FY 2002 Profile of State OAA Programs: Vermont

Persons 60-2002 106.115 Total Registered Services Clients 16,529 As a % of All Ages 17.2% Total Registered Services Clients 12,224 Persons 60-4 28,624 46,624 46,624 Persons 65-74 40,613 As a % of I Clients 2.7% Persons 75-44 27,860 As a % of I Clients 0.7% Minority Persons 60+ 10,760 As a % of I Clients As a % of Total Clients 0.7% Minority Persons 60+ 0.2% Clients As a % of Total Clients 0.7% As a % of All Persons 60+ 0.2% Clients Back Powerty Level 2.748 As a % of All Persons 60+ 0.2% Clients Back Powerty Level 2.748 As a % of All Persons 60+ 0.3% As a % of Total Clients 2.8,3% Persons 60+ As a % of All Persons 60+ 0.3% As a % of Total Clients 2.8,3% Persons 60+ As a % of All Persons 60+ 0.3% As a % of Total Clients 2.8,3% Persons 60+ As a % of All Persons 60+ 0.3% As a % of Total Clients 2.8,3% Persons 60+ Mon-Itispanic 0.4% 2.5,6%	Part A. Population Data:	Value	Part D. Title III Clients:	Value
As a % of All Ages 17.2% Persons 60-4 26.874 Persons 57-4 40.613 Persons 75-84 27.860 # Women/100 Men Age 60+ 1229 Minority Persons 80+ 10.768 # Women/100 Men Age 60+ 1229 Minority Persons 80+ 10.768 Black Non-Hispanic 0.0% Clients As a % of Total Clients 0.0% All Persons 60+ 0.2% As a % of All Persons 60+ 0.2% Asian and Pacific Islanders Non-Hispanic 0.0% Clients As a % of Total Clients 0.0% Clients As a % of Total Clients 0.1% As a % of All Persons 60+ 0.2% Monity Persons 60+ 0.2% Molity Limitations 26.6% As a % of All Persons 60+ 25.6% Notall Persons 60+ for Whom 10.0% As a % of All Persons 60+ for Whom 11.0% Persons 60+ In Census 2000 101.		616,592	Total Clients	33,983
As a % of All Agas 17.2% Persons 60-64 28.674 Persons 75-64 27.860 Persons 75-64 27.860 Persons 85-4 10.768 Women/100 Men Age 60+ 1129 Minority Persons 80+ 1.846 Minority Persons 60+ 1.846 Minority Persons 60+ 0.7% Black Non-Hispanic Persons 60+ 0.7% As a % of All Persons 60+ 0.7% Persons 80+ 0.17 Persons 80+ 0.17% Black Non-Hispanic Persons 60+ 0.7% As a % of All Persons 60+ 0.7% As a % of All Persons 60+ 0.7% Persons 80+ 0.7% Persons 80+ 0.7% As a % of All Persons 60+ 0.5% Persons 60+ persons 60+ 2.5.6% Mobily Limitations 8.4% As a % of All Persons 60+ 2.5.6% Mobily Limitations 8.4% As a % of All Persons 60+ 2.5.6%	Persons 60+ 2002	106,115	Total Registered Services Clients	
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Persons 75-64 27,860 Persons 85+ 10,768 # Women/100 Men Age 60+ 1293 Minotity Persons 80+ 14,863 Minotity Persons 80+ 1,778 All Persons 60+ 0.2% As a % of I all Persons 60+ 0.2% As a % of I Persons 80+ 0.4% Persons 60+ 0.2% As a % of I Persons 60+ 0.2% As a % of I Persons 60+ 0.4% Persons 60+ 0.4% As a % of I Persons 60+ 0.4% Persons 60+ as % of All Persons 60+ 0.4% As a % of All Persons 60+ 0.5% (Civilian Non-Institutionalized) 10.4% Persons 60+ for Whom 11.0% Monity Persons 60+ for Whom 11.0% Persons 60+ in Census 2000 101.827 <td>Persons 65-74</td> <td>40,613</td> <td></td> <td></td>	Persons 65-74	40,613		
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All Persons 60+ Image: Clear Source Clea				0.1%
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As a % of all Persons 60+ Image: Control of Control o	Hispanic Persons 60+	0.5%		
Mobility Limitations Total Focal Points 30 As a % of All Persons 60+ 25.6% 17 (Civilian Non-Institutionalized) 81.56 17 Persons 60+ Below Poverty Level 81.56 15 As a % of All Persons 60+ for Whom 84.4% 170 Minority Persons 60+ For Whom 81.56 16 As a % of All Persons 60+ For Whom 11.0% 10.4% Women 60+ Below Poverty Level 5.651 As a % of Minority Persons 60+ For Whom 11.0% Women 60+ Below Poverty Level 5.651 As a % of Minority Persons 60+ For Whom Poverty 10.4% is Determined 10.4% 10.4% 161.711 As a % of All Persons 60+ 60.6% 60.6% Persons 60+ Living in Nursing Homes, and * 4.092 4.092 Other Institutions 4.092 161.711 As a % of All Persons 60+ * 4.092 Other Institutions 1 10.0% Part B. Long Term Care Ombudsman Program: # 4.092 * of Ocal Staff FTEs (state/local) 22.00 10.00 # of Designated Local Ombudsman Entities 1 1	As a % of all Persons 60+			00.770
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Interpret to the second sec	Mobility Limitations		Total Focal Points	30
Total Senior Centers Receiving OAA \$ Persons 60+ Below Poverty Level As a % of All Persons 60+ for Whom Minority Persons Below Poverty Level * Minority Persons Below Poverty Level * As a % of Minority Persons 60+ For Whom * Nomen 60+ Below Poverty Level * 5.651 As a % of Minority Persons 60+ For Whom * 11.0% Poverty is Determined Women 60+ Below Poverty Level * 5.651 As a % of Minority Persons 60+ For Whom Poverty * 10.4% Persons 60+ Living in Rural Areas * 61.711 As a % of All Persons 60+ Persons 60+ Living in Nursing Homes, and * 4.092 Other Institutions As a % of All Persons 60+ * # of Designated Local Ombudsman Program: # of Designated Local Ombudsman Program: # of Designated Local Ombudsman Entities 1 * * * * 0 Part B. Long Term Care Ombudsman Program: # of Designated Local Ombudsman Program: # of Designated Local Ombudsman Entities 1 * * * * * * * * * * * * * * * </td <td>As a % of All Persons 60+ *</td> <td>25.6%</td> <td></td> <td>17</td>	As a % of All Persons 60+ *	25.6%		17
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Poverty is Determined * Minority Persons Below Poverty Level * 170 As a % of Minority Persons 60+ For Whom * 111.0% Poverty is Determined * 5,651 As a % of Women 60+ for Whom Poverty * 10.4% is Determined * 100 Persons 60+ in Census 2000 101,827 Persons 60+ Living in Rural Areas 61,711 As a % of All Persons 60+ * So a % of All Persons 60+ * Other Institutions 4,092 Other Institutions * As a % of All Persons 60+ * * Figures are from Census 2000 60.6% * Figures are from Census 2000 60.6% Persons 60+ Living in Nursing Homes, and * 4.092 Other Institutions * As a % of All Persons 60+ * * Figures are from Census 2000 * Part B. Long Term Care Ombudsman Program: * # of Designated Local Ombudsman Entities 1 # of Paid Staff FTES (state/local) 22.00 Number of Cases Closed 452 Number of Complaints (for cases closed) 638		8.4%	Comments:	
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Other Institutions		1 1		
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* Figures are from Census 2000 Part B. Long Term Care Ombudsman Program: # of Designated Local Ombudsman Entities 1 # of Paid Staff FTEs (state/local) 6.00 # of Certified Volunteers (state/local) 22.00 Number of Cases Closed 452 Number of Complaints (for cases closed) 638 Total Program Funding \$419,539 Part C. Title VI Grants In State: No. of Title VI Grantees 7		4 በ%		
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Part C. Title VI Grants In State: No. of Title VI Grantees				
No. of Title VI Grantees 7	i otal Program Funding	\$419,539		
No. of Title VI Grantees 7	Part C. Title VI Grants In State:			
		7		
		\$110,080		

