coll.	2,821	152
Outlays	113,583	6,133
Research, engineering and development (Airport and airway trust fund)		
69 8108 0 7 402 Budget Authority	160,000	8,640
401(C) Authority - Off. Coll.	400	22
Outlays	104,400	5,638
Airport Emergency Relief		
69 8884 0 1 402 Budget Authority	100	5
Outlays	100	5
Coast Guard		
Operating expenses		
69 0201 0 1 403 Budget Authority	1,930,616	104,253
401(C) Authority - Off. Coll.	4,000	216
Outlays	1,645,024	88,832
Acquisition, construction, and improvements		
69 0240 0 1 403 Budget Authority	335,800	18,133
Outlays	36,938	1,994
Retired pay		
69 0241 0 1 403 401(C) Authority	41,900	2,263
Outlays	34,035	1,838
Reserve training		
69 0242 0 1 403 Budget Authority	67,000	3,618
Outlays	58,291	3,148
Research, development, test, and evaluation		
69 0243 0 1 403 Budget Authority	18,800	1,015
Outlays	6,392	345
Alteration of bridges		
69 0244 0 1 403 Budget Authority	13,500	729
Outlays	3,105	168
Offshore oil pollution compensation fund		
69 5167 0 2 304 Obligation Limitation	60,000	3,240
Pollution fund		
69 5168 0 2 304 401(C) Authority	5,300	286
Outlays	1,590	86
Deepwater port liability fund		
69 5170 0 2 304 Obligation Limitation	50,000	2,700
Boat safety		
69 8149 0 7 403 Budget Authority	60,000	3,240
Outlays	39,887	2,154
Maritime Administration		
Ready reserve force		
69 1710 0 1 054 Budget Authority	110,751	7,642
Outlays	54,480	3,759
Operations and training		
69 1750 0 1 403 Budget Authority	66,250	3,578
Outlays	56,306	3,041
Federal ship financing fund		
69 4301 0 3 403 401(C) Other - incl. ob. limit	3,820	206
Outlays	3,438	186
Saint Lawrence Seaway Development Corporation		
Saint Lawrence Seaway Development Corporation		
69 4089 0 3 403 401(C) Authority - Off. Coll.	800	43
Outlays	800	43
Operations and maintenance		
69 8003 0 7 403 Budget Authority	11,100	599
Outlays	11,100	599
Office of the Inspector General		
Salaries and expenses		
69 0130 0 1 407 Budget Authority	29,000	1,566
Outlays	25,056	1,353
Research and Special Programs Administration		
Research and special programs		
69 0104 0 1 407 Budget Authority	14,800	799
Outlays	9,768	527
Pipeline safety		
69 5172 0 2 407 Budget Authority	9,300	502
Outlays	9,235	499

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Office of the Secretary		
Salaries and expenses		
69 0102 0 1 407 Budget Authority	54,542	2,945
Outlays	49,091	2,651
Transportation, planning, research and development		
69 0142 0 1 407 Budget Authority	5,600	302
Outlays	2,223	120
Payments to air carriers, DOT		
69 0150 0 1 402 Budget Authority	25,000	1,350
Outlays	20,000	1,080
Working capital fund		
69 4520 0 4 407 Budget Authority	3,200	173
Outlays	3,200	173
TOTAL FOR Department of Transportation		
Budget Authority	10,670,538	577,871
401(C) Authority	16,984,957	917,188
401(C) Authority - Off. Coll.	18,621	1,005
401(C) Other - incl. ob. limit	3,820	206
Direct Loan Limitation	46,000	2,484
Obligation Limitation	14,845,405	801,652
Outlays	9,335,353	504,928
General Services Administration		
Real Property Activities		
Federal buildings fund		
47 4542 0 4 804 401(C) Authority - Off. Coll.	13,254	716
Outlays	13,254	716
Personal Property Activities		
Federal supply service		
47 0116 0 1 804 Budget Authority	47,000	2,538
Outlays	45,590	2,462
Expenses of transportation audit contracts		
47 5246 0 2 804 401(C) Other - incl. ob. limit	15,000	810
Outlays	15,000	810
Information Resources Management Service		
Operating expenses, information resources management service		
47 0900 0 1 804 Budget Authority	31,875	1,721
Outlays	27,094	1,463
Federal Property Resources Activities		
Operating expenses, federal property resources service		
47 0533 0 1 804 Budget Authority	10,800	583
Outlays	6,858	370
Real property relocation		
47 0535 0 1 804 Budget Authority	4,000	216
Outlays	2,000	108
Expenses, disposal of surplus real and related personal property		
47 5254 0 2 804 401(C) Other - incl. ob. limit	3,960	214
Outlays	2,376	128
General Activities		
Expenses, Presidential transition		
05 0188 0 1 801 Budget Authority	2,000	108
Outlays	2,000	108
Allowances and office staff for former Presidents		
47 0105 0 1 802 Budget Authority	1,431	77
Outlays	1,288	70
Expenses, presidential transition		
47 0107 0 1 802 Budget Authority	3,000	162
Outlays	3,000	162
Office of Inspector General		
47 0108 0 1 804 Budget Authority	25,000	1,350
Outlays	22,750	1,229
General management and administration, salaries and expenses		
47 0110 0 1 804 Budget Authority	120,774	6,522
Outlays	96,607	5,217
Consumer information center fund		
47 4549 0 3 376 Budget Authority	1,354	73
401(C) Authority - Off. Coll.	382	21
Obligation Limitation	1,727	93
Outlays	580	32
TOTAL FOR General Services Administration		
Budget Authority	247,234	13,350
401(C) Authority - Off. Coll.	13,636	737
401(C) Other - incl. ob. limit	18,960	1,024
Obligation Limitation	1,727	93
Outlays	238,397	12,875

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Department of Housing and Urban Development		
Housing Programs		
Housing counseling assistance		
86 0156 0 1 506 Budget Authority	3,500	189
Subsidized housing programs (Housing assistance)		
86 0164 0 1 604 Budget Authority	7,518,765	406,013
Outlays	20,570	1,111
Congregate services program		
86 0178 0 1 604 Budget Authority	5,400	292
Supportive housing demonstration program		
86 0188 0 1 604 Budget Authority	80,000	4,320
Outlays	1,600	86
Nonprofit sponsor assistance		
86 4042 0 3 604 Direct Loan Limitation	1,000	54
Outlays	236	13
Federal Housing Administration fund		
86 4070 0 3 371 401(C) Authority - Off. Coll.	541,682	29,251
401(C) Other - incl. ob. limit	373,174	20,151
Direct Loan Limitation	103,350	5,581
Guaranteed Loan Limitation	96,000,000	5,184,000
Outlays	967,565	52,248
Housing for the elderly or handicapped fund		
86 4115 0 3 371 Direct Loan Limitation	480,106	25,926
Interstate land sales		
86 5270 0 2 376 401(C) Authority	625	34
Outlays	625	34
Manufactured home inspection and monitoring		
86 5271 0 2 376 401(C) Authority	5,602	303
Outlays	3,877	209
Public and Indian Housing Programs		
Payments for operation of low income housing projects		
86 0163 0 1 604 Budget Authority	1,617,508	87,345
Outlays	744,054	40,179
Government National Mortgage Association		
Management and liquidating functions fund		
86 4016 0 3 371 401(C) Authority	11,000	594
Guarantees of mortgage-backed securities		
86 4238 0 3 371 401(C) Authority - Off. Coll.	18,785	1,014
Guaranteed Loan Limitation	144,000,000	7,776,000
Outlays	16,363	884
Community Planning and Development		
Community development grants		
86 0162 0 1 451 Budget Authority	2,650,000	143,100
Guaranteed Loan Limitation	144,000	7,776
Outlays	106,000	5,724
Urban homesteading		
86 0171 0 1 451 Budget Authority	13,200	713
Outlays	13,200	713
Emergency shelter grants program		
86 0181 0 1 604 Budget Authority	46,500	2,511
Outlays	23,250	1,256
Rental rehabilitation grants		
86 0182 0 1 451 Budget Authority	150,000	8,100
Outlays	15,000	810
Rehabilitation loan fund		
86 4036 0 3 451 401(C) Authority - Off. Coll.	33,046	1,784
Direct Loan Limitation	58,000	3,132
Outlays	50,419	2,722
Nehemiah housing opportunity program		
86 8888 0 1 451 Budget Authority	20,000	1,080
Outlays	1,500	81
Policy Development and Research		
Research and technology		
86 0108 0 1 451 Budget Authority	17,200	929
Outlays	5,160	279
Fair Housing and Equal Opportunity		
Fair housing assistance		
86 0144 0 1 751 Budget Authority	10,000	540
Outlays	3,000	162
Management and Administration		
Salaries and expenses, Including transfer of funds (Community development)		
86 0143 0 1 451 Budget Authority	189,028	10,208
Outlays	157,794	8,521
Salaries and expenses, Including transfer of funds (Housing assistance)		
86 0143 0 1 604 Budget Authority	112,907	6,097
Outlays	97,890	5,286

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Salaries and expenses, Including transfer of funds (Federal law enforcement)		
86 0143 0 1 751 Budget Authority	33,146	1,790
Outlays	26,541	1,433
TOTAL FOR Department of Housing and Urban Development		
Budget Authority	12,467,154	673,227
401(C) Authority	17,227	931
401(C) Authority - Off. Coll.	593,513	32,049
401(C) Other - incl. ob. limit	373,174	20,151
Direct Loan Limitation	642,456	34,693
Guaranteed Loan Limitation	240,144,000	12,967,776
Outlays	2,254,644	121,751
National Aeronautics and Space Administration		
National Aeronautics and Space Administration		
Research and program management (Space flight)		
80 0103 0 1 253 Budget Authority	864,430	46,679
401(C) Authority - Off. Coll.	5,000	270
Outlays	712,968	38,500
Research and program management (Space science, applications, and technology)		
80 0103 0 1 254 Budget Authority	575,050	31,053
Outlays	519,845	28,072
Research and program management (Supporting space activities)		
80 0103 0 1 255 Budget Authority	76,055	4,107
Outlays	54,760	2,957
Research and program management (Air transportation)		
80 0103 0 1 402 Budget Authority	339,465	18,331
Outlays	305,519	16,498
Space flight, control, and data communications		
80 0105 0 1 250 401(C) Authority - Off. Coll.	8,368	452
Outlays	8,368	452
Space flight, control, and data communications (Space flight)		
80 0105 0 1 253 Budget Authority	3,430,261	185,234
Outlays	2,298,275	124,107
Space flight, control, and data communications (Supporting space activities)		
80 0105 0 1 255 Budget Authority	933,939	50,433
Outlays	484,715	26,175
Construction of facilities (Space flight)		
80 0107 0 1 253 Budget Authority	63,242	3,415
Outlays	6,072	328
Construction of facilities (Space science, applications, and technology)		
80 0107 0 1 254 Budget Authority	32,781	1,770
Outlays	1,999	108
Construction of facilities (Supporting space activities)		
80 0107 0 1 255 Budget Authority	114,095	6,161
Outlays	9,445	510
Construction of facilities (Air transportation)		
80 0107 0 1 402 Budget Authority	64,982	3,509
Outlays	325	18
Research and development (Space flight)		
80 0108 0 1 253 Budget Authority	1,504,820	81,260
401(C) Authority - Off. Coll.	5,781	312
Outlays	735,619	39,723
Research and development (Space science, applications, and technology)		
80 0108 0 1 254 Budget Authority	2,238,378	120,872
Outlays	1,054,276	56,931
Research and development (Supporting space activities)		
80 0108 0 1 255 Budget Authority	16,767	905
Outlays	10,010	541
Research and development (Air transportation)		
80 0108 0 1 402 Budget Authority	431,735	23,314
Outlays	247,816	13,382
Science, space and technology education trust fund		
80 8880 0 1 255 Budget Authority	15,000	810
Outlays	1,300	70
TOTAL FOR National Aeronautics and Space Administration		
Budget Authority	10,701,000	577,853
401(C) Authority - Off. Coll.	19,149	1,034
Outlays	6,451,312	348,372
Office of Personnel Management		
Office of Personnel Management		
Salaries and expenses		
24 0100 0 1 805 Budget Authority	108,000	5,832
Outlays	102,600	5,540
Government payment for annuitants, employees health benefits		
24 0206 0 1 551 401(C) Authority	2,374,414	128,218

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Revolving fund		
24 4571 0 4 805 401(C) Authority - Off. Coll.	1,051	57
Outlays	1,051	57
Civil service retirement and disability fund		
24 8135 0 7 602 Obligation Limitation	66,587	3,596
Outlays	66,587	3,596
Employees life insurance fund		
24 8424 0 8 602 401(C) Other - incl. ob. limit	1,050	57
Outlays	1,050	57
Employees health benefits fund		
24 8440 0 8 551 Obligation Limitation	10,648	575
Outlays	10,140	548
Retired employees health benefits fund		
24 8445 0 8 551 Obligation Limitation	132	7
Outlays	126	7
TOTAL FOR Office of Personnel Management		
Budget Authority	108,000	5,832
401(C) Authority	2,374,414	128,218
401(C) Authority - Off. Coll.	1,051	57
401(C) Other - incl. ob. limit	1,050	57
Obligation Limitation	77,367	4,178
Outlays	181,554	9,805
Small Business Administration		
Small Business Administration		
Salaries and expenses		
73 0100 0 1 376 Budget Authority	228,490	12,338
Outlays	167,255	9,032
Pollution control equipment contract guarantee revolving fund		
73 4147 0 3 376 Guaranteed Loan Limitation	78,000	4,212
Disaster loan fund		
73 4153 0 3 453 Direct Loan Limitation	326,000	17,604
Outlays	147,000	7,938
Business loan and investment fund		
73 4154 0 3 376 Budget Authority	90,000	4,860
Guaranteed Loan Limitation	3,890,000	210,060
Outlays	56,180	3,034
Surety bond guarantees revolving fund		
73 4156 0 3 376 Guaranteed Loan Limitation	1,301,000	70,254
TOTAL FOR Small Business Administration		
Budget Authority	318,490	17,198
Direct Loan Limitation	326,000	17,604
Guaranteed Loan Limitation	5,269,000	284,526
Outlays	370,435	20,004
Veterans Administration		
Veterans Administration		
Construction, major projects		
36 0110 0 1 703 Budget Authority	363,040	19,604
Outlays	7,624	412
Construction, minor projects		
36 0111 0 1 703 Budget Authority	111,596	6,026
Outlays	45,302	2,446
Readjustment benefits		
36 0137 0 1 702 401(C) Authority	569,306	30,743
Outlays	524,857	28,342
Grants to the Republic of the Philippines		
36 0144 0 1 703 Budget Authority	500	27
General operating expenses		
36 0151 0 1 705 Budget Authority	774,316	41,813
Outlays	712,371	38,468
Medical administration and miscellaneous operating expenses		
36 0152 0 1 703 Budget Authority	47,909	2,587
Outlays	35,932	1,940
Burial benefits and miscellaneous assistance		
36 0155 0 1 701 401(C) Authority	134,800	7,279
Outlays	122,835	6,633
Medical care		
36 0160 0 1 703 Budget Authority	864,489	46,682
Budget Authority - Spec. Rules	193,561	193,561
401(C) Authority - Spec. Rules	477	477
Outlays	960,106	207,724
Medical and prosthetic research		
36 0161 0 1 703 Budget Authority	210,241	11,353
Outlays	171,557	9,264
Grants for construction of state extended care facilities		
36 0181 0 1 703 Budget Authority	42,000	2,268

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Grants for the construction of State veterans cemeteries		
36 0183 0 1 705 Budget Authority	9,000	486
Parking garage revolving fund		
36 4538 0 3 703 Budget Authority	26,000	1,404
401(C) Authority - Off. Coll.	875	47
Outlays	2,175	117
TOTAL FOR Veterans Administration		
Budget Authority	2,449,091	132,250
Budget Authority - Spec. Rules	193,561	193,561
401(C) Authority	704,106	38,022
401(C) Authority - Off. Coll.	875	47
401(C) Authority - Spec. Rules	477	477
Outlays	2,582,759	295,346
Other Independent Agencies		
Other Independent Agencies		
National Commission on Children		
95 2701 0 1 503 Budget Authority	790	43
Outlays	688	37
Commission on Migrant Education		
95 8880 0 1 503 Budget Authority	1,976	107
Outlays	1,631	88
National Film Preservation Board salaries and expenses		
95 8882 0 1 503 Budget Authority	250	14
Outlays	187	10
ACTION		
Operating expenses		
44 0103 0 1 506 Budget Authority	168,420	9,095
Outlays	102,294	5,524
Administrative Conference of the United States		
Salaries and expenses		
95 1700 0 1 751 Budget Authority	1,865	101
Outlays	1,492	81
Advisory Committee on Federal Pay		
Salaries and expenses		
95 1800 0 1 805 Budget Authority	205	11
Outlays	164	9
Advisory Council on Historic Preservation		
Salaries and expenses		
95 2300 0 1 303 Budget Authority	1,778	96
Outlays	1,707	92
American Battle Monuments Commission		
Salaries and expenses		
74 0100 0 1 705 Budget Authority	15,085	815
Outlays	10,861	586
Architectural and Transportation Barriers Compliance Board		
Salaries and expenses		
95 3200 0 1 751 Budget Authority	1,891	102
Outlays	1,399	76
Arms Control and Disarmament Agency		
Arms control and disarmament activities		
94 0100 0 1 153 Budget Authority	31,030	1,676
Outlays	20,573	1,111
Barry Goldwater Scholarship and Excellence in Education Foundation		
Barry Goldwater Scholarship and Excellence in Education Foundation		
95 8281 0 7 502 401(C) Other - incl. ob. limit	1,085	59
Outlays	720	39
Board for International Broadcasting		
Grants and expenses		
95 1145 0 1 154 Budget Authority	194,900	10,525
Outlays	187,104	10,104
Israel relay station		
95 1146 0 1 154 Budget Authority	33,000	1,782
Outlays	23,826	1,287
Central Intelligence Agency		
Enhanced security countermeasures capabilities		
56 3401 0 1 054 Budget Authority	286,000	19,734
Outlays	43,764	3,020
Drug Interdiction		
97 0009 0 1 051 Budget Authority	210,000	14,490
Outlays	156,450	10,795
Commission of Fine Arts		
Salaries and expenses		
95 2600 0 1 451 Budget Authority	475	26
Outlays	435	23

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National capital arts and cultural affairs		
95 2602 0 1 503 Budget Authority	5,000	270
Outlays	5,000	270
Commission on Civil Rights		
Salaries and expenses		
95 1900 0 1 751 Budget Authority	5,707	308
Outlays	4,851	262
Committee for Purchase from the Blind and other Severely Handicapped		
Salaries and expenses		
95 2000 0 1 505 Budget Authority	862	47
Outlays	818	44
Commodity Futures Trading Commission		
Commodity Futures Trading Commission		
95 1400 0 1 376 Budget Authority	34,723	1,875
Outlays	30,208	1,631
Consumer Product Safety Commission		
Salaries and expenses		
61 0100 0 1 554 Budget Authority	34,500	1,863
401(C) Authority - Off. Coll.	10	1
Outlays	29,335	1,585
District of Columbia		
Federal payment to the District of Columbia		
20 1700 0 1 806 Budget Authority	536,910	28,993
401(C) Authority	20,000	1,080
Outlays	537,867	29,045
Equal Employment Opportunity Commission		
Salaries and expenses		
45 0100 0 1 751 Budget Authority	180,712	9,758
Outlays	159,569	8,617
Export-Import Bank of the United States		
Export-Import Bank of the United States		
83 4027 0 3 155 Budget Authority	110,000	5,940
Direct Loan Limitation	695,000	37,530
Guaranteed Loan Limitation	10,200,000	550,800
Obligation Limitation	20,390	1,101
Outlays	121,929	6,584
Farm Credit Administration		
Revolving fund for administrative expenses		
78 4131 0 3 351 Obligation Limitation	35,000	1,890
Outlays	35,000	1,890
Federal Communications Commission		
Salaries and expenses		
27 0100 0 1 376 Budget Authority	100,355	5,419
Outlays	93,832	5,066
Federal Election Commission		
Salaries and expenses		
95 1600 0 1 808 Budget Authority	15,433	833
Outlays	13,890	750
Federal Emergency Management Agency		
Salaries and expenses (Defense-related activities)		
58 0100 0 1 054 Budget Authority	77,964	4,210
Outlays	70,168	3,789
Salaries and expenses (Disaster relief and insurance)		
58 0100 0 1 453 Budget Authority	59,310	3,203
Outlays	53,379	2,882
Emergency management planning and assistance (Defense-related activities)		
58 0101 0 1 054 Budget Authority	256,254	13,838
Outlays	140,940	7,611
Emergency management planning and assistance (Disaster relief and insurance)		
58 0101 0 1 453 Budget Authority	26,184	1,414
Outlays	14,401	778
Emergency food distribution and shelter program		
58 0103 0 1 605 Budget Authority	114,000	6,156
Outlays	114,000	6,156
Disaster relief		
58 0104 0 1 453 Budget Authority	100,000	5,400
Outlays	40,000	2,160
Federal Labor Relations Authority		
Salaries and expenses		
54 0100 0 1 805 Budget Authority	17,540	947
Outlays	16,137	871
Federal Maritime Commission		
Salaries and expenses		
65 0100 0 1 403 Budget Authority	13,585	734
Outlays	12,227	660

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Federal Mediation and Conciliation Service		
Salaries and expenses		
93 0100 0 1 505 Budget Authority	25,813	1,394
Outlays	23,315	1,259
Federal Mine Safety and Health Review Commission		
Salaries and expenses		
95 2800 0 1 554 Budget Authority	4,030	218
Outlays	3,790	205
Federal Trade Commission		
Salaries and expenses		
29 0100 0 1 376 Budget Authority	66,243	3,577
Outlays	60,612	3,273
TOTAL FOR Other Independent Agencies		
Budget Authority	2,732,790	155,014
401(C) Authority	20,000	1,080
401(C) Authority - Off. Coll.	10	1
401(C) Other - incl. ob. limit	1,085	59
Direct Loan Limitation	695,000	37,530
Guaranteed Loan Limitation	10,200,000	550,800
Obligation Limitation	55,390	2,991
Outlays	2,134,563	118,270
Other Independent Agencies		
Other Independent Agencies		
American Revolution Bicentennial Administration		
76 8883 0 1 808 Budget Authority	4,765	257
Outlays	4,289	232
National Commission on Financing Postsecondary Education		
95 8882 0 1 502 Budget Authority	790	43
Outlays	653	35
Harry S Truman Scholarship Foundation		
Harry S Truman memorial scholarship trust fund		
95 8296 0 7 502 401(C) Other - incl. ob. limit	3,010	163
Outlays	3,010	163
Christopher Columbus Quincentenary Jubilee Commission		
Salaries and expenses		
76 0800 0 1 376 Budget Authority	212	11
Outlays	190	10
Commission on the Bicentennial of the U.S. Constitution		
Salaries and expenses		
76 0054 0 1 808 Budget Authority	6,936	375
Outlays	1,387	75
Franklin Delano Roosevelt Memorial Commission		
Salaries and expenses		
76 0700 0 1 808 Budget Authority	28	2
Outlays	23	1
Institute of American Indian and Alaska Native Culture and Arts Developm		
Salaries and expenses		
95 2900 0 1 502 Budget Authority	3,094	167
Outlays	2,784	150
Intelligence Community Staff		
Intelligence community staff		
95 0400 0 1 054 Budget Authority	23,645	1,632
Outlays	15,369	1,060
Advisory Commission on Intergovernmental Relations		
Salaries and expenses		
55 0100 0 1 808 Budget Authority	1,040	56
Outlays	885	48
Appalachian Regional Commission		
Appalachian regional development programs		
46 0200 0 1 452 Budget Authority	110,700	5,977
Outlays	7,976	431
Delaware River Basin Commission		
Salaries and expenses		
46 0100 0 1 301 Budget Authority	205	11
Outlays	191	10
Contribution to Delaware River Basin Commission		
46 0102 0 1 301 Budget Authority	263	14
Outlays	263	14
Interstate Commission on the Potomac River Basin		
Contribution to Interstate Commission on the Potomac River Basin		
46 0446 0 1 304 Budget Authority	379	20
Outlays	379	20
Susquehanna River Basin Commission		
Salaries and expenses		
46 0500 0 1 301 Budget Authority	192	10
Outlays	181	10

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Contribution to Susquehanna River Basin Commission		
46 0501 0 1 301 Budget Authority	262	14
Outlays	262	14
International Trade Commission		
Salaries and expenses		
34 0100 0 1 153 Budget Authority	35,958	1,942
Outlays	30,956	1,672
Interstate Commerce Commission		
Salaries and expenses		
30 0100 0 1 401 Budget Authority	43,115	2,328
Outlays	38,804	2,095
James Madison Memorial Fellowship Foundation		
James Madison Memorial Fellowship Foundation		
95 0200 0 1 502 401(C) Authority	10,000	540
Outlays	10,000	540
James Madison Memorial Fellowship Trust Fund		
95 8282 0 7 502 401(C) Other - incl. ob. limit	250	14
Outlays	250	14
Japan-United States Friendship Commission		
Japan-United States friendship trust fund		
95 8025 0 7 154 Budget Authority	1,415	76
Outlays	1,415	76
Legal Services Corporation		
Payment to the Legal Services Corporation		
20 0501 0 1 752 Budget Authority	308,555	16,662
Outlays	268,751	14,513
Marine Mammal Commission		
Salaries and expenses		
95 2200 0 1 302 Budget Authority	953	51
Outlays	846	46
Merit Systems Protection Board		
Salaries and expenses		
41 0100 0 1 805 Budget Authority	20,488	1,106
Outlays	17,415	940
Office of the Special Counsel		
41 0101 0 1 805 Budget Authority	5,000	270
Outlays	4,595	248
National Archives and Records Administration		
Operating expenses		
88 0300 0 1 804 Budget Authority	121,900	6,583
Outlays	97,520	5,266
National archives trust fund		
88 8436 0 8 804 401(C) Authority - Off. Coll.	4,343	235
Outlays	4,343	235
National Capital Planning Commission		
Salaries and expenses		
95 2500 0 1 451 Budget Authority	2,962	160
Outlays	2,725	147
National Commission on Libraries and Information Science		
Salaries and expenses		
95 2700 0 1 503 Budget Authority	741	40
Outlays	659	36
National Council on the Handicapped		
Salaries and expenses		
95 3500 0 1 506 Budget Authority	1,160	63
Outlays	895	48
National Endowment for the Arts		
National endowment for the arts: Grants and administration		
59 0100 0 1 503 Budget Authority	169,090	9,131
Outlays	56,984	3,077
National Endowment for the Humanities		
National endowment for the humanities: Grants and administration		
59 0200 0 1 503 Budget Authority	153,000	8,262
Outlays	70,533	3,809
Institute of Museum Services		
Institute of Museum Services: Grants and administration		
59 0300 0 1 503 Budget Authority	22,270	1,203
Outlays	5,746	310
National Institute of Building Sciences		
National Institute of Building Sciences trust fund		
95 8222 0 7 376 401(C) Other - incl. ob. limit	521	28
Outlays	521	28
National Labor Relations Board		
Salaries and expenses		
63 0100 0 1 505 Budget Authority	136,983	7,397
Outlays	128,900	6,961

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
National Mediation Board		
Salaries and expenses		
95 2400 0 1 505 Budget Authority	6,472	349
Outlays	5,152	278
National Science Foundation		
Research and related activities		
49 0100 0 1 251 Budget Authority	1,583,000	85,482
Outlays	788,334	42,570
Science and engineering education activities		
49 0106 0 1 251 Budget Authority	171,000	9,234
Outlays	25,479	1,376
U.S. Antarctic program		
49 0200 0 1 251 Budget Authority	131,000	7,074
Outlays	64,845	3,502
National Transportation Safety Board		
Salaries and expenses		
95 0310 0 1 407 Budget Authority	25,360	1,369
Outlays	22,824	1,232
Neighborhood Reinvestment Corporation		
Payment to the Neighborhood Reinvestment Corporation		
82 1300 0 1 451 Budget Authority	19,494	1,053
Outlays	19,494	1,053
Nuclear Regulatory Commission		
Salaries and expenses		
31 0200 0 1 276 Budget Authority	420,000	22,680
Outlays	126,000	6,804
TOTAL FOR Other Independent Agencies		
Budget Authority	3,532,427	191,104
401(C) Authority	10,000	540
401(C) Authority - Off. Coll.	4,343	235
401(C) Other - incl. ob. limit	3,781	205
Outlays	1,831,828	99,149
Other Independent Agencies		
Occupational Safety and Health Review Commission		
Salaries and expenses		
95 2100 0 1 554 Budget Authority	5,845	316
Outlays	5,435	293
Panama Canal Commission		
Panama Canal revolving fund		
95 4061 0 3 403 Obligation Limitation	50,287	2,715
Pennsylvania Avenue Development Corporation		
Salaries and expenses		
42 0100 0 1 451 Budget Authority	2,334	126
Outlays	1,891	102
Public development		
42 0102 0 1 451 Budget Authority	3,175	171
Outlays	2,381	129
Land acquisition and development fund		
42 4084 0 3 451 401(C) Authority - Off. Coll.	3,000	162
Outlays	3,000	162
Postal Service		
Payment to the Postal Service fund		
18 1001 0 1 372 Budget Authority	436,417	23,567
Outlays	436,417	23,567
Postal Service		
18 4020 0 3 372 401(C) Authority	1,101,803	59,497
Railroad Retirement Board		
Railroad social security equivalent benefit account		
60 8010 0 7 601 Obligation Limitation	28,779	1,554
Outlays	28,779	1,554
Rail Industry Pension Fund		
60 8011 0 7 601 Obligation Limitation	30,968	1,672
Outlays	30,968	1,672
Supplemental Annuity Pension Fund		
60 8012 0 7 601 Obligation Limitation	2,263	122
Outlays	2,263	122
Securities and Exchange Commission		
Salaries and expenses		
50 0100 0 1 376 Budget Authority	142,640	7,703
Outlays	129,802	7,009
Selective Service System		
Salaries and expenses		
90 0400 0 1 054 Budget Authority	26,313	1,816
Outlays	21,612	1,491

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
Smithsonian Institution		
Salaries and expenses		
33 0100 0 1 503 Budget Authority	211,240	11,407
Outlays	186,524	10,072
Construction and improvements, National Zoological Park		
33 0129 0 1 503 Budget Authority	5,305	286
Outlays	2,387	129
Repair and restoration of buildings		
33 0132 0 1 503 Budget Authority	20,735	1,120
Outlays	8,294	448
Construction		
33 0133 0 1 503 Budget Authority	8,655	467
Outlays	3,462	187
Salaries and expenses, National Gallery of Art		
33 0200 0 1 503 Budget Authority	37,981	2,051
Outlays	32,550	1,758
Repair, restoration, and renovation of buildings		
33 0201 0 1 503 Budget Authority	750	41
Outlays	180	10
Salaries and expenses, Woodrow Wilson International Center for Scholars		
33 0400 0 1 503 Budget Authority	4,240	229
Outlays	2,603	141
Payment to the endowment challenge fund		
33 0401 0 1 503 Budget Authority	300	16
Outlays	300	16
Endowment challenge fund		
33 8188 0 7 503 401(C) Authority	60	3
Outlays	60	3
Canal Zone biological area fund		
33 8190 0 7 503 401(C) Authority	150	8
Outlays	117	6
TOTAL FOR Other Independent Agencies		
Budget Authority	905,930	49,316
401(C) Authority	1,102,013	59,508
401(C) Authority - Off. Coll.	3,000	162
Obligation Limitation	112,297	6,063
Outlays	899,025	48,871
Other Independent Agencies		
Other Independent Agencies		
U.S. Bipartisan Commission on Comprehensive Health Care		
95 8880 0 1 551 Budget Authority	1,033	56
Outlays	896	48
Other Temporary Commissions		
State Justice Institute: Salaries and expenses		
48 0052 0 1 752 Budget Authority	10,980	593
Outlays	2,965	160
Navajo and Hopi Indian Relocation Commission: Salaries and expenses		
48 1100 0 1 808 Budget Authority	27,373	1,478
Outlays	17,245	931
Interagency Council on the Homeless		
48 1300 0 1 604 Budget Authority	1,100	59
Outlays	1,100	59
Commission for the Study of International Migration and Cooperative Econ		
48 1400 0 1 153 Budget Authority	1,290	70
Outlays	1,161	63
National Commission to Prevent Infant Mortality		
48 1500 0 1 808 Budget Authority	494	27
Outlays	408	22
Commission on Agricultural Workers		
48 8683 0 1 350 Budget Authority	500	27
Outlays	450	24
Tennessee Valley Authority		
Tennessee Valley Authority fund (Energy supply)		
64 4110 0 3 271 401(C) Authority - Off. Coll.	94,900	5,125
Outlays	83,512	4,510
Tennessee Valley Authority fund (Area and regional development)		
64 4110 0 3 452 Budget Authority	103,000	5,562
Outlays	25,338	1,368
United States Holocaust Memorial Council		
Holocaust Memorial Council		
95 3300 0 1 808 Budget Authority	2,244	121
Outlays	1,774	96
United States Information Agency		
Salaries and expenses		
67 0201 0 1 154 Budget Authority	620,347	33,499
Outlays	489,454	26,431

AGENCY, BUREAU AND ACCOUNT TITLE	BASE	SEQUESTER
East West Center		
67 0202 0 1 154 Budget Authority	20,000	1,080
Outlays	18,900	1,021
Radio construction		
67 0204 0 1 154 Budget Authority	65,000	3,510
Outlays	10,400	562
Radio broadcasting to Cuba		
67 0208 0 1 154 Budget Authority	11,175	603
Outlays	8,940	483
Educational and cultural exchange programs		
67 0209 0 1 154 Budget Authority	150,040	8,102
Outlays	68,269	3,687
National Endowment for Democracy		
67 0210 0 1 154 Budget Authority	15,800	853
Outlays	6,320	341
United States Institute of Peace		
United States Institute of Peace		
95 1300 0 1 153 Budget Authority	6,916	373
Outlays	6,916	373
United States Sentencing Commission		
Salaries and expenses		
10 0938 0 1 752 Budget Authority	5,183	280
Outlays	4,659	252
TOTAL FOR Other Independent Agencies		
Budget Authority	1,042,475	56,293
401(C) Authority - Off. Coll.	94,900	5,125
Outlays	748,707	40,431
REPORT TOTAL		
Budget Authority	369,539,338	23,268,541
Budget Authority - Spec. Rules	222,978	222,978
401(C) Authority	45,640,553	2,467,802
401(C) Authority - Off. Coll.	2,545,259	137,445
401(C) Other - incl. ob. limit	1,789,725	96,647
401(C) Authority - Spec. Rules	1,575,108	1,575,108
Direct Loan Limitation	16,018,031	864,972
Direct Loan Floor	1,038,345	56,070
Guaranteed Loan Limitation	271,579,122	14,665,273
Guaranteed Loan Floor	933,075	50,386
Obligation Limitation	24,355,877	1,315,218
Unobligated Balances - Defense	39,887,286	2,752,218
Outlays	232,320,464	15,906,495

APPENDIX B
DEFENSE SEQUESTRATION REDUCTIONS
BY PROGRAM, PROJECT, AND ACTIVITY
(Fiscal year 1989, in thousands of dollars)

APPENDIX TABLE 1. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR OPERATION AND MAINTENANCE
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
Operation and Maintenance, Army					
General Purpose Forces	7,313,030	0	504,599	0	403,679
Intelligence and Communications	1,408,867	0	97,212	0	77,769
Central Supply and Maintenance	6,125,185	0	422,638	0	338,110
Training, Medical & Other General	5,739,048	0	395,994	0	316,795
Administration & Assoc. Activities	1,066,284	0	73,574	0	58,859
Support of Other Nations	251,942	0	17,384	0	13,907
Special Operations Forces	179,140	0	12,361	0	9,889
Account Total	22,083,496	0	1,523,761	0	1,219,009
Operation and Maintenance, Navy					
Strategic Forces	1,561,907	0	107,772	0	81,906
General Purpose Forces	11,004,544	0	759,314	0	577,078
Intelligence and Communications	1,081,299	0	74,610	0	56,703
Airlift and Sealift	546,629	0	37,717	0	28,665
Central Supply and Maintenance	6,030,898	0	416,132	0	316,260
Training, Medical & Other General	3,807,323	0	262,705	0	199,656
Administration & Assoc. Activities	692,819	0	47,805	0	36,331
Support of Other Nations	3,754	0	259	0	197
Special Operations Forces	62,927	0	4,342	0	3,300
Account Total	24,792,100	0	1,710,655	0	1,300,098
Operation and Maintenance, Marine Corps					
General Purpose Forces	1,039,072	0	71,696	0	60,942
Central Supply and Maintenance	374,617	0	25,849	0	21,971
Training, Medical & Other General	266,055	0	18,358	0	15,604
Administration & Assoc. Activities	137,256	0	9,471	0	8,050
Account Total	1,817,000	0	125,373	0	106,567
Operation and Maintenance, Air Force					
Strategic Forces	3,228,475	0	222,765	0	173,757
General Purpose Forces	4,322,727	0	298,268	0	232,649
Intelligence and Communications	2,462,843	0	169,936	0	132,550
Airlift and Sealift	1,091,568	0	75,318	0	58,748
Central Supply and Maintenance	6,754,755	0	466,078	0	363,541
Training, Medical & Other General	3,115,951	0	215,001	0	167,700
Administration & Assoc. Activities	564,963	0	38,982	0	30,406
Support of Other Nations	9,296	0	641	0	500
Special Operations Forces	171,095	0	11,806	0	9,208
Account Total	21,721,673	0	1,498,795	0	1,169,061
Operation and Maintenance, Defense Agencies					
General Purpose Forces: JCS	246,943	0	17,039	0	14,654

APPENDIX TABLE 1. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR OPERATION AND MAINTENANCE
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
Intelligence and Communications					
Defense Investigative Service	162,219	0	11,193	0	9,626
Defense Mapping Agency	515,544	0	35,573	0	30,592
Defense Nuclear Agency	67,058	0	4,627	0	3,979
Intell. & Comm. Activities	2,547,598	0	175,784	0	151,174
On-Site Inspection Agency	70,600	0	4,871	0	4,189
Central Supply and Maintenance: DLA	2,042,739	0	140,949	0	121,216
Training, Medical & Other General					
DoD Dependents Schools	994,848	0	68,645	0	59,034
Amer. Forces Information Service	62,594	0	4,319	0	3,714
Defense Medical Systems Support Center	107,252	0	7,400	0	6,364
Unif.Serv. Univ of Health Science	34,939	0	2,411	0	2,073
CHAMPUS	46,244	0	3,191	0	2,744
Administration & Assoc. Activities					
Secretary of Defense	144,733	0	9,987	0	8,588
Office of Economic Adjustment	19,707	0	1,360	0	1,169
Washington Headquarters Service	124,193	0	8,569	0	7,370
Joint Chiefs of Staff	58,379	0	4,028	0	3,464
Defense Contract Audit Agency	288,500	0	19,907	0	17,120
Defense Legal Services Agency	7,365	0	508	0	437
Office of the Inspector General	86,322	0	5,956	0	5,122
Defense Information Services Activity	2,427	0	167	0	144
Defense Technology Security Administration	5,769	0	398	0	342
Account Total	7,635,973	0	526,882	0	453,119
Operation and Maintenance, Army Reserve					
Mission Forces	449,450	0	31,012	0	27,306
Depot Maintenance	7,868	0	543	0	478
Other Support	337,582	0	23,293	0	20,510
Account Total	794,900	0	54,848	0	48,294
Operation and Maintenance, Navy Reserve					
Mission Forces	610,027	0	42,092	0	32,411
Depot Maintenance	116,779	0	8,058	0	6,204
Other Support	252,394	0	17,415	0	13,410
Account Total	979,200	0	67,565	0	52,025
Operation and Maintenance, Marine Corps Reserve					
Mission Forces	38,186	0	2,635	0	1,694
Depot Maintenance	1,974	0	136	0	88
Other Support	37,340	0	2,576	0	1,657
Account Total	77,500	0	5,348	0	3,438

APPENDIX TABLE 1. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR OPERATION AND MAINTENANCE
(In thousands of dollars)

Program, Project, or Activity	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
Operation and Maintenance, Air Force Reserve					
Mission Forces	679,430	0	46,881	0	41,396
Depot Maintenance	188,503	0	13,007	0	11,485
Other Support	165,967	0	11,452	0	10,112
Account Total	1,033,900	0	71,339	0	62,992
Operation and Maintenance, Army National Guard					
Training Operations	272,044	0	18,771	0	16,614
Logistical Support	1,318,538	0	90,979	0	80,526
Headquarters and Command Support	193,638	0	13,361	0	11,826
Medical Support	16,980	0	1,172	0	1,037
Account Total	1,801,200	0	124,283	0	110,003
Operation and Maintenance, Air National Guard					
Mission Forces	1,496,414	0	103,253	0	95,199
Depot Maintenance	367,632	0	25,367	0	23,388
Other Support	106,954	0	7,380	0	6,804
Account Total	1,971,000	0	135,999	0	125,391
National Board for the Promotion of Rifle Practice, Army	4,300	0	297	0	289
Court of Military Appeals, Defense	3,500	0	242	0	208
Environmental Restoration, Defense	500,000	0	34,500	0	26,048
Foreign Currency Fluctuations, Def.	0	281,905	0	19,451	0
Goodwill Games	5,000	0	345	0	345
Humanitarian Assistance	13,000	0	897	0	528
TOTAL OPERATION AND MAINTENANCE	85,233,742	281,905	5,881,128	19,451	4,677,413

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
AIRCRAFT PROCUREMENT, ARMY					
AIRCRAFT					
FIXED WING					
GOLDEN KNIGHTS REPLACEMENT AIRCRAFT.....	0	2,516	174		27
C-20 AIRCRAFT.....	0	3,700	255		39
CESSNA SKYLANE.....	0	36	2		0
RC-12H/K RECON AIRPLANE.....	69,394	7,298	4,788	504	810
ROTARY					
EH-60 HELICOPTER (QUICKFIX) (MYP).....	0	361		25	4
EH-60A HELICOPTER (QUICKFIX) (MYP) (AP-CY)....	0	1,776		123	19
AH-64 ATTACK HELICOPTER (APACHE).....	863,476	150,030	59,580	10,352	10,700
AH-64 ATTACK HELICOPTER (APACHE) (AP-CY).....	76,000	6,660	5,244	460	873
UH-60 BLACKHAWK (MYP).....	231,568	52,723	15,978	3,638	3,001
UH-60 BLACKHAWK (MYP) (AP-CY).....	205,600	38,553	14,186	2,660	2,578
MODIFICATION OF AIRCRAFT					
OV-1 SURVEILLANCE AIRPLANE (MOHAWK).....	6,212	2,090	429	144	88
OV-1 SURVEILLANCE AIRPLANE (MOHAWK) (AP-CY)...	0	1,144		79	12
RC-12D.....	31,900		2,201		337
RU-21.....	7,508	587	518	41	85
AH-1S.....	29,271		2,020		309
AH-64.....	6,330	12,663	437	874	201
CH-47 CARGO HELICOPTER (MODS).....	161,887	30,213	11,170	2,085	2,028
CH-47 CARGO HELICOPTER (MODS) (AP-CY).....	84,400	11,766	5,824	812	1,015
OH-58.....	17,376	4,997	1,199	345	236
UH-1.....	0	1,742		120	18
UH-60.....	23,412	6,252	1,615	431	313
ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)....	168,600	25,548	11,633	1,763	2,050
ARMY HELICOPTER IMPROVEMENT PROGRAM (AHIP)(AP)	34,000	4,070	2,346	281	402
AIRBORNE AVIONICS.....	2,732	180	189	12	31
ASE MODIFICATIONS.....	13,050	18	900	1	138
ACFT 9WW.....	23,978	4,772	1,654	329	304
SOF AIRCRAFT.....	70,509	10,156	4,865	701	852
SOF AIRCRAFT (AP-CY).....	50,000		3,450		528
SPARES AND REPAIR PARTS.....	552,169	94,739	38,100	6,537	6,829
SUPPORT EQUIPMENT AND FACILITIES					
GROUND SUPPORT AVIONICS					
AIRCRAFT SURVIVABILITY EQUIPMENT.....	75,711	12,153	5,224	839	928
AIRCRAFT SURVIVABILITY EQUIPMENT (AP-CY).....	0	2,220		153	23
OTHER SUPPORT					
AVIONICS SUPPORT EQUIPMENT.....	22,230	4,359	1,534	301	281
COMMON GROUND EQUIPMENT.....	32,323	5,203	2,230	359	396
AIR TRAFFIC CONTROL.....	0	534		37	6
INDUSTRIAL FACILITIES.....	20,997	3,263	1,449	225	256
WAR CONSUMABLES.....	3,067	568	212	39	38
ACCOUNT TOTAL AIRCRAFT PROCUREMENT, ARMY	2,883,700	502,887	198,975	34,699	35,752

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
MISSILE PROCUREMENT, ARMY					
OTHER MISSILES					
SURFACE-TO-AIR MISSILE SYSTEM					
CHAPARRAL.....	56,907	7,063	3,927	487	335
ADS HVY MSL SYSTEM.....	85,000		5,865		446
ADS HVY MSL SYSTEM (AP-CY).....	23,750	7,838	1,639	541	166
OTHER MISSILE SUPPORT.....	4,540	1,054	313	73	29
PATRIOT(MYP).....	781,335	194,766	53,912	13,439	5,119
PATRIOT(MYP) (AP-CY).....	37,400	9,382	2,581	647	245
STINGER(MYP).....	242,468	29,469	16,730	2,033	1,426
STINGER(MYP) (AP-CY).....	0	10,646		735	56
STINGER PEDESTAL MOUNT.....	92,242	10,209	6,365	704	537
AIR-TO-SURFACE MISSILE SYSTEM					
LASER HELLFIRE SYSTEM.....	205,502	47,579	14,180	3,283	1,327
ANTI-TANK/ASSAULT MISSILE SYSTEM					
TOW 2 (MYP).....	143,682	37,374	9,914	2,579	949
PERSHING.....	0	1,570		108	8
MULTIPLE LAUNCH ROCKET SYSTEM (MYP).....	388,541	97,385	26,809	6,720	2,548
MLRS GRENADES.....	13,000		897		68
MULTIPLE LAUNCH ROCKET SYSTEM (MYP) (AP-CY)...	20,800		1,435		109
ARMY TACTICAL MISSILE SYS (ATACMS).....	66,900	1,714	4,616	118	360
ARMY TACTICAL MISSILE SYS (ATACMS) (AP-CY)....	4,300	421	297	29	25
MODIFICATION OF MISSILES					
MODIFICATIONS					
PATRIOT MODS.....	40,185	6,785	2,773	468	246
CHAPARRAL MODS.....	8,129	7,306	561	504	81
HAWK MODS.....	27,592	8,346	1,904	576	188
TOW MODS.....	34,297	4,216	2,366	291	202
DRAGON MODS.....	17,281	1,698	1,192	117	100
LANCE MODS.....	15,359		1,060		81
PERSHING MODS.....	980	2,174	68	150	17
MLRS MODS.....	32,860	1,054	2,267	73	178
AH/TSQ-73 MODS.....	1,289		89		7
SPARES AND REPAIR PARTS.....	225,202	49,508	15,539	3,416	1,441
SUPPORT EQUIPMENT AND FACILITIES					
AIR DEFENSE TARGETS.....	22,076	4,998	1,523	345	142
ITEMS LESS THAN \$2.0M (MISSILES).....	2,148	407	148	28	13
PRODUCTION BASE SUPPORT.....	9,035	2,708	623	187	62
ACCOUNT TOTAL MISSILE PROCUREMENT, ARMY	2,602,800	545,671	179,593	37,651	16,510
PROCUREMENT OF WEAPONS AND TRACKED COMBAT VEHICLES, ARMY					
TRACKED COMBAT VEHICLES					
BRADLEY FIGHTING VEHICLES (MYP).....	644,050	193,171	44,439	13,329	2,657
BRADLEY FIGHTING VEHICLES (MYP) (AP-CY).....	30,000	10,070	2,070	695	127
BRADLEY FVS TRAINING DEVICES (MOD).....	3,800	1,674	262	115	17
FIELD ARTILLERY AMMUNITION SUPPORT VEH.....	0	8,141		562	26

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
RECOVERY VEHICLE, MED, FT, M88A1.....	78,800		5,437		250
RECOVERY VEHICLE, MED, FT, M88A1 (AP-CY).....	22,300	6,836	1,539	472	92
ABRAMS TANK SERIES ROLL (MYP).....	1,126,600	411,629	77,735	28,402	4,882
ABRAMS TANK SERIES ROLL (MYP) (AP-CY).....	252,100	47,087	17,395	3,249	950
M1 SERIES TANK TRAINING DEVICES.....	0	1,333		92	4
MODIFICATION OF TRACKED COMBAT VEHICLES					
CARRIER, MOD.....	32,700	10,297	2,256	710	136
BFVS SERIES (MOD).....	45,000	12,793	3,105	883	183
HOWITZER, MED SP FT 155MM M109 SER(MOD).....	25,500	390	1,760	27	82
HOWITZER, MED SP FT 155MM M109 SER(MOD) (AP-CY)	0	3,610		249	11
TANK, COMBAT, 105MM, GUN, M60SER (MOD).....	0	25,529		1,762	81
TANK, M1 SERIES (MOD).....	0	8,566		591	27
9MM.....	600	199	41	14	3
HOST NATION SUPPORT.....	13,038	8,425	900	581	68
SUPPORT EQUIPMENT AND FACILITIES					
SPARES AND REPAIR PARTS.....	340,500	105,435	23,495	7,275	1,415
ITEMS LESS THAN \$2.0M (TCV-WTCV).....	2,700	539	186	37	10
PRODUCTION BASE SUPPORT (TCV-WTCV).....	28,700	8,150	1,980	562	117
REGIONAL MAINTENANCE TRAINING SITES-EQUIP.....	16,200	4,851	1,118	335	67
WEAPONS AND OTHER COMBAT VEHICLES					
HOWITZER, LIGHT, TOWED, 105MM, M119.....	28,800	8,481	1,987	585	118
SQUAD AUTOMATIC WEAPON (SAW) 5.56MM.....	11,500	3,432	794	237	47
GRENADE LAUNCHER, AUTO, 40MM, MK19-3.....	12,000	284	828	20	39
LAUNCHER, SMOKE GRENADE.....	1,600	539	110	37	7
120MM MORTAR.....	5,000		345		16
M16 RIFLE.....	22,300	7,403	1,539	511	94
SNIPER WEAPON SYSTEM.....	1,900	539	131	37	8
PERSONAL DEFENSE WEAPON, 9MM.....	7,000	1,503	483	104	27
VEN RAPID FIRE MPN SYS-BUSHMASTER (MYP).....	29,500	6,354	2,036	438	114
VEN RAPID FIRE MPN SYS-BUSHMASTER (MYP) (AP-CY)	2,400	596	166	41	10
MODIFICATION OF WEAPONS AND OTHER COMBA					
M16A1 RIFLE MODS.....	1,800	1,532	124	106	11
MODIFICATIONS LESS THAN \$2.0M (WOCV-WTCV).....	4,500	1,276	311	88	18
SUPPORT EQUIPMENT AND FACILITIES					
SPARES AND REPAIR PARTS.....	26,500	3,404	1,829	235	95
ITEMS LESS THAN \$2.0M (WOCV-WTCV).....	4,200	936	290	65	16
PRODUCTION BASE SUPPORT (WOCV-WTCV).....	9,333	4,739	644	327	45
ACCOUNT TOTAL PROCUREMENT W&TCV, ARMY	2,830,921	909,742	195,334	62,772	11,873
PROCUREMENT OF AMMUNITION, ARMY					
AMMUNITION					
ATOMIC MATERIEL					
NUCLEAR WEAPONS SUPPORT MATERIEL.....	8,874	186	612	13	156
CONTROLLED ITEMS					
CTG, 5.56MM, ALL TYPES.....	78,239		5,398		1,350
CTG, 5.56MM, BALL M193.....	0	645		44	11

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CTG, 5.56MM, TRACER.....	0	173		12	3
CTG, 5.56MM, TRACER CLIP.....	0	93		6	2
CTG, 5.56MM, BLANK M200.....	0	1,281		88	22
CTG, 5.56MM, BLK M200, LKD F/SAW.....	0	466		32	8
CTG, 5.56MM BALL M16-A2.....	0	637		44	11
CTG, 5.56MM, PLASTIC M862.....	0	210		14	4
CTG, 5.56MM TRACER M16-A2.....	0	388		27	7
CTG, 7.62MM ALL TYPES.....	51,825		3,576		894
CTG, 7.62MM, 4 BALL M80/1 TRCR M62 LKD.....	0	1,126		78	19
CTG, 7.62MM, BLANK M82 LKD/M13.....	0	1,025		71	18
CTG, CAL .45, BALL M1911.....	1,325	101	91	7	25
CTG, CAL .50, PLASTIC LKD 4 BALL/1 TRACER.....	2,980	179	206	12	54
CTG, CAL .50 BLANK T928 W/M9 LK.....	198		14		3
CTG, 20MM, LKD TP-T M220 SERIES MLB M14A2.....	6,337	994	437	69	126
CTG, 20MM, LKD 4 TP M55A2/1TP-T M220.....	2,871	318	198	22	55
CTG, 25MM, TPT LKD M793 MLB M28.....	10,232	870	706	60	192
CTG, 25MM AP TRAINING RD.....	45,164	1,182	3,116	82	799
CTG, 30MM, LKD TP M788.....	6,021		415		104
CTG, 40MM, ALL TYPES.....	8,443		583		146
CTG, 40MM HEDP M430.....	0	383		26	7
CTG, 40MM TP F/MK19.....	0	2,244		155	39
CTG, 40MM GREEN STAR PARACHUTE.....	0	179		12	3
CTG, 40MM, PRAC M781.....	0	248		17	4
CTG, 40MM WHITE STAR CLUSTER M585 F/LCHR M7...	0	512		35	9
CTG, 40MM RED STAR PARA M662 F/LCHR M79/M20...	0	132		9	2
CTG, 40MM TACTICAL CS M651.....	0	202		14	3
CTG, 60MM ILLUM XM721.....	0	613		42	11
CTG, 60MM SMOKE WP XM722.....	4,061	357	280	25	76
CTG, 60MM, HE M720W/M734 MOF.....	0	2,112		146	36
60MM METAL PARTS.....	0	756		52	13
CTG, 81MM HE, M821.....	0	4,744		327	82
CTG, 81MM: 1/10 RNG, PRAC, M880.....	4,471	381	308	26	84
CTG, 4.2 IN M3 M329 HE W/FUZE PD.....	15,000	1,553	1,035	107	286
CTG, 4.2 IN MORTAR ILLUMINATING.....	18,700		1,290		323
CTG, 120MM MORTAR HE W/PD FUZE.....	17,800	349	1,228	24	313
CTG, 120MM MORTAR, ILLUM.....	15,700		1,083		271
CTG, 120MM MORTAR TNG 1/10.....	0	163		11	3
CTG, 105MM, BLANK M395.....	0	248		17	4
CTG, 105MM, M314A3 SER ILLUM W/F F/HOWITZE....	0	1,460		101	25
CTG, 105MM, TP-T, M490.....	0	388		27	7
CTG, 105MM, DS-TP M724.....	25,767	2,005	1,778	138	479
CTG, 105MM, APFSDS-T M833.....	0	2,563		177	44
CTG, 105MM, APFSDS-T, (XM900E1).....	30,906		2,133		533
CTG, 120MM APFSDS-T M829.....	130,614	6,088	9,012	420	2,358
CTG, 120MM HEAT-MP-T, M830(MYP).....	29,501	4,178	2,036	288	581
CTG, 120MM TP-T M831 (MYP).....	44,240	5,008	3,053	346	850
CTG, 120MM TPCSDS-T, M865(MYP).....	75,659	6,593	5,220	455	1,419

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CTG, SUBCAL 35MM F/TANK.....	5,493	155	379	11	97
PROJ 155MM, HE, ICM, M483.....	103,238	7,779	7,123	537	1,915
M42/M46 GRENADE PARTS FOR M483.....	0	1,048		72	18
PROVE-OUT M483.....	0	441		30	8
PROJ, 155MM ILLUM M485 W/O FUZE.....	0	3,432		237	59
PROJ, 155MM WP SMOKE XM761/M825.....	4,459	1,844	308	127	109
PROJ, 155MM, HE, ADAM, M731.....	51,525	2,340	3,555	161	929
PROJ, 155MM, HE, RAAMS M718.....	22,300	1,261	1,539	87	406
PROJ, 155MM, HE, RAAMS M741.....	21,200		1,463		366
PROJ, 155MM DP BASEBLEED XM864.....	111,677	5,525	7,706	381	2,022
PROJ, 155M, HE, COPPERHEAD (EA).....	0	9,285		641	160
PROJ, 155MM CHEM GB-2.....	45,857	4,675	3,164	323	872
PROJ, 155MM, TRAINING, M804.....	15,690	1,141	1,083	79	290
CHARGE, PROPELLING, 155MM, RED BAG M203.....	129,663	8,580	8,947	592	2,385
CHARGE, PROPELLING, M155MM, RED BAG M119.....	29,100	1,553	2,008	107	529
PROJ, 8 IN HE RAP M650.....	37,005	3,339	2,553	230	696
FUZE, MTSQ M577/M577A1.....	5,644	3,401	389	235	156
FUZE, MTSQ M582/M582A1.....	10,329	924	713	64	194
FUZE, ET XM762.....	23,162		1,598		400
PRIMER, PERC, M82.....	706	202	49	14	16
TRAINING DEVICE, MINE SYSTEM.....	198	396	14	27	10
GROUND IMP MINE SCAT SYS AT M75(MYP).....	5,023	1,182	347	82	107
CANISTER MINE PRACTICE XM88 (VOLCANO).....	2,411	45	166	3	42
CANISTER MINE (VOLCANO) XM87.....	54,602	1,473	3,768	102	967
ROCKET, MTR MK22 F/MICLIC USMC M58A1.....	7,833	394	540	27	142
LINE CHARGE M58A3 (MICLIC).....	35,724	1,621	2,465	112	644
MODULAR PACK MINE SYSTEM.....	33,050	4,085	2,280	282	641
PURSUIT DERERRENT MUNITION (SOF).....	0	955		66	16
DEMOLITION MUNITIONS & OTHER.....	22,442	2,244	1,548	155	426
LINEAR SHAPED CHARGE (SOF).....	2,808		194		48
LIGHTWEIGHT MULTI-PURPOSE WEAPON.....	71,564	4,738	4,938	327	1,316
LIGHT WGT MULTI PURPOSE SYSTEM TRNR.....	3,253		224		56
HYDRA 70 RKT HE W/M433 RS FUZE.....	16,645	613	1,149	42	298
HYDRA 70 RKT, MPSM PRAC M267 WHD.....	0	1,110		77	19
HYDRA 70 RKT, HE/PD (M151/M423/MK66).....	0	544		38	9
HYDRA 70 RKT, XM274 SIG PRACTICE.....	44,340	2,363	3,059	163	806
GRENADE, ALL TYPES.....	6,886	132	475	9	121
GRENADE LAUNCHER 5MK IR SCREENING M76.....	0	688		48	12
SIGNALS, ALL TYPES.....	1,233	1,258	85	87	43
SIMULATORS, ALL TYPES.....	4,083	505	282	35	79
MISCELLANEOUS					
AMMO COMPONENTS/SUPPORT, ALL TYPES.....	27,383	1,708	1,889	118	502
CAD/PAD.....	6,778	373	468	26	123
ITEMS LESS THAN \$2.0M (MISC-AMMO).....	10,947	575	755	40	199
SPARES AND REPAIR PARTS.....	2,483	78	171	5	44
AMMUNITION PECULIAR EQUIPMENT.....	8,940	699	617	48	166
NITROGUANIDINE (LB).....	15,767	1,010	1,088	70	289

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
AMMO 9MM/ELT.....	2,781	225	192	16	52
HOST NATION SUPPORT.....	29,105		2,008		502
AMMUNITION PRODUCTION BASE SUPPORT					
PRODUCTION BASE SUPPORT					
PROVISION OF INDUSTRIAL FACILITIES.....	164,900	10,838	11,378	748	3,031
COMPONENTS FOR PROVE-OUT.....	14,403	651	994	45	260
LAYAWAY OF INDUSTRIAL FACILITIES.....	19,623	1,530	1,354	106	365
RDX FACILITY.....	72,300	20,696	4,989	1,428	1,604
JEFFERSON PROVING GROUND MODERNIZATION.....	993		69		17
CLASSIFIED PROGRAMS.....	72,496	6,134	5,002	423	1,356
ACCOUNT TOTAL PROCUREMENT OF AMMUNITION, ARMY	2,012,970	179,121	138,895	12,359	37,814
OTHER PROCUREMENT, ARMY					
TACTICAL AND SUPPORT VEHICLES					
TACTICAL VEHICLES					
TACTICAL TRAILERS/DOLLY SETS.....	21,697	8,609	1,497	594	121
MOTORCYCLE, GED, 2W, ROUGH TERRAIN.....	0	2,494		172	10
SEMITRAILER FB BB/CONT TRANS 22 1/2 T.....	25,764	3,358	1,778	232	117
SEMITRAILER FB BB/CONT TR 34T M872 C/S.....	2,069		143		8
SEMITRAILER LB 40T M870A1 (CCE).....	6,601	2,207	455	152	35
SEMITRAILER, TANK, 5000G.....	21,477	2,078	1,482	143	94
SEMITRAILER, TANK, 7500G, BULKHAUL.....	10,246	3,582	707	247	55
SEMITRAILER VAN ELECTRONIC 3-6T 2W M373A2.....	6,009		415		24
M1 MOB MULTI-PURP WMLD VEH (MMWV)(MYP).....	158,415	34,646	10,931	2,391	773
SMALL UNIT SUPPORT VEHICLE (SUSV).....	8,794	12,408	607	856	85
TRUCK, 5T, 6X6, ABT (MYP).....	224,454	91,434	15,487	6,309	1,264
TRUCK, 10T, 8X8, ABT.....	239,300	78,042	16,512	5,385	1,270
TRUCK, TRACTOR, LINE HAUL, M915A1.....	23,151	6,751	1,597	466	120
MODIFICATION OF IN-SERVICE EQUIPMENT.....	100	640	7	44	3
SHOP EQUIPMENT, AUTO MAINT & REP.....	1,872	384	129	26	9
ITEMS LESS THAN \$2.0M (TAC VEH).....	569	622	39	43	5
NON-TACTICAL VEHICLES					
PASSENGER CARRYING VEHICLES.....	2,197	3,773	152	260	24
GENERAL PURPOSE VEHICLES.....	1,286	4,381	89	302	23
TRUCK, CARGO, PICKUP, 4X2.....	400	1,311	28	90	7
TRUCK, CARRYALL.....	300	1,183	21	82	6
SPECIAL PURPOSE VEHICLES.....	13,824	2,334	954	161	65
SUPPORT EQUIPMENT AND FACILITIES					
SPARES AND REPAIR PARTS.....	42,696	14,741	2,946	1,017	230
PRODUCTION BASE SUPPORT (TAC).....	690	576	48	40	5
COMMUNICATIONS AND ELECTRONICS EQUIPMENT					
TELECOMM EQUIP - READ CMD COMM					
JCSE EQUIPMENT (CINCFOR).....	43,029	1,203	2,969	83	177
CLASSIFIED PROJECT 9MM.....	7,627	3,166	526	218	43
TELECOMM EQUIP - JOINT TACTICAL COMM PR					
TRI-TAC EQUIPMENT.....	110,000	47,452	7,590	3,274	630

