

FY 2002 Profile of State OAA Programs: Wisconsin

Part A. Population Data:	Value
Total Resident Population 2002	5,441,196
Persons 60+ 2002	925,141
As a % of All Ages	17.0%
Persons 60-64	218,723
Persons 65-74	348,213
Persons 75-84	255,055
Persons 85+	103,150
# Women/100 Men Age 60+	131
Minority Persons 60+	45,908
Minority Persons 60+ As a % of All Persons 60+	5.0%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	2.6%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	0.7%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.4%
Hispanic Persons 60+ As a % of all Persons 60+	1.0%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	220,434
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	24.2%
Persons 60+ Below Poverty Level *	62,160
As a % of All Persons 60+ for Whom Poverty is Determined *	7.2%
Minority Persons Below Poverty Level *	7,258
As a % of Minority Persons 60+ For Whom Poverty is Determined *	17.8%
Women 60+ Below Poverty Level *	42,977
As a % of Women 60+ for Whom Poverty is Determined *	8.8%
Persons 60+ in Census 2000	907,552
Persons 60+ Living in Rural Areas *	305,925
As a % of All Persons 60+ *	33.7%
Persons 60+ Living in Nursing Homes, and Other Institutions *	41,240
As a % of All Persons 60+ *	4.5%
* Figures are from Census 2000	

Part B. Long Term Care Ombudsman Program:	
# of Designated Local Ombudsman Entities	6
# of Paid Staff FTEs (state/local)	19.00
# of Certified Volunteers (state/local)	0.00
Number of Cases Closed	1,718
Number of Complaints (for cases closed)	5,357
Total Program Funding	\$1,461,000

Part C. Title VI Grants In State:	
No. of Title VI Grantees	27
Total Allotments	\$1,060,700

Part D. Title III Clients:	Value
Total Clients	125,085
Total Registered Services Clients	85,329
Total Minority Clients	5,838
As a % of All Clients	4.7%
African American Non Hispanic Clients As a % of Total Clients	1.7%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	0.4%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	1.9%
Hispanic Clients As a % of Total Clients	0.6%
Clients Below Poverty Level	28,017
As a % of Total Clients	22.4%
Minority Clients Below Poverty Level	3,001
As a % of All Minority Clients	51.4%
Rural Clients	54,946
As a % of Total Clients	43.9%

Part E. Focal Points/Senior Centers:	
Total Focal Points	82
Focal Point Which Are Senior Centers	0
Total Senior Centers	286
Total Senior Centers Receiving OAA \$	13

Comments:

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Part F. Service Profile:									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	1,643	28,854	\$165,771	\$404,320	41.00%	61	5	-	\$20,606
Homemaker	772	29,438	\$83,709	\$144,326	58.00%	36	5	-	\$41,931
Chore	1,709	34,430	\$330,277	\$1,435,987	23.00%	48	5	-	\$16,984
Home Delivered Meals	23,266	2,719,775	\$4,719,089	\$7,865,148	60.00%	218	10	-	\$5,911,396
Adult Day Care/Health	571	191,055	\$166,831	\$1,853,678	9.00%	23	-	-	\$237,111
Case Management	1,019	6,366	\$17,799	\$161,809	11.00%	22	1	-	\$266
Congregate Meals	50,023	2,676,596	\$9,203,263	\$13,338,062	69.00%	207	17	-	\$5,908,920
Nutrition Counseling	2,708	31,420	\$100,732	\$190,060	53.00%	32	-	-	\$36,426
Assisted Transportation	5,115	67,567	\$118,482	\$987,350	12.00%	116	2	-	\$221,299
Transportation		1,609,924	\$1,481,699	\$4,630,309	32.00%	51	6	-	\$346,187
Legal Assistance		102,993	\$959,834	\$2,823,041	34.00%	81	6	-	\$28,750
Nutrition Education		11,589	\$164,422	\$213,535	77.00%	46	2	-	\$4,175
Information and Assistance		189,028	\$678,584	\$1,475,183	46.00%	76	5	1	\$86,233
Outreach		85,134	\$389,688	\$1,391,743	28.00%	84	6	-	\$25,787
Other			\$1,467,476	\$6,380,330	23.00%				\$302,419
Total			\$20,047,656	\$43,294,882					\$13,188,490
Unduplicated Count						461	26		

Part G. State Unit Staffing:	Total	Minority	Title III
Agency Executive/Management Staff	5.00	-	1.00
Other Paid Prof Staff - Planning	15.00	-	9.50
Other Paid Prof Staff - Development	9.00	-	-
Other Paid Prof Staff - Administration	4.00	-	0.50
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	4.00	-	-
Volunteers	-	-	-
Total SUA Staff	37.00	-	11.00

Part I. Transfer Between Title III, Parts B and C:			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,709,373	\$7,606,874	\$3,333,263
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$165,439		\$85,765
Part C2:	\$0	\$0	
Net Transfer \$	\$165,439	(\$251,204)	\$85,765
Net % Change	2.47%	-3.30%	2.57%
Final Allotment	\$6,874,812	\$7,355,670	\$3,419,028
After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III
Agency Executive/Management Staff	7.00	-	4.70
Other Paid Prof Staff - Planning	6.00	-	4.20
Other Paid Prof Staff - Development	9.80	-	9.10
Other Paid Prof Staff - Administration	5.30	-	5.30
Other Paid Prof Staff - Service Delivery	2.50	-	2.50
Other Paid Prof Staff - Access/Care Coord	2.10	-	1.60
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	9.10	1.00	8.10
Volunteers	5.00	-	
Total AAA Staff	46.80	1.00	35.50
Number of AAAs in State	6		

Part K. Title VII Expenditures:	
Chapter 2: Ombudsman Program	\$235,568
Chapter 3: Elder Abuse	\$99,003
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

Comments: