

**FY 2002 Profile of State OAA Programs: Washington**

<b>Part A. Population Data:</b>	Value
Total Resident Population 2002	6,068,996
Persons 60+ 2002	911,164
As a % of All Ages	15.0%
Persons 60-64	233,632
Persons 65-74	336,799
Persons 75-84	247,661
Persons 85+	93,072
# Women/100 Men Age 60+	125
Minority Persons 60+	92,727
Minority Persons 60+ As a % of All Persons 60+	10.2%
Black Non-Hispanic Persons 60+ As a % of All Persons 60+	1.7%
Asian and Pacific Islanders Non-Hispanic Persons 60+ As a % of All Persons 60+	4.6%
American Indian, Eskimo and Non-Hispanic Persons 60+ As a % of All Persons 60+	0.9%
Hispanic Persons 60+ As a % of all Persons 60+	2.2%
Persons 60+ (Non-Institutionalized) with Mobility Limitations *	240,913
As a % of All Persons 60+ (Civilian Non-Institutionalized) *	27.6%
Persons 60+ Below Poverty Level *	65,138
As a % of All Persons 60+ for Whom Poverty is Determined *	7.7%
Minority Persons Below Poverty Level *	12,869
As a % of Minority Persons 60+ For Whom Poverty is Determined *	15.5%
Women 60+ Below Poverty Level *	43,266
As a % of Women 60+ for Whom Poverty is Determined *	9.2%
Persons 60+ in Census 2000	873,223
Persons 60+ Living in Rural Areas *	174,947
As a % of All Persons 60+ *	20.0%
Persons 60+ Living in Nursing Homes, and Other Institutions *	23,330
As a % of All Persons 60+ *	2.7%
* Figures are from Census 2000	

<b>Part B. Long Term Care Ombudsman Program:</b>	
# of Designated Local Ombudsman Entities	14
# of Paid Staff FTEs (state/local)	22.00
# of Certified Volunteers (state/local)	500.00
Number of Cases Closed	3,029
Number of Complaints (for cases closed)	4,404
Total Program Funding	\$1,127,154

<b>Part C. Title VI Grants In State:</b>	
No. of Title VI Grantees	67
Total Allotments	\$2,625,780

<b>Part D. Title III Clients:</b>	Value
Total Clients	219,687
Total Registered Services Clients	59,835
Total Minority Clients	81,033
As a % of All Clients	36.9%
African American Non Hispanic Clients As a % of Total Clients	17.8%
Asian and Pacific Islanders Non-Hispanic Clients As a % of Total Clients	12.1%
American Indians, Eskimo, Non-Hispanic Clients As a % of Total Clients	3.8%
Hispanic Clients As a % of Total Clients	3.1%
Clients Below Poverty Level	35,953
As a % of Total Clients	16.4%
Minority Clients Below Poverty Level	13,662
As a % of All Minority Clients	16.9%
Rural Clients	24,825
As a % of Total Clients	11.3%

<b>Part E. Focal Points/Senior Centers:</b>	
Total Focal Points	86
Focal Point Which Are Senior Centers	73
Total Senior Centers	260
Total Senior Centers Receiving OAA \$	125

**Comments:**

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<b>Part F. Service Profile:</b>									
Service	Persons Served	Service Units	Expenditures			Providers			Pgm. Income Earned
			Title III	Total Service	%TIII \$	Total	Minority	AAA	
Personal Care	864	179,761	\$188,896	\$1,453,046	13.00%	27	1	-	\$147,545
Homemaker	-	-	-	-	0.00%	-	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	13,618	1,659,260	\$2,930,973	\$5,636,487	52.00%	39	4	-	\$1,383,151
Adult Day Care/Health	682	97,077	\$159,694	\$840,495	19.00%	24	1	-	\$10,990
Case Management	3,681	30,442	\$781,494	\$1,776,123	44.00%	25	2	2	\$4,528
Congregate Meals	50,863	1,517,276	\$4,444,233	\$8,080,424	55.00%	51	10	-	\$2,131,000
Nutrition Counseling	-	-	-	-	0.00%	-	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		151,166	\$875,654	\$1,563,668	56.00%	30	1	-	\$33,328
Legal Assistance		30,895	\$647,045	\$647,045	100.00%	9	-	-	\$3,876
Nutrition Education		2,502	\$76,982	\$76,982	100.00%	8	-	1	-
Information and Assistance		225,574	\$956,506	\$3,985,442	24.00%	30	4	13	-
Outreach		11,324	\$122,659	\$197,837	62.00%	10	2	-	-
Other			\$864,950	\$7,207,917	12.00%				-
<b>Total</b>			<b>\$12,049,086</b>	<b>\$31,465,464</b>					<b>\$3,714,418</b>
Unduplicated Count						51	10		

<b>Part G. State Unit Staffing:</b>	Total	Minority	Title III
Agency Executive/Management Staff	1.00	-	1.00
Other Paid Prof Staff - Planning	-	-	-
Other Paid Prof Staff - Development	-	-	-
Other Paid Prof Staff - Administration	11.00	2.00	11.00
Other Paid Prof Staff - Service Delivery	-	-	-
Other Paid Prof Staff - Access/Care Coord	-	-	-
Other Paid Prof Staff - Other	-	-	-
Clerical/Support Staff	1.00	-	1.00
Volunteers	-	-	-
<b>Total SUA Staff</b>	<b>13.00</b>	<b>2.00</b>	<b>13.00</b>

<b>Part I. Transfer Between Title III, Parts B and C:</b>			
Pre-Transfer	To Part B	To Part C1	To Part C2
Allotment	\$6,455,584	\$6,582,553	\$3,207,180
Transfer From:			
Part B:		\$0	\$0
Part C1:	\$796,367		\$284,634
Part C2:	\$0	\$0	
<b>Net Transfer \$</b>	<b>\$796,367</b>	<b>(\$1,081,001)</b>	<b>\$284,634</b>
<b>Net % Change</b>	<b>12.34%</b>	<b>-16.42%</b>	<b>8.87%</b>
<b>Final Allotment</b>	<b>\$7,251,951</b>	<b>\$5,501,552</b>	<b>\$3,491,814</b>
<b>After Transfers</b>			

<b>Part H. AAA Staff (Total State):</b>	Total	Minority	Title III
Agency Executive/Management Staff	14.40	1.00	3.42
Other Paid Prof Staff - Planning	15.40	1.75	3.53
Other Paid Prof Staff - Development	9.00	0.50	2.18
Other Paid Prof Staff - Administration	64.35	7.50	16.18
Other Paid Prof Staff - Service Delivery	290.90	68.50	68.11
Other Paid Prof Staff - Access/Care Coord	116.65	33.00	27.27
Other Paid Prof Staff - Other	29.70	2.00	7.05
Clerical/Support Staff	138.45	16.25	32.35
Volunteers	2.00	-	
<b>Total AAA Staff</b>	<b>680.85</b>	<b>130.50</b>	<b>160.09</b>
Number of AAAs in State	13		

<b>Part K. Title VII Expenditures:</b>	
Chapter 2: Ombudsman Program	\$28,318
Chapter 3: Elder Abuse	\$32,814
Chapter 4: Legal Assistance	
Chapter 5: Benefits Assistance	-

**Comments:**