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
MOB SUBSCRIBER EQUIP.....	995,700	332,587	68,703	22,949	5,316
MOD OF IN-SVC EQ (TRI-TAC).....	23,077	4,052	1,592	280	109
TELECOMM EQUIP-COMBAT SUPPORT COMM					
SINCGARS FAMILY.....	237,877	7,664	16,414	529	983
VEHICLE INTERCOM SYSTEM (VIS).....	10,000		690		40
IMP HF RADIO FAMILY.....	0	2,283		158	9
OPTICAL LONG HAUL TRAN SYS.....	0	3,231		223	13
POWER SUPPLY, PP-6148/U (SOF).....	0	704		49	3
SOF MOD RADIOS (SOF).....	6,334	810	437	56	29
ANTENNA GROUP OE-254.....	0	1,647		114	7
SMALL UNIT TRANSCEIVER.....	4,692	1,520	324	105	25
SMALL UNIT TRANSCEIVER (SOF).....	99		7		0
MOD OF IN-SVC EQUIP (CSC).....	6,303	311	435	21	26
SWASIA COMM INFRASTRUCTURE.....	11,513	10,258	794	708	87
ITEMS LESS THAN \$2.0M (CSC-C-E).....	2,728	2,125	188	147	19
SOF ITEMS UNDER \$2.0 MILLION (CSC-C-E).....	1,000		69		4
TELECOMM EQUIP - STARCOM NON-DCS					
AR TELECOM AUTO PR (ATCAP).....	4,573	1,773	316	122	25
C-E FACILITIES/PROJECTS.....	2,912	1,520	201	105	18
SOUTHCOM C3 UPGRADE.....	0	2,644		182	11
LONG-HAUL COM (DCS)					
TELECOMM EQUIP - SATCOM-GRD ENVIRON					
DIGITAL EQUIPMENT (DSCS).....	7,000	4,654	483	321	47
INTERCONNECT FACILITY (DSCS).....	3,000	1,235	207	85	17
JAM RESISTANT SECURE COM (JRSC).....	3,000	2,913	207	201	24
DSCS OPERATIONS CONTROL SYS (DOCS).....	42,442	20,644	2,928	1,424	252
MOD IN-SVC EQUIP (DSCS).....	3,300	412	228	28	15
MPK SAT UHF TERM, AN/PSC-3 (SOF).....	1,291	1,330	89	92	10
VEH SAT UHF TERM, AN/VSC-7 (SOF).....	588	368	41	25	4
SINGLE CHANNEL OBJECT TACT TERM (SCOTT).....	36,500	380	2,519	26	148
MOD IN-SVC EQUIP (TAC SAT).....	3,422	1,108	236	76	18
TELECOMM EQUIP - EUCOM C3 SYSTEM					
EUCOM C3 (NWS).....	0	5,288		365	21
PACOM C3(NWS).....	0	6,332		437	25
USAREUR TACTICAL COMD & CONTROL SYS(UTACCS).....	5,845	2,976	403	205	35
TELECOMM EQUIP - COMSEC EQUIPMENT					
IFF COMSEC.....	4,791	1,456	331	100	25
TRUNK ENCRYPTION DEVICES (TED).....	6,626	3,261	457	225	40
BATTLEFIELD ELEC COEI SYS (BECS).....	11,000		759		44
AUTO KEY DC KGX-93/TSEC.....	978	348	67	24	5
SEC VO IMPRV PRG (COMSEC).....	22,700	6,206	1,566	428	116
DED LOOP ENCRYP DEV KG-84.....	8,621	5,351	595	369	56
ADDS COMSEC KEY GENERATOR (KG-87).....	294		20		1
COMSEC MODULE, TSEC/KGV-13.....	6,160	1,631	425	113	31
FREQ MODULE, KGV-10/TSEC.....	10,837	2,121	748	146	52
TEMPEST (COMSEC).....	0	380		26	2
ADDS COMSEC KOK-13.....	98		7		0

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
TSEC/KGV-11/SECURE MODULE.....	0	127		9	1
ITEMS UNDER \$2.0 MILLION (COMSEC).....	3,125	1,388	216	96	18
ITEMS UNDER \$2.0 MILLION (COMSEC) SOF.....	200		14		1
TELECOMM EQUIP - BASE COMM					
INFORMATION SYSTEMS COMUS/WESTERN HEMISPHERE..	14,058	6,523	970	450	82
INFORMATION SYSTEMS (EUCCOM).....	3,890	2,850	268	197	27
INFORMATION SYSTEMS (PACOM).....	7,018	2,596	484	179	38
TMDE FOR TELECOMM					
CALIBRATION SETS EQUIPMENT.....	21,852	6,934	1,508	478	115
TMDE MODERNIZATION.....	16,826	4,876	1,161	336	87
OTHER ELECT SYS/EQUIP - INTELLIGENCE					
4TH PSYOP GROUP (SOF).....	11,245	3,958	776	273	61
ALL SOURCE ANALYSIS SYSTEM (ASAS)-TIARA.....	23,143	11,284	1,597	779	138
SINGLE SOURCE PROCESSOR - SIGINT.....	4,610	1,243	318	86	23
HIGH FREQUENCY COMINT SYSTEM (HF COMINT).....	27,156		1,874		109
COMMANDERS TACTICAL TERMINAL.....	9,000	4,040	621	279	52
TAC ELEC SURV SYS.....	4,693	1,108	324	76	23
HANPACK RADIO SYSTEM (MRDFS).....	11,930	1,710	823	118	55
MOD IN-SVC EQ (INT SPT) TIARA.....	38,192	5,948	2,635	410	177
ITEMS LESS THAN \$2.0M (INT SPT-C-E).....	675	1,606	47	111	9
FT DEVENS TRAINING SUPPORT.....	0	158		11	1
TROJAN.....	4,470	8,295	308	572	51
ITEMS LESS THAN \$2.0M (FCI/S&IA-C-E).....	588	584	41	40	5
OTHER ELECT SYS/EQUIP - GEN DEF INTEL					
INTEL DATA HANDLING SYS (IDHS).....	21,345	8,202	1,473	566	118
OTHER ELECT SYS/EQUIP - AUTO DATA PROC					
STARNET/VIALE.....	2,000		138		8
AMC INFORMATION PROCESSING EQUIPMENT.....	13,023	4,240	899	293	69
ADV FIELD ARTILLERY TACT DATA SYS.....	0	8,479		585	34
ARMY DATA DISTRIBUTION SYSTEM-ADDS.....	74,491	32,613	5,140	2,250	429
TRADOC AUTOMATION.....	467	764	32	53	5
LIFE CYCLE SOFTWARE SUP. (LCSS).....	9,240	2,992	638	206	49
SUPERCOMPUTERS.....	27,400	8,929	1,891	616	145
EUSA-C3I INITIATIVES.....	8,605		594		34
HQ AUTOMATION SYSTEMS.....	9,206	6,649	635	459	63
MEDICAL AUTOMATION SYSTEMS.....	1,564	728	108	50	9
PERSONNEL AUTOMATION SYSTEMS.....	11,288	3,261	779	225	58
TRAINING AUTOMATION SYSTEMS.....	0	792		55	3
LOGISTICS AUTOMATION SYSTEMS.....	7,433	3,108	513	214	42
RESERVE COMPONENT AUTOMATION SYSTEMS (RCAS)...	34,700	7,534	2,394	520	169
FORWARD ENTRY DEVICE.....	17,800	7,441	1,228	513	101
MANUEVER CONTROL SYS.....	9,681	31,345	668	2,163	164
CORPS/THEATER ADP SVC CTR (CTASC).....	7,601	3,090	524	213	43
TACT ARMY CMBT COMPT SY(TACCS).....	23,549	10,039	1,625	693	134
CSS LOG APPLC AUTO MARK/READ SYMBS(LOG MAR....	7,533	6,921	520	478	58
WMCCS INFORMATION SYSTEM (WIS).....	18,329	797	1,265	55	77
AUDIO VISUAL					

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
AFRTS (AUDIO VISUAL).....	5,258	1,647	363	114	28
ITEMS LESS THAN \$2.0 (A/V-C-E).....	5,169	2,976	357	205	33
TACTICAL ELEC NEWS GATHERING EQUIP.....	1,956	964	135	66	12
OTHER ELECT SYS/EQUIP - ELECT WARFARE					
TACTICAL DECEPTION (TAC-D).....	4,791		331		19
MOD IN-SVC EQUIP (EW).....	11,343	918	783	63	49
ITEMS LESS THAN \$2.0M (EW-C-E).....	880	253	61	17	5
OTHER ELECT SYS/EQUIP - TACTICAL ELEC					
BATTERY CHARGER PP-7286/U.....	0	633		44	3
POWER SUPPLY, PP-6224.....	3,200	1,044	221	72	17
COMPUTER/INDICATOR, CP-696/PD.....	6,400	1,239	442	86	31
METEOROLOGICAL DATA SYS (FAMAS).....	4,000	348	276	24	17
PHYSICAL SECURITY EQUIPMENT.....	16,272	1,897	1,123	131	73
FACILITY INTRUSION DETECTION SYSTEM.....	10,316	1,741	712	120	48
NAVSTAR USER EQUIPMENT.....	14,783	7,758	1,020	535	90
POSITION AZIMUTH DETERMINING SYS (PADS).....	15,400	7,061	1,063	487	90
NIGHT VISION GOGGLES.....	138,100	45,039	9,529	3,108	733
AIMING LIGHT INFRARED, AN/PAQ-4.....	1,956	475	135	33	10
NIGHT VISION SIGHT INDIV WPM AN/PVS-4.....	14,100	4,145	973	286	73
RADIAC SET AN/VDR-2.....	2,862	1,678	197	116	18
MULTI RADAR TRANSPONDER BECON (SOF).....	4,401		304		18
JOINT STARS (ARMY).....	0	10,401		718	42
ELECTRONIC MAINTENANCE SHOPS.....	3,716	3,768	256	260	30
TEST SET, RADAR, AN/TPM-25.....	0	823		57	3
MODIFICATION OF IN-SERVICE EQ (TAC EL).....	26,700	10,599	1,842	731	149
OTHER ELECT SYS/EQUIP - TACTICAL ELEC.....	6,356	2,090	439	144	34
TMDE FOR TACTICAL ELECTRONICS					
INTERMEDIATE FORWARD TEST EQUIP.....	34,914	8,992	2,409	620	176
TMDE FOR STE/ICE.....	1,761	728	122	50	10
CORE ELECTRONIC AUTO TEST (STE-X).....	0	665		46	3
SIMPLIFIED TEST EQUIP (ICE/EXPANDABLE).....	2,737		189		11
OTHER ELECT SYS/EQUIP - SUP EQ AND FAC					
SPARES AND REPAIR PARTS (COMM & ELEC).....	325,000	134,561	22,425	9,285	1,839
SPECIAL PROGRAMS.....	59,534	63,987	4,108	4,415	494
PRODUCTIVITY INVESTMENT FUNDING.....	0	8,860		611	35
PR ENH CAP INV PR/QMK RT INV PR(PECIP/QRIP)....	7,100	2,860	490	197	40
PRODUCTION BASE SUPPORT (C-E).....	7,400	1,710	511	118	36
OTHER SUPPORT EQUIPMENT					
CHEMICAL DEFENSIVE EQUIPMENT					
DECONTAMINATE APP PWR DR LT WT XM17.....	5,017	1,288	346	89	25
MASK, PROTECTIVE, NBC.....	4,500	16,644	311	1,148	85
CHEMICAL AGENT MONITOR.....	0	3,914		270	16
SIMP COLL PROT EQUIP XM20.....	4,747	1,384	328	96	25
BRIDGING EQUIPMENT					
RIBBON BRIDGE ERECTION BOAT.....	0	6,160		425	25
BRIDGE, FLOAT-RIBBON, INTERIOR BAY.....	0	66		5	0
BRIDGE, FLOAT-RIBBON, RAMP.....	0	64		4	0

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
BRIDGE, FLOAT-RIBBON, TRANSPORTER.....	0	3,548		245	14
ITEMS LESS THAN \$2.0M(BRIDGING).....	693	34	48	2	3
ENGINEER (NON-CONSTRUCTION) EQUIPMENT					
DISPENSER MINE XM139.....	5,043		348		20
MIXING AND PUMPING UNIT (TEXS).....	0	2,897		200	12
MARKING SYS, CLEAR LANE.....	1,768	418	122	29	9
DETECTING SET, MINE, AN/PSS-12.....	3,758	1,577	259	109	21
MINE PLOW(BLADE).....	8,293	2,935	572	203	45
MINE CLEARING ROLLER.....	1,413	998	97	69	10
CONTROL REMOTE LANDMINE SYSTEM XM71.....	0	3,026		209	12
M-9 ARMORED COMBAT EARTHMOVER (ACE).....	61,982	20,564	4,277	1,419	330
ITEMS LESS THAN \$2.0M(ENG NON-CONST).....	1,323	568	91	39	8
COMBAT SERVICE SUPPORT EQUIPMENT					
AIR CONDITIONERS VARIOUS SIZE/CAPACITY.....	9,822	4,893	678	338	59
FIELD KITCHEN, MOBILE, TRL MTD.....	15,822	5,055	1,092	349	84
DIVING EQUIPMENT.....	2,868	1,223	198	84	16
FIRETRUCKS.....	4,646	4,314	321	298	36
HEATER DUCT TYPE, 250,000/400,000 BTU.....	1,978	966	136	67	12
LAUNDRY UNIT/TRL MTD.....	5,933	1,899	409	131	31
TAG PRINTING AND BINDING EQUIPMENT.....	2,600	861	179	59	14
PRINT PLANT, SW TRANSPORTABLE.....	0	391		27	2
ITEMS LESS THAN \$2.0M (CSS-EQ).....	13,079	2,241	902	155	61
ITEMS UNDER \$2.0 MILLION (CSS-EQ) SOF.....	40		3		0
MOD IN-SVC EQUIP (CSE).....	664	1,610	46	111	9
PETROLEUM EQUIPMENT					
TANK ASSEMBLY FAB COLL POL 50000 GAL.....	3,659	1,271	252	88	20
TANK ASSEMBLY FAB COLL POL 10000 GAL.....	5,636	1,381	389	95	28
TANK/PUMP UNIT LIQ DISP F/TRK MOUNTING.....	5,143	1,439	355	99	26
LABORATORY, PETROLEUM, SEMI-TRLR MTD.....	1,582	548	109	38	9
PUMP ASSY LIQ GAS WHL 4 IN OUT 350 GPM.....	0	901		62	4
SWA PETROLEUM DISTRIBUTION SYSTEM.....	39,022	13,623	2,693	940	211
ITEMS LESS THAN \$2.0M (POL).....	3,185	1,642	220	113	19
WATER EQUIPMENT					
WATER PURIF UNIT REV OS 3000 GPH.....	11,700		807		47
WATER PUR UNIT REV OS 3000 GPH TRK MTD.....	0	6,632		458	27
WATER PUR UNIT REV OSMOSIS 600GPH.....	0	3,735		258	15
TACTICAL WATER DISTR SYS.....	0	2,994		207	12
TANK FABRIC COLL WTR 3000 GAL (ONION).....	2,373		164		9
PUMP CENTRIFUGAL, 65GPM.....	0	515		36	2
ITEMS LESS THAN \$2.0M (WATER EQ).....	3,066	1,256	212	87	7
MEDICAL EQUIPMENT					
COMBAT SUPPORT MEDICAL EQUIPMENT.....	106,992	38,776	7,382	2,676	583
MEDICAL SUPPORT EQUIPMENT.....	58,300	19,569	4,023	1,350	312
MAINTENANCE EQUIPMENT					
WELDING SHOP, TRAILER MTD.....	4,351		300		17
SHOP EQ ELECTRICAL RPR SEMI-TRL MTD.....	500	3,131	35	216	15
STEAM CLEANER.....	0	644		44	3

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
SHOP EQ, CANVAS AND GLASS SHELTER.....	0	1,706		118	7
ITEMS LESS THAN \$2.0M (MAINT EQ).....	1,286	901	89	62	9
CONSTRUCTION EQUIPMENT					
DISTRIBUTER, WATER SP MIN 2500G SEC.....	0	1,835		127	7
DIST, WATER, 6000G, SEMI-TRL MTD (CCE).....	0	1,094		76	4
SMALL EMPLACEMENT EXCAVATOR (SEE).....	32,588	9,686	2,249	668	169
MOD IN-SVC EQ (CONST EQUIP).....	198	65	14	4	1
ITEMS LESS THAN \$2.0M (CONST EQUIP).....	11,290	3,675	779	254	60
RAIL FLOAT CONTAINERIZATION EQUIPMENT					
LANDING, CRAFT, UTILITY.....	46,700	8,023	3,222	554	219
CAUSEWAY STSYSTEMS.....	2,966		205		12
MOD IN-SVC EQ (FLOAT/RAIL).....	3,254	1,417	225	98	19
ITEMS LESS THAN \$2.0M (FLOAT/RAIL).....	2,966	1,094	205	76	16
GENERATORS					
GENERATORS AND ASSOCIATED EQUIP.....	29,637	14,431	2,045	996	176
MATERIAL HANDLING EQUIPMENT					
TRUCK, FORK LIFT, CBD, PT, 4000 LB.....	0	2,737		189	11
TRUCK, FORK LIFT, DE, PT, RT, 6000 LB.....	21,459	5,924	1,481	409	110
TRUCK, FORK LIFT, DE, PT, RT, 4000 LB.....	0	1,223		84	5
65 TON CRANE.....	6,276	8,104	433	559	58
ITEMS LESS THAN \$2.0M (MHE).....	1,187	869	82	60	8
SPARES AND REPAIR PARTS.....	48,209	14,676	3,326	1,013	252
AREA ORIENTED DEPOT UPGRADE.....	4,000		276		16
PRODUCTION BASE SUPPORT (OTH).....	6,095	2,280	421	157	34
OSD PRODUCTIVITY INVESTMENT FUNDING.....	10,000	1,094	690	75	44
SPECIAL EQUIPMENT FOR USER TESTING.....	14,833	5,602	1,023	387	82
HOST NATION SUPPORT - EUROPE.....	57,354	12,483	3,957	861	279
NATIONAL TRAINING CTR SUP.....	25,687	11,300	1,772	780	148
TRAINING DEVICES, NONSYSTEM.....	103,799	44,967	7,162	3,103	595
NON-CENTRALLY MANAGED ITEMS.....	19,530	6,465	1,348	446	104
SIMULATION NETWORK (SIMNET).....	15,000		1,035		60
ACCOUNT TOTAL OTHER PROCUREMENT, ARMY	4,568,011	1,661,158	315,193	114,620	24,929

AIRCRAFT PROCUREMENT, NAVY

COMBAT AIRCRAFT

BA-1 COMBAT AIRCRAFT

A-6 UPGRADE (ATTACK) INTRUDER.....	0	106,679		7,361	662
A-6 UPGRADE (ATTACK) INTRUDER (AP-CY).....	0	23,452		1,618	146
EA-6B (ELECTRONIC WARFARE) PROMLER.....	467,557	97,440	32,261	6,723	3,509
EA-6B (ELECTRONIC WARFARE) PROMLER (AP-CY)....	24,331	4,846	1,679	334	181
AV-8B (V/STOL) HARRIER (MYP).....	479,241	93,237	33,068	6,433	3,555
AV-8B (V/STOL) HARRIER (MYP) (AP-CY).....	40,240	32,004	2,777	2,208	449
F-14A/D (FIGHTER) TOMCAT.....	785,734	138,682	54,216	9,569	5,741
F-14A/D (FIGHTER) TOMCAT (AP-CY).....	114,294	17,984	7,886	1,241	821
F/A-18 (FIGHTER) HORNET.....	2,354,304	479,779	162,447	33,105	17,600
F/A-18 (FIGHTER) HORNET (AP-CY).....	139,383	29,870	9,617	2,061	1,051

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CH/MH-53E (HELO) SUPER STALLION (NYP).....	182,905	44,952	12,620	3,102	1,415
CH/MH-53E (HELO) SUPER STALLION (NYP) (AP-CY).....	46,000	4,651	3,174	321	315
V-22 OSPREY.....	335,332		23,138		2,082
AH-1W (HELICOPTER) SEA COBRA.....	55,000	48,123	3,795	3,320	640
SH-60B (ASW HELO) SEAHAWK.....	86,283	21,064	5,954	1,453	667
SH-60B (ASW HELO) SEAHAWK (AP-CY).....	21,031	5,606	1,451	387	165
SH-60F (CV ASW HELO).....	314,461	56,476	21,698	3,897	2,304
SH-60F (CV ASW HELO) (AP-CY).....	30,794	6,325	2,125	436	231
E-2C (EARLY WARNING) HAWKEYE.....	307,150	74,709	21,193	5,155	2,371
E-2C (EARLY WARNING) HAWKEYE (AP-CY).....	30,881	6,408	2,131	442	232
TRAINER AIRCRAFT					
BA-3 TRAINER AIRCRAFT					
T-45TS GOSHAWK.....	375,124	70,143	25,884	4,840	2,765
T-45TS GOSHAWK (AP-CY).....	40,820	6,284	2,817	434	293
OTHER AIRCRAFT					
BA-4 OTHER AIRCRAFT					
E-6A.....	334,476	37,167	23,079	2,565	2,308
E-6A (AP-CY).....	0	29,383		2,027	182
NH-60H.....	15,593	21,976	1,076	1,516	233
MODIFICATION OF AIRCRAFT					
BA-5 MODIFICATION OF AIRCRAFT					
A-3 SERIES.....	822	207	57	14	6
A-4 SERIES.....	2,294	1,312	158	91	22
A-6 SERIES.....	178,346	46,827	12,306	3,231	1,398
EA-6 SERIES.....	36,784	4,539	2,538	313	257
A-7 SERIES.....	0	21		1	0
AV-8 SERIES.....	942	21	65	1	6
F-4 SERIES.....	0	21		1	0
RF-4 SERIES.....	0	21		1	0
F-14 SERIES.....	33,174	17,780	2,289	1,227	316
F-5 SERIES.....	62	21	4	1	1
ES-3 SERIES.....	155,275	17,069	10,714	1,178	1,070
OV-10 SERIES.....	32,825	421	2,265	29	206
F-18 SERIES.....	94	426	6	29	3
H-46 SERIES.....	21,064	6,358	1,453	439	170
H-53 SERIES.....	14,388	4,851	993	335	119
SH-60 SERIES.....	4,501	2,999	311	207	47
VH-60 SERIES.....	1,187		82		7
H-1 SERIES.....	28,961	1,456	1,998	100	189
H-2 SERIES.....	5,679	11,735	392	810	108
H-3 SERIES.....	31,609	5,596	2,181	386	231
EP-3 SERIES.....	26,498	10,028	1,828	692	227
P-3 SERIES.....	131,932	29,201	9,103	2,015	1,001
S-3 SERIES.....	135,567	15,953	9,354	1,101	941
E-2 SERIES.....	40,675	8,457	2,807	584	305
TRAINER A/C SERIES.....	532	349	37	24	5
EC-130 SERIES.....	12,735	1,572	879	108	89

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
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PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
C-130 SERIES.....	2,095	971	145	67	19
FEWSG.....	1,817	721	125	50	16
CARGO/TRANSPORT A/C SERIES.....	1,709	461	118	32	13
VARIOUS.....	1,025	214	71	15	8
POWER PLANT CHANGES.....	2,022	675	140	47	17
MISC FLIGHT SAFETY CHANGES.....	97	176	7	12	2
COMMON ECM EQUIPMENT.....	85,335	3,565	5,888	246	552
COMMON AVIONICS CHANGES.....	447	163	31	11	4
F-16 N SERIES.....	0	1,067		74	7
AIRCRAFT SPARES AND REPAIR PARTS					
BA-6 AIRCRAFT SPARES					
SPARES AND REPAIR PARTS.....	1,162,606	306,576	80,220	21,154	9,124
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					
BA-7 AIRCRAFT SUPPORT EQUIPMENT AND FAC					
COMMON GROUND EQUIPMENT.....	398,602	88,246	27,504	6,089	3,023
AIRCRAFT INDUSTRIAL FACILITIES.....	77,605	5,547	5,355	383	516
WAR CONSUMABLES.....	12,283	7,451	848	514	123
OTHER PRODUCTION CHARGES.....	40,545	6,308	2,798	435	291
SPECIAL SUPPORT EQUIPMENT.....	36,420	18,373	2,513	1,268	340
CLASSIFIED PROGRAMS.....	115,823		7,992		719
ACCOUNT TOTAL AIRCRAFT PROCUREMENT, NAVY	9,415,311	2,084,992	649,656	143,864	71,417
WEAPONS PROCUREMENT, NAVY					
BALLISTIC MISSILES					
POSEIDON.....	188	51	13	4	2
TRIDENT I.....	4,103	1,983	283	137	46
TRIDENT II.....	1,629,525	488,580	112,437	33,712	16,076
TRIDENT II (AP-CY).....	236,084	90,824	16,290	6,267	2,481
MODIFICATION OF MISSILES					
SUPPORT EQUIPMENT AND FACILITIES					
MISSILE INDUSTRIAL FACILITIES.....	2,638	55	182	4	20
OTHER MISSILES					
STRATEGIC MISSILES					
BGM-109 TOMAHAWK.....	635,517	220,239	43,851	15,196	6,495
BGM-109 TOMAHAWK (AP-CY).....	75,608	20,266	5,217	1,398	728
TACTICAL MISSILES					
AIM/RIM-7 F/M SPARROW.....	57,500	22,423	3,968	1,547	607
AMRAAM.....	34,998		2,415		266
AIM-9L/M SIDEWINDER.....	0	7,332		506	56
AIM-54A/C (PHOENIX).....	397,700	97,525	27,441	6,729	3,759
AGM-84A HARPOON (MYP).....	169,709	40,492	11,710	2,794	1,595
AGM-88A (HARM).....	302,749	53,114	20,890	3,665	2,701
SM-2 MR.....	598,531	165,504	41,299	11,420	5,799
RAM.....	52,094	12,753	3,594	880	492
STINGER.....	0	5,042		348	38

APPENDIX TABLE 2. SEQUESTABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
SIDEARM.....	0	7,204		497	55
NELLFIRE.....	35,000	12,533	2,415	865	361
LASER MAVERICK.....	0	74,706		5,155	567
IIR MAVERICK (MYP).....	0	17,030		1,175	129
PENGUIN (AP-CY).....	3,518	981	243	68	34
MAVERICK MISSILES.....	82,390		5,685		625
TACIT RAINBOW.....	89,965		6,208		683
AERIAL TARGETS.....	109,981	29,548	7,589	2,039	1,059
DRONES AND DECOYS.....	40,744	7,030	2,811	485	363
OTHER MISSILE SUPPORT.....	21,313	5,437	1,471	375	203
MODIFICATION OF MISSILES					
TOMAHAWK MODS.....	7,216	1,833	498	126	69
AIM/RIM-7E/F SPARROW MOD.....	44,348		3,060		337
AIM-9 SIDEWINDER MOD.....	2,409	219	166	15	20
AIM-54A/C PHOENIX MOD.....	198	166	14	11	3
AGM-84A HARPOON MOD.....	9,602	1,097	663	76	81
STANDARD MISSILES MOD.....	27,610	1,088	1,905	75	218
SUPPORT EQUIPMENT AND FACILITIES					
WEAPONS INDUSTRIAL FACILITIES.....	13,750	2,616	949	180	124
FLEET SATELLITE COMMUNICATIONS.....	97,622	35,155	6,736	2,426	1,008
FLEET SATELLITE COMMUNICATIONS (AP-CY).....	77,000		5,313		584
DEFENSE METEOROLOGICAL SATELLITE PROGRAM.....	21,575	5,487	1,489	379	205
ORDNANCE SUPPORT EQUIPMENT					
ORDNANCE SUPPORT EQUIPMENT.....	236,507	62,000	16,319	4,278	2,266
TORPEDOES AND RELATED EQUIPMENT					
TORPEDO MK-48 ADCAP.....	485,000	69,098	33,465	4,768	4,206
ADV LIGHTWEIGHT TORPEDO.....	162,047	30,768	11,181	2,123	1,463
ADV LIGHTWEIGHT TORPEDO (AP-CY).....	36,500		2,519		277
MOBILE TARGET MK-30 (MYP).....	0	8,939		617	68
ASROC.....	0	2,703		186	21
VERTICAL LAUNCHED ASROC.....	105,000		7,245		797
MOD OF TORPEDOES AND RELATED EQUIP					
MOBILE MINE MK-67.....	1,332	811	92	56	16
CAPTOR MODS.....	0	10,786		744	82
SWMMER WEAPONS SYSTEMS (SOF).....	1,957	378	135	26	18
SUPPORT EQUIPMENT					
TORPEDO SUPPORT EQUIPMENT.....	25,988	9,465	1,793	653	269
ASW RANGE SUPPORT.....	22,664	5,858	1,564	404	216
OTHER WEAPONS					
GUNS AND GUN MOUNTS					
MK-15 CLOSE IN WEAPONS SYSTEM.....	19,449	7,954	1,342	549	208
25MM GUN MOUNT.....	9,366	1,161	646	80	80
SMALL ARMS AND WEAPONS.....	8,815	2,716	608	187	88
SMALL ARMS AND WEAPONS - (SOF).....	996		69		8
MODIFICATION OF GUNS AND GUN MOUNTS					
CIWS MODS.....	54,557	12,825	3,764	885	511
5 /54 GUN MOUNT MODS.....	8,444	1,821	583	126	78