FY 2002 Profile of State OAA Programs: Vermont

Part F. Service Profile:									
	Persons	Service	Expenditures			Providers			Pgm. Income
Service	Served	Units	Title III	Total Service	%TIII \$	Total	Minority	AAA	Earned
Personal Care	-	-	-	-	0.00%	-	-	-	-
Homemaker	9	442	\$6,090	\$6,090	100.00%	10	-	-	-
Chore	-	-	-	-	0.00%	-	-	-	-
Home Delivered Meals	4,147	609,620	\$1,188,172	\$2,528,026	47.00%	58	-	4	\$168,368
Adult Day Care/Health	-	-	-	-	0.00%	-	-	-	-
Case Management	8,112	56,917	\$722,389	\$4,013,272	18.00%	5	-	5	\$408
Congregate Meals	7,821	417,395	\$799,222	\$1,567,102	51.00%	84	-	4	\$225,813
Nutrition Counseling	119	254	\$6,226	\$6,289	99.00%	4	-	-	-
Assisted Transportation	-	-	-	-	0.00%	-	-	-	-
Transportation		78,327	\$32,525	\$325,250	10.00%	16	-	1	-
Legal Assistance		3,540	\$215,988	\$248,262	87.00%	6	-	-	-
Nutrition Education		11,595	\$30,893	\$30,893	100.00%	21	-	2	-
Information and Assistance		17,359	\$249,067	\$355,810	70.00%	5	-	5	-
Outreach		2,678	\$8,046	\$8,046	100.00%	1	-	-	-
Other			\$356,056	\$1,978,089	18.00%				\$4,671
Total			\$3,614,674	\$11,067,129					\$399,260
Unduplicated Count						109	-		

Part G. State Unit Staffing:	Total	Minority	Title III	Part I. Transfer Between Title III, Parts B and C:			
Agency Executive/Management Staff	5.00	-	5.00	Pre-Transfer	To Part B	To Part C1	To Part C2
Other Paid Prof Staff - Planning	3.00	-	2.00	Allotment	\$1,779,331	\$1,943,897	\$879,738
Other Paid Prof Staff - Development	1.00	-	1.00	Transfer From:			
Other Paid Prof Staff - Administration	17.00	-	14.00	Part B:		\$0	\$0
Other Paid Prof Staff - Service Delivery	-	-	-	Part C1:	\$107,109		\$122,270
Other Paid Prof Staff - Access/Care Coord	5.00	-	-	Part C2:	\$0	\$0	
Other Paid Prof Staff - Other	3.00	-	3.00	Net Transfer \$	\$107,109	(\$229,379)	\$122,270
Clerical/Support Staff	8.00	-	7.00	Net % Change	6.02%	-11.80%	13.90%
Volunteers	-	-	-	Final Allotment	\$1,886,440	\$1,714,518	\$1,002,008
Total SUA Staff	42.00	-	32.00	After Transfers			

Part H. AAA Staff (Total State):	Total	Minority	Title III	Comment
Agency Executive/Management Staff	5.20	-	4.00	
Other Paid Prof Staff - Planning	1.50	-	1.50	
Other Paid Prof Staff - Development	5.15	-	4.95	
Other Paid Prof Staff - Administration	9.50	-	9.20	
Other Paid Prof Staff - Service Delivery	35.40	-	22.00	
Other Paid Prof Staff - Access/Care Coord	73.29	-	63.29	
Other Paid Prof Staff - Other	3.08	-	2.58	
Clerical/Support Staff	15.00	-	14.00	
Volunteers	175.70	-		
Total AAA Staff	323.82	-	121.52	
Number of AAAs in State	5			
Part K. Title VII Expenditures:				
Chapter 2: Ombudsman Program	-			
Chapter 3: Elder Abuse	\$5,318			
Chapter 4: Legal Assistance				
Chapter 5: Benefits Assistance	-			

itle III	Comments:
4.00	
1.50	
4.95	
9.20	
22.00	
63.29	
2.58	
14.00	
121.52	
-	