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
3"/50 GUN MOUNT MODS.....	260	78	18	5	3
MK 75 76MM GUN MOUNT MODS.....	4,097	1,152	283	80	40
MODS UNDER \$2,000,000.....	1,618	469	112	32	16
SUPPORT EQUIPMENT					
GUN SUPPORT EQUIPMENT.....	838	303	58	21	9
SPARES AND REPAIR PARTS.....	87,412	36,055	6,031	2,488	937
ACCOUNT TOTAL WEAPONS PROCUREMENT, NAVY	6,154,032	1,693,656	424,628	116,862	59,564
SHIPBUILDING AND CONVERSION, NAVY					
FLEET BALLISTIC MISSILE SHIPS					
BA-1 FLEET BALLISTIC MISSILE SHIPS					
TRIDENT (NUCLEAR).....	1,123,700	752,190	77,535	51,901	6,722
TRIDENT (NUCLEAR) (AP-CY).....	137,400	91,773	9,481	6,332	821
OTHER WARSHIPS					
BA-2 OTHER WARSHIPS					
CVN AIRCRAFT CARRIER (NUCLEAR).....	0	4,233,869		292,137	15,172
SSN-688 CLASS SUBMARINE (NUCLEAR).....	1,189,300	976,903	82,062	67,406	7,763
SSN-688 CLASS SUBMARINE (NUCLEAR) (AP-CY).....	175,800	145,592	12,130	10,046	1,152
SSN-21.....	1,095,000		75,555		3,924
SSN-21 (AP-CY).....	393,000	172,434	27,117	11,898	2,026
CV SLEP.....	0	458,968		31,669	1,645
CV SLEP (AP-CY).....	62,743	29,520	4,329	2,037	331
CG-47 AEGIS CRUISER (MYP).....	0	2,762,558		190,616	9,900
DDG-51 (MYP).....	2,050,900		141,512		7,349
DDG-51 (MYP) (AP-CY).....	11,300	3,682	780	254	54
AMPHIBIOUS SHIPS					
BA-3 AMPHIBIOUS SHIPS					
LHD-1 AMPHIBIOUS ASSAULT SHIP.....	737,500	482,427	50,888	33,287	4,372
LHD-1 AMPHIBIOUS ASSAULT SHIP (AP-CY).....	0	21,554		1,487	77
LSD-41 (CARGO VARIANT).....	0	172,702		11,916	619
MINE WARFARE AND PATROL SHIPS					
BA-4 MINE WARFARE + PATROL SHIPS					
MHC COASTAL MINE HUNTER.....	197,200		13,607		707
AUXILIARIES, CRAFT, AND PRIOR-YEAR PROGR					
BA-5 AUXILIARIES, CRAFT + PY PROG COSTS					
TAO FLEET OILER.....	689,900	171,631	47,603	11,843	3,087
AO (JUMBO).....	84,900	29,520	5,858	2,037	410
TAGOS SURTASS SHIPS.....	159,600		11,012		572
AOE.....	363,900		25,109		1,304
SERVICE CRAFT.....	0	8,367		577	30
STRATEGIC SEALIFT.....	0	29,051		2,005	104
LCAC LANDING CRAFT.....	286,700		19,782		1,027
LCAC LANDING CRAFT (AP-CY).....	19,900	24,433	1,373	1,686	159
OUTFITTING.....	174,700	123,100	12,054	8,494	1,067
POST DELIVERY.....	102,100	88,359	7,045	6,097	683

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(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
TACS CRANE SHIP.....	0	35,544		2,453	127
DDG-51 PROGRAM (GENERAL PROVISIONS).....	438,800		30,277		1,572
ACCOUNT TOTAL SHIPBUILDING & CONVERSION, NAVY	9,494,343	10,814,176	655,109	746,178	72,775
OTHER PROCUREMENT, NAVY					
SHIPS SUPPORT EQUIPMENT					
SHIP PROPULSION EQUIPMENT					
LM-2500 GAS TURBINE.....	8,381	4,509	578	311	90
ALLISON 501K GAS TURBINE.....	8,672	923	598	64	67
LM2500 SPECIAL SUPPORT EQUIPMENT.....	1,016	370	70	26	10
STEAM PROPULSION IMPROVEMENT PROGRAM.....	8,318	4,241	574	293	88
OTHER PROPULSION EQUIPMENT.....	3,518	3,753	243	259	51
GENERATORS					
OTHER GENERATORS.....	3,883	1,647	268	114	39
PUMPS					
OTHER PUMPS.....	4,000	3,498	276	241	52
AIR COMPRESSORS					
HIGH PRESSURE AIR COMPRESSOR.....	917	1,228	63	85	15
OTHER AIR COMPRESSORS.....	0	97		7	1
PROPELLERS					
SUBMARINE PROPELLERS.....	3,030	1,435	209	99	31
OTHER PROPELLERS AND SHAFTS.....	4,126	3,297	285	227	52
NAVIGATION EQUIPMENT					
ELECTRICALLY SUSPENDED GYRO NAVIGATOR.....	123	5,593	8	386	40
CARRIER NAVIGATION SYSTEM.....	818	1,854	56	128	19
OTHER NAVIGATION EQUIPMENT.....	4,484	1,957	309	135	45
UNDERWAY REPLENISH EQUIP					
UNDERWAY REPLENISHMENT EQUIPMENT.....	4,881	2,333	337	161	50
PERISCOPES					
TYPE 18 PERISCOPE.....	5,883	864	406	60	47
TYPE 8 PERISCOPES.....	334	2,901	23	200	23
PERISCOPES AND ACCESSORIES.....	929	327	64	23	9
OTHER SHIPBOARD EQUIPMENT					
FIREFIGHTING EQUIPMENT.....	13,790	13,910	952	960	193
COMMAND AND CONTROL SWITCHBOARDS.....	9,125	848	630	59	70
POLLUTION CONTROL EQUIPMENT.....	4,425	1,612	305	111	42
SUBMARINE SILENCING EQUIPMENT.....	4,226	472	292	33	33
SURFACE SHIP SILENCING EQUIPMENT.....	4,748	3,369	328	232	57
SUBMARINE BATTERIES.....	8,465	5,051	584	349	94
STRATEGIC PLATFORM SUPPORT EQUIPMENT.....	49,988	28,648	3,449	1,977	548
DSSP EQUIPMENT.....	7,000	2,998	483	207	70
SEALIFT SUPPORT EQUIPMENT.....	41,779	24,269	2,883	1,675	460
AIR CONDITIONERS.....	0	819		56	6
MINESWEEPING CABLE.....	3,840	280	265	19	29
HM&E ITEMS UNDER \$2 MILLION.....	26,341	10,843	1,818	748	259
SURFACE IMA.....	11,361	5,908	784	408	120

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PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
DEGAUSSING EQUIPMENT.....	4,842	515	334	36	37
RADIOLOGICAL CONTROLS.....	160	119	11	8	2
MINI/MICROMINI ELECTRONIC REPAIR.....	1,048	381	72	26	10
CHEMICAL WARFARE DETECTORS.....	9,467	3,556	653	245	91
SUBMARINE LIFE SUPPORT SYSTEM.....	1,990	1,006	137	69	21
HM&E ENGINEERED MAINTENANCE.....	0	149		10	1
SHIPBOARD ENERGY CONSERVATION.....	943	344	65	24	9
REACTOR PLANT EQUIPMENT					
REACTOR POWER UNITS.....	41,800	31,210	2,884	2,154	509
REACTOR COMPONENTS.....	241,396	88,280	16,656	6,091	2,298
OCEAN ENGINEERING					
DIVING AND SALVAGE EQUIPMENT.....	12,129	6,927	837	478	133
NAVAL SPECIAL WARFARE EQUIPMENT.....	7,866	17,369	543	1,198	176
NAVAL SPECIAL WARFARE EQUIPMENT - (SOF).....	43,309		2,988		302
SMALL BOATS					
SMALL BOATS.....	12,612	9,587	870	662	155
TRAINING EQUIPMENT					
OTHER SHIPS TRAINING EQUIPMENT.....	4,167	915	288	63	35
PRODUCTION FACILITIES EQUIPMENT					
CALIBRATION EQUIPMENT.....	648	219	45	15	6
PRODUCTION SUPPORT FACILITIES.....	25,241	7,076	1,742	488	225
OPERATING FORCES IPE.....	7,064	1,758	487	121	61
INFLATED COST ESTIMATES (SHIP SUPPT).....	(3,800)		(262)		(26)
COMMUNICATIONS AND ELECTRONICS EQUIPMENT					
SHIP RADARS					
AN/SPS-67.....	7,017	2,950	484	204	69
AN/SPS-40.....	13,088	9,933	903	685	160
AN/SPS-48.....	46,312	17,430	3,196	1,203	444
AN/SPS-49.....	16,115	6,943	1,112	479	161
AN/SYS-().....	5,145	3,044	355	210	57
MK 23 TARGET ACQUISITION SYSTEM.....	22,722	7,533	1,568	520	211
RADAR SUPPORT.....	24,853	4,454	1,715	307	204
SHIP SONARS					
SURFACE SONAR SUPPORT EQUIPMENT.....	0	4,147		286	29
AN/SOQ-89 SURFACE ASW COMBAT SYS.....	233,359	58,835	16,102	4,060	2,036
AN/BOQ-5.....	91,596	9,840	6,320	679	707
TB-16 TOWED ARRAY (MYP).....	6,208	2,155	428	149	58
SURF SONAR WINDOWS AND DOMES.....	10,498	2,309	724	159	89
SONAR SUPPORT EQUIPMENT.....	4,821	1,962	333	135	47
SONAR SWITCHES AND TRANSDUCERS.....	29,068	11,571	2,006	798	283
FBM SYSTEM SONARS.....	4,980	1,650	344	114	46
ASW ELECTRONIC EQUIPMENT					
SUBMARINE ACOUSTIC WARFARE SYSTEMS.....	18,764	11,154	1,295	770	208
SURFACE SHIP TORPEDO DEFENSE.....	6,088	3,819	420	264	69
ACOUSTIC COMMUNICATIONS.....	387	140	27	10	4
AN/BSY-1.....	0	16,266		1,122	113
SOSUS.....	30,254	20,671	2,088	1,426	355

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
LAMPS MK1 ASW SUPPORT.....	6,103	4,879	421	337	77
AN/SQR-18 TOWED ARRAY SONAR.....	14,220	4,144	981	286	128
AN/SQR-15 TOWED ARRAY SONAR.....	894	266	62	18	8
SURTASS.....	9,344	6,976	645	481	114
ASW OPERATIONS CENTER.....	21,938	1,472	1,514	102	163
CARRIER ASW MODULE.....	5,682	6,461	392	446	85
ELECTRONIC WARFARE EQUIPMENT					
AN/SLQ-32.....	71,020	28,575	4,900	1,972	694
AN/WLR-1.....	6,174	2,108	426	145	58
AN/WLR-8.....	3,000	2,411	207	166	38
OFFBOARD DECEPTION DEVICES.....	0	2,839		196	20
EW SUPPORT EQUIPMENT.....	4,824	1,863	333	129	47
FLEET EW SUPPORT GROUP.....	0	1,308		90	9
C3 COUNTERMEASURES.....	5,639	2,824	389	195	59
RECONNAISSANCE EQUIPMENT					
COMBAT CRYPTOLOGIC SUPPORT CONSOLE.....	4,737	3,598	327	248	58
COMBAT DF.....	0	20,057		1,384	140
OUTBOARD.....	682	10,577	47	730	78
NAVAL INTELLIGENCE PROCESSING SYSTEM.....	8,147	3,834	562	265	83
SUBMARINE SURVEILLANCE EQUIPMENT					
AN/WLQ-4 DEPOT.....	670	3,776	46	261	31
AN/WLQ-4 IMPROVEMENTS.....	26,948	7,164	1,859	494	238
AN/BLD-1 (INTERFEROMETER).....	866	8,560	60	591	66
SUBMARINE SUPPORT EQUIPMENT PROGRAM.....	565	1,095	39	76	12
OTHER SHIP ELECTRONIC EQUIPMENT					
NAVY TACTICAL DATA SYSTEM.....	111,267	33,480	7,677	2,310	1,009
TACTICAL FLAG COMMAND CENTER.....	5,405	4,936	373	341	72
MINESWEEPING SYSTEM REPLACEMENT.....	4,821	1,874	333	129	47
OMEGA SHIPBOARD EQUIPMENT.....	1,333	1,255	92	87	18
NAVSTAR GPS RECEIVERS.....	17,429	5,027	1,203	347	156
HF LINK-11 DATA TERMINALS.....	1,100	740	76	51	13
ARMED FORCES RADIO AND TV.....	6,329	2,021	437	139	58
STRATEGIC PLATFORM SUPPORT EQUIPMENT.....	92,626	29,563	6,391	2,040	852
TRAINING EQUIPMENT					
OTHER NAVELEX TRAINING EQUIPMENT.....	0	649		45	5
OTHER NAVSEA TRAINING EQUIPMENT.....	447	454	31	31	6
AVIATION ELECTRONIC EQUIPMENT					
MATCALs.....	10,058	8,201	694	566	127
SHIPBOARD AIR TRAFFIC CONTROL.....	1,322	4,024	91	278	37
AUTOMATIC CARRIER LANDING SYSTEMS.....	1,331	639	92	44	14
TACAN.....	2,834	1,834	196	127	33
AIR STATION SUPPORT EQUIPMENT.....	4,470	2,899	308	200	51
MICROWAVE LANDING SYSTEM.....	7,505		518		52
FACSFAC.....	1,797	15,762	124	1,088	122
RADAR AIR TRAFFIC CONTROL.....	323	470	22	32	6
MK XII AIMS IFF.....	7,486	6,927	517	478	100
OTHER SHORE ELECTRONIC EQUIPMENT					

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
NAVAL SPACE SURVEILLANCE SYSTEM.....	11,483	3,407	792	235	104
SPACE SYSTEM PROCESSING.....	1,990	819	137	56	20
MULTOTS.....	1,561		108		11
NCCS ASHORE.....	15,735	6,490	1,086	448	155
RADIAC.....	6,284	2,829	434	195	64
OVER THE HORIZON RADAR.....	163,564	33,502	11,286	2,312	1,373
GPETE.....	26,636	7,239	1,838	499	236
INTEG COMBAT SYS TEST FACILITY.....	3,553	2,198	245	152	40
CALIBRATION STANDARDS.....	7,605	2,679	525	185	72
EMI CONTROL INSTRUMENTATION.....	6,978	3,255	481	225	71
SHORE ELEC ITEMS UNDER \$2.0 MILLION.....	26,457	5,392	1,826	372	222
SHIPBOARD COMMUNICATIONS					
SHIPBOARD HF COMMUNICATIONS.....	915	1,453	63	100	16
SHIPBOARD UHF COMMUNICATIONS.....	2,270	2,607	157	180	34
PORTABLE RADIOS.....	5,564	2,024	384	140	53
SHIP COMMUNICATIONS AUTOMATION.....	6,144	3,564	424	246	68
SHIP COMM ITEMS UNDER \$2.0 MILLION.....	3,516	2,021	243	139	39
SEALIFT SHIP COMMUNICATIONS.....	2,958	1,141	204	79	29
SUBMARINE COMMUNICATIONS					
SHORE LF/VLF COMMUNICATIONS.....	4,332	427	299	29	33
VERDIN.....	3,930	312	271	22	30
SSM INTEGRATED COMMUNICATIONS.....	2,537	471	175	32	21
SUBMARINE COMMUNICATION ANTENNAS.....	11,315	4,565	781	315	111
SATELLITE COMMUNICATIONS					
SATCOM SHIP TERMINALS.....	19,190	11,875	1,324	819	216
SATCOM SHORE TERMINALS.....	9,251	1,868	638	129	77
SHORE COMMUNICATIONS					
JCS COMMUNICATIONS EQUIPMENT.....	2,875	1,700	198	117	32
ELECTRICAL POWER SYSTEMS.....	518	404	36	28	6
SHORE HF COMMUNICATIONS.....	2,969	3,923	205	271	48
DCS TECH CONTROL IMPROVEMENTS.....	1,282	511	88	35	12
VOICE FREQ CARRIER TELEGRAPH.....	2,956	716	204	49	26
WORLDWIDE WIDEBAND COMM.....	2,049	889	141	61	20
WMMCCS COMMUNICATIONS EQUIPMENT.....	1,129	606	78	42	12
SHORE COMMUNICATIONS AUTOMATION.....	7,079	3,881	488	268	76
SHORE COMM ITEMS UNDER \$2.0 MILLION.....	2,056	664	142	46	19
CRYPTOGRAPHIC EQUIPMENT					
SINGLE AUDIO SYSTEM.....	4,634	3,832	320	264	59
TSEC/KY-71/72 (STU-11/STU-11M).....	25,315	14,845	1,747	1,024	280
TSEC/KG-84.....	36,046	19,810	2,487	1,367	389
TSEC/KY-57/58 (VINSON).....	20,650	1,902	1,425	131	157
TSEC/KYV-5 (ANDVT).....	47,546	14,596	3,281	1,007	433
TSEC/KG-81 (WALBURN).....	2,111	553	146	38	19
BLACKER CRYPTO.....	1,330		92		9
TSEC/KG-58/KGV-6 (PLRS).....	3,809		263		27
TRITAC CRYPTO.....	16,416	8,370	1,133	578	173
TSEC/KGV-11.....	6,790	1,744	469	120	59

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
COMMON FILL DEVICES.....	519	224	36	15	5
SIGNAL SECURITY.....	390	140	27	10	4
CRYPTOGRAPHIC ITEMS UNDER \$2 MILLION.....	14,322	4,715	988	325	133
CRYPTOLOGIC EQUIPMENT					
CRYPTOLOGIC COMMUNICATIONS EQUIP.....	2,623	439	181	30	21
SHIPS SIGNAL EXPLOITATION SPACE.....	5,707	1,550	394	107	51
CRYPTOLOGIC ITEMS UNDER \$2 MILLION.....	2,034	1,484	140	102	25
CRYPTOLOGIC RESERVES EQUIPMENT.....	1,929	481	133	33	17
CRYPTOLOGIC FIELD TRAINING EQUIP.....	956	165	66	11	8
SHORE CRYPTOLOGIC SUPPORT SYSTEM.....	1,317	481	91	33	13
OTHER ELECTRONIC SUPPORT					
WAR RESERVE.....	582	284	40	20	6
ELEC ENGINEERED MAINT (NAVSEA).....	458	202	32	14	5
ELEC ENGINEERED MAINT (NAVELEX).....	1,388	594	96	41	14
LARGE SCREEN DISPLAY.....	2,000	380	138	26	17
REGENCY NET PACIFIC.....	0				
INFLATED COST ESTIMATES (COMM & ELEC).....	(15,200)		(1,049)		(106)
AVIATION SUPPORT EQUIPMENT					
SONOBUOYS					
AN/SSQ-36 (BT).....	4,390	1,559	303	108	41
AN/SSQ-53 (DIFAR).....	70,195	22,337	4,843	1,541	645
AN/SSQ-57 (SPECIAL PURPOSE).....	10,335	1,060	713	73	79
AN/SSQ-62 (DICASS).....	22,984	7,109	1,586	491	210
AN/SSQ-77 (VLAD).....	23,616	12,693	1,630	876	253
SIGNAL UNDERWATER SOUND (SUS).....	1,859		128		13
GENERAL INCREASE, SONOBUOYS.....	0	19,023		1,313	133
AIR LAUNCHED ORDNANCE					
SKIPPER.....	0	14,066		971	98
GENERAL PURPOSE BOMBS.....	56,264	24,339	3,882	1,679	562
LASER GUIDED BOMB KITS.....	0	1,685		116	12
WALLEYE.....	4,251	4,082	293	282	58
ROCKEYE.....	16,914	3,151	1,167	217	140
ZUNI ROCKET.....	0	10,256		708	71
2.75 INCH ROCKET.....	9,331	7,279	644	502	116
PARACHUTE FLARES.....	0	278		19	2
MACHINE GUN AMMUNITION.....	13,005	5,492	897	379	129
PRACTICE BOMBS.....	45,124	14,048	3,114	969	412
CARTRIDGES + CARTRIDGE ACTUATED DEVICES.....	1,927	2,931	133	202	34
AIRCRAFT ESCAPE ROCKETS.....	3,579	1,795	247	124	37
AIRBORNE EXPENDABLE COUNTERMEASURES.....	17,526	9,144	1,209	631	186
MARINE LOCATION MARKERS.....	6,503	2,498	449	172	63
DEFENSE NUCLEAR AGENCY MATERIAL.....	0	562		39	4
BIGEYE CHEMICAL WEAPON.....	5,000		345		35
JATOS.....	1,746	1,578	120	109	23
GATOR.....	13,364	2,435	922	168	110
MISC AIR LAUNCHED ORDNANCE.....	1,178	616	81	42	12
AIRCRAFT SUPPORT EQUIPMENT					

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
WEAPONS RANGE SUPPORT EQUIPMENT.....	57,163	17,816	3,944	1,229	523
EXPEDITIONARY AIRFIELDS.....	8,670	5,977	598	412	102
AIRCRAFT REARMING EQUIPMENT.....	11,864	13,421	819	926	176
CATAPULTS AND ARRESTING GEAR.....	20,847	15,979	1,438	1,103	257
METEOROLOGICAL EQUIPMENT.....	22,590	7,647	1,559	528	211
OTHER PHOTOGRAPHIC EQUIPMENT.....	1,905	700	131	48	18
MISC SURVIVAL EQUIPMENT.....	5,765	3,653	398	252	66
AIRBORNE MINE COUNTERMEASURES.....	22,588	6,064	1,559	418	200
LAMPS MK III SHIPBOARD EQUIPMENT.....	8,180	8,875	564	612	119
REWSON PHOTOGRAPHIC EQUIPMENT.....	3,337	14	230	1	23
STOCK SURVEILLANCE EQUIPMENT.....	2,807	1,220	194	84	28
OTHER AVIATION SUPPORT EQUIPMENT.....	12,104	5,275	835	364	121
INFLATED COST ESTIMATES (AVIATION SUPPORT)....	(1,900)		(131)		(13)
ORDNANCE SUPPORT EQUIPMENT					
SHIP GUN AMMUNITION					
3 /50 GUN AMMUNITION.....	993	1,220	69	84	15
5 /38 GUN AMMUNITION.....	4,630	2,321	319	160	48
5 /54 GUN AMMUNITION.....	28,162	17,501	1,943	1,208	318
16 INCH GUN AMMUNITION.....	9,339	5,681	644	392	105
CIWS AMMUNITION.....	40,744	15,644	2,811	1,079	393
76MM GUN AMMUNITION.....	9,479	2,249	654	155	82
OTHER SHIP GUN AMMUNITION.....	17,986	7,703	1,241	532	179
SHIP GUN SYSTEM EQUIPMENT					
GUN FIRE CONTROL EQUIPMENT.....	7,951	5,294	549	365	92
SHIP MISSILE SYSTEMS EQUIPMENT					
MK 92 FIRE CONTROL SYSTEM.....	8,145	2,678	562	185	75
MK-92 CORT.....	50,100	29,675	3,457	2,048	556
HARPOON SUPPORT EQUIPMENT.....	42,878	14,465	2,959	998	400
TERRIER SUPPORT EQUIPMENT.....	47,265	18,465	3,261	1,274	458
TARTAR SUPPORT EQUIPMENT.....	61,319	24,435	4,231	1,686	598
POINT DEFENSE SUPPORT EQUIPMENT (MYP).....	34,401	5,371	2,374	371	277
AIRBORNE ECM/ECCM.....	1,079	398	74	27	10
AEGIS SUPPORT EQUIPMENT.....	39,135	1,610	2,700	111	284
SURFACE TOMAHAWK SUPPORT EQUIPMENT.....	37,995	19,379	2,622	1,337	400
SUBMARINE TOMAHAWK SUPPORT EQUIPMENT.....	2,611	2,100	180	145	33
VERTICAL LAUNCH SYSTEM.....	78,349	21,316	5,406	1,471	695
FBM SUPPORT EQUIPMENT					
STRATEGIC PLATFORM SUPPORT EQUIPMENT.....	384,723	25,393	26,546	1,752	2,858
ASW SUPPORT EQUIPMENT					
MK 117 FIRE CONTROL SYSTEM.....	72,974	23,284	5,035	1,607	671
SUBMARINE ASW SUPPORT EQUIPMENT.....	9,100	382	628	26	66
SURFACE ASW SUPPORT EQUIPMENT.....	26,192	5,913	1,807	408	224
ASW RANGE SUPPORT EQUIPMENT.....	5,314	2,174	367	150	52
OTHER ORDNANCE SUPPORT EQUIPMENT					
EXPLOSIVE ORDNANCE DISPOSAL EQUIP.....	11,460	4,852	791	335	114
SWIMMER WEAPONS SYSTEMS.....	0	1,558		108	11
SWIMMER WEAPON SYSTEMS (SOF).....	4,150		286		29

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
UNMANNED SEABORNE TARGET.....	2,581	762	178	53	23
ANTI-SHIP MISSILE DECOY SYSTEMS.....	5,846	2,882	403	199	61
CALIBRATION EQUIPMENT.....	3,600	1,356	248	94	35
STOCK SURVEILLANCE EQUIPMENT.....	932	677	64	47	11
OTHER ORDNANCE TRAINING EQUIPMENT.....	2,336	890	161	61	22
OTHER EXPENDABLE ORDNANCE					
SMALL ARMS AND LANDING PARTY AMMO.....	33,444	13,575	2,308	937	328
SMALL ARMS & LANDING PARTY AMMO (SOF).....	3,495		241		24
PYROTECHNIC AND DEMOLITION MATERIAL.....	119	9,687	8	668	68
PYROTECHNIC AND DEMOLITION (SOF).....	23,379		1,613		163
QUICKSTRIKE.....	23,072	4,995	1,592	345	196
FLEET MINE SUPPORT EQUIPMENT.....	20,719	6,857	1,430	473	192
MINE NEUTRALIZATION DEVICES.....	3,633	1,267	251	87	34
DEFENSE NUCLEAR AGENCY MATERIAL.....	7,608	3,650	525	252	78
SHIPBOARD EXPENDABLE COUNTERMEASURES.....	18,233	7,751	1,258	535	181
INFLATED COST ESTIMATES (ORDNANCE SUPPT).....	(8,900)		(614)		(62)
CIVIL ENGINEERING SUPPORT EQUIPMENT					
PASSENGER CARRYING VEHICLES.....	5,312	1,925	367	133	50
ARMORED SEDANS.....	191		13		1
TRUCKS.....	18,991	7,347	1,310	507	184
TRAILERS.....	1,304	812	90	56	15
CRUSH, MIX, BATCH, PAVE EQUIPMENT.....	879	755	61	52	11
DRILLING AND BLASTING EQUIPMENT.....	761	873	53	60	11
EARTH MOVING EQUIPMENT.....	6,985	2,640	482	182	67
LIGHTING AND POWER GENERATING EQUIP.....	608	625	42	43	9
MISC CONSTRUCTION AND MAINTENANCE EQUIP.....	3,020	1,344	208	93	30
FIRE FIGHTING EQUIPMENT.....	9,748	3,207	673	221	90
WEIGHT HANDLING EQUIPMENT.....	5,714	2,563	394	177	58
AMPHIBIOUS EQUIPMENT.....	30,437	3,775	2,100	260	238
COMBAT CONSTRUCTION SUPPORT EQUIPMENT.....	11,084	3,249	765	224	100
MOBILE UTILITIES SUPPORT EQUIPMENT.....	3,653	2,064	252	142	40
COLLATERAL EQUIPMENT.....	1,620	598	112	41	15
OCEAN CONSTRUCTION EQUIPMENT.....	1,463	831	101	57	16
FLEET MOORINGS.....	3,888	1,723	268	119	39
POLLUTION CONTROL EQUIPMENT.....	2,103	728	145	50	20
OTHER CIVIL ENG SUPPORT EQUIPMENT.....	1,300	786	90	54	15
INFLATED COST ESTIMATES (CIVIL ENG).....	(1,000)		(69)		(7)
SUPPLY SUPPORT EQUIPMENT					
FORKLIFT TRUCKS.....	9,520	3,693	657	255	92
OTHER MATERIALS HANDLING EQUIPMENT.....	3,270	598	226	41	27
AUTOMATED MATERIALS HANDLING SYSTEMS.....	3,544	4,380	245	302	55
OTHER SUPPLY SUPPORT EQUIPMENT.....	4,079	3,826	281	264	55
POLLUTION CONTROL EQUIPMENT.....	720		50		5
SPECIAL PURPOSE SUPPLY SYSTEMS.....	84,162	29,046	5,807	2,004	789
INFLATED COST ESTIMATES (SUPPLY SUPPORT).....	(1,000)		(69)		(7)
PERSONNEL AND COMMAND SUPPORT EQUIPMENT					
TRAINING DEVICES					

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
SURFACE SONAR TRAINERS.....	29,558		2,040		206
SUBMARINE SONAR TRAINERS.....	8,162	461	563	32	60
SURFACE COMBAT SYSTEM TRAINERS.....	23,984	7,194	1,655	496	217
SUBMARINE COMBAT SYSTEM TRAINERS.....	14,283	7,803	986	538	154
SHIP SYSTEM TRAINERS.....	16,585	5,711	1,144	394	155
TRAINING SUPPORT EQUIP.....	4,524	1,003	312	69	39
TRAINING DEVICE MODIFICATIONS.....	1,759	1,175	121	81	20
COMMAND SUPPORT EQUIPMENT					
COMMAND SUPPORT EQUIPMENT.....	15,163	3,396	1,046	234	129
EDUCATION SUPPORT EQUIPMENT.....	4,164	467	287	32	32
MEDICAL SUPPORT EQUIPMENT.....	49,679	5,714	3,428	394	386
INTELLIGENCE SUPPORT EQUIPMENT.....	53,629	26,812	3,700	1,850	561
ITEMS UNDER \$2 MILLION.....	1,010	574	70	40	11
OPERATING FORCES SUPPORT EQUIPMENT.....	19,266	2,777	1,329	192	154
NAVAL RESERVE SUPPORT EQUIPMENT.....	716	62	49	4	5
OCEANOGRAPHIC SUPPORT EQUIPMENT.....	19,525	9,806	1,347	677	204
PHYSICAL SECURITY EQUIPMENT.....	11,577	15,218	799	1,050	187
COMPUTER ACQUISITION PROGRAM					
COMPUTER ACQUISITION PROGRAM.....	146,800	66,845	10,129	4,612	1,489
PRODUCTIVITY PROGRAMS					
PRODUCTIVITY INVESTMENT FUND (PIF).....	5,000	757	345	52	40
PROD ENHANCING INCENTIVE FUND (PEIF).....	2,000	2,804	138	193	33
INFLATED COST ESTIMATES (PERS).....	(4,700)		(324)		(33)
SPARES & REPAIR PARTS					
SPARES AND REPAIR PARTS.....	200,000	106,070	13,800	7,319	2,133
INFLATED COST ESTIMATES (SPARES).....	(2,200)		(152)		(15)
OUTFITTING EQUIPMENT					
SHIP OUTFITTING (PY TRANSFER).....	110,700		7,638		771
SHIP OVERHAUL REDUCTION.....	(200,000)		(13,800)		(1,394)
ACCOUNT TOTAL OTHER PROCUREMENT, NAVY	4,813,969	1,855,945	332,164	128,060	46,483
PROCUREMENT, MARINE CORPS					
AMMUNITION					
5.56MM, ALL TYPES.....	14,632		1,010		69
7.62MM, ALL TYPES.....	2,630		181		12
LINEAR CHARGES, ALL TYPES.....	5,390		372		25
.50 CALIBER.....	1,792		117		8
CTG, 5.56MM BALL M855.....	0	5,082		351	24
CTG, 9MM BALL M882.....	0	1,592		110	7
CTG, 40MM HE DP M433.....	0	1,019		70	5
40MM, ALL TYPES.....	13,586		937		64
60MM ILLUM M721.....	14,273		985		67
60MM SMOKE WP.....	6,095		421		29
60MM HE M888.....	6,852		473		32
81MM HE.....	32,275		2,227		151
81MM SMOKE RP M819.....	13,081		903		61

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
81MM TP M879.....		4,783	330		22
120MM HEAT MP-T M830.....		10,373	716		49
120MM TP-T M831.....		3,400	235		16
155MM HE ADAM.....		4,882	337		23
155MM HE RAAMS.....		10,232	706		48
155MM HE DP ICM483.....		5,004	345		23
155MM CHG. PROP. RED BAG.....		5,905	407		28
155MM CHG. PROP. WHITE BAG.....		6,266	432		29
FUZES, PRIMER PERCUSSION.....		108	7		1
83MM ROCKET HEAA (SMAW).....		27,842	1,921		131
LIGHT ANTI-ARMOR WEAPON.....		13,812	953		65
9MM ALL TYPES.....		2,919	201		14
CTG, 5.56MM LINKED (SAW).....	0	1,486		103	7
CTG, CAL 50 LINKED.....	0	272		19	1
CTG, 40MM LINKED M430 HE DP.....	0	4,676		323	22
CTG, 7.62MM LINKED M80.....	0	987		68	5
CTG, 60MM HE M888.....	0	969		67	5
CTG, 81MM HE M821.....	0	8,521		588	40
CTG, 81MM HE M889.....	0	14,599		1,007	68
CTG, 81MM SMK M819.....	0	2,701		186	13
CTG, 81MM ILLUM M853.....	0	236		16	1
CTG, 60MM SMOKE WP XM722.....	0	951		66	4
CTG, 60MM ILLUM XM721.....	0	942		65	4
GRENADES:					
GRENADE SMOKE SCREEN (IR) M76.....	2,009	1,177	139	81	15
GRENADE SMOKE SCREEN (RP) L883.....	680	129	47	9	4
SIGNAL ILLUM WSP.....	0	710		49	3
CTG, 40MM WS PARA.....	0	447		31	2
GRENADE HAND FRAG.....	0	1,584		109	7
GRENADE HAND SMOKE GREEN M18.....	416	305	29	21	3
GRENADE HAND SMOKE YELLOW M18.....	414	410	29	28	4
SIGNAL ILLUM GRD GRN M125.....	372	321	26	22	3
SIGNAL ILLUM WS127.....	575		40		3
SIGNAL SMOKE GRD GREEN PARA.....	0	496		34	2
FLARE SURFACE TRIP.....	0	403		28	2
ROCKET 5 INCH MOTOR.....	0	270		19	1
LIGHT ANTI ARMOR WEAPON AT-4.....	0	3,056		211	14
ROCKET 83MM HEAA.....	0	2,899		200	14
PROJ, 155MM ADAM-L M692.....	0	471		33	2
PROJ, 155MM ADAM-S M731.....	0	471		33	2
PROJ, 155MM RAAMS-L M718.....	0	3,460		239	16
PROJ, 155MM RAAMS-S M741.....	0	8,246		569	39
PROJ, 155MM HE ICM (DP)M483.....	0	472		33	2
CHARGE PROP 155MM WHITE BAG M4A2.....	0	3,051		211	14
PRIMER PERCUSSION M82.....	0	173		12	1
CTG, 40MM TP F/MK19.....	0	2,350		162	11
CTG, 40MM PRAC M781.....	0	296		20	1

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CTG, 81MM TP XM879.....	0	828	57	4	
LINE CHARGE PRAC (TRLR) MTD.....	0	510	35	2	
LINE CHARGE PRAC LVT MTD.....	0	502	35	2	
CTG, 5.56MM BLANK LKD (SAW).....	0	919	63	4	
CTG, 5.56MM BLANK M200.....	0	1,720	119	8	
CTG, 7.62MM BLANK LINKED.....	0	584	40	3	
ROCKET 83MM PRACTICE F/HEAA.....	0	264	18	1	
AMMO MODERNIZATION.....	19,056	3,478	1,315	240	106
OTHER SUPPORT					
ITEMS LESS THAN \$2 MIL.....	2,742	1,386	189	96	19
UNALLOCATED INCREASE - AMMUNITION.....	34,788		2,400		163
WEAPONS AND COMBAT VEHICLES					
TRACKED COMBAT VEHICLES					
AAV7A1 PIP.....	47,828	5,109	3,300	352	248
MODIFICATION KITS.....	0	115	8	1	
M-1 A1 MAIN BATTLE TANK (MYP).....	140,600	269	9,701	19	661
M-1 A1 MAIN BATTLE TANK (MYP) (AP-CY).....	15,900	5,753	1,097	397	102
M1 TANK TRAINER.....	0	2,106	145	10	
ITEMS UNDER \$2M (TRKD VEH).....	295	18	20	1	1
ARTILLERY AND OTHER WEAPONS					
POS AZIMUTH DETERM SYSTEM (PADS).....	0	2,269	157	11	
ITEMS UNDER \$2M (ALL OTHER).....	735	254	51	17	5
WEAPONS					
9MM HANDGUN.....	3,230	1,222	223	84	21
5.56MM SQUAD AUTOMATIC WEAPON.....	1,769		122	8	
M16A2 5.56MM RIFLE.....	5,119	2,085	353	144	34
MK-19 40MM MACHINE GUN.....	4,970		343	23	
MORTAR, MED. EXTENDED RANGE.....	0	1,239	85	6	
GUIDED MISSILES AND EQUIPMENT					
GUIDED MISSILES					
HAWK (MYP).....	105,509	28,948	7,280	1,997	631
HAWK (MYP) (AP-CY).....	34,205	4,708	2,360	325	183
HAWK MOD.....	5,828	7,092	402	489	61
STINGER (MYP).....	145,029	21,893	10,007	1,511	783
LIGHT WEIGHT EARLY WARNING DETECTION SYSTEM...	5,000		345	23	
DRAGON PIP.....	9,748	1,857	673	128	54
DRAGON.....	20,000		1,380	94	
TOW (MYP).....	28,400	9,049	1,960	624	176
OTHER SUPPORT					
MODIFICATION KITS.....	1,890	179	130	12	10
COMMUNICATIONS AND ELECTRONICS EQUIPMENT					
VEHICLE MOUNTED RADIOS AND EQUIPMENT					
VEHICLE MTD RADIOS & EQUIPMENT.....	431	759	30	52	6
TELEPHONE AND TELETYPE EQUIPMENT					
UNIT LEVEL CIRCUIT SWITCH (ULCS).....	75,740	15,195	5,226	1,048	427
TACT COMM CENTER EQUIP.....	10,167	2,327	702	161	59
AN/PSG() DIGITAL COMM TERMINAL.....	0	4,076	281	19	

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
REPAIR AND TEST EQUIPMENT					
AUTO TEST EQUIP SYS.....	8,020		553		38
ELECTRON CALIBRATION FACILITY.....	0	2,057		142	10
ELECTRONIC TEST EQUIP (TEL).....	2,348	511	162	35	13
AN/GRM-114A RADIO TEST SET.....	875	200	60	14	5
OTHER COMM/ELEC EQUIPMENT					
ANDVT/TACTERM.....	2,591	570	179	39	15
TEST CALIB + MAINT SPT.....	448	23	31	2	2
MODIFICATION KITS (TEL).....	0	459		32	2
ITEMS LESS THAN \$2M (TEL).....	0	463		32	2
COMMAND + CONTROL SYSTEMS (NON-TEL)					
POS LOCATING RPTG SYSTEM (PLRS).....	29,213		2,016		137
TACTICAL AIR OPER MODULE (TAOM).....	57,359	16,860	3,958	1,163	348
TACTICAL RECEIVER EQUIPMENT SET.....	3,793		262		18
AN/UHQ 4 SEMI AUTO,DIRECT AIR SUPPORT CENTRAL.	0	1,353		93	6
INTELL/COMM EQUIPMENT (NON-TEL)					
INTELLIGENCE SUPPORT EQUIPMENT.....	6,956	1,040	480	72	38
REPAIR + TEST EQUIPMENT (NON-TEL)					
ELECTRONIC TMDE REPAIR FACILITY.....	0	412		28	2
CALIBRATION FACILITY, MECH.....	0	1,318		91	6
STE/ICE SIMPLE TEST EQ.....	772	335	53	23	5
MECH TEST TMDE.....	946	23	65	2	5
AN/UPM-137 RADAR TEST SET.....	4,000		276		19
ELECTRONIC TEST EQUIP (NONTEL).....	1,879	23	130	2	9
OTHER COMM/ELEC EQUIPMENT (NON-TEL)					
NIGHT VISION EQUIPMENT.....	16,382	3,928	1,130	271	95
ADP EQUIPMENT.....	29,578	9,655	2,041	666	184
OTHER SUPPORT (NON-TEL)					
TEST CALIB & MAINT SPT (NON-TEL).....	1,448	23	100	2	7
MODIFICATION KITS (NONTEL).....	0	2,969		205	14
ITEMS LESS THAN \$2M (NON-TEL).....	131	330	9	23	2
SUPPORT VEHICLES					
ADMINISTRATIVE VEHICLES					
COMMERCIAL PASSENGER VEHICLES.....	2,259	580	156	40	13
COMMERCIAL CARGO VEHICLES.....	12,719	2,260	878	156	70
TACTICAL VEHICLES					
5/4T TRUCK HMMWV (MYP).....	0	678		47	3
LOGISTICS VEHICLE SYSTEM (MYP).....	5,798	4,157	400	287	47
TRAILERS.....	2,364	678	163	47	14
MODIFICATION KITS.....	0	746		51	3
ITEMS LESS THAN \$2 MIL.....	0	203		14	1
ENGINEER AND OTHER EQUIPMENT					
ENGINEER AND EQUIPMENT					
ENVIRONMENTAL CONTROL EQUIP ASSORT.....	2,590	667	179	46	15
HEAVY ROUGH TERRAIN CRANE.....	4,921	8,233	340	568	62
LIGHT ROUGH TERRAIN CRANE.....	8,040	2,736	555	189	51
TRACTORS, ALL TYPES.....	11,716	6,776	808	468	87

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CONTAINER HANDLER, ROUGH TERR.....	0	1,911		132	9
FORKLIFTS, ALL TYPES.....	27,751	6,553	1,915	452	161
LAUNDRY UNIT, FIELD.....	0	763		53	4
FIELD BATH SHOWER UNIT.....	3,517	531	243	37	19
FIELD WIRING HARNESS.....	0	1,024		71	5
FUEL & WATER PUMP & STORAGE MODULE.....	5,671	2,489	391	172	38
AMPHIBIOUS ASSAULT FUEL SYSTEM.....	0	552		38	3
TACT AIRFIELD FUEL DISP SYS.....	0	447		31	2
TOPOGRAPHIC/SURVEY EQUIPMENT.....	0	214		15	1
WET GAP BRIDGE SYSTEM.....	0	1,325		91	6
POWER EQUIPMENT ASSORTED.....	50	299	3	21	2
MATERIALS HANDLING EQUIPMENT					
COMMAND SUPPORT EQUIPMENT.....	2,881	1,599	199	110	21
AMPHIBIOUS RAID EQUIPMENT.....	1,700		117		8
PRODUCTIVITY INVESTMENT.....	2,044		141		10
PHYSICAL SECURITY EQUIPMENT.....	1,955	794	135	55	13
GARRISON MOBILE ENGR EQUIP.....	2,500	903	173	62	16
TELEPHONE SYSTEM.....	4,932		340		23
AUTO MAT HANDLING EQUIP.....	946	226	65	16	5
HQMC ITEMS.....	429	77	30	5	2
MATERIAL HANDLING EQUIP.....	2,199	539	152	37	13
GENERAL PROPERTY					
LIGHTWEIGHT DECONTAMINATION SYSTEM.....	3,630	802	250	55	21
TRAINING DEVICES (AUDIO VISUAL).....	1,418	339	98	23	8
TRAINING DEVICES (SIMULATORS).....	4,887	2,321	337	160	34
SHELTER FAMILY.....	19,167		1,323		90
CONTAINER FAMILY.....	14,982	707	1,034	49	74
CHEMICAL ALARM SYSTEM.....	0	216		15	1
OTHER SUPPORT					
ITEMS LESS THAN \$2 MIL.....	2,877	1,157	199	80	19
SPARES & REPAIR PARTS					
SPARES AND REPAIR PARTS.....	47,096	6,989	3,250	482	254
ACCOUNT TOTAL PROCUREMENT, MARINE CORPS	1,297,265	304,981	89,511	21,044	7,518
COASTAL DEFENSE AUGMENTATION					
COASTAL DEFENSE AUGMENTATION.....	0	0			
ACCOUNT TOTAL COASTAL DEFENSE AUGMENTATION	0	0			
AIRCRAFT PROCUREMENT, AIR FORCE					
COMBAT AIRCRAFT					
TACTICAL FORCES					
F-15 D/E.....	1,291,605	605,483	89,121	41,778	8,639
F-15 D/E (AP-CY).....	100,709	71,315	6,949	4,921	783
F-16 C/D (MYP).....	2,685,078	993,722	185,270	68,567	16,753
F-16 C/D (MYP) (AP-CY).....	380,938	220,096	26,285	15,187	2,737

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
OTHER COMBAT AIRCRAFT					
MC-130H - SOF.....	209,495	152,157	14,455	10,499	1,647
MC-130H - SOF (AP-CY).....	0	7,307		504	33
AC-130U GUNSHIP - SOF.....	288,287		19,892		1,313
AC-130U GUNSHIP - SOF (AP-CY).....	29,500	8,417	2,036	581	173
AIRLIFT AIRCRAFT					
TACTICAL AIRLIFT					
C-17.....	900,113	272,402	62,108	18,796	5,340
C-17 (AP-CY).....	99,865	30,663	6,891	2,116	594
TRAINER AIRCRAFT					
OPERATIONAL TRAINERS					
TANKER, TRANSPORT, TRAINER SYSTEM.....	9,563		660		44
OTHER AIRCRAFT					
HELICOPTERS					
MH-60G.....	75,736		5,226		345
MISSION SUPPORT AIRCRAFT					
CIVIL AIR PATROL A/C.....	1,802	694	124	48	11
TR-1/U-2.....	12,659	4,949	873	341	80
MODIFICATION OF INSERVICE AIRCRAFT					
STRATEGIC AIRCRAFT					
B-52.....	215,900	110,395	14,897	7,617	1,496
FB-111.....	0	370		26	2
B-1B.....	24,500	2,127	1,691	147	121
TACTICAL AIRCRAFT					
A-7.....	25,200	4,949	1,739	341	137
A-10.....	22,900	5,661	1,580	391	130
F/RF-4.....	18,000	4,810	1,242	332	104
F-5.....	200	1,989	14	137	10
F-15.....	174,249	57,117	12,023	3,941	1,054
F-16.....	71,200	35,287	4,913	2,435	485
F-111.....	124,300	117,054	8,577	8,077	1,099
TR-1A.....	20,300	4,563	1,401	315	113
T/AT-37.....	12,900	5,735	890	396	85
AIRLIFT AIRCRAFT					
C-5.....	102,950	7,816	7,104	539	504
C-9.....	8,400	1,249	580	86	44
C-137.....	2,000	832	138	57	13
C-141.....	20,100	7,908	1,387	546	128
SOFC141.....	20,700		1,428		94
TRAINER AIRCRAFT					
T-38.....	19,800	6,382	1,366	440	119
T-43.....	4,900	185	338	13	23
OTHER AIRCRAFT					
VC-25A.....	1,000		69		5
KC-10A (ATCA).....	26,000	6,105	1,794	421	146
C-130.....	121,375	100,590	8,375	6,941	1,011
SOFC130.....	106,800		7,369		486

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
C-135.....	784,800	354,308	54,151	24,447	5,187
E-3.....	16,400	12,811	1,132	884	133
E-4.....	49,000		3,381		223
H-1.....	400	786	28	54	5
H-3 AIRCRAFT SYSTEM.....	0	92		6	0
HH-53 AIRCRAFT.....	30,300	185	2,091	13	139
SOF HH-53.....	8,500		587		39
OTHER AIRCRAFT.....	59,900	28,674	4,133	1,979	403
OTHER MODIFICATIONS					
CLASSIFIED PROJECTS.....	83,276	33,715	5,746	2,326	533
SOF CLASSIFIED PROJECTS.....	18,000		1,242		82
AIRCRAFT SPARES AND REPAIR PARTS					
SPARES AND REPAIR PARTS.....	2,934,091	1,098,714	202,452	75,811	18,365
AIRCRAFT SUPPORT EQUIPMENT AND FACILITIES					
COMMON GROUND EQUIPMENT.....	221,195	91,648	15,262	6,324	1,425
INDUSTRIAL RESPONSIVENESS.....	23,413	18,499	1,615	1,276	191
WAR CONSUMABLES.....	20,540	23,124	1,417	1,596	199
OTHER PRODUCTION CHARGES.....	1,075,644	1,380,850	74,219	95,279	11,187
COMMON ECM EQUIPMENT.....	250,446	100,575	17,281	6,940	1,599
COMMON GROUND EQUIP.....	14,393		993		66
OTHER PRODUCTION CHARGES - SOF.....	2,600		179		12
CLASSIFIED PROGRAMS.....	3,100,577		213,940		14,120

ACCOUNT TOTAL AIRCRAFT PROCUREMENT, AIR FORCE	15,922,499	5,992,310	1,098,652	413,469	99,800

MISSILE PROCUREMENT, AIR FORCE					
BALLISTIC MISSILES					
STRATEGIC					
PEACEKEEPER (M-X).....	806,980	347,484	55,682	23,976	19,835
MISSILE REPLACEMENT EQUIPMENT - BALLISTIC					
MISSILE REPLACEMENT EQ-BALLISTIC.....	56,721	21,657	3,914	1,494	1,347
OTHER MISSILES					
STRATEGIC					
TACIT RAINBOW.....	71,967		4,966		1,236
HAVE NAP.....	8,347		576		143
AIR LAUNCH CRUISE MISSILE.....	0	944		65	16
TACTICAL					
AIM-7F/M SPARROW.....	54,000	33,969	3,726	2,344	1,511
AIM-9L/M SIDEWINDER.....	48,319	24,554	3,334	1,694	1,252
AGM-65D MAVERICK.....	260,410	116,632	17,968	8,048	6,478
AGM-88A HARM.....	216,135	147,600	14,913	10,184	6,249
RAPIER.....	0	12,548		866	216
AMRAAM.....	798,730	269,461	55,112	18,593	18,353
GRD LAUNCH CRUISE MISSILE.....	603		42		10
TARGET DRONES					
TARGET DRONES.....	24,179	4,440	1,668	306	492
INDUSTRIAL FACILITIES					

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
INDUSTRIAL FACILITIES.....	10,731	5,436	740	375	278
MISSILE REPLACEMENT EQUIPMENT - OTHER					
MISSILE REPLACEMENT EQ-OTHER.....	5,153	2,930	356	202	139
MODIFICATION OF INSERVICE MISSILES					
CLASS IV					
MM II/III MODIFICATIONS.....	73,194	32,174	5,050	2,220	1,810
AGM-88A HARM.....	2,200	903	152	62	53
AIR LAUNCH CRUISE MISSILE.....	6,055	2,968	418	205	155
PEACEKEEPER (M-X).....	1,733	527	120	36	39
MODIFICATIONS UNDER \$2.0M.....	198	93	14	6	5
SHRIKE (G-BIAS MOD).....	15,000		1,035		258
AIM-9 (GUIDANCE MOD).....	50,000		3,450		859
MISSILE SPARES + REPAIR PARTS					
SPARES AND REPAIR PARTS.....	234,614	66,057	16,188	4,558	5,166
OTHER SUPPORT					
SPACE PROGRAMS					
SPACEBORNE EQUIP (COMSEC).....	19,646	9,524	1,356	657	501
GLOBAL POSITIONING (MYP).....	75,644	37,244	5,219	2,570	1,940
SPACE SHUTTLE OPERATIONS.....	6,620	35,573	457	2,455	725
DEF METEOROLOGICAL SAT PROG (MYP).....	90,013	2,311	6,211	159	1,586
DEF METEOROLOGICAL SAT PROG (MYP) (AP-CY).....	69,300	26,504	4,782	1,829	1,646
DEFENSE SUPPORT PROGRAM (MYP).....	396,432	132,214	27,354	9,123	9,083
DEFENSE SUPPORT PROGRAM (MYP) (AP-CY).....	36,400	25,378	2,512	1,751	1,061
DEFENSE SATELLITE COMM SYSTEM (MYP).....	54,412	28,917	3,754	1,995	1,432
SPACE BOOSTERS (MYP).....	213,506	123,233	14,732	8,503	5,786
SPACE BOOSTERS (MYP) (AP-CY).....	130,000	67,566	8,970	4,662	3,394
MEDIUM LAUNCH VEHICLE.....	242,555	73,438	16,736	5,067	5,429
MEDIUM LAUNCH VEHICLE (AP-CY).....	16,400		1,132		282
SPECIAL PROGRAMS					
OTHER PROGRAMS.....	0	10		1	0
IONDS (MYP).....	0	9,042		624	155
SPECIAL PROGRAMS.....	2,829,100	839,377	195,208	57,917	63,028
SPECIAL UPDATE PROGRAMS.....	267,192	175,431	18,436	12,105	7,605
CLASSIFIED PROGRAMS.....	27,194	256,065	1,876	17,668	4,867
ACCOUNT TOTAL MISSILE PROCUREMENT, AIR FORCE	7,219,683	2,932,208	498,158	202,322	174,419
OTHER PROCUREMENT, AIR FORCE					
MUNITIONS AND ASSOCIATED EQUIPMENT					
ROCKETS + LAUNCHERS					
2.75 INCH ROCKET MOTOR.....	10,000	5,224	690	360	515
2.75 INCH ROCKET HEAD - WP.....	6,521	2,184	450	151	294
LIGHT ANTI-TANK TACTICAL AT-4.....	3,020	592	208	41	122
ITEMS LESS THAN \$2,000,000.....	5,523	1,062	381	73	223
CARTRIDGES (THOUSANDS)					
9MM PARABELLUM.....	1,493	178	103	12	57
5.56MM.....	4,290	880	296	61	175

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
20MM COMBAT.....	9,651	3,734	666	258	453
20MM TRAINING.....	20,984	4,222	1,448	291	852
30MM TRAINING.....	63,000	21,043	4,347	1,452	2,841
40MM TP GRENADES.....	1,048		72		35
40MM HE GRENADES.....	1,371	604	95	42	67
CART CHAFF RR-170.....	3,842	1,013	265	70	164
SIGNAL MK-4 MOD 3.....	1,189	411	82	28	54
MXU-4A/A ENGINE STARTER.....	5,438	1,721	375	119	242
CART IMP 3000 FT/LBS.....	3,907	1,141	270	79	171
ITEM LESS THAN 2.0M CARTRIDGES-SOF.....	500		35		17
ITEMS LESS THAN \$2,000,000.....	11,394	2,776	786	192	479
BOMBS					
MK-82 INERT/BDU-50.....	19,800		1,366		669
TIMER ACTUATOR FIN FUZE.....	0	1,204		83	41
BSU-49 INFLATABLE RETARDER.....	16,851	2,143	1,163	148	642
BSU-50 INFLATABLE RETARDER.....	7,550	1,284	521	89	299
BOMB 2000LB HIGH EXPLOSIVE.....	0	1,743		120	59
BOMB HARD TARGET 2000LB.....	31,877	9,831	2,200	678	1,410
BOMB PRACTICE 25 POUND.....	14,005	3,288	966	227	585
BOMB PRACTICE BDU-38.....	2,428		168		82
MK-84 BOMB-EMPTY.....	0	651		45	22
CBU-87(COMBINED EFFECTS MUNITION).....	252,893	80,639	17,450	5,564	11,277
BIGEYE.....	10,000		690		338
ITEMS LESS THAN \$2,000,000.....	1,042	8	72	1	35
TARGETS					
ITEMS LESS THAN \$2,000,000.....	1,286	377	89	26	56
OTHER ITEMS					
FLARE, IR MJU-7B.....	9,786	2,721	675	188	423
PARACHUTE FLARE LUU-2 B/B.....	3,805	1,118	263	77	166
FLARE IR (B1B).....	1,999		138		68
MJU-10B.....	9,352	3,273	645	226	427
SPARES AND REPAIR PARTS.....	4,166	1,278	287	88	184
MODIFICATIONS.....	809	8,026	56	554	299
ITEMS LESS THAN \$2,000,000.....	21,737	5,645	1,500	390	926
FUZES					
FMU-139.....	30,127	10,405	2,079	718	1,370
ITEMS LESS THAN \$2,000,000.....	18	2	1	0	1
OTHER WEAPONS					
M-203 GRENADE LAUNCHER.....	90	7	6	0	3
MACHINE GUN, 7.62MM, M-60.....	0	18		1	1
9MM HANDGUN.....	1,896	1,252	131	86	106
HOST NATION SUPPORT WEAPONS.....	0	436		30	15
VEHICULAR EQUIPMENT					
PASSENGER CARRYING VEHICLES					
SEDAN, 4 DR 4X2.....	1,012	928	70	64	66
STATION WAGON, 4X2.....	845	592	58	41	49
BUS, 28 PASSENGER.....	896	1,266	62	87	73

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
BUS INTERCITY.....	502	371	35	26	30
BUS, 44 PASSENGER.....	4,181	572	288	39	161
AMBULANCE, BUS.....	0	784		54	26
MODULAR AMBULANCE.....	1,539	1,185	106	82	92
14-20 PASSENGER BUS.....	536	143	37	10	23
LAW ENFORCEMENT VEHICLE.....	1,358	579	94	40	65
CARGO + UTILITY VEHICLES					
TRUCK, STAKE/PLATFORM.....	6,239	3,128	430	216	317
TRUCK, CARGO-UTILITY, 3/4T, 4X4.....	3,634	1,630	251	112	178
TRUCK, CARGO-UTILITY, 1/2T, 4X2.....	2,710	936	187	65	123
TRUCK, PICKUP, 1/2T, 4X2.....	6,332	2,021	437	139	282
TRUCK, PICKUP, COMPACT.....	0	1,075		74	36
TRUCK, MULTI-STOP 1 TON 4X2.....	5,516	2,199	381	152	261
TRUCK, PANEL, 4X2.....	2,079	865	143	60	100
TRUCK, CARRYALL.....	4,042	2,098	279	145	208
TRUCK, CARGO, 2 1/2T, 6X6, M-35.....	8,850	5,329	611	368	479
TRUCK, CARGO 5T M-923.M-925.....	4,655	1,410	321	97	205
HIGH MOBILITY VEHICLE (MYP).....	4,439	1,031	306	71	185
TRUCK TRACTOR, OVER 5T.....	3,909	1,336	270	92	177
TRUCK, DUMP 5 TON.....	2,732	1,947	189	134	158
TRUCK, UTILITY.....	0	1,115		77	38
CAP VEHICLES.....	800	242	55	17	35
ITEMS LESS THAN \$2,000,000.....	8,888	4,433	613	306	450
SPECIAL PURPOSE VEHICLES					
TRUCK MAINT 4X2.....	0	986		68	33
TRUCK, TELEPHONE MAINTENANCE.....	0	739		51	25
TRUCK, TANK, 1200 GAL.....	0	616		42	21
TRUCK, TANK, FUEL R-11(R-9).....	53,542		3,694		1,810
TRUCK, TANK, FUEL, M-49.....	0	1,248		86	42
TRACTOR, A/C TOW, MB-4.....	0	965		67	33
TRACTOR, TOW, FLIGHTLINE.....	6,208	242	428	17	218
TRACTOR, DOZER.....	0	1,667		115	56
TRANSPORTABLE MAINT UNIT.....	6,957		480		235
MOS MARKING VEHICLE.....	2,679		185		91
ITEMS LESS THAN \$2,000,000.....	15,161	5,517	1,046	381	699
FIRE FIGHTING EQUIPMENT					
TRUCK, CRASH P-23(P-2).....	8,201		566		277
TRUCK, WATER P-18.....	1,127	1,912	78	132	103
TRUCK, PUMPER P-24(P-8).....	3,884		268		131
TRUCK, PUMPER P-22(P-12).....	2,924		202		99
ITEMS LESS THAN \$2,000,000.....	3,364	1,129	232	78	152
MATERIALS HANDLING EQUIPMENT					
TRUCK, F/L 4000 LB GED/DED 144 INCH.....	6,871	942	474	65	264
TRUCK, F/L 6000 LB.....	2,653	953	183	66	122
TRUCK, F/L 10,000 LB.....	7,623	1,511	526	104	309
LARGE CAPACITY LOADER.....	0	1,315		91	44
25K A/C LOADER.....	1,725		119		58

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CONTAINER, LIFT, TRUCK.....	0	1,078		74	36
ITEMS LESS THAN \$2,000,000.....	10,330	1,151	713	79	388
BASE MAINTENANCE SUPPORT					
LOADER, SCOOP.....	9,875	1,474	681	102	384
DISTRIBUTOR, WATER 1500 GALLON.....	0	548		38	19
CLEANER, RUNWAY/STREET.....	22,670	5,321	1,564	367	946
CRANE, 7-50 TON.....	5,522	240	381	17	195
SPARES AND REPAIR PARTS.....	3,246	985	224	68	143
MODIFICATIONS.....	1,072	115	74	8	40
ITEMS LESS THAN \$2,000,000.....	10,240	2,420	707	167	428
ELECTRONICS AND TELECOMMUNICATIONS EQUIP					
COMM SECURITY EQUIPMENT(COMSEC)					
SPACE SYSTEMS (COMSEC).....	14,439	2,732	996	189	581
TEMPEST EQUIPMENT.....	306	170	21	12	16
TAC SECURE VOICE.....	3,938	3,280	272	226	244
DCS SECURE VOICE (COMSEC).....	20,763	4,043	1,433	279	839
SECURE DATA.....	31,719	8,469	2,189	584	1,359
TRI-TAC (COMSEC).....	9,926	4,435	685	306	486
SPARES AND REPAIR PARTS.....	6,116	1,977	422	136	274
MODIFICATIONS (COMSEC).....	724	92	50	6	28
INTELLIGENCE PROGRAMS					
INTELLIGENCE DATA HANDLING SYS.....	0	168		12	6
INTELLIGENCE TRAINING EQUIPMENT.....	8,945	2,677	617	185	393
INTELLIGENCE COMM EQUIP.....	0	1,607		111	54
ITEMS LESS THAN \$2,000,000.....	5,287	2,172	365	150	252
ELECTRONICS PROGRAMS					
TRAFFIC CONTROL/LANDING.....	20,740	3,200	1,431	221	809
TACTICAL AIR CONTROL SYS IMPROVE.....	119,998	40,754	8,280	2,812	5,435
WEATHER OBSERV/FORCAST.....	68,070	17,268	4,697	1,191	2,885
DEFENSE SUPPORT PROGRAM.....	1,906	5,560	132	384	252
OTH-B RADAR.....	161,038	36,760	11,112	2,536	6,688
SAC COMMAND AND CONTROL.....	2,410	4,075	166	281	219
LAUNCH CONTROL CENTER COMMUNICATIONS.....	0	2,445		169	83
CHEYENNE MOUNTAIN COMPLEX.....	22,225	2,928	1,534	202	850
PAVE PAWS/SLBM WARNING SYSTEMS.....	0	478		33	16
BMEWS MODERNIZATION.....	0	435		30	15
SPACETRACK.....	0	276		19	9
NAVSTAR GPS.....	12,774	4,999	881	345	601
USAF COMMAND/CONTROL SYSTEM.....	1,313	586	91	40	64
PACAF COMMAND/CONTROL.....	1,276	349	88	24	55
DEFENSE METEOROLOGICAL SAT PROG.....	17,773	3,072	1,226	212	705
CARIBBEAN BASIN RADAR NETWORK.....	28,963	1,425	1,998	98	1,027
MARS/USAF-FAA RADAR UPGRADE.....	52,541	7,976	3,625	550	2,046
TAC SIGINT SUPPORT.....	17,519	8,991	1,209	620	896
DIST ERLY WARNING RDR/NORTH WARNING.....	203,173	849	14,019	59	6,898
TACTICAL GROUND INTERCEPT FACILITY.....	2,166		149		73
AIR BASE OPERABILITY.....	5,378	606	371	42	202

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CMDR'S TACTICAL TERMINALS(CTT)/TEREC.....	0	1,196		83	40
IMAGERY TRANS.....	1,536		106		52
MUDET DETECTION SYSTEM (NDS).....	0	3,741		258	126
TACTICAL WARNING SYSTEMS SUPPORT.....	2,969	1,426	205	98	149
SPECIAL COMM-ELECTRONICS PROJECTS					
AUTOMATIC DATA PROCESSING EQUIP.....	67,716	33,207	4,672	2,291	3,412
WMCCS/WIS ADPE.....	12,110	1,220	836	84	451
MAC COMMAND AND CONTROL SUPPORT.....	20,408	12,813	1,408	884	1,123
MAC COMMAND AND CONTROL-SOF.....	1,451		100		49
GLCM COMMUNICATIONS.....	0	817		56	28
AIR FORCE PHYSICAL SECURITY SYSTEM.....	20,634	4,226	1,424	292	841
WEAPONS STORAGE/SECURITY.....	32,847	5,555	2,266	383	1,298
RANGE IMPROVEMENTS.....	119,952	53,231	8,277	3,673	5,855
C3 COUNTERMEASURES.....	5,787	1,302	399	90	240
JOINT SURVEILLANCE SYSTEM.....	0	1,221		84	41
SPACE SHUTTLE.....	0	49		3	2
BASE LEVEL DATA AUTO PROGRAM.....	16,202	8,969	1,118	619	851
SATELLITE CONTROL FACILITY.....	61,051	31,208	4,213	2,153	3,119
CONSTANT WATCH.....	5,186	5,164	358	356	350
CONSOLIDATED SPACE OPS CENTER.....	0	1,540		106	52
CMD CENTER PROCESSING/DISPLAY SYS.....	23,553	304	1,625	21	807
HAMMER ACE.....	1,381	217	95	15	54
SANTO TEST RANGES I&M.....	51,852	18,596	3,578	1,283	2,382
AIR FORCE COMMUNICATIONS					
PROGRAM 698AJ.....	1,704	517	118	36	75
INFORMATION TRANSMISSION SYSTEMS.....	8,274	3,579	571	247	401
TELEPHONE EXCHANGE.....	27,823	9,354	1,920	645	1,257
JOINT TACTICAL COMM PROGRAM.....	153,037	45,584	10,560	3,145	6,715
USSOCCOM.....	5,813	1,344	401	93	242
USCENTCOM.....	0	6,863		474	232
AUTOMATED TELECOMMUNICATIONS PRG.....	4,305	3,832	297	264	275
MILSTAR.....	73,394		5,064		2,481
SATELLITE TERMINALS.....	12,475	3,327	861	230	534
DCA PROGRAMS					
WIDEBAND SYSTEMS UPGRADE.....	14,318	12,632	988	872	911
MINIMUM ESSENTIAL EMER COMM NET.....	3,833	10,898	264	752	498
DCS SECURE VOICE EQUIPMENT.....	3,762	1,398	260	96	174
ORGANIZATION AND BASE					
TACTICAL C-E EQUIPMENT.....	39,962	15,603	2,757	1,077	1,879
RADIO EQUIPMENT.....	18,038	13,513	1,245	932	1,067
RADIO EQUIPMENT-SOF.....	1,645		114		56
FIBER OPTICS.....	1,020	624	70	43	56
TV EQUIPMENT (AFRTV).....	4,103	1,354	283	93	185
CCTV/AUDIOVISUAL EQUIPMENT.....	3,944	1,262	272	87	176
E + I REQUIREMENTS.....	575	375	40	26	32
SPARES AND REPAIR PARTS (COMM & ELEC).....	200,000	72,060	13,800	4,972	9,198
CAP COM & ELECT.....	600	151	41	10	25

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
ITEMS LESS THAN \$2,000,000.....	7,553	2,688	521	185	346
MODIFICATIONS					
COMM-ELECTRONICS CLASS IV.....	19,417	8,412	1,340	580	941
TACTICAL EQUIPMENT.....	27,341	6,678	1,887	461	1,150
ANTIJAM VOICE.....	8,187	2,119	565	146	348
OTHER BASE MAINTENANCE AND SUPPORT EQUIP					
TEST EQUIPMENT					
BASE/ALC CALIBRATION PACKAGE.....	56,333	16,613	3,887	1,146	2,466
NEWARK AFS CALIBRATION PACKAGE.....	2,346	884	162	61	109
TEST EQUIPMENT-GEN PURP.....	6,687	1,377	461	95	273
ITEMS LESS THAN \$2,000,000.....	37,461	10,992	2,585	758	1,638
PERSONAL SAFETY AND RESCUE EQUIP					
AUTOMATIC LIFE PRESERVER.....	2,413	1,193	166	82	122
NIGHT VISION GOGGLES.....	5,644	4,716	389	325	350
NIGHT VISION GOGGLES-SOF.....	2,687		185		91
BREATHING APPARATUS TWO HOUR.....	0	722		50	24
CHEMICAL/BIOLOGICAL DEF PROG.....	88,466	31,832	6,104	2,196	4,067
ITEMS LESS THAN \$2,000,000.....	3,570	1,149	246	79	160
DEPOT PLANT + MATERIALS HANDLING EQ					
BASE MECHANIZATION EQUIPMENT.....	37,039	9,316	2,556	643	1,567
AIR TERMINAL MECHANIZATION EQUIP.....	7,006	2,173	483	150	310
ITEMS LESS THAN \$2,000,000.....	12,460	3,044	860	210	524
ELECTRICAL EQUIPMENT					
GENERATORS-MOBILE ELECTRIC.....	13,937	3,857	962	266	602
FLOOD LIGHTS.....	0	3,489		241	118
ITEMS LESS THAN \$2,000,000.....	5,491	1,297	379	89	229
BASE SUPPORT EQUIPMENT					
BASE PROCURED EQUIPMENT.....	37,100	6,494	2,560	448	1,474
MEDICAL/DENTAL EQUIPMENT.....	110,000	30,490	7,590	2,104	4,750
AIR BASE OPERABILITY.....	15,252	1,867	1,052	129	579
PALLET, AIR CARGO, 108"X88".....	1,758	622	121	43	80
BLADDERS, FUEL.....	0	771		53	26
PHOTOGRAPHIC EQUIPMENT.....	6,972	1,595	481	110	290
PRODUCTIVITY ENHANCEMENT.....	9,820	2,958	678	204	432
PRODUCTIVITY INVESTMENTS.....	1,459	577	101	40	69
MOBILITY EQUIPMENT.....	38,565	12,499	2,661	862	1,726
WARTIME HOST NATION SUPPORT.....	4,522	2,400	312	166	234
SPARES AND REPAIR PARTS.....	6,139	2,989	424	206	309
ITEMS LESS THAN \$2,000,000.....	18,660	4,633	1,288	320	788
SPECIAL SUPPORT PROJECTS					
INTELLIGENCE PRODUCTION ACTIVITY.....	92,363	33,973	6,373	2,344	4,271
TECH SURV COUNTERMEASURES EQ.....	954	624	66	43	53
PHOTO PROC/INTERPRET SYS.....	257	271	18	19	18
SELECTED ACTIVITIES.....	4,619,801	1,341,766	318,766	92,582	201,561
SPECIAL UPDATE PROGRAM.....	130,968	36,417	9,037	2,513	5,659
SPECIAL APPLICATION PROGRAM.....	4,327	72	299	5	149
INDUSTRIAL PREPAREDNESS.....	4,538	1,320	313	91	198

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
MISC EQUIPMENT.....	16,664	3,654	1,150	252	687
MISC EQUIPMENT-SOF.....	2,499		172		84
MODIFICATIONS.....	1,040	2,246	72	155	111
ACCOUNT TOTAL OTHER PROCUREMENT, AIR FORCE	8,188,638	2,418,339	565,016	166,865	358,622
PROCUREMENT, DEFENSE AGENCIES					
MAJOR EQUIPMENT, OSD					
MOTOR VEHICLES.....	0	104		7	2
MAJOR EQUIPMENT, OSD/WHS.....	96,789	34,596	6,678	2,387	1,985
REMOTELY PILOTED VEHICLES.....	50,600	14,734	3,491	1,017	987
MAJOR EQUIPMENT, DNA					
VEHICLES.....	742	81	51	6	12
OTHER CAPITAL EQUIPMENT.....	2,688	1,327	185	92	61
MAJOR EQUIPMENT, DCA					
WMMCCS ADP SYSTEMS.....	12,393	2,590	855	179	226
ITEMS LESS THAN \$2 MILLION.....	29,842	8,264	2,059	570	576
MAJOR EQUIPMENT, DLA					
MATERIALS HANDLING EQUIPMENT.....	5,758	2,787	397	192	129
VEHICLES.....	1,520	344	105	24	28
MECHANIZED MATERIALS HANDLING SYS.....	23,879	4,657	1,648	321	431
ADP EQUIPMENT.....	27,720	9,736	1,913	672	566
TELECOMMUNICATIONS EQUIPMENT.....	7,570	3,954	522	273	174
OTHER MAJOR EQUIPMENT.....	5,105	1,790	352	123	104
ITEMS LESS THAN \$2 MILLION.....	4,500	779	311	54	80
MAJOR EQUIPMENT, DMA					
ADP EQUIPMENT.....	3,000		207		45
VEHICLES.....	114	119	8	8	4
OTHER CAPITAL EQUIPMENT.....	70,594	4,969	4,871	343	1,142
MAJOR EQUIPMENT, DIS					
VEHICLES.....	0	1,012		70	15
OTHER CAPITAL EQUIPMENT.....	2,426		167		37
MAJOR EQUIPMENT, USUHS					
ITEMS LESS THAN \$2 MILLION.....	855	271	59	19	17
MAJOR EQUIPMENT, DCAA					
ITEMS LESS THAN \$2 MILLION.....	3,517	2,620	243	181	93
MAJOR EQUIPMENT, DSPO					
ITEMS LESS THAN \$2 MILLION, DRSP.....	260,841	103,165	17,998	7,118	5,500
AIRBORNE RECONNAISSANCE SUPPORT PROGRAM.....	25,000		1,725		378
MAJOR EQUIPMENT, DIG					
ITEMS LESS THAN \$2 MILLION.....	958	463	66	32	21
CLASSIFIED PROGRAMS.....	549,689	212,592	37,929	14,669	11,519
ACCOUNT TOTAL PROCUREMENT, DEFENSE AGENCIES	1,186,100	410,951	81,841	28,356	24,133

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
NATIONAL GUARD AND RESERVE EQUIPMENT					
ARMY RESERVE					
MISCELLANEOUS EQUIPMENT.....	30,000	19,176	2,070	1,323	204
NAVY RESERVE					
MISCELLANEOUS EQUIPMENT.....	20,000	9,024	1,380	623	120
SH-2 BLOCK UPGRADE.....	45,000		3,105		186
SEABEE EQUIPMENT.....	20,000	3,384	1,380	233	97
P-3C AIRCRAFT.....	0	43,722		3,017	181
P-3 MODS.....	55,000		3,795		228
SH-3H MODS.....	4,600		317		19
AN/SQR-17 ACOUSTIC PROCESSOR.....	0	2,256		156	9
MARINE CORPS RESERVE					
MISCELLANEOUS EQUIPMENT.....	10,000		690		41
KC-130T AIRCRAFT.....	45,000	9,024	3,105	623	224
TACTICAL AIR OPER MODULE (TAOM).....	26,800		1,849		111
AIR FORCE RESERVE					
MISCELLANEOUS EQUIPMENT.....	10,000	7,896	690	545	74
C-130 AIRCRAFT.....	122,000	33,840	8,418	2,335	645
IMPROVED WEATHER RECON SYSTEM.....	0	1,083		75	4
C-5A SIMULATOR.....	0	2,775		191	11
MH-60G HELICOPTER.....	74,000		5,106		306
KC-135 MODIFICATIONS.....	21,000		1,449		87
ARMY NATIONAL GUARD					
MISCELLANEOUS EQUIPMENT.....	25,000	22,560	1,725	1,557	197
F1ST-V.....	33,000		2,277		137
M113 ARMORED PERSONNEL CARRIER.....	75,000	14,664	5,175	1,012	371
M109 HOWITZER CANNON REPLACEMENT.....	0	6,339		437	26
C-23 AIRCRAFT.....	0	13,536		934	56
FIRE SUPPORT TEAM VEHICLES.....	0	4,512		311	19
M1A1 TANK.....	115,000		7,935		476
SMALL UNIT SUPPORT VEHICLES (SUSV).....	8,000		552		33
AIR NATIONAL GUARD					
MISCELLANEOUS EQUIPMENT.....	20,000	6,768	1,380	467	111
C-130 AIRCRAFT.....	285,000	33,840	19,665	2,335	1,320
KC-135.....	63,000		4,347		261
MH-60G HELICOPTERS.....	0	26,395		1,821	109
HC-130 AIRCRAFT.....	0	9,927		685	41
F-15 A/B MSIP.....	15,000		1,035		62
ACMI TIER FIGHTER TRAINING PH II.....	16,500		1,139		68
ACCOUNT TOTAL NATIONAL GUARD & RESERVE EQUIP.	1,138,900	270,723	78,584	18,680	5,836
DEFENSE PRODUCTION ACT PURCHASES					
DEFENSE PRODUCTION ACT PURCHASES.....	33,500	18,200	2,312	1,256	0
ACCOUNT TOTAL DEFENSE PRODUCTION ACT PURCHASES	33,500	18,200	2,312	1,256	0

APPENDIX TABLE 2. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR PROCUREMENT ACCOUNTS
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
CHEMICAL AGENTS AND MUNITIONS DESTRUCTION, DEFENSE					
OPERATION AND MAINTENANCE.....	117,300	15,516	8,094	1,071	5,692
RESEARCH AND DEVELOPMENT.....	17,900	784	1,235	54	801
PROCUREMENT.....	44,300	15,452	3,057	1,066	2,561
ACCOUNT TOTAL CHEM AGENTS & MUNITIONS DESTRUCT	179,500	31,751	12,386	2,191	9,054
TOTAL PROCUREMENT	79,942,142	32,626,811	5,516,008	2,251,250	1,056,497

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT,
TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
RDT&E, ARMY					
TECHNOLOGY BASE					
DEFENSE RESEARCH SCIENCES.....	173,505	11,584	11,972	799	7,152
MATERIALS TECHNOLOGY.....	11,038	803	762	55	458
ELECTRONIC SURVIVABILITY AND FUZING TECHNOLOGY	37,398	2,978	2,580	206	1,560
MISSILE TECHNOLOGY.....	21,828	1,847	1,506	127	915
LASER WEAPONS TECHNOLOGY.....	6,366	685	439	47	272
COMBAT VEHICLE AND AUTOMOTIVE TECHNOLOGY.....	22,293	1,557	1,538	107	922
BALLISTICS TECHNOLOGY.....	27,321	1,847	1,885	127	1,127
CHEMICAL, SMOKE AND EQUIPMENT DEFEATING TECH..	41,501	3,115	2,864	215	1,724
JOINT SERVICE SMALL ARMS PROGRAM.....	14,136	932	975	64	582
WEAPONS AND MUNITIONS TECHNOLOGY.....	31,213	1,503	2,154	104	1,264
ELECTRONICS AND ELECTRONIC DEVICES.....	21,761	1,493	1,502	103	899
NIGHT VISION TECHNOLOGY.....	25,325	1,548	1,747	107	1,038
HUMAN FACTORS ENGINEERING TECHNOLOGY.....	15,003	1,002	1,035	69	618
ENVIRONMENTAL QUALITY TECHNOLOGY.....	9,542	680	658	47	395
NON-SYSTEM TRAINING DEVICE TECHNOLOGY.....	3,429	275	237	19	143
MILITARY DISEASE HAZARDS TECHNOLOGY.....	48,282	3,183	3,331	220	1,989
COMMAND, CONTROL, COMMUNICATIONS TECHNOLOGY...	12,578	685	868	47	513
COMPUTER AND SOFTWARE TECHNOLOGY.....	6,454	564	445	39	271
MILITARY ENGINEERING TECHNOLOGY.....	40,000	2,570	2,760	177	1,645
MANPOWER/PERSONNEL/TRAINING TECHNOLOGY.....	17,865	1,068	1,233	74	732
LOGISTICS TECHNOLOGY.....	40,000	2,458	2,760	170	1,641
MEDICAL TECHNOLOGY.....	57,777	3,770	3,987	260	2,378
CLASSIFIED PROGRAMS.....	51,476	3,565	3,552	246	2,127
ADVANCED TECHNOLOGY DEVELOPMENT					
LOGISTICS ADVANCED TECHNOLOGY.....	9,959	685	687	47	411
MEDICAL ADVANCED TECHNOLOGY.....	34,496	2,307	2,380	159	1,422
AVIATION ADVANCED TECHNOLOGY.....	35,310	2,673	2,436	184	1,468
WEAPONS AND MUNITIONS ADVANCED TECHNOLOGY.....	59,440	1,708	4,101	118	2,363
COMBAT VEHICLE AND AUTOMOTIVE ADVANCED TECH...	46,251	2,852	3,191	197	1,897
COMMAND, CONTROL, COMMUNICATIONS ADVANCED TECH	7,725	513	533	35	318
HUMAN FACTORS/PERSONNEL/TRAINING ADVANCED TECH	29,544	2,021	2,039	139	1,220
MATERIALS AND STRUCTURES ADVANCED TECHNOLOGY..	6,936	561	479	39	290
AIDS RESEARCH.....	27,000	788	1,863	54	1,074
MISSILE AND ROCKET ADVANCED TECHNOLOGY.....	13,587	1,234	938	85	573
DIRECTED ENERGY.....	7,787		537		301
ARMY DEVELOPMENT AND EMPLOYMENT AGENCY.....	4,988	818	344	56	224
LANDMINE WARFARE AND BARRIER ADVANCED TECH....	9,079	732	626	50	379
JOINT SERVICE SMALL ARMS PROGRAM.....	9,564	742	660	51	398
NIGHT VISION ADVANCED TECHNOLOGY.....	23,669	1,621	1,633	112	977
MILITARY ENGINEERING ADVANCED TECHNOLOGY.....	2,338	267	161	18	101
ADVANCED ELECTRONIC DEVICES.....	5,228	486	361	34	221
ARMY BATTLEFIELD TECHNOLOGY INTEGRATION.....	8,601	624	593	43	356
CHEM. BIOLOGICAL DEFENSE AND SMOKE ADV. TECH..	3,450	244	238	17	143
ADVANCED TACTICAL COMPUTER SCIENCE TECHNOLOGY.	6,501	419	449	29	267

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
ADV SPECIAL OPERATIONS RESEARCH, DEVELOP/ACQ..	14,228	532	982	37	570
ELECTRONIC WARFARE ADV. TECH. DEV.....	4,000		276		155
ELECTRONIC WARFARE - ENG. DEV.....	2,000		138		77
BATTERY TECHNOLOGY.....	1,144		79		44
COMMON INTEGRATED ELECTRONIC WARFARE SYSTEM...	1,000		69		39
CLASSIFIED PROGRAMS.....	47,853		3,302		1,849
STRATEGIC PROGRAMS					
CLASSIFIED PROGRAMS.....	70,108	7,275	4,837	502	2,990
TACTICAL PROGRAMS					
ANTITACTICAL MISSILE SYSTEM.....	31,514	1,817	2,174	125	1,288
SURFACE-TO-SURFACE MISSILE ROCKET SYSTEM.....	36,191	1,645	2,497	114	1,462
ADVANCED ANTI-TANK WEAPON SYSTEM.....	17,000	2,301	1,173	159	746
HYPERVELOCITY MISSILE.....	30,000		2,070		1,159
LANDMINE WARFARE AND BARRIER - ADV DEV.....	12,496	1,083	862	75	525
SMOKE AND EQUIP. DEFEATING SYSTEMS - ADV DEV..	4,999	665	345	46	219
ARMORED FAMILY OF VEHICLES - ADVANCED DEV.....	0	69		5	3
IDENTIFICATION-FRIEND-OR-FOE - ADV DEV.....	14,811	685	1,022	47	599
ARMY DATA DISTRIBUTION SYSTEM.....	19,950	1,919	1,377	132	845
NON-SYSTEM TRAINING DEVICES - ADV DEV.....	860		59		33
AIR DEFENSE COMMAND, CONTROL AND INTELLIGENCE	0	297		21	11
SOLDIER SUPPORT AND SURVIVABILITY.....	3,430	265	237	18	143
MEDICAL DEFENSE AGAINST CHEMICAL WARFARE.....	17,440	1,858	1,203	128	746
FORWARD AREA AIR DEFENSE (FAAD) SYSTEM.....	194,212	10,762	13,401	743	7,920
SPECIAL OPERATIONS FORCES EQUIPMENT - ADV DEV.	0	1,028		71	40
NIGHT VISION SYSTEMS ADVANCED DEVELOPMENT.....	3,923	339	271	23	165
LIGHT ARMORED VEHICLE/WEASEL EVALUATION.....	0	69		5	3
AIRBORNE ADVERSE WEATHER WEAPONS SYSTEM.....	87,120	5,484	6,011	378	3,578
FOLLOW-ON LANCE - ADV DEV.....	7,481		516		289
AVIATION - ADV DEV.....	4,349	208	300	14	176
WEAPONS AND MUNITIONS - ADV DEV.....	12,283	233	848	16	484
CHEMICAL SYSTEMS - ADV DEV.....	0	1,050		72	41
LOGISTICS AND ENGINEER EQUIPMENT - ADV DEV....	12,901	1,165	890	80	544
COMBAT SERVICE SUPPORT COMPUTER SYSTEM EVAL...	1,422	82	98	6	58
CHEM/BIOLOGICAL DEFENSE EQUIPMENT - ADV DEV...	7,360	445	508	31	302
MEDICAL SYSTEMS - ADV DEV.....	18,879	1,499	1,303	103	787
AIRCRAFT WEAPONS.....	4,461	671	308	46	198
AIRCRAFT PROPULSION SYSTEM.....	55,798		3,850		2,156
LIGHT ARMED SCOUT HELICOPTER.....	124,687		8,603		4,818
HELICOPTER MODERNIZATION PROGRAM.....	0	11,653		804	450
STINGER.....	0	330		23	13
HELIBORNE MISSILE - HELLFIRE.....	0	343		24	13
GRASS BLADE.....	4,719	343	326	24	196
ARMY TACTICAL MISSILE SYSTEM (ARMY TACMS).....	76,400	7,006	5,272	483	3,223
ARMY TACTICAL MISSILE SYSTEM BLOCK II UPGRADE.	10,000		690		386
MEDIUM TACTICAL VEHICLES.....	24,947	685	1,721	47	990

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
SMOKE AND EQUIP. DEFEATING SYSTEMS - ENG DEV..	8,379	690	578	48	350
ADVANCED ANTI-TANK WEAPON SYSTEM - ENG DEV....	110,509		7,625		4,270
FAMILY OF HEAVY TACTICAL VEHICLES.....	28,825	343	1,989	24	1,127
M1A1 DEVELOPMENT PROGRAM.....	30,000		2,070		1,159
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM	0	295		20	11
IDENTIFICATION-FRIEND-OR-FOE - ENG DEV.....	25,812	1,165	1,781	80	1,042
NIGHT VISION SYSTEMS - ENG DEV.....	17,588	1,047	1,214	72	720
COMBAT FEEDING, CLOTHING, AND EQUIPMENT.....	2,418	91	167	6	97
NON-SYSTEM TRAINING DEVICES - ENG DEV.....	19,790	1,508	1,366	104	823
PHYSICAL SECURITY.....	0	206		14	8
EDUCATION AND TRAINING SYSTEMS DEVELOPMENT....	6,872	373	474	26	280
SPECIAL PURPOSE DETECTORS.....	483	98	33	7	22
METEOROLOGICAL EQUIPMENT AND SYSTEMS.....	1,611	41	111	3	64
AIR DEFENSE COMMAND, CONTROL & INTELL/ENG DEV.	93,000	6,246	6,417	431	3,835
AUTOMATIC TEST EQUIPMENT DEVELOPMENT.....	9,374	480	647	33	381
MEDICAL CHEMICAL DEFENSE LIFE SUPPORT MATERIAL	6,258	528	432	36	262
JT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM....	22,782	1,261	1,572	87	929
JT INTEROPERABILITY OF TACT. COMMAND & CONTROL	17,784	1,028	1,227	71	727
AVIATION - ENG DEV.....	11,029	685	761	47	453
WEAPONS AND MUNITIONS - ENG DEV.....	157,595	7,671	10,874	529	6,386
CHEMICAL SYSTEMS - ENG DEV.....	34,000	982	2,346	68	1,352
LOGISTICS AND ENGINEER EQUIPMENT - ENG DEV....	13,577	823	937	57	556
COMMAND, CONTROL, COMMO SYSTEMS - ENG DEV.....	10,311	960	711	66	435
CHEM./BIOLOGICAL DEFENSE EQUIPMENT - ENG DEV..	13,262	1,585	915	109	574
MEDICAL MATERIEL/MEDICAL BIO. DEFENSE EQUIP...	13,825	922	954	64	570
LANDMINE WARFARE/BARRIER - ENG DEV.....	14,839	1,017	1,024	70	613
JOINT CB POINT OF CONTACT, TEST AND ASSESSMENT	5,967	439	412	30	248
ADV FIELD ARTILLERY TACTICAL DATA SYSTEM.....	15,717	1,014	1,084	70	647
COMBAT VEHICLE IMPROVEMENT PROGRAMS.....	96,737	8,415	6,675	581	4,063
AIR DEFENSE C21 MODS.....	8,661	274	598	19	345
MANEUVER CONTROL SYSTEM.....	11,972	958	826	66	500
155MM SELF-PROPELLED HOWITZER IMPROVEMENTS....	24,444	2,056	1,687	142	1,024
AIRCRAFT MODS/PRODUCT IMPROVEMENT PROGRAMS....	90,697	1,028	6,258	71	3,544
WEAPONS AND MUNITIONS EQUIPMENT UPGRADE PROG..	19,833	1,805	1,368	125	836
SPECIAL OPERATIONS FORCES EQUIPMENT.....	0	5,518		381	213
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.	5,714	421	394	29	237
MISSILE/AIR DEFENSE PRODUCT IMPROVEMENT PROG..	39,009	2,399	2,692	166	1,600
OTHER MISSILE PRODUCT IMPROVEMENT PROGRAMS....	39,603	2,742	2,733	189	1,636
JOINT TACTICAL COMMO PROGRAM (TRI-TAC).....	13,891	891	958	61	571
EUCOM C3 SYSTEMS.....	634	88	44	6	28
CONSOLIDATED EW PROGRAMS.....	0	5,826		402	225
FORCE ENHANCEMENTS-ACTIVE.....	118,408		8,170		4,575
ITV HELLFIRE MODERNIZATION.....	3,000		207		116
TACJAM.....	11,000		759		425
DRAGON III.....	5,480		378		212
CLASSIFIED PROGRAMS.....	731,389	42,336	50,466	2,921	29,897

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		O/T LAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
INTELLIGENCE & COMMUNICATIONS					
MAPPING AND GEODESY - ENG DEV.....	6,488	443	448	31	268
NAVSTAR GLOBAL POSITIONING SYS. (USER EQUIP.)..	8,803	685	607	47	367
SATCOM GROUND ENVIRONMENT.....	26,698	5,141	1,842	355	1,230
COMMUNICATIONS SECURITY (COMSEC).....	5,126	358	354	25	212
CLASSIFIED PROGRAMS.....	5,288	760	365	52	234
DEFENSEWIDE MISSION SUPPORT					
KWAJALEIN MISSILE RANGE.....	156,000	10,350	10,764	714	6,428
ARMY TEST RANGES AND FACILITIES.....	191,016	13,195	13,180	910	7,891
ARMY TECHNICAL TEST INSTRUMENTATION AND TARGET	60,110	4,284	4,148	296	2,488
USER TEST INSTRUMENT'N AND THREAT SIMULATORS..	43,936	4,057	3,032	280	1,854
METEOROLOGICAL SUPPORT TO RDT&E ACTIVITIES....	18,888	1,324	1,303	91	781
MATERIEL SYSTEMS ANALYSIS.....	23,783	1,542	1,641	106	979
EXPLOITATION OF FOREIGN ITEMS.....	4,360	301	301	21	180
SUPPORT OF OPERATIONAL TESTING.....	51,349	3,427	3,543	236	2,117
PROGRAMWIDE ACTIVITIES.....	83,155	5,689	5,738	393	3,433
INTERNATIONAL COOPERATIVE RESEARCH AND DEVELOP	1,093	75	75	5	45
TECHNICAL INFORMATION ACTIVITIES.....	5,803	377	400	26	239
MUNITIONS STANDARD'N, EFFECTIVENESS AND SAFETY	12,981	983	896	68	540
RDT&E SUPPORT FOR NONDEVELOPMENTAL ITEMS.....	8,283	538	572	37	341
PRODUCTIVITY INVESTMENTS.....	49,947	2,399	3,446	166	2,023
REAL PROPERTY MAINTENANCE - RDT&E.....	161,974	10,625	11,176	733	6,669
BASE OPERATIONS - RDT&E.....	183,708	12,167	12,676	840	7,569
MANAGEMENT HEADQUARTERS (R & D).....	9,936	658	686	45	409
INDUSTRIAL PREPAREDNESS.....	19,852	1,433	1,370	99	822
GUARD/RESERVE UNIQUE R&D.....	2,000	206	138	14	85
STINGER SYSTEM SAFEGUARD.....	0	206		14	8
CHEMICAL MASK IMPROVED DRINKING SYS.....	0	41		3	2
MULTIPURPOSE INDIVIDUAL MUNITION EVALUATION...	0	754		52	29
RIFLE LAUNCHED ANTI-TANK ROUND EVALUATION.....	0	137		9	5
MAXI CUBE CARGO HANDLING SYSTEM.....	10,000	685	690	47	413
ACCOUNT TOTAL - RDT&E, ARMY	5,130,166	323,913	353,981	22,350	210,746
RDT&E, NAVY					
TECHNOLOGY BASE					
IN-HOUSE INDEPENDENT LABORATORY RESEARCH.....	23,763	1,050	1,640	72	890
DEFENSE RESEARCH SCIENCES.....	332,989	14,827	22,976	1,023	12,480
ANTI-AIR WARFARE/ANTI-SURFACE WARFARE TECH....	55,399	2,520	3,823	174	2,078
SURFACE SHIP TECHNOLOGY.....	13,284	601	917	41	498
AIRCRAFT TECHNOLOGY.....	21,636	961	1,493	66	811
MARINE CORPS LANDING FORCE TECHNOLOGY.....	15,623	739	1,078	51	587
COMMAND, CONTROL, AND COMMUNICATIONS TECH....	13,950	743	963	51	527
MISSION SUPPORT TECHNOLOGY.....	31,155	1,300	2,150	90	1,164
SYSTEMS SUPPORT TECHNOLOGY.....	60,874	2,600	4,200	179	2,277
ASW TECHNOLOGY.....	102,041	4,297	7,041	297	3,815

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
MINE AND SPECIAL WARFARE TECHNOLOGY.....	15,381	692	1,061	48	577
SUBMARINE TECHNOLOGY.....	14,514	656	1,001	45	544
NUCLEAR PROPULSION.....	44,423	1,922	3,065	133	1,663
OCEAN AND ATMOSPHERIC SUPPORT TECHNOLOGY.....	26,871	1,194	1,854	82	1,007
INDEPENDENT EXPLORATORY DEVELOPMENT.....	15,804	714	1,090	49	593
ADVANCED TECHNOLOGY DEVELOPMENT					
AVIONICS.....	0	174		12	6
AIRCRAFT PROPULSION.....	7,158	273	494	19	267
ADVANCED AIRCRAFT SUBSYSTEMS.....	14,509	548	1,001	38	540
NAVAL AIRSHIP.....	0	1,161		80	42
EW TECHNOLOGY.....	12,197		842		438
ELECTROMAG. RADIATION SOURCE ELIMINATION TECH.	6,052	272	418	19	227
SHIP PROPULSION SYSTEM.....	14,842	419	1,024	29	548
ELECTRIC DRIVE.....	14,041	672	969	46	528
HUMAN FACTORS ENGINEERING.....	2,454	120	169	8	92
MEDICAL DEVELOPMENT.....	21,108	907	1,456	63	790
MANPOWER AND PERSONNEL SYSTEMS.....	3,230	144	223	10	121
GENERIC LOGISTICS R&D TECHNOLOGY DEMONSTRATION	22,665	1,272	1,564	88	859
EDUCATION AND TRAINING.....	5,380	240	371	17	202
MARINE CORPS ADVANCED MANPOWER/TRAINING SYSTEM	3,106	88	214	6	115
SIMULATION AND TRAINING DEVICES.....	6,451	393	445	27	246
NAVY LOGISTIC PRODUCTIVITY.....	1,464	46	101	3	54
ARIADNE.....	0	514		35	18
ADVANCED ANTI-SUBMARINE WARFARE TECHNOLOGY....	2,437	1,057	168	73	125
ADVANCED TECHNOLOGY TRANSITION.....	57,170	2,228	3,945	154	2,131
STRATEGIC PROGRAMS					
TACTICAL SPACE OPERATIONS.....	5,538	93	382	6	202
SSBN SURVIVABILITY.....	9,732	329	672	23	361
MMCCS ARCHITECTURE SUPPORT.....	4,874		336		175
TRIDENT II.....	575,000	48,766	39,675	3,365	22,381
STRATEGIC TECHNICAL SUPPORT.....	3,240	163	224	11	122
FLEET BALLISTIC MISSILE SYSTEM.....	31,420	1,326	2,168	91	1,175
SSBN SECURITY TECHNOLOGY PROGRAM.....	41,902	1,842	2,891	127	1,570
TRIDENT.....	33,483	1,467	2,310	101	1,254
EXTREMELY LOW FREQUENCY (ELF) COMMUNICATIONS..	3,314	150	229	10	124
NAVY STRATEGIC COMMUNICATIONS.....	52,938	3,745	3,653	258	2,034
NAVAL SPACE SURVEILLANCE.....	696	32	48	2	26
MINIMUM ESSENTIAL EMERGENCY COMMO NETWORK	1,044	49	72	3	39
WORLD-WIDE MIL. COMMAND/CONTROL SYS INFO SYS..	4,628	377	319	26	180
TACTICAL PROGRAMS					
INTEGRATED AIRCRAFT AVIONICS.....	2,067	418	143	29	89
AIR/OCEAN TACTICAL APPLICATIONS.....	7,775	534	536	37	298
T-45 TRAINING SYSTEM.....	87,822	4,391	6,060	303	3,309
AVIATION LIFE SUPPORT SYSTEMS (ADV).....	8,333	168	575	12	305

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
SKIPPER ENHANCEMENTS.....	15,990	427	1,103	29	589
CV ASW MODULE.....	964		67		35
AIR ASW.....	8,960	396	618	27	336
V-22A.....	5,000	185	345	13	186
A-6 UPGRADES.....	0	5,154		356	185
AIRBORNE MINE COUNTERMEASURERS.....	12,148	417	838	29	451
TACTICAL AIRBORNE RECONNAISSANCE.....	8,278	398	571	27	311
AIRCRAFT SURVIVABILITY AND VULNERABILITY.....	11,619	457	802	32	433
ADVANCED A/L AIR-TO-SURFACE MISSILE SYSTEM....	22,581	1,513	1,558	104	864
ADVANCED SURFACE-TO-AIR MISSILE.....	100,714	3,018	6,949	208	3,722
NATO AAW SYSTEMS.....	8,068	279	557	19	299
LOW COST ANTI-RADIATION SEEKER.....	8,761	680	605	47	339
ADVANCED AIR-TO-AIR MISSILE (AAAM).....	30,374	789	2,096	54	1,118
SURFACE SHIP POINT DEFENSE INTEGRATION.....	3,000		207		108
BATTLE GROUP AAW COORDINATION.....	8,592	371	593	26	322
SURFACE MINE COUNTERMEASURES.....	11,687	712	806	49	445
ADVANCED SUBMARINE ASW DEVELOPMENT.....	12,390	385	855	27	458
SURFACE SHIP TORPEDO DEFENSE.....	35,211	1,161	2,430	80	1,305
CATAPULTS.....	7,997	232	552	16	295
SHIPBOARD SYSTEM COMPONENT DEVELOPMENT.....	10,921	464	754	32	409
SHIP COMBAT SURVIVABILITY.....	28,301	1,253	1,953	86	1,060
SUBMARINE ARCTIC WARFARE SUPPORT EQUIP. PROG..	3,373	93	233	6	124
PILOT FISH.....	59,851	3,457	4,130	239	2,271
NON-ACOUSTIC ANTI-SUBMARINE WARFARE (ASW)....	15,714	465	1,084	32	581
ADVANCED ASW TARGET.....	11,249	455	776	31	420
RETRACT JUNIPER.....	41,722	1,285	2,879	89	1,543
RADIOLOGICAL CONTROL.....	3,239	136	223	9	121
SURFACE ASW.....	72,750	2,089	5,020	144	2,685
SUBMARINE TACTICAL WARFARE SYSTEMS.....	6,235	279	430	19	234
SHIP DEVELOPMENT.....	5,086	186	351	13	189
ATTACK SUBMARINE DEVELOPMENT.....	13,640	5,241	941	362	677
ADV. NUCLEAR REACTOR COMPONENTS/SYSTEMS DEV...	85,000	3,745	5,865	258	3,184
PHYSICAL SECURITY.....	0	404		28	14
CHALK EAGLE.....	99,631	4,153	6,875	287	3,724
COMBAT SYSTEM INTEGRATION.....	10,320	469	712	32	387
JOINT ADVANCED SYSTEMS.....	252,020	10,517	17,389	726	9,420
MINE DEVELOPMENT.....	21,032	1,114	1,451	77	795
CONVENTIONAL MUNITIONS.....	21,617	993	1,492	69	811
MARINE CORPS ASSAULT VEHICLES.....	13,331	567	920	39	499
TACTICAL NUCLEAR DEVELOPMENT.....	10,405	106	718	7	377
MARINE CORPS GROUND COMBAT/SUPPORT SYSTEM....	6,658	76	459	5	242
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT..	11,833	541	816	37	444
OCEAN ENGINEERING SYSTEMS DEVELOPMENT.....	1,852	70	128	5	69
ASW OCEANOGRAPHY.....	9,272	345	640	24	345
ASW SIGNAL PROCESSING.....	15,636	856	1,079	59	592
ADVANCED MARINE BIOLOGICAL SYSTEM.....	6,300	265	435	18	236
FLEET TACTICAL DEVELOPMENT AND EVALUATION PROG	6,076	223	419	15	226

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
OCEAN ENGINEERING TECHNOLOGY DEVELOPMENTS.....	14,156	634	977	44	531
COMMAND AND CONTROL SYSTEMS.....	37,504		2,588		1,346
CONTAINER OFF-LOADING AND TRANSFER SYSTEM.....	0	71		5	3
NAVAL SPECIAL WARFARE.....	0	926		64	33
NAVY ENERGY PROGRAM.....	8,573	358	592	25	320
FACILITIES IMPROVEMENT.....	7,737	462	534	32	294
MARINE CORPS COMBAT SERVICES SUPPORT.....	15,486	457	1,069	32	572
CHALK CORAL.....	4,524	211	312	15	170
LINK HAZEL.....	6,800	186	469	13	251
LINK LAUREL.....	59,672	2,500	4,117	172	2,231
SATELLITE LASER COMMUNICATIONS.....	25,269		1,744		907
LINK SPRUCE.....	0	13,177		909	473
RETRACT MAPLE.....	121,697	3,344	8,397	231	4,486
LINK PLUMERIA.....	11,029	325	761	22	407
CHALK WEED.....	1,114	294	77	20	51
RETRACT ELM.....	41,039	1,812	2,832	125	1,538
WARFARE SYSTEMS ARCHITECTURE AND ENGINEERING..	10,124		699		363
FIXED DISTRIBUTED SYSTEM.....	104,890	3,296	7,237	227	3,882
ASM ENVIRONMENTAL ACOUSTIC SUPPORT.....	13,725	626	947	43	515
SPECIAL PROCESSES.....	38,173	1,877	2,634	129	1,437
STANDARD AVIONICS DEVELOPMENT.....	13,822	343	954	24	508
IFF SYSTEM DEVELOPMENT.....	21,026	1,207	1,451	83	798
LAMPS.....	6,056	785	418	54	245
HELICOPTER DEVELOPMENT.....	12,001	627	828	43	453
AV-8B AIRCRAFT (ENGINEERING).....	39,156	1,734	2,702	120	1,467
SUPPORT EQUIPMENT.....	70,779	2,878	4,884	199	2,643
P-3 MODERNIZATION PROGRAM.....	202,270	4,642	13,957	320	7,424
ELECTRONIC WARFARE SIMULATOR DEVELOPMENT.....	18,751	1,625	1,294	112	731
C/MH-53E.....	8,951	455	618	31	337
ACOUSTIC SEARCH SENSORS.....	43,156	1,902	2,978	131	1,617
V-22A.....	306,677	21,618	21,161	1,492	11,779
AVIATION LIFE SUPPORT SYSTEMS (ENG).....	17,162	928	1,184	64	649
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.	36,103	1,486	2,491	103	1,349
EW DEVELOPMENT.....	189,614		13,083		6,803
CONSOLIDATED EW PROGRAMS.....	0	9,224		636	331
MK 92 FIRE CONTROL SYSTEM UPGRADE.....	2,946	163	203	11	112
AEGIS AREA AIR DEFENSE.....	9,154	343	632	24	341
AEGIS COMBAT SYSTEM ENGINEERING.....	59,466	4,848	4,103	334	2,308
SEA LANCE.....	80,287	5,014	5,540	346	3,061
ADVANCED MEDIUM RANGE AIR-TO-AIR MISSILE.....	13,600	1,161	938	80	530
AIR-TO-AIR MISSILE SYSTEMS ENGINEERING.....	21,306	928	1,470	64	798
VERTICAL LAUNCH ASROC.....	30,287	2,088	2,090	144	1,162
CLOSE-IN WEAPON SYSTEM (PHALANX).....	5,326	247	367	17	200
NATO SEA SPARROW.....	5,970	139	412	10	219
STANDARD MISSILE IMPROVEMENTS.....	52,059	1,393	3,592	96	1,918
TOMAHAWK.....	45,550	2,089	3,143	144	1,709
5"ROLLING AIR FRAME MISSILE.....	8,603	604	594	42	330

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
SSN-688 CLASS VERTICAL LAUNCH SYSTEM.....	14,158	854	977	59	539
NEW THREAT UPGRADE.....	12,976	928	895	64	499
SUBMARINE COMMUNICATIONS.....	4,140	160	286	11	154
SUBMARINE SONAR DEVELOPMENT.....	36,033	1,602	2,486	111	1,350
AIR CONTROL.....	19,428	650	1,341	45	720
CHEMICAL WARFARE COUNTERMEASURES.....	6,508	271	449	19	243
NAVY STANDARD SIGNAL PROCESSORS.....	29,017	3,018	2,002	208	1,149
RADAR SURVEILLANCE EQUIPMENT.....	7,124	325	492	22	267
SUBMARINE SUPPORT EQUIPMENT PROGRAM.....	15,456	696	1,066	48	580
SHIP SURVIVABILITY.....	6,080	366	420	25	231
COMBAT INFORMATION CENTER CONVERSION.....	19,609	464	1,353	32	720
SUBMARINE COMBAT SYSTEM.....	375,734	14,809	25,926	1,022	14,013
SSN-21 DEVELOPMENTS.....	190,000	9,749	13,110	673	7,167
SUBMARINE TACTICAL WARFARE SYSTEM.....	43,917	2,010	3,030	139	1,648
PHYSICAL SECURITY (ENGINEERING).....	0	518		36	19
SHIP SUBSYSTEM DEV./LAND BASED TEST SITE.....	58,667	2,321	4,048	160	2,188
STANDARD EMBEDDED COMPUTER RESOURCES.....	7,829	748	540	52	308
AN/SQS-53C.....	2,968	530	205	37	126
LINK BIRCH.....	1,922	139	133	10	74
MINE DEVELOPMENT.....	10,389	491	717	34	390
NAVAL GUNNERY IMPROVEMENTS.....	7,869	477	543	33	299
UNGUIDED CONVENTIONAL AIR-LAUNCHED WEAPONS....	2,019	80	139	6	75
SURFACE ELECTRO-OPTIC SYSTEM.....	5,774	557	398	38	227
BOMB FUZE IMPROVEMENT.....	9,990	408	689	28	373
MK 50 TORPEDO.....	134,685	6,527	9,293	450	5,067
JOINT SERVICE EXPLOSIVE ORDNANCE DEVELOPMENT..	5,334	252	368	17	200
MARINE CORPS ASSAULT VEHICLES.....	20,025	977	1,382	67	754
MK 48 ADCAP (ENGINEERING).....	27,682	1,032	1,910	71	1,030
ANTI-SUBMARINE WARFARE OCEANOGRAPHIC EQUIPMENT	1,235	53	85	4	46
CHALK BANYAN.....	0	604		42	22
THEATRE MISSION PLANNING CENTER.....	17,395	1,316	1,200	91	671
INITIAL TRAINER ACQUISITION.....	61,649		4,254		2,212
NAVY ENERGY PROGRAM.....	4,761	204	329	14	178
SURFACE WARFARE TRAINING DEVICES.....	18,753	798	1,294	55	702
MARINE CORPS COMBAT SERVICES SUPPORT.....	22,790	1,084	1,573	75	857
MARINE CORPS INTELLIGENCE/ELEC. WARFARE SYSTEM	1,057	525	73	36	57
MARINE CORPS COMMAND/CONTROL/COMMO SYSTEMS....	26,369	480	1,819	33	963
INTELLIGENCE.....	4,670	184	322	13	174
MEDICAL DEVELOPMENTS.....	3,026	165	209	11	114
JINTACCS MARINE CORPS.....	1,747	94	121	6	66
ELECTROMAGNETIC SPECTRUM MANAGEMENT.....	2,045	93	141	6	77
MANAGEMENT AND TECHNICAL SUPPORT.....	7,280	325	502	22	273
C2 SURVEILLANCE/RECONNAISSANCE SUPPORT.....	7,801	300	538	21	291
A-6 SQUADRONS.....	1,449	23	100	2	53
F/A-18 SQUADRONS.....	13,160	557	908	38	492
EARLY WARNING AIRCRAFT SQUADRONS.....	23,104	992	1,594	68	865
AVIATION SUPPORT CVW.....	0	84		6	3

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT,
TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
FLEET TELECOMMUNICATIONS (TACTICAL).....	4,833	279	333	19	183
UNDERSEA SURVEILLANCE SYSTEMS.....	40,938	1,419	2,825	98	1,520
SHIP-TOWED ARRAY SURVEILLANCE SYSTEMS.....	4,410	289	304	20	169
SPECIAL PROJECTS.....	6,356	464	439	32	245
HARM IMPROVEMENT.....	0	176		12	6
TACTICAL INFORMATION SYSTEM.....	115,535		7,972		4,145
ASW COMBAT SYSTEMS INTEGRATION.....	14,333	668	989	46	538
AIRCRAFT EQUIP RELIABILITY/MAINT'ABILITY PROG.	0	94		7	3
LABORATORY FLEET SUPPORT.....	5,516	256	381	18	207
F-14 UPGRADE.....	154,504	7,613	10,661	525	5,817
TACTICAL INTELLIGENCE PROCESSING.....	2,137	97	147	7	80
OPERATIONAL REACTOR DEVELOPMENT.....	37,587	1,288	2,594	89	1,395
MARINE CORPS TELECOMMUNICATIONS.....	8,439	386	582	27	317
MARINE CORPS GROUND COMBAT/SUPPORTING ARMS SYS	38,371	1,623	2,648	112	1,435
MARINE CORPS COMBAT SERVICES SUPPORT.....	2,516	162	174	11	96
MARINE CORPS INTELL/ELECTRONICS WARFARE SYSTEM	17,742	464	1,224	32	653
MARINE CORPS COMMAND/CONTROL/COMMO SYSTEMS....	19,059	760	1,315	52	711
TACIT RAINBOW.....	5,847	496	403	34	228
JOINT TACTICAL COMMO PROGRAM (TRI-TAC).....	2,697	114	186	8	101
SSW-688 UPGRADE.....	0	604		42	22
QUICK REACTION SURVEILLANCE SYSTEM.....	0	696		48	25
FORCE ENHANCEMENTS-ACTIVE.....	29,131		2,010		1,045
ATF - ADV TACTICAL FIGHTER.....	65,000		4,485		2,332
NAVY OCEANOGRAPHY PROGRAM.....	3,000		207		108
OCEANOGRAPHIC & METEOR INSTRUMENTATION.....	2,000		138		72
CLASSIFIED PROGRAMS.....	1,191,192	25,107	82,192	1,732	43,641
INTELLIGENCE & COMMUNICATIONS					
INTEGRATED PLATFORM COMMUNICATIONS DEVELOPMENT	18,770		1,295		673
WARFARE SUPPORT SYSTEM.....	28,285	1,399	1,952	97	1,065
TACTICAL COMMAND SYSTEM.....	26,353	1,161	1,818	80	987
COMMUNICATION SUPPORT SYSTEM.....	0	13,347		921	479
EHF SATCOM.....	29,297		2,021		1,051
NAVSTAR GPS.....	42,669	2,484	2,944	171	1,620
NAVY CMD/CONTROL TOP LEVEL WARFARE REQUIREMENT	3,536	139	244	10	132
SATELLITE COMMUNICATIONS.....	21,471		1,481		770
MILSTAR SATELLITE COMMUNICATIONS SYSTEM.....	4,737	214	327	15	178
CLASSIFIED PROGRAMS.....	597,134	23,344	41,202	1,611	22,263
DEFENSEWIDE MISSION SUPPORT					
ENVIRONMENTAL PROTECTION.....	6,214	412	429	28	238
RANGE INSTRUMENTATION SYSTEMS DEVELOPMENT.....	7,038	413	486	28	267
AIR/OCEAN EQUIPMENT ENGINEERING.....	2,111	100	146	7	79
TARGET SYSTEMS DEVELOPMENT.....	93,974	3,482	6,484	240	3,497
PERS., TRAINING, SIMULATION, AND HUMAN FACTORS	1,025	46	71	3	38
STUDIES AND ANALYSIS SUPPORT - MC.....	1,913	90	132	6	72
STUDIES AND ANALYSIS SUPPORT - NAVY.....	3,610	158	249	11	135

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PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
MARINE CORPS OPERATIONS ANALYSIS GROUP, CNA...	4,516	207	312	14	169
CENTER FOR NAVAL ANALYSES.....	17,763	923	1,226	64	670
FLEET TACTICAL DEVELOPMENT AND EVALUATION.....	13,862	580	956	40	518
MARINE CORPS OPERATIONAL TEST AND EVALUATION..	1,300	61	90	4	49
TECHNICAL INFORMATION SERVICES.....	2,599	125	179	9	98
MARINE CORPS DEVELOPMENT CENTER SUPPORT.....	5,246	232	362	16	197
INTERNATIONAL RDT&E.....	3,248	61	224	4	119
RDT&E LABORATORY AND FACILITIES MGMT SUPPORT..	51,751	2,445	3,571	169	1,945
RDT&E INSTRUMENTATION AND MATERIEL SUPPORT....	29,915	1,942	2,064	134	1,143
RDT&E SHIP AND AIRCRAFT SUPPORT.....	86,560	4,315	5,973	298	3,261
TEST AND EVALUATION SUPPORT.....	325,365	14,391	22,450	993	12,190
OPERATIONAL TEST AND EVALUATION CAPABILITY....	8,591	416	593	29	323
MC TACT. EXPLOITATION OF NATIONAL CAPABILITY..	969	45	67	3	36
PRODUCTIVITY INVESTMENTS.....	261	152	18	11	15
WEATHER SERVICE.....	879	45	61	3	33
DEFENSE METEOROLOGICAL SATELLITE PROG. (DMSP).	2,136	2,048	147	141	150
INDUSTRIAL PREPAREDNESS.....	43,682	2,014	3,014	139	1,640
LASER COMMUNICATION.....	0	928		64	33
ACOUSTIC VIDEO PROCESSOR/ADA IMPLEMENTATION...	0	399		28	14
SMALL ROTARY ENGINE RPV.....	0	46		3	2
NAVAL OCEANOGRAPHIC PROG.....	0	139		10	5
AN/SQR-17 TORPEDO DETECTIVE PROCESSOR.....	0	557		38	20
GENERAL REDUCTION.....	(22,000)		(1,518)		(789)
ACCOUNT TOTAL - RDT&E, NAVY	9,382,312	445,396	647,380	30,732	352,618
RDT&E, AIR FORCE					
TECHNOLOGY BASE					
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	7,000	1,767	483	122	321
DEFENSE RESEARCH SCIENCES.....	189,444	20,546	13,072	1,418	7,679
GEOPHYSICS.....	34,838	4,064	2,404	280	1,423
MATERIALS.....	58,367	6,209	4,027	428	2,362
AEROSPACE FLIGHT DYNAMICS.....	69,269	7,677	4,780	530	2,814
HUMAN SYSTEMS TECHNOLOGY.....	49,801	5,412	3,436	373	2,019
AEROSPACE PROPULSION.....	64,531	6,999	4,453	483	2,616
AEROSPACE AVIONICS.....	64,467	6,773	4,448	467	2,605
PERSONNEL, TRAINING AND SIMULATION.....	31,026	3,612	2,141	249	1,267
CIVIL ENGINEERING AND ENVIRONMENTAL QUALITY...	5,541	641	382	44	226
ROCKET PROPULSION.....	34,515	4,350	2,382	300	1,421
ADVANCED WEAPONS.....	34,685	3,951	2,393	273	1,413
CONVENTIONAL MUNITIONS.....	44,007	4,597	3,036	317	1,777
COMMAND CONTROL AND COMMUNICATIONS.....	83,181	8,580	5,739	592	3,356
ADVANCED TECHNOLOGY DEVELOPMENT					
LOGISTICS SYSTEMS TECHNOLOGY.....	15,000	1,081	1,035	75	588
INEWS/ICNIA.....	37,423	9,630	2,582	664	1,721
AEROSPACE PROPULSION SUBSYSTEMS INTEGRATION...	21,099	2,258	1,456	156	854

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PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
ADVANCED AVIONICS FOR AEROSPACE VEHICLES.....	25,114	1,132	1,733	78	960
AEROSPACE VEHICLE TECHNOLOGY.....	21,439	2,326	1,479	160	869
AEROSPACE STRUCTURE AND MATERIALS.....	27,921	2,935	1,927	203	1,128
AEROSPACE PROPULSION AND POWER TECHNOLOGY.....	32,666	3,048	2,254	210	1,306
DOD COMMON PROGRAMMING LANGUAGE (ADA) ADV. DEV PERSONNEL, TRAINING AND SIMULATION TECHNOLOGY.	8,038	957	555	66	329
CREW SYSTEMS AND PERSONNEL PROTECTION TECH....	20,459	2,059	1,412	142	823
ADVANCED FIGHTER TECHNOLOGY INTEGRATION.....	23,980	2,523	1,655	174	969
LINCOLN LABORATORY.....	23,132	2,484	1,596	171	937
ADVANCED AVIONICS INTEGRATION.....	11,000	338	759	23	415
NATIONAL AERO SPACE PLANE TECHNOLOGY PROGRAM..	230,767	20,659	15,923	1,425	9,195
EW TECHNOLOGY.....	35,667		2,461		1,304
SPACE AND MISSILE ROCKET PROPULSION.....	8,995	707	621	49	355
HYPERVELOCITY MISSILE.....	5,577	1,200	385	83	248
ADVANCED SPACECRAFT TECHNOLOGY.....	7,995	452	552	31	309
SPACE SYSTEMS ENVIRONMENTAL INTERACTIONS TECH.	3,930	432	271	30	160
VERY HIGH SPEED INTEGRATED CIRCUITS.....	44,086	11,289	3,042	779	2,025
CONVENTIONAL WEAPONS.....	25,301	1,304	1,746	90	973
ADVANCED WEAPONS TECHNOLOGY.....	89,494	2,822	6,175	195	3,376
EXCIMER AND RELATED TECHNOLOGIES.....	0	5,266		363	193
WEATHER SYSTEMS - ADV DEV.....	5,334	596	368	41	217
CIVIL AND ENVIRONMENTAL ENGINEERING TECHNOLOGY	9,014	1,280	622	88	376
C3I SUBSYSTEM INTEGRATION.....	8,026	589	554	41	315
ADVANCED COMPUTER TECHNOLOGY.....	7,239	466	499	32	282
TRAINING SYSTEMS TECHNOLOGY.....	470	31	32	2	18
DOD SOFTWARE ENGINEERING INSTITUTE.....	0	2,137		147	78
C3I TECHNOLOGY DEVELOPMENT.....	18,795	3,387	1,297	234	811
STRATEGIC PROGRAMS					
ADVANCED STRATEGIC MISSILE SYSTEMS.....	143,836	15,146	9,925	1,045	5,814
SHORT RANGE ATTACK MISSILE II (SRAM II).....	201,467	19,756	13,901	1,363	8,090
RELOCATABLE TARGET CAPABILITY PROGRAM.....	19,705	1,129	1,360	78	762
TECHNICAL ON-SITE INSPECTION PROGRAM.....	9,291	431	641	30	356
B-1B.....	221,591	42,410	15,290	2,926	9,655
COMMON STRATEGIC ROTARY LAUNCHER.....	0	645		45	24
ICBM MODERNIZATION.....					
PEACEKEEPER.....	40,000	4,064	2,760	280	1,611
SMALL ICBM.....	250,000	79,023	17,250	5,453	12,032
RAIL MOBILE MX.....	600,000	39,512	41,400	2,726	23,387
STRATEGIC CONVENTIONAL STANDOFF CAPABILITY....	10,000		690		366
AIR LAUNCHED CRUISE MISSILE (ALCM).....	957	405	66	28	50
SPACE DEFENSE SYSTEM.....	0	15,240		1,052	557
SYSTEMS SURVIVABILITY (NUCLEAR EFFECTS).....	8,333	1,465	575	101	358
KC-135 SQUADRONS.....	3,176	456	219	31	133
MINUTEMAN SQUADRONS.....	61,069	9,897	4,214	683	2,595
PACCS AND MWABNCP SYSTEM EC-135 CLASS V MODS..	1,210	106	83	7	48
WAR PLANNING AUTOMATED DATA PROCESSING - SAC..	15,300		1,056		560

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PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
NCMC - TW/AA SYSTEMS.....	70,616	6,531	4,873	451	2,821
NCMC - SPACE DEFENSE SYSTEMS.....	22,982	2,653	1,586	183	937
BALL. MISSILE TACT. WARNING/ATTACK ASSESSMENT.	2,533	256	175	18	102
JOINT SURVEILLANCE SYSTEM.....	1,751	243	121	17	73
SURVEILLANCE RADAR STATIONS/SITES.....	1,667	590	115	41	83
DISTANT EARLY WARNING (DEW) RADAR STATIONS....	0	957		66	35
OVER-THE-HORIZON BACKSCATTER RADAR.....	19,201	3,550	1,325	245	832
BALLISTIC MISSILE EARLY WARNING SYSTEM (BMEWS)	25,362	2,173	1,750	150	1,007
SPACETRACK.....	12,357	861	853	59	483
DEFENSE SUPPORT PROGRAM.....	101,632	10,025	7,013	692	4,083
SUBMARINE-LAUNCHED BALL. MISSILE RADAR WARN...	10,165	1,954	701	135	443
MUDET DETECTION SYSTEM.....	10,922	835	754	58	430
COMMAND CENTER PROCESSING AND DISPLAY SYSTEM..	26,939	3,336	1,859	230	1,107
MINIMUM ESSENTIAL EMERGENCY COMMO NETWORK.....	41,033	5,712	2,831	394	1,709
WORLD-WIDE MILITARY COMMAND AND CONTROL SYSTEM	2,317	577	160	40	106
WMCCS INFO. SYSTEM JOINT PROGRAM MANAGEMENT..	66,363	2,426	4,579	167	2,516
MILSTAR SATELLITE COMMO. SYSTEM (AF TERMINALS)	310,347	22,465	21,414	1,550	12,171
MILITARY AIRLIFT GROUP (IF).....	193	1,128	13	78	48
CLASSIFIED PROGRAMS.....	2,830,236	376,553	195,286	25,982	117,272
TACTICAL PROGRAMS					
ADVANCED TACTICAL FIGHTER.....	692,283	56,445	47,768	3,895	27,381
CV-22A.....	0	3,615		249	132
INTELLIGENCE ADVANCED DEVELOPMENT.....	4,994	460	345	32	199
AIR BASE OPERABILITY ADVANCED DEVELOPMENT.....	5,128	339	354	23	200
LOW COST ANTI-RADIATION SEEKER.....	12,453	1,534	859	106	511
DOD PHYSICAL SECURITY EQUIPMENT - EXTERIOR....	0	103		7	4
COMBAT IDENTIFICATION TECHNOLOGY.....	1,949		134		71
AIRCRAFT AVIONICS EQUIPMENT DEVELOPMENT.....	19,630	1,919	1,354	132	788
AIRCRAFT EQUIPMENT DEVELOPMENT.....	1,138	219	79	15	50
ENGINE MODEL DERIVATIVE PROGRAM (EMDP).....	957	111	66	8	39
INTEGRATED DIGITAL AVIONICS.....	0	30		2	1
NUCLEAR WEAPONS SUPPORT.....	2,177	502	150	35	98
ALTERNATE FIGHTER ENGINE.....	28,052	8,683	1,936	599	1,343
C-17 PROGRAM.....	941,067	126,426	64,934	8,723	39,038
TANKER, TRANSPORT, BOMBER TRAINING SYSTEM....	4,500		311		165
INFRARED SEARCH AND TRACK SYSTEM.....	4,872	1,587	336	109	236
VAR. STABILITY IN-FLIGHT SIMULATOR TEST AIRCR.	8,000	705	552	49	318
CONSOLIDATED EW PROGRAM.....	0	20,298		1,401	742
JOINT INTEGRATED AVIONICS (INCLUDING ICNIA)...	34,700		2,394		1,269
MODULAR AUTOMATIC TEST EQUIPMENT.....	11,300	1,693	780	117	475
NIGHT/PRECISION ATTACK.....	4,684	2,241	323	155	253
INTEGRATED EW/CNI DEVELOPMENT.....	88,295	871	6,092	60	3,261
AIRCRAFT ENGINE COMPONENT IMPROVEMENT PROGRAM.	94,510	10,274	6,521	709	3,832
EW DEVELOPMENT.....	98,000		6,762		3,584
ADVANCED MEDIUM-RANGE, AIR-TO-AIR MISSILE....	0	2,709		187	99
ADVANCED SHORT RANGE AIR-TO-AIR MISSILE.....	1,000	113	69	8	41

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT,
TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		
	BA	UNOB. BAL.	BA	UNOB. BAL.	OUTLAY
HARDENED TARGET MUNITIONS.....	6,279	169	433	12	236
CHEMICAL/BIOLOGICAL DEFENSE EQUIPMENT.....	19,000	1,648	1,311	114	755
ARMAMENT/ORDNANCE DEVELOPMENT.....	19,158	1,595	1,322	110	759
SUBMUNITIONS.....	7,326	527	505	36	287
WIDE-AREA, ANTI-ARMOR MUNITIONS.....	26,752	2,552	1,846	176	1,072
AIR BASE OPERABILITY.....	14,018	1,355	967	93	562
AEROMEDICAL SYSTEMS DEVELOPMENT.....	6,097	760	421	52	251
COMMON SUPPORT EQUIPMENT DEVELOPMENT.....	1,635	186	113	13	67
LIFE SUPPORT SYSTEMS.....	16,914	1,424	1,167	98	671
OTHER OPERATIONAL EQUIPMENT.....	6,044	789	417	54	250
RECONNAISSANCE EQUIPMENT.....	0	22		2	1
DOD PHYSICAL SECURITY EQUIPMENT - EXTERIOR....	0	1,279		88	47
COMBAT IDENTIFICATION SYSTEMS.....	85,196	3,951	5,879	273	3,260
SURFACE DEFENSE SUPPRESSION.....	39,787	1,129	2,745	78	1,496
PROTECTIVE SYSTEMS.....	0	3,710		256	136
COMPUTER RESOURCES MANAGEMENT TECHNOLOGY.....	13,156	1,129	908	78	522
PRECISION LOCATION STRIKE SYSTEM.....	0	1,693		117	62
INTELLIGENCE EQUIPMENT.....	4,875	669	336	46	203
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM	50,410	2,484	3,478	171	1,934
SIDE LOOKING AIRBORNE RADAR.....	3,650		252		133
JOINT SURVEILLANCE/TARGET ATTACK RADAR SYSTEM	238,070	39,276	16,427	2,710	10,143
JOINT INTEROPERABILITY OF TACT. CMD & CONTROL.	6,079	682	419	47	247
U.S. READINESS COMMAND - COMMUNICATIONS.....	0	453		31	17
F-111 SQUADRONS.....	21,541	2,145	1,486	148	866
F-15A/B/C/D SQUADRONS.....	89,056	11,966	6,145	826	3,694
F-16 SQUADRONS.....	26,461	2,879	1,826	199	1,073
F-4G WILD WEASEL SQUADRONS.....	8,387	1,784	579	123	372
TACTICAL AGM MISSILES.....	0	265		18	10
F-111 SELF PROTECTION SYSTEMS.....	0	2,167		150	79
TR-1 SQUADRON.....	102,208	7,902	7,052	545	4,027
FOLLOW-ON TACTICAL RECONNAISSANCE SYSTEM.....	56,562	4,854	3,903	335	2,246
AF TENCAP.....	323	35	22	2	13
TACIT RAINBOW.....	39,323		2,713		1,438
OVERSEAS AIR WEAPON CONTROL SYSTEM.....	6,069	784	419	54	251
TACTICAL AIR CONTROL SYSTEMS.....	13,356	2,032	922	140	563
AIRBORNE WARNING AND CONTROL SYSTEM (AWACS)...	119,000	10,725	8,211	740	4,744
ADVANCED COMMUNICATIONS SYSTEMS.....	10,806	3,387	746	234	519
TACTICAL AIR INTELLIGENCE SYSTEM ACTIVITIES...	0	220		15	8
TACT. RECONNAISSANCE IMAGERY AND EXPLOITATION	1,532	129	106	9	61
JOINT TACTICAL COMMO PROGRAM (TRI-TAC).....	4,298	1,129	297	78	198
SATELLITE COMMUNICATIONS TERMINALS.....	17,994	1,580	1,242	109	716
MAC COMMAND AND CONTROL SYSTEM.....	9,015	903	622	62	363
SPECIAL OPERATIONS FORCES.....	0	9,596		662	351
A-7 SQUADRONS (ANG).....	83,288	6,796	5,747	469	3,294
FORCE ENHANCEMENTS-ACTIVE.....	155,263		10,713		5,678
SEEK SPINNER.....	20,000		1,380		731
CLASSIFIED PROGRAMS.....	760,013	78,542	52,441	5,419	30,666

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
INTELLIGENCE & COMMUNICATIONS					
DEFENSE SATELLITE COMMUNICATIONS SYSTEM.....	35,661	2,190	2,461	151	1,384
LONG-HAUL COMMUNICATIONS (DCS).....	4,751	582	328	40	195
INTER-SERVICE/AGENCY AUTOMATED MESSAGE PROCESS	0	146		10	5
ELECTROMAGNETIC COMPATIBILITY ANALYSIS CENTER.	8,427	918	581	63	342
TRAFFIC CONTROL, APPROACH, AND LANDING SYSTEM.	30,114	2,935	2,078	202	1,209
NAVSTAR GLOBAL POSITIONING SYS. (USER EQUIP.).	47,700	4,561	3,291	315	1,911
NAVSTAR GLOBAL POS. SYS. (SPACE AND CONTROL)..	48,232	2,970	3,328	205	1,872
CLASSIFIED PROGRAMS.....	1,902,362	225,173	131,263	15,537	77,804
DEFENSEWIDE MISSION SUPPORT					
SPACE TEST PROGRAM.....	44,996	5,667	3,105	391	1,853
SATELLITE SYSTEMS SURVIVABILITY.....	5,300	968	366	67	229
ADVANCED AERIAL TARGET DEVELOPMENT.....	3,711	1,116	256	77	177
FLIGHT SIMULATOR DEVELOPMENT.....	66,800	6,435	4,609	444	2,678
R&M MATURATION/TECHNOLOGY INSERTION.....	18,760	1,693	1,294	117	748
WEATHER SYSTEMS - ENG DEV.....	8,761	1,415	605	98	372
RANGE IMPROVEMENT.....	20,065	6,322	1,384	436	965
ELECTROMAGNETIC RADIATION TEST FACILITIES.....	5,233	671	361	46	216
IMPROVED CAPABILITY FOR DEV. TEST & EVALUATION	50,708	5,927	3,499	409	2,071
PROJECT AIR FORCE.....	21,992	2,496	1,517	172	896
RANCH HAND II EPIDEMIOLOGY STUDY.....	1,747	652	121	45	88
NAVIGATION/RADAR/SLED TRACK TEST SUPPORT.....	20,545	2,731	1,418	188	851
TEST AND EVALUATION SUPPORT.....	298,087	33,415	20,568	2,306	12,123
ADVANCED SYSTEMS ENGINEERING/PLANNING.....	13,271	1,484	916	102	540
DYCOMS.....	9,191	847	634	58	367
RDT&E AIRCRAFT SUPPORT.....	52,826	5,645	3,645	389	2,138
REAL PROPERTY MAINTENANCE - RDT&E.....	79,000	8,433	5,451	582	3,197
BASE OPERATIONS - RDT&E.....	60,000	6,452	4,140	445	2,430
SATELLITE CONTROL FACILITY.....	89,303	10,818	6,162	746	3,661
SPACE BOOSTERS.....	483,485	27,843	33,360	1,921	18,699
CONSOLIDATED SPACE OPERATIONS CENTER.....	35,745	4,518	2,466	312	1,472
DEFENSE METEOROLOGICAL SATELLITE PROG. (DMSP).	53,364	4,836	3,682	334	2,128
SPACE SHUTTLE OPERATIONS.....	40,515	7,220	2,796	498	1,746
INVENTORY CONTROL POINT OPERATIONS.....	4,476	491	309	34	182
DEPOT MAINTENANCE (NON-IF).....	973		67		36
INDUSTRIAL PREPAREDNESS.....	97,911	9,596	6,756	662	3,932
PRODUCTIVITY, REL., AVAIL., MAINTAIN. PROG....	15,398	1,667	1,062	115	624
INTERNATIONAL ACTIVITIES.....	3,123	353	215	24	127
LEASED EQUIPMENT.....	(30,000)		(2,070)		(1,097)
CLASSIFIED AIRCRAFT PROGRAM.....	0	2,258		156	83
POPEYE.....	0	903		62	33
ACCOUNT TOTAL - RDT&E, AIR FORCE	14,502,347	1,703,369	1,000,662	117,532	592,643

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
RDT&E, DEFENSE AGENCIES					
TECHNOLOGY BASE					
DEFENSE RESEARCH SCIENCES.....	86,900	5,141	5,996	355	3,366
IN-HOUSE LABORATORY INDEPENDENT RESEARCH.....	2,070	161	143	11	82
UNIVERSITY RESEARCH INITIATIVES.....	95,000	5,395	6,555	372	3,671
DEF. UNIVERSITY RESEARCH INSTRUMENTATION PROG.	0	1,587		109	58
TECHNICAL STUDIES.....	1,800	108	124	7	70
STRATEGIC TECHNOLOGY.....	311,490	19,043	21,493	1,314	12,088
TACTICAL TECHNOLOGY.....	116,871	7,270	8,064	502	4,540
PARTICLE BEAM TECHNOLOGY.....	14,000	889	966	61	544
INTEGRATED COMMAND AND CONTROL TECHNOLOGY.....	33,360	2,031	2,302	140	1,294
MATERIALS AND ELECTRONICS TECHNOLOGY.....	20,540	1,587	1,417	109	809
NUCLEAR MONITORING.....	37,600	1,587	2,594	109	1,433
DEFENSE NUCLEAR AGENCY.....	317,000	19,741	21,873	1,362	12,315
MAPPING, CHARTING AND GEODESY.....	0	62		4	2
ENVIRONMENTAL HAZARD RESEARCH.....	16,500	1,047	1,139	72	642
CASET.....	3,000		207		110
ADV SUBMARINE TECH.....	95,000		6,555		3,474
ADV ASW TECH.....	15,000		1,035		549
TECH EXPLOITATION.....	2,000		138		73
CLASSIFIED PROGRAM.....	40,000		2,760		1,463
PHYSICAL SECURITY.....	35,000		2,415		1,280
LIGHTER THAN AIR TECHNOLOGY (DARPA).....	30,000		2,070		1,097
ADVANCED TECHNOLOGY DEVELOPMENT					
STRATEGIC DEFENSE INITIATIVE (SDI).....					
SDI-SURVEIL., ACQUISITION, TRACK AND KILL.	1,124,625	94,748	77,599	6,538	44,592
SDI-DIRECTED ENERGY WEAPONS.....	1,029,894	70,056	71,063	4,834	40,225
SDI-KINETIC ENERGY WEAPONS.....	936,294	68,219	64,604	4,707	36,735
SDI-SYS. CONCEPTS AND BATTLE MANAGEMENT/C3	639,894	39,821	44,153	2,748	24,857
SDI-SURVIV'ITY, LETHALITY, AND KEY SUPPORT	790,414	57,151	54,539	3,943	30,995
SDI-GENERAL REDUCTION.....	(804,121)		(55,484)		(29,407)
JOINT DOD-DOE MUNITIONS TECHNOLOGY DEVELOPMENT					
EXPERIMENTAL EVAL. OF MAJOR INNOVATIVE TECH...	238,896	12,481	16,484	861	9,193
RELOCATABLE TARGET DETECTION TECHNOLOGY PROG..	15,400	317	1,063	22	575
SPECIAL OPERATIONS, SPECIAL TECHNOLOGY OFFICE.	0	784		54	29
COUNTER-INSURGENCY AND SPECIAL TECHNOLOGY.....	0	698		48	26
MICROWAVE/MILLIMETER WAVE MONO. INTEGR'D CIR..	67,064	2,931	4,627	202	2,560
COMPUTER AIDED LOGISTICS SUPPORT.....	11,582	635	799	44	447
BALANCED TECHNOLOGY INITIATIVE.....	238,000	6,348	16,422	438	8,936
COOPERATIVE DOD/VA MEDICAL RESEARCH.....	17,000	952	1,173	66	657
RACER.....	0	317		22	12
CONSOLIDATED DOD SOFTWARE INITIATIVES.....	61,642	1,584	4,253	109	2,312
COMMAND AND CONTROL RESEARCH.....	2,371	166	164	11	93
ADVANCED TORPEDO PROGRAM.....	0	317		22	12
HYPERSONIC WEAPON TECHNOLOGY.....	0	1,587		109	58
FORCE ENHANCEMENTS-ACTIVE.....	10,405		718		381

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
ADV SPECIAL OPERATIONS RESEARCH, DEV. AND ACQ.	13,862		956		507
STRATEGIC PROGRAMS					
ISLAND SUN.....	57,018	3,226	3,934	223	2,203
AIR DEFENSE INITIATIVE.....	158,574	3,174	10,942	219	5,915
NATIONAL MILITARY COMMAND SYSTEM-WIDE SUPPORT.	5,691	693	393	48	233
WMCCS SYSTEMS ENGINEER.....	18,534	1,016	1,279	70	715
MINIMUM ESSENTIAL EMERGENCY COMMO NETWORK.....	9,785	546	675	38	378
TACTICAL PROGRAMS					
JOINT STANDOFF WEAPONS PROGRAM.....	33,900	1,587	2,339	109	1,298
JOINT TACTICAL INFORMATION DISTRIBUTION SYSTEM	62,076	5,078	4,283	350	2,456
CINC C2 INITIATIVES.....	1,883	135	130	9	74
C3 INTEROPERABILITY (JOINT TACTICAL C3 AGENCY)	60,264	3,917	4,158	270	2,347
MGMT HEADQUARTERS (JOINT TACTICAL C3 AGENCY)..	6,363	317	439	22	244
JOINT REMOTELY PILOTED VEHICLES PROGRAM.....	40,916	3,192	2,823	220	1,613
INTELLIGENCE & COMMUNICATIONS					
MAPPING, CHARTING, GEODESY INVESTIGATIONS.....	5,424	772	374	53	227
MAPPING, CHARTING, AND GEODESY ENGINEERING DEV	1,380	240	95	17	59
LANDSAT.....	0	635		44	23
LONG-HAUL COMMUNICATIONS (DCS).....	18,272	1,077	1,261	74	708
SUPPORT OF THE NATIONAL COMMUNICATIONS SYSTEM.	3,928	233	271	16	152
DMA EXPLOITATION MODERNIZATION PROGRAM.....	293,317	18,090	20,239	1,248	11,388
AIRBORNE RECONNAISSANCE SUPPORT PROGRAM.....	98,561	5,529	6,801	381	3,807
DEFENSE RECONNAISSANCE SUPPORT ACTIVITIES.....	3,000	306	207	21	121
DEFENSE RECONNAISSANCE SUPPORT ACTIVITIES.....	38,206	9,101	2,636	628	1,730
CLASSIFIED PROGRAMS.....	1,183,992	74,932	81,695	5,170	46,039
DEFENSEWIDE MISSION SUPPORT					
SEMICONDUCTOR MANUFACTURING TECHNOLOGY.....	100,000	6,348	6,900	438	3,889
NATO RESEARCH AND DEVELOPMENT.....	154,000	9,521	10,626	657	5,980
TECHNICAL SUPPORT TO USD(A).....	17,567	1,115	1,212	77	683
GENERAL SUPPORT FOR PA&E.....	2,213	140	153	10	86
GENERAL SUPPORT FOR POLICY.....	5,556	353	383	24	216
GENERAL SUPPORT FOR NET ASSESSMENT.....	3,812	227	263	16	148
GENERAL SUPPORT FOR FH&P.....	1,555	99	107	7	60
TECHNICAL SUPPORT TO USD(A)--CRITICAL TECH....	3,224	205	222	14	125
RAND NATIONAL DEFENSE RESEARCH INSTITUTE.....	17,531	1,048	1,210	72	679
BLACK LIGHT.....	3,600	254	248	18	141
GENERAL SUPPORT TO C3I.....	2,391	152	165	10	93
FOREIGN MATERIAL ACQUISITION AND EXPLOITATION.	10,363	635	715	44	402
GENERAL SUPPORT FOR P&L.....	2,598	165	179	11	101
CRITICAL TECHNOLOGY ANALYSIS.....	23,250	901	1,604	62	883
DEFENSE TECHNICAL INFORMATION CENTER.....	22,412	1,333	1,546	92	868
INFORMATION ANALYSIS CENTERS.....	5,200	328	359	23	202
PRODUCTIVITY INVESTMENTS.....	0	127		9	5

APPENDIX TABLE 3. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR RESEARCH, DEVELOPMENT, TEST AND EVALUATION (RDT&E) (In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
MANAGEMENT HEADQUARTERS (SDI).....	21,000	1,079	1,449	74	807
MANAGEMENT HEADQUARTERS (R & D).....	14,458	774	998	53	557
INFRARED FOCAL PLANE ARRAY.....	9,000	127	621	9	334
INDUSTRIAL PREPAREDNESS.....	10,800	552	745	38	415
TECHNOLOGY SECURITY FUNCTIONS.....	441	31	30	2	17
XRAY LITHOGRAPHY.....	0	952		66	35
HIGH TEMPERATURE SUPERCONDUCTING PROGRAM.....	0	952		66	35
CENTER FOR COMPOUND SEMICONDUCTOR TECH.....	0	635		44	23
CENTER FOR ADV COMPOUND SEMICONDUCTOR TECH....	0	1,587		109	58
THREAT SIMULATOR DEVELOPMENT.....	60,000		4,140		2,194
OPTOELECTRONIC MATERIALS.....	12,500		863		457
NATIONAL SECURITY-RELATED SPACE ACTIVITIES....	100,000		6,900		3,657
RESEARCH PROJECTS.....	46,000		3,174		1,682
GENERAL REDUCTION.....	(6,000)		(414)		(219)
ACCOUNT TOTAL - RDT&E, DEFENSE AGENCIES	8,427,908	589,149	581,526	40,651	329,754
DIRECTOR OF TEST AND EVALUATION, DEFENSE					
TEST INSTRUMENTATION DEVELOPMENT.....	30,000	5,321	2,070	367	731
SPACE SYSTEM TEST CAPABILITIES.....	1,500	265	104	18	37
FOREIGN WEAPONS EVALUATION.....	15,364	5,270	1,060	364	427
NATO COOPERATIVE DEVELOPMENT TESTING.....	39,813	7,601	2,747	524	981
LIVE FIRE TESTING.....	5,000	1,184	345	82	128
JOINT TECH. COORDINATING GROUP FOR A/C SURVIV.	7,086	1,253	489	86	173
DEVELOPMENT TEST AND EVALUATION.....	51,137	11,299	3,528	780	1,292
ACCOUNT TOTAL - DIR. OF TEST & EVAL. DEFENSE	149,900	32,192	10,343	2,221	3,769
DIRECTOR OF OPERATIONAL TEST AND EVALUATION					
OT&E CAPABILITY IMPROVEMENT.....	59,000	11,800	4,071	814	2,162
OPERATIONAL TEST AND EVALUATION.....	12,234	2,244	844	155	442
ACCOUNT TOTAL - DIR., OPER. TEST & EVAL.	71,234	14,044	4,915	969	2,604
TOTAL RESEARCH, DEVELOPMENT, TEST & EVALUATION	37,663,867	3,108,063	2,598,807	214,456	1,492,134

APPENDIX TABLE 4. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
I. WEAPONS ACTIVITIES					
A. Research and development					
1. Research and development - Core					
a. Operating expenses.....	780,500	7	53,855	0	33,390
b. Capital equipment.....	89,730		6,191		3,839
c. Construction:					
89-D-101 General plant projects, various locations (portion in Testing)	19,500		1,346		834
88-D-101 General plant projects, various 88-D-105 Special nuclear materials R&D laboratory replacement, LANL	22,000		1,518		941
88-D-106 Nuclear weapons research, develop- ment, & testing facilities revitalization, Phase II, various locations.....	60,352		4,164		2,582
86-D-105 Instrumentation systems laboratory, 85-D-102 Nuclear weapons research, develop- ment, and testing facilities revitalization, Phase I, various locations.....	6,800		469		291
2. Environment, safety & health - construction					
88-D-102 Sanitary wastewater systems con- solidation, LANL.....	7,600		524		325
88-D-103 Seismic upgrade-Bldg 111, LLNL.....	5,400		373		231
86-D-103 Decontamination and waste treatment facility, LLNL	12,000		828		513
83-D-199 Buffer Land Acquisition, LLNL, CA		377		26	16
3. Safeguards & security - construction					
88-D-104 Safeguards and security upgrade, Phase II, LANL.....	7,300		504		312
87-D-104 Safeguards and security enhancement, phase II, LLNL.....	8,500		587		364
85-D-103 Safeguards and security					
B. Testing					
1. Testing - Core					
a. Operating expenses.....	410,000	200	28,290	14	17,548
b. Capital equipment.....	38,161		2,633		1,633
c. Construction:					
89-D-101 General plant projects, various locations	7,000		483		299
88-D-101 General plant projects, various 84-D-107 Nuclear testing facilities					
2. Safeguards & security - construction					
85-D-105 Combined device assembly facility, Nevada Test Site, NV	12,200		842		522
C. Production and surveillance					
Operating expenses.....	1,909,445		131,752		81,686
Capital equipment.....	118,614		8,184		5,074

APPENDIX TABLE 4. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
Construction:					
Decision costs - construction:					
88-D-129 Small intercontinental ballistic missile (SICBM) warhead production facs,					
87-D-122 Short-range attack missile II (SRAM II) warhead production facilities, various locations	26,000		1,794		1,112
84-D-112 TRIDENT II warhead production					
Production base - construction:					
Restoration:					
82-D-107 Utilities & equip restoration, Facilities capability program:					
88-D-122 Facilities capability assurance program, various locations.....	79,341		5,475		3,394
Production support facilities:					
89-D-121 General plant projects, various locations	29,194		2,014		1,249
89-D-122 Production waste storage facilities, Y-12 Plant, Oak Ridge, TN	2,000		138		86
89-D-125 Plutonium recovery modification project (Bldg. 371), Rocky Flats Plant, Golden, CO	4,000		276		171
88-D-121 General plant projects, various					
88-D-125 High explosive machining facility, Pantex Plant, Amarillo, TX.....	13,000		897		556
87-D-123 Protective clothing decon facility,					
86-D-130 Tritium loading facility replacement, Savannah River, Aiken, SC	31,800		2,194		1,360
85-D-112 Enriched uranium recovery improvements, Y-12 Plant, Oak Ridge, TN	1,281		88		55
85-D-115 Renovate plutonium building utility					
Environmental, safety & health - construction:					
89-D-126 Environmental, safety, & health upgrade, Phase II, Mound Plant, Miamisburg, OH	800		55		34
88-D-124 Fire protection upgrade, various locations.....	6,500		449		278
88-D-126 Personnel radiological monitoring laboratories, various locations	5,000		345		214
87-D-127 ESSH Upgrade, Mound Facility,					
86-D-122 Structural upgrade of existing plutonium facilities, Rocky Flats Plant,					
86-D-123 Environmental hazards elimination, various locations	5,203		359		223
85-D-121 Air and water pollution control					
84-D-124 Environmental improvements, Y-12 Plant, Oak Ridge, TN	4,775		329		204

APPENDIX TABLE 4. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
Safeguards & security:					
88-D-123 Security enhancements, Pantex Plant, Amarillo, TX	7,500		518		321
87-D-130 Receiving and shipping facility, 86-D-125 Safeguards and site security 84-D-211 Safeguards and site security upgrading, Y-12 Plant, Oak Ridge, TN	2,775		191		119
D. Program direction					
Operating expenses					
1. Weapons program	72,166	300	4,979	21	3,100
2. Community assistance	9,234		637		395
II. NUCLEAR DIRECTED ENERGY WEAPONS					
A. Operating expenses.....	222,254	12	15,336	1	9,509
B. Capital equipment.....	17,509		1,208		749
C. Construction:					
88-D-106 Nuclear weapons research, development and testing facilities revitalization, Phase II, (NDER facility at LLNL).....	12,000		828		513
86-D-104 Strategic defenses facility, SNLA	3,237		223		138
III. INERTIAL FUSION					
A. Operating expenses.....	155,530	2	10,732	0	6,654
B. Capital equipment.....	8,240		569		353
IV. MATERIALS PRODUCTION					
A. Reactor operations					
Operating expenses.....					
587,976	2,944	40,570	203	25,280	
Construction					
Programmatic projects:					
88-D-154 New production reactor, design only, site to be determined	35,000	10,000	2,415	690	1,925
86-D-152 Reactor electrical distribution system, Savannah River, SC	6,000		414		257
85-D-145 Fuel production facility, Environment, safety & health projects:					
89-D-141 M-Area waste disposal, Savannah River, SC	3,600		248		154
89-D-142 Reactor effluent cooling water thermal mitigation, Savannah River, SC	1,000		69		43
89-D-148 Improved reactor confinement system, design only, Savannah River, SC	2,000		138		86
85-D-136 Components Protection System, RL		3,300		228	141
B. Processing of nuclear materials					
Operating expenses					
511,717	2,300	35,308	159	21,990	
Construction					
Programmatic projects:					
86-D-148 Special isotope separation project, Idaho Falls, ID.....	28,000		1,932		1,198

APPENDIX TABLE 4. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
86-D-151 PUREX electrical system upgrade, 84-D-135 Process facility modifications, Environment, safety & health projects: 86-D-154 Effluent treatment facility,		4,500		311	193
C. Supporting services					
Operating expenses.....	259,679	465	17,918	32	11,129
Construction projects					
Programmatic projects:					
89-D-146 General plant projects, various locations	35,260		2,433		1,508
88-D-146 General plant projects, various					
86-D-149 Productivity retention program, Phase I & II & III & IV, various locations ..	72,140	10,000	4,978	690	3,514
85-D-139 Fuel processing restoration, Idaho Fuels Processing Facility, INEL, ID	50,100		3,457		2,143
85-D-140 Productivity and radiological					
84-D-126 PE&D.....		400		28	17
83-D-126 PE&D.....		300		21	13
82-D-124 Restoration of production capabilities, Phases II, III, IV, & V, various locations	5,879	1,200	406	83	303
Environment, safety & health projects:					
87-D-149 Reduced Chemical Discharge.....		1,700		117	73
87-D-150 Radioactive liquid effluent treat- 87-D-152 Environmental protection plantwide, Savannah River, SC.....	2,224	6,600	153	455	282
87-D-159 Environmental, health, and safety improvements, Phases I, II, & III, Feed Materials Production Center, Fernald, OH	50,000		3,450		2,139
Safeguards & security projects:					
89-D-140 Additional separations safeguards, Savannah River, SC	5,300		366		227
88-D-153 Additional reactor safeguards, Savannah River, SC.....	5,700		393		244
86-D-156 Plantwide safeguards systems, Savannah River, SC	12,800		883		548
84-D-134 Safeguards and security improve- ments, plantwide, Savannah River, SC	11,584		799		496
D. Enriched material	169,000		11,661		7,230
E. Capital equipment	102,500	500	7,073	35	4,406
F. Program direction.....	28,400	100	1,960	7	1,219
V. DEFENSE WASTE AND ENVIRONMENTAL RESTORATION					
A. Environmental restoration - operating expenses	159,325		10,993		6,816
B. Waste operations and projects					
Operating expenses.....	532,042	27	36,711	2	22,762
Construction					
Programmatic projects:					

APPENDIX TABLE 4. SEQUESTERABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
89-D-170 General plant projects, waste operations and projects, and waste research and development, various locations	28,000		1,932		1,198
89-D-171 INEL road renovation, ID	4,000		276		171
89-D-174 Replacement high level waste evaporator, Savannah River, SC	3,520		243		151
88-D-171 General plant projects, various					
88-D-173 Hanford waste vitrification plant, Richland, WA.....	22,500		1,553		963
84-D-200 Demo Plant, RL.....		2,029		140	87
82-BU-10 Demo Activities, RL.....		971		67	42
87-D-174 241-AQ Tank Farm, RL.....		24,300		1,677	1,040
87-D-173 242-A Evaporator crystallizer upgrade, Richland, WA.....	1,944		134		83
87-D-180 Burial ground expansion, Savannah River, SC.....	2,068		143		88
87-D-181 Diversion box and pump pit containment buildings, Savannah River, SC.....	6,371		440		273
86-D-174 Low-level waste processing and					
85-D-157 Seventh calcined solids storage					
85-D-159 New waste transfer facilities					
81-T-105 Defense waste processing facility, Savannah River, SC.....	92,462		6,380		3,956
77-13-F Waste isolation pilot plant, Delaware Environment, safety & health projects:					
89-D-172 Hanford environmental compliance, Richland, WA	12,000		828		513
89-D-173 Tank farm ventilation upgrade, Richland, WA	1,800		124		77
89-D-175 Hazardous waste/mixed waste disposal facility, Savannah River, SC	3,500		242		150
87-D-172 WESF K-3 Filter upgrade, Richland,					
87-D-177 Test reactor area liquid radioactive waste cleanup system, Phase III, INEL, ID ...	911		63		39
85-D-158 Central warehouse upgrade, Richland,					
83-D-148 Non-radioactive hazardous waste management, Savannah River, SC	13,000		897		556
Safeguards & security projects:					
84-D-137 Facility Security.....		27		2	1
86-D-175 INEL security upgrade, ID.....	2,084		144		89
C. Waste research and development					
Operating expenses.....	58,460	23	4,034	2	2,502
D. Hazardous waste & compliance technology.....	8,377		578		358
E. Transportation management	9,720	5	671	0	416
F. Capital equipment	52,716		3,637		2,255
G. Program direction	3,100	3	214	0	133
Use of prior year AEDA balances.....	(43,000)		(2,967)		(1,840)

APPENDIX TABLE 4. SEQUESTABLE AND SEQUESTERED RESOURCES FOR ATOMIC ENERGY DEFENSE ACTIVITIES
(In thousands of dollars)

PROGRAM, PROJECT, OR ACTIVITY	BASE		SEQUESTRATION		OUTLAY
	BA	UNOB. BAL.	BA	UNOB. BAL.	
VI. NAVAL REACTORS DEVELOPMENT					
A. Plant development					
Operating expenses.....	83,000		5,727		3,551
B. Reactor development					
Operating expenses.....	236,700	100	16,332	7	10,130
C. Reactor operation and evaluation					
Operating expenses.....	222,700		15,366		9,527
D. Capital equipment.....	48,000		3,312		2,053
E. Construction					
89-N-101 General plant projects, various locations	7,000		483		299
89-N-102 Heat transfer test facility, KAPL, Niskayuna, NY	2,800		193		120
89-N-103 Advanced test reactor modifications, Test Reactor Area, INEL, ID	1,600		110		68
89-N-104 Power system upgrade, Naval Reactors Facility, ID	600		41		26
88-N-101 General plant projects, various					
88-N-102 Expeded core facility receiving station, Naval Reactors Facility, ID.....	5,900		407		252
88-N-103 Material handling and storage modifications, KAPL, Niskayuna, NY.....	2,700		186		116
88-N-104 Prototype availability facilities, KAPL, Kesselring Site, West Milton, NY	6,000		414		257
87-N-102 Kesselring site facilities upgrade,					
F. Program direction	13,000		897		556
VII. OTHER NATIONAL SECURITY PROGRAMS					
A. Verification and control technology					
1. Verification and control technology					
Operating expenses.....	146,200	426	10,088	29	6,273
Capital equipment.....	8,400	946	580	65	400
B. Nuclear safeguards and security					
1. Nuclear safeguards and security					
Operating expenses.....	75,400	180	5,203	12	3,233
Capital equipment.....	4,800	2	331	0	205
C. Security investigations - OE.....	40,000		2,760		1,711
D. Miscellaneous Prior Year Projects.....		586,063		40,438	25,072
Account Total	8,100,000	660,309	558,900	45,561	374,766

[FR Doc. 88-23715 Filed 10-11-88; 11:56 am]

BILLING CODE 1450-01-C